

VOLUME - III

PART - A



BUDGET

2026-27

PINK BOOK

2026-27

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	815,544,000	1,251,760,000	1,476,749,000
Total		815,544,000	1,251,760,000	1,476,749,000
A01	Employees Related Expenses.	439,793,000	826,609,000	1,100,998,000
A011	Pay	99,300,000	505,050,000	592,920,000
A011-1	Pay of Officer	99,300,000	4,174,000	592,920,000
A011-2	Pay of Other Staff		500,876,000	
A012	Allowances	340,493,000	321,559,000	508,078,000
A012-1	Regular Allowances	208,413,000	230,519,000	375,998,000
A012-2	Other Allowances (excluding TA	132,080,000	91,040,000	132,080,000
A03	Operating Expenses	375,200,000	424,600,000	375,200,000
A05	Grants subsidies and Write off Loans	500,000	500,000	500,000
A06	Transfers	51,000	51,000	51,000
Total		815,544,000	1,251,760,000	1,476,749,000

No.101- Provincial Assembly

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001	PROVINCIAL ASSEMBLY SINDH					
A01	Employees Related Expenses.			439,793,000	826,609,000	1,100,998,000
A011	PAY	169	169	99,300,000	505,050,000	592,920,000
A011-1	Pay of Officer	169	169	99,300,000	4,174,000	592,920,000
A011-2	Pay of Other Staff				500,876,000	
A012	ALLOWANCES			340,493,000	321,559,000	508,078,000
A012-1	Regular Allowances			208,413,000	230,519,000	375,998,000
A012-2	Other Allowances (excluding			132,080,000	91,040,000	132,080,000
A03	Operating Expenses			375,200,000	424,600,000	375,200,000
A032	COMMUNICATIONS			4,000,000	4,000,000	4,000,000
A038	TRAVEL & TRANSPORTATION			371,200,000	420,600,000	371,200,000
A05	Grants subsidies and Write off Loans			500,000	500,000	500,000
A052	GRANTS-DOMESTIC			500,000	500,000	500,000
A06	Transfers			51,000	51,000	51,000
A064	OTHER TRANSFER PAYMENTS			51,000	51,000	51,000
Total-PROVINCIAL ASSEMBLY SINDH				815,544,000	1,251,760,000	1,476,749,000
011101 Total-PARLIAMENTARY/LEGISLATIVE AFFAIRS				815,544,000	1,251,760,000	1,476,749,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				815,544,000	1,251,760,000	1,476,749,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				815,544,000	1,251,760,000	1,476,749,000
01 Total-GENERAL PUBLIC SERVICE				815,544,000	1,251,760,000	1,476,749,000
Total-				815,544,000	1,251,760,000	1,476,749,000
TOTAL-DEMAND				815,544,000	1,251,760,000	1,476,749,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	56,188,000	50,071,000	55,796,000
Total		56,188,000	50,071,000	55,796,000
A01	Employees Related Expenses.	21,492,000	17,375,000	21,004,000
A011	Pay	5,403,000	4,237,000	5,803,000
A011-1	Pay of Officer	1,592,000	619,000	1,724,000
A011-2	Pay of Other Staff	3,811,000	3,618,000	4,079,000
A012	Allowances	16,089,000	13,138,000	15,201,000
A012-1	Regular Allowances	10,806,000	6,093,000	9,918,000
A012-2	Other Allowances (excluding TA	5,283,000	7,045,000	5,283,000
A03	Operating Expenses	1,000,000	1,000,000	1,021,000
A05	Grants subsidies and Write off Loans	32,000,000	30,000,000	32,000,000
A09	Physical Assets	1,217,000	1,217,000	1,292,000
A13	Repairs and Maintenance	479,000	479,000	479,000
Total		56,188,000	50,071,000	55,796,000

No.102- Governor Secretariat / House

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0002	MILITARY SECRETARY & HIS ESTABLISHMENT					
A05	Grants subsidies and Write off Loans			32,000,000		2,000,000
A052	GRANTS-DOMESTIC			32,000,000		2,000,000
Total-MILITARY SECRETARY & HIS ESTABLISHMENT				32,000,000		2,000,000
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)					
	KARACHI					
A01	Employees Related Expenses.			21,492,000	17,375,000	21,004,000
A011	PAY	18	18	5,403,000	4,237,000	5,803,000
A011-1	Pay of Officer	6	6	1,592,000	619,000	1,724,000
A011-2	Pay of Other Staff	12	12	3,811,000	3,618,000	4,079,000
A012	ALLOWANCES			16,089,000	13,138,000	15,201,000
A012-1	Regular Allowances			10,806,000	6,093,000	9,918,000
A012-2	Other Allowances (excluding			5,283,000	7,045,000	5,283,000
A03	Operating Expenses			1,000,000	1,000,000	1,021,000
A032	COMMUNICATIONS			518,000	518,000	521,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	135,000
A039	GENERAL			365,000	365,000	365,000
A05	Grants subsidies and Write off Loans				30,000,000	30,000,000
A052	GRANTS-DOMESTIC				30,000,000	30,000,000
A09	Physical Assets			1,217,000	1,217,000	1,292,000
A092	COMPUTER EQUIPMENT			530,000	530,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			187,000	187,000	216,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			479,000	479,000	479,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			389,000	389,000	389,000

No.102- Governor Secretariat / House

DEMANDS FOR GRANTS

No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027			
Total-PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI		24,188,000	50,071,000	53,796,000
011103 Total-PROVINCIAL EXECUTIVE		56,188,000	50,071,000	55,796,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA		56,188,000	50,071,000	55,796,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL		56,188,000	50,071,000	55,796,000
01 Total-GENERAL PUBLIC SERVICE		56,188,000	50,071,000	55,796,000
Total-		56,188,000	50,071,000	55,796,000
TOTAL-DEMAND		56,188,000	50,071,000	55,796,000

Chief Minister Secretariat / House

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Chief Minister Secretariat / House

Authorised : Rs 1,079,537,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
CHIEF MINISTER

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,347,947,000	1,357,653,000	1,079,537,000
Total		1,347,947,000	1,357,653,000	1,079,537,000
A01	Employees Related Expenses.	923,815,000	932,521,000	695,112,000
A011	Pay	204,864,000	199,703,000	200,299,000
A011-1	Pay of Officer	93,590,000	93,601,000	93,530,000
A011-2	Pay of Other Staff	111,274,000	106,102,000	106,769,000
A012	Allowances	718,951,000	732,818,000	494,813,000
A012-1	Regular Allowances	711,164,000	434,553,000	489,313,000
A012-2	Other Allowances (excluding TA	7,787,000	298,265,000	5,500,000
A03	Operating Expenses	245,319,000	245,319,000	232,362,000
A05	Grants subsidies and Write off Loans	23,813,000	23,813,000	6,063,000
A06	Transfers	90,000,000	91,000,000	90,000,000
A09	Physical Assets	33,500,000	33,500,000	26,500,000
A13	Repairs and Maintenance	31,500,000	31,500,000	29,500,000
Total		1,347,947,000	1,357,653,000	1,079,537,000

No.103- Chief Minister Secretariat / House

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)					
A01	Employees Related Expenses.			918,612,000	929,279,000	695,112,000
A011	PAY	490	492	203,587,000	199,064,000	200,299,000
A011-1	Pay of Officer	139	142	93,590,000	93,601,000	93,530,000
A011-2	Pay of Other Staff	351	350	109,997,000	105,463,000	106,769,000
A012	ALLOWANCES			715,025,000	730,215,000	494,813,000
A012-1	Regular Allowances			707,238,000	431,950,000	489,313,000
A012-2	Other Allowances (excluding			7,787,000	298,265,000	5,500,000
A03	Operating Expenses			245,319,000	245,319,000	232,362,000
A032	COMMUNICATIONS			9,383,000	9,383,000	7,225,000
A033	UTILITIES			5,872,000	5,872,000	4,936,000
A034	OCCUPANCY COSTS			401,000	401,000	401,000
A036	MOTOR VEHICLES			9,000,000	9,000,000	8,000,000
A038	TRAVEL & TRANSPORTATION			75,000,000	75,000,000	67,500,000
A039	GENERAL			145,663,000	145,663,000	144,300,000
A05	Grants subsidies and Write off Loans			23,813,000	23,813,000	6,063,000
A052	GRANTS-DOMESTIC			23,813,000	23,813,000	6,063,000
A06	Transfers			90,000,000	91,000,000	90,000,000
A061	SCHOLARSHIP				1,000,000	
A063	ENTERTAINMENT & GIFTS			90,000,000	90,000,000	90,000,000
A09	Physical Assets			33,500,000	33,500,000	26,500,000
A092	COMPUTER EQUIPMENT			17,000,000	17,000,000	11,000,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	2,000,000
A098	PURCHASE OF OTHER ASSETS			3,500,000	3,500,000	3,500,000
A13	Repairs and Maintenance			31,500,000	31,500,000	29,500,000
A130	TRANSPORT			18,000,000	18,000,000	18,000,000
A131	MACHINERY AND EQUIPMENT			5,000,000	5,000,000	4,000,000
A132	FURNITURE AND FIXTURE			5,000,000	5,000,000	4,000,000

No.103- Chief Minister Secretariat / House

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,000,000
A138	GENERAL			2,500,000	2,500,000	2,500,000
Total-CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				1,342,744,000	1,354,411,000	1,079,537,000
KQ2069	CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)					
A01	Employees Related Expenses.			5,203,000	3,242,000	
A011	PAY 9			1,277,000	639,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff 9			1,277,000	639,000	
A012	ALLOWANCES			3,926,000	2,603,000	
A012-1	Regular Allowances			3,926,000	2,603,000	
A012-2	Other Allowances (excluding					
Total-CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)				5,203,000	3,242,000	
011103 Total-PROVINCIAL EXECUTIVE				1,347,947,000	1,357,653,000	1,079,537,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				1,347,947,000	1,357,653,000	1,079,537,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				1,347,947,000	1,357,653,000	1,079,537,000
01 Total-GENERAL PUBLIC SERVICE				1,347,947,000	1,357,653,000	1,079,537,000
Total-				1,347,947,000	1,357,653,000	1,079,537,000
TOTAL-DEMAND				1,347,947,000	1,357,653,000	1,079,537,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

Demand No.104

(SC21104)

Services General Admin & Coord Deptt.

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the Services General Admin & Coord Deptt.

Authorised : Rs 21,554,084,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the SERVICES GENERAL ADMINISTRATION & COORDI

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	8,886,531,000	18,859,274,000	7,772,439,000
015	General Services	14,570,011,000	16,934,853,000	13,369,106,000
019	Gen.public Serv.not Elsewhere	341,815,000	307,735,000	312,539,000
061	Housing Development	100,000,000	100,000,000	100,000,000
Total		23,898,357,000	36,201,862,000	21,554,084,000
A01	Employees Related Expenses.	14,950,540,000	13,978,750,000	12,278,088,000
A011	Pay	3,283,161,000	2,549,400,000	3,294,903,000
A011-1	Pay of Officer	1,338,065,000	973,460,000	1,353,169,000
A011-2	Pay of Other Staff	1,945,096,000	1,575,940,000	1,941,734,000
A012	Allowances	11,667,379,000	11,429,350,000	8,983,185,000
A012-1	Regular Allowances	10,728,998,000	11,301,724,000	8,849,336,000
A012-2	Other Allowances (excluding TA	938,381,000	127,626,000	133,849,000
A02	Project Pre-investment Analysis			124,000,000
A03	Operating Expenses	5,719,520,000	6,577,142,000	5,580,768,000
A05	Grants subsidies and Write off Loans	987,221,000	3,576,221,000	2,071,298,000
A06	Transfers	89,879,000	8,645,179,000	89,879,000
A09	Physical Assets	493,462,000	2,142,925,000	406,279,000
A13	Repairs and Maintenance	1,657,735,000	1,281,645,000	1,003,772,000
Total		23,898,357,000	36,201,862,000	21,554,084,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0009	MINISTERS (VOTED)					
A01	Employees Related Expenses.			223,812,000	161,493,000	195,909,000
A011	PAY	144	144	81,975,000	52,453,000	81,975,000
A011-1	Pay of Officer	54	54	30,447,000	20,727,000	30,447,000
A011-2	Pay of Other Staff	90	90	51,528,000	31,726,000	51,528,000
A012	ALLOWANCES			141,837,000	109,040,000	113,934,000
A012-1	Regular Allowances			125,030,000	92,996,000	97,765,000
A012-2	Other Allowances (excluding			16,807,000	16,044,000	16,169,000
A03	Operating Expenses			120,834,000	132,834,000	120,834,000
A032	COMMUNICATIONS			14,564,000	19,564,000	14,564,000
A034	OCCUPANCY COSTS			3,080,000	3,080,000	3,080,000
A036	MOTOR VEHICLES			9,450,000	9,450,000	9,450,000
A038	TRAVEL & TRANSPORTATION			71,444,000	71,444,000	71,444,000
A039	GENERAL			22,296,000	29,296,000	22,296,000
A05	Grants subsidies and Write off Loans			12,462,000	12,462,000	12,462,000
A052	GRANTS-DOMESTIC			12,462,000	12,462,000	12,462,000
A09	Physical Assets			3,905,000	3,905,000	6,992,000
A092	COMPUTER EQUIPMENT			1,325,000	1,325,000	922,000
A096	PURCHASE OF PLANT & MACHINERY			1,580,000	1,580,000	1,070,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	5,000,000
A13	Repairs and Maintenance			18,703,000	18,703,000	18,703,000
A130	TRANSPORT			11,674,000	11,674,000	11,674,000
A131	MACHINERY AND EQUIPMENT			4,532,000	4,532,000	4,532,000
A132	FURNITURE AND FIXTURE			2,497,000	2,497,000	2,497,000
Total-MINISTERS (VOTED)				379,716,000	329,397,000	354,900,000
KQ0014	OTHERS UNFORESEEN EXPENDITURE (VOTED)					
A03	Operating Expenses			30,000,000	15,000,000	30,000,000
A039	GENERAL			30,000,000	15,000,000	30,000,000
A09	Physical Assets			45,000,000	45,000,000	
A092	COMPUTER EQUIPMENT			15,000,000	15,000,000	

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			15,000,000	15,000,000	
A097	PURCHASE FURNITURE & FIXTURE			15,000,000	15,000,000	
Total-OTHERS UNFORESEEN EXPENDITURE (VOTED)				75,000,000	60,000,000	30,000,000
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)					
A01	Employees Related Expenses.			246,303,000	176,322,000	276,227,000
A011	PAY	202	202	156,703,000	67,311,000	156,703,000
A011-1	Pay of Officer	97	97	110,060,000	33,662,000	110,060,000
A011-2	Pay of Other Staff	105	105	46,643,000	33,649,000	46,643,000
A012	ALLOWANCES			89,600,000	109,011,000	119,524,000
A012-1	Regular Allowances			82,305,000	101,523,000	112,247,000
A012-2	Other Allowances (excluding			7,295,000	7,488,000	7,277,000
A03	Operating Expenses			91,044,000	121,544,000	91,044,000
A032	COMMUNICATIONS			9,464,000	11,464,000	9,464,000
A036	MOTOR VEHICLES			2,625,000	2,625,000	2,625,000
A038	TRAVEL & TRANSPORTATION			62,206,000	62,206,000	62,206,000
A039	GENERAL			16,749,000	45,249,000	16,749,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			3,451,000	18,451,000	7,947,000
A092	COMPUTER EQUIPMENT			795,000	795,000	2,305,000
A096	PURCHASE OF PLANT & MACHINERY			1,656,000	1,656,000	642,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	16,000,000	5,000,000
A13	Repairs and Maintenance			14,345,000	16,345,000	14,345,000
A130	TRANSPORT			11,188,000	11,188,000	11,188,000
A131	MACHINERY AND EQUIPMENT			1,790,000	3,790,000	1,790,000
A132	FURNITURE AND FIXTURE			1,367,000	1,367,000	1,367,000
Total-ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				357,143,000	334,662,000	391,563,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH					
A01	Employees Related Expenses.			170,188,000	148,729,000	143,623,000
A011	PAY	38	38	20,989,000	25,009,000	20,989,000
A011-1	Pay of Officer	9	9	11,728,000	20,244,000	11,728,000
A011-2	Pay of Other Staff	29	29	9,261,000	4,765,000	9,261,000
A012	ALLOWANCES			149,199,000	123,720,000	122,634,000
A012-1	Regular Allowances			137,680,000	111,270,000	112,041,000
A012-2	Other Allowances (excluding			11,519,000	12,450,000	10,593,000
A03	Operating Expenses			83,925,000	203,551,000	83,925,000
A032	COMMUNICATIONS			1,075,000	1,075,000	1,075,000
A033	UTILITIES			4,283,000	852,000	4,283,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			59,645,000	108,794,000	59,645,000
A039	GENERAL			18,794,000	92,702,000	18,794,000
A09	Physical Assets			414,000	414,000	1,653,000
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY					853,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			201,542,000	271,542,000	201,542,000
A130	TRANSPORT			200,940,000	270,940,000	200,940,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-VIP FLIGHT GOVERNMENT OF SINDH				456,069,000	624,236,000	430,743,000
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI					
A01	Employees Related Expenses.			198,463,000	165,935,000	180,532,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	133,850,000	118,382,000	133,850,000
A011-1	Pay of Officer	25	25	131,415,000	117,242,000	131,415,000
A011-2	Pay of Other Staff	16	16	2,435,000	1,140,000	2,435,000
A012	ALLOWANCES			64,613,000	47,553,000	46,682,000
A012-1	Regular Allowances			56,986,000	38,348,000	39,262,000
A012-2	Other Allowances (excluding			7,627,000	9,205,000	7,420,000
A03	Operating Expenses			79,816,000	105,450,000	79,816,000
A032	COMMUNICATIONS			1,381,000	1,281,000	1,381,000
A033	UTILITIES			2,198,000	450,000	2,198,000
A034	OCCUPANCY COSTS			8,398,000	8,398,000	8,398,000
A038	TRAVEL &			45,911,000	61,411,000	45,911,000
	TRANSPORTATION					
A039	GENERAL			21,928,000	33,910,000	21,928,000
A13	Repairs and Maintenance			96,376,000	96,976,000	96,376,000
A130	TRANSPORT			96,017,000	96,517,000	96,017,000
A131	MACHINERY AND			204,000	204,000	204,000
	EQUIPMENT					
A132	FURNITURE AND			155,000	155,000	155,000
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				374,655,000	368,361,000	356,724,000
011103 Total-PROVINCIAL EXECUTIVE				1,642,583,000	1,716,656,000	1,563,930,000
011105 DISTRICT ADMINISTRATION						
BI0001	DEPUTY COMMISSIONER BADIN					
A01	Employees Related Expenses.			134,332,000	101,521,000	133,420,000
A011	PAY	164	164	70,556,000	45,467,000	70,556,000
A011-1	Pay of Officer	20	20	10,033,000	5,797,000	10,033,000
A011-2	Pay of Other Staff	144	144	60,523,000	39,670,000	60,523,000
A012	ALLOWANCES			63,776,000	56,054,000	62,864,000
A012-1	Regular Allowances			62,653,000	54,943,000	61,741,000
A012-2	Other Allowances (excluding			1,123,000	1,111,000	1,123,000
A03	Operating Expenses			46,734,000	38,752,000	46,734,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,248,000	1,248,000	1,248,000
A033	UTILITIES			13,746,000	1,419,000	13,746,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,141,000	10,141,000	8,141,000
A039	GENERAL			23,568,000	25,113,000	23,568,000
A05	Grants subsidies and Write off Loans			3,500,000	8,300,000	3,500,000
A052	GRANTS-DOMESTIC			3,500,000	8,300,000	3,500,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	7,389,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,389,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	3,000,000
A13	Repairs and Maintenance			3,336,000	3,336,000	1,682,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			78,000	78,000	78,000
Total-DEPUTY COMMISSIONER BADIN				192,420,000	156,427,000	193,190,000
DD0001	DEPUTY COMMISSIONER DADU					
A01	Employees Related Expenses.			119,345,000	93,964,000	110,497,000
A011	PAY	148	148	54,388,000	42,034,000	54,388,000
A011-1	Pay of Officer	25	25	14,356,000	12,103,000	14,356,000
A011-2	Pay of Other Staff	123	123	40,032,000	29,931,000	40,032,000
A012	ALLOWANCES			64,957,000	51,930,000	56,109,000
A012-1	Regular Allowances			63,846,000	50,815,000	54,998,000
A012-2	Other Allowances (excluding			1,111,000	1,115,000	1,111,000
A03	Operating Expenses			43,238,000	33,711,000	43,238,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			13,624,000	1,297,000	13,624,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,081,000	10,081,000	8,081,000
A039	GENERAL			20,494,000	20,494,000	20,494,000
A05	Grants subsidies and Write off Loans			2,000,000	3,500,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	3,500,000	2,000,000
A09	Physical Assets			4,553,000	4,553,000	4,452,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,152,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	2,500,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	800,000
A13	Repairs and Maintenance			3,258,000	3,258,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
Total-DEPUTY COMMISSIONER DADU				172,394,000	138,986,000	161,791,000
GO0001	DEPUTY COMMISSIONER GHOTKI					
A01	Employees Related Expenses.			121,373,000	78,191,000	118,137,000
A011	PAY	141	141	68,891,000	34,141,000	68,891,000
A011-1	Pay of Officer	20	21	17,473,000	9,107,000	17,898,000
A011-2	Pay of Other Staff	121	120	51,418,000	25,034,000	50,993,000
A012	ALLOWANCES			52,482,000	44,050,000	49,246,000
A012-1	Regular Allowances			51,371,000	42,939,000	48,135,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			42,925,000	35,737,000	42,925,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,098,000	1,098,000	1,098,000
A033	UTILITIES			13,624,000	1,297,000	13,624,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			9,711,000	11,911,000	9,711,000
A039	GENERAL			18,273,000	20,412,000	18,273,000
A05	Grants subsidies and Write off Loans			2,356,000	8,900,000	2,392,000
A052	GRANTS-DOMESTIC			2,356,000	8,900,000	2,392,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	
A092	COMPUTER EQUIPMENT			957,000	957,000	
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			3,696,000	3,696,000	2,042,000
A130	TRANSPORT			1,369,000	1,369,000	1,369,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	353,000
A132	FURNITURE AND FIXTURE			320,000	320,000	320,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
Total-DEPUTY COMMISSIONER GHOTKI				174,868,000	131,042,000	165,961,000
HB0002	DEPUTY COMMISSIONER HYDERABAD					
A01	Employees Related Expenses.			252,529,000	202,563,000	242,527,000
A011	PAY	153	153	121,368,000	90,948,000	121,368,000
A011-1	Pay of Officer	23	23	22,271,000	12,038,000	22,271,000
A011-2	Pay of Other Staff	130	130	99,097,000	78,910,000	99,097,000
A012	ALLOWANCES			131,161,000	111,615,000	121,159,000
A012-1	Regular Allowances			130,049,000	110,503,000	120,047,000
A012-2	Other Allowances (excluding			1,112,000	1,112,000	1,112,000
A03	Operating Expenses			43,058,000	49,690,000	43,046,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,207,000	1,697,000	12,195,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			7,994,000	12,094,000	7,994,000
A039	GENERAL			21,630,000	34,672,000	21,630,000
A05	Grants subsidies and Write off Loans			2,000,000	4,100,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	4,100,000	2,000,000
A06	Transfers			155,000	155,000	155,000
A063	ENTERTAINMENT & GIFTS			155,000	155,000	155,000
A09	Physical Assets			4,708,000	5,008,000	6,900,000
A092	COMPUTER EQUIPMENT			957,000	957,000	900,000
A096	PURCHASE OF PLANT & MACHINERY			2,751,000	2,751,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,300,000	2,000,000
A13	Repairs and Maintenance			3,646,000	4,246,000	1,992,000
A130	TRANSPORT			1,369,000	3,223,000	1,369,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			320,000	320,000	320,000
A133	BUILDINGS AND STRUCTURE			1,654,000		
A137	COMPUTER EQUIPMENT			99,000	499,000	99,000
Total-DEPUTY COMMISSIONER HYDERABAD				306,096,000	265,762,000	296,620,000
JK0001	DEPUTY COMMISSIONER JACOBABAD					
A01	Employees Related Expenses.			150,225,000	104,283,000	131,461,000
A011	PAY	130	130	68,120,000	46,348,000	68,120,000
A011-1	Pay of Officer	17	17	16,492,000	4,770,000	16,492,000
A011-2	Pay of Other Staff	113	113	51,628,000	41,578,000	51,628,000
A012	ALLOWANCES			82,105,000	57,935,000	63,341,000
A012-1	Regular Allowances			80,794,000	56,824,000	62,106,000
A012-2	Other Allowances (excluding			1,311,000	1,111,000	1,235,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			45,924,000	37,875,000	45,924,000
A032	COMMUNICATIONS			1,079,000	1,079,000	1,079,000
A033	UTILITIES			12,391,000	1,542,000	12,391,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			9,785,000	11,785,000	9,785,000
A039	GENERAL			22,450,000	22,450,000	22,450,000
A05	Grants subsidies and Write off Loans			2,000,000	3,200,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	3,200,000	2,000,000
A09	Physical Assets			4,053,000	4,053,000	5,993,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,843,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,150,000
A13	Repairs and Maintenance			3,258,000	3,258,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
Total-DEPUTY COMMISSIONER JACOBABAD				205,460,000	152,669,000	186,982,000
JO0001	DEPUTY COMMISSIONER JAMSHORO					
A01	Employees Related Expenses.			127,911,000	127,239,000	119,117,000
A011	PAY	126	126	44,204,000	56,065,000	44,204,000
A011-1	Pay of Officer	20	20	10,713,000	11,457,000	10,713,000
A011-2	Pay of Other Staff	106	106	33,491,000	44,608,000	33,491,000
A012	ALLOWANCES			83,707,000	71,174,000	74,913,000
A012-1	Regular Allowances			82,040,000	69,547,000	73,285,000
A012-2	Other Allowances (excluding			1,667,000	1,627,000	1,628,000
A03	Operating Expenses			44,624,000	109,364,000	44,624,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			13,624,000	1,993,000	13,624,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES				800,000	
A038	TRAVEL & TRANSPORTATION			9,564,000	19,021,000	9,564,000
A039	GENERAL			20,240,000	86,354,000	20,240,000
A05	Grants subsidies and Write off Loans			2,000,000	3,800,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	3,800,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A13	Repairs and Maintenance			3,009,000	3,009,000	1,355,000
A130	TRANSPORT			816,000	816,000	816,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
Total-DEPUTY COMMISSIONER JAMSHORO				178,009,000	243,877,000	167,561,000
KK0001	DEPUTY COMMISSIONER KASHMORE					
A01	Employees Related Expenses.			153,957,000	124,659,000	139,986,000
A011	PAY	141	141	67,090,000	57,077,000	67,090,000
A011-1	Pay of Officer	20	21	8,072,000	5,607,000	9,446,000
A011-2	Pay of Other Staff	121	120	59,018,000	51,470,000	57,644,000
A012	ALLOWANCES			86,867,000	67,582,000	72,896,000
A012-1	Regular Allowances			86,815,000	67,519,000	72,833,000
A012-2	Other Allowances (excluding			52,000	63,000	63,000
A03	Operating Expenses			42,975,000	36,026,000	42,975,000
A032	COMMUNICATIONS			1,046,000	1,046,000	1,046,000
A033	UTILITIES			13,260,000	2,411,000	13,260,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			7,783,000	9,783,000	7,783,000
A039	GENERAL			20,855,000	21,955,000	20,855,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	
A092	COMPUTER EQUIPMENT			957,000	957,000	
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			3,414,000	3,414,000	1,760,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
Total-DEPUTY COMMISSIONER KASHMORE				206,864,000	170,617,000	187,186,000
KQ0017	DEPUTY COMMISSIONER EAST					
A01	Employees Related Expenses.			118,241,000	96,046,000	112,586,000
A011	PAY	131	131	55,486,000	43,302,000	55,486,000
A011-1	Pay of Officer	19	19	12,156,000	10,095,000	12,156,000
A011-2	Pay of Other Staff	112	112	43,330,000	33,207,000	43,330,000
A012	ALLOWANCES			62,755,000	52,744,000	57,100,000
A012-1	Regular Allowances			61,644,000	51,633,000	55,989,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			45,306,000	35,779,000	45,306,000
A032	COMMUNICATIONS			1,397,000	1,397,000	1,397,000
A033	UTILITIES			13,118,000	791,000	13,118,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			9,052,000	11,052,000	9,052,000
A039	GENERAL			21,708,000	21,708,000	21,708,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A05	Grants subsidies and Write off Loans			2,000,000	4,700,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	4,700,000	2,000,000
A06	Transfers			310,000	310,000	310,000
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000
A09	Physical Assets			4,862,000	5,599,000	7,000,000
A092	COMPUTER EQUIPMENT			737,000	1,474,000	3,000,000
A096	PURCHASE OF PLANT & MACHINERY			3,125,000	3,125,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			1,604,000	1,604,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
Total-DEPUTY COMMISSIONER EAST				172,323,000	144,038,000	168,806,000
KQ0018	DEPUTY COMMISSIONER WEST					
A01	Employees Related Expenses.			96,979,000	74,019,000	91,864,000
A011	PAY	134	134	46,283,000	32,028,000	46,283,000
A011-1	Pay of Officer	16	16	11,376,000	7,667,000	11,376,000
A011-2	Pay of Other Staff	118	118	34,907,000	24,361,000	34,907,000
A012	ALLOWANCES			50,696,000	41,991,000	45,581,000
A012-1	Regular Allowances			49,561,000	40,855,000	44,446,000
A012-2	Other Allowances (excluding			1,135,000	1,136,000	1,135,000
A03	Operating Expenses			42,266,000	40,036,000	42,266,000
A032	COMMUNICATIONS			826,000	826,000	826,000
A033	UTILITIES			12,996,000	911,000	12,996,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			9,277,000	11,277,000	9,277,000
A039	GENERAL			19,136,000	26,191,000	19,136,000
A05	Grants subsidies and Write off Loans			2,000,000	2,600,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,600,000	2,000,000
A06	Transfers			310,000	310,000	310,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000
A09	Physical Assets			4,862,000	4,862,000	6,000,000
A092	COMPUTER EQUIPMENT			737,000	737,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			3,125,000	3,125,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			11,620,000	11,620,000	1,620,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
A133	BUILDINGS AND STRUCTURE			10,000,000	10,000,000	
Total-DEPUTY COMMISSIONER WEST				158,037,000	133,447,000	144,060,000
KQ0019	DEPUTY COMMISSIONER SOUTH					
A01	Employees Related Expenses.			108,608,000	81,983,000	99,602,000
A011	PAY	145	145	49,751,000	36,021,000	49,751,000
A011-1	Pay of Officer	15	15	9,283,000	4,660,000	9,283,000
A011-2	Pay of Other Staff	130	130	40,468,000	31,361,000	40,468,000
A012	ALLOWANCES			58,857,000	45,962,000	49,851,000
A012-1	Regular Allowances			57,718,000	44,851,000	48,712,000
A012-2	Other Allowances (excluding			1,139,000	1,111,000	1,139,000
A03	Operating Expenses			39,561,000	36,512,000	39,561,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			11,518,000	669,000	11,518,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			7,483,000	9,483,000	7,483,000
A039	GENERAL			19,521,000	24,521,000	19,521,000
A05	Grants subsidies and Write off Loans			2,000,000	5,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	5,000,000	2,000,000
A06	Transfers			310,000	310,000	310,000
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			4,862,000	1,574,862,000	3,000,000
A091	PURCHASE OF BUILDING				1,570,000,000	
A092	COMPUTER EQUIPMENT			737,000	737,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			3,125,000	3,125,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			26,604,000	26,604,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			25,000,000	25,000,000	
Total-DEPUTY COMMISSIONER SOUTH				181,945,000	1,725,271,000	146,077,000
KQ0020	DEPUTY COMMISSIONER CENTRAL					
A01	Employees Related Expenses.			96,056,000	70,292,000	86,397,000
A011	PAY	125	125	43,405,000	30,645,000	43,405,000
A011-1	Pay of Officer	16	16	10,682,000	7,993,000	10,682,000
A011-2	Pay of Other Staff	109	109	32,723,000	22,652,000	32,723,000
A012	ALLOWANCES			52,651,000	39,647,000	42,992,000
A012-1	Regular Allowances			51,539,000	38,536,000	41,880,000
A012-2	Other Allowances (excluding			1,112,000	1,111,000	1,112,000
A03	Operating Expenses			41,477,000	31,950,000	41,477,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,996,000	669,000	12,996,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,921,000	10,921,000	8,921,000
A039	GENERAL			18,521,000	18,521,000	18,521,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			93,000	93,000	93,000
A063	ENTERTAINMENT & GIFTS			93,000	93,000	93,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			4,862,000	4,862,000	8,500,000
A092	COMPUTER EQUIPMENT			737,000	737,000	1,500,000
A096	PURCHASE OF PLANT & MACHINERY			3,125,000	3,125,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	3,000,000
A13	Repairs and Maintenance			26,604,000	26,604,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			25,000,000	25,000,000	
Total-DEPUTY COMMISSIONER CENTRAL				171,092,000	135,801,000	140,071,000
KQ0021	DEPUTY COMMISSIONER MALIR					
A01	Employees Related Expenses.			155,940,000	111,037,000	139,494,000
A011	PAY	123	123	71,956,000	49,052,000	71,956,000
A011-1	Pay of Officer	19	19	16,276,000	9,489,000	16,276,000
A011-2	Pay of Other Staff	104	104	55,680,000	39,563,000	55,680,000
A012	ALLOWANCES			83,984,000	61,985,000	67,538,000
A012-1	Regular Allowances			82,873,000	60,874,000	66,427,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			39,183,000	35,597,000	39,183,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			11,518,000	669,000	11,518,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			7,483,000	9,483,000	7,483,000
A039	GENERAL			18,955,000	23,418,000	18,955,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			4,862,000	4,862,000	5,500,000
A092	COMPUTER EQUIPMENT			737,000	737,000	2,500,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			3,125,000	3,125,000	2,000,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,604,000	6,604,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND			204,000	204,000	204,000
	EQUIPMENT					
A132	FURNITURE AND			179,000	179,000	179,000
	FIXTURE					
A133	BUILDINGS AND			5,000,000	5,000,000	
	STRUCTURE					
Total-DEPUTY COMMISSIONER MALIR				208,589,000	160,100,000	187,781,000
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI					
A01	Employees Related Expenses.			116,987,000	85,676,000	100,114,000
A011	PAY	134	135	46,744,000	37,250,000	47,285,000
A011-1	Pay of Officer	21	22	9,760,000	9,424,000	10,301,000
A011-2	Pay of Other Staff	113	113	36,984,000	27,826,000	36,984,000
A012	ALLOWANCES			70,243,000	48,426,000	52,829,000
A012-1	Regular Allowances			69,101,000	47,315,000	51,687,000
A012-2	Other Allowances (excluding			1,142,000	1,111,000	1,142,000
A03	Operating Expenses			40,896,000	31,369,000	40,896,000
A032	COMMUNICATIONS			993,000	993,000	993,000
A033	UTILITIES			13,046,000	719,000	13,046,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL &			8,231,000	10,231,000	8,231,000
	TRANSPORTATION					
A039	GENERAL			18,595,000	18,595,000	18,595,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			4,862,000	4,862,000	6,500,000
A092	COMPUTER			737,000	737,000	1,500,000
	EQUIPMENT					
A096	PURCHASE OF			3,125,000	3,125,000	3,000,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,604,000	6,604,000	1,604,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			5,000,000	5,000,000	
Total-DEPUTY COMMISSIONER KORANGI KARACHI				171,349,000	130,511,000	151,114,000
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI					
A01	Employees Related Expenses.			86,752,000	56,797,000	83,429,000
A011	PAY	102	102	47,139,000	23,934,000	47,139,000
A011-1	Pay of Officer	10	10	10,123,000	6,775,000	10,123,000
A011-2	Pay of Other Staff	92	92	37,016,000	17,159,000	37,016,000
A012	ALLOWANCES			39,613,000	32,863,000	36,290,000
A012-1	Regular Allowances			38,502,000	31,752,000	35,179,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			241,849,000	53,678,000	41,849,000
A032	COMMUNICATIONS			895,000	1,895,000	895,000
A033	UTILITIES			11,814,000	661,000	11,814,000
A036	MOTOR VEHICLES			526,000	526,000	526,000
A038	TRAVEL & TRANSPORTATION			8,230,000	11,230,000	8,230,000
A039	GENERAL			220,384,000	39,366,000	20,384,000
A05	Grants subsidies and Write off Loans			2,000,000		2,000,000
A052	GRANTS-DOMESTIC			2,000,000		2,000,000
A06	Transfers			310,000	310,000	310,000
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000
A09	Physical Assets			4,862,000	4,862,000	4,000,000
A092	COMPUTER EQUIPMENT			737,000	737,000	2,000,000
A096	PURCHASE OF PLANT & MACHINERY			3,125,000	3,125,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			11,610,000	11,610,000	1,610,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	207,000
A132	FURNITURE AND FIXTURE			182,000	182,000	182,000
A133	BUILDINGS AND STRUCTURE			10,000,000	10,000,000	
Total-DEPUTY COMMISSIONER KEAMARI KARACHI				347,383,000	127,257,000	133,198,000
KX0001	DEPUTY COMMISSIONER KHAIRPUR					
A01	Employees Related Expenses.			150,944,000	114,133,000	148,340,000
A011	PAY	135	135	78,618,000	50,473,000	78,618,000
A011-1	Pay of Officer	22	22	16,852,000	11,621,000	16,852,000
A011-2	Pay of Other Staff	113	113	61,766,000	38,852,000	61,766,000
A012	ALLOWANCES			72,326,000	63,660,000	69,722,000
A012-1	Regular Allowances			71,163,000	62,549,000	68,610,000
A012-2	Other Allowances (excluding			1,163,000	1,111,000	1,112,000
A03	Operating Expenses			41,520,000	48,471,000	41,520,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,513,000	1,664,000	12,513,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			136,000	936,000	136,000
A038	TRAVEL & TRANSPORTATION			8,215,000	10,215,000	8,215,000
A039	GENERAL			19,460,000	34,460,000	19,460,000
A05	Grants subsidies and Write off Loans			4,136,000	11,600,000	4,350,000
A052	GRANTS-DOMESTIC			4,136,000	11,600,000	4,350,000
A06	Transfers			155,000	155,000	155,000
A063	ENTERTAINMENT & GIFTS			155,000	155,000	155,000
A09	Physical Assets			4,053,000	4,053,000	
A092	COMPUTER EQUIPMENT			957,000	957,000	
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			3,357,000	8,357,000	1,703,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	5,179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			99,000	99,000	99,000
Total-DEPUTY COMMISSIONER KHAIRPUR				204,165,000	186,769,000	196,068,000
LN0001	DEPUTY COMMISSIONER LARKANO					
A01	Employees Related Expenses.			166,563,000	108,551,000	160,882,000
A011	PAY	133	133	93,530,000	48,238,000	93,530,000
A011-1	Pay of Officer	22	22	17,048,000	11,179,000	17,048,000
A011-2	Pay of Other Staff	111	111	76,482,000	37,059,000	76,482,000
A012	ALLOWANCES			73,033,000	60,313,000	67,352,000
A012-1	Regular Allowances			71,867,000	59,202,000	66,240,000
A012-2	Other Allowances (excluding			1,166,000	1,111,000	1,112,000
A03	Operating Expenses			42,035,000	46,686,000	42,035,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,533,000	1,684,000	12,533,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,215,000	11,215,000	8,215,000
A039	GENERAL			20,248,000	31,948,000	20,248,000
A05	Grants subsidies and Write off Loans			2,000,000	2,900,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,900,000	2,000,000
A06	Transfers			465,000	765,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	765,000	465,000
A09	Physical Assets			4,053,000	4,053,000	3,000,000
A092	COMPUTER EQUIPMENT			957,000	957,000	
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	3,000,000
A13	Repairs and Maintenance			3,357,000	3,357,000	1,703,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			99,000	99,000	99,000
Total-DEPUTY COMMISSIONER LARKANO				218,473,000	166,312,000	210,085,000
MP0001	DEPUTY COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			214,912,000	147,175,000	210,316,000
A011	PAY	147	147	119,729,000	65,719,000	119,729,000
A011-1	Pay of Officer	14	14	17,763,000	5,900,000	17,763,000
A011-2	Pay of Other Staff	133	133	101,966,000	59,819,000	101,966,000
A012	ALLOWANCES			95,183,000	81,456,000	90,587,000
A012-1	Regular Allowances			93,853,000	80,345,000	89,476,000
A012-2	Other Allowances (excluding			1,330,000	1,111,000	1,111,000
A03	Operating Expenses			42,431,000	35,369,000	42,431,000
A032	COMMUNICATIONS			1,136,000	1,136,000	1,136,000
A033	UTILITIES			11,344,000	1,482,000	11,344,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			327,000	1,127,000	327,000
A038	TRAVEL & TRANSPORTATION			8,179,000	10,179,000	8,179,000
A039	GENERAL			21,257,000	21,257,000	21,257,000
A05	Grants subsidies and Write off Loans			2,000,000	8,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	8,000,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	5,991,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,991,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,500,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			3,690,000	3,690,000	2,036,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
A138	GENERAL			390,000	390,000	390,000
Total-DEPUTY COMMISSIONER MIRPURKHAS				267,551,000	198,752,000	263,239,000
MX0001	DEPUTY COMMISSIONER THAR AT MITHI					
A01	Employees Related Expenses.			125,662,000	102,861,000	105,717,000
A011	PAY	163	163	44,661,000	45,456,000	44,661,000
A011-1	Pay of Officer	34	34	17,255,000	8,617,000	17,255,000
A011-2	Pay of Other Staff	129	129	27,406,000	36,839,000	27,406,000
A012	ALLOWANCES			81,001,000	57,405,000	61,056,000
A012-1	Regular Allowances			79,839,000	56,294,000	59,945,000
A012-2	Other Allowances (excluding			1,162,000	1,111,000	1,111,000
A03	Operating Expenses			44,279,000	41,225,000	44,279,000
A032	COMMUNICATIONS			1,046,000	1,046,000	1,046,000
A033	UTILITIES			12,513,000	1,664,000	12,513,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES				800,000	
A038	TRAVEL & TRANSPORTATION			8,215,000	10,215,000	8,215,000
A039	GENERAL			22,317,000	27,312,000	22,317,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets					4,814,000
A092	COMPUTER EQUIPMENT					1,314,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			3,099,000	3,099,000	1,445,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
Total-DEPUTY COMMISSIONER THAR AT MITHI				175,505,000	149,650,000	158,720,000
MY0001	DEPUTY COMMISSIONER MATIARI					
A01	Employees Related Expenses.			100,661,000	101,099,000	92,946,000
A011	PAY	123	123	34,542,000	45,646,000	34,542,000
A011-1	Pay of Officer	16	16	10,121,000	9,038,000	10,121,000
A011-2	Pay of Other Staff	107	107	24,421,000	36,608,000	24,421,000
A012	ALLOWANCES			66,119,000	55,453,000	58,404,000
A012-1	Regular Allowances			64,957,000	54,342,000	57,293,000
A012-2	Other Allowances (excluding			1,162,000	1,111,000	1,111,000
A03	Operating Expenses			42,695,000	43,892,000	42,695,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,513,000	1,664,000	12,513,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,068,000	10,068,000	8,068,000
A039	GENERAL			20,887,000	30,133,000	20,887,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,553,000	4,553,000	
A092	COMPUTER EQUIPMENT			957,000	957,000	
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			1,500,000	1,500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,414,000	3,414,000	1,760,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND			204,000	204,000	204,000
	EQUIPMENT					
A132	FURNITURE AND			179,000	179,000	179,000
	FIXTURE					
A133	BUILDINGS AND			1,654,000	1,654,000	
	STRUCTURE					
A137	COMPUTER			156,000	156,000	156,000
	EQUIPMENT					
Total-DEPUTY COMMISSIONER MATIARI				153,788,000	155,423,000	139,866,000
NX0001	DEPUTY COMMISSIONER NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			154,072,000	115,995,000	152,059,000
A011	PAY	156	156	82,369,000	52,629,000	82,369,000
A011-1	Pay of Officer	19	19	17,166,000	9,139,000	17,166,000
A011-2	Pay of Other Staff	137	137	65,203,000	43,490,000	65,203,000
A012	ALLOWANCES			71,703,000	63,366,000	69,690,000
A012-1	Regular Allowances			70,592,000	62,255,000	68,579,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			36,829,000	28,780,000	36,829,000
A032	COMMUNICATIONS			862,000	862,000	862,000
A033	UTILITIES			12,347,000	1,498,000	12,347,000
A036	MOTOR VEHICLES				800,000	
A038	TRAVEL &			8,062,000	10,062,000	8,062,000
	TRANSPORTATION					
A039	GENERAL			15,558,000	15,558,000	15,558,000
A05	Grants subsidies and Write off Loans			2,000,000	7,700,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	7,700,000	2,000,000
A13	Repairs and Maintenance			3,506,000	3,506,000	1,852,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND			410,000	410,000	410,000
	EQUIPMENT					
A132	FURNITURE AND			179,000	179,000	179,000
	FIXTURE					
A133	BUILDINGS AND			1,654,000	1,654,000	
	STRUCTURE					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE				196,407,000	155,981,000	192,740,000
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			121,691,000	104,433,000	119,599,000
A011	PAY	145	145	57,204,000	46,524,000	57,204,000
A011-1	Pay of Officer	26	26	17,716,000	16,583,000	17,716,000
A011-2	Pay of Other Staff	119	119	39,488,000	29,941,000	39,488,000
A012	ALLOWANCES			64,487,000	57,909,000	62,395,000
A012-1	Regular Allowances			62,012,000	55,447,000	59,933,000
A012-2	Other Allowances (excluding			2,475,000	2,462,000	2,462,000
A03	Operating Expenses			40,367,000	44,318,000	50,367,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,391,000	1,542,000	12,391,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,362,000	12,362,000	8,362,000
A039	GENERAL			18,387,000	28,387,000	28,387,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			4,053,000	4,053,000	6,583,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,583,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			3,258,000	3,258,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
Total-DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				171,369,000	158,062,000	180,153,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0001	DEPUTY COMMISSIONER SUJAWAL					
A01	Employees Related Expenses.			95,408,000	68,519,000	92,217,000
A011	PAY	103	103	49,622,000	29,740,000	49,622,000
A011-1	Pay of Officer	15	15	10,284,000	7,183,000	10,284,000
A011-2	Pay of Other Staff	88	88	39,338,000	22,557,000	39,338,000
A012	ALLOWANCES			45,786,000	38,779,000	42,595,000
A012-1	Regular Allowances			44,675,000	37,668,000	41,484,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			40,775,000	32,726,000	40,775,000
A032	COMMUNICATIONS			913,000	913,000	913,000
A033	UTILITIES			12,366,000	1,517,000	12,366,000
A034	OCCUPANCY COSTS			170,000	170,000	170,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			7,296,000	9,296,000	7,296,000
A039	GENERAL			19,999,000	19,999,000	19,999,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	8,544,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,544,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	3,000,000
A13	Repairs and Maintenance			4,431,000	4,431,000	2,777,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			1,221,000	1,221,000	1,221,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-DEPUTY COMMISSIONER SUJAWAL					147,132,000	112,194,000	146,778,000
SN0001	DEPUTY COMMISSIONER SANGHAR						
A01	Employees Related Expenses.				101,103,000	86,673,000	92,920,000
A011	PAY	139	139		41,720,000	38,792,000	41,720,000
A011-1	Pay of Officer	18	18		11,564,000	5,983,000	11,564,000
A011-2	Pay of Other Staff	121	121		30,156,000	32,809,000	30,156,000
A012	ALLOWANCES				59,383,000	47,881,000	51,200,000
A012-1	Regular Allowances				58,221,000	46,768,000	50,089,000
A012-2	Other Allowances (excluding				1,162,000	1,113,000	1,111,000
A03	Operating Expenses				37,753,000	36,604,000	37,753,000
A032	COMMUNICATIONS				1,008,000	1,008,000	1,008,000
A033	UTILITIES				12,513,000	1,664,000	12,513,000
A034	OCCUPANCY COSTS				188,000	188,000	188,000
A036	MOTOR VEHICLES					800,000	
A038	TRAVEL & TRANSPORTATION				7,994,000	16,894,000	7,994,000
A039	GENERAL				16,050,000	16,050,000	16,050,000
A05	Grants subsidies and Write off Loans				2,000,000	4,100,000	2,000,000
A052	GRANTS-DOMESTIC				2,000,000	4,100,000	2,000,000
A06	Transfers				465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS				465,000	465,000	465,000
A09	Physical Assets						6,700,000
A092	COMPUTER EQUIPMENT						700,000
A096	PURCHASE OF PLANT & MACHINERY						3,000,000
A097	PURCHASE FURNITURE & FIXTURE						3,000,000
A13	Repairs and Maintenance				3,258,000	3,258,000	1,604,000
A130	TRANSPORT				1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT				204,000	204,000	204,000
A132	FURNITURE AND FIXTURE				179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE				1,654,000	1,654,000	

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DEPUTY COMMISSIONER SANGHAR				144,579,000	131,100,000	141,442,000
SQ0001	DEPUTY COMMISSIONER SHIKARPUR					
A01	Employees Related Expenses.			90,529,000	76,680,000	79,434,000
A011	PAY	121	121	34,209,000	34,230,000	34,209,000
A011-1	Pay of Officer	20	20	7,476,000	14,414,000	7,476,000
A011-2	Pay of Other Staff	101	101	26,733,000	19,816,000	26,733,000
A012	ALLOWANCES			56,320,000	42,450,000	45,225,000
A012-1	Regular Allowances			55,209,000	41,339,000	44,114,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			28,042,000	36,842,000	28,042,000
A032	COMMUNICATIONS			1,087,000	1,087,000	1,087,000
A033	UTILITIES			1,542,000	1,542,000	1,542,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			7,359,000	9,359,000	7,359,000
A039	GENERAL			18,023,000	24,023,000	18,023,000
A05	Grants subsidies and Write off Loans			2,000,000	2,900,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,900,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	5,716,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,216,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,500,000
A13	Repairs and Maintenance			3,414,000	3,414,000	1,760,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DEPUTY COMMISSIONER SHIKARPUR				128,503,000	124,354,000	117,417,000
SY0001	DEPUTY COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			132,115,000	106,177,000	114,189,000
A011	PAY	199	199	50,952,000	47,018,000	50,952,000
A011-1	Pay of Officer	25	25	9,554,000	6,743,000	9,554,000
A011-2	Pay of Other Staff	174	174	41,398,000	40,275,000	41,398,000
A012	ALLOWANCES			81,163,000	59,159,000	63,237,000
A012-1	Regular Allowances			80,052,000	58,048,000	62,126,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			46,803,000	58,263,000	46,803,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			13,618,000	1,957,000	13,618,000
A036	MOTOR VEHICLES				800,000	
A038	TRAVEL & TRANSPORTATION			8,141,000	11,627,000	8,141,000
A039	GENERAL			24,036,000	42,871,000	24,036,000
A05	Grants subsidies and Write off Loans			8,586,000	4,100,000	9,245,000
A052	GRANTS-DOMESTIC			8,586,000	4,100,000	9,245,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A13	Repairs and Maintenance			3,357,000	3,357,000	1,703,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			99,000	99,000	99,000
Total-DEPUTY COMMISSIONER SUKKUR				191,326,000	172,362,000	172,405,000
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			114,468,000	97,778,000	114,231,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	131	54,903,000	42,791,000	54,903,000
A011-1	Pay of Officer	19	19	11,167,000	5,674,000	11,167,000
A011-2	Pay of Other Staff	112	112	43,736,000	37,117,000	43,736,000
A012	ALLOWANCES			59,565,000	54,987,000	59,328,000
A012-1	Regular Allowances			56,984,000	52,406,000	56,747,000
A012-2	Other Allowances (excluding			2,581,000	2,581,000	2,581,000
A03	Operating Expenses			41,174,000	33,125,000	41,174,000
A032	COMMUNICATIONS			1,098,000	1,098,000	1,098,000
A033	UTILITIES			12,875,000	2,026,000	12,875,000
A036	MOTOR VEHICLES			155,000	955,000	155,000
A038	TRAVEL & TRANSPORTATION			6,643,000	8,643,000	6,643,000
A039	GENERAL			20,403,000	20,403,000	20,403,000
A05	Grants subsidies and Write off Loans			2,000,000	2,600,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,600,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,553,000	4,553,000	1,700,000
A092	COMPUTER EQUIPMENT			957,000	957,000	700,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	
A13	Repairs and Maintenance			4,230,000	4,230,000	2,576,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			972,000	972,000	972,000
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				166,890,000	142,751,000	162,146,000
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR					
A01	Employees Related Expenses.			93,792,000	60,090,000	88,404,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	50,665,000	26,166,000	50,665,000
A011-1	Pay of Officer	16	16	14,731,000	3,454,000	14,731,000
A011-2	Pay of Other Staff	82	82	35,934,000	22,712,000	35,934,000
A012	ALLOWANCES			43,127,000	33,924,000	37,739,000
A012-1	Regular Allowances			41,965,000	32,813,000	36,628,000
A012-2	Other Allowances (excluding			1,162,000	1,111,000	1,111,000
A03	Operating Expenses			40,602,000	32,553,000	40,602,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,513,000	1,664,000	12,513,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			8,068,000	10,068,000	8,068,000
A039	GENERAL			18,794,000	18,794,000	18,794,000
A05	Grants subsidies and Write off Loans			2,000,000	9,200,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	9,200,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,553,000	4,553,000	6,926,000
A092	COMPUTER EQUIPMENT			957,000	957,000	926,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	2,000,000
A13	Repairs and Maintenance			3,414,000	3,414,000	1,760,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR				144,826,000	110,275,000	140,157,000
TX0001	DEPUTY COMMISSIONER THATTA					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			101,670,000	84,533,000	100,572,000
A011	PAY	145	145	49,196,000	37,008,000	49,196,000
A011-1	Pay of Officer	17	17	10,085,000	6,393,000	10,085,000
A011-2	Pay of Other Staff	128	128	39,111,000	30,615,000	39,111,000
A012	ALLOWANCES			52,474,000	47,525,000	51,376,000
A012-1	Regular Allowances			51,311,000	46,414,000	50,264,000
A012-2	Other Allowances (excluding			1,163,000	1,111,000	1,112,000
A03	Operating Expenses			42,325,000	34,276,000	42,325,000
A032	COMMUNICATIONS			686,000	686,000	686,000
A033	UTILITIES			12,556,000	1,707,000	12,556,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			155,000	955,000	155,000
A038	TRAVEL & TRANSPORTATION			8,302,000	10,302,000	8,302,000
A039	GENERAL			20,438,000	20,438,000	20,438,000
A05	Grants subsidies and Write off Loans			2,000,000	5,900,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	5,900,000	2,000,000
A06	Transfers			155,000	155,000	155,000
A063	ENTERTAINMENT & GIFTS			155,000	155,000	155,000
A09	Physical Assets			3,380,000	3,380,000	4,172,000
A092	COMPUTER EQUIPMENT			957,000	957,000	1,472,000
A096	PURCHASE OF PLANT & MACHINERY			1,923,000	1,923,000	700,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	2,000,000
A13	Repairs and Maintenance			3,468,000	3,468,000	1,814,000
A130	TRANSPORT			1,275,000	1,275,000	1,275,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
Total-DEPUTY COMMISSIONER THATTA				152,998,000	131,712,000	151,038,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0001	DEPUTY COMMISSIONER UMER KOT					
A01	Employees Related Expenses.			64,979,000	59,682,000	61,504,000
A011	PAY	102	102	29,339,000	29,824,000	29,339,000
A011-1	Pay of Officer	16	16	7,672,000	6,312,000	7,672,000
A011-2	Pay of Other Staff	86	86	21,667,000	23,512,000	21,667,000
A012	ALLOWANCES			35,640,000	29,858,000	32,165,000
A012-1	Regular Allowances			34,478,000	28,747,000	31,054,000
A012-2	Other Allowances (excluding			1,162,000	1,111,000	1,111,000
A03	Operating Expenses			39,726,000	33,699,000	39,726,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			12,513,000	1,664,000	12,513,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL & TRANSPORTATION			7,994,000	9,994,000	7,994,000
A039	GENERAL			18,085,000	20,107,000	18,085,000
A05	Grants subsidies and Write off Loans			2,000,000	5,600,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	5,600,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,053,000	4,053,000	6,922,000
A092	COMPUTER EQUIPMENT			957,000	957,000	922,000
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	3,000,000
A13	Repairs and Maintenance			3,258,000	3,258,000	1,604,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
Total-DEPUTY COMMISSIONER UMER KOT				114,481,000	106,757,000	112,221,000
KQ0035	DISTRICT ADMINISTATION LSP					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,337,000	6,337,000	6,337,000
A039	GENERAL			6,337,000	6,337,000	6,337,000
A09	Physical Assets			200,000,000	200,000,000	
A092	COMPUTER			20,000,000	20,000,000	
	EQUIPMENT					
A095	PURCHASE OF			100,000,000	100,000,000	
	TRANSPORT					
A096	PURCHASE OF			50,000,000	50,000,000	
	PLANT & MACHINERY					
A097	PURCHASE			30,000,000	30,000,000	
	FURNITURE & FIXTURE					
Total-DISTRICT ADMINISTATION LSP				206,337,000	206,337,000	6,337,000
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			131,073,000	123,411,000	128,865,000
A011	PAY	186	186	55,220,000	54,256,000	55,220,000
A011-1	Pay of Officer	21	21	12,617,000	9,229,000	12,617,000
A011-2	Pay of Other Staff	165	165	42,603,000	45,027,000	42,603,000
A012	ALLOWANCES			75,853,000	69,155,000	73,645,000
A012-1	Regular Allowances			74,716,000	68,034,000	72,508,000
A012-2	Other Allowances (excluding			1,137,000	1,121,000	1,137,000
A03	Operating Expenses			40,482,000	39,533,000	40,482,000
A032	COMMUNICATIONS			1,046,000	1,046,000	1,046,000
A033	UTILITIES			12,391,000	2,742,000	12,391,000
A036	MOTOR VEHICLES			31,000	831,000	31,000
A038	TRAVEL &			8,142,000	9,992,000	8,142,000
	TRANSPORTATION					
A039	GENERAL			18,872,000	24,922,000	18,872,000
A05	Grants subsidies and Write off Loans			2,000,000	3,200,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	3,200,000	2,000,000
A06	Transfers			465,000	465,000	465,000
A063	ENTERTAINMENT &			465,000	465,000	465,000
	GIFTS					
A09	Physical Assets			4,053,000	4,053,000	14,408,000
A092	COMPUTER			957,000	957,000	2,164,000
	EQUIPMENT					
A096	PURCHASE OF			2,096,000	2,096,000	10,244,000
	PLANT & MACHINERY					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE			1,000,000	1,000,000	2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,491,000	5,491,000	1,837,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	
A137	COMPUTER EQUIPMENT			99,000	2,099,000	99,000
A138	GENERAL			134,000	134,000	134,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				181,564,000	176,153,000	188,057,000
011105 Total-DISTRICT ADMINISTRATION				5,812,723,000	6,400,749,000	5,109,267,000
011111 DIVISIONAL ADMINISTRATION						
KQ2310	M&R COMMISSIONER KARACHI					
A13	Repairs and Maintenance			140,000,000	140,000,000	
A133	BUILDINGS AND STRUCTURE			140,000,000	140,000,000	
Total-M&R COMMISSIONER KARACHI				140,000,000	140,000,000	
HB0003 COMMISSIONER HYDERABAD						
A01	Employees Related Expenses.			161,436,000	140,240,000	146,180,000
A011	PAY	158	158	61,961,000	60,877,000	61,961,000
A011-1	Pay of Officer	35	35	19,526,000	21,922,000	19,526,000
A011-2	Pay of Other Staff	123	123	42,435,000	38,955,000	42,435,000
A012	ALLOWANCES			99,475,000	79,363,000	84,219,000
A012-1	Regular Allowances			98,344,000	78,093,000	83,108,000
A012-2	Other Allowances (excluding			1,131,000	1,270,000	1,111,000
A03	Operating Expenses			39,934,000	46,956,000	39,922,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,040,000	1,040,000	1,040,000
A033	UTILITIES			7,275,000	1,297,000	7,263,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			664,000	664,000	664,000
A038	TRAVEL & TRANSPORTATION			9,711,000	13,211,000	9,711,000
A039	GENERAL			21,056,000	30,556,000	21,056,000
A05	Grants subsidies and Write off Loans			17,440,000	1,500,000	19,184,000
A052	GRANTS-DOMESTIC			17,440,000	1,500,000	19,184,000
A06	Transfers			10,465,000	10,465,000	10,465,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			3,952,000	3,952,000	5,640,000
A092	COMPUTER EQUIPMENT			1,060,000	1,060,000	640,000
A096	PURCHASE OF PLANT & MACHINERY			1,392,000	1,392,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	2,000,000
A13	Repairs and Maintenance			6,317,000	6,317,000	2,182,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			410,000	410,000	410,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			4,135,000	4,135,000	
A137	COMPUTER EQUIPMENT			78,000	78,000	78,000
A138	GENERAL			294,000	294,000	294,000
Total-COMMISSIONER HYDERABAD				239,544,000	209,430,000	223,573,000
KQ0023	COMMISSIONER KARACHI					
A01	Employees Related Expenses.			151,156,000	101,437,000	116,770,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	53,578,000	42,537,000	53,578,000
A011-1	Pay of Officer	41	41	19,691,000	19,301,000	19,691,000
A011-2	Pay of Other Staff	111	111	33,887,000	23,236,000	33,887,000
A012	ALLOWANCES			97,578,000	58,900,000	63,192,000
A012-1	Regular Allowances			96,384,000	57,789,000	61,998,000
A012-2	Other Allowances (excluding			1,194,000	1,111,000	1,194,000
A03	Operating Expenses			225,424,000	722,015,000	125,424,000
A032	COMMUNICATIONS			2,504,000	2,504,000	2,504,000
A033	UTILITIES			1,790,000	1,790,000	1,790,000
A034	OCCUPANCY COSTS			747,000	747,000	747,000
A038	TRAVEL & TRANSPORTATION			15,915,000	21,915,000	15,915,000
A039	GENERAL			204,468,000	695,059,000	104,468,000
A05	Grants subsidies and Write off Loans			17,440,000	900,000	19,184,000
A052	GRANTS-DOMESTIC			17,440,000	900,000	19,184,000
A06	Transfers			10,500,000	8,560,500,000	10,500,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			500,000	500,000	500,000
A064	OTHER TRANSFER PAYMENTS				8,550,000,000	
A09	Physical Assets			7,757,000	10,157,000	6,000,000
A092	COMPUTER EQUIPMENT			795,000	1,995,000	2,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,004,000	1,004,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,958,000	7,158,000	
A13	Repairs and Maintenance			5,505,000	5,505,000	5,505,000
A130	TRANSPORT			3,359,000	3,359,000	3,359,000
A131	MACHINERY AND EQUIPMENT			1,469,000	1,469,000	1,469,000
A132	FURNITURE AND FIXTURE			677,000	677,000	677,000
Total-COMMISSIONER KARACHI				417,782,000	9,400,514,000	283,383,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2655	PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					
A05	Grants subsidies and Write off Loans				452,400,000	
A052	GRANTS-DOMESTIC				452,400,000	
Total-PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					452,400,000	
LN0002	COMMISSIONER LARKANO					
A01	Employees Related Expenses.			94,747,000	88,013,000	87,310,000
A011	PAY	125	125	35,279,000	38,873,000	35,279,000
A011-1	Pay of Officer	26	26	13,914,000	7,914,000	13,914,000
A011-2	Pay of Other Staff	99	99	21,365,000	30,959,000	21,365,000
A012	ALLOWANCES			59,468,000	49,140,000	52,031,000
A012-1	Regular Allowances			58,357,000	48,029,000	50,920,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			40,771,000	54,054,000	40,771,000
A032	COMMUNICATIONS			1,008,000	1,008,000	1,008,000
A033	UTILITIES			7,581,000	1,664,000	7,581,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A036	MOTOR VEHICLES			66,000	1,266,000	66,000
A038	TRAVEL & TRANSPORTATION			10,858,000	13,858,000	10,858,000
A039	GENERAL			21,070,000	36,070,000	21,070,000
A05	Grants subsidies and Write off Loans			17,440,000		19,184,000
A052	GRANTS-DOMESTIC			17,440,000		19,184,000
A06	Transfers			10,774,000	10,774,000	10,774,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			774,000	774,000	774,000
A13	Repairs and Maintenance			5,942,000	10,942,000	1,807,000
A130	TRANSPORT			1,017,000	1,017,000	1,017,000
A131	MACHINERY AND EQUIPMENT			611,000	611,000	611,000
A132	FURNITURE AND FIXTURE			179,000	5,179,000	179,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			4,135,000	4,135,000	
Total-COMMISSIONER LARKANO				169,674,000	163,783,000	159,846,000
MP0002	COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			66,925,000	51,336,000	59,138,000
A011	PAY	97	97	27,268,000	21,566,000	27,268,000
A011-1	Pay of Officer	25	25	16,229,000	11,587,000	16,229,000
A011-2	Pay of Other Staff	72	72	11,039,000	9,979,000	11,039,000
A012	ALLOWANCES			39,657,000	29,770,000	31,870,000
A012-1	Regular Allowances			38,485,000	28,595,000	30,749,000
A012-2	Other Allowances (excluding			1,172,000	1,175,000	1,121,000
A03	Operating Expenses			40,415,000	38,698,000	40,415,000
A032	COMMUNICATIONS			1,046,000	1,046,000	1,046,000
A033	UTILITIES			7,581,000	1,664,000	7,581,000
A034	OCCUPANCY COSTS			421,000	421,000	421,000
A036	MOTOR VEHICLES			642,000	1,842,000	642,000
A038	TRAVEL & TRANSPORTATION			7,157,000	10,157,000	7,157,000
A039	GENERAL			23,568,000	23,568,000	23,568,000
A05	Grants subsidies and Write off Loans			17,440,000		19,184,000
A052	GRANTS-DOMESTIC			17,440,000		19,184,000
A06	Transfers			10,465,000	10,465,000	10,465,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			3,738,000	3,738,000	2,854,000
A092	COMPUTER EQUIPMENT			530,000	530,000	1,054,000
A096	PURCHASE OF PLANT & MACHINERY			1,946,000	1,946,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,262,000	1,262,000	800,000
A13	Repairs and Maintenance			6,189,000	6,189,000	2,054,000
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			4,135,000	4,135,000	
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
A138	GENERAL			294,000	294,000	294,000
Total-COMMISSIONER MIRPURKHAS				145,172,000	110,426,000	134,110,000
SB0002	COMMISSIONER SHAHEED BENAIZIRABAD					
A01	Employees Related Expenses.			49,990,000	51,778,000	43,036,000
A011	PAY	118	118	12,383,000	22,222,000	12,383,000
A011-1	Pay of Officer	29	29	4,591,000	14,728,000	4,591,000
A011-2	Pay of Other Staff	89	89	7,792,000	7,494,000	7,792,000
A012	ALLOWANCES			37,607,000	29,556,000	30,653,000
A012-1	Regular Allowances			36,499,000	28,499,000	29,596,000
A012-2	Other Allowances (excluding			1,108,000	1,057,000	1,057,000
A03	Operating Expenses			39,919,000	37,398,000	39,919,000
A032	COMMUNICATIONS			947,000	947,000	947,000
A033	UTILITIES			6,907,000	1,081,000	6,907,000
A034	OCCUPANCY COSTS			382,000	382,000	382,000
A036	MOTOR VEHICLES			575,000	1,775,000	575,000
A038	TRAVEL & TRANSPORTATION			7,910,000	10,910,000	7,910,000
A039	GENERAL			23,198,000	22,303,000	23,198,000
A05	Grants subsidies and Write off Loans			17,440,000	2,100,000	19,184,000
A052	GRANTS-DOMESTIC			17,440,000	2,100,000	19,184,000
A06	Transfers			10,542,000	10,542,000	10,542,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			542,000	542,000	542,000
A09	Physical Assets					7,216,000
A092	COMPUTER EQUIPMENT					1,216,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			6,442,000	8,851,000	2,307,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,170,000	3,066,000	1,170,000
A131	MACHINERY AND EQUIPMENT			391,000	391,000	391,000
A132	FURNITURE AND FIXTURE			373,000	886,000	373,000
A133	BUILDINGS AND STRUCTURE			4,135,000	4,135,000	
A138	GENERAL			373,000	373,000	373,000
Total-COMMISSIONER SHAHEED BENAZIRABAD				124,333,000	110,669,000	122,204,000
SY0002	COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			108,040,000	77,334,000	91,063,000
A011	PAY	114	114	43,079,000	33,054,000	43,079,000
A011-1	Pay of Officer	25	25	13,489,000	10,679,000	13,489,000
A011-2	Pay of Other Staff	89	89	29,590,000	22,375,000	29,590,000
A012	ALLOWANCES			64,961,000	44,280,000	47,984,000
A012-1	Regular Allowances			63,850,000	43,169,000	46,873,000
A012-2	Other Allowances (excluding			1,111,000	1,111,000	1,111,000
A03	Operating Expenses			48,898,000	54,771,000	48,898,000
A032	COMMUNICATIONS			1,757,000	1,757,000	1,757,000
A033	UTILITIES			13,869,000	3,042,000	13,869,000
A034	OCCUPANCY COSTS			374,000	374,000	374,000
A036	MOTOR VEHICLES			31,000	1,231,000	31,000
A038	TRAVEL & TRANSPORTATION			9,858,000	14,358,000	9,858,000
A039	GENERAL			23,009,000	34,009,000	23,009,000
A05	Grants subsidies and Write off Loans			17,440,000	1,200,000	19,184,000
A052	GRANTS-DOMESTIC			17,440,000	1,200,000	19,184,000
A06	Transfers			10,465,000	10,465,000	10,465,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	Physical Assets			4,553,000	4,553,000	4,500,000
A092	COMPUTER EQUIPMENT			957,000	957,000	
A096	PURCHASE OF PLANT & MACHINERY			2,096,000	2,096,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	3,500,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			5,324,000	6,324,000	2,016,000
A130	TRANSPORT			1,427,000	2,427,000	1,427,000
A131	MACHINERY AND EQUIPMENT			410,000	410,000	410,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			3,308,000	3,308,000	
Total-COMMISSIONER SUKKUR				194,720,000	154,647,000	176,126,000
011111 Total-DIVISIONAL ADMINISTRATION				1,431,225,000	10,741,869,000	1,099,242,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				8,886,531,000	18,859,274,000	7,772,439,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				8,886,531,000	18,859,274,000	7,772,439,000
015 GENERAL SERVICES						
0151 PERSONNEL SERVICES						
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.						
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)						
A01	Employees Related Expenses.			7,682,989,000	8,430,854,000	5,529,288,000
A011	PAY	760	790	535,407,000	484,774,000	545,955,000
A011-1	Pay of Officer	337	372	381,907,000	319,540,000	394,018,000
A011-2	Pay of Other Staff	423	418	153,500,000	165,234,000	151,937,000
A012	ALLOWANCES			7,147,582,000	7,946,080,000	4,983,333,000
A012-1	Regular Allowances			6,332,373,000	7,931,482,000	4,969,172,000
A012-2	Other Allowances (excluding			815,209,000	14,598,000	14,161,000
A03	Operating Expenses			2,140,591,000	2,365,227,000	2,318,839,000
A032	COMMUNICATIONS			11,196,000	16,196,000	11,196,000
A034	OCCUPANCY COSTS			1,867,000	1,867,000	1,867,000
A036	MOTOR VEHICLES			10,203,000	20,112,000	10,203,000
A038	TRAVEL & TRANSPORTATION			330,526,000	330,526,000	330,526,000
A039	GENERAL			1,786,799,000	1,996,526,000	1,965,047,000
A05	Grants subsidies and Write off Loans			431,831,000	2,610,049,000	1,503,714,000
A052	GRANTS-DOMESTIC			431,831,000	2,610,049,000	1,503,714,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			9,000,000	14,000,000	9,000,000
A064	OTHER TRANSFER PAYMENTS			9,000,000	14,000,000	9,000,000
A09	Physical Assets			5,895,000	60,895,000	210,736,000
A092	COMPUTER EQUIPMENT				26,000,000	28,920,000
A095	PURCHASE OF TRANSPORT				10,000,000	20,000,000
A096	PURCHASE OF PLANT & MACHINERY			2,895,000	17,895,000	129,510,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	7,000,000	32,306,000
A13	Repairs and Maintenance			910,600,000	432,096,000	548,557,000
A130	TRANSPORT			22,155,000	25,155,000	22,155,000
A131	MACHINERY AND EQUIPMENT			2,982,000	4,982,000	2,982,000
A132	FURNITURE AND FIXTURE			2,763,000	2,763,000	2,763,000
A133	BUILDINGS AND STRUCTURE			882,700,000	399,196,000	520,657,000
Total-SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				11,180,906,000	13,913,121,000	10,120,134,000
KQ0011	CARE TAKER CELL (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			81,864,000	54,292,000	66,271,000
A011	PAY	118	118	29,885,000	19,144,000	29,885,000
A011-1	Pay of Officer	9	9	4,161,000	1,055,000	4,161,000
A011-2	Pay of Other Staff	109	109	25,724,000	18,089,000	25,724,000
A012	ALLOWANCES			51,979,000	35,148,000	36,386,000
A012-1	Regular Allowances			51,203,000	34,553,000	35,788,000
A012-2	Other Allowances (excluding			776,000	595,000	598,000
A03	Operating Expenses			12,302,000	22,302,000	12,302,000
A032	COMMUNICATIONS			5,342,000	5,342,000	5,342,000
A039	GENERAL			6,960,000	16,960,000	6,960,000
A09	Physical Assets					2,610,000
A092	COMPUTER EQUIPMENT					922,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					888,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			751,000	751,000	751,000
A131	MACHINERY AND			413,000	413,000	413,000
	EQUIPMENT					
A132	FURNITURE AND			338,000	338,000	338,000
	FIXTURE					
Total-CARE TAKER CELL (SGA&CD) (VOTED)				94,917,000	77,345,000	81,934,000
KQ0012	ESTATE OFFICE (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			1,077,372,000	743,680,000	1,065,211,000
A011	PAY	49	49	16,638,000	9,523,000	16,638,000
A011-1	Pay of Officer	12	12	7,215,000	3,947,000	7,215,000
A011-2	Pay of Other Staff	37	37	9,423,000	5,576,000	9,423,000
A012	ALLOWANCES			1,060,734,000	734,157,000	1,048,573,000
A012-1	Regular Allowances			1,060,370,000	733,790,000	1,048,209,000
A012-2	Other Allowances (excluding			364,000	367,000	364,000
A03	Operating Expenses			111,494,000	122,494,000	79,642,000
A032	COMMUNICATIONS			206,000	206,000	206,000
A034	OCCUPANCY COSTS			48,449,000	59,449,000	46,597,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL &			724,000	724,000	724,000
	TRANSPORTATION					
A039	GENERAL			62,084,000	62,084,000	32,084,000
A09	Physical Assets			1,363,000	1,363,000	1,421,000
A092	COMPUTER			472,000	472,000	
	EQUIPMENT					
A095	PURCHASE OF					574,000
	TRANSPORT					
A096	PURCHASE OF			241,000	241,000	747,000
	PLANT & MACHINERY					
A097	PURCHASE			650,000	650,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			564,000	564,000	564,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND			176,000	176,000	176,000
	EQUIPMENT					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			256,000	256,000	256,000
Total-ESTATE OFFICE (SGA&CD) (VOTED)				1,190,793,000	868,101,000	1,146,838,000
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			86,314,000	68,063,000	80,867,000
A011	PAY	107	107	35,191,000	25,004,000	35,191,000
A011-1	Pay of Officer	22	22	10,016,000	8,738,000	10,016,000
A011-2	Pay of Other Staff	85	85	25,175,000	16,266,000	25,175,000
A012	ALLOWANCES			51,123,000	43,059,000	45,676,000
A012-1	Regular Allowances			49,562,000	42,049,000	44,666,000
A012-2	Other Allowances (excluding			1,561,000	1,010,000	1,010,000
A03	Operating Expenses			133,457,000	201,742,000	138,457,000
A032	COMMUNICATIONS			1,158,000	1,158,000	1,158,000
A034	OCCUPANCY COSTS			280,000	280,000	280,000
A036	MOTOR VEHICLES			1,435,000	3,720,000	1,435,000
A038	TRAVEL & TRANSPORTATION			78,030,000	93,030,000	78,030,000
A039	GENERAL			52,554,000	103,554,000	57,554,000
A06	Transfers			3,095,000	3,095,000	3,095,000
A063	ENTERTAINMENT & GIFTS			3,095,000	3,095,000	3,095,000
A09	Physical Assets			980,000	980,000	500,000
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			266,000	266,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			9,065,000	19,565,000	9,065,000
A130	TRANSPORT			8,952,000	19,452,000	8,952,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
Total-PROTOCOL CELL (SGA&CD) (VOTED)				232,911,000	293,445,000	231,984,000
KQ0022	SGA&CD FOR THE PURPOSE OF ELECTRCITY					
A03	Operating Expenses			570,378,000	570,378,000	570,378,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			570,378,000	570,378,000	570,378,000
Total-SGA&CD FOR THE PURPOSE OF ELECTRCITY				570,378,000	570,378,000	570,378,000
KQ0024	SINDH CAMP OFFICE ISLAMABAD SGA&CD					
A01	Employees Related Expenses.			44,668,000	6,909,000	12,155,000
A011	PAY	21	21	7,895,000	3,195,000	7,895,000
A011-1	Pay of Officer	7	7	2,892,000	1,447,000	2,892,000
A011-2	Pay of Other Staff	14	14	5,003,000	1,748,000	5,003,000
A012	ALLOWANCES			36,773,000	3,714,000	4,260,000
A012-1	Regular Allowances			36,679,000	3,679,000	4,225,000
A012-2	Other Allowances (excluding			94,000	35,000	35,000
A03	Operating Expenses			16,755,000	14,560,000	16,755,000
A032	COMMUNICATIONS			449,000	449,000	449,000
A033	UTILITIES			7,923,000	5,728,000	7,923,000
A034	OCCUPANCY COSTS			1,299,000	1,299,000	1,299,000
A036	MOTOR VEHICLES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			3,648,000	3,648,000	3,648,000
A039	GENERAL			3,396,000	3,396,000	3,396,000
A13	Repairs and Maintenance			905,000	2,185,000	905,000
A130	TRANSPORT			589,000	1,869,000	589,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-SINDH CAMP OFFICE ISLAMABAD SGA&CD				62,328,000	23,654,000	29,815,000
KQ0027	SGA&CD SECURITY MEASURES KARACHI					
A01	Employees Related Expenses.			7,891,000	5,687,000	3,282,000
A011	PAY	14	14	1,877,000	940,000	1,877,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,877,000	940,000	1,877,000
A012	ALLOWANCES			6,014,000	4,747,000	1,405,000
A012-1	Regular Allowances			6,014,000	4,747,000	1,405,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				31,925,000	
A039	GENERAL				31,925,000	

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets				4,050,000	7,500,000
A096	PURCHASE OF PLANT & MACHINERY				4,050,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE					2,500,000
A13	Repairs and Maintenance			20,344,000	22,369,000	20,344,000
A131	MACHINERY AND EQUIPMENT			20,344,000	22,369,000	20,344,000
Total-SGA&CD SECURITY MEASURES KARACHI				28,235,000	64,031,000	31,126,000
KQ2330	CENTRAL RECORD ROOM (SGA&CD) COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)					
A01	Employees Related Expenses.			16,056,000	7,881,000	13,616,000
A011	PAY	50	50	9,943,000	4,972,000	9,943,000
A011-1	Pay of Officer	8	8	2,856,000	1,428,000	2,856,000
A011-2	Pay of Other Staff	42	42	7,087,000	3,544,000	7,087,000
A012	ALLOWANCES			6,113,000	2,909,000	3,673,000
A012-1	Regular Allowances			5,329,000	2,130,000	2,894,000
A012-2	Other Allowances (excluding			784,000	779,000	779,000
A03	Operating Expenses			24,315,000	23,348,000	24,315,000
A032	COMMUNICATIONS			1,038,000	1,038,000	1,038,000
A033	UTILITIES			1,199,000	232,000	1,199,000
A034	OCCUPANCY COSTS			9,118,000	9,118,000	9,118,000
A038	TRAVEL & TRANSPORTATION			3,875,000	3,875,000	3,875,000
A039	GENERAL			9,085,000	9,085,000	9,085,000
Total-CENTRAL RECORD ROOM (SGA&CD) COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				40,371,000	31,229,000	37,931,000
KQ0034	CHIEF SECRETARY HOUSE / OFFICE					
A03	Operating Expenses			5,324,000	5,324,000	5,324,000
A039	GENERAL			5,324,000	5,324,000	5,324,000
A06	Transfers			3,647,000	3,647,000	3,647,000
A063	ENTERTAINMENT & GIFTS			3,647,000	3,647,000	3,647,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-CHIEF SECRETARY HOUSE / OFFICE				8,971,000	8,971,000	8,971,000
015101 Total-ESTABLISHMENT.SERVICES.GENERAL ADMN				13,409,810,000	15,850,275,000	12,259,111,000
015102 HUMAN RESOURCE MANAGEMENT						
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			533,354,000	432,433,000	482,451,000
A011	PAY	342	343	198,076,000	170,177,000	198,729,000
A011-1	Pay of Officer	127	128	139,024,000	78,978,000	139,677,000
A011-2	Pay of Other Staff	215	215	59,052,000	91,199,000	59,052,000
A012	ALLOWANCES			335,278,000	262,256,000	283,722,000
A012-1	Regular Allowances			306,588,000	241,156,000	255,032,000
A012-2	Other Allowances (excluding			28,690,000	21,100,000	28,690,000
A03	Operating Expenses			339,087,000	364,385,000	338,963,000
A032	COMMUNICATIONS			17,318,000	17,318,000	17,318,000
A033	UTILITIES			24,819,000	17,372,000	24,695,000
A034	OCCUPANCY COSTS			6,084,000	6,084,000	6,084,000
A036	MOTOR VEHICLES			4,750,000	4,750,000	4,750,000
A038	TRAVEL & TRANSPORTATION			130,954,000	130,954,000	130,954,000
A039	GENERAL			155,162,000	187,907,000	155,162,000
A05	Grants subsidies and Write off Loans			8,210,000	8,210,000	9,031,000
A052	GRANTS-DOMESTIC			8,210,000	8,210,000	9,031,000
A06	Transfers			1,050,000	1,050,000	1,050,000
A063	ENTERTAINMENT & GIFTS			1,050,000	1,050,000	1,050,000
A13	Repairs and Maintenance			21,000,000	21,000,000	21,000,000
A130	TRANSPORT			5,250,000	5,250,000	5,250,000
A131	MACHINERY AND EQUIPMENT			5,250,000	5,250,000	5,250,000
A132	FURNITURE AND FIXTURE			5,250,000	5,250,000	5,250,000
A137	COMPUTER EQUIPMENT			5,250,000	5,250,000	5,250,000
Total-SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				902,701,000	827,078,000	852,495,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
015102	Total-HUMAN RESOURCE MANAGEMENT			902,701,000	827,078,000	852,495,000
0151	Total-PERSONNEL SERVICES			14,312,511,000	16,677,353,000	13,111,606,000
0154	OTHER GENERAL SERVICES					
015402	CENTRALIZED PURCHASE AND PROCUREMENT					
KQ0016	SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY					
A05	Grants subsidies and Write off Loans			257,500,000	257,500,000	257,500,000
A052	GRANTS-DOMESTIC			257,500,000	257,500,000	257,500,000
Total-SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY				257,500,000	257,500,000	257,500,000
015402	Total-CENTRALIZED PURCHASE AND PROCUREMENT			257,500,000	257,500,000	257,500,000
0154	Total-OTHER GENERAL SERVICES			257,500,000	257,500,000	257,500,000
015	Total-GENERAL SERVICES			14,570,011,000	16,934,853,000	13,369,106,000
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019101	ADMINISTRATIVE TRAINING					
KQ2345	TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)					
A01	Employees Related Expenses.			150,095,000	100,274,000	114,333,000
A011	PAY	101	101	39,324,000	30,565,000	39,324,000
A011-1	Pay of Officer	38	38	30,767,000	25,877,000	30,767,000
A011-2	Pay of Other Staff	63	63	8,557,000	4,688,000	8,557,000
A012	ALLOWANCES			110,771,000	69,709,000	75,009,000
A012-1	Regular Allowances			106,560,000	68,250,000	70,831,000
A012-2	Other Allowances (excluding			4,211,000	1,459,000	4,178,000
A02	Project Pre-investment Analysis					124,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O					124,000,000
A03	Operating Expenses			70,646,000	84,411,000	70,646,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			373,000	373,000	373,000
A033	UTILITIES			1,410,000	175,000	1,410,000
A034	OCCUPANCY COSTS			15,435,000	7,085,000	15,435,000
A036	MOTOR VEHICLES			2,521,000	2,521,000	2,521,000
A038	TRAVEL & TRANSPORTATION			9,236,000	11,236,000	9,236,000
A039	GENERAL			41,671,000	63,021,000	41,671,000
A06	Transfers			638,000	638,000	638,000
A063	ENTERTAINMENT & GIFTS			638,000	638,000	638,000
A09	Physical Assets			103,484,000	105,460,000	
A092	COMPUTER EQUIPMENT			17,750,000	17,750,000	
A096	PURCHASE OF PLANT & MACHINERY			26,344,000	28,320,000	
A097	PURCHASE FURNITURE & FIXTURE			49,390,000	49,390,000	
A098	PURCHASE OF OTHER ASSETS			10,000,000	10,000,000	
A13	Repairs and Maintenance			16,952,000	16,952,000	2,922,000
A130	TRANSPORT			1,017,000	1,017,000	1,017,000
A131	MACHINERY AND EQUIPMENT			1,017,000	1,017,000	1,017,000
A132	FURNITURE AND FIXTURE			888,000	888,000	888,000
A133	BUILDINGS AND STRUCTURE			14,030,000	14,030,000	
Total-TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)				341,815,000	307,735,000	312,539,000
019101 Total-ADMINISTRATIVE TRAINING				341,815,000	307,735,000	312,539,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				341,815,000	307,735,000	312,539,000
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				341,815,000	307,735,000	312,539,000
01 Total-GENERAL PUBLIC SERVICE				23,798,357,000	36,101,862,000	21,454,084,000
06	HOUSING AND COMMUNITY AMENITIE					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0026	ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI				100,000,000	100,000,000	100,000,000
061101	Total-ADMINISTRATION			100,000,000	100,000,000	100,000,000
0611	Total-HOUSING DEVELOPMENT			100,000,000	100,000,000	100,000,000
061	Total-HOUSING DEVELOPMENT			100,000,000	100,000,000	100,000,000
06	Total-HOUSING AND COMMUNITY AMENITIE			100,000,000	100,000,000	100,000,000
Total-				23,898,357,000	36,201,862,000	21,554,084,000
TOTAL-DEMAND				23,898,357,000	36,201,862,000	21,554,084,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	1,703,677,800	1,986,680,765	2,003,350,000
031	Law Courts	184,116,200	184,356,235	306,386,000
Total		1,887,794,000	2,171,037,000	2,309,736,000
A01	Employees Related Expenses.	1,746,612,200	1,928,284,000	2,192,065,000
A011	Pay	620,541,900	642,556,822	812,596,000
A011-1	Pay of Officer	215,360,000	230,626,263	305,346,000
A011-2	Pay of Other Staff	405,181,900	411,930,559	507,250,000
A012	Allowances	1,126,070,300	1,285,727,178	1,379,469,000
A012-1	Regular Allowances	1,080,727,900	1,240,539,714	1,338,907,000
A012-2	Other Allowances (excluding TA	45,342,400	45,187,464	40,562,000
A03	Operating Expenses	124,266,700	147,773,200	102,310,000
A05	Grants subsidies and Write off Loans	3,156,900	75,216,000	3,473,000
A09	Physical Assets	1,543,000	1,543,000	1,006,000
A13	Repairs and Maintenance	12,215,200	18,220,800	10,882,000
Total		1,887,794,000	2,171,037,000	2,309,736,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A01	Employees Related Expenses.			36,132,100	38,785,000	70,603,000
A011	PAY	16	16	9,179,900	11,199,000	11,335,000
A011-1	Pay of Officer	3	3	5,517,100	6,630,000	6,754,000
A011-2	Pay of Other Staff	13	13	3,662,800	4,569,000	4,581,000
A012	ALLOWANCES			26,952,200	27,586,000	59,268,000
A012-1	Regular Allowances			26,117,300	27,051,000	58,433,000
A012-2	Other Allowances (excluding			834,900	535,000	835,000
A03	Operating Expenses			1,526,200	2,624,000	1,526,000
A032	COMMUNICATIONS			203,900	204,000	204,000
A033	UTILITIES			452,100		452,000
A038	TRAVEL & TRANSPORTATION			633,200	2,183,000	633,000
A039	GENERAL			237,000	237,000	237,000
A13	Repairs and Maintenance			91,400	91,000	91,000
A130	TRANSPORT			47,300	47,000	47,000
A131	MACHINERY AND EQUIPMENT			25,200	25,000	25,000
A132	FURNITURE AND FIXTURE			18,900	19,000	19,000
Total-ANTI-CORRUPTION COURTS HYDERABAD (VOTED)				37,749,700	41,500,000	72,220,000
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01	Employees Related Expenses.			55,736,700	50,489,000	58,454,000
A011	PAY	25	25	11,627,500	12,159,000	14,021,000
A011-1	Pay of Officer	7	7	4,276,300	4,043,000	5,346,000
A011-2	Pay of Other Staff	18	18	7,351,200	8,116,000	8,675,000
A012	ALLOWANCES			44,109,200	38,330,000	44,433,000
A012-1	Regular Allowances			43,633,600	37,858,000	43,961,000
A012-2	Other Allowances (excluding			475,600	472,000	472,000
A03	Operating Expenses			2,676,100	1,774,000	2,677,000
A032	COMMUNICATIONS			247,700	248,000	248,000
A033	UTILITIES			903,100		903,000
A034	OCCUPANCY COSTS			56,700	57,000	57,000
A038	TRAVEL & TRANSPORTATION			1,008,400	1,008,000	1,008,000

DEMANDS FOR GRANTS

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0004	ANTICORRUPTION COURTS LARKANA (VOTED)					
A01	Employees Related Expenses.			44,360,500	22,106,000	43,896,000
A011	PAY	13	13	6,030,900	4,998,000	6,471,000
A011-1	Pay of Officer	1	1	1,608,000	1,568,000	966,000
A011-2	Pay of Other Staff	12	12	4,422,900	3,430,000	5,505,000
A012	ALLOWANCES			38,329,600	17,108,000	37,425,000
A012-1	Regular Allowances			38,019,800	16,798,000	37,115,000
A012-2	Other Allowances (excluding			309,800	310,000	310,000
A03	Operating Expenses			1,489,500	1,633,735	1,490,000
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			248,600		249,000
A034	OCCUPANCY COSTS			33,600	34,000	34,000
A038	TRAVEL & TRANSPORTATION			648,200	763,000	648,000
A039	GENERAL			349,100	626,735	349,000
A13	Repairs and Maintenance			96,700	1,703,500	97,000
A130	TRANSPORT			51,500	251,500	52,000
A131	MACHINERY AND EQUIPMENT			26,300	726,300	26,000
A132	FURNITURE AND FIXTURE			18,900	725,700	19,000
Total-ANTICORRUPTION COURTS LARKANA (VOTED)				45,946,700	25,443,235	45,483,000
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A01	Employees Related Expenses.			3,565,800	3,566,000	4,427,000
A011	PAY	10	10	2,410,000	2,410,000	3,013,000
A011-1	Pay of Officer	1	1	47,900	48,000	60,000
A011-2	Pay of Other Staff	9	9	2,362,100	2,362,000	2,953,000
A012	ALLOWANCES			1,155,800	1,156,000	1,414,000
A012-1	Regular Allowances			1,042,100	1,042,000	1,300,000
A012-2	Other Allowances (excluding			113,700	114,000	114,000
A03	Operating Expenses			1,477,200	1,249,000	1,478,000
A032	COMMUNICATIONS			167,900	168,000	168,000
A033	UTILITIES			228,800		229,000
A034	OCCUPANCY COSTS			35,700	36,000	36,000
A038	TRAVEL & TRANSPORTATION			739,400	739,000	739,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			305,400	306,000	306,000
Total-ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)				5,043,000	4,815,000	5,905,000
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A01	Employees Related Expenses.			31,801,500	55,971,000	78,078,000
A011	PAY	16	16	9,536,900	17,030,000	12,615,000
A011-1	Pay of Officer	3	3	3,803,300	6,791,000	4,946,000
A011-2	Pay of Other Staff	13	13	5,733,600	10,239,000	7,669,000
A012	ALLOWANCES			22,264,600	38,941,000	65,463,000
A012-1	Regular Allowances			22,172,900	38,849,000	65,371,000
A012-2	Other Allowances (excluding			91,700	92,000	92,000
A03	Operating Expenses			4,203,300	3,405,000	4,204,000
A032	COMMUNICATIONS			236,500	237,000	237,000
A033	UTILITIES			798,600		799,000
A038	TRAVEL & TRANSPORTATION			2,945,000	2,945,000	2,945,000
A039	GENERAL			223,200	223,000	223,000
A13	Repairs and Maintenance			114,500	114,000	114,000
A130	TRANSPORT			67,200	67,000	67,000
A131	MACHINERY AND EQUIPMENT			28,400	28,000	28,000
A132	FURNITURE AND FIXTURE			18,900	19,000	19,000
Total-ANTI-CORRUPTION COURTS SUKKUR (VOTED)				36,119,300	59,490,000	82,396,000
031101 Total-COURTS/JUSTICE				184,116,200	184,356,235	306,386,000
0311 Total-LAW COURTS				184,116,200	184,356,235	306,386,000
031 Total-LAW COURTS				184,116,200	184,356,235	306,386,000
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
BI0562	CIRCLE OFFICE ACE BADIN					
A01	Employees Related Expenses.			4,630,300	6,541,000	15,357,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	26	2,375,300	3,096,000	11,400,000
A011-1	Pay of Officer	2	5	1,368,800	1,369,000	4,511,000
A011-2	Pay of Other Staff	5	21	1,006,500	1,727,000	6,889,000
A012	ALLOWANCES			2,255,000	3,445,000	3,957,000
A012-1	Regular Allowances			2,182,400	3,372,000	3,884,000
A012-2	Other Allowances (excluding			72,600	73,000	73,000
Total-CIRCLE OFFICE ACE BADIN				4,630,300	6,541,000	15,357,000
DD0371	CIRCLE OFFICE ACE DADU					
A01	Employees Related Expenses.			3,884,800	3,653,000	12,138,000
A011	PAY	5	27	2,287,200	2,120,000	10,254,000
A011-1	Pay of Officer	2	5	1,368,800	1,369,000	4,026,000
A011-2	Pay of Other Staff	3	22	918,400	751,000	6,228,000
A012	ALLOWANCES			1,597,600	1,533,000	1,884,000
A012-1	Regular Allowances			1,501,900	1,437,000	1,788,000
A012-2	Other Allowances (excluding			95,700	96,000	96,000
Total-CIRCLE OFFICE ACE DADU				3,884,800	3,653,000	12,138,000
HB0628	CIRCLE OFFICE ACE HYDERABAD					
A01	Employees Related Expenses.			5,175,600	5,115,000	19,252,000
A011	PAY	4	29	1,427,500	1,778,000	15,729,000
A011-1	Pay of Officer	1	6	564,600	782,000	4,684,000
A011-2	Pay of Other Staff	3	23	862,900	996,000	11,045,000
A012	ALLOWANCES			3,748,100	3,337,000	3,523,000
A012-1	Regular Allowances			3,720,600	3,309,000	3,495,000
A012-2	Other Allowances (excluding			27,500	28,000	28,000
Total-CIRCLE OFFICE ACE HYDERABAD				5,175,600	5,115,000	19,252,000
JK0239	CIRCLE OFFICE ACE JACOBABAD					
A01	Employees Related Expenses.			3,042,800	3,522,000	8,795,000
A011	PAY	5	22	1,889,400	1,303,000	6,292,000
A011-1	Pay of Officer	2	4	1,368,800	859,000	2,711,000
A011-2	Pay of Other Staff	3	18	520,600	444,000	3,581,000
A012	ALLOWANCES			1,153,400	2,219,000	2,503,000
A012-1	Regular Allowances			1,139,100	2,205,000	2,489,000
A012-2	Other Allowances (excluding			14,300	14,000	14,000
A03	Operating Expenses			444,600	442,475	444,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			46,500	45,475	47,000
A038	TRAVEL & TRANSPORTATION			338,100	338,000	338,000
A039	GENERAL			60,000	59,000	59,000
A13	Repairs and Maintenance			28,400	28,000	28,000
A130	TRANSPORT			15,800	16,000	16,000
A131	MACHINERY AND EQUIPMENT			6,300	6,000	6,000
A132	FURNITURE AND FIXTURE			6,300	6,000	6,000
Total-CIRCLE OFFICE ACE JACOBABAD				3,515,800	3,992,475	9,267,000
KX0589	CIRCLE OFFICE ACE KHAIRPUR					
A01	Employees Related Expenses.			4,148,900	5,781,261	13,959,000
A011	PAY	6	26	1,080,400	1,962,261	9,859,000
A011-1	Pay of Officer	1	5	555,400	549,261	4,172,000
A011-2	Pay of Other Staff	5	21	525,000	1,413,000	5,687,000
A012	ALLOWANCES			3,068,500	3,819,000	4,100,000
A012-1	Regular Allowances			2,744,500	3,495,000	3,776,000
A012-2	Other Allowances (excluding			324,000	324,000	324,000
A03	Operating Expenses			209,200	32,000	209,000
A032	COMMUNICATIONS			19,200	19,000	19,000
A033	UTILITIES			177,100		177,000
A039	GENERAL			12,900	13,000	13,000
Total-CIRCLE OFFICE ACE KHAIRPUR				4,358,100	5,813,261	14,168,000
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A01	Employees Related Expenses.			2,927,000	2,154,000	
A011	PAY	4		1,499,400	745,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4		1,499,400	745,000	
A012	ALLOWANCES			1,427,600	1,409,000	
A012-1	Regular Allowances			1,411,100	1,392,000	
A012-2	Other Allowances (excluding			16,500	17,000	
A03	Operating Expenses			253,200	76,000	
A032	COMMUNICATIONS			19,200	19,000	
A033	UTILITIES			177,100		
A038	TRAVEL & TRANSPORTATION			44,000	44,000	

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			12,900	13,000	
A13	Repairs and Maintenance			28,400	28,000	
A130	TRANSPORT			15,800	16,000	
A131	MACHINERY AND EQUIPMENT			6,300	6,000	
A132	FURNITURE AND FIXTURE			6,300	6,000	
Total-CIRCLE OFFICE ACE THARI MIRWAH				3,208,600	2,258,000	
LN0458	CIRCLE OFFICE ACE LARKANA					
A01	Employees Related Expenses.			2,515,800	2,516,000	9,569,000
A011	PAY	3	25	1,495,000	1,495,000	8,328,000
A011-1	Pay of Officer	1	6	165,300	165,000	3,466,000
A011-2	Pay of Other Staff	2	19	1,329,700	1,330,000	4,862,000
A012	ALLOWANCES			1,020,800	1,021,000	1,241,000
A012-1	Regular Allowances			988,900	989,000	1,209,000
A012-2	Other Allowances (excluding			31,900	32,000	32,000
A03	Operating Expenses			48,900	49,000	49,000
A032	COMMUNICATIONS			12,900	13,000	13,000
A038	TRAVEL & TRANSPORTATION			23,100	23,000	23,000
A039	GENERAL			12,900	13,000	13,000
A13	Repairs and Maintenance			28,400	28,000	28,000
A130	TRANSPORT			15,800	16,000	16,000
A131	MACHINERY AND EQUIPMENT			6,300	6,000	6,000
A132	FURNITURE AND FIXTURE			6,300	6,000	6,000
Total-CIRCLE OFFICE ACE LARKANA				2,593,100	2,593,000	9,646,000
MP0448	CIRCLE OFFICE ACE MIRPURKHAS					
A01	Employees Related Expenses.			1,841,600	1,504,000	14,388,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	24	930,900	609,000	13,395,000
A011-1	Pay of Officer	1	6	165,300	165,000	6,219,000
A011-2	Pay of Other Staff	2	18	765,600	444,000	7,176,000
A012	ALLOWANCES			910,700	895,000	993,000
A012-1	Regular Allowances			890,900	875,000	973,000
A012-2	Other Allowances (excluding			19,800	20,000	20,000
Total-CIRCLE OFFICE ACE MIRPURKHAS				1,841,600	1,504,000	14,388,000
MX0349	CIRCLE OFFICE ACE MITHI					
A01	Employees Related Expenses.			4,031,800	2,947,000	10,256,000
A011	PAY	8	21	2,262,100	1,651,000	8,631,000
A011-1	Pay of Officer	2	4	1,016,500	1,017,000	3,271,000
A011-2	Pay of Other Staff	6	17	1,245,600	634,000	5,360,000
A012	ALLOWANCES			1,769,700	1,296,000	1,625,000
A012-1	Regular Allowances			1,693,800	1,220,000	1,549,000
A012-2	Other Allowances (excluding			75,900	76,000	76,000
Total-CIRCLE OFFICE ACE MITHI				4,031,800	2,947,000	10,256,000
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE					
A01	Employees Related Expenses.			4,537,500	2,288,000	10,632,000
A011	PAY	4	21	3,716,400	1,426,000	9,075,000
A011-1	Pay of Officer	2	4	981,700	982,000	3,227,000
A011-2	Pay of Other Staff	2	17	2,734,700	444,000	5,848,000
A012	ALLOWANCES			821,100	862,000	1,557,000
A012-1	Regular Allowances			806,800	848,000	1,543,000
A012-2	Other Allowances (excluding			14,300	14,000	14,000
Total-CIRCLE OFFICE ACE NOSHERO FEROZE				4,537,500	2,288,000	10,632,000
SB0420	CIRCLE OFFICE ACE BENAZIRABAD					
A01	Employees Related Expenses.			1,403,500	1,501,000	13,204,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	26	633,700	609,000	12,275,000
A011-1	Pay of Officer	1	6	165,300	165,000	5,576,000
A011-2	Pay of Other Staff	2	20	468,400	444,000	6,699,000
A012	ALLOWANCES			769,800	892,000	929,000
A012-1	Regular Allowances			755,500	878,000	915,000
A012-2	Other Allowances (excluding			14,300	14,000	14,000
Total-CIRCLE OFFICE ACE BENAZIRABAD				1,403,500	1,501,000	13,204,000
SN0410	CIRCLE OFFICE ACE SANGHAR					
A01	Employees Related Expenses.			2,632,800	1,454,904	9,185,000
A011	PAY	6	22	2,095,400	1,300,800	8,749,000
A011-1	Pay of Officer	2	4	1,135,400	1,135,000	3,419,000
A011-2	Pay of Other Staff	4	18	960,000	165,800	5,330,000
A012	ALLOWANCES			537,400	154,104	436,000
A012-1	Regular Allowances			537,400	154,104	436,000
A012-2	Other Allowances (excluding					
Total-CIRCLE OFFICE ACE SANGHAR				2,632,800	1,454,904	9,185,000
SQ0354	CIRCLE OFFICE ACE SHIKARPUR					
A01	Employees Related Expenses.			2,331,800	2,310,000	7,795,000
A011	PAY	4	22	1,564,600	1,421,000	6,682,000
A011-1	Pay of Officer	2	4	977,300	977,000	2,222,000
A011-2	Pay of Other Staff	2	18	587,300	444,000	4,460,000
A012	ALLOWANCES			767,200	889,000	1,113,000
A012-1	Regular Allowances			752,900	875,000	1,099,000
A012-2	Other Allowances (excluding			14,300	14,000	14,000
Total-CIRCLE OFFICE ACE SHIKARPUR				2,331,800	2,310,000	7,795,000
SY0461	CIRCLE OFFICE ACE SUKKUAR					
A01	Employees Related Expenses.			1,765,200	1,529,000	17,199,000
A011	PAY	3	27	829,400	609,000	16,204,000
A011-1	Pay of Officer	1	6	165,300	165,000	7,304,000
A011-2	Pay of Other Staff	2	21	664,100	444,000	8,900,000
A012	ALLOWANCES			935,800	920,000	995,000
A012-1	Regular Allowances			906,300	890,000	965,000
A012-2	Other Allowances (excluding			29,500	30,000	30,000
A03	Operating Expenses			152,500	46,000	153,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,600	7,000	7,000
A033	UTILITIES			106,700		107,000
A039	GENERAL			39,200	39,000	39,000
Total-CIRCLE OFFICE ACE SUKKUAR				1,917,700	1,575,000	17,352,000
TX0377	CIRCLE OFFICE ACE THATTA					
A01	Employees Related Expenses.			5,587,100	4,882,000	14,961,000
A011	PAY	8	25	2,547,800	1,684,000	11,379,000
A011-1	Pay of Officer	2	4	1,576,200	591,000	4,486,000
A011-2	Pay of Other Staff	6	21	971,600	1,093,000	6,893,000
A012	ALLOWANCES			3,039,300	3,198,000	3,582,000
A012-1	Regular Allowances			2,856,700	3,015,000	3,399,000
A012-2	Other Allowances (excluding			182,600	183,000	183,000
Total-CIRCLE OFFICE ACE THATTA				5,587,100	4,882,000	14,961,000
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE GHOTKI (VOTED)					
A01	Employees Related Expenses.			6,439,200	3,988,000	13,679,000
A011	PAY	13	26	3,681,800	1,243,000	9,431,000
A011-1	Pay of Officer	3	6	1,732,800	464,000	3,766,000
A011-2	Pay of Other Staff	10	20	1,949,000	779,000	5,665,000
A012	ALLOWANCES			2,757,400	2,745,000	4,248,000
A012-1	Regular Allowances			2,722,700	2,710,000	4,213,000
A012-2	Other Allowances (excluding			34,700	35,000	35,000
A03	Operating Expenses			455,000	343,000	454,000
A032	COMMUNICATIONS			91,400	91,000	91,000
A033	UTILITIES			111,100		111,000
A034	OCCUPANCY COSTS			67,200	67,000	67,000
A038	TRAVEL &			73,100	73,000	73,000
	TRANSPORTATION					
A039	GENERAL			112,200	112,000	112,000
A13	Repairs and Maintenance			18,900	18,000	18,000
A130	TRANSPORT			6,300	6,000	6,000
A131	MACHINERY AND			6,300	6,000	6,000
	EQUIPMENT					
A132	FURNITURE AND			6,300	6,000	6,000
	FIXTURE					

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE				6,913,100	4,349,000	14,151,000
OFFICE GHOTKI (VOTED)						
HB0004	ANTICORRUPTION ESTABLISHMENT DY.					
	DIRECTOR HYDERABAD (VOTED)					
A01	Employees Related Expenses.			208,184,200	188,336,000	183,475,000
A011	PAY	139	44	97,805,500	61,307,000	50,215,000
A011-1	Pay of Officer	30	12	29,030,900	10,040,000	14,065,000
A011-2	Pay of Other Staff	109	32	68,774,600	51,267,000	36,150,000
A012	ALLOWANCES			110,378,700	127,029,000	133,260,000
A012-1	Regular Allowances			102,631,300	119,282,000	125,513,000
A012-2	Other Allowances (excluding			7,747,400	7,747,000	7,747,000
A03	Operating Expenses			4,330,300	2,965,000	4,330,000
A032	COMMUNICATIONS			229,300	229,000	229,000
A033	UTILITIES			1,365,100		1,365,000
A038	TRAVEL &			1,064,000	1,064,000	1,064,000
	TRANSPORTATION					
A039	GENERAL			1,671,900	1,672,000	1,672,000
A13	Repairs and Maintenance			636,400	637,000	637,000
A130	TRANSPORT			240,500	241,000	241,000
A131	MACHINERY AND			212,100	212,000	212,000
	EQUIPMENT					
A132	FURNITURE AND			183,800	184,000	184,000
	FIXTURE					
Total-ANTICORRUPTION ESTABLISHMENT DY.				213,150,900	191,938,000	188,442,000
DIRECTOR HYDERABAD (VOTED)						
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE JAMSHORO (VOTED)					
A01	Employees Related Expenses.			10,223,900	12,468,000	22,966,000
A011	PAY	10	32	3,871,700	3,820,000	13,733,000
A011-1	Pay of Officer	2	6	920,800	1,346,000	3,711,000
A011-2	Pay of Other Staff	8	26	2,950,900	2,474,000	10,022,000
A012	ALLOWANCES			6,352,200	8,648,000	9,233,000
A012-1	Regular Allowances			6,236,100	8,532,000	9,117,000
A012-2	Other Allowances (excluding			116,100	116,000	116,000
A03	Operating Expenses			379,800	269,000	380,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			23,100	23,000	23,000
A033	UTILITIES			111,100		111,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			195,600	196,000	196,000
A13	Repairs and Maintenance			87,200	87,000	87,000
A131	MACHINERY AND EQUIPMENT			45,200	45,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)				10,690,900	12,824,000	23,433,000
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A01	Employees Related Expenses.			57,623,200	63,286,000	
A011	PAY	53		19,072,300	20,506,000	
A011-1	Pay of Officer	9		7,015,200	8,941,000	
A011-2	Pay of Other Staff	44		12,057,100	11,565,000	
A012	ALLOWANCES			38,550,900	42,780,000	
A012-1	Regular Allowances			36,377,600	40,607,000	
A012-2	Other Allowances (excluding			2,173,300	2,173,000	
A03	Operating Expenses			4,926,700	4,343,000	
A032	COMMUNICATIONS			214,600	215,000	
A033	UTILITIES			584,100		
A038	TRAVEL & TRANSPORTATION			1,565,500	1,566,000	
A039	GENERAL			2,562,500	2,562,000	
A13	Repairs and Maintenance			353,900	353,000	
A130	TRANSPORT			148,100	148,000	
A131	MACHINERY AND EQUIPMENT			134,400	134,000	
A132	FURNITURE AND FIXTURE			71,400	71,000	
Total-DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				62,903,800	67,982,000	
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,525,300	9,124,000	13,431,000
A011	PAY	12	22	4,111,200	3,222,000	6,959,000
A011-1	Pay of Officer	3	4	1,728,400	1,119,000	2,661,000
A011-2	Pay of Other Staff	9	18	2,382,800	2,103,000	4,298,000
A012	ALLOWANCES			3,414,100	5,902,000	6,472,000
A012-1	Regular Allowances			3,269,900	5,758,000	6,328,000
A012-2	Other Allowances (excluding			144,200	144,000	144,000
A03	Operating Expenses			368,600	368,000	368,000
A032	COMMUNICATIONS			29,700	30,000	30,000
A038	TRAVEL & TRANSPORTATION			281,400	281,000	281,000
A039	GENERAL			57,500	57,000	57,000
A13	Repairs and Maintenance			52,500	53,000	53,000
A130	TRANSPORT			16,800	17,000	17,000
A131	MACHINERY AND EQUIPMENT			16,800	17,000	17,000
A132	FURNITURE AND FIXTURE			18,900	19,000	19,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)				7,946,400	9,545,000	13,852,000
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A01	Employees Related Expenses.			251,592,600	235,905,500	292,104,000
A011	PAY	229	221	84,271,200	82,084,000	121,846,000
A011-1	Pay of Officer	79	68	38,552,900	40,928,000	57,113,000
A011-2	Pay of Other Staff	150	153	45,718,300	41,156,000	64,733,000
A012	ALLOWANCES			167,321,400	153,821,500	170,258,000
A012-1	Regular Allowances			164,660,200	151,160,500	167,597,000
A012-2	Other Allowances (excluding			2,661,200	2,661,000	2,661,000
A03	Operating Expenses			19,687,200	15,441,000	19,688,000
A032	COMMUNICATIONS			868,500	869,000	869,000
A033	UTILITIES			3,897,300		3,897,000
A034	OCCUPANCY COSTS			534,500	535,000	535,000
A038	TRAVEL & TRANSPORTATION			7,436,900	7,917,000	7,437,000
A039	GENERAL			6,950,000	6,120,000	6,950,000
A09	Physical Assets			614,000	614,000	

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			414,000	414,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			3,021,000	3,371,000	3,021,000
A130	TRANSPORT			1,072,100	1,272,100	1,072,000
A131	MACHINERY AND EQUIPMENT			1,072,100	1,222,100	1,072,000
A132	FURNITURE AND FIXTURE			876,800	876,800	877,000
Total-ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				274,914,800	255,331,500	314,813,000
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A01	Employees Related Expenses.			161,695,200	278,549,759	232,556,000
A011	PAY	116	48	59,885,200	106,623,759	38,396,000
A011-1	Pay of Officer	23	12	12,514,100	22,347,000	10,287,000
A011-2	Pay of Other Staff	93	36	47,371,100	84,276,759	28,109,000
A012	ALLOWANCES			101,810,000	171,926,000	194,160,000
A012-1	Regular Allowances			94,497,100	164,613,000	186,847,000
A012-2	Other Allowances (excluding			7,312,900	7,313,000	7,313,000
A03	Operating Expenses			4,450,600	9,466,490	4,451,000
A032	COMMUNICATIONS			228,700	229,000	229,000
A033	UTILITIES			975,700	2,130,290	976,000
A034	OCCUPANCY COSTS				3,861,000	
A038	TRAVEL & TRANSPORTATION			1,653,200	1,653,200	1,653,000
A039	GENERAL			1,593,000	1,593,000	1,593,000
A13	Repairs and Maintenance			479,900	479,800	480,000
A130	TRANSPORT			232,100	232,000	232,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	74,000
A132	FURNITURE AND FIXTURE			174,300	174,300	174,000
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)				166,625,700	288,496,049	237,487,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II					
	KARACHI					
A01	Employees Related Expenses.			56,311,500	56,932,000	
A011	PAY	45		20,297,500	18,200,000	
A011-1	Pay of Officer	9		9,322,300	6,388,000	
A011-2	Pay of Other Staff	36		10,975,200	11,812,000	
A012	ALLOWANCES			36,014,000	38,732,000	
A012-1	Regular Allowances			33,614,700	36,332,000	
A012-2	Other Allowances (excluding			2,399,300	2,400,000	
A03	Operating Expenses			10,506,700	10,508,400	
A032	COMMUNICATIONS			214,600	215,000	
A033	UTILITIES			2,532,200	2,533,000	
A034	OCCUPANCY COSTS			4,888,400	4,889,000	
A038	TRAVEL &			1,383,000	1,383,000	
	TRANSPORTATION					
A039	GENERAL			1,488,500	1,488,400	
A13	Repairs and Maintenance			621,700	622,000	
A130	TRANSPORT			222,600	223,000	
A131	MACHINERY AND			213,200	213,000	
	EQUIPMENT					
A132	FURNITURE AND			185,900	186,000	
	FIXTURE					
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II				67,439,900	68,062,400	
KARACHI						
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION					
	ZONE-III KARACHI					
A01	Employees Related Expenses.			50,429,000	58,367,000	
A011	PAY	48		14,726,200	19,242,000	
A011-1	Pay of Officer	10		5,562,300	7,301,000	
A011-2	Pay of Other Staff	38		9,163,900	11,941,000	
A012	ALLOWANCES			35,702,800	39,125,000	
A012-1	Regular Allowances			34,532,400	37,955,000	
A012-2	Other Allowances (excluding			1,170,400	1,170,000	
A03	Operating Expenses			7,750,300	6,678,000	
A032	COMMUNICATIONS			212,400	213,000	
A033	UTILITIES			1,289,200	216,000	
A038	TRAVEL &			1,377,000	1,377,000	
	TRANSPORTATION					

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			4,871,700	4,872,000	
A13	Repairs and Maintenance			445,200	445,000	
A130	TRANSPORT			170,100	170,000	
A131	MACHINERY AND EQUIPMENT			203,700	204,000	
A132	FURNITURE AND FIXTURE			71,400	71,000	
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI				58,624,500	65,490,000	
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A01	Employees Related Expenses.			158,536,100	275,177,000	266,681,000
A011	PAY	103	98	42,018,900	75,032,000	56,876,000
A011-1	Pay of Officer	39	34	22,942,000	40,966,000	33,984,000
A011-2	Pay of Other Staff	64	64	19,076,900	34,066,000	22,892,000
A012	ALLOWANCES			116,517,200	200,145,000	209,805,000
A012-1	Regular Allowances			112,277,400	195,757,000	205,417,000
A012-2	Other Allowances (excluding			4,239,800	4,388,000	4,388,000
A03	Operating Expenses			40,052,900	71,386,300	40,053,000
A032	COMMUNICATIONS			2,399,600	2,550,900	2,400,000
A033	UTILITIES			2,467,300		2,467,000
A034	OCCUPANCY COSTS			170,100	170,000	170,000
A038	TRAVEL & TRANSPORTATION			5,925,800	41,425,800	5,926,000
A039	GENERAL			29,090,100	27,239,600	29,090,000
A05	Grants subsidies and Write off Loans			3,156,900	75,216,000	3,473,000
A052	GRANTS-DOMESTIC			3,156,900	75,216,000	3,473,000
A09	Physical Assets			244,000	244,000	824,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	624,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			3,454,500	7,504,500	3,455,000
A130	TRANSPORT			1,312,500	4,312,500	1,313,000
A131	MACHINERY AND EQUIPMENT			1,190,700	1,790,700	1,191,000
A132	FURNITURE AND FIXTURE			951,300	1,401,300	951,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				205,444,400	429,527,800	314,486,000
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI					
A01	Employees Related Expenses.			12,267,800	14,046,000	27,461,000
A011	PAY	10	29	2,642,200	4,702,000	17,593,000
A011-1	Pay of Officer	2	6	929,500	2,422,000	8,535,000
A011-2	Pay of Other Staff	8	23	1,712,700	2,280,000	9,058,000
A012	ALLOWANCES			9,625,600	9,344,000	9,868,000
A012-1	Regular Allowances			9,427,600	9,146,000	9,670,000
A012-2	Other Allowances (excluding			198,000	198,000	198,000
A03	Operating Expenses			1,023,900	1,024,000	1,022,000
A032	COMMUNICATIONS			43,800	43,000	43,000
A033	UTILITIES			203,500	204,000	203,000
A034	OCCUPANCY COSTS			584,400	585,000	584,000
A038	TRAVEL &			68,200	68,000	68,000
	TRANSPORTATION					
A039	GENERAL			124,000	124,000	124,000
Total-CIRCLE OFFICE ACE MALIR KARACHI				13,291,700	15,070,000	28,483,000
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI					
A01	Employees Related Expenses.			8,112,300	4,829,000	16,244,000
A011	PAY	10	30	2,636,400	2,148,000	13,272,000
A011-1	Pay of Officer	2	7	923,700	924,000	5,288,000
A011-2	Pay of Other Staff	8	23	1,712,700	1,224,000	7,984,000
A012	ALLOWANCES			5,475,900	2,681,000	2,972,000
A012-1	Regular Allowances			5,238,600	2,444,000	2,735,000
A012-2	Other Allowances (excluding			237,300	237,000	237,000
Total-CIRCLE OFFICE ACE SOUTH KARACHI				8,112,300	4,829,000	16,244,000
KQ2095	CIRCLE OFFICE ACE WEST KARACHI					
A01	Employees Related Expenses.			3,319,300	3,587,000	15,123,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	30	2,553,800	1,716,000	12,942,000
A011-1	Pay of Officer	2	7	923,700	924,000	4,613,000
A011-2	Pay of Other Staff	8	23	1,630,100	792,000	8,329,000
A012	ALLOWANCES			765,500	1,871,000	2,181,000
A012-1	Regular Allowances			653,600	1,759,000	2,069,000
A012-2	Other Allowances (excluding			111,900	112,000	112,000
Total-CIRCLE OFFICE ACE WEST KARACHI				3,319,300	3,587,000	15,123,000
KQ2096	CIRCLE OFFICE ACE EAST KARACHI					
A01	Employees Related Expenses.			7,383,800	5,244,000	16,379,000
A011	PAY	10	31	2,845,200	1,669,000	12,527,000
A011-1	Pay of Officer	2	7	1,089,000	498,000	3,915,000
A011-2	Pay of Other Staff	8	24	1,756,200	1,171,000	8,612,000
A012	ALLOWANCES			4,538,600	3,575,000	3,852,000
A012-1	Regular Allowances			4,389,300	3,426,000	3,703,000
A012-2	Other Allowances (excluding			149,300	149,000	149,000
A03	Operating Expenses			1,023,900	1,024,000	1,022,000
A032	COMMUNICATIONS			43,800	43,000	43,000
A033	UTILITIES			203,500	204,000	203,000
A034	OCCUPANCY COSTS			584,400	585,000	584,000
A038	TRAVEL & TRANSPORTATION			68,200	68,000	68,000
A039	GENERAL			124,000	124,000	124,000
Total-CIRCLE OFFICE ACE EAST KARACHI				8,407,700	6,268,000	17,401,000
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI					
A01	Employees Related Expenses.			11,743,500	12,256,110	28,853,000
A011	PAY	10	29	4,416,100	3,994,000	20,121,000
A011-1	Pay of Officer	2	6	2,616,000	2,183,000	11,560,000
A011-2	Pay of Other Staff	8	23	1,800,100	1,811,000	8,561,000
A012	ALLOWANCES			7,327,400	8,262,110	8,732,000
A012-1	Regular Allowances			6,776,300	7,711,110	8,181,000
A012-2	Other Allowances (excluding			551,100	551,000	551,000
Total-CIRCLE OFFICE ACE KORANGI KARACHI				11,743,500	12,256,110	28,853,000
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI					
A01	Employees Related Expenses.			4,364,300	5,789,000	20,593,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	26	2,553,800	2,463,000	16,952,000
A011-1	Pay of Officer	2	5	923,700	924,000	8,226,000
A011-2	Pay of Other Staff	8	21	1,630,100	1,539,000	8,726,000
A012	ALLOWANCES			1,810,500	3,326,000	3,641,000
A012-1	Regular Allowances			1,708,500	3,224,000	3,539,000
A012-2	Other Allowances (excluding			102,000	102,000	102,000
Total-CIRCLE OFFICE ACE CENTRAL KARACHI				4,364,300	5,789,000	20,593,000
KQ3057	DEPUTY DIRECTOR ANTI CORRUPTION KEAMARI KARACHI					
A01	Employees Related Expenses.					23,476,000
A011	PAY		26			12,510,000
A011-1	Pay of Officer		6			3,996,000
A011-2	Pay of Other Staff		20			8,514,000
A012	ALLOWANCES					10,966,000
A012-1	Regular Allowances					10,966,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR ANTI CORRUPTION KEAMARI KARACHI						23,476,000
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A01	Employees Related Expenses.			132,240,900	116,741,400	133,646,000
A011	PAY	97	41	51,650,000	39,823,000	50,609,000
A011-1	Pay of Officer	17	10	12,582,700	11,844,000	10,963,000
A011-2	Pay of Other Staff	80	31	39,067,300	27,979,000	39,646,000
A012	ALLOWANCES			80,590,900	76,918,400	83,037,000
A012-1	Regular Allowances			77,825,200	74,153,000	80,272,000
A012-2	Other Allowances (excluding			2,765,700	2,765,400	2,765,000
A03	Operating Expenses			4,137,600	2,189,400	4,137,000
A032	COMMUNICATIONS			463,000	463,000	463,000
A033	UTILITIES			1,948,100		1,948,000
A034	OCCUPANCY COSTS			69,300	69,000	69,000
A038	TRAVEL &			1,175,900	1,176,000	1,176,000
	TRANSPORTATION					
A039	GENERAL			481,300	481,400	481,000
A13	Repairs and Maintenance			709,900	710,000	710,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			262,500	263,000	263,000
A131	MACHINERY AND EQUIPMENT			257,300	257,000	257,000
A132	FURNITURE AND FIXTURE			190,100	190,000	190,000
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)				137,088,400	119,640,800	138,493,000
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A01	Employees Related Expenses.			53,010,900	56,233,000	58,535,000
A011	PAY	41	38	14,398,800	19,248,000	19,335,000
A011-1	Pay of Officer	11	9	6,735,300	9,907,000	7,484,000
A011-2	Pay of Other Staff	30	29	7,663,500	9,341,000	11,851,000
A012	ALLOWANCES			38,612,100	36,985,000	39,200,000
A012-1	Regular Allowances			36,806,900	35,180,000	37,395,000
A012-2	Other Allowances (excluding			1,805,200	1,805,000	1,805,000
A03	Operating Expenses			2,698,500	1,989,400	2,697,000
A032	COMMUNICATIONS			258,500	258,000	258,000
A033	UTILITIES			708,400		708,000
A038	TRAVEL & TRANSPORTATION			1,121,000	1,121,000	1,121,000
A039	GENERAL			610,600	610,400	610,000
A13	Repairs and Maintenance			507,300	507,000	507,000
A130	TRANSPORT			148,100	148,000	148,000
A131	MACHINERY AND EQUIPMENT			192,200	192,000	192,000
A132	FURNITURE AND FIXTURE			167,000	167,000	167,000
Total-ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				56,216,700	58,729,400	61,739,000
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)					
A01	Employees Related Expenses.			13,968,400	14,926,000	19,390,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	22	5,623,300	5,247,000	8,967,000
A011-1	Pay of Officer	3	4	1,695,100	1,184,000	2,087,000
A011-2	Pay of Other Staff	17	18	3,928,200	4,063,000	6,880,000
A012	ALLOWANCES			8,345,100	9,679,000	10,423,000
A012-1	Regular Allowances			8,243,600	9,578,000	10,322,000
A012-2	Other Allowances (excluding			101,500	101,000	101,000
A03	Operating Expenses			184,200	73,000	184,000
A032	COMMUNICATIONS			23,100	23,000	23,000
A033	UTILITIES			111,100		111,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)				14,152,600	14,999,000	19,574,000
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
A01	Employees Related Expenses.			62,935,400	65,364,000	70,168,000
A011	PAY	54	40	21,700,700	21,651,000	23,229,000
A011-1	Pay of Officer	13	9	9,338,100	6,250,000	10,015,000
A011-2	Pay of Other Staff	41	31	12,362,600	15,401,000	13,214,000
A012	ALLOWANCES			41,234,700	43,713,000	46,939,000
A012-1	Regular Allowances			38,271,800	40,750,000	43,976,000
A012-2	Other Allowances (excluding			2,962,900	2,963,000	2,963,000
A03	Operating Expenses			4,974,100	4,541,000	4,976,000
A032	COMMUNICATIONS			214,600	215,000	215,000
A033	UTILITIES			434,500		435,000
A038	TRAVEL & TRANSPORTATION			1,641,500	1,642,000	1,642,000
A039	GENERAL			2,683,500	2,684,000	2,684,000
A13	Repairs and Maintenance			615,500	616,000	616,000
A130	TRANSPORT			200,600	201,000	201,000
A131	MACHINERY AND EQUIPMENT			195,300	195,000	195,000
A132	FURNITURE AND FIXTURE			192,200	192,000	192,000
A137	COMPUTER EQUIPMENT			27,400	28,000	28,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD				68,525,000	70,521,000	75,760,000
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE SUJAWAL					
A01	Employees Related Expenses.			14,132,900	15,571,000	21,300,000
A011	PAY	21	21	6,110,500	5,416,000	10,160,000
A011-1	Pay of Officer	3	4	1,750,200	315,000	2,288,000
A011-2	Pay of Other Staff	18	17	4,360,300	5,101,000	7,872,000
A012	ALLOWANCES			8,022,400	10,155,000	11,140,000
A012-1	Regular Allowances			7,558,200	9,691,000	10,676,000
A012-2	Other Allowances (excluding			464,200	464,000	464,000
Total-ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL				14,132,900	15,571,000	21,300,000
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
A01	Employees Related Expenses.			188,614,200	167,232,000	176,090,000
A011	PAY	127	44	64,498,700	56,978,000	57,579,000
A011-1	Pay of Officer	21	12	13,393,400	18,345,000	12,247,000
A011-2	Pay of Other Staff	106	32	51,105,300	38,633,000	45,332,000
A012	ALLOWANCES			124,115,500	110,254,000	118,511,000
A012-1	Regular Allowances			119,638,300	105,777,000	114,034,000
A012-2	Other Allowances (excluding			4,477,200	4,477,000	4,477,000
A03	Operating Expenses			4,030,100	3,446,000	4,030,000
A032	COMMUNICATIONS			184,900	185,000	185,000
A033	UTILITIES			584,100		584,000
A034	OCCUPANCY COSTS			267,800	268,000	268,000
A038	TRAVEL & TRANSPORTATION			1,297,300	1,297,000	1,297,000
A039	GENERAL			1,696,000	1,696,000	1,696,000
A13	Repairs and Maintenance			620,600	621,000	621,000
A130	TRANSPORT			201,600	202,000	202,000
A131	MACHINERY AND EQUIPMENT			211,100	211,000	211,000
A132	FURNITURE AND FIXTURE			207,900	208,000	208,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE UMERKOT (VOTED)					
A01	Employees Related Expenses.			13,027,700	14,598,000	20,958,000
A011	PAY	13	21	6,391,800	5,004,000	10,268,000
A011-1	Pay of Officer	3	4	1,567,500	2,420,000	2,059,000
A011-2	Pay of Other Staff	10	17	4,824,300	2,584,000	8,209,000
A012	ALLOWANCES			6,635,900	9,594,000	10,690,000
A012-1	Regular Allowances			6,273,600	9,232,000	10,328,000
A012-2	Other Allowances (excluding			362,300	362,000	362,000
A03	Operating Expenses			220,000	110,000	221,000
A032	COMMUNICATIONS			31,900	32,000	32,000
A033	UTILITIES			111,100		111,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			20,000	21,000	21,000
A13	Repairs and Maintenance			9,500	10,000	10,000
A131	MACHINERY AND EQUIPMENT			9,500	10,000	10,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE				13,257,200	14,718,000	21,189,000
OFFICE UMERKOT (VOTED)						
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A01	Employees Related Expenses.			9,551,100	10,342,000	15,955,000
A011	PAY	12	23	5,656,200	3,526,000	8,487,000
A011-1	Pay of Officer	3	4	1,622,600	1,481,000	2,528,000
A011-2	Pay of Other Staff	9	19	4,033,600	2,045,000	5,959,000
A012	ALLOWANCES			3,894,900	6,816,000	7,468,000
A012-1	Regular Allowances			3,752,200	6,673,000	7,325,000
A012-2	Other Allowances (excluding			142,700	143,000	143,000
A03	Operating Expenses			225,100	129,000	225,000
A032	COMMUNICATIONS			29,700	30,000	30,000
A033	UTILITIES			95,700		96,000
A038	TRAVEL & TRANSPORTATION			59,200	59,000	59,000
A039	GENERAL			40,500	40,000	40,000
A13	Repairs and Maintenance			33,700	34,000	34,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			15,800	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,500	10,000	10,000
A132	FURNITURE AND FIXTURE			8,400	8,000	8,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)				9,809,900	10,505,000	16,214,000
032108 Total-ECONOMIC CRIME INVESTIGATION				1,703,677,800	1,986,680,765	2,003,350,000
0321 Total-POLICE				1,703,677,800	1,986,680,765	2,003,350,000
032 Total-POLICE				1,703,677,800	1,986,680,765	2,003,350,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				1,887,794,000	2,171,037,000	2,309,736,000
Total-				1,887,794,000	2,171,037,000	2,309,736,000
TOTAL-DEMAND				1,887,794,000	2,171,037,000	2,309,736,000

Demand No.106
(SC21106)
Finance

Authorised : Rs 4,382,807,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	6,977,592,000	5,750,909,000	4,382,807,000
Total		6,977,592,000	5,750,909,000	4,382,807,000
A01	Employees Related Expenses.	3,254,314,000	3,515,866,000	3,102,426,000
A011	Pay	1,141,092,000	1,109,493,000	1,386,408,000
A011-1	Pay of Officer	580,899,000	444,054,000	671,756,000
A011-2	Pay of Other Staff	560,193,000	665,439,000	714,652,000
A012	Allowances	2,113,222,000	2,406,373,000	1,716,018,000
A012-1	Regular Allowances	1,175,899,000	1,315,448,000	1,545,750,000
A012-2	Other Allowances (excluding TA	937,323,000	1,090,925,000	170,268,000
A02	Project Pre-investment Analysis	124,000,000	124,000,000	
A03	Operating Expenses	2,997,685,000	1,921,218,000	945,376,000
A05	Grants subsidies and Write off Loans	17,747,000	15,747,000	19,522,000
A09	Physical Assets	355,327,000	54,109,000	192,964,000
A13	Repairs and Maintenance	228,519,000	119,969,000	122,519,000
Total		6,977,592,000	5,750,909,000	4,382,807,000

No.106- Finance

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS					
KQ0042	FINANCE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			1,656,827,000	1,620,942,000	1,681,532,000
A011	PAY	1051	1046	555,501,000	496,923,000	720,237,000
A011-1	Pay of Officer	451	451	371,705,000	215,726,000	421,857,000
A011-2	Pay of Other Staff	600	595	183,796,000	281,197,000	298,380,000
A012	ALLOWANCES			1,101,326,000	1,124,019,000	961,295,000
A012-1	Regular Allowances			638,057,000	714,636,000	822,472,000
A012-2	Other Allowances (excluding			463,269,000	409,383,000	138,823,000
A03	Operating Expenses			389,900,000	570,342,000	367,520,000
A031	FEES			100,000	95,000	100,000
A032	COMMUNICATIONS			15,288,000	12,708,000	13,008,000
A033	UTILITIES			12,634,000	8,375,000	12,634,000
A034	OCCUPANCY COSTS			33,578,000	26,799,000	35,078,000
A036	MOTOR VEHICLES			7,500,000	7,500,000	7,500,000
A038	TRAVEL & TRANSPORTATION			99,500,000	88,288,000	99,500,000
A039	GENERAL			221,300,000	426,577,000	199,700,000
A05	Grants subsidies and Write off Loans			8,000,000	6,000,000	8,800,000
A052	GRANTS-DOMESTIC			8,000,000	6,000,000	8,800,000
A09	Physical Assets			84,442,000	3,730,000	97,542,000
A092	COMPUTER EQUIPMENT			19,940,000		21,540,000
A095	PURCHASE OF TRANSPORT					11,000,000
A096	PURCHASE OF PLANT & MACHINERY			53,002,000	655,000	53,002,000
A097	PURCHASE FURNITURE & FIXTURE			11,500,000	3,075,000	12,000,000
A13	Repairs and Maintenance			51,000,000	48,450,000	51,000,000
A130	TRANSPORT			22,000,000	20,900,000	22,000,000
A131	MACHINERY AND EQUIPMENT			17,000,000	16,150,000	17,000,000
A132	FURNITURE AND FIXTURE			5,500,000	5,225,000	5,500,000
A137	COMPUTER EQUIPMENT			6,500,000	6,175,000	6,500,000
Total-FINANCE DEPARTMENT SECRETARIAT				2,190,169,000	2,249,464,000	2,206,394,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ0045	FINANCE DEPARTMENT (RESERVED) KARACHI					
A01	Employees Related Expenses.			400,000,000	600,000,000	
A012	ALLOWANCES			400,000,000	600,000,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			400,000,000	600,000,000	
A02	Project Pre-investment Analysis			124,000,000	124,000,000	
A022	RESEARCH AND			124,000,000	124,000,000	
	SERVICE & EXPLORATORY O					
A03	Operating Expenses			2,328,000,000	1,058,111,000	260,000,000
A033	UTILITIES			100,000,000	10,000,000	
A039	GENERAL			2,228,000,000	1,048,111,000	260,000,000
A09	Physical Assets			150,000,000		
A095	PURCHASE OF			150,000,000		
	TRANSPORT					
A13	Repairs and Maintenance			106,000,000		
A133	BUILDINGS AND			106,000,000		
	STRUCTURE					
Total-FINANCE DEPARTMENT (RESERVED) KARACHI				3,108,000,000	1,782,111,000	260,000,000
KQ0050	INSPECTOR GENERAL OF TEASURIES					
A01	Employees Related Expenses.			54,734,000	69,636,000	69,907,000
A011	PAY	45	83	15,016,000	17,315,000	22,092,000
A011-1	Pay of Officer	26	38	7,814,000	10,070,000	10,633,000
A011-2	Pay of Other Staff	19	45	7,202,000	7,245,000	11,459,000
A012	ALLOWANCES			39,718,000	52,321,000	47,815,000
A012-1	Regular Allowances			24,114,000	27,967,000	37,511,000
A012-2	Other Allowances (excluding			15,604,000	24,354,000	10,304,000
A03	Operating Expenses			37,230,000	32,230,000	37,230,000
A032	COMMUNICATIONS			1,350,000	1,350,000	1,350,000
A033	UTILITIES			5,025,000	25,000	5,025,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A036	MOTOR VEHICLES			1,130,000	1,130,000	1,130,000
A038	TRAVEL &			12,425,000	12,425,000	12,425,000
	TRANSPORTATION					
A039	GENERAL			17,200,000	17,200,000	17,200,000
A09	Physical Assets			18,644,000	18,644,000	14,177,000
A092	COMPUTER			8,462,000	8,462,000	8,232,000
	EQUIPMENT					

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					364,000
A096	PURCHASE OF PLANT & MACHINERY			5,182,000	5,182,000	2,581,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	3,000,000
A13	Repairs and Maintenance			5,300,000	5,300,000	5,300,000
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			2,000,000	2,000,000	2,000,000
A132	FURNITURE AND FIXTURE			800,000	800,000	800,000
A137	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,000,000
Total-INSPECTOR GENERAL OF TEASURIES				115,908,000	125,810,000	126,614,000
KQ2974	PUBLIC FINANCIAL MANAGMENT UNIT KARACHI					
A03	Operating Expenses			3,213,000	3,213,000	3,213,000
A032	COMMUNICATIONS			208,000	208,000	208,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			2,000,000	2,000,000	2,000,000
A039	GENERAL			1,000,000	1,000,000	1,000,000
A09	Physical Assets			1,258,000	1,258,000	4,268,000
A092	COMPUTER EQUIPMENT			1,258,000	1,258,000	4,268,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-PUBLIC FINANCIAL MANAGMENT UNIT KARACHI				5,071,000	5,071,000	8,081,000
KQ3052	UNICEF SUPPORTED PUBLIC FINANCE FOR CHILDREN (PF4C)					
A03	Operating Expenses				8,400,000	33,600,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL				8,400,000	33,600,000
Total-UNICEF SUPPORTED PUBLIC FINANCE FOR CHILDREN (PF4C)					8,400,000	33,600,000
KQ3053	SPECIALIZED UNIT OF FINANCE DEPARTMENT					
A03	Operating Expenses				5,000,000	6,500,000
A038	TRAVEL & TRANSPORTATION				1,750,000	3,500,000
A039	GENERAL				3,250,000	3,000,000
Total-SPECIALIZED UNIT OF FINANCE DEPARTMENT					5,000,000	6,500,000
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT					
A01	Employees Related Expenses.			168,243,000	183,350,000	158,580,000
A011	PAY	42	42	88,955,000	99,254,000	104,151,000
A011-1	Pay of Officer	22	22	45,519,000	47,438,000	48,111,000
A011-2	Pay of Other Staff	20	20	43,436,000	51,816,000	56,040,000
A012	ALLOWANCES			79,288,000	84,096,000	54,429,000
A012-1	Regular Allowances			34,182,000	40,248,000	46,628,000
A012-2	Other Allowances (excluding			45,106,000	43,848,000	7,801,000
A03	Operating Expenses			88,913,000	88,381,000	86,913,000
A031	FEES			50,000	50,000	50,000
A032	COMMUNICATIONS			622,000	622,000	622,000
A033	UTILITIES			562,000	30,000	562,000
A034	OCCUPANCY COSTS			8,151,000	8,151,000	8,151,000
A036	MOTOR VEHICLES			4,360,000	4,360,000	4,360,000
A038	TRAVEL & TRANSPORTATION			18,540,000	18,540,000	18,540,000
A039	GENERAL			56,628,000	56,628,000	54,628,000
A09	Physical Assets			11,059,000	11,059,000	
A092	COMPUTER EQUIPMENT			3,819,000	3,819,000	
A096	PURCHASE OF PLANT & MACHINERY			2,240,000	2,240,000	
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			6,900,000	6,900,000	6,900,000
A130	TRANSPORT			3,500,000	3,500,000	3,500,000
A131	MACHINERY AND EQUIPMENT			1,200,000	1,200,000	1,200,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,100,000	1,100,000	1,100,000
A137	COMPUTER EQUIPMENT			1,100,000	1,100,000	1,100,000
Total-PUBLIC PRIVATE PARTNERSHIP UNIT				275,115,000	289,690,000	252,393,000
011204 Total-ADMINISTRATION OF FINANCIAL AFFAIRS				5,694,263,000	4,465,546,000	2,893,582,000
011206 ACCOUNTING SERVICES						
BI0002	TREASURY OFFICE BADIN					
A01	Employees Related Expenses.			25,090,000	31,917,000	36,132,000
A011	PAY	45	45	12,294,000	14,892,000	15,784,000
A011-1	Pay of Officer	9	9	3,101,000	4,157,000	4,405,000
A011-2	Pay of Other Staff	36	36	9,193,000	10,735,000	11,379,000
A012	ALLOWANCES			12,796,000	17,025,000	20,348,000
A012-1	Regular Allowances			12,781,000	17,010,000	20,333,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			3,771,000	4,354,000	3,771,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			1,017,000	40,000	1,017,000
A038	TRAVEL & TRANSPORTATION			1,423,000	1,423,000	1,423,000
A039	GENERAL			1,129,000	2,689,000	1,129,000
A09	Physical Assets			2,660,000		4,705,000
A092	COMPUTER EQUIPMENT			1,345,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			50,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,265,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE BADIN				33,952,000	38,702,000	47,039,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0002	TREASURY OFFICE DADU					
A01	Employees Related Expenses.			40,742,000	49,741,000	56,313,000
A011	PAY	74	74	19,810,000	23,146,000	24,548,000
A011-1	Pay of Officer	9	9	3,907,000	4,664,000	4,942,000
A011-2	Pay of Other Staff	65	65	15,903,000	18,482,000	19,606,000
A012	ALLOWANCES			20,932,000	26,595,000	31,765,000
A012-1	Regular Allowances			20,917,000	26,580,000	31,750,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			5,017,000	5,258,000	5,017,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			2,279,000		2,279,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			1,108,000	3,628,000	1,108,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE DADU				48,190,000	57,430,000	63,761,000
GO0003	TREASURY OFFICE GHOTKI					
A01	Employees Related Expenses.			24,292,000	28,529,000	32,287,000
A011	PAY	43	43	11,834,000	13,307,000	14,101,000
A011-1	Pay of Officer	9	9	2,380,000	3,386,000	3,587,000
A011-2	Pay of Other Staff	34	34	9,454,000	9,921,000	10,514,000
A012	ALLOWANCES			12,458,000	15,222,000	18,186,000
A012-1	Regular Allowances			12,430,000	15,194,000	18,158,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			6,133,000	4,678,000	6,133,000
A032	COMMUNICATIONS			206,000	206,000	206,000
A033	UTILITIES			3,255,000		3,255,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			1,244,000	3,044,000	1,244,000
A09	Physical Assets			3,340,000		4,705,000
A092	COMPUTER EQUIPMENT			1,345,000		4,126,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			50,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,945,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE GHOTKI				36,196,000	35,638,000	45,556,000
HB0006	TREASURY OFFICE HYDERABAD					
A01	Employees Related Expenses.			74,478,000	81,214,000	91,922,000
A011	PAY	88	90	36,205,000	37,766,000	40,045,000
A011-1	Pay of Officer	12	14	9,109,000	10,444,000	11,069,000
A011-2	Pay of Other Staff	76	76	27,096,000	27,322,000	28,976,000
A012	ALLOWANCES			38,273,000	43,448,000	51,877,000
A012-1	Regular Allowances			38,159,000	43,334,000	51,763,000
A012-2	Other Allowances (excluding			114,000	114,000	114,000
A03	Operating Expenses			3,874,000	4,429,000	3,845,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			1,125,000		1,096,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,163,000	2,843,000	1,163,000
A09	Physical Assets			7,367,000		6,839,000
A092	COMPUTER EQUIPMENT			4,945,000		5,888,000
A096	PURCHASE OF PLANT & MACHINERY			477,000		951,000
A097	PURCHASE FURNITURE & FIXTURE			1,945,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TREASURY OFFICE HYDERABAD				88,150,000	88,074,000	105,037,000
JK0002	TREASURY OFFICE JACOBABAD					
A01	Employees Related Expenses.			21,368,000	22,978,000	26,653,000
A011	PAY	42	41	10,506,000	10,755,000	11,939,000
A011-1	Pay of Officer	8	7	2,180,000	3,409,000	3,613,000
A011-2	Pay of Other Staff	34	34	8,326,000	7,346,000	8,326,000
A012	ALLOWANCES			10,862,000	12,223,000	14,714,000
A012-1	Regular Allowances			10,847,000	12,208,000	14,699,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			5,981,000	4,526,000	5,981,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			3,264,000	9,000	3,264,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			1,089,000	2,889,000	1,089,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE JACOBABAD				29,780,000	29,935,000	35,065,000
JO0004	TREASURY OFFICE JAMSHORO					
A01	Employees Related Expenses.			46,657,000	52,685,000	59,617,000
A011	PAY	65	65	22,545,000	24,316,000	25,799,000
A011-1	Pay of Officer	8	8	4,753,000	5,239,000	5,552,000
A011-2	Pay of Other Staff	57	57	17,792,000	19,077,000	20,247,000
A012	ALLOWANCES			24,112,000	28,369,000	33,818,000
A012-1	Regular Allowances			24,112,000	28,369,000	33,818,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,875,000	6,138,000	3,875,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,307,000	4,547,000	1,307,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE JAMSHORO				52,963,000	61,254,000	65,923,000
KK0003	TREASURY OFFICE KASHMORE					
A01	Employees Related Expenses.			20,023,000	20,846,000	23,388,000
A011	PAY	43	42	9,788,000	9,841,000	10,236,000
A011-1	Pay of Officer	8	7	3,203,000	3,445,000	3,651,000
A011-2	Pay of Other Staff	35	35	6,585,000	6,396,000	6,585,000
A012	ALLOWANCES			10,235,000	11,005,000	13,152,000
A012-1	Regular Allowances			10,220,000	10,990,000	13,137,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			5,230,000	4,751,000	5,230,000
A032	COMMUNICATIONS			206,000	206,000	206,000
A033	UTILITIES			2,279,000		2,279,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			1,317,000	3,117,000	1,317,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE KASHMORE				27,684,000	28,028,000	31,049,000
KQ0043	TREASURY OFFICE KARACHI					
A01	Employees Related Expenses.			35,731,000	41,895,000	45,783,000
A011	PAY	71	72	13,804,000	15,764,000	16,264,000
A011-1	Pay of Officer	12	13	1,859,000	4,079,000	4,319,000
A011-2	Pay of Other Staff	59	59	11,945,000	11,685,000	11,945,000
A012	ALLOWANCES			21,927,000	26,131,000	29,519,000
A012-1	Regular Allowances			15,214,000	19,418,000	22,806,000
A012-2	Other Allowances (excluding			6,713,000	6,713,000	6,713,000
A03	Operating Expenses			14,174,000	19,534,000	14,174,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			204,000	204,000	204,000
A033	UTILITIES			2,410,000	2,810,000	2,410,000
A034	OCCUPANCY COSTS			9,181,000	9,181,000	9,181,000
A038	TRAVEL & TRANSPORTATION			1,125,000	2,125,000	1,125,000
A039	GENERAL			1,254,000	5,214,000	1,254,000
A05	Grants subsidies and Write off Loans			6,766,000	3,766,000	7,443,000
A052	GRANTS-DOMESTIC			6,766,000	3,766,000	7,443,000
A09	Physical Assets			3,107,000		4,705,000
A092	COMPUTER EQUIPMENT			1,681,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			126,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,300,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE KARACHI				62,209,000	67,626,000	74,536,000
KX0002	TREASURY OFFICE KHAIRPUR					
A01	Employees Related Expenses.			37,726,000	38,867,000	44,476,000
A011	PAY	51	51	18,443,000	18,175,000	19,658,000
A011-1	Pay of Officer	10	10	3,676,000	4,615,000	4,891,000
A011-2	Pay of Other Staff	41	41	14,767,000	13,560,000	14,767,000
A012	ALLOWANCES			19,283,000	20,692,000	24,818,000
A012-1	Regular Allowances			19,268,000	20,677,000	24,803,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			4,046,000	5,349,000	4,046,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,472,000	1,472,000	1,472,000
A039	GENERAL			1,392,000	3,672,000	1,392,000
A09	Physical Assets			8,669,000		4,705,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			3,362,000		4,126,000
	EQUIPMENT					
A096	PURCHASE OF			2,292,000		579,000
	PLANT & MACHINERY					
A097	PURCHASE			3,015,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND			1,063,000	1,063,000	1,063,000
	EQUIPMENT					
A132	FURNITURE AND			1,014,000	1,014,000	1,014,000
	FIXTURE					
Total-TREASURY OFFICE KHAIRPUR				52,872,000	46,647,000	55,658,000
LN0005	TREASURY OFFICE LARKANA					
A01	Employees Related Expenses.			29,039,000	36,116,000	39,995,000
A011	PAY	59	59	13,759,000	16,306,000	16,670,000
A011-1	Pay of Officer	12	12	1,433,000	4,099,000	4,344,000
A011-2	Pay of Other Staff	47	47	12,326,000	12,207,000	12,326,000
A012	ALLOWANCES			15,280,000	19,810,000	23,325,000
A012-1	Regular Allowances			15,265,000	19,795,000	23,310,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			8,147,000	4,342,000	8,147,000
A032	COMMUNICATIONS			345,000	345,000	345,000
A033	UTILITIES			5,125,000		5,125,000
A038	TRAVEL &			1,538,000	1,538,000	1,538,000
	TRANSPORTATION					
A039	GENERAL			1,139,000	2,459,000	1,139,000
A09	Physical Assets			4,832,000		6,839,000
A092	COMPUTER			3,682,000		5,888,000
	EQUIPMENT					
A096	PURCHASE OF			50,000		951,000
	PLANT & MACHINERY					
A097	PURCHASE			1,100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND			1,063,000	1,063,000	1,063,000
	EQUIPMENT					

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE LARKANA				44,449,000	42,889,000	57,412,000
MP0005	TREASURY OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			28,356,000	33,698,000	38,179,000
A011	PAY	45	45	13,783,000	15,706,000	16,687,000
A011-1	Pay of Officer	10	10	3,315,000	4,460,000	4,725,000
A011-2	Pay of Other Staff	35	35	10,468,000	11,246,000	11,962,000
A012	ALLOWANCES			14,573,000	17,992,000	21,492,000
A012-1	Regular Allowances			14,297,000	17,716,000	21,216,000
A012-2	Other Allowances (excluding			276,000	276,000	276,000
A03	Operating Expenses			3,849,000	4,192,000	3,849,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,474,000	1,474,000	1,474,000
A039	GENERAL			1,193,000	2,513,000	1,193,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE MIRPURKHAS				34,636,000	40,321,000	44,459,000
MX0002	TREASURY OFFICE THAR AT MITHI					
A01	Employees Related Expenses.			19,245,000	22,350,000	25,508,000
A011	PAY	41	41	9,241,000	10,350,000	11,168,000
A011-1	Pay of Officer	8	8	2,499,000	4,177,000	4,426,000
A011-2	Pay of Other Staff	33	33	6,742,000	6,173,000	6,742,000
A012	ALLOWANCES			10,004,000	12,000,000	14,340,000
A012-1	Regular Allowances			9,976,000	11,972,000	14,312,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			5,911,000	4,783,000	5,911,000
A032	COMMUNICATIONS			216,000	216,000	216,000
A033	UTILITIES			3,058,000	130,000	3,058,000
A038	TRAVEL & TRANSPORTATION			1,430,000	1,430,000	1,430,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,207,000	3,007,000	1,207,000
A09	Physical Assets			4,060,000		4,705,000
A092	COMPUTER EQUIPMENT			2,615,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			50,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,395,000		
A13	Repairs and Maintenance			2,608,000	2,608,000	2,608,000
A130	TRANSPORT			531,000	531,000	531,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE THAR AT MITHI				31,824,000	29,741,000	38,732,000
MY0003	TREASURY OFFICE MATIARI					
A01	Employees Related Expenses.			28,100,000	27,365,000	31,107,000
A011	PAY	50	50	13,484,000	12,573,000	13,484,000
A011-1	Pay of Officer	8	8	4,752,000	4,473,000	4,752,000
A011-2	Pay of Other Staff	42	42	8,732,000	8,100,000	8,732,000
A012	ALLOWANCES			14,616,000	14,792,000	17,623,000
A012-1	Regular Allowances			14,326,000	14,502,000	17,333,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			3,848,000	5,676,000	3,848,000
A032	COMMUNICATIONS			261,000	261,000	261,000
A033	UTILITIES			932,000		932,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,269,000	4,029,000	1,269,000
A09	Physical Assets			8,128,000		4,705,000
A092	COMPUTER EQUIPMENT			4,785,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			1,423,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,920,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE MATIARI				42,507,000	35,472,000	42,091,000
NX0002	TREASURY OFFICE NAUSHERO FEROZE					
A01	Employees Related Expenses.			28,403,000	31,114,000	34,881,000
A011	PAY	46	46	13,912,000	14,505,000	15,104,000
A011-1	Pay of Officer	8	8	2,735,000	3,706,000	3,927,000
A011-2	Pay of Other Staff	38	38	11,177,000	10,799,000	11,177,000
A012	ALLOWANCES			14,491,000	16,609,000	19,777,000
A012-1	Regular Allowances			14,476,000	16,594,000	19,762,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			7,948,000	9,508,000	7,948,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			2,042,000	2,042,000	2,042,000
A034	OCCUPANCY COSTS			3,146,000	3,146,000	3,146,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			1,130,000	2,690,000	1,130,000
A09	Physical Assets			5,924,000	5,924,000	
A092	COMPUTER EQUIPMENT			3,814,000	3,814,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			1,910,000	1,910,000	
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE NAUSHERO FEROZE				44,706,000	48,977,000	45,260,000
SB0004	TREASURY OFFICE BENAZIRABAD					
A01	Employees Related Expenses.			25,759,000	31,189,000	35,335,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	12,502,000	14,634,000	15,511,000
A011-1	Pay of Officer	9	9	1,888,000	3,578,000	3,792,000
A011-2	Pay of Other Staff	37	37	10,614,000	11,056,000	11,719,000
A012	ALLOWANCES			13,257,000	16,555,000	19,824,000
A012-1	Regular Allowances			13,183,000	16,481,000	19,750,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			9,932,000	5,806,000	9,932,000
A032	COMMUNICATIONS			209,000	209,000	209,000
A033	UTILITIES			5,456,000	250,000	5,456,000
A038	TRAVEL & TRANSPORTATION			2,343,000	2,343,000	2,343,000
A039	GENERAL			1,924,000	3,004,000	1,924,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			4,289,000		6,839,000
A092	COMPUTER EQUIPMENT			3,164,000		5,888,000
A096	PURCHASE OF PLANT & MACHINERY			100,000		951,000
A097	PURCHASE FURNITURE & FIXTURE			1,025,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE BENAZIRABAD				42,411,000	40,626,000	54,537,000
SL0003	TREASURY OFFICE SUJAWAL					
A01	Employees Related Expenses.			13,590,000	16,313,000	18,464,000
A011	PAY	40	40	6,762,000	7,586,000	8,054,000
A011-1	Pay of Officer	7	7	3,015,000	3,807,000	4,033,000
A011-2	Pay of Other Staff	33	33	3,747,000	3,779,000	4,021,000
A012	ALLOWANCES			6,828,000	8,727,000	10,410,000
A012-1	Regular Allowances			6,543,000	8,442,000	10,125,000
A012-2	Other Allowances (excluding			285,000	285,000	285,000
A03	Operating Expenses			4,368,000	7,069,000	4,368,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			175,000	175,000	175,000
A033	UTILITIES			779,000		779,000
A034	OCCUPANCY COSTS			1,089,000	1,089,000	1,089,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	757,000
A039	GENERAL			1,568,000	5,048,000	1,568,000
A09	Physical Assets			4,115,000		4,705,000
A092	COMPUTER EQUIPMENT			2,603,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			427,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,085,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SUJAWAL				24,504,000	25,813,000	29,968,000
SN0002	TREASURY OFFICE SANGHAR					
A01	Employees Related Expenses.			27,694,000	29,737,000	33,558,000
A011	PAY	41	41	13,836,000	13,947,000	14,694,000
A011-1	Pay of Officer	9	9	3,263,000	3,890,000	4,121,000
A011-2	Pay of Other Staff	32	32	10,573,000	10,057,000	10,573,000
A012	ALLOWANCES			13,858,000	15,790,000	18,864,000
A012-1	Regular Allowances			13,815,000	15,747,000	18,821,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			4,762,000	4,371,000	4,762,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			1,979,000	28,000	1,979,000
A038	TRAVEL & TRANSPORTATION			1,423,000	1,423,000	1,423,000
A039	GENERAL			1,158,000	2,718,000	1,158,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			7,778,000	7,778,000	

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			4,320,000	4,320,000	
	EQUIPMENT					
A096	PURCHASE OF			928,000	928,000	
	PLANT & MACHINERY					
A097	PURCHASE			2,530,000	2,530,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND			1,063,000	1,063,000	1,063,000
	EQUIPMENT					
A132	FURNITURE AND			1,014,000	1,014,000	1,014,000
	FIXTURE					
Total-TREASURY OFFICE SANGHAR				42,665,000	44,917,000	40,751,000
SQ0002	TREASURY OFFICE SHIKARPUR					
A01	Employees Related Expenses.			20,628,000	26,509,000	29,449,000
A011	PAY	42	42	9,839,000	12,224,000	12,522,000
A011-1	Pay of Officer	9	9	589,000	3,087,000	3,272,000
A011-2	Pay of Other Staff	33	33	9,250,000	9,137,000	9,250,000
A012	ALLOWANCES			10,789,000	14,285,000	16,927,000
A012-1	Regular Allowances			10,774,000	14,270,000	16,912,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			6,725,000	4,381,000	6,725,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			3,904,000		3,904,000
A038	TRAVEL &			1,463,000	1,463,000	1,463,000
	TRANSPORTATION					
A039	GENERAL			1,153,000	2,713,000	1,153,000
A05	Grants subsidies and Write off Loans			322,000	1,522,000	354,000
A052	GRANTS-DOMESTIC			322,000	1,522,000	354,000
A09	Physical Assets			4,435,000		4,705,000
A092	COMPUTER			2,615,000		4,126,000
	EQUIPMENT					
A096	PURCHASE OF			50,000		579,000
	PLANT & MACHINERY					
A097	PURCHASE			1,770,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SHIKARPUR				34,541,000	34,843,000	43,664,000
SY0006	TREASURY OFFICE SUKKUR					
A01	Employees Related Expenses.			32,398,000	38,204,000	43,174,000
A011	PAY	60	60	15,517,000	17,496,000	18,571,000
A011-1	Pay of Officer	11	11	3,272,000	4,983,000	5,281,000
A011-2	Pay of Other Staff	49	49	12,245,000	12,513,000	13,290,000
A012	ALLOWANCES			16,881,000	20,708,000	24,603,000
A012-1	Regular Allowances			16,789,000	20,616,000	24,511,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			10,986,000	11,065,000	10,986,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			2,441,000		2,441,000
A034	OCCUPANCY COSTS			5,917,000	5,917,000	5,917,000
A038	TRAVEL & TRANSPORTATION			1,358,000	1,358,000	1,358,000
A039	GENERAL			1,157,000	3,677,000	1,157,000
A09	Physical Assets			2,690,000	2,690,000	
A092	COMPUTER EQUIPMENT			2,690,000	2,690,000	
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SUKKUR				48,505,000	54,390,000	56,591,000
TN0003	TREASURY OFFICE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			21,678,000	20,862,000	25,570,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	10,729,000	9,842,000	12,058,000
A011-1	Pay of Officer	8	8	3,191,000	4,267,000	4,520,000
A011-2	Pay of Other Staff	42	42	7,538,000	5,575,000	7,538,000
A012	ALLOWANCES			10,949,000	11,020,000	13,512,000
A012-1	Regular Allowances			10,949,000	11,020,000	13,512,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,599,000	4,771,000	4,599,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			1,449,000	1,449,000	1,449,000
A039	GENERAL			1,317,000	3,117,000	1,317,000
A09	Physical Assets			5,653,000		4,705,000
A092	COMPUTER EQUIPMENT			2,492,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			1,400,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			1,761,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE TANDO MUHAMMAD KHAN				34,361,000	28,064,000	37,305,000
TQ0003	TREASURY OFFICE TANDO ALLAH YAR					
A01	Employees Related Expenses.			25,555,000	26,996,000	31,450,000
A011	PAY	52	52	12,460,000	12,464,000	13,987,000
A011-1	Pay of Officer	9	9	4,160,000	3,193,000	4,160,000
A011-2	Pay of Other Staff	43	43	8,300,000	9,271,000	9,827,000
A012	ALLOWANCES			13,095,000	14,532,000	17,463,000
A012-1	Regular Allowances			13,080,000	14,517,000	17,448,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			3,806,000	5,349,000	3,806,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,242,000	3,762,000	1,242,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE TANDO ALLAH YAR				31,792,000	34,776,000	37,687,000
TX0003	TREASURY OFFICE THATTA					
A01	Employees Related Expenses.			33,532,000	35,313,000	39,700,000
A011	PAY	50	50	16,671,000	16,545,000	17,289,000
A011-1	Pay of Officer	9	9	3,701,000	4,076,000	4,319,000
A011-2	Pay of Other Staff	41	41	12,970,000	12,469,000	12,970,000
A012	ALLOWANCES			16,861,000	18,768,000	22,411,000
A012-1	Regular Allowances			16,778,000	18,685,000	22,328,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	Operating Expenses			4,367,000	4,299,000	4,367,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,155,000	2,715,000	1,155,000
A09	Physical Assets					4,705,000
A092	COMPUTER EQUIPMENT					4,126,000
A096	PURCHASE OF PLANT & MACHINERY					579,000
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TREASURY OFFICE THATTA				40,330,000	42,043,000	51,203,000
UT0003	TREASURY OFFICE UMERKOT					
A01	Employees Related Expenses.			19,187,000	22,695,000	25,667,000
A011	PAY	41	41	9,338,000	10,519,000	11,158,000
A011-1	Pay of Officer	8	8	2,461,000	3,633,000	3,849,000
A011-2	Pay of Other Staff	33	33	6,877,000	6,886,000	7,309,000
A012	ALLOWANCES			9,849,000	12,176,000	14,509,000
A012-1	Regular Allowances			9,806,000	12,133,000	14,466,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			4,233,000	4,249,000	4,233,000
A032	COMMUNICATIONS			206,000	206,000	206,000
A033	UTILITIES			1,304,000		1,304,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,337,000	2,657,000	1,337,000
A09	Physical Assets			3,674,000		4,705,000
A092	COMPUTER EQUIPMENT			2,603,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			126,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			945,000		
A13	Repairs and Maintenance			2,427,000	2,427,000	2,427,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,059,000	1,059,000	1,059,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE UMERKOT				29,521,000	29,371,000	37,032,000
QS0003	TREASURY OFFICE SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			51,331,000	29,829,000	41,926,000
A011	PAY	46	46	20,515,000	13,629,000	21,343,000
A011-1	Pay of Officer	10	10	10,993,000	3,879,000	10,993,000
A011-2	Pay of Other Staff	36	36	9,522,000	9,750,000	10,350,000
A012	ALLOWANCES			30,816,000	16,200,000	20,583,000
A012-1	Regular Allowances			30,816,000	16,200,000	20,583,000
A012-2	Other Allowances (excluding					

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			4,378,000	6,194,000	4,378,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			1,464,000		1,464,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,328,000	4,608,000	1,328,000
A09	Physical Assets			6,177,000		4,705,000
A092	COMPUTER EQUIPMENT			2,394,000		4,126,000
A096	PURCHASE OF PLANT & MACHINERY			1,703,000		579,000
A097	PURCHASE FURNITURE & FIXTURE			2,080,000		
A13	Repairs and Maintenance			2,431,000	2,431,000	2,431,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SHAHDADKOT AT KAMBAR				64,317,000	38,454,000	53,440,000
011206 Total-ACCOUNTING SERVICES				1,023,065,000	1,024,031,000	1,193,756,000
011207 AUDITING SERVICES						
BI0003	LOCAL FUND AUDIT BADIN					
A01	Employees Related Expenses.			2,145,000	1,709,000	1,938,000
A011	PAY	6	6	1,057,000	1,046,000	1,057,000
A011-1	Pay of Officer	1	1	454,000	454,000	454,000
A011-2	Pay of Other Staff	5	5	603,000	592,000	603,000
A012	ALLOWANCES			1,088,000	663,000	881,000
A012-1	Regular Allowances			1,088,000	663,000	881,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-LOCAL FUND AUDIT BADIN				2,148,000	1,712,000	1,941,000
DD0003	LOCAL FUND AUDIT DADU					

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,724,000	4,674,000	5,304,000
A011	PAY	8	8	1,844,000	2,225,000	2,358,000
A011-1	Pay of Officer	2	2	640,000	704,000	746,000
A011-2	Pay of Other Staff	6	6	1,204,000	1,521,000	1,612,000
A012	ALLOWANCES			1,880,000	2,449,000	2,946,000
A012-1	Regular Allowances			1,880,000	2,449,000	2,946,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT DADU				3,724,000	4,674,000	5,304,000
GO0004	LOCAL FUND AUDIT GHOTKI					
A01	Employees Related Expenses.			4,003,000	4,174,000	4,753,000
A011	PAY	5	5	2,045,000	2,033,000	2,160,000
A011-1	Pay of Officer	1	1	904,000	848,000	904,000
A011-2	Pay of Other Staff	4	4	1,141,000	1,185,000	1,256,000
A012	ALLOWANCES			1,958,000	2,141,000	2,593,000
A012-1	Regular Allowances			1,958,000	2,141,000	2,593,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT GHOTKI				4,003,000	4,174,000	4,753,000
HB0007	LOCAL FUND AUDIT HYDERABAD					
A01	Employees Related Expenses.			3,410,000	9,141,000	10,381,000
A011	PAY	10	10	1,830,000	4,394,000	4,657,000
A011-1	Pay of Officer	3	3	1,337,000	1,537,000	1,629,000
A011-2	Pay of Other Staff	7	7	493,000	2,857,000	3,028,000
A012	ALLOWANCES			1,580,000	4,747,000	5,724,000
A012-1	Regular Allowances			1,580,000	4,747,000	5,724,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT HYDERABAD				3,410,000	9,141,000	10,381,000
JK0003	LOCAL FUND AUDIT JACOBABAD					
A01	Employees Related Expenses.			2,763,000	3,095,000	3,529,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,403,000	1,531,000	1,623,000
A011-1	Pay of Officer	1	1	832,000	939,000	995,000
A011-2	Pay of Other Staff	4	4	571,000	592,000	628,000
A012	ALLOWANCES			1,360,000	1,564,000	1,906,000
A012-1	Regular Allowances			1,360,000	1,564,000	1,906,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JACOBABAD				2,763,000	3,095,000	3,529,000
JO0005	LOCAL FUND AUDIT JAMSHORO					
A01	Employees Related Expenses.			3,646,000	4,138,000	4,673,000
A011	PAY	5	5	1,796,000	1,988,000	2,085,000
A011-1	Pay of Officer	1	1	562,000	803,000	851,000
A011-2	Pay of Other Staff	4	4	1,234,000	1,185,000	1,234,000
A012	ALLOWANCES			1,850,000	2,150,000	2,588,000
A012-1	Regular Allowances			1,850,000	2,150,000	2,588,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JAMSHORO				3,646,000	4,138,000	4,673,000
KK0004	LOCAL FUND AUDIT KASHMORE					
A01	Employees Related Expenses.			3,638,000	3,966,000	4,500,000
A011	PAY	5	5	1,802,000	1,889,000	2,002,000
A011-1	Pay of Officer	1	1	661,000	704,000	746,000
A011-2	Pay of Other Staff	4	4	1,141,000	1,185,000	1,256,000
A012	ALLOWANCES			1,836,000	2,077,000	2,498,000
A012-1	Regular Allowances			1,836,000	2,077,000	2,498,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KASHMORE				3,638,000	3,966,000	4,500,000
KQ0044	LOCAL FUND AUDIT KARACHI					
A01	Employees Related Expenses.			150,131,000	140,245,000	159,745,000
A011	PAY	125	125	87,250,000	79,371,000	87,250,000
A011-1	Pay of Officer	38	39	52,241,000	47,761,000	52,700,000
A011-2	Pay of Other Staff	87	86	35,009,000	31,610,000	34,550,000
A012	ALLOWANCES			62,881,000	60,874,000	72,495,000
A012-1	Regular Allowances			57,745,000	55,738,000	67,359,000
A012-2	Other Allowances (excluding			5,136,000	5,136,000	5,136,000
A03	Operating Expenses			10,469,000	10,469,000	10,469,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			286,000	286,000	286,000
A033	UTILITIES			3,562,000	3,562,000	3,562,000
A034	OCCUPANCY COSTS			3,322,000	3,322,000	3,322,000
A038	TRAVEL & TRANSPORTATION			2,955,000	2,955,000	2,955,000
A039	GENERAL			344,000	344,000	344,000
A05	Grants subsidies and Write off Loans			2,659,000	2,659,000	2,925,000
A052	GRANTS-DOMESTIC			2,659,000	2,659,000	2,925,000
A09	Physical Assets			3,026,000	3,026,000	
A092	COMPUTER EQUIPMENT			2,290,000	2,290,000	
A096	PURCHASE OF PLANT & MACHINERY			236,000	236,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			199,000	199,000	199,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-LOCAL FUND AUDIT KARACHI				166,484,000	156,598,000	173,338,000
KX0003	LOCAL FUND AUDIT KHAIRPUR					
A01	Employees Related Expenses.			6,782,000	5,630,000	7,740,000
A011	PAY	8	8	3,443,000	2,768,000	4,041,000
A011-1	Pay of Officer	2	2	1,709,000	2,176,000	2,307,000
A011-2	Pay of Other Staff	6	6	1,734,000	592,000	1,734,000
A012	ALLOWANCES			3,339,000	2,862,000	3,699,000
A012-1	Regular Allowances			3,339,000	2,862,000	3,699,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KHAIRPUR				6,782,000	5,630,000	7,740,000
LN0006	LOCAL FUND AUDIT LARKANA					
A01	Employees Related Expenses.			4,637,000	4,895,000	5,653,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,268,000	2,314,000	2,538,000
A011-1	Pay of Officer	3	3	476,000	704,000	746,000
A011-2	Pay of Other Staff	6	6	1,792,000	1,610,000	1,792,000
A012	ALLOWANCES			2,369,000	2,581,000	3,115,000
A012-1	Regular Allowances			2,369,000	2,581,000	3,115,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT LARKANA				4,637,000	4,895,000	5,653,000
MP0006	LOCAL FUND AUDIT MIRPURKHAS					
A01	Employees Related Expenses.			4,831,000	5,092,000	5,930,000
A011	PAY	7	7	2,425,000	2,479,000	2,744,000
A011-1	Pay of Officer	3	3	846,000	1,099,000	1,165,000
A011-2	Pay of Other Staff	4	4	1,579,000	1,380,000	1,579,000
A012	ALLOWANCES			2,406,000	2,613,000	3,186,000
A012-1	Regular Allowances			2,406,000	2,613,000	3,186,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MIRPURKHAS				4,831,000	5,092,000	5,930,000
MX0003	LOCAL FUND AUDIT THAR AT MITHI					
A01	Employees Related Expenses.			4,638,000	5,033,000	5,701,000
A011	PAY	6	6	2,256,000	2,353,000	2,495,000
A011-1	Pay of Officer	2	2	544,000	576,000	611,000
A011-2	Pay of Other Staff	4	4	1,712,000	1,777,000	1,884,000
A012	ALLOWANCES			2,382,000	2,680,000	3,206,000
A012-1	Regular Allowances			2,382,000	2,680,000	3,206,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THAR AT MITHI				4,638,000	5,033,000	5,701,000
MY0004	LOCAL FUND AUDIT MATIAIRI					
A01	Employees Related Expenses.			3,543,000	3,830,000	4,340,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,717,000	1,803,000	1,911,000
A011-1	Pay of Officer	1	1	576,000	618,000	655,000
A011-2	Pay of Other Staff	3	3	1,141,000	1,185,000	1,256,000
A012	ALLOWANCES			1,826,000	2,027,000	2,429,000
A012-1	Regular Allowances			1,826,000	2,027,000	2,429,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MATIAIRI				3,543,000	3,830,000	4,340,000
NX0003	LOCAL FUND AUDIT NAUSHERO FEROZE					
A01	Employees Related Expenses.			6,696,000	6,629,000	7,796,000
A011	PAY	4	4	3,358,000	3,172,000	3,587,000
A011-1	Pay of Officer	1	1	1,076,000	803,000	1,076,000
A011-2	Pay of Other Staff	3	3	2,282,000	2,369,000	2,511,000
A012	ALLOWANCES			3,338,000	3,457,000	4,209,000
A012-1	Regular Allowances			3,338,000	3,457,000	4,209,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT NAUSHERO FEROZE				6,696,000	6,629,000	7,796,000
SB0005	LOCAL FUND AUDIT BENAZIRABAD					
A01	Employees Related Expenses.			6,257,000	7,011,000	8,044,000
A011	PAY	9	9	3,158,000	3,388,000	3,653,000
A011-1	Pay of Officer	3	3	1,769,000	1,611,000	1,769,000
A011-2	Pay of Other Staff	6	6	1,389,000	1,777,000	1,884,000
A012	ALLOWANCES			3,099,000	3,623,000	4,391,000
A012-1	Regular Allowances			3,099,000	3,623,000	4,391,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT BENAZIRABAD				6,257,000	7,011,000	8,044,000
SL0172	LOCAL FUND AUDIT SUJAWAL					
A01	Employees Related Expenses.			1,463,000	2,558,000	2,901,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	764,000	1,210,000	1,283,000
A011-1	Pay of Officer	1	1	576,000	618,000	655,000
A011-2	Pay of Other Staff	4	4	188,000	592,000	628,000
A012	ALLOWANCES			699,000	1,348,000	1,618,000
A012-1	Regular Allowances			699,000	1,348,000	1,618,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUJAWAL				1,463,000	2,558,000	2,901,000
SN0003	LOCAL FUND AUDIT SANGHAR					
A01	Employees Related Expenses.			4,435,000	5,188,000	5,889,000
A011	PAY	5	5	2,205,000	2,478,000	2,626,000
A011-1	Pay of Officer	1	1	661,000	704,000	746,000
A011-2	Pay of Other Staff	4	4	1,544,000	1,774,000	1,880,000
A012	ALLOWANCES			2,230,000	2,710,000	3,263,000
A012-1	Regular Allowances			2,230,000	2,710,000	3,263,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SANGHAR				4,435,000	5,188,000	5,889,000
SQ0003	LOCAL FUND AUDIT SHIKARPUR					
A01	Employees Related Expenses.			3,897,000	3,884,000	4,538,000
A011	PAY	5	5	1,916,000	1,803,000	2,031,000
A011-1	Pay of Officer	1	1	775,000	618,000	775,000
A011-2	Pay of Other Staff	4	4	1,141,000	1,185,000	1,256,000
A012	ALLOWANCES			1,981,000	2,081,000	2,507,000
A012-1	Regular Allowances			1,977,000	2,081,000	2,507,000
A012-2	Other Allowances (excluding			4,000		
Total-LOCAL FUND AUDIT SHIKARPUR				3,897,000	3,884,000	4,538,000
SY0005	LOCAL FUND AUDIT SUKKUR					
A01	Employees Related Expenses.			6,857,000	7,922,000	8,966,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,369,000	3,695,000	3,916,000
A011-1	Pay of Officer	3	3	466,000	678,000	718,000
A011-2	Pay of Other Staff	6	6	2,903,000	3,017,000	3,198,000
A012	ALLOWANCES			3,488,000	4,227,000	5,050,000
A012-1	Regular Allowances			3,488,000	4,227,000	5,050,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUKKUR				6,857,000	7,922,000	8,966,000
TN0004	LOCAL FUND AUDIT TANDO MUHAMMADKHAN					
A01	Employees Related Expenses.			3,603,000	4,016,000	4,606,000
A011	PAY	4	4	1,781,000	1,898,000	2,057,000
A011-1	Pay of Officer	1	1	479,000	713,000	755,000
A011-2	Pay of Other Staff	3	3	1,302,000	1,185,000	1,302,000
A012	ALLOWANCES			1,822,000	2,118,000	2,549,000
A012-1	Regular Allowances			1,822,000	2,118,000	2,549,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO MUHAMMADKHAN				3,603,000	4,016,000	4,606,000
TQ0004	LOCAL FUND AUDIT TANDO ALLAH YAR					
A01	Employees Related Expenses.			1,190,000	1,403,000	1,597,000
A011	PAY	5	5	576,000	718,000	755,000
A011-1	Pay of Officer	1	1	476,000	618,000	655,000
A011-2	Pay of Other Staff	4	4	100,000	100,000	100,000
A012	ALLOWANCES			614,000	685,000	842,000
A012-1	Regular Allowances			614,000	685,000	842,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO ALLAH YAR				1,190,000	1,403,000	1,597,000
TX0004	LOCAL FUND AUDIT THATTA					
A01	Employees Related Expenses.			6,630,000	5,451,000	7,320,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,306,000	2,636,000	3,730,000
A011-1	Pay of Officer	2	2	1,114,000	1,451,000	1,538,000
A011-2	Pay of Other Staff	4	4	2,192,000	1,185,000	2,192,000
A012	ALLOWANCES			3,324,000	2,815,000	3,590,000
A012-1	Regular Allowances			3,324,000	2,815,000	3,590,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THATTA				6,630,000	5,451,000	7,320,000
UT0004	LOCAL FUND AUDIT UMER KOT					
A01	Employees Related Expenses.			2,514,000	2,734,000	3,101,000
A011	PAY	4	4	1,247,000	1,311,000	1,389,000
A011-1	Pay of Officer	1	1	676,000	719,000	761,000
A011-2	Pay of Other Staff	3	3	571,000	592,000	628,000
A012	ALLOWANCES			1,267,000	1,423,000	1,712,000
A012-1	Regular Allowances			1,267,000	1,423,000	1,712,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT UMER KOT				2,514,000	2,734,000	3,101,000
QS0004	LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			2,475,000	2,558,000	2,928,000
A011	PAY	4	4	1,227,000	1,210,000	1,306,000
A011-1	Pay of Officer	1	1	576,000	618,000	655,000
A011-2	Pay of Other Staff	3	3	651,000	592,000	651,000
A012	ALLOWANCES			1,248,000	1,348,000	1,622,000
A012-1	Regular Allowances			1,248,000	1,348,000	1,622,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR				2,475,000	2,558,000	2,928,000
011207 Total-AUDITING SERVICES				260,264,000	261,332,000	295,469,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				6,977,592,000	5,750,909,000	4,382,807,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				6,977,592,000	5,750,909,000	4,382,807,000
01 Total-GENERAL PUBLIC SERVICE				6,977,592,000	5,750,909,000	4,382,807,000

No.106- Finance

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
Total-			6,977,592,000	5,750,909,000	4,382,807,000
TOTAL-DEMAND			6,977,592,000	5,750,909,000	4,382,807,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

Demand No.107
(SC21107)
Superannuation & Pension

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 for
Superannuation & Pension

Authorised : Rs 360,035,537,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
FINANCE DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	271,345,557,000	330,800,000,000	360,035,537,000
	Total	271,345,557,000	330,800,000,000	360,035,537,000
A04	Employees' Retirement Benefits	271,345,557,000	330,800,000,000	360,035,537,000
	Total	271,345,557,000	330,800,000,000	360,035,537,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION-CIVIL					
BI0000	SUPERANNUATION AND PENSION BADIN					
A04	Employees' Retirement Benefits			5,655,872,000	6,072,999,710	6,932,228,000
A041	PENSION			5,655,872,000	6,072,999,710	6,932,228,000
Total-SUPERANNUATION AND PENSION BADIN				5,655,872,000	6,072,999,710	6,932,228,000
DD0000	SUPERANNUATION AND PENSION DADU					
A04	Employees' Retirement Benefits			9,110,765,000	10,178,540,760	11,897,230,000
A041	PENSION			9,110,765,000	10,178,540,760	11,897,230,000
Total-SUPERANNUATION AND PENSION DADU				9,110,765,000	10,178,540,760	11,897,230,000
GO0000	SUPERANNUATION AND PENSION GHOTKI					
A04	Employees' Retirement Benefits			4,731,578,000	6,081,591,000	6,044,105,000
A041	PENSION			4,731,578,000	6,081,591,000	6,044,105,000
Total-SUPERANNUATION AND PENSION GHOTKI				4,731,578,000	6,081,591,000	6,044,105,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD					
A04	Employees' Retirement Benefits			25,177,091,000	26,819,985,260	32,204,818,000
A041	PENSION			25,177,091,000	26,819,985,260	32,204,818,000
Total-SUPERANNUATION AND PENSION HYDERABAD				25,177,091,000	26,819,985,260	32,204,818,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD					
A04	Employees' Retirement Benefits			5,469,971,000	6,250,677,140	7,011,711,000
A041	PENSION			5,469,971,000	6,250,677,140	7,011,711,000
Total-SUPERANNUATION AND PENSION JACOBABAD				5,469,971,000	6,250,677,140	7,011,711,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO					
A04	Employees' Retirement Benefits			3,736,858,000	4,122,134,480	5,066,878,000
A041	PENSION			3,736,858,000	4,122,134,480	5,066,878,000
Total-SUPERANNUATION AND PENSION JAMSHORO				3,736,858,000	4,122,134,480	5,066,878,000
KK0000	SUPERANNUATION AND PENSION KASHMORE					
A04	Employees' Retirement Benefits			3,002,779,000	5,478,812,660	3,914,884,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A041	PENSION			3,002,779,000	5,478,812,660	3,914,884,000
Total-SUPERANNUATION AND PENSION KASHMORE				3,002,779,000	5,478,812,660	3,914,884,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)					
A04	Employees' Retirement Benefits			118,188,020,000	156,361,574,150	163,332,192,000
A041	PENSION			118,188,020,000	156,361,574,150	163,332,192,000
Total-SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)				118,188,020,000	156,361,574,150	163,332,192,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR					
A04	Employees' Retirement Benefits			13,075,900,000	15,254,927,940	16,695,779,000
A041	PENSION			13,075,900,000	15,254,927,940	16,695,779,000
Total-SUPERANNUATION AND PENSION KHAIRPUR				13,075,900,000	15,254,927,940	16,695,779,000
LN0000	SUPERANNUATION AND PENSION LARKANA					
A04	Employees' Retirement Benefits			10,619,516,000	12,234,582,440	13,805,248,000
A041	PENSION			10,619,516,000	12,234,582,440	13,805,248,000
Total-SUPERANNUATION AND PENSION LARKANA				10,619,516,000	12,234,582,440	13,805,248,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS					
A04	Employees' Retirement Benefits			7,350,043,000	8,289,247,880	9,611,821,000
A041	PENSION			7,350,043,000	8,289,247,880	9,611,821,000
Total-SUPERANNUATION AND PENSION MISPURKHAS				7,350,043,000	8,289,247,880	9,611,821,000
MX0000	SUPERANNUATION AND PENSION MITHI					
A04	Employees' Retirement Benefits			3,991,068,000	4,319,785,580	5,175,009,000
A041	PENSION			3,991,068,000	4,319,785,580	5,175,009,000
Total-SUPERANNUATION AND PENSION MITHI				3,991,068,000	4,319,785,580	5,175,009,000
MY0000	SUPERANNUATION AND PENSION MATARI					
A04	Employees' Retirement Benefits			3,695,756,000	4,492,162,100	4,870,183,000
A041	PENSION			3,695,756,000	4,492,162,100	4,870,183,000
Total-SUPERANNUATION AND PENSION MATARI				3,695,756,000	4,492,162,100	4,870,183,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
NX0000	SUPERANNUATION AND PENSION N FEROZE					
A04	Employees' Retirement Benefits			9,129,405,000	10,048,365,280	11,625,479,000
A041	PENSION			9,129,405,000	10,048,365,280	11,625,479,000
Total-SUPERANNUATION AND PENSION N FEROZE				9,129,405,000	10,048,365,280	11,625,479,000
SB0000	SUPERANNUATION AND PENSION BENAZEERABAD					
A04	Employees' Retirement Benefits			7,346,007,000	8,037,257,740	9,227,324,000
A041	PENSION			7,346,007,000	8,037,257,740	9,227,324,000
Total-SUPERANNUATION AND PENSION BENAZEERABAD				7,346,007,000	8,037,257,740	9,227,324,000
SL0000	SUPERANNUATION AND PENSION SUJJAWAL					
A04	Employees' Retirement Benefits			879,653,000	1,233,513,130	1,365,957,000
A041	PENSION			879,653,000	1,233,513,130	1,365,957,000
Total-SUPERANNUATION AND PENSION SUJJAWAL				879,653,000	1,233,513,130	1,365,957,000
SN0000	SUPERANNUATION AND PENSION SANGHAR					
A04	Employees' Retirement Benefits			8,338,933,000	9,651,964,470	10,613,053,000
A041	PENSION			8,338,933,000	9,651,964,470	10,613,053,000
Total-SUPERANNUATION AND PENSION SANGHAR				8,338,933,000	9,651,964,470	10,613,053,000
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR					
A04	Employees' Retirement Benefits			5,580,417,000	7,008,407,110	7,164,142,000
A041	PENSION			5,580,417,000	7,008,407,110	7,164,142,000
Total-SUPERANNUATION AND PENSION SHIKARPUR				5,580,417,000	7,008,407,110	7,164,142,000
SY0000	SUPERANNUATION AND PENSION SUKKUR					
A04	Employees' Retirement Benefits			10,570,353,000	11,468,258,490	13,571,903,000
A041	PENSION			10,570,353,000	11,468,258,490	13,571,903,000
Total-SUPERANNUATION AND PENSION SUKKUR				10,570,353,000	11,468,258,490	13,571,903,000
TN0000	SUPERANNUATION AND PENSION T.M.KHAN					
A04	Employees' Retirement Benefits			1,687,465,000	1,848,446,680	2,092,388,000
A041	PENSION			1,687,465,000	1,848,446,680	2,092,388,000
Total-SUPERANNUATION AND PENSION T.M.KHAN				1,687,465,000	1,848,446,680	2,092,388,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
TQ0000	SUPERANNUATION AND PENSION T.A.YAR					
A04	Employees' Retirement Benefits			1,846,439,000	2,078,293,340	2,365,807,000
A041	PENSION			1,846,439,000	2,078,293,340	2,365,807,000
Total-SUPERANNUATION AND PENSION T.A.YAR				1,846,439,000	2,078,293,340	2,365,807,000
TX0000	SUPERANNUATION AND PENSION THATTA					
A04	Employees' Retirement Benefits			6,027,326,000	6,423,849,540	7,222,497,000
A041	PENSION			6,027,326,000	6,423,849,540	7,222,497,000
Total-SUPERANNUATION AND PENSION THATTA				6,027,326,000	6,423,849,540	7,222,497,000
UT0000	SUPERANNUATION AND PENSION UMERKOT					
A04	Employees' Retirement Benefits			2,711,957,000	3,043,330,170	3,527,731,000
A041	PENSION			2,711,957,000	3,043,330,170	3,527,731,000
Total-SUPERANNUATION AND PENSION UMERKOT				2,711,957,000	3,043,330,170	3,527,731,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR					
A04	Employees' Retirement Benefits			3,422,385,000	4,001,292,950	4,697,170,000
A041	PENSION			3,422,385,000	4,001,292,950	4,697,170,000
Total-SUPERANNUATION AND PENSION S.PUR@KAMBAR				3,422,385,000	4,001,292,950	4,697,170,000
011210 Total-PENSION-CIVIL				271,345,557,000	330,800,000,000	360,035,537,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				271,345,557,000	330,800,000,000	360,035,537,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				271,345,557,000	330,800,000,000	360,035,537,000
01 Total-GENERAL PUBLIC SERVICE				271,345,557,000	330,800,000,000	360,035,537,000
Total-				271,345,557,000	330,800,000,000	360,035,537,000
TOTAL-DEMAND				271,345,557,000	330,800,000,000	360,035,537,000

Grants and Subventions

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
FINANCE DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers			260,000,000,000
107	Administration	162,200,000	159,200,000	162,200,000
	Total	162,200,000	159,200,000	260,162,200,000
A05	Grants subsidies and Write off Loans	162,200,000	159,200,000	162,200,000
A06	Transfers			260,000,000,000
	Total	162,200,000	159,200,000	260,162,200,000

No.108- Grants and Subventions

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0141	TRANSFERS (INTER-GOVERNMENTAL)					
014110	OTHERS					
KQ3062	PROVINCIAL CONTRIBUTION TO NATIONAL STRATEGIC REQUIREMENTS					
A06	Transfers					260,000,000,000
A064	OTHER TRANSFER PAYMENTS					260,000,000,000
Total-PROVINCIAL CONTRIBUTION TO NATIONAL STRATEGIC REQUIREMENTS						260,000,000,000
014110	Total-OTHERS					260,000,000,000
0141	Total-TRANSFERS (INTER-GOVERNMENTAL)					260,000,000,000
014	Total-TRANSFERS					260,000,000,000
01	Total-GENERAL PUBLIC SERVICE					260,000,000,000
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
KQ0055	GRANTS TO OTHERS IN SINDH					
A05	Grants subsidies and Write off Loans			108,200,000	105,200,000	108,200,000
A052	GRANTS-DOMESTIC			108,200,000	105,200,000	108,200,000
Total-GRANTS TO OTHERS IN SINDH				108,200,000	105,200,000	108,200,000
KQ0056	GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH					
A05	Grants subsidies and Write off Loans			54,000,000	54,000,000	54,000,000
A052	GRANTS-DOMESTIC			54,000,000	54,000,000	54,000,000
Total-GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH				54,000,000	54,000,000	54,000,000
107101	Total-RELIEF MEASURES			162,200,000	159,200,000	162,200,000
1071	Total-ADMINISTRATION			162,200,000	159,200,000	162,200,000

No.108- Grants and Subventions

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
107	Total-ADMINISTRATION			162,200,000	159,200,000	162,200,000
10	Total-SOCIAL PROTECTION			162,200,000	159,200,000	162,200,000
Total-				162,200,000	159,200,000	260,162,200,000
TOTAL-DEMAND				162,200,000	159,200,000	260,162,200,000

Demand No.109
(SC21109)
Investment Department

Authorised : Rs 5,314,471,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	5,452,936,000	9,274,169,000	5,314,471,000
	Total	5,452,936,000	9,274,169,000	5,314,471,000
A01	Employees Related Expenses.	95,893,000	69,310,000	106,956,000
A011	Pay	50,780,000	21,287,000	55,886,000
A011-1	Pay of Officer	40,413,000	11,342,000	45,519,000
A011-2	Pay of Other Staff	10,367,000	9,945,000	10,367,000
A012	Allowances	45,113,000	48,023,000	51,070,000
A012-1	Regular Allowances	38,379,000	41,160,000	44,311,000
A012-2	Other Allowances (excluding TA	6,734,000	6,863,000	6,759,000
A03	Operating Expenses	5,117,932,000	5,418,873,000	2,312,882,000
A05	Grants subsidies and Write off Loans	231,655,000	231,655,000	2,887,321,000
A06	Transfers	1,103,000	1,103,000	1,103,000
A09	Physical Assets	1,849,000	3,548,724,000	1,705,000
A13	Repairs and Maintenance	4,504,000	4,504,000	4,504,000
	Total	5,452,936,000	9,274,169,000	5,314,471,000

No.109- Investment Department

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047203	MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT					
	KARACHI					
A01	Employees Related Expenses.			88,942,000	69,310,000	100,005,000
A011	PAY	79	74	43,829,000	21,287,000	48,935,000
A011-1	Pay of Officer	49	44	33,462,000	11,342,000	38,568,000
A011-2	Pay of Other Staff	30	30	10,367,000	9,945,000	10,367,000
A012	ALLOWANCES			45,113,000	48,023,000	51,070,000
A012-1	Regular Allowances			38,379,000	41,160,000	44,311,000
A012-2	Other Allowances (excluding			6,734,000	6,863,000	6,759,000
A03	Operating Expenses			5,115,022,000	5,415,963,000	2,309,972,000
A032	COMMUNICATIONS			2,969,000	2,910,000	2,969,000
A033	UTILITIES			2,617,000	2,617,000	2,617,000
A034	OCCUPANCY COSTS			32,836,000	32,836,000	32,836,000
A036	MOTOR VEHICLES			50,000	50,000	
A037	CONSULTANCY AND CONTRACTUAL WORK			75,000,000	75,000,000	
A038	TRAVEL & TRANSPORTATION			20,784,000	22,764,000	20,784,000
A039	GENERAL			4,980,766,000	5,279,786,000	2,250,766,000
A05	Grants subsidies and Write off Loans			231,655,000	231,655,000	2,887,321,000
A052	GRANTS-DOMESTIC			231,655,000	231,655,000	2,887,321,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A063	ENTERTAINMENT & GIFTS			1,103,000	1,103,000	1,103,000
A09	Physical Assets			1,849,000	3,548,724,000	1,705,000
A091	PURCHASE OF BUILDING				3,546,875,000	
A092	COMPUTER EQUIPMENT			519,000	519,000	1,227,000
A096	PURCHASE OF PLANT & MACHINERY			330,000	330,000	478,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,861,000	2,861,000	2,861,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			897,000	897,000	897,000
A132	FURNITURE AND FIXTURE			489,000	489,000	489,000

No.109- Investment Department

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-INVESTMENT DEPARTMENT SECRETARIAT KARACHI				5,441,432,000	9,269,616,000	5,302,967,000
KQ2721	SINDH DOING BUSINESS REFORM UNIT					
A01	Employees Related Expenses.			6,951,000		6,951,000
A011	PAY			6,951,000		6,951,000
A011-1	Pay of Officer			6,951,000		6,951,000
A03	Operating Expenses			2,910,000	2,910,000	2,910,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A038	TRAVEL & TRANSPORTATION			864,000	864,000	864,000
A039	GENERAL			1,949,000	1,949,000	1,949,000
A13	Repairs and Maintenance			1,643,000	1,643,000	1,643,000
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			852,000	852,000	852,000
Total-SINDH DOING BUSINESS REFORM UNIT				11,504,000	4,553,000	11,504,000
047203	Total-MULTIPURPOSE DEVELOPMENT PROJECTS			5,452,936,000	9,274,169,000	5,314,471,000
0472	Total-SUBSIDIES			5,452,936,000	9,274,169,000	5,314,471,000
047	Total-OTHER INDUSTRIES			5,452,936,000	9,274,169,000	5,314,471,000
04	Total-ECONOMIC AFFAIRS			5,452,936,000	9,274,169,000	5,314,471,000
Total-				5,452,936,000	9,274,169,000	5,314,471,000
TOTAL-DEMAND				5,452,936,000	9,274,169,000	5,314,471,000

Demand No.110
(SC21110)
Planning & Development

Authorised : Rs 2,186,601,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	1,982,690,000	1,886,694,000	1,411,090,000
011	Exec.& Legis.Organs Financial	771,748,000	635,285,000	605,464,000
062	Community Development	59,537,000	49,879,000	56,564,000
074	Public Health Services	136,024,000	68,563,000	113,483,000
Total		2,949,999,000	2,640,421,000	2,186,601,000
A01	Employees Related Expenses.	1,858,946,000	1,544,823,000	1,500,498,000
A011	Pay	1,009,011,000	610,199,000	842,833,000
A011-1	Pay of Officer	764,632,000	416,651,000	628,032,000
A011-2	Pay of Other Staff	244,379,000	193,548,000	214,801,000
A012	Allowances	849,935,000	934,624,000	657,665,000
A012-1	Regular Allowances	688,828,000	670,941,000	622,438,000
A012-2	Other Allowances (excluding TA	161,107,000	263,683,000	35,227,000
A03	Operating Expenses	699,514,000	688,263,000	548,808,000
A05	Grants subsidies and Write off Loans	274,801,000	274,801,000	27,281,000
A06	Transfers	6,192,000	6,692,000	6,192,000
A09	Physical Assets	16,715,000	19,161,000	23,553,000
A13	Repairs and Maintenance	93,831,000	106,681,000	80,269,000
Total		2,949,999,000	2,640,421,000	2,186,601,000

No.110- Planning & Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011104	ADMINISTRATIVE INSPECTION					
KQ0061	MONITORING & EVALUATION CELL					
A01	Employees Related Expenses.			373,215,000	271,684,000	305,303,000
A011	PAY	182	168	235,965,000	143,215,000	207,416,000
A011-1	Pay of Officer	86	83	185,850,000	114,393,000	153,318,000
A011-2	Pay of Other Staff	96	85	50,115,000	28,822,000	54,098,000
A012	ALLOWANCES			137,250,000	128,469,000	97,887,000
A012-1	Regular Allowances			105,545,000	96,676,000	91,193,000
A012-2	Other Allowances (excluding			31,705,000	31,793,000	6,694,000
A03	Operating Expenses			301,188,000	259,742,000	201,188,000
A032	COMMUNICATIONS			7,246,000	7,446,000	7,246,000
A033	UTILITIES			6,880,000	6,880,000	6,880,000
A034	OCCUPANCY COSTS			43,864,000	36,864,000	8,864,000
A036	MOTOR VEHICLES			1,050,000	1,350,000	1,050,000
A037	CONSULTANCY AND CONTRACTUAL WORK			13,500,000	13,500,000	8,500,000
A038	TRAVEL & TRANSPORTATION			52,530,000	52,530,000	52,530,000
A039	GENERAL			176,118,000	141,172,000	116,118,000
A09	Physical Assets			2,860,000	2,860,000	7,411,000
A092	COMPUTER EQUIPMENT			414,000	414,000	4,287,000
A096	PURCHASE OF PLANT & MACHINERY			2,446,000	2,446,000	1,124,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			24,292,000	28,292,000	23,539,000
A130	TRANSPORT			8,688,000	11,288,000	8,688,000
A131	MACHINERY AND EQUIPMENT			6,244,000	7,044,000	6,244,000
A132	FURNITURE AND FIXTURE			4,616,000	5,216,000	4,616,000
A133	BUILDINGS AND STRUCTURE			1,505,000	1,505,000	752,000
A137	COMPUTER EQUIPMENT			3,239,000	3,239,000	3,239,000
Total-MONITORING & EVALUATION CELL				701,555,000	562,578,000	537,441,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT					
A01	Employees Related Expenses.			44,825,000	47,339,000	43,167,000
A011	PAY	45	45	30,452,000	30,915,000	27,204,000
A011-1	Pay of Officer	20	20	19,795,000	15,579,000	16,063,000
A011-2	Pay of Other Staff	25	25	10,657,000	15,336,000	11,141,000
A012	ALLOWANCES			14,373,000	16,424,000	15,963,000
A012-1	Regular Allowances			13,718,000	15,720,000	15,319,000
A012-2	Other Allowances (excluding			655,000	704,000	644,000
A03	Operating Expenses			24,160,000	24,160,000	24,060,000
A032	COMMUNICATIONS			470,000	470,000	470,000
A033	UTILITIES			1,730,000	1,730,000	1,730,000
A034	OCCUPANCY COSTS			10,249,000	10,249,000	10,249,000
A036	MOTOR VEHICLES			600,000	600,000	500,000
A038	TRAVEL & TRANSPORTATION			6,177,000	6,177,000	6,177,000
A039	GENERAL			4,934,000	4,934,000	4,934,000
A09	Physical Assets			744,000	744,000	332,000
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			330,000	330,000	332,000
A13	Repairs and Maintenance			464,000	464,000	464,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				70,193,000	72,707,000	68,023,000
011104	Total-ADMINISTRATIVE INSPECTION			771,748,000	635,285,000	605,464,000
0111	Total-EXECUTIVE AND LEGISLATIVE ORGA			771,748,000	635,285,000	605,464,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			771,748,000	635,285,000	605,464,000
015	GENERAL SERVICES					
0152	PLANNING SERVICES					

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
015201 PLANNING						
KQ0059	PLANNING SECRETARIAT					
A01	Employees Related Expenses.			744,963,000	704,963,000	560,215,000
A011	PAY	386	385	332,335,000	199,664,000	272,486,000
A011-1	Pay of Officer	170	179	263,455,000	150,605,000	218,154,000
A011-2	Pay of Other Staff	216	206	68,880,000	49,059,000	54,332,000
A012	ALLOWANCES			412,628,000	505,299,000	287,729,000
A012-1	Regular Allowances			314,381,000	310,945,000	273,595,000
A012-2	Other Allowances (excluding			98,247,000	194,354,000	14,134,000
A03	Operating Expenses			237,314,000	262,964,000	187,114,000
A032	COMMUNICATIONS			15,556,000	16,281,000	15,556,000
A033	UTILITIES			7,129,000	8,429,000	7,129,000
A034	OCCUPANCY COSTS			1,277,000	5,107,800	1,277,000
A036	MOTOR VEHICLES			1,700,000	1,700,000	1,500,000
A037	CONSULTANCY AND CONTRACTUAL WORK			27,330,000	27,330,000	
A038	TRAVEL & TRANSPORTATION			88,419,000	98,219,000	88,419,000
A039	GENERAL			95,903,000	105,897,200	73,233,000
A05	Grants subsidies and Write off Loans			257,440,000	257,440,000	8,184,000
A052	GRANTS-DOMESTIC			257,440,000	257,440,000	8,184,000
A06	Transfers			5,361,000	5,861,000	5,361,000
A063	ENTERTAINMENT & GIFTS			5,361,000	5,861,000	5,361,000
A09	Physical Assets			11,291,000	13,737,000	12,653,000
A092	COMPUTER EQUIPMENT			4,960,000	6,106,000	9,014,000
A096	PURCHASE OF PLANT & MACHINERY			5,831,000	7,131,000	1,639,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	2,000,000
A13	Repairs and Maintenance			53,116,000	61,966,000	41,410,000
A130	TRANSPORT			24,684,000	30,284,000	24,684,000
A131	MACHINERY AND EQUIPMENT			4,572,000	6,322,000	4,572,000
A132	FURNITURE AND FIXTURE			1,654,000	2,154,000	1,654,000
A133	BUILDINGS AND STRUCTURE			11,706,000	11,706,000	

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			10,500,000	11,500,000	10,500,000
Total-PLANNING SECRETARIAT				1,309,485,000	1,306,931,000	814,937,000
KQ0065	PLANNING FACILITATION CELL					
A01	Employees Related Expenses.			999,000		920,000
A011	PAY	4	4	891,000		741,000
A011-1	Pay of Officer	2	2	689,000		573,000
A011-2	Pay of Other Staff	2	2	202,000		168,000
A012	ALLOWANCES			108,000		179,000
A012-1	Regular Allowances			108,000		179,000
A012-2	Other Allowances (excluding					
Total-PLANNING FACILITATION CELL				999,000		920,000
KQ2323	RESEARCH AND TRAINING WING					
A01	Employees Related Expenses.			90,040,000	50,921,000	65,622,000
A011	PAY	37	37	53,078,000	16,090,000	43,136,000
A011-1	Pay of Officer	10	10	45,984,000	8,982,000	37,202,000
A011-2	Pay of Other Staff	27	27	7,094,000	7,108,000	5,934,000
A012	ALLOWANCES			36,962,000	34,831,000	22,486,000
A012-1	Regular Allowances			27,864,000	20,355,000	20,929,000
A012-2	Other Allowances (excluding			9,098,000	14,476,000	1,557,000
A03	Operating Expenses			4,268,000	4,444,000	4,268,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			1,278,000	1,454,000	1,278,000
A034	OCCUPANCY COSTS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			2,170,000	2,170,000	2,170,000
A039	GENERAL			641,000	641,000	641,000
A09	Physical Assets			596,000	596,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			372,000	372,000	
A13	Repairs and Maintenance			648,000	648,000	648,000
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A137	COMPUTER EQUIPMENT			153,000	153,000	153,000
Total-RESEARCH AND TRAINING WING				95,552,000	56,609,000	70,538,000
KQ2688	DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING					
A01	Employees Related Expenses.			75,688,000	63,787,000	64,980,000
A011	PAY	47	48	41,368,000	25,351,000	33,810,000
A011-1	Pay of Officer	26	26	37,796,000	19,635,000	30,622,000
A011-2	Pay of Other Staff	21	22	3,572,000	5,716,000	3,188,000
A012	ALLOWANCES			34,320,000	38,436,000	31,170,000
A012-1	Regular Allowances			26,190,000	29,380,000	26,840,000
A012-2	Other Allowances (excluding			8,130,000	9,056,000	4,330,000
A03	Operating Expenses			40,343,000	44,743,000	40,343,000
A032	COMMUNICATIONS			437,000	437,000	437,000
A033	UTILITIES			2,589,000	3,289,000	2,589,000
A034	OCCUPANCY COSTS			13,762,000	13,762,000	13,762,000
A037	CONSULTANCY AND CONTRACTUAL WORK				4,400,000	
A038	TRAVEL & TRANSPORTATION			10,295,000	9,595,000	10,295,000
A039	GENERAL			13,260,000	13,260,000	13,260,000
A13	Repairs and Maintenance			5,480,000	5,480,000	4,377,000
A130	TRANSPORT			2,150,000	2,150,000	2,150,000
A131	MACHINERY AND EQUIPMENT			1,147,000	1,147,000	1,147,000
A132	FURNITURE AND FIXTURE			1,080,000	1,080,000	1,080,000
A133	BUILDINGS AND STRUCTURE			1,103,000	1,103,000	
Total-DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING				121,511,000	114,010,000	109,700,000
015201 Total-PLANNING				1,527,547,000	1,477,550,000	996,095,000
0152 Total-PLANNING SERVICES				1,527,547,000	1,477,550,000	996,095,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0153	STATISTICS					
015301	STATISTICS					
BI0006	BUREAU OF STATISTICS BADIN					
A01	Employees Related Expenses.			6,941,000	5,144,000	6,525,000
A011	PAY	12	12	4,191,000	2,379,000	3,476,000
A011-1	Pay of Officer	2	2	1,408,000	896,000	1,170,000
A011-2	Pay of Other Staff	10	10	2,783,000	1,483,000	2,306,000
A012	ALLOWANCES			2,750,000	2,765,000	3,049,000
A012-1	Regular Allowances			2,735,000	2,750,000	3,034,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			712,000	712,000	712,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			435,000	435,000	435,000
A038	TRAVEL &			116,000	116,000	116,000
	TRANSPORTATION					
A039	GENERAL			127,000	127,000	127,000
A13	Repairs and Maintenance			67,000	67,000	67,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	17,000
	FIXTURE					
A137	COMPUTER			17,000	17,000	17,000
	EQUIPMENT					
Total-BUREAU OF STATISTICS BADIN				7,720,000	5,923,000	7,304,000
DD0006	BUREAU OF STATISTICS DADU					
A01	Employees Related Expenses.			7,245,000	5,689,000	6,674,000
A011	PAY	13	13	4,132,000	2,692,000	3,429,000
A011-1	Pay of Officer	2	2	1,667,000	1,781,000	1,385,000
A011-2	Pay of Other Staff	11	11	2,465,000	911,000	2,044,000
A012	ALLOWANCES			3,113,000	2,997,000	3,245,000
A012-1	Regular Allowances			3,092,000	2,976,000	3,224,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			482,000	482,000	482,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			265,000	265,000	265,000
A038	TRAVEL &			92,000	92,000	92,000
	TRANSPORTATION					

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			80,000	80,000	80,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS DADU				7,778,000	6,222,000	7,207,000
GO0007	BUREAU OF STATISTICS GHOTKI					
A01	Employees Related Expenses.			8,649,000	10,976,000	8,250,000
A011	PAY	14	14	3,469,000	5,093,000	2,891,000
A011-1	Pay of Officer	2	2	1,488,000	2,080,000	1,236,000
A011-2	Pay of Other Staff	12	12	1,981,000	3,013,000	1,655,000
A012	ALLOWANCES			5,180,000	5,883,000	5,359,000
A012-1	Regular Allowances			5,154,000	5,857,000	5,333,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			279,000	279,000	279,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			54,000	54,000	54,000
A034	OCCUPANCY COSTS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS GHOTKI				8,996,000	11,323,000	8,597,000
HB0010	BUREAU OF STATISTICS HYDERABAD					
A01	Employees Related Expenses.			22,342,000	19,592,000	19,693,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	10,931,000	9,079,000	9,080,000
A011-1	Pay of Officer	7	7	6,681,000	5,670,000	5,549,000
A011-2	Pay of Other Staff	17	17	4,250,000	3,409,000	3,531,000
A012	ALLOWANCES			11,411,000	10,513,000	10,613,000
A012-1	Regular Allowances			10,903,000	10,005,000	10,105,000
A012-2	Other Allowances (excluding			508,000	508,000	508,000
A03	Operating Expenses			1,336,000	1,305,000	1,330,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			786,000	755,000	780,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	341,000
A039	GENERAL			113,000	113,000	113,000
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-BUREAU OF STATISTICS HYDERABAD				23,758,000	20,977,000	21,103,000
JK0006	BUREAU OF STATISTICS JACOBABAD					
A01	Employees Related Expenses.			5,545,000	4,215,000	5,216,000
A011	PAY	11	11	3,267,000	1,922,000	2,714,000
A011-1	Pay of Officer	2	2	1,639,000	1,088,000	1,362,000
A011-2	Pay of Other Staff	9	9	1,628,000	834,000	1,352,000
A012	ALLOWANCES			2,278,000	2,293,000	2,502,000
A012-1	Regular Allowances			2,171,000	2,186,000	2,395,000
A012-2	Other Allowances (excluding			107,000	107,000	107,000
A03	Operating Expenses			573,000	573,000	573,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			212,000	212,000	212,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			177,000	177,000	177,000
A13	Repairs and Maintenance			80,000	80,000	80,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-BUREAU OF STATISTICS JACOBABAD				6,198,000	4,868,000	5,869,000
JO0008	BUREAU OF STATISTICS JAMSHORO					
A01	Employees Related Expenses.			7,473,000	6,485,000	6,540,000
A011	PAY	13	13	3,732,000	3,099,000	3,097,000
A011-1	Pay of Officer	2	2	1,488,000	2,032,000	1,236,000
A011-2	Pay of Other Staff	11	11	2,244,000	1,067,000	1,861,000
A012	ALLOWANCES			3,741,000	3,386,000	3,443,000
A012-1	Regular Allowances			3,715,000	3,360,000	3,417,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			659,000	659,000	659,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			469,000	469,000	469,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			83,000	83,000	83,000
A09	Physical Assets					244,000
A092	COMPUTER EQUIPMENT					196,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS JAMSHORO				8,200,000	7,212,000	7,511,000
KK0007	BUREAU OF STATISTICS KASHMORE					
A01	Employees Related Expenses.			3,820,000	3,085,000	3,626,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,156,000	1,396,000	1,807,000
A011-1	Pay of Officer	1	1	659,000	944,000	548,000
A011-2	Pay of Other Staff	6	6	1,497,000	452,000	1,259,000
A012	ALLOWANCES			1,664,000	1,689,000	1,819,000
A012-1	Regular Allowances			1,477,000	1,502,000	1,632,000
A012-2	Other Allowances (excluding			187,000	187,000	187,000
A03	Operating Expenses			217,000	217,000	217,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A034	OCCUPANCY COSTS			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-BUREAU OF STATISTICS KASHMORE				4,078,000	3,343,000	3,884,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI					
A01	Employees Related Expenses.			179,085,000	144,052,000	152,537,000
A011	PAY	174	174	100,906,000	72,245,000	82,968,000
A011-1	Pay of Officer	78	78	74,996,000	43,478,000	61,445,000
A011-2	Pay of Other Staff	96	96	25,910,000	28,767,000	21,523,000
A012	ALLOWANCES			78,179,000	71,807,000	69,569,000
A012-1	Regular Allowances			74,983,000	68,611,000	66,376,000
A012-2	Other Allowances (excluding			3,196,000	3,196,000	3,193,000
A03	Operating Expenses			12,665,000	12,665,000	12,665,000
A032	COMMUNICATIONS			1,078,000	1,078,000	1,078,000
A033	UTILITIES			4,960,000	4,960,000	4,960,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL & TRANSPORTATION			3,367,000	3,367,000	3,367,000
A039	GENERAL			3,119,000	3,119,000	3,119,000
A05	Grants subsidies and Write off Loans			17,361,000	17,361,000	19,097,000
A052	GRANTS-DOMESTIC			17,361,000	17,361,000	19,097,000
A09	Physical Assets					1,190,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					1,190,000
A13	Repairs and Maintenance			2,348,000	2,348,000	2,348,000
A130	TRANSPORT			307,000	307,000	307,000
A131	MACHINERY AND EQUIPMENT			935,000	935,000	935,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A137	COMPUTER EQUIPMENT			1,035,000	1,035,000	1,035,000
Total-BUREAU OF STATISTICS HEAD OFFICE KARACHI				211,459,000	176,426,000	187,837,000
KX0006	BUREAU OF STATISTICS KHAIRPUR					
A01	Employees Related Expenses.			19,010,000	17,523,000	18,311,000
A011	PAY	22	22	10,523,000	8,197,000	8,731,000
A011-1	Pay of Officer	3	3	2,010,000	3,463,000	1,670,000
A011-2	Pay of Other Staff	19	19	8,513,000	4,734,000	7,061,000
A012	ALLOWANCES			8,487,000	9,326,000	9,580,000
A012-1	Regular Allowances			8,445,000	9,287,000	9,539,000
A012-2	Other Allowances (excluding			42,000	39,000	41,000
A03	Operating Expenses			608,000	608,000	608,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			217,000	217,000	217,000
A034	OCCUPANCY COSTS			37,000	37,000	37,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			120,000	120,000	120,000
A13	Repairs and Maintenance			66,000	66,000	66,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-BUREAU OF STATISTICS KHAIRPUR				19,684,000	18,197,000	18,985,000
LN0009	BUREAU OF STATISTICS LARKANA					
A01	Employees Related Expenses.			26,721,000	26,425,000	24,064,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	12,664,000	12,590,000	10,627,000
A011-1	Pay of Officer	8	8	5,756,000	8,528,000	4,886,000
A011-2	Pay of Other Staff	23	23	6,908,000	4,062,000	5,741,000
A012	ALLOWANCES			14,057,000	13,835,000	13,437,000
A012-1	Regular Allowances			13,980,000	13,758,000	13,360,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			391,000	391,000	391,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			108,000	108,000	108,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL &			133,000	133,000	133,000
	TRANSPORTATION					
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND			23,000	23,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-BUREAU OF STATISTICS LARKANA				27,183,000	26,887,000	24,526,000
MP0009	BUREAU OF STATISTICS MIRPURKHAS					
A01	Employees Related Expenses.			14,750,000	16,203,000	13,989,000
A011	PAY	17	17	7,185,000	7,929,000	5,985,000
A011-1	Pay of Officer	4	4	3,254,000	4,691,000	2,703,000
A011-2	Pay of Other Staff	13	13	3,931,000	3,238,000	3,282,000
A012	ALLOWANCES			7,565,000	8,274,000	8,004,000
A012-1	Regular Allowances			7,526,000	8,235,000	7,965,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			544,000	544,000	544,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			276,000	276,000	276,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL &			136,000	136,000	136,000
	TRANSPORTATION					
A039	GENERAL			69,000	69,000	69,000
A13	Repairs and Maintenance			76,000	76,000	76,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS MIRPURKHAS				15,370,000	16,823,000	14,609,000
MX0006	BUREAU OF STATISTICS THAR AT MITHI					
A01	Employees Related Expenses.			3,912,000	2,766,000	3,681,000
A011	PAY	7	7	2,386,000	1,260,000	1,985,000
A011-1	Pay of Officer	1	1	708,000	896,000	588,000
A011-2	Pay of Other Staff	6	6	1,678,000	364,000	1,397,000
A012	ALLOWANCES			1,526,000	1,506,000	1,696,000
A012-1	Regular Allowances			1,487,000	1,467,000	1,657,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			483,000	483,000	483,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			205,000	205,000	205,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			121,000	121,000	121,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS THAR AT MITHI				4,441,000	3,295,000	4,210,000
MY0007	BUREAU OF STATISTICS MATIARI					
A01	Employees Related Expenses.			4,271,000	4,129,000	4,035,000
A011	PAY	6	6	2,209,000	1,922,000	1,834,000
A011-1	Pay of Officer	1	1	978,000	1,088,000	813,000
A011-2	Pay of Other Staff	5	5	1,231,000	834,000	1,021,000
A012	ALLOWANCES			2,062,000	2,207,000	2,201,000
A012-1	Regular Allowances			2,031,000	2,176,000	2,170,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			585,000	585,000	585,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			394,000	394,000	394,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A130	TRANSPORT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS MATIARI				4,890,000	4,748,000	4,654,000
NX0006	BUREAU OF STATISTICS NAUSHERO FEROZE					
A01	Employees Related Expenses.			9,966,000	8,326,000	8,985,000
A011	PAY	14	14	5,266,000	3,878,000	4,380,000
A011-1	Pay of Officer	2	2	1,872,000	1,928,000	1,555,000
A011-2	Pay of Other Staff	12	12	3,394,000	1,950,000	2,825,000
A012	ALLOWANCES			4,700,000	4,448,000	4,605,000
A012-1	Regular Allowances			4,674,000	4,422,000	4,579,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			290,000	290,000	290,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			108,000	108,000	108,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			64,000	64,000	64,000
Total-BUREAU OF STATISTICS NAUSHERO FEROZE				10,256,000	8,616,000	9,275,000
SB0008	BUREAU OF STATISTICS BENAZIRABAD					
A01	Employees Related Expenses.			10,560,000	10,533,000	10,002,000
A011	PAY	16	16	5,526,000	5,092,000	4,586,000
A011-1	Pay of Officer	3	3	2,700,000	3,788,000	2,243,000
A011-2	Pay of Other Staff	13	13	2,826,000	1,304,000	2,343,000
A012	ALLOWANCES			5,034,000	5,441,000	5,416,000
A012-1	Regular Allowances			5,021,000	5,428,000	5,403,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			335,000	335,000	335,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			77,000	77,000	77,000
A13	Repairs and Maintenance			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-BUREAU OF STATISTICS BENAZIRABAD				10,938,000	10,911,000	10,380,000
SN0006	BUREAU OF STATISTICS SANGHAR					
A01	Employees Related Expenses.			10,539,000	12,614,000	10,056,000
A011	PAY	18	18	4,606,000	5,947,000	3,837,000
A011-1	Pay of Officer	3	3	1,488,000	2,687,000	1,236,000
A011-2	Pay of Other Staff	15	15	3,118,000	3,260,000	2,601,000
A012	ALLOWANCES			5,933,000	6,667,000	6,219,000
A012-1	Regular Allowances			5,933,000	6,667,000	6,219,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			408,000	408,000	408,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	102,000
A039	GENERAL			59,000	59,000	59,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS SANGHAR				10,964,000	13,039,000	10,481,000
SQ0006	BUREAU OF STATISTICS SHIKARPUR					
A01	Employees Related Expenses.			7,538,000	6,524,000	7,124,000
A011	PAY	14	14	4,259,000	3,122,000	3,544,000
A011-1	Pay of Officer	2	2	1,496,000	2,176,000	1,243,000
A011-2	Pay of Other Staff	12	12	2,763,000	946,000	2,301,000
A012	ALLOWANCES			3,279,000	3,402,000	3,580,000
A012-1	Regular Allowances			3,248,000	3,371,000	3,549,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,225,000	1,225,000	1,225,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			358,000	358,000	358,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	315,000
A039	GENERAL			335,000	335,000	335,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000
Total-BUREAU OF STATISTICS SHIKARPUR				8,905,000	7,891,000	8,491,000
SY0009	BUREAU OF STATISTICS SUKKUR					
A01	Employees Related Expenses.			24,655,000	21,442,000	23,048,000
A011	PAY	31	31	13,484,000	9,914,000	11,191,000
A011-1	Pay of Officer	9	9	7,768,000	3,567,000	6,448,000
A011-2	Pay of Other Staff	22	22	5,716,000	6,347,000	4,743,000
A012	ALLOWANCES			11,171,000	11,528,000	11,857,000
A012-1	Regular Allowances			11,042,000	11,399,000	11,728,000
A012-2	Other Allowances (excluding			129,000	129,000	129,000
A03	Operating Expenses			695,000	695,000	695,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			292,000	292,000	292,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			125,000	125,000	125,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS SUKKUR				25,409,000	22,196,000	23,802,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0007	BUREAU OF STATISTICS TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			4,451,000	4,173,000	4,205,000
A011	PAY	7	7	2,363,000	1,940,000	1,959,000
A011-1	Pay of Officer	1	1	978,000	896,000	813,000
A011-2	Pay of Other Staff	6	6	1,385,000	1,044,000	1,146,000
A012	ALLOWANCES			2,088,000	2,233,000	2,246,000
A012-1	Regular Allowances			2,057,000	2,202,000	2,215,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			509,000	509,000	509,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			370,000	370,000	370,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS TANDO MUHAMMAD KHAN				4,996,000	4,718,000	4,750,000
TQ0007	BUREAU OF STATISTICS TANDO ALLAH YAR					
A01	Employees Related Expenses.			4,007,000	3,788,000	3,787,000
A011	PAY	6	6	2,097,000	1,748,000	1,743,000
A011-1	Pay of Officer	1	1	978,000	896,000	813,000
A011-2	Pay of Other Staff	5	5	1,119,000	852,000	930,000
A012	ALLOWANCES			1,910,000	2,040,000	2,044,000
A012-1	Regular Allowances			1,889,000	2,019,000	2,023,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			334,000	334,000	334,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			144,000	144,000	144,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			64,000	64,000	64,000
A13	Repairs and Maintenance			68,000	68,000	68,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS TANDO ALLAH YAR				4,409,000	4,190,000	4,189,000
TX0007	BUREAU OF STATISTICS THATTA					
A01	Employees Related Expenses.			10,749,000	10,252,000	9,705,000
A011	PAY	17	17	5,113,000	4,755,000	4,243,000
A011-1	Pay of Officer	3	3	1,638,000	2,550,000	1,360,000
A011-2	Pay of Other Staff	14	14	3,475,000	2,205,000	2,883,000
A012	ALLOWANCES			5,636,000	5,497,000	5,462,000
A012-1	Regular Allowances			5,358,000	5,219,000	5,184,000
A012-2	Other Allowances (excluding			278,000	278,000	278,000
A03	Operating Expenses			1,191,000	1,191,000	1,191,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			350,000	350,000	350,000
A09	Physical Assets			207,000	207,000	100,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			127,000	127,000	127,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-BUREAU OF STATISTICS THATTA				12,274,000	11,777,000	11,123,000
UT0007	BUREAU OF STATISTICS UMER KOT					

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,553,000	4,184,000	3,389,000
A011	PAY	7	7	1,572,000	1,964,000	1,305,000
A011-1	Pay of Officer	1	1	476,000	896,000	395,000
A011-2	Pay of Other Staff	6	6	1,096,000	1,068,000	910,000
A012	ALLOWANCES			1,981,000	2,220,000	2,084,000
A012-1	Regular Allowances			1,962,000	2,201,000	2,065,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			212,000	212,000	212,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			83,000	83,000	83,000
A038	TRAVEL &			38,000	38,000	38,000
	TRANSPORTATION					
A039	GENERAL			61,000	61,000	61,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND			17,000	17,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	17,000
	FIXTURE					
Total-BUREAU OF STATISTICS UMER KOT				3,816,000	4,447,000	3,652,000
QS0007	BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR					
A01	Employees Related Expenses.			12,675,000	14,369,000	11,917,000
A011	PAY	19	19	5,692,000	6,738,000	4,725,000
A011-1	Pay of Officer	3	3	2,286,000	2,927,000	1,898,000
A011-2	Pay of Other Staff	16	16	3,406,000	3,811,000	2,827,000
A012	ALLOWANCES			6,983,000	7,631,000	7,192,000
A012-1	Regular Allowances			6,968,000	7,616,000	7,177,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			438,000	438,000	438,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			215,000	215,000	215,000
A038	TRAVEL &			53,000	53,000	53,000
	TRANSPORTATION					
A039	GENERAL			141,000	141,000	141,000
A09	Physical Assets			207,000	207,000	100,000
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND			17,000	17,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	50,000	50,000
	FIXTURE					
A137	COMPUTER			34,000	34,000	34,000
	EQUIPMENT					
Total-BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR				13,421,000	15,115,000	12,556,000
015301 Total-STATISTICS				455,143,000	409,144,000	414,995,000
0153 Total-STATISTICS				455,143,000	409,144,000	414,995,000
015 Total-GENERAL SERVICES				1,982,690,000	1,886,694,000	1,411,090,000
01 Total-GENERAL PUBLIC SERVICE				2,754,438,000	2,521,979,000	2,016,554,000
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062205	POVERTY ALLEVIATION PROGRAM					
KQ2692	DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM					
A01	Employees Related Expenses.			28,107,000	18,449,000	24,197,000
A011	PAY	41	41	17,981,000	7,097,000	14,935,000
A011-1	Pay of Officer	21	21	14,985,000	2,576,000	12,448,000
A011-2	Pay of Other Staff	20	20	2,996,000	4,521,000	2,487,000
A012	ALLOWANCES			10,126,000	11,352,000	9,262,000
A012-1	Regular Allowances			6,811,000	8,031,000	7,447,000
A012-2	Other Allowances (excluding			3,315,000	3,321,000	1,815,000
A03	Operating Expenses			28,805,000	28,805,000	28,805,000
A032	COMMUNICATIONS			406,000	406,000	406,000
A033	UTILITIES			1,797,000	1,797,000	1,797,000
A034	OCCUPANCY COSTS			10,890,000	10,890,000	10,890,000
A038	TRAVEL &			4,618,000	4,618,000	4,618,000
	TRANSPORTATION					

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			11,094,000	11,094,000	11,094,000
A09	Physical Assets			586,000	586,000	1,523,000
A092	COMPUTER EQUIPMENT			319,000	319,000	858,000
A096	PURCHASE OF PLANT & MACHINERY			267,000	267,000	165,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,039,000	2,039,000	2,039,000
A130	TRANSPORT			1,575,000	1,575,000	1,575,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			232,000	232,000	232,000
Total-DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM				59,537,000	49,879,000	56,564,000
062205 Total-POVERTY ALLEVIATION PROGRAM				59,537,000	49,879,000	56,564,000
0622 Total-RURAL DEVELOPMENT				59,537,000	49,879,000	56,564,000
062 Total-COMMUNITY DEVELOPMENT				59,537,000	49,879,000	56,564,000
06 Total-HOUSING AND COMMUNITY AMENITIE				59,537,000	49,879,000	56,564,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &					
A01	Employees Related Expenses.			92,652,000	25,191,000	70,735,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	79,212,000	12,966,000	62,968,000
A011-1	Pay of Officer	5	5	71,666,000	5,935,000	57,057,000
A011-2	Pay of Other Staff			7,546,000	7,031,000	5,911,000
A012	ALLOWANCES			13,440,000	12,225,000	7,767,000
A012-1	Regular Allowances			8,360,000	7,120,000	6,587,000
A012-2	Other Allowances (excluding			5,080,000	5,105,000	1,180,000
A03	Operating Expenses			38,265,000	38,265,000	37,865,000
A032	COMMUNICATIONS			351,000	351,000	351,000
A033	UTILITIES			1,567,000	2,217,000	1,567,000
A034	OCCUPANCY COSTS			16,028,000	16,028,000	16,028,000
A036	MOTOR VEHICLES			1,100,000	1,100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,538,000	5,538,000	5,538,000
A039	GENERAL			13,681,000	13,031,000	13,681,000
A06	Transfers			831,000	831,000	831,000
A063	ENTERTAINMENT & GIFTS			831,000	831,000	831,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			4,052,000	4,052,000	4,052,000
A130	TRANSPORT			2,894,000	2,894,000	2,894,000
A132	FURNITURE AND FIXTURE			1,158,000	1,158,000	1,158,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &				136,024,000	68,563,000	113,483,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				136,024,000	68,563,000	113,483,000
0741 Total-PUBLIC HEALTH SERVICES				136,024,000	68,563,000	113,483,000
074 Total-PUBLIC HEALTH SERVICES				136,024,000	68,563,000	113,483,000
07 Total-HEALTH				136,024,000	68,563,000	113,483,000
Total-				2,949,999,000	2,640,421,000	2,186,601,000

No.110- Planning & Development

DEMANDS FOR GRANTS

	No. of Posts		2025-2026	2025-2026	2026-2027
	2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TOTAL-DEMAND			2,949,999,000	2,640,421,000	2,186,601,000

Demand No.116
(SC21116)
Sindh Police

Authorised : Rs 193,055,735,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	189,751,252,000	187,980,150,000	193,055,735,000
Total		189,751,252,000	187,980,150,000	193,055,735,000
A01	Employees Related Expenses.	153,789,309,000	145,535,588,000	163,369,700,000
A011	Pay	60,103,697,000	49,230,578,000	61,358,378,000
A011-1	Pay of Officer	3,781,861,000	1,627,345,000	3,843,351,000
A011-2	Pay of Other Staff	56,321,836,000	47,603,233,000	57,515,027,000
A012	Allowances	93,685,612,000	96,305,010,000	102,011,322,000
A012-1	Regular Allowances	93,054,484,000	95,028,241,000	101,486,336,000
A012-2	Other Allowances (excluding TA	631,128,000	1,276,769,000	524,986,000
A03	Operating Expenses	21,977,121,000	22,172,351,000	19,756,571,000
A05	Grants subsidies and Write off Loans	1,071,884,000	1,153,718,000	1,524,076,000
A06	Transfers	3,903,428,000	3,906,528,000	1,342,928,000
A09	Physical Assets	6,196,677,000	12,095,029,000	5,259,100,000
A13	Repairs and Maintenance	2,812,833,000	3,116,936,000	1,803,360,000
Total		189,751,252,000	187,980,150,000	193,055,735,000

No.116- Sindh Police

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A01	Employees Related Expenses.			459,454,000	441,050,000	485,942,000
A011	PAY	396	392	197,359,000	160,848,000	195,031,000
A011-1	Pay of Officer	42	42	21,200,000	11,658,000	21,218,000
A011-2	Pay of Other Staff	354	350	176,159,000	149,190,000	173,813,000
A012	ALLOWANCES			262,095,000	280,202,000	290,911,000
A012-1	Regular Allowances			261,691,000	277,798,000	290,507,000
A012-2	Other Allowances (excluding			404,000	2,404,000	404,000
A03	Operating Expenses			32,707,000	33,944,000	32,614,000
A032	COMMUNICATIONS			2,143,000	2,143,000	2,143,000
A033	UTILITIES			3,098,000	35,000	3,005,000
A038	TRAVEL &			26,677,000	29,677,000	26,677,000
	TRANSPORTATION					
A039	GENERAL			789,000	2,089,000	789,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers			68,000	568,000	68,000
A061	SCHOLARSHIP			68,000	568,000	68,000
A13	Repairs and Maintenance			1,388,000	4,388,000	1,388,000
A130	TRANSPORT			1,017,000	3,017,000	1,017,000
A131	MACHINERY AND			202,000	702,000	202,000
	EQUIPMENT					
A132	FURNITURE AND			169,000	669,000	169,000
	FIXTURE					
Total-SP SPECIAL BRANCH HYDERABAD				493,617,000	483,850,000	520,012,000
HB0026	DIGP HYDERABAD RANGE					
A01	Employees Related Expenses.			637,348,000	757,717,000	907,684,000
A011	PAY	1092	1288	353,001,000	317,814,000	405,642,000
A011-1	Pay of Officer	57	57	36,331,000	28,514,000	40,666,000
A011-2	Pay of Other Staff	1035	1231	316,670,000	289,300,000	364,976,000
A012	ALLOWANCES			284,347,000	439,903,000	502,042,000
A012-1	Regular Allowances			281,949,000	434,306,000	499,644,000
A012-2	Other Allowances (excluding			2,398,000	5,597,000	2,398,000
A03	Operating Expenses			51,093,000	42,113,000	51,017,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			3,117,000	3,117,000	3,117,000
A033	UTILITIES			8,765,000	585,000	8,689,000
A038	TRAVEL & TRANSPORTATION			36,522,000	34,522,000	36,522,000
A039	GENERAL			2,689,000	3,889,000	2,689,000
A05	Grants subsidies and Write off Loans			6,755,000	9,155,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	9,155,000	7,431,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			859,000	124,659,000	859,000
A130	TRANSPORT			148,000	348,000	148,000
A131	MACHINERY AND EQUIPMENT			416,000	816,000	416,000
A132	FURNITURE AND FIXTURE			295,000	495,000	295,000
A133	BUILDINGS AND STRUCTURE				123,000,000	
Total-DIGP HYDERABAD RANGE				696,591,000	934,180,000	967,527,000
HB0028	SP CRIME BRANCH HYDERABAD					
A01	Employees Related Expenses.			127,024,000	106,255,000	120,953,000
A011	PAY	190	113	56,147,000	50,741,000	56,068,000
A011-1	Pay of Officer	16	16	10,329,000	8,991,000	10,243,000
A011-2	Pay of Other Staff	174	97	45,818,000	41,750,000	45,825,000
A012	ALLOWANCES			70,877,000	55,514,000	64,885,000
A012-1	Regular Allowances			70,656,000	54,773,000	64,664,000
A012-2	Other Allowances (excluding			221,000	741,000	221,000
A03	Operating Expenses			13,161,000	9,909,000	13,161,000
A032	COMMUNICATIONS			619,000	619,000	619,000
A033	UTILITIES			3,252,000		3,252,000
A038	TRAVEL & TRANSPORTATION			7,399,000	7,399,000	7,399,000
A039	GENERAL			1,891,000	1,891,000	1,891,000
A13	Repairs and Maintenance			405,000	405,000	405,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SP CRIME BRANCH HYDERABAD					140,590,000	116,569,000	134,519,000
HB0030	SP CTD HYDERABAD						
A01	Employees Related Expenses.				301,585,000	250,795,000	327,438,000
A011	PAY	331	311		131,139,000	89,783,000	130,917,000
A011-1	Pay of Officer	5	5		3,012,000	2,008,000	3,124,000
A011-2	Pay of Other Staff	326	306		128,127,000	87,775,000	127,793,000
A012	ALLOWANCES				170,446,000	161,012,000	196,521,000
A012-1	Regular Allowances				170,407,000	160,453,000	196,482,000
A012-2	Other Allowances (excluding				39,000	559,000	39,000
A03	Operating Expenses				18,500,000	17,154,000	18,491,000
A032	COMMUNICATIONS				101,000	101,000	101,000
A033	UTILITIES				1,346,000		1,337,000
A038	TRAVEL & TRANSPORTATION				12,896,000	12,896,000	12,896,000
A039	GENERAL				4,157,000	4,157,000	4,157,000
A06	Transfers				657,000	657,000	657,000
A061	SCHOLARSHIP				657,000	657,000	657,000
A13	Repairs and Maintenance				1,079,000	1,079,000	1,079,000
A130	TRANSPORT				945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT				108,000	108,000	108,000
A132	FURNITURE AND FIXTURE				26,000	26,000	26,000
Total-SP CTD HYDERABAD					321,821,000	269,685,000	347,665,000
HB0748	ADDITIONAL IGP HYDERABAD REGION						
A01	Employees Related Expenses.				57,913,000	47,449,000	63,086,000
A011	PAY	95	94		30,907,000	20,265,000	30,466,000
A011-1	Pay of Officer	23	23		10,085,000	9,140,000	10,083,000
A011-2	Pay of Other Staff	72	71		20,822,000	11,125,000	20,383,000
A012	ALLOWANCES				27,006,000	27,184,000	32,620,000
A012-1	Regular Allowances				26,822,000	26,570,000	32,436,000
A012-2	Other Allowances (excluding				184,000	614,000	184,000
A03	Operating Expenses				23,345,000	21,397,000	23,345,000
A032	COMMUNICATIONS				678,000	678,000	678,000
A033	UTILITIES				1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION				19,282,000	19,282,000	19,282,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,437,000	1,437,000	1,437,000
A13	Repairs and Maintenance			431,000	431,000	431,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-ADDITIONAL IGP HYDERABAD REGION				81,689,000	69,277,000	86,862,000
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD					
A01	Employees Related Expenses.			437,029,000	281,132,000	370,801,000
A011	PAY	1139	1114	150,215,000	87,686,000	149,938,000
A011-1	Pay of Officer	21	21	11,116,000	7,597,000	10,892,000
A011-2	Pay of Other Staff	1118	1093	139,099,000	80,089,000	139,046,000
A012	ALLOWANCES			286,814,000	193,446,000	220,863,000
A012-1	Regular Allowances			286,330,000	191,962,000	220,379,000
A012-2	Other Allowances (excluding			484,000	1,484,000	484,000
A03	Operating Expenses			41,629,000	33,580,000	41,025,000
A032	COMMUNICATIONS			409,000	409,000	409,000
A033	UTILITIES			8,885,000	836,000	8,281,000
A038	TRAVEL & TRANSPORTATION			30,228,000	30,228,000	30,228,000
A039	GENERAL			2,107,000	2,107,000	2,107,000
A06	Transfers			645,000	645,000	645,000
A061	SCHOLARSHIP			645,000	645,000	645,000
A13	Repairs and Maintenance			2,611,000	2,611,000	2,611,000
A130	TRANSPORT			1,907,000	1,907,000	1,907,000
A131	MACHINERY AND EQUIPMENT			473,000	473,000	473,000
A132	FURNITURE AND FIXTURE			231,000	231,000	231,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				481,914,000	317,968,000	415,082,000
KQ0146	INSPECTOR GENERAL OF POLICE SINDH					
A01	Employees Related Expenses.			21,544,209,000	23,513,820,000	20,752,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	752	740	1,142,022,000	201,965,000	1,236,649,000
A011-1	Pay of Officer	420	417	998,281,000	86,922,000	1,097,852,000
A011-2	Pay of Other Staff	332	323	143,741,000	115,043,000	138,797,000
A012	ALLOWANCES			20,402,187,000	23,311,855,000	19,516,225,000
A012-1	Regular Allowances			20,367,449,000	23,275,657,000	19,481,487,000
A012-2	Other Allowances (excluding			34,738,000	36,198,000	34,738,000
A03	Operating Expenses			4,172,047,000	4,182,453,000	2,518,448,000
A032	COMMUNICATIONS			32,978,000	26,895,000	32,978,000
A033	UTILITIES			1,597,000	2,086,000	1,597,000
A034	OCCUPANCY COSTS			2,647,000	2,647,000	2,647,000
A038	TRAVEL & TRANSPORTATION			650,927,000	650,927,000	650,927,000
A039	GENERAL			3,483,898,000	3,499,898,000	1,830,299,000
A05	Grants subsidies and Write off Loans				58,100,000	
A052	GRANTS-DOMESTIC				58,100,000	
A06	Transfers			164,749,000	164,749,000	164,749,000
A061	SCHOLARSHIP			164,749,000	164,749,000	164,749,000
A09	Physical Assets			4,950,000,000	10,505,368,000	4,844,100,000
A092	COMPUTER EQUIPMENT			550,000,000	550,000,000	550,000,000
A095	PURCHASE OF TRANSPORT			2,000,000,000	2,000,000,000	1,800,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000,000	210,748,000	594,100,000
A097	PURCHASE FURNITURE & FIXTURE			200,000,000	200,000,000	200,000,000
A098	PURCHASE OF OTHER ASSETS			1,700,000,000	7,544,620,000	1,700,000,000
A13	Repairs and Maintenance			81,120,000	110,620,000	80,929,000
A130	TRANSPORT			61,028,000	61,028,000	61,028,000
A131	MACHINERY AND EQUIPMENT			13,740,000	13,740,000	13,740,000
A132	FURNITURE AND FIXTURE			3,161,000	3,661,000	3,161,000
A133	BUILDINGS AND STRUCTURE			191,000	29,191,000	
A137	COMPUTER EQUIPMENT			3,000,000	3,000,000	3,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-INSPECTOR GENERAL OF POLICE SINDH				30,912,125,000	38,535,110,000	28,361,100,000
KQ0148	SP TRAFFIC KARACHI CENTRAL					
A01	Employees Related Expenses.			535,802,000	560,572,000	620,649,000
A011	PAY	777	776	212,848,000	239,844,000	212,561,000
A011-1	Pay of Officer	26	26	13,408,000	6,830,000	13,293,000
A011-2	Pay of Other Staff	751	750	199,440,000	233,014,000	199,268,000
A012	ALLOWANCES			322,954,000	320,728,000	408,088,000
A012-1	Regular Allowances			321,081,000	316,745,000	406,215,000
A012-2	Other Allowances (excluding			1,873,000	3,983,000	1,873,000
A03	Operating Expenses			7,398,000	5,059,000	7,398,000
A032	COMMUNICATIONS			1,283,000	1,283,000	1,283,000
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,060,000
A039	GENERAL			2,716,000	2,716,000	2,716,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			2,332,000	2,332,000	2,332,000
A130	TRANSPORT			1,450,000	1,450,000	1,450,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI CENTRAL				545,753,000	573,884,000	630,600,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI					
A01	Employees Related Expenses.			611,161,000	566,789,000	650,190,000
A011	PAY	622	619	272,448,000	236,550,000	271,836,000
A011-1	Pay of Officer	103	100	48,005,000	18,850,000	47,345,000
A011-2	Pay of Other Staff	519	519	224,443,000	217,700,000	224,491,000
A012	ALLOWANCES			338,713,000	330,239,000	378,354,000
A012-1	Regular Allowances			338,098,000	326,911,000	377,739,000
A012-2	Other Allowances (excluding			615,000	3,328,000	615,000
A03	Operating Expenses			38,988,000	39,587,000	38,988,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			735,000	735,000	735,000
A033	UTILITIES			6,500,000		6,500,000
A038	TRAVEL & TRANSPORTATION			21,389,000	28,488,000	21,389,000
A039	GENERAL			10,364,000	10,364,000	10,364,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			10,224,000	10,224,000	10,224,000
A061	SCHOLARSHIP			10,224,000	10,224,000	10,224,000
A09	Physical Assets			30,000,000	30,000,000	
A096	PURCHASE OF PLANT & MACHINERY			30,000,000	30,000,000	
A13	Repairs and Maintenance			22,040,000	25,893,000	2,040,000
A130	TRANSPORT			1,017,000	4,870,000	1,017,000
A131	MACHINERY AND EQUIPMENT			314,000	314,000	314,000
A132	FURNITURE AND FIXTURE			709,000	709,000	709,000
A133	BUILDINGS AND STRUCTURE			20,000,000	20,000,000	
Total-DIGP TRAFFIC LICENCING & TRAINING KARACHI				712,413,000	675,493,000	701,442,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			202,943,000	167,215,000	198,578,000
A011	PAY	226	224	87,142,000	70,390,000	86,057,000
A011-1	Pay of Officer	21	21	12,934,000	11,952,000	12,752,000
A011-2	Pay of Other Staff	205	203	74,208,000	58,438,000	73,305,000
A012	ALLOWANCES			115,801,000	96,825,000	112,521,000
A012-1	Regular Allowances			113,764,000	94,274,000	110,484,000
A012-2	Other Allowances (excluding			2,037,000	2,551,000	2,037,000
A03	Operating Expenses			54,273,000	54,274,000	54,273,000
A032	COMMUNICATIONS			1,010,000	1,010,000	1,010,000
A033	UTILITIES			11,693,000	11,694,000	11,693,000
A038	TRAVEL & TRANSPORTATION			33,989,000	33,989,000	33,989,000
A039	GENERAL			7,581,000	7,581,000	7,581,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			402,000	402,000	402,000
A061	SCHOLARSHIP			402,000	402,000	402,000
A13	Repairs and Maintenance			3,486,000	8,486,000	3,486,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			1,341,000	1,341,000	1,341,000
A132	FURNITURE AND FIXTURE			670,000	670,000	670,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				267,859,000	237,132,000	264,170,000
KQ0158	MOHAFIZ FORCE KARACHI					
A01	Employees Related Expenses.			501,936,000	315,945,000	345,556,000
A011	PAY	735	734	139,805,000	131,068,000	139,250,000
A011-1	Pay of Officer	15	15	5,917,000	1,157,000	5,732,000
A011-2	Pay of Other Staff	720	719	133,888,000	129,911,000	133,518,000
A012	ALLOWANCES			362,131,000	184,877,000	206,306,000
A012-1	Regular Allowances			361,580,000	183,375,000	205,804,000
A012-2	Other Allowances (excluding			551,000	1,502,000	502,000
A03	Operating Expenses			215,073,000	212,023,000	215,073,000
A032	COMMUNICATIONS			1,105,000	1,105,000	1,105,000
A033	UTILITIES			11,550,000	5,500,000	11,550,000
A038	TRAVEL & TRANSPORTATION			183,463,000	183,463,000	183,463,000
A039	GENERAL			18,955,000	21,955,000	18,955,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			26,000	26,000	26,000
A061	SCHOLARSHIP			26,000	26,000	26,000
A09	Physical Assets				14,000,000	
A092	COMPUTER EQUIPMENT				750,000	
A096	PURCHASE OF PLANT & MACHINERY				11,750,000	
A097	PURCHASE FURNITURE & FIXTURE				1,500,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			9,472,000	9,472,000	9,472,000
A130	TRANSPORT			9,030,000	9,030,000	9,030,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-MOHAFIZ FORCE KARACHI				726,507,000	552,366,000	570,127,000
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
A01	Employees Related Expenses.			858,285,000	781,947,000	921,858,000
A011	PAY	888	807	406,013,000	338,165,000	402,168,000
A011-1	Pay of Officer	35	35	22,005,000	3,584,000	21,906,000
A011-2	Pay of Other Staff	853	772	384,008,000	334,581,000	380,262,000
A012	ALLOWANCES			452,272,000	443,782,000	519,690,000
A012-1	Regular Allowances			449,840,000	440,682,000	517,308,000
A012-2	Other Allowances (excluding			2,432,000	3,100,000	2,382,000
A03	Operating Expenses			64,467,000	62,519,000	64,467,000
A032	COMMUNICATIONS			522,000	522,000	522,000
A033	UTILITIES			28,902,000	26,954,000	28,902,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			34,582,000	34,582,000	34,582,000
A039	GENERAL			441,000	441,000	441,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			95,000	95,000	95,000
A061	SCHOLARSHIP			95,000	95,000	95,000
A13	Repairs and Maintenance			431,000	431,000	431,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AIGP MOTOR TRANSPORT KARACHI				923,278,000	850,992,000	986,851,000
KQ0180	AIGP TELECOMMUNICATION KARACHI					
A01	Employees Related Expenses.			3,151,817,000	2,947,236,000	3,420,971,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3478	3406	1,393,084,000	1,260,834,000	1,495,372,000
A011-1	Pay of Officer	29	39	10,886,000	8,103,000	12,908,000
A011-2	Pay of Other Staff	3449	3367	1,382,198,000	1,252,731,000	1,482,464,000
A012	ALLOWANCES			1,758,733,000	1,686,402,000	1,925,599,000
A012-1	Regular Allowances			1,749,243,000	1,666,026,000	1,914,461,000
A012-2	Other Allowances (excluding			9,490,000	20,376,000	11,138,000
A03	Operating Expenses			23,398,000	21,450,000	23,398,000
A032	COMMUNICATIONS			568,000	568,000	568,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			20,307,000	20,307,000	20,307,000
A039	GENERAL			575,000	575,000	575,000
A05	Grants subsidies and Write off Loans				36,900,000	
A052	GRANTS-DOMESTIC				36,900,000	
A06	Transfers			95,000	95,000	95,000
A061	SCHOLARSHIP			95,000	95,000	95,000
A13	Repairs and Maintenance			358,000	358,000	358,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AIGP TELECOMMUNICATION KARACHI				3,175,668,000	3,006,039,000	3,444,822,000
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI					
A01	Employees Related Expenses.			19,937,000	15,914,000	20,915,000
A011	PAY	17	17	10,183,000	7,169,000	10,097,000
A011-1	Pay of Officer	7	7	5,495,000	4,075,000	5,452,000
A011-2	Pay of Other Staff	10	10	4,688,000	3,094,000	4,645,000
A012	ALLOWANCES			9,754,000	8,745,000	10,818,000
A012-1	Regular Allowances			9,384,000	8,375,000	10,448,000
A012-2	Other Allowances (excluding			370,000	370,000	370,000
A03	Operating Expenses			616,483,000	540,419,000	416,483,000
A032	COMMUNICATIONS			730,000	730,000	730,000
A033	UTILITIES			1,948,000		1,948,000
A036	MOTOR VEHICLES			94,416,000	94,416,000	94,416,000
A038	TRAVEL & TRANSPORTATION			23,754,000	23,754,000	23,754,000
A039	GENERAL			495,635,000	421,519,000	295,635,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A09	Physical Assets				33,984,000	
A095	PURCHASE OF TRANSPORT				33,984,000	
A13	Repairs and Maintenance			245,288,000	247,788,000	245,288,000
A130	TRANSPORT			244,782,000	244,782,000	244,782,000
A131	MACHINERY AND EQUIPMENT			372,000	372,000	372,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP TECHNICAL & TRANSPORT KARACHI				881,842,000	838,239,000	682,820,000
KQ0190	DIGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			404,939,000	275,740,000	432,346,000
A011	PAY	222	219	225,635,000	106,640,000	224,657,000
A011-1	Pay of Officer	61	59	21,406,000	7,770,000	21,407,000
A011-2	Pay of Other Staff	161	160	204,229,000	98,870,000	203,250,000
A012	ALLOWANCES			179,304,000	169,100,000	207,689,000
A012-1	Regular Allowances			175,589,000	164,520,000	203,974,000
A012-2	Other Allowances (excluding			3,715,000	4,580,000	3,715,000
A03	Operating Expenses			95,039,000	99,165,000	95,039,000
A032	COMMUNICATIONS			1,484,000	1,484,000	1,484,000
A033	UTILITIES			5,382,000	508,000	5,382,000
A034	OCCUPANCY COSTS			1,077,000	1,077,000	1,077,000
A038	TRAVEL & TRANSPORTATION			60,404,000	70,404,000	60,404,000
A039	GENERAL			26,692,000	25,692,000	26,692,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			7,445,000	7,445,000	7,445,000
A061	SCHOLARSHIP			7,445,000	7,445,000	7,445,000
A09	Physical Assets			931,677,000	931,677,000	
A096	PURCHASE OF PLANT & MACHINERY			931,677,000	931,677,000	
A13	Repairs and Maintenance			2,426,000	4,926,000	2,426,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			216,000	216,000	216,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP CTD SINDH KARACHI				1,441,526,000	1,320,453,000	537,256,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			639,558,000	578,643,000	682,676,000
A011	PAY	480	448	291,366,000	237,303,000	290,554,000
A011-1	Pay of Officer	33	33	16,082,000	7,705,000	15,990,000
A011-2	Pay of Other Staff	447	415	275,284,000	229,598,000	274,564,000
A012	ALLOWANCES			348,192,000	341,340,000	392,122,000
A012-1	Regular Allowances			339,697,000	329,450,000	382,779,000
A012-2	Other Allowances (excluding			8,495,000	11,890,000	9,343,000
A03	Operating Expenses			33,375,000	33,375,000	33,375,000
A032	COMMUNICATIONS			731,000	731,000	731,000
A038	TRAVEL & TRANSPORTATION			29,781,000	29,781,000	29,781,000
A039	GENERAL			2,863,000	2,863,000	2,863,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			9,915,000	9,915,000	9,915,000
A130	TRANSPORT			1,844,000	1,844,000	1,844,000
A131	MACHINERY AND EQUIPMENT			7,989,000	7,989,000	7,989,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-SSP SECURITY SPECIAL BRANCH KARACHI				682,916,000	624,401,000	726,034,000
KQ0192	SP EAST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			974,508,000	884,904,000	1,084,806,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	1107	1006	413,542,000	355,431,000	412,831,000
A011-1	Pay of Officer	56	56	24,464,000	22,089,000	24,560,000
A011-2	Pay of Other Staff	1051	950	389,078,000	333,342,000	388,271,000
A012	ALLOWANCES			560,966,000	529,473,000	671,975,000
A012-1	Regular Allowances			557,968,000	520,839,000	668,864,000
A012-2	Other Allowances (excluding			2,998,000	8,634,000	3,111,000
A03	Operating Expenses			61,644,000	69,219,000	61,644,000
A032	COMMUNICATIONS			1,423,000	1,723,000	1,423,000
A033	UTILITIES			2,563,000	938,000	2,563,000
A038	TRAVEL & TRANSPORTATION			56,056,000	63,056,000	56,056,000
A039	GENERAL			1,602,000	3,502,000	1,602,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			4,022,000	4,022,000	4,022,000
A130	TRANSPORT			2,948,000	2,948,000	2,948,000
A131	MACHINERY AND EQUIPMENT			805,000	805,000	805,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP EAST SPECIAL BRANCH KARACHI				1,040,242,000	961,213,000	1,150,540,000
KQ0193	IGP RESERVE FUND					
A01	Employees Related Expenses.			222,256,000	133,796,000	111,128,000
A012	ALLOWANCES			222,256,000	133,796,000	111,128,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			222,256,000	133,796,000	111,128,000
A03	Operating Expenses			1,199,797,000	312,926,000	638,766,000
A033	UTILITIES			77,733,000	77,733,000	77,733,000
A038	TRAVEL & TRANSPORTATION			940,204,000	212,277,000	470,102,000
A039	GENERAL			181,860,000	22,916,000	90,931,000
A13	Repairs and Maintenance			1,031,878,000	494,821,000	315,940,000
A131	MACHINERY AND EQUIPMENT			8,271,000	7,321,000	4,136,000
A132	FURNITURE AND FIXTURE			23,607,000		11,804,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,000,000,000	487,500,000	300,000,000
Total-IGP RESERVE FUND				2,453,931,000	941,543,000	1,065,834,000
KQ0214	ADDITIONAL IGP INTERNAL ACCOUNTABILITY					
	BUREAU KARACHI					
A01	Employees Related Expenses.			39,891,000	35,092,000	43,112,000
A011	PAY	38	38	19,240,000	14,495,000	19,240,000
A011-1	Pay of Officer	14	14	9,994,000	8,095,000	10,000,000
A011-2	Pay of Other Staff	24	24	9,246,000	6,400,000	9,240,000
A012	ALLOWANCES			20,651,000	20,597,000	23,872,000
A012-1	Regular Allowances			20,576,000	20,092,000	23,797,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			21,761,000	18,642,000	21,761,000
A032	COMMUNICATIONS			1,139,000	1,139,000	1,139,000
A033	UTILITIES			3,627,000	508,000	3,627,000
A038	TRAVEL & TRANSPORTATION			14,124,000	14,124,000	14,124,000
A039	GENERAL			2,871,000	2,871,000	2,871,000
A06	Transfers			6,701,000	6,701,000	6,701,000
A061	SCHOLARSHIP			6,701,000	6,701,000	6,701,000
A13	Repairs and Maintenance			1,872,000	1,872,000	1,872,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-ADDITIONAL IGP INTERNAL ACCOUNTABILITY				70,225,000	62,307,000	73,446,000
BUREAU KARACHI						
KQ0215	MOUNTED POLICE SINDH KARACHI					
A01	Employees Related Expenses.			48,937,000	39,253,000	50,040,000
A011	PAY	107	107	23,848,000	16,863,000	23,747,000
A011-1	Pay of Officer	2	2	1,128,000	282,000	1,128,000
A011-2	Pay of Other Staff	105	105	22,720,000	16,581,000	22,619,000
A012	ALLOWANCES			25,089,000	22,390,000	26,293,000
A012-1	Regular Allowances			25,089,000	21,960,000	26,293,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			31,406,000	28,287,000	31,406,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			28,183,000	28,183,000	28,183,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			545,000	545,000	545,000
A130	TRANSPORT			213,000	213,000	213,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
Total-MOUNTED POLICE SINDH KARACHI				81,054,000	68,251,000	82,157,000
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI					
A01	Employees Related Expenses.			120,264,000	119,000,000	137,159,000
A011	PAY	266	266	53,324,000	46,697,000	53,014,000
A011-1	Pay of Officer	14	14	5,380,000	2,687,000	5,380,000
A011-2	Pay of Other Staff	252	252	47,944,000	44,010,000	47,634,000
A012	ALLOWANCES			66,940,000	72,303,000	84,145,000
A012-1	Regular Allowances			65,762,000	70,705,000	82,967,000
A012-2	Other Allowances (excluding			1,178,000	1,598,000	1,178,000
A03	Operating Expenses			19,705,000	24,705,000	19,705,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			7,964,000	12,964,000	7,964,000
A039	GENERAL			11,650,000	11,650,000	11,650,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			314,000	314,000	314,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BOMB DISPOSAL UNIT SINDH KARACHI				140,351,000	145,287,000	157,246,000
KQ0217	SP TRAFFIC MALIR KARACHI					
A01	Employees Related Expenses.			299,795,000	280,321,000	320,605,000
A011	PAY	289	289	132,787,000	116,960,000	132,549,000
A011-1	Pay of Officer	11	11	6,022,000	3,902,000	5,912,000
A011-2	Pay of Other Staff	278	278	126,765,000	113,058,000	126,637,000
A012	ALLOWANCES			167,008,000	163,361,000	188,056,000
A012-1	Regular Allowances			167,008,000	162,361,000	188,056,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			4,012,000	3,036,000	4,012,000
A032	COMMUNICATIONS			443,000	443,000	443,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,393,000	2,393,000	2,393,000
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,908,000	1,908,000	1,908,000
A130	TRANSPORT			1,026,000	1,026,000	1,026,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC MALIR KARACHI				305,936,000	285,486,000	326,746,000
KQ0219	CRIME SCENE UNIT					
A01	Employees Related Expenses.			308,624,000	282,374,000	323,397,000
A011	PAY	338	338	132,406,000	112,725,000	132,384,000
A011-1	Pay of Officer	13	13	6,489,000	3,802,000	6,482,000
A011-2	Pay of Other Staff	325	325	125,917,000	108,923,000	125,902,000
A012	ALLOWANCES			176,218,000	169,649,000	191,013,000
A012-1	Regular Allowances			176,176,000	166,507,000	191,002,000
A012-2	Other Allowances (excluding			42,000	3,142,000	11,000
A03	Operating Expenses			41,637,000	38,518,000	41,637,000
A032	COMMUNICATIONS			334,000	334,000	334,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			24,473,000	24,473,000	24,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			13,711,000	13,711,000	13,711,000
A06	Transfers			827,000	827,000	827,000
A061	SCHOLARSHIP			827,000	827,000	827,000
A13	Repairs and Maintenance			4,861,000	4,861,000	4,861,000
A130	TRANSPORT			2,872,000	2,872,000	2,872,000
A131	MACHINERY AND EQUIPMENT			1,324,000	1,324,000	1,324,000
A132	FURNITURE AND FIXTURE			665,000	665,000	665,000
Total-CRIME SCENE UNIT				355,949,000	326,580,000	370,722,000
KQ0220	AIGP SECURITY (SSU)					
A01	Employees Related Expenses.			4,345,772,000	5,278,657,000	5,467,001,000
A011	PAY	8121	8085	2,216,507,000	1,731,320,000	2,194,660,000
A011-1	Pay of Officer	88	88	149,908,000	31,379,000	92,614,000
A011-2	Pay of Other Staff	8033	7997	2,066,599,000	1,699,941,000	2,102,046,000
A012	ALLOWANCES			2,129,265,000	3,547,337,000	3,272,341,000
A012-1	Regular Allowances			2,114,822,000	3,504,602,000	3,257,877,000
A012-2	Other Allowances (excluding			14,443,000	42,735,000	14,464,000
A03	Operating Expenses			402,233,000	631,169,000	402,233,000
A032	COMMUNICATIONS			3,877,000	3,877,000	3,877,000
A033	UTILITIES			11,954,000	10,890,000	11,954,000
A038	TRAVEL & TRANSPORTATION			334,500,000	434,500,000	334,500,000
A039	GENERAL			51,902,000	181,902,000	51,902,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A09	Physical Assets				295,000,000	200,000,000
A095	PURCHASE OF TRANSPORT					200,000,000
A096	PURCHASE OF PLANT & MACHINERY				295,000,000	
A13	Repairs and Maintenance			76,033,000	259,033,000	34,689,000
A130	TRANSPORT			32,483,000	82,483,000	32,483,000
A131	MACHINERY AND EQUIPMENT			1,103,000	109,103,000	1,103,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			41,344,000	66,344,000	
Total-AIGP SECURITY (SSU)				4,824,038,000	6,467,159,000	6,103,923,000
KQ0221	SP SECURITY VVIP-I KARACHI					
A01	Employees Related Expenses.			1,722,671,000	1,618,627,000	1,843,286,000
A011	PAY	2001	2001	756,747,000	658,367,000	755,545,000
A011-1	Pay of Officer	37	37	5,314,000	1,249,000	5,300,000
A011-2	Pay of Other Staff	1964	1964	751,433,000	657,118,000	750,245,000
A012	ALLOWANCES			965,924,000	960,260,000	1,087,741,000
A012-1	Regular Allowances			954,867,000	932,383,000	1,072,798,000
A012-2	Other Allowances (excluding			11,057,000	27,877,000	14,943,000
A03	Operating Expenses			113,782,000	112,144,000	113,782,000
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			1,955,000	317,000	1,955,000
A038	TRAVEL & TRANSPORTATION			110,926,000	110,926,000	110,926,000
A039	GENERAL			691,000	691,000	691,000
A05	Grants subsidies and Write off Loans				29,700,000	
A052	GRANTS-DOMESTIC				29,700,000	
A13	Repairs and Maintenance			9,968,000	9,968,000	9,968,000
A130	TRANSPORT			9,526,000	9,526,000	9,526,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SECURITY VVIP-I KARACHI				1,846,421,000	1,770,439,000	1,967,036,000
KQ0222	SP SECURITY VVIP-II KARACHI					
A01	Employees Related Expenses.			2,582,693,000	2,478,972,000	2,794,163,000
A011	PAY	3143	3142	1,120,674,000	1,028,413,000	1,120,231,000
A011-1	Pay of Officer	40	40	6,937,000	4,328,000	6,943,000
A011-2	Pay of Other Staff	3103	3102	1,113,737,000	1,024,085,000	1,113,288,000
A012	ALLOWANCES			1,462,019,000	1,450,559,000	1,673,932,000
A012-1	Regular Allowances			1,460,436,000	1,436,712,000	1,672,449,000
A012-2	Other Allowances (excluding			1,583,000	13,847,000	1,483,000
A03	Operating Expenses			111,219,000	106,853,000	111,219,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			222,000	222,000	222,000
A033	UTILITIES			4,366,000		4,366,000
A038	TRAVEL & TRANSPORTATION			105,723,000	105,723,000	105,723,000
A039	GENERAL			908,000	908,000	908,000
A05	Grants subsidies and Write off Loans				14,700,000	
A052	GRANTS-DOMESTIC				14,700,000	
A13	Repairs and Maintenance			9,252,000	9,252,000	9,252,000
A130	TRANSPORT			8,810,000	8,810,000	8,810,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SECURITY VVIP-II KARACHI				2,703,164,000	2,609,777,000	2,914,634,000
KQ0223	SP CRIME BRANCH-I KARACHI					
A01	Employees Related Expenses.			154,465,000	89,709,000	132,694,000
A011	PAY	234	147	69,529,000	37,348,000	68,159,000
A011-1	Pay of Officer	22	22	10,019,000	5,084,000	10,061,000
A011-2	Pay of Other Staff	212	125	59,510,000	32,264,000	58,098,000
A012	ALLOWANCES			84,936,000	52,361,000	64,535,000
A012-1	Regular Allowances			84,532,000	51,548,000	64,152,000
A012-2	Other Allowances (excluding			404,000	813,000	383,000
A03	Operating Expenses			11,706,000	7,808,000	11,706,000
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			3,898,000		3,898,000
A038	TRAVEL & TRANSPORTATION			5,759,000	5,759,000	5,759,000
A039	GENERAL			1,834,000	1,834,000	1,834,000
A13	Repairs and Maintenance			1,129,000	1,129,000	1,129,000
A130	TRANSPORT			856,000	856,000	856,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP CRIME BRANCH-I KARACHI				167,300,000	98,646,000	145,529,000
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
A01	Employees Related Expenses.			150,974,000	149,053,000	163,526,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	137	137	65,052,000	62,812,000	65,071,000
A011-1	Pay of Officer	15	15	6,407,000	4,576,000	6,450,000
A011-2	Pay of Other Staff	122	122	58,645,000	58,236,000	58,621,000
A012	ALLOWANCES			85,922,000	86,241,000	98,455,000
A012-1	Regular Allowances			84,218,000	84,107,000	96,751,000
A012-2	Other Allowances (excluding			1,704,000	2,134,000	1,704,000
A03	Operating Expenses			13,041,000	11,929,000	13,041,000
A032	COMMUNICATIONS			215,000	1,215,000	215,000
A033	UTILITIES			2,112,000		2,112,000
A038	TRAVEL & TRANSPORTATION			7,996,000	7,996,000	7,996,000
A039	GENERAL			2,718,000	2,718,000	2,718,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			1,915,000	1,915,000	1,915,000
A130	TRANSPORT			1,017,000	1,017,000	1,017,000
A131	MACHINERY AND EQUIPMENT			730,000	730,000	730,000
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
Total-AIGP FORENSIC DIVISION SINDH KARACHI				165,930,000	166,497,000	178,482,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
A01	Employees Related Expenses.			143,254,000	120,697,000	143,364,000
A011	PAY	112	112	61,389,000	48,351,000	60,773,000
A011-1	Pay of Officer	13	13	5,879,000	1,323,000	5,746,000
A011-2	Pay of Other Staff	99	99	55,510,000	47,028,000	55,027,000
A012	ALLOWANCES			81,865,000	72,346,000	82,591,000
A012-1	Regular Allowances			81,027,000	71,078,000	81,753,000
A012-2	Other Allowances (excluding			838,000	1,268,000	838,000
A03	Operating Expenses			22,662,000	24,631,000	22,662,000
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			11,359,000	1,122,000	11,359,000
A038	TRAVEL & TRANSPORTATION			4,674,000	19,674,000	4,674,000
A039	GENERAL			6,414,000	3,620,000	6,414,000
A06	Transfers			657,000	657,000	657,000
A061	SCHOLARSHIP			657,000	657,000	657,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			629,000	629,000	629,000
A130	TRANSPORT			490,000	490,000	490,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				167,202,000	146,614,000	167,312,000
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI					
A01	Employees Related Expenses.			288,473,000	270,047,000	320,483,000
A011	PAY	416	416	121,083,000	99,162,000	120,953,000
A011-1	Pay of Officer	10	10	5,087,000	3,928,000	5,087,000
A011-2	Pay of Other Staff	406	406	115,996,000	95,234,000	115,866,000
A012	ALLOWANCES			167,390,000	170,885,000	199,530,000
A012-1	Regular Allowances			166,938,000	166,715,000	199,078,000
A012-2	Other Allowances (excluding			452,000	4,170,000	452,000
A03	Operating Expenses			17,414,000	26,641,000	17,414,000
A032	COMMUNICATIONS			407,000	407,000	407,000
A033	UTILITIES			8,978,000	205,000	8,978,000
A038	TRAVEL & TRANSPORTATION			2,821,000	2,821,000	2,821,000
A039	GENERAL			5,208,000	23,208,000	5,208,000
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			1,809,000	8,609,000	1,809,000
A130	TRANSPORT			927,000	6,227,000	927,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	1,941,000	441,000
Total-SP SPECIAL INVESTIGATION UNIT KARACHI				308,027,000	305,628,000	340,037,000
KQ0227	SP FOREIGNER SECURITY CELL KARACHI					
A01	Employees Related Expenses.			671,094,000	641,142,000	718,282,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1048	1048	290,502,000	263,613,000	290,344,000
A011-1	Pay of Officer	40	40	4,098,000	2,577,000	4,098,000
A011-2	Pay of Other Staff	1008	1008	286,404,000	261,036,000	286,246,000
A012	ALLOWANCES			380,592,000	377,529,000	427,938,000
A012-1	Regular Allowances			380,011,000	373,334,000	427,216,000
A012-2	Other Allowances (excluding			581,000	4,195,000	722,000
A03	Operating Expenses			39,090,000	29,342,000	39,090,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			9,748,000		9,748,000
A038	TRAVEL & TRANSPORTATION			27,835,000	27,835,000	27,835,000
A039	GENERAL			1,215,000	1,215,000	1,215,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,865,000	1,865,000	1,865,000
A130	TRANSPORT			1,423,000	1,423,000	1,423,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP FOREIGNER SECURITY CELL KARACHI				712,049,000	674,149,000	759,237,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A01	Employees Related Expenses.			188,644,000	112,024,000	193,126,000
A011	PAY	213	212	101,584,000	33,009,000	97,530,000
A011-1	Pay of Officer	11	10	8,981,000	5,545,000	8,314,000
A011-2	Pay of Other Staff	202	202	92,603,000	27,464,000	89,216,000
A012	ALLOWANCES			87,060,000	79,015,000	95,596,000
A012-1	Regular Allowances			74,744,000	65,944,000	83,280,000
A012-2	Other Allowances (excluding			12,316,000	13,071,000	12,316,000
A03	Operating Expenses			69,639,000	56,640,000	69,639,000
A032	COMMUNICATIONS			608,000	608,000	608,000
A033	UTILITIES			12,999,000		12,999,000
A038	TRAVEL & TRANSPORTATION			51,624,000	51,624,000	51,624,000
A039	GENERAL			4,408,000	4,408,000	4,408,000
A06	Transfers			865,000	865,000	865,000
A061	SCHOLARSHIP			865,000	865,000	865,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			5,874,000	18,374,000	5,874,000
A130	TRANSPORT			3,220,000	3,220,000	3,220,000
A131	MACHINERY AND EQUIPMENT			1,591,000	1,591,000	1,591,000
A132	FURNITURE AND FIXTURE			1,063,000	1,063,000	1,063,000
A133	BUILDINGS AND STRUCTURE				12,500,000	
Total-COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				265,022,000	187,903,000	269,504,000
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI					
A01	Employees Related Expenses.			539,782,000	397,861,000	615,028,000
A011	PAY	920	920	275,995,000	129,938,000	276,135,000
A011-1	Pay of Officer	21	21	18,996,000	2,959,000	18,983,000
A011-2	Pay of Other Staff	899	899	256,999,000	126,979,000	257,152,000
A012	ALLOWANCES			263,787,000	267,923,000	338,893,000
A012-1	Regular Allowances			262,769,000	264,908,000	337,878,000
A012-2	Other Allowances (excluding			1,018,000	3,015,000	1,015,000
A03	Operating Expenses			29,827,000	19,783,000	29,827,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			11,554,000	1,510,000	11,554,000
A038	TRAVEL & TRANSPORTATION			15,783,000	15,783,000	15,783,000
A039	GENERAL			2,033,000	2,033,000	2,033,000
A06	Transfers			216,000	216,000	216,000
A061	SCHOLARSHIP			216,000	216,000	216,000
A13	Repairs and Maintenance			2,336,000	2,336,000	2,336,000
A130	TRANSPORT			1,593,000	1,593,000	1,593,000
A131	MACHINERY AND EQUIPMENT			529,000	529,000	529,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP RAPID RESPONSE FORCE -I KARACHI				572,161,000	420,196,000	647,407,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI					
A01	Employees Related Expenses.			602,424,000	433,296,000	639,107,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	919	919	292,250,000	136,271,000	292,196,000
A011-1	Pay of Officer	20	20	17,838,000	5,238,000	17,804,000
A011-2	Pay of Other Staff	899	899	274,412,000	131,033,000	274,392,000
A012	ALLOWANCES			310,174,000	297,025,000	346,911,000
A012-1	Regular Allowances			308,206,000	292,133,000	344,943,000
A012-2	Other Allowances (excluding			1,968,000	4,892,000	1,968,000
A03	Operating Expenses			29,930,000	21,803,000	29,930,000
A032	COMMUNICATIONS			583,000	583,000	583,000
A033	UTILITIES			9,447,000	1,320,000	9,447,000
A038	TRAVEL & TRANSPORTATION			16,593,000	16,593,000	16,593,000
A039	GENERAL			3,307,000	3,307,000	3,307,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			216,000	216,000	216,000
A061	SCHOLARSHIP			216,000	216,000	216,000
A13	Repairs and Maintenance			2,860,000	2,860,000	2,860,000
A130	TRANSPORT			2,118,000	2,118,000	2,118,000
A131	MACHINERY AND EQUIPMENT			528,000	528,000	528,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP RAPID RESPONSE FORCE -II KARACHI				635,430,000	460,575,000	672,113,000
KQ0232	SP CRIME BRANCH-II KARACHI					
A01	Employees Related Expenses.			123,261,000	96,338,000	118,891,000
A011	PAY	242	125	53,570,000	39,293,000	52,467,000
A011-1	Pay of Officer	7	7	4,446,000	4,026,000	4,446,000
A011-2	Pay of Other Staff	235	118	49,124,000	35,267,000	48,021,000
A012	ALLOWANCES			69,691,000	57,045,000	66,424,000
A012-1	Regular Allowances			68,339,000	55,263,000	65,072,000
A012-2	Other Allowances (excluding			1,352,000	1,782,000	1,352,000
A03	Operating Expenses			5,887,000	5,887,000	5,887,000
A032	COMMUNICATIONS			203,000	203,000	203,000
A038	TRAVEL & TRANSPORTATION			3,859,000	3,859,000	3,859,000
A039	GENERAL			1,825,000	1,825,000	1,825,000
A13	Repairs and Maintenance			518,000	518,000	518,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH-II KARACHI				129,666,000	102,743,000	125,296,000
KQ0234	SP WEST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			64,245,000	56,407,000	65,293,000
A011	PAY	51	50	28,136,000	23,580,000	27,755,000
A011-1	Pay of Officer	7	7	4,911,000	1,726,000	4,847,000
A011-2	Pay of Other Staff	44	43	23,225,000	21,854,000	22,908,000
A012	ALLOWANCES			36,109,000	32,827,000	37,538,000
A012-1	Regular Allowances			35,464,000	31,752,000	36,893,000
A012-2	Other Allowances (excluding			645,000	1,075,000	645,000
A03	Operating Expenses			3,432,000	3,432,000	3,432,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A038	TRAVEL & TRANSPORTATION			3,168,000	3,168,000	3,168,000
A039	GENERAL			160,000	160,000	160,000
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,308,000	1,308,000	1,308,000
A130	TRANSPORT			1,150,000	1,150,000	1,150,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SP WEST SPECIAL BRANCH KARACHI				69,053,000	61,215,000	70,101,000
KQ0235	SINDH HOUSE ISLAMABAD					
A01	Employees Related Expenses.			83,542,000	33,080,000	59,093,000
A011	PAY	184	141	33,791,000	13,281,000	33,757,000
A011-1	Pay of Officer	3	3	1,489,000	265,000	1,489,000
A011-2	Pay of Other Staff	181	138	32,302,000	13,016,000	32,268,000
A012	ALLOWANCES			49,751,000	19,799,000	25,336,000
A012-1	Regular Allowances			49,649,000	19,268,000	25,234,000
A012-2	Other Allowances (excluding			102,000	531,000	102,000
A03	Operating Expenses			27,499,000	26,602,000	27,499,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			22,936,000	25,936,000	22,936,000
A039	GENERAL			614,000	614,000	614,000
A05	Grants subsidies and Write off Loans			517,000	517,000	569,000
A052	GRANTS-DOMESTIC			517,000	517,000	569,000
A06	Transfers			26,000	26,000	26,000
A061	SCHOLARSHIP			26,000	26,000	26,000
A13	Repairs and Maintenance			1,617,000	1,617,000	1,617,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SINDH HOUSE ISLAMABAD				113,201,000	61,842,000	88,804,000
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			61,706,000	57,772,000	64,910,000
A011	PAY	56	55	27,000,000	25,099,000	26,219,000
A011-1	Pay of Officer	7	7	3,229,000	4,365,000	3,202,000
A011-2	Pay of Other Staff	49	48	23,771,000	20,734,000	23,017,000
A012	ALLOWANCES			34,706,000	32,673,000	38,691,000
A012-1	Regular Allowances			34,522,000	32,059,000	38,507,000
A012-2	Other Allowances (excluding			184,000	614,000	184,000
A03	Operating Expenses			20,748,000	28,467,000	20,748,000
A032	COMMUNICATIONS			639,000	858,000	639,000
A038	TRAVEL & TRANSPORTATION			16,132,000	21,132,000	16,132,000
A039	GENERAL			3,977,000	6,477,000	3,977,000
A06	Transfers			269,000	269,000	269,000
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	Repairs and Maintenance			982,000	3,482,000	982,000
A130	TRANSPORT			610,000	2,110,000	610,000
A131	MACHINERY AND EQUIPMENT			204,000	704,000	204,000
A132	FURNITURE AND FIXTURE			168,000	668,000	168,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIGP SPECIAL BRANCH SINDH KARACHI				83,705,000	89,990,000	86,909,000
KQ0237	DIGP CRIME BRANCH KARACHI					
A01	Employees Related Expenses.			74,981,000	69,102,000	80,649,000
A011	PAY	90	81	31,230,000	27,707,000	27,805,000
A011-1	Pay of Officer	13	13	6,285,000	7,204,000	6,295,000
A011-2	Pay of Other Staff	77	68	24,945,000	20,503,000	21,510,000
A012	ALLOWANCES			43,751,000	41,395,000	52,844,000
A012-1	Regular Allowances			43,066,000	40,280,000	52,159,000
A012-2	Other Allowances (excluding			685,000	1,115,000	685,000
A03	Operating Expenses			12,187,000	19,988,000	12,187,000
A032	COMMUNICATIONS			183,000	1,083,000	183,000
A033	UTILITIES			650,000	651,000	650,000
A038	TRAVEL & TRANSPORTATION			8,896,000	14,196,000	8,896,000
A039	GENERAL			2,458,000	4,058,000	2,458,000
A06	Transfers				1,600,000	
A061	SCHOLARSHIP				1,600,000	
A13	Repairs and Maintenance			1,022,000	5,322,000	1,022,000
A130	TRANSPORT			610,000	1,610,000	610,000
A131	MACHINERY AND EQUIPMENT			210,000	610,000	210,000
A132	FURNITURE AND FIXTURE			202,000	602,000	202,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP CRIME BRANCH KARACHI				88,190,000	96,012,000	93,858,000
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS					
A01	Employees Related Expenses.			18,431,000	12,624,000	17,246,000
A011	PAY	29	26	9,598,000	6,464,000	8,792,000
A011-1	Pay of Officer	12	12	5,970,000	5,372,000	5,970,000
A011-2	Pay of Other Staff	17	14	3,628,000	1,092,000	2,822,000
A012	ALLOWANCES			8,833,000	6,160,000	8,454,000
A012-1	Regular Allowances			8,833,000	6,160,000	8,454,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDENT ENGINEER POLICE WORKS				18,431,000	12,624,000	17,246,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2125	DIGP I.T SINDH KARACHI					
A01	Employees Related Expenses.			776,084,000	371,962,000	883,749,000
A011	PAY	2656	2547	547,197,000	173,048,000	565,093,000
A011-1	Pay of Officer	114	251	38,436,000	8,489,000	46,562,000
A011-2	Pay of Other Staff	2542	2296	508,761,000	164,559,000	518,531,000
A012	ALLOWANCES			228,887,000	198,914,000	318,656,000
A012-1	Regular Allowances			228,614,000	197,647,000	318,385,000
A012-2	Other Allowances (excluding			273,000	1,267,000	271,000
A03	Operating Expenses			285,786,000	282,649,000	485,786,000
A032	COMMUNICATIONS			23,344,000	24,104,000	23,344,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			4,252,000	3,817,000	4,252,000
A039	GENERAL			254,293,000	254,728,000	454,293,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			215,000,000	215,000,000	215,000,000
A092	COMPUTER EQUIPMENT			120,000,000	120,000,000	120,000,000
A096	PURCHASE OF PLANT & MACHINERY			95,000,000	95,000,000	95,000,000
A13	Repairs and Maintenance			1,059,000	3,559,000	1,059,000
A130	TRANSPORT			589,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP I.T SINDH KARACHI				1,277,929,000	874,670,000	1,585,594,000
KQ2128	DIG SECURITY KARACHI					
A01	Employees Related Expenses.			28,760,000	20,571,000	30,866,000
A011	PAY	45	45	15,992,000	8,759,000	16,113,000
A011-1	Pay of Officer	7	7	4,003,000	2,574,000	4,124,000
A011-2	Pay of Other Staff	38	38	11,989,000	6,185,000	11,989,000
A012	ALLOWANCES			12,768,000	11,812,000	14,753,000
A012-1	Regular Allowances			12,768,000	11,382,000	14,753,000
A012-2	Other Allowances (excluding				430,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			57,100,000	257,552,000	57,100,000
A032	COMMUNICATIONS			295,000	295,000	295,000
A033	UTILITIES			2,401,000	453,000	2,401,000
A038	TRAVEL & TRANSPORTATION			51,185,000	251,185,000	51,185,000
A039	GENERAL			3,219,000	5,619,000	3,219,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			1,584,000	26,584,000	1,584,000
A130	TRANSPORT			702,000	25,702,000	702,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-DIG SECURITY KARACHI				88,547,000	305,810,000	90,653,000
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)					
A01	Employees Related Expenses.			3,089,960,000	2,411,905,000	3,275,246,000
A011	PAY	4724	4524	1,484,203,000	931,689,000	1,480,019,000
A011-1	Pay of Officer	39	39	37,808,000	14,944,000	37,900,000
A011-2	Pay of Other Staff	4685	4485	1,446,395,000	916,745,000	1,442,119,000
A012	ALLOWANCES			1,605,757,000	1,480,216,000	1,795,227,000
A012-1	Regular Allowances			1,605,753,000	1,464,056,000	1,795,226,000
A012-2	Other Allowances (excluding			4,000	16,160,000	1,000
A03	Operating Expenses			35,623,000	73,057,000	35,623,000
A032	COMMUNICATIONS			467,000	1,401,000	467,000
A033	UTILITIES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			31,800,000	68,300,000	31,800,000
A039	GENERAL			2,696,000	2,696,000	2,696,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			1,050,000	1,050,000	1,050,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,050,000
A13	Repairs and Maintenance			3,754,000	8,754,000	3,754,000
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			827,000	827,000	827,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			827,000	827,000	827,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				3,130,387,000	2,497,166,000	3,315,673,000
KQ2700	SSP OPERATION-II CTD KARACHI					
A01	Employees Related Expenses.			245,994,000	253,127,000	273,284,000
A011	PAY	300	300	86,383,000	106,294,000	86,044,000
A011-1	Pay of Officer	9	9	4,588,000	6,583,000	4,780,000
A011-2	Pay of Other Staff	291	291	81,795,000	99,711,000	81,264,000
A012	ALLOWANCES			159,611,000	146,833,000	187,240,000
A012-1	Regular Allowances			159,611,000	145,683,000	187,240,000
A012-2	Other Allowances (excluding				1,150,000	
A03	Operating Expenses			2,698,000	8,698,000	2,698,000
A032	COMMUNICATIONS			214,000	214,000	214,000
A038	TRAVEL & TRANSPORTATION			875,000	6,875,000	875,000
A039	GENERAL			1,609,000	1,609,000	1,609,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SSP OPERATION-II CTD KARACHI				249,742,000	262,875,000	277,032,000
KQ2701	SP OPERATION-I CTD KARACHI					
A01	Employees Related Expenses.			266,612,000	256,115,000	283,114,000
A011	PAY	300	300	103,858,000	86,022,000	103,209,000
A011-1	Pay of Officer	10	10	4,834,000	4,556,000	4,789,000
A011-2	Pay of Other Staff	290	290	99,024,000	81,466,000	98,420,000
A012	ALLOWANCES			162,754,000	170,093,000	179,905,000
A012-1	Regular Allowances			162,754,000	168,044,000	179,905,000
A012-2	Other Allowances (excluding				2,049,000	
A03	Operating Expenses			13,136,000	24,636,000	13,136,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			634,000	634,000	634,000
A038	TRAVEL & TRANSPORTATION			7,600,000	19,100,000	7,600,000
A039	GENERAL			4,902,000	4,902,000	4,902,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			525,000	525,000	525,000
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SP OPERATION-I CTD KARACHI				281,533,000	283,436,000	298,035,000
KQ2702	SP INVESTIGATION CTD KARACHI					
A01	Employees Related Expenses.			265,274,000	253,376,000	279,326,000
A011	PAY	300	280	109,900,000	98,136,000	108,779,000
A011-1	Pay of Officer	9	9	4,958,000	5,876,000	5,070,000
A011-2	Pay of Other Staff	291	271	104,942,000	92,260,000	103,709,000
A012	ALLOWANCES			155,374,000	155,240,000	170,547,000
A012-1	Regular Allowances			155,374,000	153,908,000	170,547,000
A012-2	Other Allowances (excluding				1,332,000	
A03	Operating Expenses			16,393,000	25,187,000	16,393,000
A032	COMMUNICATIONS			634,000	634,000	634,000
A038	TRAVEL & TRANSPORTATION			9,325,000	14,325,000	9,325,000
A039	GENERAL			6,434,000	10,228,000	6,434,000
A06	Transfers			525,000	525,000	525,000
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SP INVESTIGATION CTD KARACHI				283,452,000	280,348,000	297,504,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			44,723,000	44,144,000	47,399,000
A011	PAY	36	36	17,352,000	16,995,000	17,324,000
A011-1	Pay of Officer	8	9	6,987,000	6,073,000	7,852,000
A011-2	Pay of Other Staff	28	27	10,365,000	10,922,000	9,472,000
A012	ALLOWANCES			27,371,000	27,149,000	30,075,000
A012-1	Regular Allowances			27,371,000	26,719,000	30,075,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			53,908,000	60,358,000	53,908,000
A032	COMMUNICATIONS			958,000	958,000	958,000
A038	TRAVEL &			14,413,000	19,413,000	14,413,000
	TRANSPORTATION					
A039	GENERAL			38,537,000	39,987,000	38,537,000
A06	Transfers			6,615,000	6,615,000	6,615,000
A061	SCHOLARSHIP			6,615,000	6,615,000	6,615,000
A13	Repairs and Maintenance			2,239,000	2,239,000	2,239,000
A130	TRANSPORT			1,544,000	1,544,000	1,544,000
A131	MACHINERY AND			529,000	529,000	529,000
	EQUIPMENT					
A132	FURNITURE AND			166,000	166,000	166,000
	FIXTURE					
Total-ADDITIONAL IGP CTD SINDH KARACHI				107,485,000	113,356,000	110,161,000
KQ2724	DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY					
A05	Grants subsidies and Write off Loans			200,000,000	225,834,000	575,000,000
A052	GRANTS-DOMESTIC			200,000,000	225,834,000	575,000,000
Total-DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY				200,000,000	225,834,000	575,000,000
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI					
A01	Employees Related Expenses.			366,553,000	151,660,000	397,518,000
A011	PAY	1078	1043	248,673,000	46,695,000	248,541,000
A011-1	Pay of Officer	18	18	8,438,000	4,000,000	8,438,000
A011-2	Pay of Other Staff	1060	1025	240,235,000	42,695,000	240,103,000
A012	ALLOWANCES			117,880,000	104,965,000	148,977,000
A012-1	Regular Allowances			117,517,000	104,109,000	148,614,000
A012-2	Other Allowances (excluding			363,000	856,000	363,000
A03	Operating Expenses			36,356,000	31,657,000	36,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			328,000	328,000	328,000
A033	UTILITIES			8,881,000	4,182,000	8,881,000
A038	TRAVEL & TRANSPORTATION			25,330,000	25,330,000	25,330,000
A039	GENERAL			1,817,000	1,817,000	1,817,000
A06	Transfers			653,000	653,000	653,000
A061	SCHOLARSHIP			653,000	653,000	653,000
A13	Repairs and Maintenance			7,282,000	7,282,000	7,282,000
A130	TRANSPORT			6,164,000	6,164,000	6,164,000
A131	MACHINERY AND EQUIPMENT			377,000	377,000	377,000
A132	FURNITURE AND FIXTURE			741,000	741,000	741,000
Total-CROWD MANAGEMENT UNIT BASE-I KARACHI				410,844,000	191,252,000	441,809,000
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI					
A01	Employees Related Expenses.			382,749,000	167,466,000	423,104,000
A011	PAY	1097	1067	261,621,000	52,461,000	261,554,000
A011-1	Pay of Officer	17	17	8,139,000	4,226,000	8,139,000
A011-2	Pay of Other Staff	1080	1050	253,482,000	48,235,000	253,415,000
A012	ALLOWANCES			121,128,000	115,005,000	161,550,000
A012-1	Regular Allowances			120,765,000	114,082,000	161,187,000
A012-2	Other Allowances (excluding			363,000	923,000	363,000
A03	Operating Expenses			34,433,000	29,735,000	34,433,000
A032	COMMUNICATIONS			435,000	435,000	435,000
A033	UTILITIES			6,512,000	1,814,000	6,512,000
A038	TRAVEL & TRANSPORTATION			25,658,000	25,658,000	25,658,000
A039	GENERAL			1,828,000	1,828,000	1,828,000
A06	Transfers			653,000	653,000	653,000
A061	SCHOLARSHIP			653,000	653,000	653,000
A13	Repairs and Maintenance			2,176,000	2,176,000	2,176,000
A130	TRANSPORT			1,409,000	1,409,000	1,409,000
A131	MACHINERY AND EQUIPMENT			374,000	374,000	374,000
A132	FURNITURE AND FIXTURE			393,000	393,000	393,000
Total-CROWD MANAGEMENT UNIT BASE-II KARACHI				420,011,000	200,030,000	460,366,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT					
	UNIT HEADQUARTER SINDH KARACHI					
A01	Employees Related Expenses.			217,089,000	175,031,000	239,057,000
A011	PAY	427	412	95,930,000	57,555,000	95,593,000
A011-1	Pay of Officer	9	9	4,770,000	3,436,000	4,770,000
A011-2	Pay of Other Staff	418	403	91,160,000	54,119,000	90,823,000
A012	ALLOWANCES			121,159,000	117,476,000	143,464,000
A012-1	Regular Allowances			120,917,000	116,597,000	143,222,000
A012-2	Other Allowances (excluding			242,000	879,000	242,000
A03	Operating Expenses			26,150,000	23,811,000	26,150,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			3,590,000	1,251,000	3,590,000
A038	TRAVEL & TRANSPORTATION			21,026,000	21,026,000	21,026,000
A039	GENERAL			1,242,000	1,242,000	1,242,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			252,000	252,000	252,000
A061	SCHOLARSHIP			252,000	252,000	252,000
A13	Repairs and Maintenance			1,488,000	1,488,000	1,488,000
A130	TRANSPORT			1,073,000	1,073,000	1,073,000
A131	MACHINERY AND EQUIPMENT			209,000	209,000	209,000
A132	FURNITURE AND FIXTURE			206,000	206,000	206,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT				244,979,000	201,482,000	266,947,000
	UNIT HEADQUARTER SINDH KARACHI					
KQ2955	DIGP INVESTIGATION KARACHI					
A01	Employees Related Expenses.			34,211,000	47,552,000	127,152,000
A011	PAY	92	398	22,318,000	17,303,000	94,008,000
A011-1	Pay of Officer	20	20	7,581,000	4,571,000	7,572,000
A011-2	Pay of Other Staff	72	378	14,737,000	12,732,000	86,436,000
A012	ALLOWANCES			11,893,000	30,249,000	33,144,000
A012-1	Regular Allowances			11,343,000	28,495,000	32,594,000
A012-2	Other Allowances (excluding			550,000	1,754,000	550,000
A03	Operating Expenses			39,156,000	39,156,000	39,156,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			721,000	721,000	721,000
A038	TRAVEL & TRANSPORTATION			21,800,000	21,800,000	21,800,000
A039	GENERAL			16,635,000	16,635,000	16,635,000
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
A06	Transfers			1,000,000	1,000,000	1,000,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			2,500,000	2,500,000	2,500,000
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
Total-DIGP INVESTIGATION KARACHI				176,867,000	190,208,000	269,808,000
LN0021	DIGP LARKANA RANGE					
A01	Employees Related Expenses.			624,459,000	609,044,000	721,217,000
A011	PAY	669	798	274,107,000	258,287,000	321,959,000
A011-1	Pay of Officer	47	47	26,811,000	24,933,000	26,970,000
A011-2	Pay of Other Staff	622	751	247,296,000	233,354,000	294,989,000
A012	ALLOWANCES			350,352,000	350,757,000	399,258,000
A012-1	Regular Allowances			349,589,000	347,863,000	398,495,000
A012-2	Other Allowances (excluding			763,000	2,894,000	763,000
A03	Operating Expenses			51,673,000	49,748,000	51,673,000
A032	COMMUNICATIONS			929,000	929,000	929,000
A033	UTILITIES			5,452,000	3,527,000	5,452,000
A038	TRAVEL & TRANSPORTATION			37,255,000	37,255,000	37,255,000
A039	GENERAL			8,037,000	8,037,000	8,037,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			3,403,000	66,403,000	3,403,000
A130	TRANSPORT			1,791,000	1,791,000	1,791,000
A131	MACHINERY AND EQUIPMENT			772,000	772,000	772,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			840,000	840,000	840,000
	FIXTURE					
A133	BUILDINGS AND				63,000,000	
	STRUCTURE					
Total-DIGP LARKANA RANGE				686,826,000	732,486,000	784,260,000
LN0022	SP CTD LARAKAN					
A01	Employees Related Expenses.			199,266,000	186,546,000	212,641,000
A011	PAY	228	208	83,153,000	68,277,000	82,726,000
A011-1	Pay of Officer	5	5	2,848,000	3,471,000	2,745,000
A011-2	Pay of Other Staff	223	203	80,305,000	64,806,000	79,981,000
A012	ALLOWANCES			116,113,000	118,269,000	129,915,000
A012-1	Regular Allowances			114,972,000	116,446,000	128,774,000
A012-2	Other Allowances (excluding			1,141,000	1,823,000	1,141,000
A03	Operating Expenses			1,782,000	7,182,000	1,782,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A038	TRAVEL &			1,059,000	6,059,000	1,059,000
	TRANSPORTATION					
A039	GENERAL			631,000	1,031,000	631,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			660,000	660,000	660,000
A061	SCHOLARSHIP			660,000	660,000	660,000
A13	Repairs and Maintenance			286,000	286,000	286,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	68,000	68,000
	FIXTURE					
Total-SP CTD LARAKAN				201,994,000	195,574,000	215,369,000
LN0023	SP SPECIAL BRANCH LARKANA					
A01	Employees Related Expenses.			330,554,000	323,332,000	353,255,000
A011	PAY	297	296	139,430,000	133,033,000	138,793,000
A011-1	Pay of Officer	24	24	12,917,000	13,697,000	12,948,000
A011-2	Pay of Other Staff	273	272	126,513,000	119,336,000	125,845,000
A012	ALLOWANCES			191,124,000	190,299,000	214,462,000
A012-1	Regular Allowances			190,606,000	187,781,000	213,944,000
A012-2	Other Allowances (excluding			518,000	2,518,000	518,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			17,959,000	16,011,000	17,959,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			13,830,000	13,830,000	13,830,000
A039	GENERAL			1,982,000	1,982,000	1,982,000
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,453,000	1,453,000	1,453,000
A130	TRANSPORT			1,317,000	1,317,000	1,317,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP SPECIAL BRANCH LARKANA				350,034,000	340,864,000	372,735,000
LN0025	SP CRIME BRANCH LARKANA					
A01	Employees Related Expenses.			121,799,000	79,346,000	105,471,000
A011	PAY	186	124	51,538,000	34,166,000	51,577,000
A011-1	Pay of Officer	10	10	5,861,000	5,733,000	5,916,000
A011-2	Pay of Other Staff	176	114	45,677,000	28,433,000	45,661,000
A012	ALLOWANCES			70,261,000	45,180,000	53,894,000
A012-1	Regular Allowances			70,261,000	44,750,000	53,894,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			7,927,000	4,030,000	7,927,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			2,553,000	2,553,000	2,553,000
A039	GENERAL			1,278,000	1,278,000	1,278,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			449,000	449,000	449,000
A130	TRANSPORT			339,000	339,000	339,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP CRIME BRANCH LARKANA				130,175,000	85,025,000	113,847,000
MP0022	DIGP MIRPURKHAS RANGE					
A01	Employees Related Expenses.			536,502,000	557,510,000	665,773,000
A011	PAY	699	753	275,801,000	237,015,000	296,288,000
A011-1	Pay of Officer	38	38	24,478,000	10,080,000	24,339,000
A011-2	Pay of Other Staff	661	715	251,323,000	226,935,000	271,949,000
A012	ALLOWANCES			260,701,000	320,495,000	369,485,000
A012-1	Regular Allowances			260,480,000	318,274,000	369,264,000
A012-2	Other Allowances (excluding			221,000	2,221,000	221,000
A03	Operating Expenses			22,756,000	21,404,000	22,756,000
A032	COMMUNICATIONS			1,048,000	1,048,000	1,048,000
A033	UTILITIES			4,140,000	888,000	4,140,000
A038	TRAVEL & TRANSPORTATION			12,907,000	13,907,000	12,907,000
A039	GENERAL			4,661,000	5,561,000	4,661,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			426,000	47,026,000	426,000
A130	TRANSPORT			207,000	607,000	207,000
A131	MACHINERY AND EQUIPMENT			38,000	338,000	38,000
A132	FURNITURE AND FIXTURE			181,000	581,000	181,000
A133	BUILDINGS AND STRUCTURE				45,500,000	
Total-DIGP MIRPURKHAS RANGE				566,975,000	633,231,000	696,922,000
MP0023	SP CTD MIRPURKHAS					
A01	Employees Related Expenses.			168,098,000	146,220,000	179,907,000
A011	PAY	196	176	75,986,000	55,146,000	75,512,000
A011-1	Pay of Officer	4	4	3,048,000	2,534,000	2,758,000
A011-2	Pay of Other Staff	192	172	72,938,000	52,612,000	72,754,000
A012	ALLOWANCES			92,112,000	91,074,000	104,395,000
A012-1	Regular Allowances			92,001,000	90,533,000	104,284,000
A012-2	Other Allowances (excluding			111,000	541,000	111,000
A03	Operating Expenses			2,799,000	3,049,000	2,799,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			1,005,000	2,005,000	1,005,000
A039	GENERAL			1,052,000	952,000	1,052,000
A06	Transfers			670,000	670,000	670,000
A061	SCHOLARSHIP			670,000	670,000	670,000
A13	Repairs and Maintenance			306,000	306,000	306,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SP CTD MIRPURKHAS				171,873,000	150,245,000	183,682,000
MP0024	SP CRIME BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			61,566,000	69,629,000	70,359,000
A011	PAY	84	59	25,082,000	30,033,000	24,276,000
A011-1	Pay of Officer	9	9	6,456,000	4,862,000	6,197,000
A011-2	Pay of Other Staff	75	50	18,626,000	25,171,000	18,079,000
A012	ALLOWANCES			36,484,000	39,596,000	46,083,000
A012-1	Regular Allowances			36,373,000	38,059,000	45,972,000
A012-2	Other Allowances (excluding			111,000	1,537,000	111,000
A03	Operating Expenses			4,419,000	3,769,000	4,419,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			3,293,000	3,293,000	3,293,000
A039	GENERAL			277,000	277,000	277,000
A13	Repairs and Maintenance			504,000	504,000	504,000
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-SP CRIME BRANCH MIRPURKHAS				66,489,000	73,902,000	75,282,000
MP0026	SP SPECIAL BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			148,311,000	149,424,000	162,282,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	149	148	63,162,000	61,198,000	62,833,000
A011-1	Pay of Officer	7	7	3,661,000	1,819,000	3,616,000
A011-2	Pay of Other Staff	142	141	59,501,000	59,379,000	59,217,000
A012	ALLOWANCES			85,149,000	88,226,000	99,449,000
A012-1	Regular Allowances			85,038,000	84,915,000	99,338,000
A012-2	Other Allowances (excluding			111,000	3,311,000	111,000
A03	Operating Expenses			18,011,000	7,000,000	18,011,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			11,011,000		11,011,000
A038	TRAVEL & TRANSPORTATION			6,417,000	6,417,000	6,417,000
A039	GENERAL			385,000	385,000	385,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-SP SPECIAL BRANCH MIRPURKHAS				166,614,000	157,616,000	180,585,000
SB0025	DIGP BENAZIRABAD RANGE					
A01	Employees Related Expenses.			347,354,000	322,482,000	395,375,000
A011	PAY	464	568	165,410,000	145,162,000	174,999,000
A011-1	Pay of Officer	38	38	21,831,000	23,149,000	21,799,000
A011-2	Pay of Other Staff	426	530	143,579,000	122,013,000	153,200,000
A012	ALLOWANCES			181,944,000	177,320,000	220,376,000
A012-1	Regular Allowances			181,844,000	176,575,000	220,276,000
A012-2	Other Allowances (excluding			100,000	745,000	100,000
A03	Operating Expenses			18,540,000	16,201,000	18,540,000
A032	COMMUNICATIONS			666,000	666,000	666,000
A033	UTILITIES			2,378,000	39,000	2,378,000
A038	TRAVEL & TRANSPORTATION			12,683,000	12,683,000	12,683,000
A039	GENERAL			2,813,000	2,813,000	2,813,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			3,066,000	46,066,000	3,066,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,060,000	2,060,000	2,060,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
A133	BUILDINGS AND STRUCTURE				43,000,000	
Total-DIGP BENAZIRABAD RANGE				369,496,000	385,285,000	417,517,000
SY0024	SP SPECIAL BRANCH SUKKUR					
A01	Employees Related Expenses.			303,009,000	290,136,000	322,103,000
A011	PAY	266	263	129,824,000	119,938,000	128,791,000
A011-1	Pay of Officer	20	20	10,418,000	4,137,000	10,402,000
A011-2	Pay of Other Staff	246	243	119,406,000	115,801,000	118,389,000
A012	ALLOWANCES			173,185,000	170,198,000	193,312,000
A012-1	Regular Allowances			173,001,000	169,014,000	193,128,000
A012-2	Other Allowances (excluding			184,000	1,184,000	184,000
A03	Operating Expenses			23,188,000	21,240,000	23,188,000
A032	COMMUNICATIONS			870,000	870,000	870,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			19,824,000	19,824,000	19,824,000
A039	GENERAL			546,000	546,000	546,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,091,000	1,091,000	1,091,000
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SP SPECIAL BRANCH SUKKUR				327,356,000	313,735,000	346,450,000
SY0025	DIGP SUKKUR RANGE					
A01	Employees Related Expenses.			481,890,000	458,488,000	560,093,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	596	732	215,852,000	199,862,000	248,438,000
A011-1	Pay of Officer	37	37	23,122,000	19,988,000	23,086,000
A011-2	Pay of Other Staff	559	695	192,730,000	179,874,000	225,352,000
A012	ALLOWANCES			266,038,000	258,626,000	311,655,000
A012-1	Regular Allowances			264,216,000	254,308,000	309,833,000
A012-2	Other Allowances (excluding			1,822,000	4,318,000	1,822,000
A03	Operating Expenses			53,131,000	50,206,000	53,131,000
A032	COMMUNICATIONS			1,494,000	1,494,000	1,494,000
A033	UTILITIES			4,344,000	1,419,000	4,344,000
A038	TRAVEL & TRANSPORTATION			40,828,000	40,828,000	40,828,000
A039	GENERAL			6,465,000	6,465,000	6,465,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			714,000	714,000	714,000
A061	SCHOLARSHIP			714,000	714,000	714,000
A13	Repairs and Maintenance			2,160,000	45,160,000	2,160,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			416,000	416,000	416,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE				43,000,000	
Total-DIGP SUKKUR RANGE				544,650,000	561,323,000	623,529,000
SY0027	SP CRIME BRANCH SUKKUR					
A01	Employees Related Expenses.			96,729,000	76,101,000	97,651,000
A011	PAY	130	63	46,689,000	31,943,000	45,334,000
A011-1	Pay of Officer	13	13	7,162,000	1,292,000	7,088,000
A011-2	Pay of Other Staff	117	50	39,527,000	30,651,000	38,246,000
A012	ALLOWANCES			50,040,000	44,158,000	52,317,000
A012-1	Regular Allowances			49,965,000	43,653,000	52,242,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			10,878,000	9,318,000	10,878,000
A032	COMMUNICATIONS			642,000	642,000	642,000
A033	UTILITIES			1,560,000		1,560,000
A038	TRAVEL & TRANSPORTATION			7,785,000	7,785,000	7,785,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			891,000	891,000	891,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			891,000	891,000	891,000
A130	TRANSPORT			664,000	664,000	664,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH SUKKUR				108,498,000	87,510,000	109,420,000
SY0031	SP CTD SUKKUR					
A01	Employees Related Expenses.			300,923,000	251,586,000	307,775,000
A011	PAY	309	289	126,689,000	91,099,000	126,086,000
A011-1	Pay of Officer	4	4	3,402,000	2,146,000	3,326,000
A011-2	Pay of Other Staff	305	285	123,287,000	88,953,000	122,760,000
A012	ALLOWANCES			174,234,000	160,487,000	181,689,000
A012-1	Regular Allowances			174,123,000	159,946,000	181,578,000
A012-2	Other Allowances (excluding			111,000	541,000	111,000
A03	Operating Expenses			6,555,000	4,630,000	6,555,000
A032	COMMUNICATIONS			232,000	232,000	232,000
A033	UTILITIES			1,625,000		1,625,000
A038	TRAVEL & TRANSPORTATION			3,121,000	3,121,000	3,121,000
A039	GENERAL			1,577,000	1,277,000	1,577,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			670,000	670,000	670,000
A061	SCHOLARSHIP			670,000	670,000	670,000
A13	Repairs and Maintenance			1,062,000	1,062,000	1,062,000
A130	TRANSPORT			589,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-SP CTD SUKKUR				309,210,000	258,848,000	316,062,000
SY0543	ADDITIONAL IGP SUKKUR REGION					
A01	Employees Related Expenses.			3,807,000	3,485,000	5,056,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,724,000	1,800,000	2,702,000
A011-1	Pay of Officer	6	6	1,860,000	465,000	1,860,000
A011-2	Pay of Other Staff	5	5	864,000	1,335,000	842,000
A012	ALLOWANCES			1,083,000	1,685,000	2,354,000
A012-1	Regular Allowances			899,000	1,501,000	2,170,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			6,034,000	6,034,000	6,034,000
A032	COMMUNICATIONS			227,000	227,000	227,000
A038	TRAVEL & TRANSPORTATION			5,743,000	5,743,000	5,743,000
A039	GENERAL			64,000	64,000	64,000
A13	Repairs and Maintenance			202,000	202,000	202,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-ADDITIONAL IGP SUKKUR REGION				10,043,000	9,721,000	11,292,000
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR					
A01	Employees Related Expenses.			791,169,000	488,612,000	776,198,000
A011	PAY	1482	1462	377,734,000	155,928,000	377,715,000
A011-1	Pay of Officer	28	28	19,046,000	7,385,000	19,083,000
A011-2	Pay of Other Staff	1454	1434	358,688,000	148,543,000	358,632,000
A012	ALLOWANCES			413,435,000	332,684,000	398,483,000
A012-1	Regular Allowances			412,225,000	329,374,000	397,173,000
A012-2	Other Allowances (excluding			1,210,000	3,310,000	1,310,000
A03	Operating Expenses			55,159,000	47,930,000	55,159,000
A032	COMMUNICATIONS			656,000	656,000	656,000
A033	UTILITIES			13,324,000	6,095,000	13,324,000
A038	TRAVEL & TRANSPORTATION			37,732,000	37,732,000	37,732,000
A039	GENERAL			3,447,000	3,447,000	3,447,000
A06	Transfers			752,000	752,000	752,000
A061	SCHOLARSHIP			752,000	752,000	752,000
A13	Repairs and Maintenance			5,010,000	5,010,000	5,010,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,499,000	3,499,000	3,499,000
A131	MACHINERY AND EQUIPMENT			902,000	902,000	902,000
A132	FURNITURE AND FIXTURE			609,000	609,000	609,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT				852,090,000	542,304,000	837,119,000
UNIT SUKKUR						
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI					
A01	Employees Related Expenses.			68,001,000	68,284,000	72,381,000
A011	PAY	72	72	26,408,000	24,986,000	26,202,000
A011-1	Pay of Officer	6	6	3,657,000	447,000	3,536,000
A011-2	Pay of Other Staff	66	66	22,751,000	24,539,000	22,666,000
A012	ALLOWANCES			41,593,000	43,298,000	46,179,000
A012-1	Regular Allowances			41,422,000	42,697,000	46,008,000
A012-2	Other Allowances (excluding			171,000	601,000	171,000
A03	Operating Expenses			2,192,000	3,692,000	2,192,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			1,696,000	3,196,000	1,696,000
A039	GENERAL			405,000	405,000	405,000
A06	Transfers			657,000	657,000	657,000
A061	SCHOLARSHIP			657,000	657,000	657,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI				71,218,000	73,001,000	75,598,000
KQ0267	SP INVESTIGATION-II SOUTH KARACHI					
A01	Employees Related Expenses.			455,610,000	384,762,000	495,958,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	383	383	224,429,000	159,672,000	224,494,000
A011-1	Pay of Officer	29	29	10,582,000	4,280,000	10,582,000
A011-2	Pay of Other Staff	354	354	213,847,000	155,392,000	213,912,000
A012	ALLOWANCES			231,181,000	225,090,000	271,464,000
A012-1	Regular Allowances			231,150,000	222,448,000	271,349,000
A012-2	Other Allowances (excluding			31,000	2,642,000	115,000
A03	Operating Expenses			13,620,000	13,620,000	13,620,000
A032	COMMUNICATIONS			268,000	268,000	268,000
A033	UTILITIES			785,000	785,000	785,000
A038	TRAVEL & TRANSPORTATION			4,926,000	4,926,000	4,926,000
A039	GENERAL			7,641,000	7,641,000	7,641,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			999,000	999,000	999,000
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II SOUTH KARACHI				470,450,000	402,902,000	510,798,000
KQ0268	SP INVESTIGATION-II WEST KARACHI					
A01	Employees Related Expenses.			514,797,000	491,409,000	545,869,000
A011	PAY	517	517	214,457,000	198,168,000	214,505,000
A011-1	Pay of Officer	34	34	11,853,000	4,632,000	11,853,000
A011-2	Pay of Other Staff	483	483	202,604,000	193,536,000	202,652,000
A012	ALLOWANCES			300,340,000	293,241,000	331,364,000
A012-1	Regular Allowances			299,823,000	291,307,000	330,847,000
A012-2	Other Allowances (excluding			517,000	1,934,000	517,000
A03	Operating Expenses			20,282,000	18,526,000	20,282,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			1,756,000		1,756,000
A038	TRAVEL & TRANSPORTATION			5,908,000	5,908,000	5,908,000
A039	GENERAL			12,266,000	12,266,000	12,266,000
A05	Grants subsidies and Write off Loans				1,200,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,489,000	1,489,000	1,489,000
A130	TRANSPORT			607,000	607,000	607,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II WEST KARACHI				536,789,000	512,845,000	567,861,000
KQ0269	SP INVESTIGATION-II EAST KARACHI					
A01	Employees Related Expenses.			492,695,000	479,354,000	528,262,000
A011	PAY	461	461	208,160,000	195,098,000	207,953,000
A011-1	Pay of Officer	44	44	16,053,000	3,739,000	16,025,000
A011-2	Pay of Other Staff	417	417	192,107,000	191,359,000	191,928,000
A012	ALLOWANCES			284,535,000	284,256,000	320,309,000
A012-1	Regular Allowances			284,535,000	281,825,000	320,309,000
A012-2	Other Allowances (excluding				2,431,000	
A03	Operating Expenses			18,073,000	14,564,000	18,073,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			3,509,000		3,509,000
A038	TRAVEL & TRANSPORTATION			4,320,000	4,320,000	4,320,000
A039	GENERAL			9,892,000	9,892,000	9,892,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,115,000	1,115,000	1,115,000
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II EAST KARACHI				512,104,000	500,954,000	547,671,000
KQ0272	LEGAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			99,428,000	111,289,000	108,618,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	120	42,903,000	45,044,000	42,748,000
A011-1	Pay of Officer	23	23	11,329,000	13,344,000	11,390,000
A011-2	Pay of Other Staff	98	97	31,574,000	31,700,000	31,358,000
A012	ALLOWANCES			56,525,000	66,245,000	65,870,000
A012-1	Regular Allowances			55,283,000	64,573,000	64,628,000
A012-2	Other Allowances (excluding			1,242,000	1,672,000	1,242,000
A03	Operating Expenses			18,363,000	18,363,000	18,363,000
A032	COMMUNICATIONS			190,000	190,000	190,000
A038	TRAVEL & TRANSPORTATION			12,917,000	12,917,000	12,917,000
A039	GENERAL			5,256,000	5,256,000	5,256,000
A13	Repairs and Maintenance			619,000	619,000	619,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	353,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-LEGAL BRANCH SINDH KARACHI				118,410,000	130,271,000	127,600,000
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A01	Employees Related Expenses.			74,229,000	70,200,000	80,976,000
A011	PAY	306	306	66,468,000	67,253,000	66,468,000
A011-1	Pay of Officer	11	11	2,471,000	3,089,000	2,471,000
A011-2	Pay of Other Staff	295	295	63,997,000	64,164,000	63,997,000
A012	ALLOWANCES			7,761,000	2,947,000	14,508,000
A012-1	Regular Allowances			7,761,000	2,947,000	14,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,275,000	4,275,000	4,275,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			3,994,000	3,994,000	3,994,000
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-INCHARGE SECURITY CM HOUSE KARACHI				78,672,000	74,643,000	85,419,000
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI					
A01	Employees Related Expenses.			34,620,000	39,342,000	37,769,000
A011	PAY	165	165	31,473,000	39,341,000	31,473,000
A011-1	Pay of Officer	10	10	1,328,000	1,660,000	1,328,000
A011-2	Pay of Other Staff	155	155	30,145,000	37,681,000	30,145,000
A012	ALLOWANCES			3,147,000	1,000	6,296,000
A012-1	Regular Allowances			3,147,000	1,000	6,296,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			788,000	788,000	788,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL &			507,000	507,000	507,000
	TRANSPORTATION					
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND			40,000	40,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	21,000
	FIXTURE					
Total-INCHARGE SECURITY GOVERNOR HOUSE KARACHI				35,576,000	40,298,000	38,725,000
032102 Total-PROVINCIAL POLICE				73,360,105,000	77,817,364,000	72,477,333,000
032103	DISTRICT POLICE					
BI0014	SP DISTRICT BADIN					
A01	Employees Related Expenses.			1,511,691,000	1,363,653,000	1,704,137,000
A011	PAY	2010	1999	658,095,000	531,579,000	718,540,000
A011-1	Pay of Officer	43	43	20,228,000	9,210,000	21,227,000
A011-2	Pay of Other Staff	1967	1956	637,867,000	522,369,000	697,313,000
A012	ALLOWANCES			853,596,000	832,074,000	985,597,000
A012-1	Regular Allowances			851,965,000	822,986,000	983,966,000
A012-2	Other Allowances (excluding			1,631,000	9,088,000	1,631,000
A03	Operating Expenses			46,520,000	46,520,000	46,520,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,195,000	1,195,000	1,195,000
A033	UTILITIES			675,000	675,000	675,000
A038	TRAVEL & TRANSPORTATION			40,382,000	40,382,000	40,382,000
A039	GENERAL			4,268,000	4,268,000	4,268,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,919,000	1,919,000	1,919,000
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT BADIN				1,560,332,000	1,419,794,000	1,752,778,000
BI0015	POLICE STATION S.F. RAHOO BADIN					
A01	Employees Related Expenses.			70,845,000	60,210,000	86,370,000
A011	PAY	92	92	30,429,000	24,771,000	40,430,000
A011-1	Pay of Officer	1	1	1,062,000	490,000	1,062,000
A011-2	Pay of Other Staff	91	91	29,367,000	24,281,000	39,368,000
A012	ALLOWANCES			40,416,000	35,439,000	45,940,000
A012-1	Regular Allowances			40,038,000	34,061,000	45,562,000
A012-2	Other Allowances (excluding			378,000	1,378,000	378,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-POLICE STATION S.F. RAHOO BADIN				80,981,000	69,546,000	96,506,000
BI0016	POLICE STATION MATLI BADIN					
A01	Employees Related Expenses.			80,765,000	72,757,000	85,215,000
A011	PAY	115	115	33,099,000	28,580,000	33,016,000
A011-1	Pay of Officer	1	1	414,000	674,000	414,000
A011-2	Pay of Other Staff	114	114	32,685,000	27,906,000	32,602,000
A012	ALLOWANCES			47,666,000	44,177,000	52,199,000
A012-1	Regular Allowances			47,591,000	43,582,000	52,124,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND			200,000	200,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			80,000	80,000	80,000
	EQUIPMENT					
Total-POLICE STATION MATLI BADIN				90,901,000	82,093,000	95,351,000
BI0017	POLICE STATION TANDO BAGO BADIN					
A01	Employees Related Expenses.			69,878,000	64,626,000	76,353,000
A011	PAY	94	94	28,996,000	26,952,000	28,884,000
A011-1	Pay of Officer	1	1	647,000	162,000	647,000
A011-2	Pay of Other Staff	93	93	28,349,000	26,790,000	28,237,000
A012	ALLOWANCES			40,882,000	37,674,000	47,469,000
A012-1	Regular Allowances			40,632,000	36,904,000	47,219,000
A012-2	Other Allowances (excluding			250,000	770,000	250,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL &			4,700,000	4,700,000	4,700,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO BAGO BADIN				77,179,000	71,327,000	83,654,000
BI0018	POLICE STATION NINDO BADIN					
A01	Employees Related Expenses.			73,959,000	71,029,000	90,028,000
A011	PAY	95	95	31,000,000	29,828,000	41,989,000
A011-1	Pay of Officer	1	1	414,000	310,000	414,000
A011-2	Pay of Other Staff	94	94	30,586,000	29,518,000	41,575,000
A012	ALLOWANCES			42,959,000	41,201,000	48,039,000
A012-1	Regular Allowances			42,298,000	40,020,000	47,378,000
A012-2	Other Allowances (excluding			661,000	1,181,000	661,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NINDO BADIN				78,818,000	75,488,000	94,887,000
BI0019	POLICE STATION KADHAN BADIN					
A01	Employees Related Expenses.			68,989,000	65,839,000	84,262,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	30,988,000	28,537,000	38,513,000
A011-1	Pay of Officer	1	1	414,000	104,000	414,000
A011-2	Pay of Other Staff	94	94	30,574,000	28,433,000	38,099,000
A012	ALLOWANCES			38,001,000	37,302,000	45,749,000
A012-1	Regular Allowances			37,933,000	36,714,000	45,681,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KADHAN BADIN				76,290,000	72,540,000	91,563,000
BI0020	POLICE STATION TALHAR BADIN					
A01	Employees Related Expenses.			62,627,000	57,199,000	69,292,000
A011	PAY	95	95	28,623,000	22,282,000	28,621,000
A011-1	Pay of Officer	1	1	539,000		539,000
A011-2	Pay of Other Staff	94	94	28,084,000	22,282,000	28,082,000
A012	ALLOWANCES			34,004,000	34,917,000	40,671,000
A012-1	Regular Allowances			33,936,000	34,329,000	40,603,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION TALHAR BADIN				72,763,000	66,535,000	79,428,000
BI0021	POLICE STATION TALUKA BADIN					
A01	Employees Related Expenses.			65,499,000	69,269,000	70,302,000
A011	PAY	91	91	28,781,000	32,011,000	28,786,000
A011-1	Pay of Officer	2	2	1,441,000	1,491,000	1,441,000
A011-2	Pay of Other Staff	89	89	27,340,000	30,520,000	27,345,000
A012	ALLOWANCES			36,718,000	37,258,000	41,516,000
A012-1	Regular Allowances			36,643,000	36,663,000	41,441,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA BADIN				78,770,000	81,540,000	83,573,000
BI0644	POLICE STATION RAJU KHANANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION RAJU KHANANI			4,859,000	4,459,000	4,859,000
BI0645	POLICE STATION KARIO GANHWAR				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KARIO GANHWAR			7,301,000	6,701,000	7,301,000
BI0646	POLICE STATION KHORWAH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHORWAH				4,859,000	4,459,000	4,859,000
BI0647	POLICE STATION TANDO GHULAM ALI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO GHULAM ALI				7,301,000	6,701,000	7,301,000
BI0648	POLICE STATION GULAB LEGHARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION GULAB LEGHARI			4,859,000	4,459,000	4,859,000
BI0649	POLICE STATION PANGRIO				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION PANGRIO			7,301,000	6,701,000	7,301,000
BI0650	POLICE STATION KHOSKI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KHOSKI			4,859,000	4,459,000	4,859,000
BI0651	POLICE STATION DEHI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DEHI				4,859,000	4,459,000	4,859,000
DD0014	SSP DISTRICT DADU					
A01	Employees Related Expenses.			3,336,545,000	3,021,680,000	3,575,018,000
A011	PAY	3921	3910	1,522,949,000	1,263,365,000	1,522,106,000
A011-1	Pay of Officer	67	67	31,952,000	34,177,000	31,497,000
A011-2	Pay of Other Staff	3854	3843	1,490,997,000	1,229,188,000	1,490,609,000
A012	ALLOWANCES			1,813,596,000	1,758,315,000	2,052,912,000
A012-1	Regular Allowances			1,807,460,000	1,736,885,000	2,046,776,000
A012-2	Other Allowances (excluding			6,136,000	21,430,000	6,136,000
A03	Operating Expenses			48,996,000	63,996,000	48,996,000
A032	COMMUNICATIONS			824,000	824,000	824,000
A033	UTILITIES			3,516,000	3,516,000	3,516,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			42,366,000	54,366,000	42,366,000
A039	GENERAL			2,190,000	5,190,000	2,190,000
A05	Grants subsidies and Write off Loans				17,700,000	
A052	GRANTS-DOMESTIC				17,700,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,919,000	1,919,000	1,919,000
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT DADU				3,387,662,000	3,105,497,000	3,626,135,000
DD0015	POLICE STATION TALUKA DADU					
A01	Employees Related Expenses.			58,743,000	49,558,000	61,504,000
A011	PAY	85	85	26,753,000	22,445,000	26,720,000
A011-1	Pay of Officer	2	2	2,223,000	577,000	2,223,000
A011-2	Pay of Other Staff	83	83	24,530,000	21,868,000	24,497,000
A012	ALLOWANCES			31,990,000	27,113,000	34,784,000
A012-1	Regular Allowances			31,915,000	26,608,000	34,709,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA DADU				72,014,000	61,829,000	74,775,000
DD0016	POLICE STATION MEHAR DADU					
A01	Employees Related Expenses.			66,575,000	60,476,000	63,120,000
A011	PAY	96	96	27,818,000	24,593,000	27,790,000
A011-1	Pay of Officer	1	1	495,000	371,000	495,000
A011-2	Pay of Other Staff	95	95	27,323,000	24,222,000	27,295,000
A012	ALLOWANCES			38,757,000	35,883,000	35,330,000
A012-1	Regular Allowances			38,682,000	35,378,000	35,255,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MEHAR DADU				76,711,000	69,812,000	73,256,000
DD0017	POLICE STATION K.N. SHAH DADU					
A01	Employees Related Expenses.			67,454,000	63,377,000	71,801,000
A011	PAY	109	109	33,344,000	30,593,000	33,307,000
A011-1	Pay of Officer	1	1	664,000	759,000	664,000
A011-2	Pay of Other Staff	108	108	32,680,000	29,834,000	32,643,000
A012	ALLOWANCES			34,110,000	32,784,000	38,494,000
A012-1	Regular Allowances			34,041,000	32,285,000	38,425,000
A012-2	Other Allowances (excluding			69,000	499,000	69,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION K.N. SHAH DADU				80,725,000	75,648,000	85,072,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0018	POLICE STATION JOHI DADU					
A01	Employees Related Expenses.			85,118,000	72,607,000	88,210,000
A011	PAY	102	102	40,586,000	36,457,000	40,651,000
A011-1	Pay of Officer	1	1	972,000	729,000	972,000
A011-2	Pay of Other Staff	101	101	39,614,000	35,728,000	39,679,000
A012	ALLOWANCES			44,532,000	36,150,000	47,559,000
A012-1	Regular Allowances			44,457,000	35,645,000	47,484,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION JOHI DADU				95,254,000	81,943,000	98,346,000
DD0019	POLICE STATION B-SECTION DADU					
A01	Employees Related Expenses.			62,931,000	57,991,000	70,777,000
A011	PAY	95	95	28,948,000	23,076,000	28,985,000
A011-1	Pay of Officer	1	1	414,000		414,000
A011-2	Pay of Other Staff	94	94	28,534,000	23,076,000	28,571,000
A012	ALLOWANCES			33,983,000	34,915,000	41,792,000
A012-1	Regular Allowances			33,567,000	33,602,000	41,376,000
A012-2	Other Allowances (excluding			416,000	1,313,000	416,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION B-SECTION DADU				73,067,000	67,327,000	80,913,000
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
A01	Employees Related Expenses.			65,877,000	49,459,000	63,812,000
A011	PAY	95	95	30,124,000	17,465,000	30,076,000
A011-1	Pay of Officer	1	1	414,000	690,000	414,000
A011-2	Pay of Other Staff	94	94	29,710,000	16,775,000	29,662,000
A012	ALLOWANCES			35,753,000	31,994,000	33,736,000
A012-1	Regular Allowances			35,685,000	31,496,000	33,668,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAKHDOOM BILAWAL DADU				70,736,000	53,918,000	68,671,000
DD0021	POLICE STATION KHUDABAD DADU					
A01	Employees Related Expenses.			75,480,000	63,423,000	73,163,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	34,702,000	31,800,000	34,674,000
A011-1	Pay of Officer	1	1	414,000	454,000	414,000
A011-2	Pay of Other Staff	94	94	34,288,000	31,346,000	34,260,000
A012	ALLOWANCES			40,778,000	31,623,000	38,489,000
A012-1	Regular Allowances			40,710,000	31,125,000	38,421,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHUDABAD DADU				82,781,000	70,124,000	80,464,000
DD0471	POLICE STATION MOUNDER					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOUNDER				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
DD0472	POLICE STATION PHULJI STATION				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION PHULJI STATION			4,859,000	4,459,000	4,859,000
DD0473	POLICE STATION SITA				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION SITA			7,301,000	6,701,000	7,301,000
DD0474	POLICE STATION MIAN NASEER MUHAMMAD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIAN NASEER MUHAMMAD				4,859,000	4,459,000	4,859,000
DD0475	POLICE STATION FAREEDABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION FAREEDABAD				4,859,000	4,459,000	4,859,000
DD0476	POLICE STATION SHAH PANJOO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAH PANJOO				4,859,000	4,459,000	4,859,000
DD0477	POLICE STATION RADHAN					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RADHAN				7,301,000	6,701,000	7,301,000
DD0478	POLICE STATION WAHI PANDHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WAHI PANDHI				4,859,000	4,459,000	4,859,000
DD0479	POLICE STATION TANDO RAHIM KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANDO RAHIM KHAN				4,859,000	4,459,000	4,859,000
DD0480	POLICE STATION PAT GUL MUHAMMAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION PAT GUL MUHAMMAD				4,859,000	4,459,000	4,859,000
DD0481	POLICE STATION QASBO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION QASBO				4,859,000	4,459,000	4,859,000
DD0482	POLICE STATION RUKKAN					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RUKKAN				7,301,000	6,701,000	7,301,000
DD0483	POLICE STATION KAKAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KAKAR			4,859,000	4,459,000	4,859,000
DD0484	POLICE STATION B-SECTION MEHAR				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION B-SECTION MEHAR			10,136,000	9,336,000	10,136,000
DD0485	POLICE STATION THARIRI MUHBAT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THARIRI MUHBAT				4,859,000	4,459,000	4,859,000
GO0015	SSP DISTRICT GHOTKI					
A01	Employees Related Expenses.			1,977,476,000	829,914,000	1,589,043,000
A011	PAY	1242	1233	943,333,000	285,919,000	942,791,000
A011-1	Pay of Officer	68	68	28,801,000	34,907,000	28,814,000
A011-2	Pay of Other Staff	1174	1165	914,532,000	251,012,000	913,977,000
A012	ALLOWANCES			1,034,143,000	543,995,000	646,252,000
A012-1	Regular Allowances			1,032,953,000	533,719,000	645,062,000
A012-2	Other Allowances (excluding			1,190,000	10,276,000	1,190,000
A03	Operating Expenses			54,282,000	267,782,000	54,282,000
A032	COMMUNICATIONS			2,434,000	2,434,000	2,434,000
A033	UTILITIES			1,125,000	1,125,000	1,125,000
A034	OCCUPANCY COSTS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			45,974,000	117,474,000	45,974,000
A039	GENERAL			4,709,000	146,709,000	4,709,000
A05	Grants subsidies and Write off Loans				11,400,000	
A052	GRANTS-DOMESTIC				11,400,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,890,000	11,890,000	1,890,000
A130	TRANSPORT			1,453,000	11,453,000	1,453,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT GHOTKI				2,033,850,000	1,121,188,000	1,645,417,000
GO0016	POLICE STATION TALUKA GHOTKI					
A01	Employees Related Expenses.			95,269,000	91,221,000	107,544,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	44,384,000	40,202,000	44,466,000
A011-1	Pay of Officer	2	2	1,416,000	2,268,000	1,478,000
A011-2	Pay of Other Staff	104	104	42,968,000	37,934,000	42,988,000
A012	ALLOWANCES			50,885,000	51,019,000	63,078,000
A012-1	Regular Allowances			50,810,000	50,424,000	63,003,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA GHOTKI				108,540,000	103,492,000	120,815,000
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			173,979,000	169,720,000	192,866,000
A011	PAY	227	227	74,044,000	72,048,000	74,049,000
A011-1	Pay of Officer	1	1	577,000	674,000	577,000
A011-2	Pay of Other Staff	226	226	73,467,000	71,374,000	73,472,000
A012	ALLOWANCES			99,935,000	97,672,000	118,817,000
A012-1	Regular Allowances			99,860,000	96,597,000	118,742,000
A012-2	Other Allowances (excluding			75,000	1,075,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MIRPUR MATHELO GHOTKI				187,250,000	181,991,000	206,137,000
GO0018	POLICE STATION SARHAD GHOTKI					
A01	Employees Related Expenses.			131,658,000	115,127,000	137,627,000
A011	PAY	136	136	60,224,000	54,029,000	60,234,000
A011-1	Pay of Officer	1	1	2,072,000	1,950,000	2,072,000
A011-2	Pay of Other Staff	135	135	58,152,000	52,079,000	58,162,000
A012	ALLOWANCES			71,434,000	61,098,000	77,393,000
A012-1	Regular Allowances			71,359,000	60,373,000	77,318,000
A012-2	Other Allowances (excluding			75,000	725,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SARHAD GHOTKI				138,959,000	121,828,000	144,928,000
GO0019	POLICE STATION DAHARAKI GHOTKI					
A01	Employees Related Expenses.			145,650,000	122,392,000	158,707,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	160	160	65,627,000	49,626,000	65,613,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	159	159	65,210,000	49,626,000	65,196,000
A012	ALLOWANCES			80,023,000	72,766,000	93,094,000
A012-1	Regular Allowances			79,948,000	72,041,000	93,019,000
A012-2	Other Allowances (excluding			75,000	725,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DAHARAKI GHOTKI				158,921,000	134,663,000	171,978,000
GO0020	POLICE STATION B-SECTION GHOTKI					
A01	Employees Related Expenses.			91,089,000	89,531,000	95,854,000
A011	PAY	98	98	40,904,000	33,376,000	40,882,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	97	97	40,487,000	33,376,000	40,465,000
A012	ALLOWANCES			50,185,000	56,155,000	54,972,000
A012-1	Regular Allowances			50,117,000	55,437,000	54,904,000
A012-2	Other Allowances (excluding			68,000	718,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION GHOTKI				98,390,000	96,232,000	103,155,000
GO0021	POLICE STATION ADILPUR GHOTKI					
A01	Employees Related Expenses.			89,400,000	90,673,000	94,789,000
A011	PAY	98	98	40,538,000	45,304,000	40,481,000
A011-1	Pay of Officer	1	1	417,000	454,000	417,000
A011-2	Pay of Other Staff	97	97	40,121,000	44,850,000	40,064,000
A012	ALLOWANCES			48,862,000	45,369,000	54,308,000
A012-1	Regular Allowances			48,794,000	44,651,000	54,240,000
A012-2	Other Allowances (excluding			68,000	718,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION ADILPUR GHOTKI				96,701,000	97,374,000	102,090,000
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A01	Employees Related Expenses.			75,488,000	31,684,000	67,755,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	39,101,000	12,899,000	39,056,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	97	97	38,684,000	12,899,000	38,639,000
A012	ALLOWANCES			36,387,000	18,785,000	28,699,000
A012-1	Regular Allowances			36,319,000	18,067,000	28,631,000
A012-2	Other Allowances (excluding			68,000	718,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHAN PUR MEHAR GHOTKI				82,789,000	38,385,000	75,056,000
GO0332	KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI					
A01	Employees Related Expenses.			515,076,000	1,445,616,000	1,209,031,000
A011	PAY	1500	1500	297,000,000	565,024,000	297,133,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1500	1500	297,000,000	565,024,000	297,133,000
A012	ALLOWANCES			218,076,000	880,592,000	911,898,000
A012-1	Regular Allowances			218,076,000	869,031,000	911,898,000
A012-2	Other Allowances (excluding				11,561,000	
Total-KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI				515,076,000	1,445,616,000	1,209,031,000
GO0343	POLICE STATION KATCHO BINDI-1					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KATCHO BINDI-1				4,859,000	4,459,000	4,859,000
GO0344	POLICE STATION RETI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RETI				7,301,000	6,701,000	7,301,000
GO0345	POLICE STATION GAIMRO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAIMRO				4,859,000	4,459,000	4,859,000
GO0346	POLICE STATION JARWAR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JARWAR				7,301,000	6,701,000	7,301,000
GO0347	POLICE STATION YARO LUND					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION YARO LUND				4,859,000	4,459,000	4,859,000
GO0348	POLICE STATION DAD LEGHARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DAD LEGHARI				4,859,000	4,459,000	4,859,000
GO0349	POLICE STATION UBAURO					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION UBAURO			13,271,000	12,271,000	13,271,000
GO0350	POLICE STATION KHAMBHRA				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KHAMBHRA			7,301,000	6,701,000	7,301,000
GO0351	POLICE STATION WASTI JEEWAN SHAH				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION WASTI JEEWAN SHAH			7,301,000	6,701,000	7,301,000
GO0352	POLICE STATION ANDAL SUNDRANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ANDAL SUNDRANI				4,859,000	4,459,000	4,859,000
GO0353	POLICE STATION BELO MIRPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BELO MIRPUR				4,859,000	4,459,000	4,859,000
HB0025	SSP DISTRICT HYDERABAD.					
A01	Employees Related Expenses.			3,580,535,000	3,046,756,000	3,951,088,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	3959	3948	1,651,379,000	1,398,356,000	1,850,963,000
A011-1	Pay of Officer	103	103	31,585,000	26,638,000	31,532,000
A011-2	Pay of Other Staff	3856	3845	1,619,794,000	1,371,718,000	1,819,431,000
A012	ALLOWANCES			1,929,156,000	1,648,400,000	2,100,125,000
A012-1	Regular Allowances			1,923,714,000	1,624,640,000	2,094,683,000
A012-2	Other Allowances (excluding			5,442,000	23,760,000	5,442,000
A03	Operating Expenses			104,281,000	78,968,000	99,218,000
A032	COMMUNICATIONS			5,399,000	5,399,000	5,399,000
A033	UTILITIES			25,515,000	202,000	20,452,000
A034	OCCUPANCY COSTS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			67,192,000	67,192,000	67,192,000
A039	GENERAL			6,097,000	6,097,000	6,097,000
A05	Grants subsidies and Write off Loans				24,600,000	
A052	GRANTS-DOMESTIC				24,600,000	
A06	Transfers			269,000	269,000	269,000
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	Repairs and Maintenance			2,862,000	2,862,000	2,862,000
A130	TRANSPORT			2,392,000	2,392,000	2,392,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
Total-SSP DISTRICT HYDERABAD.				3,687,947,000	3,153,455,000	4,053,437,000
HB0032	POLICE STATION CANTT: HYDERABAD					
A01	Employees Related Expenses.			71,802,000	63,102,000	78,634,000
A011	PAY	83	83	32,999,000	24,151,000	32,942,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	82	82	32,582,000	24,151,000	32,525,000
A012	ALLOWANCES			38,803,000	38,951,000	45,692,000
A012-1	Regular Allowances			38,728,000	38,356,000	45,617,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,436,000	5,811,000	6,431,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			675,000	50,000	670,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CANTT: HYDERABAD				79,078,000	69,753,000	85,905,000
HB0033	POLICE STATION GOR HYDERABAD					
A01	Employees Related Expenses.			45,838,000	35,923,000	48,427,000
A011	PAY	61	61	23,205,000	14,568,000	23,204,000
A011-1	Pay of Officer	1	1	417,000	104,000	417,000
A011-2	Pay of Other Staff	60	60	22,788,000	14,464,000	22,787,000
A012	ALLOWANCES			22,633,000	21,355,000	25,223,000
A012-1	Regular Allowances			22,558,000	20,760,000	25,148,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,436,000	5,811,000	6,431,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			675,000	50,000	670,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GOR HYDERABAD				53,114,000	42,574,000	55,698,000
HB0035	POLICE STATION MARKET HYDERABAD					
A01	Employees Related Expenses.			92,672,000	82,179,000	102,968,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	119	42,703,000	32,950,000	42,685,000
A011-1	Pay of Officer	2	2	1,416,000	354,000	1,416,000
A011-2	Pay of Other Staff	117	117	41,287,000	32,596,000	41,269,000
A012	ALLOWANCES			49,969,000	49,229,000	60,283,000
A012-1	Regular Allowances			49,894,000	48,654,000	60,208,000
A012-2	Other Allowances (excluding			75,000	575,000	75,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MARKET HYDERABAD				105,918,000	94,400,000	116,209,000
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A01	Employees Related Expenses.			83,663,000	70,682,000	92,412,000
A011	PAY	100	100	39,571,000	27,974,000	39,492,000
A011-1	Pay of Officer	1	1	421,000		421,000
A011-2	Pay of Other Staff	99	99	39,150,000	27,974,000	39,071,000
A012	ALLOWANCES			44,092,000	42,708,000	52,920,000
A012-1	Regular Allowances			44,024,000	42,140,000	52,852,000
A012-2	Other Allowances (excluding			68,000	568,000	68,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION HUSSAINABAD HYDERABAD				96,909,000	82,903,000	105,653,000
HB0038	POLICE STATION BALDIA HYDERABAD					
A01	Employees Related Expenses.			79,693,000	68,222,000	86,272,000
A011	PAY	100	100	35,225,000	27,274,000	35,240,000
A011-1	Pay of Officer	1	1	421,000		421,000
A011-2	Pay of Other Staff	99	99	34,804,000	27,274,000	34,819,000
A012	ALLOWANCES			44,468,000	40,948,000	51,032,000
A012-1	Regular Allowances			44,400,000	40,380,000	50,964,000
A012-2	Other Allowances (excluding			68,000	568,000	68,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION BALDIA HYDERABAD				92,939,000	80,443,000	99,513,000
HB0039	POLICE STATION FORT HYDERABAD					
A01	Employees Related Expenses.			155,397,000	154,642,000	180,618,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	196	196	71,187,000	60,955,000	71,276,000
A011-1	Pay of Officer	2	2	838,000		838,000
A011-2	Pay of Other Staff	194	194	70,349,000	60,955,000	70,438,000
A012	ALLOWANCES			84,210,000	93,687,000	109,342,000
A012-1	Regular Allowances			84,067,000	92,866,000	109,199,000
A012-2	Other Allowances (excluding			143,000	821,000	143,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION FORT HYDERABAD				168,643,000	166,863,000	193,859,000
HB0635	DIGP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			43,803,000	47,911,000	50,229,000
A011	PAY	53	49	18,533,000	20,732,000	17,885,000
A011-1	Pay of Officer	7	7	5,337,000	3,602,000	5,337,000
A011-2	Pay of Other Staff	46	42	13,196,000	17,130,000	12,548,000
A012	ALLOWANCES			25,270,000	27,179,000	32,344,000
A012-1	Regular Allowances			25,060,000	26,539,000	32,134,000
A012-2	Other Allowances (excluding			210,000	640,000	210,000
A03	Operating Expenses			20,336,000	17,411,000	20,336,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			14,361,000	14,361,000	14,361,000
A039	GENERAL			2,979,000	2,979,000	2,979,000
A06	Transfers			309,000	309,000	309,000
A061	SCHOLARSHIP			309,000	309,000	309,000
A13	Repairs and Maintenance			3,134,000	3,134,000	3,134,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,022,000	1,022,000	1,022,000
A131	MACHINERY AND EQUIPMENT			835,000	835,000	835,000
A132	FURNITURE AND FIXTURE			1,277,000	1,277,000	1,277,000
Total-DIGP TRAFFIC HYDERABAD				67,582,000	68,765,000	74,008,000
HB0636	SP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			453,784,000	517,325,000	534,424,000
A011	PAY	628	428	184,101,000	212,781,000	183,526,000
A011-1	Pay of Officer	12	12	5,594,000	4,258,000	5,514,000
A011-2	Pay of Other Staff	616	416	178,507,000	208,523,000	178,012,000
A012	ALLOWANCES			269,683,000	304,544,000	350,898,000
A012-1	Regular Allowances			269,473,000	301,134,000	350,688,000
A012-2	Other Allowances (excluding			210,000	3,410,000	210,000
A03	Operating Expenses			15,807,000	15,418,000	15,807,000
A032	COMMUNICATIONS			1,136,000	1,136,000	1,136,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			13,384,000	13,384,000	13,384,000
A039	GENERAL			898,000	898,000	898,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			782,000	782,000	782,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP TRAFFIC HYDERABAD				470,373,000	535,325,000	551,013,000
HB0804	POLICE STATION PHULELI					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION PHULELI			13,246,000	12,221,000	13,241,000
HB0805	POLICE STATION A-SECTION				
A03	Operating Expenses		11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS		251,000	251,000	251,000
A033	UTILITIES		1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION		8,400,000	8,400,000	8,400,000
A039	GENERAL		2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance		1,500,000	1,500,000	1,500,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION A-SECTION			13,246,000	12,221,000	13,241,000
HB0806	POLICE STATION QASIMABAD				
A03	Operating Expenses		11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS		251,000	251,000	251,000
A033	UTILITIES		1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION		8,400,000	8,400,000	8,400,000
A039	GENERAL		2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance		1,500,000	1,500,000	1,500,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION QASIMABAD				13,246,000	12,221,000	13,241,000
HB0807	POLICE STATION HUSRI					
A03	Operating Expenses			8,931,000	8,106,000	8,926,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			875,000	50,000	870,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION HUSRI				10,111,000	9,286,000	10,106,000
HB0808	POLICE STATION CHALGRI					
A03	Operating Expenses			4,234,000	3,809,000	4,229,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			475,000	50,000	470,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHALGRI				4,834,000	4,409,000	4,829,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
HB0809	POLICE STATION HATRI				
A03	Operating Expenses		11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS		251,000	251,000	251,000
A033	UTILITIES		1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION		8,400,000	8,400,000	8,400,000
A039	GENERAL		2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance		1,500,000	1,500,000	1,500,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION HATRI			13,246,000	12,221,000	13,241,000
HB0810	POLICE STATION SITE				
A03	Operating Expenses		11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS		251,000	251,000	251,000
A033	UTILITIES		1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION		8,400,000	8,400,000	8,400,000
A039	GENERAL		2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance		1,500,000	1,500,000	1,500,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION SITE			13,246,000	12,221,000	13,241,000
HB0811	POLICE STATION TANDOJAM				
A03	Operating Expenses		11,746,000	10,721,000	11,741,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TANDOJAM				13,246,000	12,221,000	13,241,000
HB0812	POLICE STATION WOMEN					
A03	Operating Expenses			4,234,000	3,809,000	4,229,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			475,000	50,000	470,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN				4,834,000	4,409,000	4,829,000
HB0821	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD					
A01	Employees Related Expenses.			1,000,000		1,000,000
A012	ALLOWANCES			1,000,000		1,000,000
A012-1	Regular Allowances			1,000,000		1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				49,811,570	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				435,000	
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				24,561,570	
A039	GENERAL				24,615,000	
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				2,450,000	
A130	TRANSPORT				1,950,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD				1,000,000	52,511,570	1,000,000
HB0822	DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH					
A01	Employees Related Expenses.				1,200,000	1,200,000
A012	ALLOWANCES				1,200,000	1,200,000
A012-1	Regular Allowances				1,200,000	1,200,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				29,023,430	137,500,000
A032	COMMUNICATIONS				425,000	
A033	UTILITIES				150,000	
A038	TRAVEL & TRANSPORTATION				2,495,000	
A039	GENERAL				25,953,430	137,500,000
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				533,200,000	300,000,000
A130	TRANSPORT				800,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A133	BUILDINGS AND STRUCTURE				532,000,000	300,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIGP SINDH POLICE HIGHWAY PATROL UNIT					563,673,430	438,700,000
SINDH						
JK0012	SSP DISTRICT JACOBABAD					
A01	Employees Related Expenses.			1,938,135,000	1,829,966,000	2,051,628,000
A011	PAY	2685	2674	810,706,000	721,400,000	810,373,000
A011-1	Pay of Officer	58	58	24,486,000	16,471,000	24,386,000
A011-2	Pay of Other Staff	2627	2616	786,220,000	704,929,000	785,987,000
A012	ALLOWANCES			1,127,429,000	1,108,566,000	1,241,255,000
A012-1	Regular Allowances			1,125,583,000	1,095,140,000	1,239,409,000
A012-2	Other Allowances (excluding			1,846,000	13,426,000	1,846,000
A03	Operating Expenses			59,658,000	109,658,000	59,658,000
A032	COMMUNICATIONS			2,583,000	2,583,000	2,583,000
A033	UTILITIES			3,978,000	3,978,000	3,978,000
A038	TRAVEL & TRANSPORTATION			48,613,000	73,613,000	48,613,000
A039	GENERAL			4,484,000	29,484,000	4,484,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,157,000	2,157,000	2,157,000
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT JACOBABAD				2,000,152,000	1,949,483,000	2,113,645,000
JK0013	POLICE STATION CIVIL LINES JACOBABAD					
A01	Employees Related Expenses.			78,608,000	79,753,000	89,164,000
A011	PAY	95	95	34,231,000	33,863,000	34,234,000
A011-1	Pay of Officer	2	2	1,149,000	1,201,000	1,149,000
A011-2	Pay of Other Staff	93	93	33,082,000	32,662,000	33,085,000
A012	ALLOWANCES			44,377,000	45,890,000	54,930,000
A012-1	Regular Allowances			44,121,000	45,114,000	54,674,000
A012-2	Other Allowances (excluding			256,000	776,000	256,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CIVIL LINES JACOBABAD				85,909,000	86,454,000	96,465,000
JK0014	POLICE STATION CITY JACOBABAD					
A01	Employees Related Expenses.			66,420,000	63,611,000	75,373,000
A011	PAY	88	88	28,824,000	25,550,000	28,805,000
A011-1	Pay of Officer	1	1	898,000	225,000	898,000
A011-2	Pay of Other Staff	87	87	27,926,000	25,325,000	27,907,000
A012	ALLOWANCES			37,596,000	38,061,000	46,568,000
A012-1	Regular Allowances			37,521,000	37,556,000	46,493,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CITY JACOBABAD				73,721,000	70,312,000	82,674,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0015	POLICE STATION SADDAR JACOBABAD					
A01	Employees Related Expenses.			66,897,000	67,203,000	78,205,000
A011	PAY	88	88	30,063,000	26,197,000	30,073,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	87	87	29,643,000	26,092,000	29,653,000
A012	ALLOWANCES			36,834,000	41,006,000	48,132,000
A012-1	Regular Allowances			36,759,000	40,411,000	48,057,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SADDAR JACOBABAD				77,033,000	76,539,000	88,341,000
JK0016	POLICE STATION AIRPORT JACOBABAD					
A01	Employees Related Expenses.			56,882,000	51,952,000	60,589,000
A011	PAY	66	66	24,193,000	22,028,000	24,199,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	65	65	23,773,000	21,923,000	23,779,000
A012	ALLOWANCES			32,689,000	29,924,000	36,390,000
A012-1	Regular Allowances			32,614,000	29,419,000	36,315,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT JACOBABAD				64,183,000	58,653,000	67,890,000
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A01	Employees Related Expenses.			72,666,000	72,997,000	84,870,000
A011	PAY	99	99	32,767,000	28,023,000	32,763,000
A011-1	Pay of Officer	1	1	824,000	809,000	824,000
A011-2	Pay of Other Staff	98	98	31,943,000	27,214,000	31,939,000
A012	ALLOWANCES			39,899,000	44,974,000	52,107,000
A012-1	Regular Allowances			39,831,000	44,386,000	52,039,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TAJO DERO JACOBABAD				77,525,000	77,456,000	89,729,000
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
A01	Employees Related Expenses.			81,753,000	71,128,000	90,377,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	37,256,000	28,659,000	37,246,000
A011-1	Pay of Officer	1	1	420,000		420,000
A011-2	Pay of Other Staff	98	98	36,836,000	28,659,000	36,826,000
A012	ALLOWANCES			44,497,000	42,469,000	53,131,000
A012-1	Regular Allowances			44,429,000	41,881,000	53,063,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION THUL A-SECTION JACOBABAD				89,054,000	77,829,000	97,678,000
JK0019	POLICE STATION ABAD JACOBABAD					
A01	Employees Related Expenses.			81,696,000	75,977,000	93,397,000
A011	PAY	99	99	37,914,000	29,643,000	37,851,000
A011-1	Pay of Officer	1	1	420,000		420,000
A011-2	Pay of Other Staff	98	98	37,494,000	29,643,000	37,431,000
A012	ALLOWANCES			43,782,000	46,334,000	55,546,000
A012-1	Regular Allowances			43,714,000	45,614,000	55,478,000
A012-2	Other Allowances (excluding			68,000	720,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABAD JACOBABAD				86,555,000	80,436,000	98,256,000
JK0324	POLICE STATION BAHOO KHOSO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAHOO KHOSO				4,859,000	4,459,000	4,859,000
JK0325	POLICE STATION MOULADAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MOULADAD			7,301,000	6,701,000	7,301,000
JK0326	POLICE STATION GARHI KHAIRO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GARHI KHAIRO			4,859,000	4,459,000	4,859,000
JK0327	POLICE STATION MIRANPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MIRANPUR			4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
JK0328	POLICE STATION DODAPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DODAPUR				4,859,000	4,459,000	4,859,000
JK0329	POLICE STATION MUHAMMADPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MUHAMMADPUR				4,859,000	4,459,000	4,859,000
JK0330	POLICE STATION PUNHOON BHATTI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUNHOON BHATTI				4,859,000	4,459,000	4,859,000
JK0331	POLICE STATION THUL (B) SECTION					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION THUL (B) SECTION				7,301,000	6,701,000	7,301,000
JK0332	POLICE STATION MUBARKPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MUBARKPUR				4,859,000	4,459,000	4,859,000
JK0333	POLICE STATION GARHI HASSAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHI HASSAN				4,859,000	4,459,000	4,859,000
JK0334	POLICE STATION DILMURAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DILMURAD				4,859,000	4,459,000	4,859,000
JK0335	POLICE STATION KAREEM BUX					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAREEM BUX				4,859,000	4,459,000	4,859,000
JO0015	SSP DISTRICT JAMSHORO					
A01	Employees Related Expenses.			2,062,997,000	1,899,597,000	2,203,774,000
A011	PAY	2710	2699	922,957,000	767,669,000	921,229,000
A011-1	Pay of Officer	49	49	28,775,000	26,910,000	28,676,000
A011-2	Pay of Other Staff	2661	2650	894,182,000	740,759,000	892,553,000
A012	ALLOWANCES			1,140,040,000	1,131,928,000	1,282,545,000
A012-1	Regular Allowances			1,136,626,000	1,116,181,000	1,279,131,000
A012-2	Other Allowances (excluding			3,414,000	15,747,000	3,414,000
A03	Operating Expenses			42,326,000	61,781,000	42,326,000
A032	COMMUNICATIONS			1,434,000	1,434,000	1,434,000
A038	TRAVEL & TRANSPORTATION			36,859,000	44,637,000	36,859,000
A039	GENERAL			4,033,000	15,710,000	4,033,000
A05	Grants subsidies and Write off Loans				16,500,000	
A052	GRANTS-DOMESTIC				16,500,000	
A06	Transfers			202,000	202,000	202,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,453,000	2,453,000	2,453,000
A130	TRANSPORT			1,982,000	1,982,000	1,982,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT JAMSHORO				2,107,978,000	1,980,533,000	2,248,755,000
JO0016	POLICE STATION KOTRI JAMSHORO					
A01	Employees Related Expenses.			38,267,000	32,141,000	40,184,000
A011	PAY	75	75	18,462,000	13,193,000	18,396,000
A011-1	Pay of Officer	2	2	958,000	924,000	958,000
A011-2	Pay of Other Staff	73	73	17,504,000	12,269,000	17,438,000
A012	ALLOWANCES			19,805,000	18,948,000	21,788,000
A012-1	Regular Allowances			19,730,000	18,443,000	21,713,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KOTRI JAMSHORO				51,538,000	44,412,000	53,455,000
JO0017	POLICE STATION TALUKA JAMSHORO					
A01	Employees Related Expenses.			60,111,000	45,558,000	63,651,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	113	113	32,010,000	18,716,000	32,020,000
A011-1	Pay of Officer	1	1	637,000	626,000	637,000
A011-2	Pay of Other Staff	112	112	31,373,000	18,090,000	31,383,000
A012	ALLOWANCES			28,101,000	26,842,000	31,631,000
A012-1	Regular Allowances			28,026,000	25,889,000	31,556,000
A012-2	Other Allowances (excluding			75,000	953,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA JAMSHORO				73,382,000	57,829,000	76,922,000
JO0018	POLICE STATION SEHWAN JAMSHORO					
A01	Employees Related Expenses.			72,097,000	58,467,000	75,248,000
A011	PAY	130	130	34,945,000	24,710,000	34,826,000
A011-1	Pay of Officer	1	1	590,000	727,000	590,000
A011-2	Pay of Other Staff	129	129	34,355,000	23,983,000	34,236,000
A012	ALLOWANCES			37,152,000	33,757,000	40,422,000
A012-1	Regular Allowances			37,077,000	33,252,000	40,347,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SEHWAN JAMSHORO				79,398,000	65,168,000	82,549,000
JO0019	POLICE STATION NOORIABAD JAMSHORO					
A01	Employees Related Expenses.			62,283,000	44,490,000	64,822,000
A011	PAY	127	127	33,362,000	18,289,000	33,184,000
A011-1	Pay of Officer	1	1	1,786,000	342,000	1,786,000
A011-2	Pay of Other Staff	126	126	31,576,000	17,947,000	31,398,000
A012	ALLOWANCES			28,921,000	26,201,000	31,638,000
A012-1	Regular Allowances			28,846,000	25,696,000	31,563,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NOORIABAD JAMSHORO				69,584,000	51,191,000	72,123,000
JO0020	POLICE STATION KHANOTH JAMSHORO					
A01	Employees Related Expenses.			53,339,000	48,250,000	57,621,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	25,185,000	19,847,000	25,166,000
A011-1	Pay of Officer	1	1	1,062,000	995,000	1,062,000
A011-2	Pay of Other Staff	94	94	24,123,000	18,852,000	24,104,000
A012	ALLOWANCES			28,154,000	28,403,000	32,455,000
A012-1	Regular Allowances			28,086,000	27,905,000	32,387,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHANOTH JAMSHORO				58,198,000	52,709,000	62,480,000
JO0021	POLICE STATION MANJHAND JAMSHORO					
A01	Employees Related Expenses.			48,961,000	36,758,000	52,374,000
A011	PAY	95	95	26,272,000	15,533,000	26,271,000
A011-1	Pay of Officer	1	1	943,000	236,000	943,000
A011-2	Pay of Other Staff	94	94	25,329,000	15,297,000	25,328,000
A012	ALLOWANCES			22,689,000	21,225,000	26,103,000
A012-1	Regular Allowances			22,621,000	20,727,000	26,035,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MANJHAND JAMSHORO				53,820,000	41,217,000	57,233,000
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			64,811,000	62,137,000	71,208,000
A011	PAY	95	95	28,177,000	26,847,000	28,181,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	94	94	27,757,000	26,742,000	27,761,000
A012	ALLOWANCES			36,634,000	35,290,000	43,027,000
A012-1	Regular Allowances			36,566,000	34,792,000	42,959,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHAN SAEEDABAD JAMSHORO				72,112,000	68,838,000	78,509,000
JO0371	POLICE STATION THANU BULA KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THANU BULA KHAN				4,859,000	4,459,000	4,859,000
JO0372	POLICE STATION LOONIKOT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LOONIKOT				4,859,000	4,459,000	4,859,000
JO0373	POLICE STATION COAL MINE					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION COAL MINE			4,859,000	4,459,000	4,859,000
JO0374	POLICE STATION BUDHAPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BUDHAPUR			4,859,000	4,459,000	4,859,000
JO0375	POLICE STATION CHHACHHAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION CHHACHHAR			4,859,000	4,459,000	4,859,000
JO0376	POLICE STATION AMRI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION AMRI			4,859,000	4,459,000	4,859,000
JO0377	POLICE STATION THEBAAT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION THEBAAT			4,859,000	4,459,000	4,859,000
JO0378	POLICE STATION MAHI OTHO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAHI OTHO				4,859,000	4,459,000	4,859,000
JO0379	POLICE STATION KHAIRO DERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAIRO DERO				4,859,000	4,459,000	4,859,000
JO0380	POLICE STATION JHANGARA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHANGARA				4,859,000	4,459,000	4,859,000
JO0381	POLICE STATION NAING SHARIF					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAING SHARIF				4,859,000	4,459,000	4,859,000
KK0013	SP DISTRICT KASHMOR					
A01	Employees Related Expenses.			2,051,485,000	1,517,877,000	2,033,020,000
A011	PAY	1645	1635	968,005,000	614,462,000	967,898,000
A011-1	Pay of Officer	55	55	19,767,000	15,343,000	19,700,000
A011-2	Pay of Other Staff	1590	1580	948,238,000	599,119,000	948,198,000
A012	ALLOWANCES			1,083,480,000	903,415,000	1,065,122,000
A012-1	Regular Allowances			1,080,206,000	885,565,000	1,061,848,000
A012-2	Other Allowances (excluding			3,274,000	17,850,000	3,274,000
A03	Operating Expenses			55,113,000	322,613,000	55,113,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			958,000	958,000	958,000
A033	UTILITIES			561,000	561,000	561,000
A038	TRAVEL & TRANSPORTATION			45,442,000	149,442,000	45,442,000
A039	GENERAL			8,152,000	171,652,000	8,152,000
A05	Grants subsidies and Write off Loans				7,800,000	
A052	GRANTS-DOMESTIC				7,800,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,113,000	2,113,000	2,113,000
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000
Total-SP DISTRICT KASHMOR				2,108,913,000	1,850,605,000	2,090,448,000
KK0014	POLICE STATION A-SECTION KASHMOR					
A01	Employees Related Expenses.			98,434,000	85,696,000	99,427,000
A011	PAY	137	137	41,790,000	36,314,000	41,780,000
A011-1	Pay of Officer	2	2	958,000	240,000	958,000
A011-2	Pay of Other Staff	135	135	40,832,000	36,074,000	40,822,000
A012	ALLOWANCES			56,644,000	49,382,000	57,647,000
A012-1	Regular Allowances			56,569,000	48,787,000	57,572,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-POLICE STATION A-SECTION KASHMOR				111,705,000	97,967,000	112,698,000
KK0016	POLICE STATION B-SECTION KANDHKOT					
A01	Employees Related Expenses.			86,141,000	89,243,000	99,368,000
A011	PAY	138	138	40,629,000	37,640,000	40,619,000
A011-1	Pay of Officer	2	2	840,000	210,000	840,000
A011-2	Pay of Other Staff	136	136	39,789,000	37,430,000	39,779,000
A012	ALLOWANCES			45,512,000	51,603,000	58,749,000
A012-1	Regular Allowances			45,362,000	50,933,000	58,599,000
A012-2	Other Allowances (excluding			150,000	670,000	150,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION KANDHKOT				93,442,000	95,944,000	106,669,000
KK0017	POLICE STATION GUDDU KASHMOR					
A01	Employees Related Expenses.			33,350,000	20,572,000	29,676,000
A011	PAY	41	41	15,013,000	8,579,000	15,013,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	40	40	14,593,000	8,474,000	14,593,000
A012	ALLOWANCES			18,337,000	11,993,000	14,663,000
A012-1	Regular Allowances			18,262,000	11,488,000	14,588,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUDDU KASHMOR				38,209,000	25,031,000	34,535,000
KK0018	POLICE STATION GHOSHPUR KASHMOR					
A01	Employees Related Expenses.			58,298,000	49,080,000	62,977,000
A011	PAY	98	98	29,057,000	20,777,000	29,059,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	97	97	28,637,000	20,672,000	28,639,000
A012	ALLOWANCES			29,241,000	28,303,000	33,918,000
A012-1	Regular Allowances			29,173,000	27,805,000	33,850,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHOSHPUR KASHMOR				63,157,000	53,539,000	67,836,000
KK0019	POLICE STATION KARAMPUR KASHMOR					
A01	Employees Related Expenses.			62,898,000	62,417,000	71,541,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	28,068,000	25,934,000	28,064,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	97	97	27,648,000	25,829,000	27,644,000
A012	ALLOWANCES			34,830,000	36,483,000	43,477,000
A012-1	Regular Allowances			34,762,000	35,985,000	43,409,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KARAMPUR KASHMOR				70,199,000	69,118,000	78,842,000
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A01	Employees Related Expenses.			62,340,000	62,122,000	67,873,000
A011	PAY	98	98	26,441,000	26,297,000	26,431,000
A011-1	Pay of Officer	1	1	420,000	872,000	420,000
A011-2	Pay of Other Staff	97	97	26,021,000	25,425,000	26,011,000
A012	ALLOWANCES			35,899,000	35,825,000	41,442,000
A012-1	Regular Allowances			35,831,000	35,327,000	41,374,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BAKHSHAPUR KASHMOR				69,641,000	68,823,000	75,174,000
KK0318	KATCHA AREA POLICE KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			594,303,000	411,849,000	531,962,000
A011	PAY	1245	1245	246,699,000	148,918,000	246,740,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1245	1245	246,699,000	148,918,000	246,740,000
A012	ALLOWANCES			347,604,000	262,931,000	285,222,000
A012-1	Regular Allowances			347,604,000	260,931,000	285,222,000
A012-2	Other Allowances (excluding				2,000,000	
Total-KATCHA AREA POLICE KASHMORE @ KANDHKOT				594,303,000	411,849,000	531,962,000
KK0327	POLICE STATION GEEHALPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GEEHALPUR				4,859,000	4,459,000	4,859,000
KK0328	POLICE STATION JHANGIN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHANGIN				4,859,000	4,459,000	4,859,000
KK0329	POLICE STATION TANGWANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANGWANI				4,859,000	4,459,000	4,859,000
KK0330	POLICE STATION DERA SARKI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DERA SARKI				4,859,000	4,459,000	4,859,000
KK0331	POLICE STATION BHITTAI COLONY					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHITTAI COLONY				4,859,000	4,459,000	4,859,000
KK0332	POLICE STATION RASALDAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RASALDAR				4,859,000	4,459,000	4,859,000
KK0333	POLICE STATION RD-109					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RD-109				4,859,000	4,459,000	4,859,000
KK0334	POLICE STATION MIANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION MIANI			4,859,000	4,459,000	4,859,000
KK0335	POLICE STATION GUBLO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GUBLO			4,859,000	4,459,000	4,859,000
KK0336	POLICE STATION KASHMORE				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION KASHMORE			10,136,000	9,336,000	10,136,000
KK0337	POLICE STATION DURANI MAHAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DURANI MAHAR				4,859,000	4,459,000	4,859,000
KK0338	POLICE STATION GHORAGHAT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHORAGHAT				4,859,000	4,459,000	4,859,000
KQ0147	SP TRAFFIC KARACHI SOUTH					
A01	Employees Related Expenses.			992,526,000	926,476,000	1,119,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1255	1254	406,958,000	386,951,000	406,435,000
A011-1	Pay of Officer	40	40	18,253,000	7,169,000	18,106,000
A011-2	Pay of Other Staff	1215	1214	388,705,000	379,782,000	388,329,000
A012	ALLOWANCES			585,568,000	539,525,000	712,815,000
A012-1	Regular Allowances			583,864,000	531,939,000	711,116,000
A012-2	Other Allowances (excluding			1,704,000	7,586,000	1,699,000
A03	Operating Expenses			12,886,000	8,825,000	12,886,000
A032	COMMUNICATIONS			2,436,000	2,436,000	2,436,000
A033	UTILITIES			4,873,000	812,000	4,873,000
A038	TRAVEL & TRANSPORTATION			2,440,000	2,440,000	2,440,000
A039	GENERAL			3,137,000	3,137,000	3,137,000
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			6,164,000	6,164,000	6,164,000
A130	TRANSPORT			5,282,000	5,282,000	5,282,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI SOUTH				1,011,797,000	941,686,000	1,138,521,000
KQ0149	SP TRAFFIC KARACHI EAST					
A01	Employees Related Expenses.			603,129,000	564,816,000	663,544,000
A011	PAY	700	699	255,874,000	251,663,000	255,336,000
A011-1	Pay of Officer	25	25	11,472,000	7,674,000	11,423,000
A011-2	Pay of Other Staff	675	674	244,402,000	243,989,000	243,913,000
A012	ALLOWANCES			347,255,000	313,153,000	408,208,000
A012-1	Regular Allowances			345,367,000	308,894,000	406,336,000
A012-2	Other Allowances (excluding			1,888,000	4,259,000	1,872,000
A03	Operating Expenses			13,356,000	8,483,000	13,356,000
A032	COMMUNICATIONS			1,987,000	1,987,000	1,987,000
A033	UTILITIES			4,873,000		4,873,000
A038	TRAVEL & TRANSPORTATION			3,692,000	3,692,000	3,692,000
A039	GENERAL			2,804,000	2,804,000	2,804,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			4,267,000	4,267,000	4,267,000
A130	TRANSPORT			3,385,000	3,385,000	3,385,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI EAST				620,973,000	579,587,000	681,388,000
KQ0150	SP TRAFFIC KARACHI WEST					
A01	Employees Related Expenses.			481,433,000	455,367,000	495,018,000
A011	PAY	585	584	195,460,000	188,381,000	195,127,000
A011-1	Pay of Officer	20	20	9,631,000	7,070,000	9,641,000
A011-2	Pay of Other Staff	565	564	185,829,000	181,311,000	185,486,000
A012	ALLOWANCES			285,973,000	266,986,000	299,891,000
A012-1	Regular Allowances			285,331,000	263,443,000	299,235,000
A012-2	Other Allowances (excluding			642,000	3,543,000	656,000
A03	Operating Expenses			14,242,000	5,472,000	14,242,000
A032	COMMUNICATIONS			1,333,000	1,333,000	1,333,000
A033	UTILITIES			8,770,000		8,770,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	994,000
A039	GENERAL			3,145,000	3,145,000	3,145,000
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			2,563,000	2,563,000	2,563,000
A130	TRANSPORT			1,681,000	1,681,000	1,681,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI WEST				498,459,000	463,623,000	512,044,000
KQ0151	DIGP TRAFFIC KARACHI					
A01	Employees Related Expenses.			3,788,596,000	2,824,097,000	3,845,262,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5567	5537	1,732,065,000	1,096,474,000	1,809,321,000
A011-1	Pay of Officer	57	57	37,031,000	18,337,000	37,019,000
A011-2	Pay of Other Staff	5510	5480	1,695,034,000	1,078,137,000	1,772,302,000
A012	ALLOWANCES			2,056,531,000	1,727,623,000	2,035,941,000
A012-1	Regular Allowances			2,051,097,000	1,707,652,000	2,031,182,000
A012-2	Other Allowances (excluding			5,434,000	19,971,000	4,759,000
A03	Operating Expenses			482,907,000	509,858,000	482,907,000
A032	COMMUNICATIONS			1,508,000	3,213,000	1,508,000
A033	UTILITIES			9,744,000		9,744,000
A038	TRAVEL & TRANSPORTATION			258,040,000	258,040,000	258,040,000
A039	GENERAL			213,615,000	248,605,000	213,615,000
A05	Grants subsidies and Write off Loans			6,267,000	7,767,000	6,894,000
A052	GRANTS-DOMESTIC			6,267,000	7,767,000	6,894,000
A06	Transfers			100,000,000	100,000,000	100,000,000
A061	SCHOLARSHIP			100,000,000	100,000,000	100,000,000
A09	Physical Assets			70,000,000	70,000,000	
A096	PURCHASE OF PLANT & MACHINERY			70,000,000	70,000,000	
A13	Repairs and Maintenance			3,014,000	28,014,000	3,014,000
A130	TRANSPORT			2,132,000	2,132,000	2,132,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				25,000,000	
Total-DIGP TRAFFIC KARACHI				4,450,784,000	3,539,736,000	4,438,077,000
KQ0154	ADDITIONAL IGP KARACHI					
A01	Employees Related Expenses.			1,672,373,000	1,200,115,000	1,756,100,000
A011	PAY	1244	1241	892,623,000	476,749,000	874,698,000
A011-1	Pay of Officer	354	354	453,509,000	68,102,000	436,622,000
A011-2	Pay of Other Staff	890	887	439,114,000	408,647,000	438,076,000
A012	ALLOWANCES			779,750,000	723,366,000	881,402,000
A012-1	Regular Allowances			721,124,000	662,209,000	823,116,000
A012-2	Other Allowances (excluding			58,626,000	61,157,000	58,286,000
A03	Operating Expenses			629,837,000	629,837,000	629,837,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			7,824,000	7,824,000	7,824,000
A033	UTILITIES			8,346,000	8,346,000	8,346,000
A034	OCCUPANCY COSTS			1,153,000	1,153,000	1,153,000
A038	TRAVEL & TRANSPORTATION			582,213,000	582,213,000	582,213,000
A039	GENERAL			30,301,000	30,301,000	30,301,000
A06	Transfers			10,025,000	10,025,000	10,025,000
A061	SCHOLARSHIP			10,025,000	10,025,000	10,025,000
A13	Repairs and Maintenance			4,572,000	7,072,000	4,572,000
A130	TRANSPORT			3,470,000	3,470,000	3,470,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	551,000
A132	FURNITURE AND FIXTURE			551,000	551,000	551,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-ADDITIONAL IGP KARACHI				2,316,807,000	1,847,049,000	2,400,534,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
A01	Employees Related Expenses.			1,334,692,000	1,246,889,000	1,347,464,000
A011	PAY	1631	1581	511,418,000	489,406,000	511,174,000
A011-1	Pay of Officer	28	28	11,800,000	5,326,000	11,800,000
A011-2	Pay of Other Staff	1603	1553	499,618,000	484,080,000	499,374,000
A012	ALLOWANCES			823,274,000	757,483,000	836,290,000
A012-1	Regular Allowances			822,329,000	742,747,000	835,345,000
A012-2	Other Allowances (excluding			945,000	14,736,000	945,000
A03	Operating Expenses			3,852,000	1,655,000	3,852,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			2,875,000	678,000	2,875,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			660,000	660,000	660,000
A05	Grants subsidies and Write off Loans				11,100,000	
A052	GRANTS-DOMESTIC				11,100,000	
A13	Repairs and Maintenance			1,111,000	1,111,000	1,111,000
A130	TRANSPORT			669,000	669,000	669,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				1,339,655,000	1,260,755,000	1,352,427,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A01	Employees Related Expenses.			1,331,297,000	1,280,197,000	1,391,678,000
A011	PAY	1823	1763	540,045,000	513,258,000	539,819,000
A011-1	Pay of Officer	36	36	16,005,000	6,988,000	15,940,000
A011-2	Pay of Other Staff	1787	1727	524,040,000	506,270,000	523,879,000
A012	ALLOWANCES			791,252,000	766,939,000	851,859,000
A012-1	Regular Allowances			788,877,000	750,397,000	849,413,000
A012-2	Other Allowances (excluding			2,375,000	16,542,000	2,446,000
A03	Operating Expenses			12,181,000	5,592,000	12,181,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A033	UTILITIES			11,182,000	4,593,000	11,182,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			665,000	665,000	665,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			1,232,000	1,232,000	1,232,000
A130	TRANSPORT			790,000	790,000	790,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. GARDEN KARACHI				1,344,876,000	1,292,287,000	1,405,257,000
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI					
A01	Employees Related Expenses.			1,035,561,000	999,411,000	1,138,723,000
A011	PAY	1826	1766	408,116,000	371,164,000	407,918,000
A011-1	Pay of Officer	26	26	18,281,000	5,553,000	18,322,000
A011-2	Pay of Other Staff	1800	1740	389,835,000	365,611,000	389,596,000
A012	ALLOWANCES			627,445,000	628,247,000	730,805,000
A012-1	Regular Allowances			622,746,000	610,848,000	726,182,000
A012-2	Other Allowances (excluding			4,699,000	17,399,000	4,623,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,923,000	1,923,000	1,923,000
A032	COMMUNICATIONS			296,000	296,000	296,000
A033	UTILITIES			565,000	565,000	565,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			962,000	962,000	962,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			1,111,000	1,111,000	1,111,000
A130	TRANSPORT			669,000	669,000	669,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. NAVAL KARACHI				1,038,595,000	1,005,745,000	1,141,757,000
KQ0159	SP (SADDAR) KARACHI					
A01	Employees Related Expenses.			86,571,000	75,757,000	88,793,000
A011	PAY	93	92	37,976,000	30,528,000	37,810,000
A011-1	Pay of Officer	7	7	4,282,000	3,109,000	4,282,000
A011-2	Pay of Other Staff	86	85	33,694,000	27,419,000	33,528,000
A012	ALLOWANCES			48,595,000	45,229,000	50,983,000
A012-1	Regular Allowances			48,387,000	43,776,000	50,775,000
A012-2	Other Allowances (excluding			208,000	1,453,000	208,000
A03	Operating Expenses			2,105,000	2,105,000	2,105,000
A032	COMMUNICATIONS			512,000	512,000	512,000
A033	UTILITIES			449,000	449,000	449,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SP (SADDAR) KARACHI					89,450,000	78,636,000	91,672,000
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI						
A01	Employees Related Expenses.				40,060,000	37,755,000	44,635,000
A011	PAY	42	42		18,059,000	16,669,000	18,016,000
A011-1	Pay of Officer	7	7		3,785,000	3,056,000	3,751,000
A011-2	Pay of Other Staff	35	35		14,274,000	13,613,000	14,265,000
A012	ALLOWANCES				22,001,000	21,086,000	26,619,000
A012-1	Regular Allowances				22,001,000	20,581,000	26,619,000
A012-2	Other Allowances (excluding					505,000	
A03	Operating Expenses				7,489,000	3,980,000	7,489,000
A032	COMMUNICATIONS				246,000	246,000	246,000
A033	UTILITIES				3,958,000	449,000	3,958,000
A038	TRAVEL & TRANSPORTATION				2,341,000	2,341,000	2,341,000
A039	GENERAL				944,000	944,000	944,000
A06	Transfers				166,000	166,000	166,000
A061	SCHOLARSHIP				166,000	166,000	166,000
A13	Repairs and Maintenance				608,000	608,000	608,000
A130	TRANSPORT				166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT				221,000	221,000	221,000
A132	FURNITURE AND FIXTURE				221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. CLIFTON KARACHI					48,323,000	42,509,000	52,898,000
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI						
A01	Employees Related Expenses.				38,024,000	34,782,000	40,753,000
A011	PAY	42	42		18,192,000	14,948,000	18,185,000
A011-1	Pay of Officer	6	6		2,728,000	682,000	2,728,000
A011-2	Pay of Other Staff	36	36		15,464,000	14,266,000	15,457,000
A012	ALLOWANCES				19,832,000	19,834,000	22,568,000
A012-1	Regular Allowances				19,827,000	19,225,000	22,567,000
A012-2	Other Allowances (excluding				5,000	609,000	1,000
A03	Operating Expenses				8,250,000	4,353,000	8,250,000
A032	COMMUNICATIONS				342,000	342,000	342,000
A033	UTILITIES				4,623,000	726,000	4,623,000
A038	TRAVEL & TRANSPORTATION				2,341,000	2,341,000	2,341,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			944,000	944,000	944,000
A13	Repairs and Maintenance			624,000	624,000	624,000
A130	TRANSPORT			182,000	182,000	182,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LYARI KARACHI				46,898,000	39,759,000	49,627,000
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI					
A01	Employees Related Expenses.			55,779,000	44,128,000	54,415,000
A011	PAY	45	45	25,165,000	17,993,000	25,083,000
A011-1	Pay of Officer	6	6	2,728,000	259,000	2,728,000
A011-2	Pay of Other Staff	39	39	22,437,000	17,734,000	22,355,000
A012	ALLOWANCES			30,614,000	26,135,000	29,332,000
A012-1	Regular Allowances			30,614,000	24,744,000	29,332,000
A012-2	Other Allowances (excluding				1,391,000	
A03	Operating Expenses			6,695,000	3,770,000	6,695,000
A032	COMMUNICATIONS			342,000	342,000	342,000
A033	UTILITIES			3,068,000	143,000	3,068,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				63,385,000	48,809,000	62,021,000
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			31,170,000	27,111,000	30,886,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	13,066,000	11,199,000	13,051,000
A011-1	Pay of Officer	6	6	2,728,000	1,002,000	2,728,000
A011-2	Pay of Other Staff	19	19	10,338,000	10,197,000	10,323,000
A012	ALLOWANCES			18,104,000	15,912,000	17,835,000
A012-1	Regular Allowances			17,591,000	14,969,000	17,322,000
A012-2	Other Allowances (excluding			513,000	943,000	513,000
A03	Operating Expenses			3,827,000	3,827,000	3,827,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			725,000	725,000	725,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				35,908,000	31,849,000	35,624,000
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI					
A01	Employees Related Expenses.			49,584,000	43,571,000	49,883,000
A011	PAY	46	46	19,765,000	16,846,000	19,762,000
A011-1	Pay of Officer	8	8	4,878,000	3,667,000	4,883,000
A011-2	Pay of Other Staff	38	38	14,887,000	13,179,000	14,879,000
A012	ALLOWANCES			29,819,000	26,725,000	30,121,000
A012-1	Regular Allowances			29,819,000	26,295,000	30,121,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,094,000	4,094,000	4,094,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			674,000	674,000	674,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			878,000	878,000	878,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LANDHI KARACHI				54,589,000	48,576,000	54,888,000
KQ0165	SSP DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			532,989,000	495,522,000	572,247,000
A011	PAY	606	606	212,863,000	173,719,000	212,996,000
A011-1	Pay of Officer	42	42	9,384,000	6,392,000	9,384,000
A011-2	Pay of Other Staff	564	564	203,479,000	167,327,000	203,612,000
A012	ALLOWANCES			320,126,000	321,803,000	359,251,000
A012-1	Regular Allowances			318,716,000	315,530,000	357,841,000
A012-2	Other Allowances (excluding			1,410,000	6,273,000	1,410,000
A03	Operating Expenses			23,836,000	20,911,000	23,836,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			9,323,000	9,323,000	9,323,000
A039	GENERAL			10,859,000	10,859,000	10,859,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,476,000	2,476,000	2,476,000
A130	TRANSPORT			1,594,000	1,594,000	1,594,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT EAST KARACHI				559,632,000	526,740,000	598,890,000
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI					
A01	Employees Related Expenses.			48,266,000	43,052,000	49,916,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	21,380,000	17,943,000	21,306,000
A011-1	Pay of Officer	8	8	3,535,000	2,968,000	3,507,000
A011-2	Pay of Other Staff	39	39	17,845,000	14,975,000	17,799,000
A012	ALLOWANCES			26,886,000	25,109,000	28,610,000
A012-1	Regular Allowances			26,886,000	24,679,000	28,610,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,046,000	4,046,000	4,046,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. MALIR KARACHI				53,086,000	47,872,000	54,736,000
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			38,404,000	30,200,000	41,171,000
A011	PAY	46	45	19,896,000	12,578,000	19,610,000
A011-1	Pay of Officer	7	7	2,965,000	1,687,000	2,965,000
A011-2	Pay of Other Staff	39	38	16,931,000	10,891,000	16,645,000
A012	ALLOWANCES			18,508,000	17,622,000	21,561,000
A012-1	Regular Allowances			18,133,000	17,046,000	21,415,000
A012-2	Other Allowances (excluding			375,000	576,000	146,000
A03	Operating Expenses			6,860,000	3,935,000	6,860,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				46,038,000	34,909,000	48,805,000
KQ0168	SSP DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			349,297,000	273,098,000	335,534,000
A011	PAY	420	419	147,407,000	108,616,000	146,823,000
A011-1	Pay of Officer	28	28	8,533,000	8,051,000	8,523,000
A011-2	Pay of Other Staff	392	391	138,874,000	100,565,000	138,300,000
A012	ALLOWANCES			201,890,000	164,482,000	188,711,000
A012-1	Regular Allowances			201,729,000	162,191,000	188,550,000
A012-2	Other Allowances (excluding			161,000	2,291,000	161,000
A03	Operating Expenses			26,536,000	23,611,000	26,536,000
A032	COMMUNICATIONS			414,000	414,000	414,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			10,892,000	10,892,000	10,892,000
A039	GENERAL			11,856,000	11,856,000	11,856,000
A05	Grants subsidies and Write off Loans				9,300,000	
A052	GRANTS-DOMESTIC				9,300,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,206,000	2,206,000	2,206,000
A130	TRANSPORT			1,324,000	1,324,000	1,324,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT CENTRAL KARACHI				378,370,000	308,546,000	364,607,000
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			38,243,000	34,720,000	42,995,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	45	19,016,000	15,271,000	18,559,000
A011-1	Pay of Officer	7	7	2,966,000	1,873,000	2,966,000
A011-2	Pay of Other Staff	39	38	16,050,000	13,398,000	15,593,000
A012	ALLOWANCES			19,227,000	19,449,000	24,436,000
A012-1	Regular Allowances			18,756,000	18,642,000	24,059,000
A012-2	Other Allowances (excluding			471,000	807,000	377,000
A03	Operating Expenses			6,884,000	3,959,000	6,884,000
A032	COMMUNICATIONS			225,000	225,000	225,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI				45,901,000	39,453,000	50,653,000
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI					
A01	Employees Related Expenses.			49,132,000	41,649,000	50,828,000
A011	PAY	45	45	23,026,000	17,496,000	22,923,000
A011-1	Pay of Officer	7	7	2,966,000	932,000	2,966,000
A011-2	Pay of Other Staff	38	38	20,060,000	16,564,000	19,957,000
A012	ALLOWANCES			26,106,000	24,153,000	27,905,000
A012-1	Regular Allowances			26,106,000	23,723,000	27,905,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			6,859,000	3,934,000	6,859,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			689,000	689,000	689,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	193,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-CAPITAL POLICE H.Q. NEW KARACHI				56,846,000	46,438,000	58,542,000
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI					
A01	Employees Related Expenses.			32,305,000	23,638,000	31,842,000
A011	PAY	44	44	15,253,000	9,381,000	15,244,000
A011-1	Pay of Officer	6	6	2,727,000	597,000	2,727,000
A011-2	Pay of Other Staff	38	38	12,526,000	8,784,000	12,517,000
A012	ALLOWANCES			17,052,000	14,257,000	16,598,000
A012-1	Regular Allowances			17,052,000	13,827,000	16,598,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			6,405,000	3,480,000	6,405,000
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			773,000	773,000	773,000
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. S.I.T.E. KARACHI				39,649,000	28,057,000	39,186,000
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			46,506,000	40,961,000	49,575,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	49	22,063,000	17,132,000	21,717,000
A011-1	Pay of Officer	9	9	4,619,000	3,121,000	4,628,000
A011-2	Pay of Other Staff	41	40	17,444,000	14,011,000	17,089,000
A012	ALLOWANCES			24,443,000	23,829,000	27,858,000
A012-1	Regular Allowances			24,443,000	23,399,000	27,858,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			3,519,000	3,519,000	3,519,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			580,000	580,000	580,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				50,771,000	45,226,000	53,840,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
A01	Employees Related Expenses.			33,791,000	19,529,000	32,494,000
A011	PAY	44	44	17,900,000	7,670,000	17,858,000
A011-1	Pay of Officer	6	6	2,726,000	225,000	2,726,000
A011-2	Pay of Other Staff	38	38	15,174,000	7,445,000	15,132,000
A012	ALLOWANCES			15,891,000	11,859,000	14,636,000
A012-1	Regular Allowances			15,891,000	11,429,000	14,636,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,480,000	3,504,000	4,480,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A033	UTILITIES			1,089,000	113,000	1,089,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			878,000	878,000	878,000
A13	Repairs and Maintenance			773,000	773,000	773,000
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				39,044,000	23,806,000	37,747,000
KQ0174	SP DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			377,756,000	306,141,000	362,011,000
A011	PAY	458	457	152,452,000	120,824,000	151,682,000
A011-1	Pay of Officer	9	9	8,719,000	7,238,000	8,876,000
A011-2	Pay of Other Staff	449	448	143,733,000	113,586,000	142,806,000
A012	ALLOWANCES			225,304,000	185,317,000	210,329,000
A012-1	Regular Allowances			223,911,000	181,166,000	208,936,000
A012-2	Other Allowances (excluding			1,393,000	4,151,000	1,393,000
A03	Operating Expenses			15,983,000	14,909,000	15,983,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			2,013,000	939,000	2,013,000
A038	TRAVEL & TRANSPORTATION			4,941,000	4,941,000	4,941,000
A039	GENERAL			8,812,000	8,812,000	8,812,000
A05	Grants subsidies and Write off Loans				6,600,000	
A052	GRANTS-DOMESTIC				6,600,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,177,000	2,177,000	2,177,000
A130	TRANSPORT			1,295,000	1,295,000	1,295,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP DISTRICT WEST KARACHI				396,247,000	330,158,000	380,502,000
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI					
A01	Employees Related Expenses.			47,307,000	43,058,000	50,485,000
A011	PAY	46	46	21,688,000	17,912,000	21,769,000
A011-1	Pay of Officer	7	7	2,965,000	2,337,000	3,030,000
A011-2	Pay of Other Staff	39	39	18,723,000	15,575,000	18,739,000
A012	ALLOWANCES			25,619,000	25,146,000	28,716,000
A012-1	Regular Allowances			25,619,000	24,716,000	28,716,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,046,000	4,046,000	4,046,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. BIN QASIM KARACHI				52,127,000	47,878,000	55,305,000
KQ0176	SP DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			607,289,000	543,490,000	617,649,000
A011	PAY	700	700	248,171,000	216,498,000	248,098,000
A011-1	Pay of Officer	34	34	13,113,000	8,633,000	13,052,000
A011-2	Pay of Other Staff	666	666	235,058,000	207,865,000	235,046,000
A012	ALLOWANCES			359,118,000	326,992,000	369,551,000
A012-1	Regular Allowances			358,360,000	323,034,000	368,793,000
A012-2	Other Allowances (excluding			758,000	3,958,000	758,000
A03	Operating Expenses			15,427,000	15,427,000	15,427,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			628,000	628,000	628,000
A038	TRAVEL & TRANSPORTATION			7,138,000	7,138,000	7,138,000
A039	GENERAL			7,309,000	7,309,000	7,309,000
A05	Grants subsidies and Write off Loans				6,900,000	
A052	GRANTS-DOMESTIC				6,900,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,272,000	2,272,000	2,272,000
A130	TRANSPORT			1,390,000	1,390,000	1,390,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP DISTRICT MALIR KARACHI				625,319,000	568,420,000	635,679,000
KQ0177	DIGP SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			1,040,361,000	793,476,000	1,017,102,000
A011	PAY	1589	1938	396,425,000	321,948,000	477,504,000
A011-1	Pay of Officer	69	69	18,028,000	4,494,000	18,028,000
A011-2	Pay of Other Staff	1520	1869	378,397,000	317,454,000	459,476,000
A012	ALLOWANCES			643,936,000	471,528,000	539,598,000
A012-1	Regular Allowances			640,990,000	465,272,000	536,542,000
A012-2	Other Allowances (excluding			2,946,000	6,256,000	3,056,000
A03	Operating Expenses			74,551,000	70,890,000	74,551,000
A032	COMMUNICATIONS			577,000	577,000	577,000
A033	UTILITIES			6,302,000	2,641,000	6,302,000
A038	TRAVEL & TRANSPORTATION			63,447,000	63,447,000	63,447,000
A039	GENERAL			4,225,000	4,225,000	4,225,000
A05	Grants subsidies and Write off Loans			2,351,000	3,551,000	2,586,000
A052	GRANTS-DOMESTIC			2,351,000	3,551,000	2,586,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			2,735,000	42,735,000	2,735,000
A130	TRANSPORT			1,853,000	1,853,000	1,853,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				40,000,000	
Total-DIGP SOUTH RANGE KARACHI				1,121,101,000	911,755,000	1,098,077,000
KQ0187	DIGP WEST RANGE KARACHI					
A01	Employees Related Expenses.			263,117,000	141,292,000	356,380,000
A011	PAY	166	515	163,941,000	59,036,000	245,171,000
A011-1	Pay of Officer	26	26	57,191,000	7,235,000	57,135,000
A011-2	Pay of Other Staff	140	489	106,750,000	51,801,000	188,036,000
A012	ALLOWANCES			99,176,000	82,256,000	111,209,000
A012-1	Regular Allowances			99,176,000	81,826,000	111,209,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			78,675,000	74,170,000	78,675,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			763,000	763,000	763,000
A033	UTILITIES			11,257,000	6,752,000	11,257,000
A038	TRAVEL & TRANSPORTATION			63,447,000	63,447,000	63,447,000
A039	GENERAL			3,208,000	3,208,000	3,208,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			2,192,000	61,949,000	2,192,000
A130	TRANSPORT			1,310,000	2,310,000	1,310,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				58,757,000	
Total-DIGP WEST RANGE KARACHI				351,842,000	285,269,000	445,781,000
KQ0188	DIGP EAST RANGE KARACHI					
A01	Employees Related Expenses.			167,984,000	145,225,000	258,985,000
A011	PAY	166	515	73,630,000	54,814,000	154,680,000
A011-1	Pay of Officer	31	31	15,149,000	6,550,000	15,138,000
A011-2	Pay of Other Staff	135	484	58,481,000	48,264,000	139,542,000
A012	ALLOWANCES			94,354,000	90,411,000	104,305,000
A012-1	Regular Allowances			94,132,000	89,759,000	104,083,000
A012-2	Other Allowances (excluding			222,000	652,000	222,000
A03	Operating Expenses			87,768,000	82,889,000	87,768,000
A032	COMMUNICATIONS			1,070,000	1,070,000	1,070,000
A033	UTILITIES			7,277,000	2,398,000	7,277,000
A038	TRAVEL & TRANSPORTATION			76,193,000	76,193,000	76,193,000
A039	GENERAL			3,228,000	3,228,000	3,228,000
A05	Grants subsidies and Write off Loans			10,134,000	11,034,000	11,147,000
A052	GRANTS-DOMESTIC			10,134,000	11,034,000	11,147,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			3,518,000	23,518,000	3,518,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,636,000	2,636,000	2,636,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				20,000,000	
Total-DIGP EAST RANGE KARACHI				270,507,000	263,769,000	362,521,000
KQ0189	SSP ACLC KARACHI					
A01	Employees Related Expenses.			910,332,000	843,317,000	983,140,000
A011	PAY	963	962	392,289,000	347,634,000	417,773,000
A011-1	Pay of Officer	71	71	30,740,000	10,708,000	56,941,000
A011-2	Pay of Other Staff	892	891	361,549,000	336,926,000	360,832,000
A012	ALLOWANCES			518,043,000	495,683,000	565,367,000
A012-1	Regular Allowances			515,569,000	490,478,000	563,097,000
A012-2	Other Allowances (excluding			2,474,000	5,205,000	2,270,000
A03	Operating Expenses			34,677,000	37,677,000	34,677,000
A032	COMMUNICATIONS			944,000	944,000	944,000
A038	TRAVEL & TRANSPORTATION			2,605,000	2,605,000	2,605,000
A039	GENERAL			31,128,000	34,128,000	31,128,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			3,569,000	10,569,000	3,569,000
A130	TRANSPORT			1,595,000	7,095,000	1,595,000
A131	MACHINERY AND EQUIPMENT			1,533,000	1,533,000	1,533,000
A132	FURNITURE AND FIXTURE			441,000	1,941,000	441,000
Total-SSP ACLC KARACHI				948,909,000	896,994,000	1,021,717,000
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI					
A01	Employees Related Expenses.			297,269,000	225,540,000	313,911,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	263	263	152,970,000	90,885,000	152,652,000
A011-1	Pay of Officer	3	3	1,565,000	1,395,000	1,565,000
A011-2	Pay of Other Staff	260	260	151,405,000	89,490,000	151,087,000
A012	ALLOWANCES			144,299,000	134,655,000	161,259,000
A012-1	Regular Allowances			144,299,000	133,474,000	161,259,000
A012-2	Other Allowances (excluding				1,181,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION JAMSHED QUARTERS KARACHI				312,510,000	238,281,000	329,152,000
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI					
A01	Employees Related Expenses.			123,053,000	106,729,000	136,188,000
A011	PAY	140	140	51,504,000	41,530,000	51,256,000
A011-1	Pay of Officer	2	2	2,164,000	829,000	2,064,000
A011-2	Pay of Other Staff	138	138	49,340,000	40,701,000	49,192,000
A012	ALLOWANCES			71,549,000	65,199,000	84,932,000
A012-1	Regular Allowances			71,358,000	64,100,000	84,741,000
A012-2	Other Allowances (excluding			191,000	1,099,000	191,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHRA-E-FAISAL KARACHI				138,294,000	119,470,000	151,429,000
KQ0197	POLICE STATION LANDHI KARACHI					
A01	Employees Related Expenses.			118,661,000	102,924,000	121,480,000
A011	PAY	138	58	50,758,000	41,066,000	50,705,000
A011-1	Pay of Officer	1	1	448,000	112,000	448,000
A011-2	Pay of Other Staff	137	57	50,310,000	40,954,000	50,257,000
A012	ALLOWANCES			67,903,000	61,858,000	70,775,000
A012-1	Regular Allowances			67,903,000	61,422,000	70,775,000
A012-2	Other Allowances (excluding				436,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION LANDHI KARACHI				133,902,000	115,665,000	136,721,000
KQ0198	POLICE STATION GULSHAN KARACHI					
A01	Employees Related Expenses.			407,993,000	393,134,000	439,712,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	439	439	173,511,000	160,474,000	173,425,000
A011-1	Pay of Officer	3	3	1,781,000	1,111,000	1,781,000
A011-2	Pay of Other Staff	436	436	171,730,000	159,363,000	171,644,000
A012	ALLOWANCES			234,482,000	232,660,000	266,287,000
A012-1	Regular Allowances			234,482,000	230,660,000	266,287,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GULSHAN KARACHI				423,234,000	405,875,000	454,953,000
KQ0199	POLICE STATION KORANGI KARACHI					
A01	Employees Related Expenses.			307,802,000	271,212,000	315,879,000
A011	PAY	321	321	131,566,000	108,779,000	131,263,000
A011-1	Pay of Officer	3	3	1,696,000	1,310,000	1,696,000
A011-2	Pay of Other Staff	318	318	129,870,000	107,469,000	129,567,000
A012	ALLOWANCES			176,236,000	162,433,000	184,616,000
A012-1	Regular Allowances			176,236,000	160,433,000	184,616,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KORANGI KARACHI				323,043,000	283,953,000	331,120,000
KQ0200	POLICE STATION SITE -A KARACHI					
A01	Employees Related Expenses.			154,100,000	148,391,000	167,265,000
A011	PAY	143	143	67,626,000	60,603,000	67,533,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	142	142	67,213,000	60,500,000	67,120,000
A012	ALLOWANCES			86,474,000	87,788,000	99,732,000
A012-1	Regular Allowances			86,111,000	86,850,000	99,369,000
A012-2	Other Allowances (excluding			363,000	938,000	363,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE -A KARACHI				165,066,000	157,557,000	178,231,000
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			274,755,000	260,792,000	288,698,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	370	370	112,586,000	103,415,000	112,540,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	368	368	111,760,000	103,208,000	111,714,000
A012	ALLOWANCES			162,169,000	157,377,000	176,158,000
A012-1	Regular Allowances			162,169,000	155,377,000	176,158,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION ORANGI TOWN KARACHI				289,996,000	273,533,000	303,939,000
KQ0202	POLICE STATION BALDIA KARACHI					
A01	Employees Related Expenses.			165,955,000	151,898,000	176,738,000
A011	PAY	206	206	65,622,000	52,740,000	65,617,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	205	205	65,209,000	52,637,000	65,204,000
A012	ALLOWANCES			100,333,000	99,158,000	111,121,000
A012-1	Regular Allowances			100,333,000	98,158,000	111,121,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BALDIA KARACHI				176,921,000	161,064,000	187,704,000
KQ0203	POLICE STATION KEAMARI					
A01	Employees Related Expenses.			77,310,000	66,675,000	75,039,000
A011	PAY	92	92	30,118,000	26,821,000	30,156,000
A011-1	Pay of Officer	2	2	1,421,000	1,351,000	1,461,000
A011-2	Pay of Other Staff	90	90	28,697,000	25,470,000	28,695,000
A012	ALLOWANCES			47,192,000	39,854,000	44,883,000
A012-1	Regular Allowances			47,192,000	39,424,000	44,883,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			6,891,000	6,291,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	1,040,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KEAMARI				85,061,000	73,826,000	82,790,000
KQ0204	POLICE STATION SADDAR KARACHI					
A01	Employees Related Expenses.			247,281,000	229,211,000	256,503,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	306	306	102,084,000	92,285,000	102,164,000
A011-1	Pay of Officer	3	3	1,596,000	384,000	1,596,000
A011-2	Pay of Other Staff	303	303	100,488,000	91,901,000	100,568,000
A012	ALLOWANCES			145,197,000	136,926,000	154,339,000
A012-1	Regular Allowances			144,738,000	134,933,000	153,872,000
A012-2	Other Allowances (excluding			459,000	1,993,000	467,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SADDAR KARACHI				258,247,000	238,377,000	267,469,000
KQ0205	POLICE STATION CLIFTON KARACHI					
A01	Employees Related Expenses.			305,460,000	250,671,000	300,253,000
A011	PAY	366	366	128,793,000	101,523,000	128,564,000
A011-1	Pay of Officer	3	3	1,516,000	384,000	1,516,000
A011-2	Pay of Other Staff	363	363	127,277,000	101,139,000	127,048,000
A012	ALLOWANCES			176,667,000	149,148,000	171,689,000
A012-1	Regular Allowances			176,564,000	148,122,000	171,663,000
A012-2	Other Allowances (excluding			103,000	1,026,000	26,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION CLIFTON KARACHI				320,701,000	263,412,000	315,494,000
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A01	Employees Related Expenses.			265,203,000	234,823,000	271,650,000
A011	PAY	324	324	111,765,000	93,416,000	111,644,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	322	322	110,939,000	93,209,000	110,818,000
A012	ALLOWANCES			153,438,000	141,407,000	160,006,000
A012-1	Regular Allowances			153,438,000	139,407,000	160,006,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION CHAKIWARA LYARI KARACHI				276,169,000	243,989,000	282,616,000
KQ0207	POLICE STATION LIAQATABAD KARACHI					
A01	Employees Related Expenses.			311,023,000	304,121,000	327,786,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	367	367	124,852,000	122,092,000	124,780,000
A011-1	Pay of Officer	3	3	1,373,000	1,190,000	1,360,000
A011-2	Pay of Other Staff	364	364	123,479,000	120,902,000	123,420,000
A012	ALLOWANCES			186,171,000	182,029,000	203,006,000
A012-1	Regular Allowances			185,637,000	179,479,000	202,451,000
A012-2	Other Allowances (excluding			534,000	2,550,000	555,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION LIAQATABAD KARACHI				326,264,000	316,862,000	343,027,000
KQ0208	POLICE STATION GULBERG TOWN KARACHI					
A01	Employees Related Expenses.			136,786,000	129,314,000	147,076,000
A011	PAY	195	195	58,852,000	51,448,000	58,823,000
A011-1	Pay of Officer	2	2	1,771,000	999,000	1,819,000
A011-2	Pay of Other Staff	193	193	57,081,000	50,449,000	57,004,000
A012	ALLOWANCES			77,934,000	77,866,000	88,253,000
A012-1	Regular Allowances			76,865,000	76,295,000	87,184,000
A012-2	Other Allowances (excluding			1,069,000	1,571,000	1,069,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULBERG TOWN KARACHI				147,752,000	138,480,000	158,042,000
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			207,283,000	164,333,000	222,046,000
A011	PAY	259	259	105,685,000	66,629,000	105,721,000
A011-1	Pay of Officer	3	3	2,383,000	1,524,000	2,423,000
A011-2	Pay of Other Staff	256	256	103,302,000	65,105,000	103,298,000
A012	ALLOWANCES			101,598,000	97,704,000	116,325,000
A012-1	Regular Allowances			101,529,000	96,959,000	116,200,000
A012-2	Other Allowances (excluding			69,000	745,000	125,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION NORTH NAZIMABAD KARACHI				222,524,000	177,074,000	237,287,000
KQ0210	POLICE STATION NEW KARACHI					
A01	Employees Related Expenses.			80,310,000	72,835,000	82,427,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	93	33,166,000	28,916,000	33,153,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	92	92	32,753,000	28,813,000	32,740,000
A012	ALLOWANCES			47,144,000	43,919,000	49,274,000
A012-1	Regular Allowances			47,102,000	43,199,000	49,263,000
A012-2	Other Allowances (excluding			42,000	720,000	11,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW KARACHI				91,276,000	82,001,000	93,393,000
KQ0211	POLICE STATION MALIR KARACHI					
A01	Employees Related Expenses.			78,109,000	70,654,000	82,305,000
A011	PAY	94	94	34,102,000	29,158,000	34,087,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	33,689,000	29,055,000	33,674,000
A012	ALLOWANCES			44,007,000	41,496,000	48,218,000
A012-1	Regular Allowances			44,007,000	41,066,000	48,218,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MALIR KARACHI				93,355,000	83,400,000	97,551,000
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A01	Employees Related Expenses.			91,157,000	85,223,000	99,927,000
A011	PAY	100	100	36,682,000	32,224,000	36,597,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	36,269,000	32,121,000	36,184,000
A012	ALLOWANCES			54,475,000	52,999,000	63,330,000
A012-1	Regular Allowances			54,475,000	52,479,000	63,330,000
A012-2	Other Allowances (excluding				520,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SOHRAB GOTH GADAP KARACHI				102,123,000	94,389,000	110,893,000
KQ0231	SP COURT POLICE KARACHI					
A01	Employees Related Expenses.			640,128,000	601,960,000	674,115,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	813	813	274,694,000	249,996,000	273,894,000
A011-1	Pay of Officer	33	33	4,633,000	2,495,000	4,365,000
A011-2	Pay of Other Staff	780	780	270,061,000	247,501,000	269,529,000
A012	ALLOWANCES			365,434,000	351,964,000	400,221,000
A012-1	Regular Allowances			365,205,000	349,400,000	400,164,000
A012-2	Other Allowances (excluding			229,000	2,564,000	57,000
A03	Operating Expenses			75,223,000	72,104,000	75,223,000
A032	COMMUNICATIONS			341,000	341,000	341,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			70,803,000	70,803,000	70,803,000
A039	GENERAL			960,000	960,000	960,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A13	Repairs and Maintenance			5,040,000	5,040,000	5,040,000
A130	TRANSPORT			4,598,000	4,598,000	4,598,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP COURT POLICE KARACHI				720,391,000	684,804,000	754,378,000
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A01	Employees Related Expenses.			116,703,000	108,473,000	120,362,000
A011	PAY	129	129	47,060,000	43,303,000	47,015,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	128	128	46,647,000	43,200,000	46,602,000
A012	ALLOWANCES			69,643,000	65,170,000	73,347,000
A012-1	Regular Allowances			67,172,000	62,204,000	70,876,000
A012-2	Other Allowances (excluding			2,471,000	2,966,000	2,471,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DARKHASHAN KARACHI				131,944,000	121,214,000	135,603,000
KQ0239	POLICE STATION PREEDY KARACHI					
A01	Employees Related Expenses.			322,243,000	303,106,000	342,963,000
A011	PAY	381	381	137,759,000	121,015,000	137,597,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	379	379	136,933,000	120,808,000	136,771,000
A012	ALLOWANCES			184,484,000	182,091,000	205,366,000
A012-1	Regular Allowances			183,630,000	179,183,000	204,458,000
A012-2	Other Allowances (excluding			854,000	2,908,000	908,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PREEDY KARACHI				337,484,000	315,847,000	358,204,000
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI					
A01	Employees Related Expenses.			123,935,000	100,283,000	118,552,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	49,989,000	40,073,000	49,936,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	49,576,000	39,970,000	49,523,000
A012	ALLOWANCES			73,946,000	60,210,000	68,616,000
A012-1	Regular Allowances			73,398,000	59,142,000	68,068,000
A012-2	Other Allowances (excluding			548,000	1,068,000	548,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KH. AJMER NAGRI KARACHI				134,901,000	109,449,000	129,518,000
KQ0243	POLICE STATION NAZIMABAD KARACHI					
A01	Employees Related Expenses.			243,395,000	231,032,000	257,686,000
A011	PAY	309	309	101,153,000	92,050,000	101,053,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	307	307	100,327,000	91,843,000	100,227,000
A012	ALLOWANCES			142,242,000	138,982,000	156,633,000
A012-1	Regular Allowances			142,242,000	137,982,000	156,633,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION NAZIMABAD KARACHI				258,636,000	243,773,000	272,927,000
KQ0244	POLICE STATION GULBAHAR KARACHI					
A01	Employees Related Expenses.			132,779,000	125,360,000	138,671,000
A011	PAY	179	179	54,037,000	50,102,000	53,955,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	178	178	53,624,000	49,999,000	53,542,000
A012	ALLOWANCES			78,742,000	75,258,000	84,716,000
A012-1	Regular Allowances			78,742,000	74,694,000	84,716,000
A012-2	Other Allowances (excluding				564,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULBAHAR KARACHI				143,745,000	134,526,000	149,637,000
KQ0245	POLICE STATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			81,146,000	70,298,000	89,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	131	38,006,000	32,050,000	37,952,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	130	130	37,593,000	31,947,000	37,539,000
A012	ALLOWANCES			43,140,000	38,248,000	51,922,000
A012-1	Regular Allowances			43,140,000	37,818,000	51,922,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AZIZABAD KARACHI				96,387,000	83,039,000	105,115,000
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A01	Employees Related Expenses.			73,974,000	65,809,000	81,331,000
A011	PAY	105	105	33,128,000	27,711,000	33,130,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	104	104	32,715,000	27,608,000	32,717,000
A012	ALLOWANCES			40,846,000	38,098,000	48,201,000
A012-1	Regular Allowances			40,846,000	37,578,000	48,201,000
A012-2	Other Allowances (excluding				520,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MANGHOPIR KARACHI				84,940,000	74,975,000	92,297,000
KQ0248	POLICE STATION SAEEDABAD KARACHI					
A01	Employees Related Expenses.			126,926,000	114,707,000	133,921,000
A011	PAY	149	149	50,017,000	40,142,000	49,983,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	148	148	49,604,000	40,039,000	49,570,000
A012	ALLOWANCES			76,909,000	74,565,000	83,938,000
A012-1	Regular Allowances			76,909,000	74,040,000	83,938,000
A012-2	Other Allowances (excluding				525,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAEEDABAD KARACHI				142,167,000	127,448,000	149,162,000
KQ0249	POLICE STATION MAURIPUR KARACHI					
A01	Employees Related Expenses.			163,726,000	125,304,000	153,677,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	224	224	66,402,000	49,553,000	66,357,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	223	223	65,989,000	49,450,000	65,944,000
A012	ALLOWANCES			97,324,000	75,751,000	87,320,000
A012-1	Regular Allowances			97,324,000	75,126,000	87,320,000
A012-2	Other Allowances (excluding				625,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MAURIPUR KARACHI				171,477,000	131,855,000	161,428,000
KQ0251	POLICE STATION AIRPORT KARACHI					
A01	Employees Related Expenses.			75,365,000	71,359,000	79,243,000
A011	PAY	86	86	28,946,000	26,656,000	28,956,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	85	85	28,533,000	26,553,000	28,543,000
A012	ALLOWANCES			46,419,000	44,703,000	50,287,000
A012-1	Regular Allowances			46,177,000	44,031,000	50,045,000
A012-2	Other Allowances (excluding			242,000	672,000	242,000
A03	Operating Expenses			6,891,000	5,853,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	602,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT KARACHI				83,116,000	78,072,000	86,994,000
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A01	Employees Related Expenses.			72,513,000	65,638,000	76,406,000
A011	PAY	84	84	32,066,000	26,613,000	32,075,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	83	83	31,653,000	26,510,000	31,662,000
A012	ALLOWANCES			40,447,000	39,025,000	44,331,000
A012-1	Regular Allowances			40,447,000	38,445,000	44,331,000
A012-2	Other Allowances (excluding				580,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MALIR CANTT: KARACHI				83,479,000	74,804,000	87,372,000
KQ0253	POLICE STATION QUAIDABAD KARACHI					
A01	Employees Related Expenses.			224,062,000	210,763,000	238,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	257	257	95,326,000	84,169,000	95,248,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	255	255	94,500,000	83,962,000	94,422,000
A012	ALLOWANCES			128,736,000	126,594,000	143,213,000
A012-1	Regular Allowances			128,482,000	125,340,000	142,959,000
A012-2	Other Allowances (excluding			254,000	1,254,000	254,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION QUAIDABAD KARACHI				239,303,000	223,504,000	253,702,000
KQ0255	POLICE STATION AZIZ BHATTI KARACHI					
A01	Employees Related Expenses.			89,251,000	86,756,000	96,359,000
A011	PAY	113	113	37,648,000	34,986,000	37,612,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	112	112	37,235,000	34,883,000	37,199,000
A012	ALLOWANCES			51,603,000	51,770,000	58,747,000
A012-1	Regular Allowances			51,603,000	51,250,000	58,747,000
A012-2	Other Allowances (excluding				520,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AZIZ BHATTI KARACHI				104,497,000	99,502,000	111,605,000
KQ0257	POLICE STATION FEROZABAD KARACHI					
A01	Employees Related Expenses.			435,296,000	349,323,000	435,860,000
A011	PAY	397	397	195,514,000	142,176,000	194,992,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	395	395	194,688,000	141,969,000	194,166,000
A012	ALLOWANCES			239,782,000	207,147,000	240,868,000
A012-1	Regular Allowances			239,780,000	205,146,000	240,867,000
A012-2	Other Allowances (excluding			2,000	2,001,000	1,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION FEROZABAD KARACHI				450,537,000	362,064,000	451,101,000
KQ0258	SP INVESTIGATION WEST RANGE KARACHI					
A01	Employees Related Expenses.			335,824,000	252,968,000	351,685,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	257	257	171,105,000	102,184,000	170,954,000
A011-1	Pay of Officer	21	21	8,194,000	3,011,000	8,105,000
A011-2	Pay of Other Staff	236	236	162,911,000	99,173,000	162,849,000
A012	ALLOWANCES			164,719,000	150,784,000	180,731,000
A012-1	Regular Allowances			164,237,000	149,207,000	180,249,000
A012-2	Other Allowances (excluding			482,000	1,577,000	482,000
A03	Operating Expenses			20,899,000	10,375,000	20,899,000
A032	COMMUNICATIONS			350,000	350,000	350,000
A033	UTILITIES			10,524,000		10,524,000
A038	TRAVEL & TRANSPORTATION			3,680,000	3,680,000	3,680,000
A039	GENERAL			6,345,000	6,345,000	6,345,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,345,000	1,345,000	1,345,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION WEST RANGE KARACHI				358,289,000	267,309,000	374,150,000
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			510,710,000	492,726,000	552,084,000
A011	PAY	531	531	222,637,000	201,096,000	222,564,000
A011-1	Pay of Officer	42	42	14,439,000	5,861,000	14,375,000
A011-2	Pay of Other Staff	489	489	208,198,000	195,235,000	208,189,000
A012	ALLOWANCES			288,073,000	291,630,000	329,520,000
A012-1	Regular Allowances			287,513,000	287,681,000	328,960,000
A012-2	Other Allowances (excluding			560,000	3,949,000	560,000
A03	Operating Expenses			19,354,000	13,509,000	19,354,000
A032	COMMUNICATIONS			778,000	778,000	778,000
A033	UTILITIES			5,845,000		5,845,000
A038	TRAVEL & TRANSPORTATION			5,009,000	5,009,000	5,009,000
A039	GENERAL			7,722,000	7,722,000	7,722,000
A05	Grants subsidies and Write off Loans				4,500,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,345,000	1,345,000	1,345,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION SOUTH RANGE KARACHI				531,630,000	512,301,000	573,004,000
KQ0260	DIGP CIA KARACHI					
A01	Employees Related Expenses.			363,164,000	340,126,000	411,125,000
A011	PAY	394	394	156,827,000	148,107,000	156,724,000
A011-1	Pay of Officer	62	62	26,984,000	8,016,000	26,868,000
A011-2	Pay of Other Staff	332	332	129,843,000	140,091,000	129,856,000
A012	ALLOWANCES			206,337,000	192,019,000	254,401,000
A012-1	Regular Allowances			206,079,000	190,744,000	254,126,000
A012-2	Other Allowances (excluding			258,000	1,275,000	275,000
A03	Operating Expenses			109,882,000	136,358,000	109,882,000
A032	COMMUNICATIONS			948,000	948,000	948,000
A033	UTILITIES			10,603,000	79,000	10,603,000
A038	TRAVEL & TRANSPORTATION			90,238,000	127,238,000	90,238,000
A039	GENERAL			8,093,000	8,093,000	8,093,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,205,000
A130	TRANSPORT			1,323,000	1,323,000	1,323,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-DIGP CIA KARACHI				476,354,000	479,792,000	524,315,000
KQ0261	SP AVCC KARACHI					
A01	Employees Related Expenses.			237,704,000	196,314,000	267,034,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	436	436	120,071,000	87,438,000	119,977,000
A011-1	Pay of Officer	27	27	11,974,000	2,575,000	11,974,000
A011-2	Pay of Other Staff	409	409	108,097,000	84,863,000	108,003,000
A012	ALLOWANCES			117,633,000	108,876,000	147,057,000
A012-1	Regular Allowances			117,608,000	108,226,000	147,032,000
A012-2	Other Allowances (excluding			25,000	650,000	25,000
A03	Operating Expenses			16,214,000	9,714,000	16,214,000
A032	COMMUNICATIONS			589,000	589,000	589,000
A033	UTILITIES			6,781,000	281,000	6,781,000
A038	TRAVEL & TRANSPORTATION			1,197,000	1,197,000	1,197,000
A039	GENERAL			7,647,000	7,647,000	7,647,000
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,154,000	2,154,000	2,154,000
A130	TRANSPORT			1,272,000	1,272,000	1,272,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP AVCC KARACHI				256,403,000	208,513,000	285,733,000
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
A01	Employees Related Expenses.			509,347,000	497,376,000	549,218,000
A011	PAY	455	455	217,311,000	202,838,000	216,998,000
A011-1	Pay of Officer	46	46	17,964,000	5,115,000	17,964,000
A011-2	Pay of Other Staff	409	409	199,347,000	197,723,000	199,034,000
A012	ALLOWANCES			292,036,000	294,538,000	332,220,000
A012-1	Regular Allowances			291,741,000	291,846,000	331,925,000
A012-2	Other Allowances (excluding			295,000	2,692,000	295,000
A03	Operating Expenses			22,047,000	20,099,000	22,047,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			5,256,000	5,256,000	5,256,000
A039	GENERAL			14,491,000	14,491,000	14,491,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A06	Transfers			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			2,387,000	2,387,000	2,387,000
A130	TRANSPORT			1,505,000	1,505,000	1,505,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION EAST RANGE KARACHI				534,002,000	522,783,000	573,873,000
KQ2131	SSP INVESTIGATION-III EAST KARACHI					
A01	Employees Related Expenses.			379,557,000	340,508,000	394,657,000
A011	PAY	364	364	149,099,000	122,637,000	149,215,000
A011-1	Pay of Officer	30	30	5,212,000	2,707,000	5,309,000
A011-2	Pay of Other Staff	334	334	143,887,000	119,930,000	143,906,000
A012	ALLOWANCES			230,458,000	217,871,000	245,442,000
A012-1	Regular Allowances			230,458,000	215,871,000	245,442,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			20,066,000	18,118,000	20,066,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,925,000	3,925,000	3,925,000
A039	GENERAL			13,913,000	13,913,000	13,913,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,094,000	1,094,000	1,094,000
A130	TRANSPORT			212,000	212,000	212,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP INVESTIGATION-III EAST KARACHI				400,938,000	365,341,000	416,038,000
KQ2474	SP GULSHAN DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			3,403,000	3,403,000	3,403,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP GULSHAN DIVISION DISTRICT EAST KARACHI				4,314,000	4,314,000	4,314,000
KQ2475	SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			3,337,000	3,337,000	3,337,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			878,000	878,000	878,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			674,000	674,000	674,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI				4,177,000	4,177,000	4,177,000
KQ2476	SP JAMSHED DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			2,813,000	2,813,000	2,813,000
A032	COMMUNICATIONS			131,000	131,000	131,000
A038	TRAVEL & TRANSPORTATION			2,290,000	2,290,000	2,290,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			392,000	392,000	392,000
A13	Repairs and Maintenance			610,000	610,000	610,000
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-SP JAMSHED DIVISION DISTRICT EAST KARACHI				3,423,000	3,423,000	3,423,000
KQ2477	SSP CITY DISTRICTKARACHI					
A01	Employees Related Expenses.			248,000	58,000	58,000
A012	ALLOWANCES			248,000	58,000	58,000
A012-1	Regular Allowances			248,000	58,000	58,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,306,000	13,306,000	13,306,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A038	TRAVEL & TRANSPORTATION			4,107,000	4,107,000	4,107,000
A039	GENERAL			8,919,000	8,919,000	8,919,000
A05	Grants subsidies and Write off Loans				14,100,000	
A052	GRANTS-DOMESTIC				14,100,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,440,000	2,440,000	2,440,000
A130	TRANSPORT			1,558,000	1,558,000	1,558,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP CITY DISTRICTKARACHI				16,325,000	30,235,000	16,135,000
KQ2478	SP TRAFFIC DISTRICT KORANGI TKARACHI					
A03	Operating Expenses			2,637,000	2,637,000	2,637,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,203,000	2,203,000	2,203,000
A05	Grants subsidies and Write off Loans				900,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,560,000	1,560,000	1,560,000
A130	TRANSPORT			678,000	678,000	678,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC DISTRICT KORANGI TKARACHI				4,197,000	5,097,000	4,197,000
KQ2479	SP TRAFFIC DISTRICT CITY TKARACHI					
A03	Operating Expenses			2,637,000	2,637,000	2,637,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,203,000	2,203,000	2,203,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			2,398,000	2,398,000	2,398,000
A130	TRANSPORT			1,516,000	1,516,000	1,516,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC DISTRICT CITY TKARACHI				5,035,000	8,035,000	5,035,000
KQ2480	SDPO BINQASIM KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO BINQASIM KARACHI			1,987,000	1,987,000	1,987,000
KQ2481	SDPO AIRPORT KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO AIRPORT KARACHI			1,987,000	1,987,000	1,987,000
KQ2482	SDPO GADAP KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO GADAP KARACHI			1,987,000	1,987,000	1,987,000
KQ2483	SDPO QUAIDABAD KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO QUAIDABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2484	SDPO MALIR CITY KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MALIR CITY KARACHI				1,987,000	1,987,000	1,987,000
KQ2485	SDPO ALFALAH KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO ALFALAH KARACHI				1,987,000	1,987,000	1,987,000
KQ2486	SDPO KORANGI KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KORANGI KARACHI				1,987,000	1,987,000	1,987,000
KQ2487	SDPO KHOKHRAPAR KARACHI					
A03	Operating Expenses			1,647,000	1,647,000	1,647,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHOKHRAPAR KARACHI				1,951,000	1,951,000	1,951,000
KQ2488	SDPO LANDHI KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO LANDHI KARACHI			1,987,000	1,987,000	1,987,000
KQ2489	SDPO FEROZABAD KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO FEROZABAD KARACHI			1,987,000	1,987,000	1,987,000
KQ2490	SDPO JAMSHED QUARTERS KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO JAMSHED QUARTERS KARACHI			1,987,000	1,987,000	1,987,000
KQ2491	SDPO GULZAR-E- HIJRI KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULZAR-E- HIJRI KARACHI				1,987,000	1,987,000	1,987,000
KQ2492	SDPO GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULISTAN-E-JOHAR KARACHI				1,987,000	1,987,000	1,987,000
KQ2493	SDPO GULSHAN-E-IQBAL KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULSHAN-E-IQBAL KARACHI				1,987,000	1,987,000	1,987,000
KQ2494	SDPO GULBERG SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULBERG SUB-DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2495	SDPO AZIZABAD SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO AZIZABAD SUB-DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2496	SDPO F.B INDUSTRIAL AREA SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI			1,987,000	1,987,000	1,987,000
KQ2497	SDPO NEW KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO NEW KARACHI			1,987,000	1,987,000	1,987,000
KQ2498	SDPO KH: AJMAIR NAGRI KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO KH: AJMAIR NAGRI KARACHI			1,987,000	1,987,000	1,987,000
KQ2499	SDPO LIAQUATABAD KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LIAQUATABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2500	SDPO NAZIMABAD KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NAZIMABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2501	SDPO NORTH NAZIMABAD KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NORTH NAZIMABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2502	SDPO ORANGI WEST ZONE KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO ORANGI WEST ZONE KARACHI				1,987,000	1,987,000	1,987,000
KQ2503	SDPO MANGHOPIR WEST ZONE KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MANGHOPIR WEST ZONE KARACHI				1,987,000	1,987,000	1,987,000
KQ2504	SDPO SURJANI WEST ZONE KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO SURJANI WEST ZONE KARACHI			1,987,000	1,987,000	1,987,000
KQ2505	SDPO SITE WEST ZONE KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO SITE WEST ZONE KARACHI			1,987,000	1,987,000	1,987,000
KQ2506	SDPO SAEEDABAD WEST ZONE KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO SAEEDABAD WEST ZONE KARACHI			1,987,000	1,987,000	1,987,000
KQ2507	SDPO EIDGAH CITY DISTRICT KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO EIDGAH CITY DISTRICT KARACHI				1,987,000	1,987,000	1,987,000
KQ2508	SDPO GARDEN CITY DISTRICT KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GARDEN CITY DISTRICT KARACHI				1,987,000	1,987,000	1,987,000
KQ2509	SDPO KHARADAR CITY DISTRICT KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHARADAR CITY DISTRICT KARACHI				1,987,000	1,987,000	1,987,000
KQ2510	SDPO BAGHDADI LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO BAGHDADI LAYRI DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2511	SDPO KALAKOT LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KALAKOT LAYRI DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2512	SDPO KEAMARI SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO KEAMARI SUB-DIVISION KARACHI			1,987,000	1,987,000	1,987,000
KQ2513	SDPO MAURIPUR SUB-DIVISION KARACHI				
A03	Operating Expenses		2,016,000	2,016,000	2,016,000
A032	COMMUNICATIONS		40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		905,000	905,000	905,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO MAURIPUR SUB-DIVISION KARACHI			2,320,000	2,320,000	2,320,000
KQ2514	SDPO CLIFTON KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		414,000	414,000	414,000
A130	TRANSPORT		248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO CLIFTON KARACHI			2,097,000	2,097,000	2,097,000
KQ2515	SDPO DARAKSHAN KARACHI				
A03	Operating Expenses		1,681,000	1,681,000	1,681,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DARAKSHAN KARACHI				1,985,000	1,985,000	1,985,000
KQ2516	SDPO PREEDY KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PREEDY KARACHI				1,987,000	1,987,000	1,987,000
KQ2517	SDPO SADDAR KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SADDAR KARACHI				2,015,000	2,015,000	2,015,000
KQ2518	SDPO DSPT-I JACKSON KARACHI					
A03	Operating Expenses			610,000	610,000	610,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-I JACKSON KARACHI				914,000	914,000	914,000
KQ2519	SDPO DSPT-II BAGHDADI KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-II BAGHDADI KARACHI				914,000	914,000	914,000
KQ2520	SDPO DSPT-III SHER SHAH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-III SHER SHAH KARACHI				914,000	914,000	914,000
KQ2521	SDPO DSPT-IV SAEEDABAD KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-IV SAEEDABAD KARACHI				914,000	914,000	914,000
KQ2522	SDPO DSPT-V PAK COLONY KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-V PAK COLONY KARACHI				914,000	914,000	914,000
KQ2523	SDPO TRAFFIC BAHADURABAD KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC BAHADURABAD KARACHI				942,000	942,000	942,000
KQ2524	SDPO TRAFFIC AIRPORT KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC AIRPORT KARACHI			942,000	942,000	942,000
KQ2525	SDPO TRAFFIC NEW TOWN KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		332,000	332,000	332,000
A130	TRANSPORT		166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC NEW TOWN KARACHI			942,000	942,000	942,000
KQ2526	SDPO TRAFFIC FEROZABAD KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		332,000	332,000	332,000
A130	TRANSPORT		166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC FEROZABAD KARACHI			942,000	942,000	942,000
KQ2527	SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		222,000	222,000	222,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI				492,000	492,000	492,000
KQ2528	SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI				492,000	492,000	492,000
KQ2529	SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI				492,000	492,000	492,000
KQ2530	SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI				514,000	514,000	514,000
KQ2531	SDPO TRAFFIC SECTION TIPU SULTAN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION TIPU SULTAN KARACHI				492,000	492,000	492,000
KQ2532	SDPO TRAFFIC SECTION FEROZABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION FEROZABAD KARACHI				492,000	492,000	492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2533	SDPO TRAFFIC SECTION BAHADURABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BAHADURABAD KARACHI				492,000	492,000	492,000
KQ2534	SDPO TRAFFIC SECTION TARIQ ROAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION TARIQ ROAD KARACHI				492,000	492,000	492,000
KQ2535	SDPO TRAFFIC SECTION NEW TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW TOWN KARACHI				492,000	492,000	492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2536	SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI				492,000	492,000	492,000
KQ2537	SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI				492,000	492,000	492,000
KQ2538	SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI				492,000	492,000	492,000
KQ2539	SDPO TRAFFIC SECTION SAMAMA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SAMAMA KARACHI				492,000	492,000	492,000
KQ2540	SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI				492,000	492,000	492,000
KQ2541	SDPO TRAFFIC SUB-DIVISION MALIR KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION MALIR KARACHI			914,000	914,000	914,000
KQ2542	SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI			914,000	914,000	914,000
KQ2543	SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI			914,000	914,000	914,000
KQ2544	SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				914,000	914,000	914,000
KQ2545	SDPO TRAFFIC SECTION MODEL COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MODEL COLONY KARACHI				470,000	470,000	470,000
KQ2546	SDPO TRAFFIC SECTION MALIR CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MALIR CITY KARACHI				470,000	470,000	470,000
KQ2547	SDPO TRAFFIC SECTION QUAIDABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION QUAIDABAD KARACHI				470,000	470,000	470,000
KQ2548	SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI				470,000	470,000	470,000
KQ2549	SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI				470,000	470,000	470,000
KQ2550	SDPO TRAFFIC SECTION SHAH LATIF KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAH LATIF KARACHI				480,000	480,000	480,000
KQ2551	SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI				492,000	492,000	492,000
KQ2552	SDPO TRAFFIC SECTION STEEL TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION STEEL TOWN KARACHI				470,000	470,000	470,000
KQ2553	SDPO TRAFFIC SECTION LINK ROAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		200,000	200,000	200,000
A130	TRANSPORT		34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LINK ROAD KARACHI			470,000	470,000	470,000
KQ2554	SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		200,000	200,000	200,000
A130	TRANSPORT		34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI			470,000	470,000	470,000
KQ2555	SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		200,000	200,000	200,000
A130	TRANSPORT		34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI			470,000	470,000	470,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2556	SDPO TRAFFIC SECTION SURJANI TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SURJANI TOWN KARACHI				480,000	480,000	480,000
KQ2557	SDPO TRAFFIC KORANGI KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			249,000	249,000	249,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC KORANGI KARACHI				859,000	859,000	859,000
KQ2558	SDPO TRAFFIC LANDI KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC LANDI KARACHI				914,000	914,000	914,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2559	SDPO TRAFFIC SECTION LANDI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LANDI KARACHI				492,000	492,000	492,000
KQ2560	SDPO TRAFFIC SECTION KORANGI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI KARACHI				492,000	492,000	492,000
KQ2561	SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI				492,000	492,000	492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2562	SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI				492,000	492,000	492,000
KQ2563	SDPO TRAFFIC SECTION MEHMOODABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MEHMOODABAD KARACHI				492,000	492,000	492,000
KQ2564	SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI				492,000	492,000	492,000
KQ2565	SDPO TRAFFIC SECTION AWAMI COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AWAMI COLONY KARACHI				492,000	492,000	492,000
KQ2566	SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2567	SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2568	SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2569	SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2570	SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			276,000	276,000	276,000
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI				546,000	546,000	546,000
KQ2571	SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2572	SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			178,000	178,000	178,000
A130	TRANSPORT			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SDPO TRAFFIC SECTION GULSHAN IQBAL				448,000	448,000	448,000
TRAFFIC DISTRICT CENTRAL KARACHI						
KQ2573	SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI				458,000	458,000	458,000
KQ2574	SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				480,000	480,000	480,000
KQ2575	SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			274,000	274,000	274,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI				462,000	462,000	462,000
KQ2576	SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				502,000	502,000	502,000
KQ2577	SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2578	SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2579	SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2580	SDPO TRAFFIC SECTION JACKON KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION JACKON KARACHI				458,000	458,000	458,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2581	SDPO TRAFFIC SECTION SULTANABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SULTANABAD KARACHI				514,000	514,000	514,000
KQ2582	SDPO TRAFFIC SECTION T.P.X KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION T.P.X KARACHI				470,000	470,000	470,000
KQ2583	SDPO TRAFFIC SECTION LYARI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LYARI KARACHI				458,000	458,000	458,000
KQ2584	SDPO TRAFFIC SECTION KALRI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KALRI KARACHI				470,000	470,000	470,000
KQ2585	SDPO TRAFFIC SECTION BAGHDADI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BAGHDADI KARACHI				480,000	480,000	480,000
KQ2586	SDPO TRAFFIC SECTION SHER SHAH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHER SHAH KARACHI				470,000	470,000	470,000
KQ2587	SDPO TRAFFIC SECTION MAURIPUR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MAURIPUR KARACHI				458,000	458,000	458,000
KQ2588	SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI				470,000	470,000	470,000
KQ2589	SDPO TRAFFIC SECTION O.T.S KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION O.T.S KARACHI				480,000	480,000	480,000
KQ2590	SDPO TRAFFIC SECTION BALDIA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BALDIA KARACHI				458,000	458,000	458,000
KQ2591	SDPO TRAFFIC SECTION SAEEDABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SAEEDABAD KARACHI				470,000	470,000	470,000
KQ2592	SDPO TRAFFIC SECTION MOCHKO KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MOCHKO KARACHI				458,000	458,000	458,000
KQ2593	SDPO TRAFFIC SECTION SITEKARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SITEKARACHI				470,000	470,000	470,000
KQ2594	SDPO TRAFFIC SECTION MOMINABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MOMINABAD KARACHI				470,000	470,000	470,000
KQ2595	SDPO TRAFFIC SECTION PAK COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PAK COLONY KARACHI				480,000	480,000	480,000
KQ2596	SDPO TRAFFIC SECTION PEERABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PEERABAD KARACHI				458,000	458,000	458,000
KQ2597	SDPO TRAFFIC SECTION ORANGI TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ORANGI TOWN KARACHI				458,000	458,000	458,000
KQ2598	SDPO TRAFFIC SECTION MANGHOPIR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MANGHOPIR KARACHI				458,000	458,000	458,000
KQ2599	SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000
KQ2600	SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000
KQ2601	SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2602	SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI				502,000	502,000	502,000
KQ2603	SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			266,000	266,000	266,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				536,000	536,000	536,000
KQ2604	SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI			492,000	492,000	492,000
KQ2605	SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		254,000	254,000	254,000
A130	TRANSPORT		88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI			524,000	524,000	524,000
KQ2606	SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		200,000	200,000	200,000
A130	TRANSPORT		34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI			470,000	470,000	470,000
KQ2607	SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI				602,000	602,000	602,000
KQ2608	SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI				514,000	514,000	514,000
KQ2609	SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI				458,000	458,000	458,000
KQ2610	SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI				470,000	470,000	470,000
KQ2611	SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI				480,000	480,000	480,000
KQ2612	SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI				480,000	480,000	480,000
KQ2613	SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI				514,000	514,000	514,000
KQ2614	SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			276,000	276,000	276,000
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI				546,000	546,000	546,000
KQ2615	SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI				470,000	470,000	470,000
KQ2616	SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI				914,000	914,000	914,000
KQ2617	SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000
KQ2618	SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI				914,000	914,000	914,000
KQ2619	SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000
KQ2620	SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI				480,000	480,000	480,000
KQ2621	SDPO TRAFFIC SECTION LUCKY STAR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LUCKY STAR KARACHI				480,000	480,000	480,000
KQ2622	SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI				470,000	470,000	470,000
KQ2623	SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI				470,000	470,000	470,000
KQ2624	SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI				470,000	470,000	470,000
KQ2625	SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI				480,000	480,000	480,000
KQ2626	SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI				480,000	480,000	480,000
KQ2627	SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI				458,000	458,000	458,000
KQ2628	SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI				514,000	514,000	514,000
KQ2629	SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI				480,000	480,000	480,000
KQ2630	SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI				492,000	492,000	492,000
KQ2631	SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI				514,000	514,000	514,000
KQ2649	SP CITY DIVISION KARACHI					
A03	Operating Expenses			3,903,000	3,903,000	3,903,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			2,983,000	2,983,000	2,983,000
A039	GENERAL			786,000	786,000	786,000
Total-SP CITY DIVISION KARACHI				3,903,000	3,903,000	3,903,000
KQ2650	DSP DARAKHSHAN					
A03	Operating Expenses			615,000	615,000	615,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DSP DARAKHSHAN				947,000	947,000	947,000
KQ2703	SP INVESTIGATION -III KEAMARI SOUTH KARACHI					
A01	Employees Related Expenses.			410,916,000	396,792,000	446,189,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	450	450	176,266,000	164,891,000	176,149,000
A011-1	Pay of Officer	33	33	7,901,000	1,983,000	7,901,000
A011-2	Pay of Other Staff	417	417	168,365,000	162,908,000	168,248,000
A012	ALLOWANCES			234,650,000	231,901,000	270,040,000
A012-1	Regular Allowances			234,650,000	229,516,000	270,040,000
A012-2	Other Allowances (excluding				2,385,000	
A03	Operating Expenses			7,224,000	7,224,000	7,224,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			2,208,000	2,208,000	2,208,000
A039	GENERAL			4,818,000	4,818,000	4,818,000
A06	Transfers			110,000	110,000	110,000
A061	SCHOLARSHIP			110,000	110,000	110,000
A13	Repairs and Maintenance			1,374,000	1,374,000	1,374,000
A130	TRANSPORT			932,000	932,000	932,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP INVESTIGATION -III KEAMARI SOUTH KARACHI				419,624,000	405,500,000	454,897,000
KQ2751	DSP INVESTIGATION SOHRAB GOTH					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SOHRAB GOTH				1,765,000	1,765,000	1,765,000
KQ2752	SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY					
A03	Operating Expenses			2,973,000	2,973,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	1,826,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY				3,237,000	3,237,000	3,237,000
KQ2753	SENIOR INVESTIGATION OFFICER SOHRAB GOTH					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOHRAB GOTH				2,737,000	3,737,000	2,737,000
KQ2754	SENIOR INVESTIGATION OFFICER MOBINA TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOBINA TOWN				1,737,000	1,737,000	1,737,000
KQ2755	SENIOR INVESTIGATION OFFICER SACHAL					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SACHAL				3,237,000	4,737,000	3,237,000
KQ2756	SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL				3,237,000	4,737,000	3,237,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2757	SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR				3,237,000	4,737,000	3,237,000
KQ2758	DSP INVESTIGATION GULSHAN					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GULSHAN				1,765,000	1,765,000	1,765,000
KQ2759	SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL				3,237,000	4,737,000	3,237,000
KQ2760	SENIOR INVESTIGATION OFFICER AZIZ BHATTI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZ BHATTI				3,237,000	4,737,000	3,237,000
KQ2761	SENIOR INVESTIGATION OFFICER NEW TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW TOWN				1,737,000	1,737,000	1,737,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2762	SENIOR INVESTIGATION OFFICER PIB COLONY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PIB COLONY				3,237,000	4,737,000	3,237,000
KQ2763	SENIOR INVESTIGATION OFFICER WOMEN EAST					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN EAST				1,737,000	1,737,000	1,737,000
KQ2764	DSP INVESTIGATION MEHMOODABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION MEHMOODABAD			1,765,000	1,765,000	1,765,000
KQ2765	SENIOR INVESTIGATION OFFICER TIPU SULTAN				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER TIPU SULTAN			1,737,000	1,737,000	1,737,000
KQ2766	SENIOR INVESTIGATION OFFICER BAHADURABAD				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAHADURABAD			1,737,000	1,737,000	1,737,000
KQ2767	SENIOR INVESTIGATION OFFICER MEHMOODABAD				

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEHMOODABAD				2,737,000	3,737,000	2,737,000
KQ2768	SENIOR INVESTIGATION OFFICER BALOCH COLONY					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALOCH COLONY				1,737,000	1,737,000	1,737,000
KQ2769	DSP INVESTIGATION FEROZABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION FEROZABAD				1,765,000	1,765,000	1,765,000
KQ2770	SENIOR INVESTIGATION OFFICER FEROZABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER FEROZABAD				3,237,000	4,737,000	3,237,000
KQ2771	SENIOR INVESTIGATION OFFICER BRIGADE					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BRIGADE				2,737,000	3,737,000	2,737,000
KQ2772	SENIOR INVESTIGATION OFFICER JAMSHED QUARTER					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER JAMSHED QUARTER				3,237,000	4,737,000	3,237,000
KQ2773	SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR				1,737,000	1,737,000	1,737,000
KQ2774	DSP INVESTIGATION MEMON GOTH					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MEMON GOTH				1,765,000	1,765,000	1,765,000
KQ2775	SENIOR INVESTIGATION OFFICER MEMON GOTH					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEMON GOTH				2,737,000	3,737,000	2,737,000
KQ2776	SENIOR INVESTIGATION OFFICER GADAP CITY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GADAP CITY				2,737,000	3,737,000	2,737,000
KQ2777	SENIOR INVESTIGATION OFFICER AIRPORT					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AIRPORT				2,337,000	2,937,000	2,337,000
KQ2778	SENIOR INVESTIGATION OFFICER MALIR CANTT					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CANTT				2,737,000	3,737,000	2,737,000
KQ2779	DSP INVESTIGATION MALIR CITY					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MALIR CITY				1,765,000	1,765,000	1,765,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2780	SENIOR INVESTIGATION OFFICER MALIR CITY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CITY				3,237,000	4,737,000	3,237,000
KQ2781	SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN				3,237,000	4,737,000	3,237,000
KQ2782	SENIOR INVESTIGATION OFFICER QUAID ABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER QUAID ABAD				3,237,000	4,737,000	3,237,000
KQ2783	SENIOR INVESTIGATION OFFICER SHARAFI GOTH					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARAFI GOTH				1,737,000	1,737,000	1,737,000
KQ2784	DSP INVESTIGATION BIN QASIM					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION BIN QASIM				1,765,000	1,765,000	1,765,000
KQ2785	SENIOR INVESTIGATION OFFICER BIN QASIM					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BIN QASIM				1,737,000	1,737,000	1,737,000
KQ2786	SENIOR INVESTIGATION OFFICER STEEL TOWN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER STEEL TOWN				3,237,000	4,737,000	3,237,000
KQ2787	SENIOR INVESTIGATION OFFICER SUKHAN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER SUKHAN				1,737,000	1,737,000	1,737,000
KQ2788	SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI				3,237,000	4,737,000	3,237,000
KQ2789	DSP INVESTIGATION SAUDABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SAUDABAD				1,765,000	1,765,000	1,765,000
KQ2790	SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY				3,237,000	4,737,000	3,237,000
KQ2791	SENIOR INVESTIGATION OFFICER AL-FALAH					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AL-FALAH				1,737,000	1,737,000	1,737,000
KQ2792	SENIOR INVESTIGATION OFFICER SAUDABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAUDABAD				3,237,000	4,737,000	3,237,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2793	SENIOR INVESTIGATION OFFICER MODEL COLONY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MODEL COLONY				2,737,000	3,737,000	2,737,000
KQ2794	SENIOR INVESTIGATION OFFICER KHOKHARAPAR					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KHOKHARAPAR				1,737,000	1,737,000	1,737,000
KQ2795	DSP INVESTIGATION KORANGI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KORANGI				1,765,000	1,765,000	1,765,000
KQ2796	SENIOR INVESTIGATION OFFICER KORANGI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI				3,237,000	4,737,000	3,237,000
KQ2797	SENIOR INVESTIGATION OFFICER KORANGI IND AREA					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI IND AREA				3,237,000	4,737,000	3,237,000
KQ2798	SENIOR INVESTIGATION OFFICER ZAMAN TOWN					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ZAMAN TOWN				1,737,000	1,737,000	1,737,000
KQ2799	SENIOR INVESTIGATION OFFICER LANDHI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER LANDHI				3,237,000	4,737,000	3,237,000
KQ2800	SENIOR INVESTIGATION OFFICER AWAMI COLONY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AWAMI COLONY				3,237,000	4,737,000	3,237,000
KQ2801	DSP INVESTIGATION ORANGI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION ORANGI				1,765,000	1,765,000	1,765,000
KQ2802	SENIOR INVESTIGATION OFFICER ORANGI TOWN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ORANGI TOWN				3,237,000	4,737,000	3,237,000
KQ2803	SENIOR INVESTIGATION OFFICER MOMINABAD					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOMINABAD				1,737,000	1,737,000	1,737,000
KQ2804	SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR				2,737,000	3,737,000	2,737,000
KQ2805	SENIOR INVESTIGATION OFFICER IQBAL MARKET					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER IQBAL MARKET			1,737,000	1,737,000	1,737,000
KQ2806	DSP INVESTIGATION MANGOPIR				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION MANGOPIR			1,765,000	1,765,000	1,765,000
KQ2807	SENIOR INVESTIGATION OFFICER MANGHOPIR				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MANGHOPIR			2,737,000	3,737,000	2,737,000
KQ2808	SENIOR INVESTIGATION OFFICER PEERABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PEERABAD				3,237,000	4,737,000	3,237,000
KQ2809	SENIOR INVESTIGATION OFFICER SURJANI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SURJANI				3,237,000	4,737,000	3,237,000
KQ2810	SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR			2,737,000	3,737,000	2,737,000
KQ2811	DSP INVESTIGATION LIAQUATABAD				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION LIAQUATABAD			1,765,000	1,765,000	1,765,000
KQ2812	SENIOR INVESTIGATION OFFICER LIAQUATABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER LIAQUATABAD			3,237,000	4,737,000	3,237,000
KQ2813	SENIOR INVESTIGATION OFFICER SHARIFABAD				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARIFABAD				2,737,000	3,737,000	2,737,000
KQ2814	SENIOR INVESTIGATION OFFICER WOMEN WEST					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN WEST				1,737,000	1,737,000	1,737,000
KQ2815	SENIOR INVESTIGATION OFFICER GULBAHAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBAHAR				2,737,000	3,737,000	2,737,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2816	SENIOR INVESTIGATION OFFICER SUPER MARKET					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SUPER MARKET				1,737,000	1,737,000	1,737,000
KQ2817	DSP INVESTIGATION NEW KARACHI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION NEW KARACHI				1,765,000	1,765,000	1,765,000
KQ2818	SENIOR INVESTIGATION OFFICER NEW KARACHI					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI				2,737,000	3,737,000	2,737,000
KQ2819	SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA				2,737,000	3,737,000	2,737,000
KQ2820	SENIOR INVESTIGATION OFFICER BILAL COLONY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER BILAL COLONY				2,737,000	3,737,000	2,737,000
KQ2821	SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI				2,737,000	3,737,000	2,737,000
KQ2822	SENIOR INVESTIGATION OFFICER SIR SYED					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SIR SYED				2,737,000	3,737,000	2,737,000
KQ2823	DSP INVESTIGATION SHADMAN					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SHADMAN				1,765,000	1,765,000	1,765,000
KQ2824	SENIOR INVESTIGATION OFFICER F.B. INDS AREA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER F.B. INDS AREA				2,737,000	3,737,000	2,737,000
KQ2825	SENIOR INVESTIGATION OFFICER GABOL TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GABOL TOWN			1,737,000	1,737,000	1,737,000
KQ2826	SENIOR INVESTIGATION OFFICER TAIMURIA				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER TAIMURIA			3,237,000	4,737,000	3,237,000
KQ2827	SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN			3,237,000	4,737,000	3,237,000
KQ2828	DSP INVESTIGATION NAZIMABAD				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION NAZIMABAD				1,765,000	1,765,000	1,765,000
KQ2829	SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD				3,237,000	4,737,000	3,237,000
KQ2830	SENIOR INVESTIGATION OFFICER HYDERI MARKET					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER HYDERI MARKET			1,737,000	1,737,000	1,737,000
KQ2831	SENIOR INVESTIGATION OFFICER NAZIMABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAZIMABAD			3,237,000	4,737,000	3,237,000
KQ2832	SENIOR INVESTIGATION OFFICER PAPOSH NAGAR				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAPOSH NAGAR			1,737,000	1,737,000	1,737,000
KQ2833	SENIOR INVESTIGATION OFFICER RIZVIA				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER RIZVIA				2,737,000	3,737,000	2,737,000
KQ2834	DSP INVESTIGATION GULBERG					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GULBERG				1,765,000	1,765,000	1,765,000
KQ2835	SENIOR INVESTIGATION OFFICER YOUSUF PLAZA					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER YOUSUF PLAZA			1,737,000	1,737,000	1,737,000
KQ2836	SENIOR INVESTIGATION OFFICER AZIZABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZABAD			3,237,000	4,737,000	3,237,000
KQ2837	SENIOR INVESTIGATION OFFICER JOUHRABAD				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER JOUHRABAD			2,737,000	3,737,000	2,737,000
KQ2838	SENIOR INVESTIGATION OFFICER GULBERG				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBERG				2,737,000	3,737,000	2,737,000
KQ2839	SENIOR INVESTIGATION OFFICER SAMANABAD					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAMANABAD				2,737,000	3,737,000	2,737,000
KQ2840	DSP INVESTIGATION CLIFTON					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION CLIFTON				1,765,000	1,765,000	1,765,000
KQ2841	SENIOR INVESTIGATION OFFICER DARAKSHAN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DARAKSHAN				3,237,000	4,737,000	3,237,000
KQ2842	SENIOR INVESTIGATION OFFICER SAHIL					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAHIL				1,737,000	1,737,000	1,737,000
KQ2843	SENIOR INVESTIGATION OFFICER GIZRI					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GIZRI			1,737,000	1,737,000	1,737,000
KQ2844	SENIOR INVESTIGATION OFFICER DEFENCE				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DEFENCE			3,237,000	4,737,000	3,237,000
KQ2845	SENIOR INVESTIGATION OFFICER CLIFTON				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CLIFTON			3,237,000	4,737,000	3,237,000
KQ2846	SENIOR INVESTIGATION OFFICER BOAT BASIN				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BOAT BASIN				1,737,000	1,737,000	1,737,000
KQ2847	DSP INVESTIGATION SADDAR					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SADDAR				1,765,000	1,765,000	1,765,000
KQ2848	SENIOR INVESTIGATION OFFICER FRERE					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER FRERE				1,737,000	1,737,000	1,737,000
KQ2849	SENIOR INVESTIGATION OFFICER CIVIL LINE					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CIVIL LINE				2,737,000	3,737,000	2,737,000
KQ2850	SENIOR INVESTIGATION OFFICER WOMEN SOUTH					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN SOUTH				1,737,000	1,737,000	1,737,000
KQ2851	SENIOR INVESTIGATION OFFICER SADDAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SADDAR			2,737,000	3,737,000	2,737,000
KQ2852	SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN			1,737,000	1,737,000	1,737,000
KQ2853	DSP INVESTIGATION PREEDY				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION PREEDY			1,765,000	1,765,000	1,765,000
KQ2854	SENIOR INVESTIGATION OFFICER PREEDY				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PREEDY			3,237,000	4,737,000	3,237,000
KQ2855	SENIOR INVESTIGATION OFFICER ARAMBAGH				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARAMBAGH			1,737,000	1,737,000	1,737,000
KQ2856	DSP INVESTIGATION GARDEN				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-DSP INVESTIGATION GARDEN			1,765,000	1,765,000	1,765,000
KQ2857	SENIOR INVESTIGATION OFFICER GARDEN				
A03	Operating Expenses		2,473,000	3,166,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,019,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GARDEN			2,737,000	3,430,000	2,737,000
KQ2858	SENIOR INVESTIGATION OFFICER NABI BUX				
A03	Operating Expenses		2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		926,000	1,526,000	926,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NABI BUX			2,337,000	2,937,000	2,337,000
KQ2859	SENIOR INVESTIGATION OFFICER EIDGAH				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER EIDGAH				2,737,000	3,737,000	2,737,000
KQ2860	SENIOR INVESTIGATION OFFICER NAPIER					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAPIER				2,337,000	2,937,000	2,337,000
KQ2861	DSP INVESTIGATION KHARADAR					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KHARADAR				1,765,000	1,765,000	1,765,000
KQ2862	SENIOR INVESTIGATION OFFICER RISALA					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER RISALA				1,737,000	1,737,000	1,737,000
KQ2863	SENIOR INVESTIGATION OFFICER CITY COURT					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CITY COURT				2,337,000	2,937,000	2,337,000
KQ2864	SENIOR INVESTIGATION OFFICER KHARADAR					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER KHARADAR				1,737,000	1,737,000	1,737,000
KQ2865	SENIOR INVESTIGATION OFFICER MITHADAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MITHADAR				2,737,000	3,737,000	2,737,000
KQ2866	DSP INVESTIGATION BAGHDADI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION BAGHDADI				1,765,000	1,765,000	1,765,000
KQ2867	SENIOR INVESTIGATION OFFICER BAGHDADI					
A03	Operating Expenses			2,973,000	3,973,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	2,826,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAGHDADI				3,237,000	4,237,000	3,237,000
KQ2868	SENIOR INVESTIGATION OFFICER KALRI					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALRI				1,737,000	1,737,000	1,737,000
KQ2869	SENIOR INVESTIGATION OFFICER KALAKOT					
A03	Operating Expenses			2,473,000	2,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	1,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALAKOT				2,737,000	2,737,000	2,737,000
KQ2870	SENIOR INVESTIGATION OFFICER CHAKIWARA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CHAKIWARA				2,737,000	3,737,000	2,737,000
KQ2871	DSP INVESTIGATION KEAMARI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KEAMARI				1,765,000	1,765,000	1,765,000
KQ2872	SENIOR INVESTIGATION OFFICER JACKSON					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER JACKSON				3,237,000	4,737,000	3,237,000
KQ2873	SENIOR INVESTIGATION OFFICER DOCKS					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DOCKS				3,237,000	4,737,000	3,237,000
KQ2874	SENIOR INVESTIGATION OFFICER KPT					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KPT				1,737,000	1,737,000	1,737,000
KQ2875	SENIOR INVESTIGATION OFFICER MAURIPUR					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MAURIPUR				2,337,000	2,937,000	2,337,000
KQ2876	SENIOR INVESTIGATION OFFICER MOCHKO					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOCHKO				2,737,000	3,737,000	2,737,000
KQ2877	DSP INVESTIGATION SAEEDABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SAEEDABAD				1,765,000	1,765,000	1,765,000
KQ2878	SENIOR INVESTIGATION OFFICER BALDIA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALDIA				2,737,000	3,737,000	2,737,000
KQ2879	SENIOR INVESTIGATION OFFICER MADINA COLONY					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MADINA COLONY				1,737,000	1,737,000	1,737,000
KQ2880	SENIOR INVESTIGATION OFFICER SAEEDABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAEEDABAD				3,237,000	4,737,000	3,237,000
KQ2881	SENIOR INVESTIGATION OFFICER ITTEHAD TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ITTEHAD TOWN				1,737,000	1,737,000	1,737,000
KQ2882	DSP INVESTIGATION SITE					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SITE				1,765,000	1,765,000	1,765,000
KQ2883	SENIOR INVESTIGATION OFFICER SITE-A					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-A				2,737,000	3,737,000	2,737,000
KQ2884	SENIOR INVESTIGATION OFFICER SITE-B					
A03	Operating Expenses			2,473,000	2,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	1,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-B				2,737,000	2,737,000	2,737,000
KQ2885	SENIOR INVESTIGATION OFFICER PAK COLONY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-KPTS GARDEN KARACHI			7,225,000	5,258,000	8,829,000
KQ2960	POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA				
A03	Operating Expenses		13,641,000	12,641,000	13,641,000
A032	COMMUNICATIONS		271,000	271,000	271,000
A033	UTILITIES		1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION		10,000,000	10,000,000	10,000,000
A039	GENERAL		2,270,000	2,270,000	2,270,000
A13	Repairs and Maintenance		1,600,000	1,600,000	1,600,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		300,000	300,000	300,000
A132	FURNITURE AND FIXTURE		200,000	200,000	200,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA			15,241,000	14,241,000	15,241,000
KQ2961	POLICE STATION SITE-B				
A03	Operating Expenses		9,736,000	8,936,000	9,736,000
A032	COMMUNICATIONS		221,000	221,000	221,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		7,000,000	7,000,000	7,000,000
A039	GENERAL		1,615,000	1,615,000	1,615,000
A13	Repairs and Maintenance		1,230,000	1,230,000	1,230,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION SITE-B			10,966,000	10,166,000	10,966,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2962	POLICE STATION WOMEN & CHILDREN					
A03	Operating Expenses			6,891,000	6,291,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	1,040,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WOMEN & CHILDREN				7,751,000	7,151,000	7,751,000
KQ3032	DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH					
A01	Employees Related Expenses.			1,000,000		
A012	ALLOWANCES			1,000,000		
A012-1	Regular Allowances			1,000,000		
A012-2	Other Allowances (excluding					
A03	Operating Expenses			137,500,000		
A039	GENERAL			137,500,000		
A13	Repairs and Maintenance			532,000,000		
A133	BUILDINGS AND STRUCTURE			532,000,000		
Total-DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH				670,500,000		
KQ3033	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI					
A01	Employees Related Expenses.			1,000,000		1,000,000
A012	ALLOWANCES			1,000,000		1,000,000
A012-1	Regular Allowances			1,000,000		1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				20,010,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				435,000	
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				9,610,000	
A039	GENERAL				9,765,000	
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				1,100,000	
A130	TRANSPORT				600,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT				1,000,000	21,360,000	1,000,000
KARACHI						
KX0019	SSP DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			3,898,837,000	3,345,760,000	4,431,726,000
A011	PAY	4587	4577	1,838,887,000	1,358,010,000	2,130,117,000
A011-1	Pay of Officer	86	86	33,893,000	48,009,000	33,931,000
A011-2	Pay of Other Staff	4501	4491	1,804,994,000	1,310,001,000	2,096,186,000
A012	ALLOWANCES			2,059,950,000	1,987,750,000	2,301,609,000
A012-1	Regular Allowances			2,056,354,000	1,965,868,000	2,298,013,000
A012-2	Other Allowances (excluding			3,596,000	21,882,000	3,596,000
A03	Operating Expenses			79,639,000	129,639,000	79,639,000
A032	COMMUNICATIONS			2,551,000	2,551,000	2,551,000
A033	UTILITIES			5,532,000	5,532,000	5,532,000
A034	OCCUPANCY COSTS			108,000	108,000	108,000
A038	TRAVEL & TRANSPORTATION			65,742,000	90,742,000	65,742,000
A039	GENERAL			5,706,000	30,706,000	5,706,000
A05	Grants subsidies and Write off Loans				41,100,000	
A052	GRANTS-DOMESTIC				41,100,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,589,000	2,589,000	2,589,000
A130	TRANSPORT			2,092,000	2,092,000	2,092,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT KHAIRPUR				3,981,267,000	3,519,290,000	4,514,156,000
KX0021	POLICE STATION A-SECTION KHAIRPUR					
A01	Employees Related Expenses.			124,310,000	122,210,000	138,990,000
A011	PAY	139	139	54,686,000	52,976,000	54,668,000
A011-1	Pay of Officer	2	2	1,761,000	1,930,000	1,761,000
A011-2	Pay of Other Staff	137	137	52,925,000	51,046,000	52,907,000
A012	ALLOWANCES			69,624,000	69,234,000	84,322,000
A012-1	Regular Allowances			69,549,000	68,668,000	84,247,000
A012-2	Other Allowances (excluding			75,000	566,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION A-SECTION KHAIRPUR				137,581,000	134,481,000	152,261,000
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A01	Employees Related Expenses.			69,811,000	64,829,000	74,388,000
A011	PAY	72	72	31,104,000	26,885,000	31,123,000
A011-1	Pay of Officer	1	1	875,000	219,000	875,000
A011-2	Pay of Other Staff	71	71	30,229,000	26,666,000	30,248,000
A012	ALLOWANCES			38,707,000	37,944,000	43,265,000
A012-1	Regular Allowances			38,632,000	37,439,000	43,190,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION B-SECTION KHAIRPUR				83,082,000	77,100,000	87,659,000
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A01	Employees Related Expenses.			92,429,000	80,490,000	96,807,000
A011	PAY	94	94	42,126,000	34,088,000	42,059,000
A011-1	Pay of Officer	1	1	1,633,000	408,000	1,630,000
A011-2	Pay of Other Staff	93	93	40,493,000	33,680,000	40,429,000
A012	ALLOWANCES			50,303,000	46,402,000	54,748,000
A012-1	Regular Allowances			50,228,000	45,897,000	54,673,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BABARLOI KHAIRPUR				99,730,000	87,191,000	104,108,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0024	POLICE STATION GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			123,840,000	116,349,000	132,452,000
A011	PAY	130	130	54,919,000	48,339,000	54,915,000
A011-1	Pay of Officer	1	1	1,746,000	1,650,000	1,746,000
A011-2	Pay of Other Staff	129	129	53,173,000	46,689,000	53,169,000
A012	ALLOWANCES			68,921,000	68,010,000	77,537,000
A012-1	Regular Allowances			68,846,000	67,489,000	77,462,000
A012-2	Other Allowances (excluding			75,000	521,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GAMBAT KHAIRPUR				137,111,000	128,620,000	145,723,000
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A01	Employees Related Expenses.			83,351,000	77,392,000	91,501,000
A011	PAY	100	100	37,028,000	33,820,000	36,970,000
A011-1	Pay of Officer	1	1	1,120,000	280,000	1,117,000
A011-2	Pay of Other Staff	99	99	35,908,000	33,540,000	35,853,000
A012	ALLOWANCES			46,323,000	43,572,000	54,531,000
A012-1	Regular Allowances			46,255,000	42,984,000	54,463,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PIRGOTH KHAIRPUR				93,487,000	86,728,000	101,637,000
KX0026	POLICE STATION RANIPUR KHAIRPUR					
A01	Employees Related Expenses.			81,255,000	78,643,000	91,781,000
A011	PAY	100	100	34,500,000	32,680,000	34,502,000
A011-1	Pay of Officer	1	1	1,194,000	141,000	1,182,000
A011-2	Pay of Other Staff	99	99	33,306,000	32,539,000	33,320,000
A012	ALLOWANCES			46,755,000	45,963,000	57,279,000
A012-1	Regular Allowances			46,687,000	45,375,000	57,211,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RANIPUR KHAIRPUR				88,556,000	85,344,000	99,082,000
KX0027	POLICE STATION AGRA KHAIRPUR					
A01	Employees Related Expenses.			81,094,000	78,797,000	90,697,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	35,776,000	33,990,000	35,850,000
A011-1	Pay of Officer	1	1	1,065,000	674,000	1,065,000
A011-2	Pay of Other Staff	99	99	34,711,000	33,316,000	34,785,000
A012	ALLOWANCES			45,318,000	44,807,000	54,847,000
A012-1	Regular Allowances			45,250,000	44,219,000	54,779,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AGRA KHAIRPUR				85,953,000	83,256,000	95,556,000
KX0757	POLICE STATION GULOO SIAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GULOO SIAL				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KX0758	POLICE STATION KETI KANOORI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KETI KANOORI			4,859,000	4,459,000	4,859,000
KX0759	POLICE STATION MEHBOOB KALHORO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MEHBOOB KALHORO			4,859,000	4,459,000	4,859,000
KX0760	POLICE STATION MIRWAH				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MIRWAH			7,301,000	6,701,000	7,301,000
KX0761	POLICE STATION PIRYALO				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION PIRYALO			7,301,000	6,701,000	7,301,000
KX0762	POLICE STATION AHMEDPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AHMEDPUR				4,859,000	4,459,000	4,859,000
KX0763	POLICE STATION ABDUL REHMAN UNNAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABDUL REHMAN UNNAR				4,859,000	4,459,000	4,859,000
KX0764	POLICE STATION FAIZ MUHAMMAD NAREJO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION FAIZ MUHAMMAD NAREJO			4,859,000	4,459,000	4,859,000
KX0765	POLICE STATION BARADI JATOI				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION BARADI JATOI			10,136,000	9,336,000	10,136,000
KX0766	POLICE STATION TANDO MASTI KHAN				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION TANDO MASTI KHAN			10,136,000	9,336,000	10,136,000
KX0767	POLICE STATION HINGORJA				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION HINGORJA			10,136,000	9,336,000	10,136,000
KX0768	POLICE STATION KOTDIJI				
A03	Operating Expenses		11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS		251,000	251,000	251,000
A033	UTILITIES		1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION		8,400,000	8,400,000	8,400,000
A039	GENERAL		2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance		1,500,000	1,500,000	1,500,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION KOTDIJI			13,271,000	12,271,000	13,271,000
KX0769	POLICE STATION KUMB				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KUMB			7,301,000	6,701,000	7,301,000
KX0770	POLICE STATION SORAH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION SORAH			4,859,000	4,459,000	4,859,000
KX0771	POLICE STATION KHENWARI				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KHENWARI				10,136,000	9,336,000	10,136,000
KX0772	POLICE STATION SETHARJA					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SETHARJA				10,136,000	9,336,000	10,136,000
KX0773	POLICE STATION FAIZ GANJ					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION FAIZ GANJ			4,859,000	4,459,000	4,859,000
KX0774	POLICE STATION KOT LALOO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KOT LALOO			4,859,000	4,459,000	4,859,000
KX0775	POLICE STATION SADIQ KALHORO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION SADIQ KALHORO			4,859,000	4,459,000	4,859,000
KX0776	POLICE STATION TIPANI BHALEEM				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION TIPANI BHALEEM			7,301,000	6,701,000	7,301,000
KX0777	POLICE STATION SOBHODERO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION SOBHODERO			4,859,000	4,459,000	4,859,000
KX0778	POLICE STATION MEHMOOD CHANNA				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MEHMOOD CHANNA				4,859,000	4,459,000	4,859,000
LN0019	SSP DISTRICT LARKANA					
A01	Employees Related Expenses.			3,588,837,000	3,214,713,000	3,817,727,000
A011	PAY	4336	4325	1,622,505,000	1,300,043,000	1,622,663,000
A011-1	Pay of Officer	75	75	22,422,000	22,511,000	22,546,000
A011-2	Pay of Other Staff	4261	4250	1,600,083,000	1,277,532,000	1,600,117,000
A012	ALLOWANCES			1,966,332,000	1,914,670,000	2,195,064,000
A012-1	Regular Allowances			1,962,999,000	1,894,375,000	2,191,731,000
A012-2	Other Allowances (excluding			3,333,000	20,295,000	3,333,000
A03	Operating Expenses			101,909,000	230,694,000	101,909,000
A032	COMMUNICATIONS			2,664,000	2,664,000	2,664,000
A033	UTILITIES			10,628,000	12,554,000	10,628,000
A038	TRAVEL & TRANSPORTATION			71,488,000	131,581,000	71,488,000
A039	GENERAL			17,129,000	83,895,000	17,129,000
A05	Grants subsidies and Write off Loans				9,500,000	
A052	GRANTS-DOMESTIC				9,500,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,258,000	46,758,000	2,258,000
A130	TRANSPORT			1,787,000	6,287,000	1,787,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				40,000,000	
Total-SSP DISTRICT LARKANA				3,693,206,000	3,501,867,000	3,922,096,000
LN0026	POLICE STATION HYDERI LARKANA					
A01	Employees Related Expenses.			75,242,000	70,041,000	80,939,000
A011	PAY	80	80	33,712,000	28,944,000	33,734,000
A011-1	Pay of Officer	1	1	413,000	787,000	413,000
A011-2	Pay of Other Staff	79	79	33,299,000	28,157,000	33,321,000
A012	ALLOWANCES			41,530,000	41,097,000	47,205,000
A012-1	Regular Allowances			41,455,000	40,592,000	47,130,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HYDERI LARKANA				82,543,000	76,742,000	88,240,000
LN0027	POLICE STATION CIVIL LINES LARKANA					
A01	Employees Related Expenses.			92,795,000	85,907,000	95,673,000
A011	PAY	100	100	38,398,000	35,187,000	38,394,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	37,985,000	35,084,000	37,981,000
A012	ALLOWANCES			54,397,000	50,720,000	57,279,000
A012-1	Regular Allowances			54,322,000	50,125,000	57,204,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CIVIL LINES LARKANA				100,096,000	92,608,000	102,974,000
LN0028	POLICE STATION REHMATPUR LARKANA					
A01	Employees Related Expenses.			68,948,000	67,620,000	74,830,000
A011	PAY	77	77	29,803,000	27,896,000	29,780,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	76	76	29,390,000	27,793,000	29,367,000
A012	ALLOWANCES			39,145,000	39,724,000	45,050,000
A012-1	Regular Allowances			39,070,000	39,219,000	44,975,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION REHMATPUR LARKANA				76,249,000	74,321,000	82,131,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0030	POLICE STATION BADEH LARKANA					
A01	Employees Related Expenses.			83,798,000	79,578,000	88,416,000
A011	PAY	100	100	35,118,000	32,289,000	35,099,000
A011-1	Pay of Officer	1	1	647,000	730,000	647,000
A011-2	Pay of Other Staff	99	99	34,471,000	31,559,000	34,452,000
A012	ALLOWANCES			48,680,000	47,289,000	53,317,000
A012-1	Regular Allowances			48,612,000	46,701,000	53,249,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BADEH LARKANA				88,657,000	84,037,000	93,275,000
LN0031	POLICE STATION TALUKA LARKANA					
A01	Employees Related Expenses.			85,171,000	83,162,000	93,600,000
A011	PAY	100	100	37,273,000	34,524,000	37,249,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	36,860,000	34,421,000	36,836,000
A012	ALLOWANCES			47,898,000	48,638,000	56,351,000
A012-1	Regular Allowances			47,830,000	48,050,000	56,283,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA LARKANA				92,472,000	89,863,000	100,901,000
LN0032	POLICE STATION MARKET LARKANA					
A01	Employees Related Expenses.			129,865,000	128,153,000	140,547,000
A011	PAY	137	137	55,456,000	52,892,000	55,417,000
A011-1	Pay of Officer	2	2	1,326,000	1,294,000	1,326,000
A011-2	Pay of Other Staff	135	135	54,130,000	51,598,000	54,091,000
A012	ALLOWANCES			74,409,000	75,261,000	85,130,000
A012-1	Regular Allowances			74,334,000	74,694,000	85,055,000
A012-2	Other Allowances (excluding			75,000	567,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MARKET LARKANA				140,001,000	137,489,000	150,683,000
LN0572	POLICE STATION RATODERO					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION RATODERO				13,271,000	12,271,000	13,271,000
LN0573	POLICE STATION DHAMRAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DHAMRAH				4,859,000	4,459,000	4,859,000
LN0574	POLICE STATION DARRI					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION DARRI			10,136,000	9,336,000	10,136,000
LN0575	POLICE STATION MAHOTA				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION MAHOTA			10,136,000	9,336,000	10,136,000
LN0576	POLICE STATION BAKRANI				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION BAKRANI				10,136,000	9,336,000	10,136,000
LN0577	POLICE STATION SHAHEED ILLAHI BUX SIYAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAHEED ILLAHI BUX SIYAL				4,859,000	4,459,000	4,859,000
LN0578	POLICE STATION SMBBM UNIVERSITY					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SMBBM UNIVERSITY				4,859,000	4,459,000	4,859,000
LN0579	POLICE STATION DOKRI					
A01	Employees Related Expenses.			88,659,000	86,439,000	96,190,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	37,641,000	36,026,000	37,675,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	37,228,000	35,923,000	37,262,000
A012	ALLOWANCES			51,018,000	50,413,000	58,515,000
A012-1	Regular Allowances			50,950,000	49,623,000	58,447,000
A012-2	Other Allowances (excluding			68,000	790,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DOKRI				93,518,000	90,898,000	101,049,000
LN0580	POLICE STATION VEEHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION VEEHAR				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
LN0581	POLICE STATION WALEED					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WALEED				7,301,000	6,701,000	7,301,000
LN0582	POLICE STATION SACHAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SACHAL				4,859,000	4,459,000	4,859,000
LN0583	POLICE STATION WOMEN LARKANA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN LARKANA				4,859,000	4,459,000	4,859,000
LN0584	POLICE STATION RASHEED WAGAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RASHEED WAGAN				4,859,000	4,459,000	4,859,000
LN0585	POLICE STATION WARIS DINO MACHHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WARIS DINO MACHHI				4,859,000	4,459,000	4,859,000
LN0586	POLICE STATION NAUDERO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NAUDERO				7,301,000	6,701,000	7,301,000
LN0587	POLICE STATION GARHI KHUDA BUX BHUTTO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHI KHUDA BUX BHUTTO				4,859,000	4,459,000	4,859,000
LN0588	POLICE STATION K.T MUMTAZ					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION K.T MUMTAZ				4,859,000	4,459,000	4,859,000
LN0589	POLICE STATION FATEHPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION FATEHPUR					4,859,000	4,459,000	4,859,000
LN0590	POLICE STATION GERELLO						
A03	Operating Expenses				4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS				121,000	121,000	121,000
A033	UTILITIES				500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION				3,100,000	3,100,000	3,100,000
A039	GENERAL				538,000	538,000	538,000
A13	Repairs and Maintenance				600,000	600,000	600,000
A130	TRANSPORT				400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT				100,000	100,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000	50,000
A137	COMPUTER EQUIPMENT				50,000	50,000	50,000
Total-POLICE STATION GERELLO					4,859,000	4,459,000	4,859,000
MP0021	SSP DISTRICT MIRPURKHAS						
A01	Employees Related Expenses.				1,092,000,000	1,089,604,000	1,202,411,000
A011	PAY	1496	1491		466,078,000	441,250,000	466,031,000
A011-1	Pay of Officer	49	49		21,355,000	14,234,000	21,355,000
A011-2	Pay of Other Staff	1447	1442		444,723,000	427,016,000	444,676,000
A012	ALLOWANCES				625,922,000	648,354,000	736,380,000
A012-1	Regular Allowances				624,737,000	635,798,000	735,195,000
A012-2	Other Allowances (excluding				1,185,000	12,556,000	1,185,000
A03	Operating Expenses				64,114,000	54,370,000	64,114,000
A032	COMMUNICATIONS				3,004,000	3,004,000	3,004,000
A033	UTILITIES				10,755,000	1,011,000	10,755,000
A038	TRAVEL & TRANSPORTATION				41,359,000	41,359,000	41,359,000
A039	GENERAL				8,996,000	8,996,000	8,996,000
A05	Grants subsidies and Write off Loans					4,200,000	
A052	GRANTS-DOMESTIC					4,200,000	
A06	Transfers				168,000	168,000	168,000
A061	SCHOLARSHIP				168,000	168,000	168,000
A13	Repairs and Maintenance				2,599,000	2,599,000	2,599,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,128,000	2,128,000	2,128,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT MIRPURKHAS				1,158,881,000	1,150,941,000	1,269,292,000
MP0027	POLICE STATION TALUKA MIRPURKHAS					
A01	Employees Related Expenses.			52,238,000	39,518,000	50,440,000
A011	PAY	56	56	23,245,000	16,708,000	23,199,000
A011-1	Pay of Officer	1	1	1,254,000	1,211,000	1,254,000
A011-2	Pay of Other Staff	55	55	21,991,000	15,497,000	21,945,000
A012	ALLOWANCES			28,993,000	22,810,000	27,241,000
A012-1	Regular Allowances			28,918,000	22,305,000	27,166,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MIRPURKHAS				59,539,000	46,219,000	57,741,000
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A01	Employees Related Expenses.			62,235,000	41,828,000	57,867,000
A011	PAY	97	97	28,259,000	17,488,000	28,121,000
A011-1	Pay of Officer	1	1	884,000	864,000	884,000
A011-2	Pay of Other Staff	96	96	27,375,000	16,624,000	27,237,000
A012	ALLOWANCES			33,976,000	24,340,000	29,746,000
A012-1	Regular Allowances			33,901,000	23,835,000	29,671,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ST. TOWN MIRPURKHAS				72,371,000	51,164,000	68,003,000
MP0029	POLICE STATION OLD MIRPURKHAS					
A01	Employees Related Expenses.			29,326,000	21,401,000	27,614,000
A011	PAY	41	41	12,750,000	8,753,000	12,755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	12,750,000	8,753,000	12,755,000
A012	ALLOWANCES			16,576,000	12,648,000	14,859,000
A012-1	Regular Allowances			16,501,000	12,143,000	14,784,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION OLD MIRPURKHAS				39,462,000	30,737,000	37,750,000
MP0030	POLICE STATION TOWN MIRPURKHAS					
A01	Employees Related Expenses.			85,111,000	58,052,000	80,397,000
A011	PAY	151	151	39,449,000	24,861,000	39,470,000
A011-1	Pay of Officer	2	2	941,000	235,000	941,000
A011-2	Pay of Other Staff	149	149	38,508,000	24,626,000	38,529,000
A012	ALLOWANCES			45,662,000	33,191,000	40,927,000
A012-1	Regular Allowances			45,587,000	32,686,000	40,852,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TOWN MIRPURKHAS				92,412,000	64,753,000	87,698,000
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			55,717,000	33,779,000	50,450,000
A011	PAY	97	97	26,087,000	14,332,000	26,060,000
A011-1	Pay of Officer	1	1	657,000	164,000	657,000
A011-2	Pay of Other Staff	96	96	25,430,000	14,168,000	25,403,000
A012	ALLOWANCES			29,630,000	19,447,000	24,390,000
A012-1	Regular Allowances			29,562,000	18,949,000	24,322,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SINDHRI MIRPURKHAS				60,576,000	38,238,000	55,309,000
MP0032	POLICE STATION PHULADYON MIRPURKHAS					
A01	Employees Related Expenses.			48,333,000	37,752,000	47,195,000
A011	PAY	97	97	21,602,000	15,722,000	21,587,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	96	96	21,189,000	15,619,000	21,174,000
A012	ALLOWANCES			26,731,000	22,030,000	25,608,000
A012-1	Regular Allowances			26,663,000	21,053,000	25,540,000
A012-2	Other Allowances (excluding			68,000	977,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULADYON MIRPURKHAS				53,192,000	42,211,000	52,054,000
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A01	Employees Related Expenses.			50,433,000	34,673,000	47,590,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	97	23,838,000	14,468,000	23,799,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	96	96	23,425,000	14,365,000	23,386,000
A012	ALLOWANCES			26,595,000	20,205,000	23,791,000
A012-1	Regular Allowances			26,527,000	19,417,000	23,723,000
A012-2	Other Allowances (excluding			68,000	788,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GHARIBABAD MIRPURKHAS				60,569,000	44,009,000	57,726,000
MP0594	POLICE STATION MIRWAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRWAH				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MP0595	POLICE STATION DIGRI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DIGRI				7,301,000	6,701,000	7,301,000
MP0596	POLICE STATION KOT GHULAM MUHAMMAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KOT GHULAM MUHAMMAD				7,301,000	6,701,000	7,301,000
MP0597	POLICE STATION JHUDO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JHUDO				7,301,000	6,701,000	7,301,000
MP0598	POLICE STATION TANDO JAN MUHAMMAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO JAN MUHAMMAD				7,301,000	6,701,000	7,301,000
MP0599	POLICE STATION NAUKOT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAUKOT				4,859,000	4,459,000	4,859,000
MP0600	POLICE STATION WOMEN MIRPURKHAS					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN MIRPURKHAS				4,859,000	4,459,000	4,859,000
MX0015	SP DISTRICT MITHI					
A01	Employees Related Expenses.			828,919,000	750,102,000	831,147,000
A011	PAY	1268	1263	322,844,000	296,930,000	322,806,000
A011-1	Pay of Officer	33	33	12,379,000	5,491,000	12,373,000
A011-2	Pay of Other Staff	1235	1230	310,465,000	291,439,000	310,433,000
A012	ALLOWANCES			506,075,000	453,172,000	508,341,000
A012-1	Regular Allowances			504,632,000	447,677,000	506,898,000
A012-2	Other Allowances (excluding			1,443,000	5,495,000	1,443,000
A03	Operating Expenses			45,669,000	45,669,000	45,669,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			947,000	947,000	947,000
A033	UTILITIES			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			37,243,000	37,243,000	37,243,000
A039	GENERAL			7,235,000	7,235,000	7,235,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			2,119,000	2,119,000	2,119,000
A130	TRANSPORT			1,648,000	1,648,000	1,648,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT MITHI				876,841,000	799,824,000	879,069,000
MX0016	POLICE STATION CHHACHHRO MITHI					
A01	Employees Related Expenses.			60,100,000	60,756,000	69,023,000
A011	PAY	75	75	26,963,000	25,037,000	26,958,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	74	74	26,550,000	24,934,000	26,545,000
A012	ALLOWANCES			33,137,000	35,719,000	42,065,000
A012-1	Regular Allowances			33,069,000	35,221,000	41,997,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-POLICE STATION CHHACHHRO MITHI				64,959,000	65,215,000	73,882,000
MX0017	POLICE STATION ISLAMKOT MITHI					
A01	Employees Related Expenses.			57,030,000	60,235,000	68,447,000
A011	PAY	75	75	27,480,000	23,903,000	27,452,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	74	74	27,067,000	23,800,000	27,039,000
A012	ALLOWANCES			29,550,000	36,332,000	40,995,000
A012-1	Regular Allowances			29,482,000	35,834,000	40,927,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND			200,000	200,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			80,000	80,000	80,000
	EQUIPMENT					
Total-POLICE STATION ISLAMKOT MITHI				67,166,000	69,571,000	78,583,000
MX0018	POLICE STATION KHENSAR MITHI					
A01	Employees Related Expenses.			51,945,000	57,041,000	64,246,000
A011	PAY	75	75	24,952,000	22,579,000	24,951,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	74	74	24,539,000	22,476,000	24,538,000
A012	ALLOWANCES			26,993,000	34,462,000	39,295,000
A012-1	Regular Allowances			26,925,000	33,964,000	39,227,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL &			3,100,000	3,100,000	3,100,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHENSAR MITHI				56,804,000	61,500,000	69,105,000
MX0019	POLICE STATION TALUKA MITHI					
A01	Employees Related Expenses.			67,013,000	67,360,000	78,261,000
A011	PAY	86	86	31,838,000	27,443,000	31,780,000
A011-1	Pay of Officer	2	2	1,317,000	597,000	1,256,000
A011-2	Pay of Other Staff	84	84	30,521,000	26,846,000	30,524,000
A012	ALLOWANCES			35,175,000	39,917,000	46,481,000
A012-1	Regular Allowances			35,100,000	39,412,000	46,406,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MITHI				74,314,000	74,061,000	85,562,000
MX0020	POLICE STATION DIPLO MITHI					
A01	Employees Related Expenses.			44,258,000	48,472,000	54,480,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	21,790,000	19,368,000	21,765,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	58	58	21,377,000	19,265,000	21,352,000
A012	ALLOWANCES			22,468,000	29,104,000	32,715,000
A012-1	Regular Allowances			22,393,000	28,599,000	32,640,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DIPLO MITHI				49,117,000	52,931,000	59,339,000
MX0021	POLICE STATION NAGARPARKAR MITHI					
A01	Employees Related Expenses.			44,707,000	50,637,000	54,720,000
A011	PAY	61	61	20,932,000	20,359,000	20,940,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	60	60	20,519,000	20,256,000	20,527,000
A012	ALLOWANCES			23,775,000	30,278,000	33,780,000
A012-1	Regular Allowances			23,700,000	29,773,000	33,705,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAGARPARKAR MITHI				49,566,000	55,096,000	59,579,000
MX0522	POLICE STATION VIJUTO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION VIJUTO				4,859,000	4,459,000	4,859,000
MX0523	POLICE STATION CHELHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHELHAR				4,859,000	4,459,000	4,859,000
MX0524	POLICE STATION KALOI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KALOI				4,859,000	4,459,000	4,859,000
MX0525	POLICE STATION JHUN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHUN				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MX0526	POLICE STATION KHEME-JO-PAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHEME-JO-PAR				4,859,000	4,459,000	4,859,000
MX0527	POLICE STATION DANO DANDHAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DANO DANDHAL				4,859,000	4,459,000	4,859,000
MY0013	SP DISTRICT MATIARI					
A01	Employees Related Expenses.			1,301,478,000	1,137,285,000	1,290,778,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1634	1633	527,615,000	460,154,000	527,217,000
A011-1	Pay of Officer	45	45	20,073,000	26,845,000	20,045,000
A011-2	Pay of Other Staff	1589	1588	507,542,000	433,309,000	507,172,000
A012	ALLOWANCES			773,863,000	677,131,000	763,561,000
A012-1	Regular Allowances			770,118,000	660,953,000	759,816,000
A012-2	Other Allowances (excluding			3,745,000	16,178,000	3,745,000
A03	Operating Expenses			39,882,000	37,934,000	39,882,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,346,000	398,000	2,346,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			34,744,000	34,744,000	34,744,000
A039	GENERAL			2,632,000	2,632,000	2,632,000
A05	Grants subsidies and Write off Loans				12,300,000	
A052	GRANTS-DOMESTIC				12,300,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,005,000	2,005,000	2,005,000
A130	TRANSPORT			1,642,000	1,642,000	1,642,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
Total-SP DISTRICT MATIARI				1,343,567,000	1,189,726,000	1,332,867,000
MY0014	POLICE STATION TALUKA MATIARI					
A01	Employees Related Expenses.			70,769,000	65,299,000	77,793,000
A011	PAY	82	82	31,965,000	25,642,000	31,975,000
A011-1	Pay of Officer	2	2	4,074,000	1,019,000	4,063,000
A011-2	Pay of Other Staff	80	80	27,891,000	24,623,000	27,912,000
A012	ALLOWANCES			38,804,000	39,657,000	45,818,000
A012-1	Regular Allowances			38,729,000	39,152,000	45,743,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MATIARI				78,070,000	72,000,000	85,094,000
MY0015	POLICE STATION BHITSHAH MATIARI					
A01	Employees Related Expenses.			73,170,000	77,681,000	87,745,000
A011	PAY	95	95	32,832,000	31,073,000	32,779,000
A011-1	Pay of Officer	1	1	604,000	74,000	604,000
A011-2	Pay of Other Staff	94	94	32,228,000	30,999,000	32,175,000
A012	ALLOWANCES			40,338,000	46,608,000	54,966,000
A012-1	Regular Allowances			40,270,000	46,020,000	54,898,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHITSHAH MATIARI				78,029,000	82,140,000	92,604,000
MY0016	POLICE STATION SEKHAT MATIARI					
A01	Employees Related Expenses.			60,548,000	73,917,000	79,963,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	28,947,000	29,332,000	28,937,000
A011-1	Pay of Officer	1	1	565,000	674,000	565,000
A011-2	Pay of Other Staff	94	94	28,382,000	28,658,000	28,372,000
A012	ALLOWANCES			31,601,000	44,585,000	51,026,000
A012-1	Regular Allowances			31,533,000	43,997,000	50,958,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SEKHAT MATIARI				65,407,000	78,376,000	84,822,000
MY0017	POLICE STATION KHYBRANI MATIARI					
A01	Employees Related Expenses.			74,819,000	77,833,000	86,008,000
A011	PAY	95	95	33,406,000	32,749,000	33,354,000
A011-1	Pay of Officer	1	1	413,000	70,000	413,000
A011-2	Pay of Other Staff	94	94	32,993,000	32,679,000	32,941,000
A012	ALLOWANCES			41,413,000	45,084,000	52,654,000
A012-1	Regular Allowances			41,345,000	43,736,000	52,586,000
A012-2	Other Allowances (excluding			68,000	1,348,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHYBRANI MATIARI				79,678,000	82,292,000	90,867,000
MY0018	POLICE STATION ODEROLAL MATIARI					
A01	Employees Related Expenses.			48,910,000	59,143,000	61,902,000
A011	PAY	74	74	22,121,000	24,670,000	22,130,000
A011-1	Pay of Officer	1	1	1,143,000	83,000	1,139,000
A011-2	Pay of Other Staff	73	73	20,978,000	24,587,000	20,991,000
A012	ALLOWANCES			26,789,000	34,473,000	39,772,000
A012-1	Regular Allowances			26,714,000	33,968,000	39,697,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ODEROLAL MATIARI				53,769,000	63,602,000	66,761,000
MY0019	POLICE STATION HALA MATIARI					
A01	Employees Related Expenses.			77,484,000	78,507,000	90,043,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	101	34,374,000	32,300,000	34,298,000
A011-1	Pay of Officer	1	1	1,984,000	1,072,000	1,977,000
A011-2	Pay of Other Staff	100	100	32,390,000	31,228,000	32,321,000
A012	ALLOWANCES			43,110,000	46,207,000	55,745,000
A012-1	Regular Allowances			43,035,000	45,612,000	55,670,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HALA MATIARI				84,785,000	85,208,000	97,344,000
MY0020	POLICE STATION SAEEDABAD MATIARI					
A01	Employees Related Expenses.			70,316,000	70,890,000	79,853,000
A011	PAY	89	89	29,328,000	30,611,000	29,307,000
A011-1	Pay of Officer	1	1	1,145,000	74,000	1,145,000
A011-2	Pay of Other Staff	88	88	28,183,000	30,537,000	28,162,000
A012	ALLOWANCES			40,988,000	40,279,000	50,546,000
A012-1	Regular Allowances			40,913,000	39,774,000	50,471,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION SAEEDABAD MATIARI			77,617,000	77,591,000	87,154,000
MY0303	POLICE STATION HALA OLD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION HALA OLD			4,859,000	4,459,000	4,859,000
MY0304	POLICE STATION SHAHPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAHPUR				4,859,000	4,459,000	4,859,000
MY0305	POLICE STATION ODERO LAL VILLAGE					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ODERO LAL VILLAGE				4,859,000	4,459,000	4,859,000
MY0306	POLICE STATION BHANOTH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHANOTH				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
MY0307	POLICE STATION BHUTTO FOREST					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHUTTO FOREST				4,859,000	4,459,000	4,859,000
NX0014	SP DISTRICT NAUSERO FEROZ					
A01	Employees Related Expenses.			2,465,257,000	2,551,374,000	2,838,713,000
A011	PAY	3199	3193	1,108,470,000	1,061,258,000	1,104,558,000
A011-1	Pay of Officer	61	61	27,672,000	26,470,000	27,258,000
A011-2	Pay of Other Staff	3138	3132	1,080,798,000	1,034,788,000	1,077,300,000
A012	ALLOWANCES			1,356,787,000	1,490,116,000	1,734,155,000
A012-1	Regular Allowances			1,355,358,000	1,473,687,000	1,732,726,000
A012-2	Other Allowances (excluding			1,429,000	16,429,000	1,429,000
A03	Operating Expenses			53,180,000	53,180,000	53,180,000
A032	COMMUNICATIONS			2,565,000	2,565,000	2,565,000
A033	UTILITIES			1,922,000	1,922,000	1,922,000
A034	OCCUPANCY COSTS			233,000	233,000	233,000
A038	TRAVEL & TRANSPORTATION			43,244,000	43,244,000	43,244,000
A039	GENERAL			5,216,000	5,216,000	5,216,000
A05	Grants subsidies and Write off Loans				17,100,000	
A052	GRANTS-DOMESTIC				17,100,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,123,000	2,123,000	2,123,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT NAUSHERO FEROZ				2,520,762,000	2,623,979,000	2,894,218,000
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A01	Employees Related Expenses.			72,121,000	64,843,000	76,360,000
A011	PAY	100	100	32,444,000	27,175,000	32,341,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	32,031,000	27,072,000	31,928,000
A012	ALLOWANCES			39,677,000	37,668,000	44,019,000
A012-1	Regular Allowances			39,609,000	37,170,000	43,951,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHIRYA NAUSHERO FEROZ				79,422,000	71,544,000	83,661,000
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			68,464,000	57,214,000	72,221,000
A011	PAY	100	100	33,390,000	23,819,000	33,184,000
A011-1	Pay of Officer	1	1	943,000	912,000	943,000
A011-2	Pay of Other Staff	99	99	32,447,000	22,907,000	32,241,000
A012	ALLOWANCES			35,074,000	33,395,000	39,037,000
A012-1	Regular Allowances			35,006,000	32,897,000	38,969,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION THARUSHAH NAUSHERO FEROZ				78,600,000	66,550,000	82,357,000
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			65,377,000	56,029,000	70,245,000
A011	PAY	100	100	32,151,000	23,970,000	31,962,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	31,738,000	23,867,000	31,549,000
A012	ALLOWANCES			33,226,000	32,059,000	38,283,000
A012-1	Regular Allowances			33,158,000	31,561,000	38,215,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION MEHRABPUR NAUSHERO FEROZ				75,513,000	65,365,000	80,381,000
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ					
A01	Employees Related Expenses.			55,268,000	48,431,000	58,356,000
A011	PAY	85	85	26,197,000	20,398,000	25,996,000
A011-1	Pay of Officer	2	2	1,372,000	343,000	1,372,000
A011-2	Pay of Other Staff	83	83	24,825,000	20,055,000	24,624,000
A012	ALLOWANCES			29,071,000	28,033,000	32,360,000
A012-1	Regular Allowances			28,996,000	27,528,000	32,285,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA NAUSHERO FEROZ				68,539,000	60,702,000	71,627,000
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ					
A01	Employees Related Expenses.			33,208,000	28,674,000	35,384,000
A011	PAY	44	44	16,249,000	12,017,000	16,194,000
A011-1	Pay of Officer	1	1	1,062,000	779,000	1,062,000
A011-2	Pay of Other Staff	43	43	15,187,000	11,238,000	15,132,000
A012	ALLOWANCES			16,959,000	16,657,000	19,190,000
A012-1	Regular Allowances			16,884,000	16,152,000	19,115,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PADIDAN NAUSHERO FEROUZ				40,509,000	35,375,000	42,685,000
NX0020	POLICE STATION MORO NAUSHERO FEROUZ					
A01	Employees Related Expenses.			41,554,000	33,549,000	43,629,000
A011	PAY	61	61	20,622,000	13,824,000	20,577,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	60	60	20,209,000	13,721,000	20,164,000
A012	ALLOWANCES			20,932,000	19,725,000	23,052,000
A012-1	Regular Allowances			20,857,000	19,220,000	22,977,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MORO NAUSHERO FEROUZ				54,825,000	45,820,000	56,900,000
NX0021	POLICE STATION KANDIARO NAUSHERO FEROUZ					
A01	Employees Related Expenses.			45,236,000	35,613,000	47,754,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	68	23,369,000	14,908,000	23,272,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	67	67	22,956,000	14,805,000	22,859,000
A012	ALLOWANCES			21,867,000	20,705,000	24,482,000
A012-1	Regular Allowances			21,792,000	20,200,000	24,407,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KANDIARO NAUSHERO FERROZ				58,507,000	47,884,000	61,025,000
NX0447	POLICE STATION NEW JATOI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NEW JATOI				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
NX0448	POLICE STATION BAKHRI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BAKHRI			4,859,000	4,459,000	4,859,000
NX0449	POLICE STATION MITHANI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MITHANI			7,301,000	6,701,000	7,301,000
NX0450	POLICE STATION LEGHARI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION LEGHARI			4,859,000	4,459,000	4,859,000
NX0451	POLICE STATION ABRAN				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION ABRAN			4,859,000	4,459,000	4,859,000
NX0452	POLICE STATION PHULL				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULL				4,859,000	4,459,000	4,859,000
NX0453	POLICE STATION DARYA KHAN MARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARYA KHAN MARI				4,859,000	4,459,000	4,859,000
NX0454	POLICE STATION BHIRIA ROAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHIRIA ROAD				7,301,000	6,701,000	7,301,000
NX0455	POLICE STATION SADHUJA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SADHUJA				4,859,000	4,459,000	4,859,000
NX0456	POLICE STATION QAMAR DIN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION QAMAR DIN			4,859,000	4,459,000	4,859,000
NX0457	POLICE STATION DARAS				
A01	Employees Related Expenses.		392,000	91,000	91,000
A012	ALLOWANCES		392,000	91,000	91,000
A012-1	Regular Allowances		392,000	91,000	91,000
A012-2	Other Allowances (excluding				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DARAS			5,251,000	4,550,000	4,950,000
NX0458	POLICE STATION KORAI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION KORAI			4,859,000	4,459,000	4,859,000
NX0459	POLICE STATION MALIK				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MALIK			4,859,000	4,459,000	4,859,000
NX0460	POLICE STATION MOHBAT DERO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MOHBAT DERO			4,859,000	4,459,000	4,859,000
NX0461	POLICE STATION KHAN WAHAN				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAN WAHAN				4,859,000	4,459,000	4,859,000
NX0462	POLICE STATION HALANI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HALANI				7,301,000	6,701,000	7,301,000
NX0463	POLICE STATION LAKHA ROAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAKHA ROAD				4,859,000	4,459,000	4,859,000
NX0464	POLICE STATION KAMAL DERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAMAL DERO				4,859,000	4,459,000	4,859,000
NX0465	POLICE STATION PIPRI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PIPRI				4,859,000	4,459,000	4,859,000
QS0402	POLICE STATION GAIBIDERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAIBIDERO				4,859,000	4,459,000	4,859,000
QS0403	POLICE STATION GAJI KHUHAWAR					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION GAJI KHUHAWAR			10,136,000	9,336,000	10,136,000
QS0404	POLICE STATION MAHI MAKOL				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MAHI MAKOL			4,859,000	4,459,000	4,859,000
QS0405	POLICE STATION DRIGH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DRIGH			4,859,000	4,459,000	4,859,000
QS0406	POLICE STATION SANJAR BHATTI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SANJAR BHATTI				4,859,000	4,459,000	4,859,000
QS0407	POLICE STATION IMAM BUX JAMALI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION IMAM BUX JAMALI				4,859,000	4,459,000	4,859,000
QS0408	POLICE STATION QUBO SAEED KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION QUBO SAEED KHAN				4,859,000	4,459,000	4,859,000
QS0409	POLICE STATION SIJAWAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SIJAWAL				4,859,000	4,459,000	4,859,000
QS0410	POLICE STATION BEHRAM					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BEHRAM				4,859,000	4,459,000	4,859,000
QS0411	POLICE STATION KHABAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHABAR				4,859,000	4,459,000	4,859,000
QS0412	POLICE STATION WARAH					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-POLICE STATION WARAH				10,136,000	9,336,000	10,136,000
SB0018	SSP DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			2,711,343,000	2,603,597,000	2,977,100,000
A011	PAY	3420	3414	1,164,768,000	1,101,849,000	1,164,100,000
A011-1	Pay of Officer	55	55	33,145,000	53,826,000	32,834,000
A011-2	Pay of Other Staff	3365	3359	1,131,623,000	1,048,023,000	1,131,266,000
A012	ALLOWANCES			1,546,575,000	1,501,748,000	1,813,000,000
A012-1	Regular Allowances			1,542,760,000	1,485,335,000	1,809,185,000
A012-2	Other Allowances (excluding			3,815,000	16,413,000	3,815,000
A03	Operating Expenses			68,537,000	68,537,000	68,537,000
A032	COMMUNICATIONS			2,257,000	2,257,000	2,257,000
A033	UTILITIES			2,557,000	2,557,000	2,557,000
A038	TRAVEL & TRANSPORTATION			57,652,000	57,652,000	57,652,000
A039	GENERAL			6,071,000	6,071,000	6,071,000
A05	Grants subsidies and Write off Loans				9,300,000	
A052	GRANTS-DOMESTIC				9,300,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,425,000	2,425,000	2,425,000
A130	TRANSPORT			1,928,000	1,928,000	1,928,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT BENAZIRABAD				2,782,507,000	2,684,061,000	3,048,264,000
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A01	Employees Related Expenses.			62,496,000	55,833,000	66,973,000
A011	PAY	95	95	29,059,000	23,627,000	29,018,000
A011-1	Pay of Officer	1	1	1,032,000	1,470,000	1,032,000
A011-2	Pay of Other Staff	94	94	28,027,000	22,157,000	27,986,000
A012	ALLOWANCES			33,437,000	32,206,000	37,955,000
A012-1	Regular Allowances			33,369,000	31,708,000	37,887,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION B-SECTION BENAZIRABAD				75,767,000	68,104,000	80,244,000
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A01	Employees Related Expenses.			68,215,000	53,797,000	72,151,000
A011	PAY	95	95	34,152,000	22,466,000	34,164,000
A011-1	Pay of Officer	1	1	529,000	132,000	529,000
A011-2	Pay of Other Staff	94	94	33,623,000	22,334,000	33,635,000
A012	ALLOWANCES			34,063,000	31,331,000	37,987,000
A012-1	Regular Allowances			33,995,000	30,833,000	37,919,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION AIRPORT BENAZIRABAD				78,351,000	63,133,000	82,287,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A01	Employees Related Expenses.			63,531,000	58,142,000	68,860,000
A011	PAY	95	95	28,981,000	24,015,000	28,978,000
A011-1	Pay of Officer	1	1	1,062,000	266,000	1,062,000
A011-2	Pay of Other Staff	94	94	27,919,000	23,749,000	27,916,000
A012	ALLOWANCES			34,550,000	34,127,000	39,882,000
A012-1	Regular Allowances			34,482,000	33,629,000	39,814,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BALOOJA QUBA BENAZIRABAD				68,390,000	62,601,000	73,719,000
SB0022	POLICE STATION SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			61,218,000	54,927,000	65,716,000
A011	PAY	112	112	28,400,000	23,127,000	28,396,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	111	111	27,987,000	23,024,000	27,983,000
A012	ALLOWANCES			32,818,000	31,800,000	37,320,000
A012-1	Regular Allowances			32,672,000	31,224,000	37,174,000
A012-2	Other Allowances (excluding			146,000	576,000	146,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAKRAND BENAZIRABAD				74,489,000	67,198,000	78,987,000
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			60,682,000	39,752,000	63,145,000
A011	PAY	118	118	33,684,000	16,800,000	33,692,000
A011-1	Pay of Officer	1	1	577,000	144,000	577,000
A011-2	Pay of Other Staff	117	117	33,107,000	16,656,000	33,115,000
A012	ALLOWANCES			26,998,000	22,952,000	29,453,000
A012-1	Regular Allowances			26,923,000	22,447,000	29,378,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KAZI AHMED BENAZIRABAD				73,953,000	52,023,000	76,416,000
SB0024	POLICE STATION TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			63,340,000	51,067,000	66,143,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	30,621,000	21,382,000	30,457,000
A011-1	Pay of Officer	1	1	2,182,000	2,292,000	2,182,000
A011-2	Pay of Other Staff	108	108	28,439,000	19,090,000	28,275,000
A012	ALLOWANCES			32,719,000	29,685,000	35,686,000
A012-1	Regular Allowances			32,644,000	29,180,000	35,611,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA BENAZIRABAD				70,641,000	57,768,000	73,444,000
SB0027	POLICE STATION SECTION-A BENAZIRABAD					
A01	Employees Related Expenses.			69,254,000	54,248,000	72,697,000
A011	PAY	129	129	34,846,000	23,008,000	34,685,000
A011-1	Pay of Officer	2	2	940,000	702,000	940,000
A011-2	Pay of Other Staff	127	127	33,906,000	22,306,000	33,745,000
A012	ALLOWANCES			34,408,000	31,240,000	38,012,000
A012-1	Regular Allowances			34,333,000	30,735,000	37,937,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION SECTION-A BENAZIRABAD			82,525,000	66,519,000	85,968,000
SB0547	POLICE STATION JAMAL SHAH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JAMAL SHAH			4,859,000	4,459,000	4,859,000
SB0548	POLICE STATION JAM DATTAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JAM DATTAR			4,859,000	4,459,000	4,859,000
SB0549	POLICE STATION GUPCHANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GUPCHANI			4,859,000	4,459,000	4,859,000
SB0550	POLICE STATION DAUR				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION DAUR			7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB0551	POLICE STATION 60 MILE					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION 60 MILE				4,859,000	4,459,000	4,859,000
SB0552	POLICE STATION BANDHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BANDHI				4,859,000	4,459,000	4,859,000
SB0553	POLICE STATION KHADHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHADHAR				4,859,000	4,459,000	4,859,000
SB0554	POLICE STATION PUNHAL KHAN CHANDIO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUNHAL KHAN CHANDIO				4,859,000	4,459,000	4,859,000
SB0555	POLICE STATION MARRI JALBANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MARRI JALBANI				4,859,000	4,459,000	4,859,000
SB0556	POLICE STATION BACHALPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BACHALPUR				4,859,000	4,459,000	4,859,000
SB0557	POLICE STATION DAULATPUR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION DAULATPUR			7,301,000	6,701,000	7,301,000
SB0558	POLICE STATION PUBJO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION PUBJO			4,859,000	4,459,000	4,859,000
SB0559	POLICE STATION LAKHAT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION LAKHAT			4,859,000	4,459,000	4,859,000
SB0560	POLICE STATION MEHRAB RAHU				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MEHRAB RAHU			4,859,000	4,459,000	4,859,000
SB0561	POLICE STATION WOMEN BENAZIRABAD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION WOMEN BENAZIRABAD			4,859,000	4,459,000	4,859,000
SB0562	POLICE STATION KISHORPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KISHORPUR				4,859,000	4,459,000	4,859,000
SB0563	POLICE STATION ALIABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ALIABAD				4,859,000	4,459,000	4,859,000
SB0564	POLICE STATION NASRI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NASRI				4,859,000	4,459,000	4,859,000
SL0005	SP DISTRICT SAJAWAL					
A01	Employees Related Expenses.			600,030,000	574,714,000	669,100,000
A011	PAY	979	978	253,620,000	233,017,000	253,076,000
A011-1	Pay of Officer	41	41	11,550,000	16,182,000	11,543,000
A011-2	Pay of Other Staff	938	937	242,070,000	216,835,000	241,533,000
A012	ALLOWANCES			346,410,000	341,697,000	416,024,000
A012-1	Regular Allowances			344,644,000	335,511,000	414,258,000
A012-2	Other Allowances (excluding			1,766,000	6,186,000	1,766,000
A03	Operating Expenses			40,412,000	41,567,000	40,412,000
A032	COMMUNICATIONS			291,000	291,000	291,000
A033	UTILITIES			7,454,000	1,609,000	7,454,000
A038	TRAVEL & TRANSPORTATION			29,335,000	33,335,000	29,335,000
A039	GENERAL			3,332,000	6,332,000	3,332,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,672,000	4,672,000	1,672,000
A130	TRANSPORT			1,268,000	2,268,000	1,268,000
A131	MACHINERY AND EQUIPMENT			202,000	1,202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	1,202,000	202,000
Total-SP DISTRICT SAJAWAL				642,316,000	624,155,000	711,386,000
SL0045	POLICE STATION TALUKA SAJAWAL					
A01	Employees Related Expenses.			51,557,000	49,498,000	55,702,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	22,557,000	20,144,000	22,557,000
A011-1	Pay of Officer	1	1	628,000	809,000	628,000
A011-2	Pay of Other Staff	94	94	21,929,000	19,335,000	21,929,000
A012	ALLOWANCES			29,000,000	29,354,000	33,145,000
A012-1	Regular Allowances			28,932,000	28,856,000	33,077,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION TALUKA SAJAWAL				61,693,000	58,834,000	65,838,000
SL0046	POLICE STATION JATI SAJAWAL					
A01	Employees Related Expenses.			32,127,000	20,942,000	34,930,000
A011	PAY	95	95	19,511,000	8,645,000	19,505,000
A011-1	Pay of Officer	1	1	657,000	164,000	657,000
A011-2	Pay of Other Staff	94	94	18,854,000	8,481,000	18,848,000
A012	ALLOWANCES			12,616,000	12,297,000	15,425,000
A012-1	Regular Allowances			12,548,000	11,799,000	15,357,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JATI SAJAWAL				39,428,000	27,643,000	42,231,000
SL0173	POLICE STATION CHUHAR JAMALI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHUHAR JAMALI				4,859,000	4,459,000	4,859,000
SL0174	POLICE STATION LAADIYUN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAADIYUN				4,859,000	4,459,000	4,859,000
SL0175	POLICE STATION MIRPUR BATHORO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MIRPUR BATHORO				7,301,000	6,701,000	7,301,000
SL0176	POLICE STATION DARRO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DARRO				7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SL0177	POLICE STATION BANNO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BANNO				4,859,000	4,459,000	4,859,000
SL0178	POLICE STATION JHOKE SHARIF					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHOKE SHARIF				4,859,000	4,459,000	4,859,000
SN0015	SSP DISTRICT SANGHAR					
A01	Employees Related Expenses.			2,089,711,000	1,987,816,000	2,211,309,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2717	2711	884,432,000	812,968,000	883,762,000
A011-1	Pay of Officer	55	55	24,161,000	23,434,000	24,051,000
A011-2	Pay of Other Staff	2662	2656	860,271,000	789,534,000	859,711,000
A012	ALLOWANCES			1,205,279,000	1,174,848,000	1,327,547,000
A012-1	Regular Allowances			1,203,855,000	1,162,239,000	1,326,123,000
A012-2	Other Allowances (excluding			1,424,000	12,609,000	1,424,000
A03	Operating Expenses			68,517,000	63,643,000	68,517,000
A032	COMMUNICATIONS			2,610,000	2,610,000	2,610,000
A033	UTILITIES			9,030,000	4,156,000	9,030,000
A038	TRAVEL & TRANSPORTATION			42,827,000	42,827,000	42,827,000
A039	GENERAL			14,050,000	14,050,000	14,050,000
A05	Grants subsidies and Write off Loans				19,200,000	
A052	GRANTS-DOMESTIC				19,200,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,366,000	2,366,000	2,366,000
A130	TRANSPORT			1,828,000	1,828,000	1,828,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT SANGHAR				2,160,796,000	2,073,227,000	2,282,394,000
SN0018	POLICE STATION SINJHORO SANGHAR					
A01	Employees Related Expenses.			60,681,000	78,391,000	75,544,000
A011	PAY	98	98	23,995,000	33,040,000	23,991,000
A011-1	Pay of Officer	1	1	413,000	844,000	413,000
A011-2	Pay of Other Staff	97	97	23,582,000	32,196,000	23,578,000
A012	ALLOWANCES			36,686,000	45,351,000	51,553,000
A012-1	Regular Allowances			36,618,000	44,853,000	51,485,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SINJHORO SANGHAR				67,982,000	85,092,000	82,845,000
SN0019	POLICE STATION BERANI SANGHAR					
A01	Employees Related Expenses.			53,731,000	48,810,000	58,258,000
A011	PAY	98	98	25,696,000	20,650,000	25,709,000
A011-1	Pay of Officer	1	1	787,000	731,000	787,000
A011-2	Pay of Other Staff	97	97	24,909,000	19,919,000	24,922,000
A012	ALLOWANCES			28,035,000	28,160,000	32,549,000
A012-1	Regular Allowances			27,967,000	27,662,000	32,481,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BERANI SANGHAR				58,590,000	53,269,000	63,117,000
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			74,317,000	86,137,000	81,801,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	25,479,000	36,637,000	25,502,000
A011-1	Pay of Officer	1	1	413,000	1,518,000	413,000
A011-2	Pay of Other Staff	97	97	25,066,000	35,119,000	25,089,000
A012	ALLOWANCES			48,838,000	49,500,000	56,299,000
A012-1	Regular Allowances			48,770,000	49,002,000	56,231,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAM NAWAZ ALI SANGHAR				79,176,000	90,596,000	86,660,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			93,462,000	97,665,000	98,491,000
A011	PAY	125	125	34,937,000	41,308,000	34,987,000
A011-1	Pay of Officer	1	1	413,000	28,000	413,000
A011-2	Pay of Other Staff	124	124	34,524,000	41,280,000	34,574,000
A012	ALLOWANCES			58,525,000	56,357,000	63,504,000
A012-1	Regular Allowances			58,450,000	55,312,000	63,429,000
A012-2	Other Allowances (excluding			75,000	1,045,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHDADPUR SANGHAR				106,733,000	109,936,000	111,762,000
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			56,921,000	74,617,000	78,234,000
A011	PAY	100	100	27,687,000	30,564,000	27,707,000
A011-1	Pay of Officer	1	1	795,000	96,000	795,000
A011-2	Pay of Other Staff	99	99	26,892,000	30,468,000	26,912,000
A012	ALLOWANCES			29,234,000	44,053,000	50,527,000
A012-1	Regular Allowances			29,159,000	43,458,000	50,452,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANDO ADAM SANGHAR				61,780,000	79,076,000	83,093,000
SN0023	POLICE STATION JHOL SANGHAR					
A01	Employees Related Expenses.			36,592,000	36,328,000	42,391,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	16,505,000	14,509,000	16,485,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	47	47	16,092,000	14,406,000	16,072,000
A012	ALLOWANCES			20,087,000	21,819,000	25,906,000
A012-1	Regular Allowances			20,012,000	21,314,000	25,831,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHOL SANGHAR				41,451,000	40,787,000	47,250,000
SN0024	POLICE STATION TALUKA SANGHAR					
A01	Employees Related Expenses.			95,355,000	109,221,000	112,208,000
A011	PAY	142	142	37,645,000	46,091,000	37,635,000
A011-1	Pay of Officer	2	2	1,701,000	1,517,000	1,701,000
A011-2	Pay of Other Staff	140	140	35,944,000	44,574,000	35,934,000
A012	ALLOWANCES			57,710,000	63,130,000	74,573,000
A012-1	Regular Allowances			57,635,000	62,567,000	74,498,000
A012-2	Other Allowances (excluding			75,000	563,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA SANGHAR				108,626,000	121,492,000	125,479,000
SN0479	POLICE STATION MANGLI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MANGLI				7,301,000	6,701,000	7,301,000
SN0480	POLICE STATION CHUTIARYOON					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHUTIARYOON				4,859,000	4,459,000	4,859,000
SN0481	POLICE STATION KHADRO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHADRO				4,859,000	4,459,000	4,859,000
SN0482	POLICE STATION SHAHPUR CHAKAR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHAHPUR CHAKAR				7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SN0483	POLICE STATION LUNDO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LUNDO				4,859,000	4,459,000	4,859,000
SN0484	POLICE STATION SARHARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SARHARI				4,859,000	4,459,000	4,859,000
SN0485	POLICE STATION DARYA KHAN RIND					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARYA KHAN RIND				4,859,000	4,459,000	4,859,000
SN0486	POLICE STATION CITY TANDO ADAM					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION CITY TANDO ADAM				13,271,000	12,271,000	13,271,000
SN0487	POLICE STATION B-SECTION TANDO ADAM					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION TANDO ADAM				7,301,000	6,701,000	7,301,000
SN0488	POLICE STATION NOUABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NOUABAD				4,859,000	4,459,000	4,859,000
SN0489	POLICE STATION KHIPRO					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION KHIPRO			10,136,000	9,336,000	10,136,000
SN0490	POLICE STATION KHAHI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KHAHI			4,859,000	4,459,000	4,859,000
SN0491	POLICE STATION PERUMAL				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION PERUMAL				4,859,000	4,459,000	4,859,000
SQ0012	SSP DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			2,327,143,000	1,594,929,000	2,126,174,000
A011	PAY	2305	2294	1,003,236,000	650,653,000	1,002,593,000
A011-1	Pay of Officer	84	84	32,731,000	39,862,000	32,713,000
A011-2	Pay of Other Staff	2221	2210	970,505,000	610,791,000	969,880,000
A012	ALLOWANCES			1,323,907,000	944,276,000	1,123,581,000
A012-1	Regular Allowances			1,321,814,000	936,811,000	1,121,488,000
A012-2	Other Allowances (excluding			2,093,000	7,465,000	2,093,000
A03	Operating Expenses			57,002,000	272,002,000	57,002,000
A032	COMMUNICATIONS			4,962,000	4,962,000	4,962,000
A033	UTILITIES			734,000	734,000	734,000
A038	TRAVEL & TRANSPORTATION			44,371,000	128,411,000	44,371,000
A039	GENERAL			6,935,000	137,895,000	6,935,000
A05	Grants subsidies and Write off Loans				18,600,000	
A052	GRANTS-DOMESTIC				18,600,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,852,000	1,852,000	1,852,000
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SSP DISTRICT SHIKARPUR				2,386,199,000	1,887,585,000	2,185,230,000
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR					
A01	Employees Related Expenses.			105,336,000	102,104,000	117,227,000
A011	PAY	130	130	46,745,000	44,707,000	46,811,000
A011-1	Pay of Officer	2	2	1,462,000	1,439,000	1,462,000
A011-2	Pay of Other Staff	128	128	45,283,000	43,268,000	45,349,000
A012	ALLOWANCES			58,591,000	57,397,000	70,416,000
A012-1	Regular Allowances			58,516,000	56,671,000	70,341,000
A012-2	Other Allowances (excluding			75,000	726,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW FAUJDARI SHIKARPUR				115,472,000	111,440,000	127,363,000
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					
A01	Employees Related Expenses.			88,567,000	85,671,000	98,107,000
A011	PAY	100	100	38,153,000	35,252,000	38,201,000
A011-1	Pay of Officer	1	1	854,000	214,000	854,000
A011-2	Pay of Other Staff	99	99	37,299,000	35,038,000	37,347,000
A012	ALLOWANCES			50,414,000	50,419,000	59,906,000
A012-1	Regular Allowances			50,346,000	49,831,000	59,838,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KARAN SHARIF SHIKARPUR				93,426,000	90,130,000	102,966,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A01	Employees Related Expenses.			88,200,000	84,720,000	96,761,000
A011	PAY	100	100	36,964,000	34,273,000	36,995,000
A011-1	Pay of Officer	1	1	521,000	872,000	521,000
A011-2	Pay of Other Staff	99	99	36,443,000	33,401,000	36,474,000
A012	ALLOWANCES			51,236,000	50,447,000	59,766,000
A012-1	Regular Allowances			51,168,000	49,859,000	59,698,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA SHIKARPUR				95,501,000	91,421,000	104,062,000
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A01	Employees Related Expenses.			81,192,000	88,286,000	96,104,000
A011	PAY	100	100	35,724,000	36,853,000	35,711,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	35,311,000	36,750,000	35,298,000
A012	ALLOWANCES			45,468,000	51,433,000	60,393,000
A012-1	Regular Allowances			45,400,000	50,845,000	60,325,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DILAWAR MARFANI SHIKARPUR				86,051,000	92,745,000	100,963,000
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR					
A01	Employees Related Expenses.			61,703,000	61,968,000	67,276,000
A011	PAY	69	69	26,431,000	26,346,000	26,465,000
A011-1	Pay of Officer	1	1	943,000	912,000	943,000
A011-2	Pay of Other Staff	68	68	25,488,000	25,434,000	25,522,000
A012	ALLOWANCES			35,272,000	35,622,000	40,811,000
A012-1	Regular Allowances			35,197,000	35,117,000	40,736,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION LAKHI GATE SHIKARPUR				69,004,000	68,669,000	74,577,000
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A01	Employees Related Expenses.			73,894,000	72,959,000	83,804,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	83	31,527,000	31,088,000	31,510,000
A011-1	Pay of Officer	1	1	413,000	674,000	413,000
A011-2	Pay of Other Staff	82	82	31,114,000	30,414,000	31,097,000
A012	ALLOWANCES			42,367,000	41,871,000	52,294,000
A012-1	Regular Allowances			42,292,000	41,366,000	52,219,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION ST. GUNJ SHIKARPUR				81,195,000	79,660,000	91,105,000
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			61,116,000	66,200,000	71,780,000
A011	PAY	74	74	26,673,000	27,691,000	26,637,000
A011-1	Pay of Officer	1	1	740,000	819,000	740,000
A011-2	Pay of Other Staff	73	73	25,933,000	26,872,000	25,897,000
A012	ALLOWANCES			34,443,000	38,509,000	45,143,000
A012-1	Regular Allowances			34,368,000	37,338,000	45,068,000
A012-2	Other Allowances (excluding			75,000	1,171,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GARHI YASIN SHIKARPUR				68,417,000	72,901,000	79,081,000
SQ0411	KATCHA AREA POLICE SHIKARPUR					
A01	Employees Related Expenses.			477,591,000	853,672,000	751,491,000
A011	PAY	995	995	196,931,000	311,575,000	197,009,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	995	995	196,931,000	311,575,000	197,009,000
A012	ALLOWANCES			280,660,000	542,097,000	554,482,000
A012-1	Regular Allowances			280,660,000	534,097,000	554,482,000
A012-2	Other Allowances (excluding				8,000,000	
Total-KATCHA AREA POLICE SHIKARPUR				477,591,000	853,672,000	751,491,000
SQ0412	POLICE STATION CHAK					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHAK				4,859,000	4,459,000	4,859,000
SQ0413	POLICE STATION MIAN JO GOTH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MIAN JO GOTH			4,859,000	4,459,000	4,859,000
SQ0414	POLICE STATION MADEJI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MADEJI			4,859,000	4,459,000	4,859,000
SQ0415	POLICE STATION JAMALPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAMALPUR				4,859,000	4,459,000	4,859,000
SQ0416	POLICE STATION GOLO DERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GOLO DERO				4,859,000	4,459,000	4,859,000
SQ0417	POLICE STATION JHALI KALWARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHALI KALWARI				4,859,000	4,459,000	4,859,000
SQ0418	POLICE STATION GHULAM SHAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHULAM SHAH				4,859,000	4,459,000	4,859,000
SQ0419	POLICE STATION DAKHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION DAKHAN			4,859,000	4,459,000	4,859,000
SQ0420	POLICE STATION BADO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BADO			4,859,000	4,459,000	4,859,000
SQ0421	POLICE STATION LAKHI GHULAM SHAH				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION LAKHI GHULAM SHAH			7,301,000	6,701,000	7,301,000
SQ0422	POLICE STATION ABAD MILLANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION ABAD MILLANI			4,859,000	4,459,000	4,859,000
SQ0423	POLICE STATION BACHAL BHAYO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BACHAL BHAYO			4,859,000	4,459,000	4,859,000
SQ0424	POLICE STATION MARI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MARI				4,859,000	4,459,000	4,859,000
SQ0425	POLICE STATION KHANPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHANPUR				4,859,000	4,459,000	4,859,000
SQ0426	POLICE STATION RUSTAM					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RUSTAM				4,859,000	4,459,000	4,859,000
SQ0427	POLICE STATION RAHIMABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RAHIMABAD				4,859,000	4,459,000	4,859,000
SQ0428	POLICE STATION NAPARKOT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION NAPARKOT			4,859,000	4,459,000	4,859,000
SQ0429	POLICE STATION KOT SHAHOO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KOT SHAHOO			4,859,000	4,459,000	4,859,000
SQ0430	POLICE STATION SULTAN KOT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION SULTAN KOT			4,859,000	4,459,000	4,859,000
SQ0431	POLICE STATION LODRA				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION LODRA			4,859,000	4,459,000	4,859,000
SQ0432	POLICE STATION JAGGAN				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JAGGAN			4,859,000	4,459,000	4,859,000
SQ0433	POLICE STATION GAHEJA				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAHEJA				4,859,000	4,459,000	4,859,000
SQ0434	POLICE STATION AMROTE SHARIF					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AMROTE SHARIF				4,859,000	4,459,000	4,859,000
SY0023	SSP DISTRICT SUKKUR					
A01	Employees Related Expenses.			2,797,395,000	2,709,754,000	2,979,683,000
A011	PAY	2477	2468	1,175,059,000	1,101,323,000	1,174,194,000
A011-1	Pay of Officer	90	90	28,778,000	24,167,000	28,822,000
A011-2	Pay of Other Staff	2387	2378	1,146,281,000	1,077,156,000	1,145,372,000
A012	ALLOWANCES			1,622,336,000	1,608,431,000	1,805,489,000
A012-1	Regular Allowances			1,621,035,000	1,588,258,000	1,804,188,000
A012-2	Other Allowances (excluding			1,301,000	20,173,000	1,301,000
A03	Operating Expenses			62,407,000	116,407,000	62,407,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			2,951,000	2,951,000	2,951,000
A033	UTILITIES			273,000	273,000	273,000
A038	TRAVEL & TRANSPORTATION			53,227,000	81,227,000	53,227,000
A039	GENERAL			5,956,000	31,956,000	5,956,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			3,640,000	3,640,000	3,640,000
A130	TRANSPORT			2,969,000	2,969,000	2,969,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			402,000	402,000	402,000
Total-SSP DISTRICT SUKKUR				2,863,644,000	2,836,003,000	3,045,932,000
SY0028	POLICE STATION B-SECTION SUKKUR					
A01	Employees Related Expenses.			108,497,000	88,161,000	106,863,000
A011	PAY	124	124	46,346,000	36,852,000	46,370,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	123	123	45,933,000	36,749,000	45,957,000
A012	ALLOWANCES			62,151,000	51,309,000	60,493,000
A012-1	Regular Allowances			62,076,000	50,714,000	60,418,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-POLICE STATION B-SECTION SUKKUR				115,798,000	94,862,000	114,164,000
SY0029	POLICE STATION C-SECTION SUKKUR					
A01	Employees Related Expenses.			101,053,000	88,199,000	101,454,000
A011	PAY	114	114	42,068,000	37,196,000	42,129,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	113	113	41,655,000	37,093,000	41,716,000
A012	ALLOWANCES			58,985,000	51,003,000	59,325,000
A012-1	Regular Allowances			58,910,000	50,408,000	59,250,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND			200,000	200,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			80,000	80,000	80,000
	EQUIPMENT					
Total-POLICE STATION C-SECTION SUKKUR				111,189,000	97,535,000	111,590,000
SY0030	POLICE STATION ROHRI SUKKUR					
A01	Employees Related Expenses.			103,655,000	81,294,000	101,676,000
A011	PAY	120	120	45,738,000	34,371,000	45,733,000
A011-1	Pay of Officer	1	1	416,000	104,000	414,000
A011-2	Pay of Other Staff	119	119	45,322,000	34,267,000	45,319,000
A012	ALLOWANCES			57,917,000	46,923,000	55,943,000
A012-1	Regular Allowances			57,842,000	46,328,000	55,868,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ROHRI SUKKUR				113,791,000	90,630,000	111,812,000
SY0032	POLICE STATION A-SECTION SUKKUR					
A01	Employees Related Expenses.			112,986,000	84,136,000	109,493,000
A011	PAY	127	127	51,027,000	35,680,000	50,976,000
A011-1	Pay of Officer	2	2	940,000	235,000	940,000
A011-2	Pay of Other Staff	125	125	50,087,000	35,445,000	50,036,000
A012	ALLOWANCES			61,959,000	48,456,000	58,517,000
A012-1	Regular Allowances			61,884,000	47,861,000	58,442,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION A-SECTION SUKKUR				123,122,000	93,472,000	119,629,000
SY0034	POLICE STATION NEW PIND SUKKUR					
A01	Employees Related Expenses.			81,360,000	69,125,000	81,419,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	34,301,000	28,722,000	34,263,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	33,888,000	28,619,000	33,850,000
A012	ALLOWANCES			47,059,000	40,403,000	47,156,000
A012-1	Regular Allowances			46,991,000	39,905,000	47,088,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NEW PIND SUKKUR				88,661,000	75,826,000	88,720,000
SY0035	POLICE STATION SITE SUKKUR					
A01	Employees Related Expenses.			77,556,000	63,826,000	77,800,000
A011	PAY	100	100	33,870,000	26,552,000	33,874,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	33,457,000	26,449,000	33,461,000
A012	ALLOWANCES			43,686,000	37,274,000	43,926,000
A012-1	Regular Allowances			43,618,000	36,776,000	43,858,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE SUKKUR				87,692,000	73,162,000	87,936,000
SY0036	POLICE STATION AIRPORT SUKKUR					
A01	Employees Related Expenses.			82,729,000	64,858,000	81,163,000
A011	PAY	100	100	36,579,000	26,533,000	36,580,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	36,166,000	26,430,000	36,167,000
A012	ALLOWANCES			46,150,000	38,325,000	44,583,000
A012-1	Regular Allowances			46,082,000	37,827,000	44,515,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT SUKKUR				90,030,000	71,559,000	88,464,000
SY0469	SP TRAFFIC SUKKUR					
A01	Employees Related Expenses.			249,571,000	195,159,000	272,412,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	652	382	131,374,000	83,806,000	131,473,000
A011-1	Pay of Officer	9	9	2,197,000	3,905,000	2,196,000
A011-2	Pay of Other Staff	643	373	129,177,000	79,901,000	129,277,000
A012	ALLOWANCES			118,197,000	111,353,000	140,939,000
A012-1	Regular Allowances			118,197,000	110,667,000	140,939,000
A012-2	Other Allowances (excluding				686,000	
A03	Operating Expenses			12,900,000	9,975,000	12,900,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			7,877,000	7,877,000	7,877,000
A039	GENERAL			1,806,000	1,806,000	1,806,000
A06	Transfers			42,000	42,000	42,000
A061	SCHOLARSHIP			42,000	42,000	42,000
A13	Repairs and Maintenance			1,503,000	1,503,000	1,503,000
A130	TRANSPORT			1,032,000	1,032,000	1,032,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP TRAFFIC SUKKUR				264,016,000	206,679,000	286,857,000
SY0585	KATCHA AREA POLICE SUKKUR					
A01	Employees Related Expenses.			267,759,000	422,494,000	449,422,000
A011	PAY	760	760	150,536,000	154,447,000	150,676,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	760	760	150,536,000	154,447,000	150,676,000
A012	ALLOWANCES			117,223,000	268,047,000	298,746,000
A012-1	Regular Allowances			117,223,000	266,047,000	298,746,000
A012-2	Other Allowances (excluding				2,000,000	
Total-KATCHA AREA POLICE SUKKUR				267,759,000	422,494,000	449,422,000
SY0587	POLICE STATION PANO AKIL					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PANO AKIL				13,271,000	12,271,000	13,271,000
SY0588	POLICE STATION SALEHPAT					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SALEHPAT				7,301,000	6,701,000	7,301,000
SY0589	POLICE STATION RAZA GOTH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RAZA GOTH				4,859,000	4,459,000	4,859,000
SY0590	POLICE STATION PATNI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PATNI				7,301,000	6,701,000	7,301,000
SY0591	POLICE STATION ABAD					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION ABAD			10,136,000	9,336,000	10,136,000
SY0592	POLICE STATION TAMACHANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION TAMACHANI			4,859,000	4,459,000	4,859,000
SY0593	POLICE STATION KANDHRA				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KANDHRA			7,301,000	6,701,000	7,301,000
SY0594	POLICE STATION SANGI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION SANGI			7,301,000	6,701,000	7,301,000
SY0595	POLICE STATION DADLOI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DADLOI			4,859,000	4,459,000	4,859,000
SY0596	POLICE STATION BAIJI SHARIF				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAIJI SHARIF				4,859,000	4,459,000	4,859,000
SY0597	POLICE STATION SUKKUR CANTT:					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SUKKUR CANTT:				4,859,000	4,459,000	4,859,000
SY0598	POLICE STATION SADHUJA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SADHUJA				4,859,000	4,459,000	4,859,000
SY0599	POLICE STATION GUDPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUDPUR				4,859,000	4,459,000	4,859,000
SY0608	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR					
A01	Employees Related Expenses.			1,000,000		1,000,000
A012	ALLOWANCES			1,000,000		1,000,000
A012-1	Regular Allowances			1,000,000		1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				31,105,000	
A032	COMMUNICATIONS				285,000	
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				15,530,000	
A039	GENERAL				15,090,000	
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				1,800,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				1,300,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT				1,000,000	33,155,000	1,000,000
SUKKUR						
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			621,058,000	636,534,000	683,267,000
A011	PAY	928	928	239,909,000	261,555,000	239,350,000
A011-1	Pay of Officer	31	31	13,321,000	11,336,000	13,059,000
A011-2	Pay of Other Staff	897	897	226,588,000	250,219,000	226,291,000
A012	ALLOWANCES			381,149,000	374,979,000	443,917,000
A012-1	Regular Allowances			380,073,000	369,718,000	442,841,000
A012-2	Other Allowances (excluding			1,076,000	5,261,000	1,076,000
A03	Operating Expenses			37,295,000	35,373,000	37,295,000
A032	COMMUNICATIONS			1,310,000	1,310,000	1,310,000
A033	UTILITIES			2,085,000	163,000	2,085,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			30,181,000	30,181,000	30,181,000
A039	GENERAL			3,565,000	3,565,000	3,565,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,638,000	1,638,000	1,638,000
A130	TRANSPORT			1,268,000	1,268,000	1,268,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT TANDO MUHAMMAD KHAN				660,193,000	677,047,000	722,402,000
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			110,246,000	105,253,000	119,633,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	188	188	49,110,000	43,417,000	49,135,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	187	187	48,697,000	43,314,000	48,722,000
A012	ALLOWANCES			61,136,000	61,836,000	70,498,000
A012-1	Regular Allowances			61,061,000	61,338,000	70,423,000
A012-2	Other Allowances (excluding			75,000	498,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				123,517,000	117,524,000	132,904,000
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			60,155,000	57,221,000	65,331,000
A011	PAY	89	89	27,048,000	23,541,000	27,036,000
A011-1	Pay of Officer	1	1	612,000	702,000	612,000
A011-2	Pay of Other Staff	88	88	26,436,000	22,839,000	26,424,000
A012	ALLOWANCES			33,107,000	33,680,000	38,295,000
A012-1	Regular Allowances			33,039,000	33,182,000	38,227,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				67,456,000	63,922,000	72,632,000
TN0016	POLICE STATION MULLAKATIAH TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			45,418,000	43,667,000	50,015,000
A011	PAY	89	89	19,407,000	17,308,000	19,351,000
A011-1	Pay of Officer	1	1	1,154,000	289,000	1,154,000
A011-2	Pay of Other Staff	88	88	18,253,000	17,019,000	18,197,000
A012	ALLOWANCES			26,011,000	26,359,000	30,664,000
A012-1	Regular Allowances			25,943,000	25,861,000	30,596,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MULLAKATIAH TANDO MUHAMMAD KHAN				50,277,000	48,126,000	54,874,000
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			42,407,000	31,619,000	44,194,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	21,961,000	12,849,000	21,888,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	88	88	21,548,000	12,746,000	21,475,000
A012	ALLOWANCES			20,446,000	18,770,000	22,306,000
A012-1	Regular Allowances			20,378,000	18,272,000	22,238,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABADGAR TANDO MUHAMMAD KHAN				47,266,000	36,078,000	49,053,000
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			74,560,000	72,366,000	80,015,000
A011	PAY	116	116	29,828,000	27,734,000	29,844,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	115	115	29,415,000	27,631,000	29,431,000
A012	ALLOWANCES			44,732,000	44,632,000	50,171,000
A012-1	Regular Allowances			44,657,000	44,037,000	50,096,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN				81,861,000	79,067,000	87,316,000
TN0255	POLICE STATION TALUKA TANDO MUHAMMAD KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALUKA TANDO MUHAMMAD KHAN				4,859,000	4,459,000	4,859,000
TN0256	POLICE STATION TANDO GHULAM HYDER					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO GHULAM HYDER				7,301,000	6,701,000	7,301,000
TN0257	POLICE STATION MOYA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOYA				4,859,000	4,459,000	4,859,000
TQ0013	SP DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,225,953,000	1,163,151,000	1,292,482,000
A011	PAY	1754	1744	518,196,000	472,062,000	518,122,000
A011-1	Pay of Officer	49	49	18,284,000	12,597,000	18,283,000
A011-2	Pay of Other Staff	1705	1695	499,912,000	459,465,000	499,839,000
A012	ALLOWANCES			707,757,000	691,089,000	774,360,000
A012-1	Regular Allowances			706,572,000	682,391,000	773,175,000
A012-2	Other Allowances (excluding			1,185,000	8,698,000	1,185,000
A03	Operating Expenses			38,427,000	33,166,000	38,427,000
A032	COMMUNICATIONS			1,150,000	1,150,000	1,150,000
A033	UTILITIES			5,378,000	117,000	5,378,000
A038	TRAVEL & TRANSPORTATION			28,711,000	28,711,000	28,711,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			3,188,000	3,188,000	3,188,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,693,000	1,693,000	1,693,000
A130	TRANSPORT			1,312,000	1,312,000	1,312,000
A131	MACHINERY AND EQUIPMENT			179,000	179,000	179,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT TANDO ALLAHYAR				1,266,275,000	1,200,912,000	1,332,804,000
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR					
A01	Employees Related Expenses.			94,635,000	95,659,000	106,229,000
A011	PAY	133	133	38,652,000	40,393,000	38,633,000
A011-1	Pay of Officer	1	1	735,000	184,000	735,000
A011-2	Pay of Other Staff	132	132	37,917,000	40,209,000	37,898,000
A012	ALLOWANCES			55,983,000	55,266,000	67,596,000
A012-1	Regular Allowances			55,908,000	54,744,000	67,521,000
A012-2	Other Allowances (excluding			75,000	522,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA TANDO ALLAHYAR				107,906,000	107,930,000	119,500,000
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			57,001,000	66,061,000	71,339,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	27,717,000	26,992,000	27,703,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	27,304,000	26,889,000	27,290,000
A012	ALLOWANCES			29,284,000	39,069,000	43,636,000
A012-1	Regular Allowances			29,216,000	38,571,000	43,568,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PIARO LUND TANDO ALLAHYAR				64,302,000	72,762,000	78,640,000
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR					
A01	Employees Related Expenses.			64,138,000	74,353,000	76,577,000
A011	PAY	94	94	27,327,000	31,041,000	27,282,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	26,914,000	30,938,000	26,869,000
A012	ALLOWANCES			36,811,000	43,312,000	49,295,000
A012-1	Regular Allowances			36,743,000	42,724,000	49,227,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MISSION TANDO ALLAHYAR				68,997,000	78,812,000	81,436,000
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR					
A01	Employees Related Expenses.			64,205,000	72,378,000	75,462,000
A011	PAY	94	94	26,834,000	30,332,000	26,827,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	26,421,000	30,229,000	26,414,000
A012	ALLOWANCES			37,371,000	42,046,000	48,635,000
A012-1	Regular Allowances			37,303,000	41,458,000	48,567,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NASARPUR TANDO ALLAHYAR				69,064,000	76,837,000	80,321,000
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A01	Employees Related Expenses.			39,655,000	52,041,000	52,200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	17,313,000	20,944,000	17,350,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	76	76	16,900,000	20,841,000	16,937,000
A012	ALLOWANCES			22,342,000	31,097,000	34,850,000
A012-1	Regular Allowances			21,088,000	29,413,000	33,596,000
A012-2	Other Allowances (excluding			1,254,000	1,684,000	1,254,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION UMAR SAND TANDO ALLAHYAR				46,956,000	58,742,000	59,501,000
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			54,045,000	62,315,000	69,626,000
A011	PAY	100	100	26,601,000	24,007,000	26,595,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	26,188,000	23,904,000	26,182,000
A012	ALLOWANCES			27,444,000	38,308,000	43,031,000
A012-1	Regular Allowances			27,369,000	37,803,000	42,956,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CHAMBAR TANDO ALLAHYAR				61,346,000	69,016,000	76,927,000
TQ0269	POLICE STATION SULTANABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SULTANABAD				4,859,000	4,459,000	4,859,000
TQ0270	POLICE STATION MASHAIKH HOTI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MASHAIKH HOTI			4,859,000	4,459,000	4,859,000
TQ0271	POLICE STATION DASORI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DASORI			4,859,000	4,459,000	4,859,000
TQ0272	POLICE STATION BUKERA SHARIF				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION BUKERA SHARIF			7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TQ0273	POLICE STATION SANJAR CHANG					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SANJAR CHANG				4,859,000	4,459,000	4,859,000
TX0018	SSP DISTRICT THATTA					
A01	Employees Related Expenses.			1,107,008,000	1,069,575,000	1,197,847,000
A011	PAY	1691	1691	485,304,000	435,656,000	485,231,000
A011-1	Pay of Officer	46	46	17,054,000	10,133,000	16,969,000
A011-2	Pay of Other Staff	1645	1645	468,250,000	425,523,000	468,262,000
A012	ALLOWANCES			621,704,000	633,919,000	712,616,000
A012-1	Regular Allowances			621,072,000	622,306,000	711,984,000
A012-2	Other Allowances (excluding			632,000	11,613,000	632,000
A03	Operating Expenses			47,151,000	47,151,000	47,151,000
A032	COMMUNICATIONS			1,432,000	1,432,000	1,432,000
A033	UTILITIES			2,208,000	2,208,000	2,208,000
A038	TRAVEL & TRANSPORTATION			37,316,000	37,316,000	37,316,000
A039	GENERAL			6,195,000	6,195,000	6,195,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			5,005,000	5,005,000	5,005,000
A130	TRANSPORT			1,653,000	1,653,000	1,653,000
A131	MACHINERY AND EQUIPMENT			3,150,000	3,150,000	3,150,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SSP DISTRICT THATTA				1,159,366,000	1,124,333,000	1,250,205,000
TX0019	POLICE STATION GARHO THATTA					
A01	Employees Related Expenses.			76,857,000	81,768,000	91,151,000
A011	PAY	95	95	37,333,000	34,375,000	37,324,000
A011-1	Pay of Officer	1	1	751,000	1,070,000	751,000
A011-2	Pay of Other Staff	94	94	36,582,000	33,305,000	36,573,000
A012	ALLOWANCES			39,524,000	47,393,000	53,827,000
A012-1	Regular Allowances			39,456,000	45,814,000	53,759,000
A012-2	Other Allowances (excluding			68,000	1,579,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHO THATTA				81,716,000	86,227,000	96,010,000
TX0022	POLICE STATION TALUKA THATTA					
A01	Employees Related Expenses.			51,406,000	51,454,000	58,574,000
A011	PAY	68	68	23,458,000	22,202,000	23,454,000
A011-1	Pay of Officer	2	2	1,462,000	366,000	1,462,000
A011-2	Pay of Other Staff	66	66	21,996,000	21,836,000	21,992,000
A012	ALLOWANCES			27,948,000	29,252,000	35,120,000
A012-1	Regular Allowances			27,873,000	28,747,000	35,045,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA THATTA				64,677,000	63,725,000	71,845,000
TX0023	POLICE STATION MAKLI THATTA					
A01	Employees Related Expenses.			52,535,000	56,138,000	62,071,000
A011	PAY	66	66	23,652,000	22,109,000	23,650,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	65	65	23,239,000	22,006,000	23,237,000
A012	ALLOWANCES			28,883,000	34,029,000	38,421,000
A012-1	Regular Allowances			28,808,000	32,528,000	38,346,000
A012-2	Other Allowances (excluding			75,000	1,501,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MAKLI THATTA				62,671,000	65,474,000	72,207,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0024	POLICE STATION GHARO THATTA					
A01	Employees Related Expenses.			57,882,000	48,801,000	62,190,000
A011	PAY	92	92	28,253,000	20,312,000	28,253,000
A011-1	Pay of Officer	1	1	413,000	65,000	413,000
A011-2	Pay of Other Staff	91	91	27,840,000	20,247,000	27,840,000
A012	ALLOWANCES			29,629,000	28,489,000	33,937,000
A012-1	Regular Allowances			29,554,000	27,984,000	33,862,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GHARO THATTA				65,183,000	55,502,000	69,491,000
TX0025	POLICE STATION KEENJHAR THATTA					
A01	Employees Related Expenses.			27,488,000	29,912,000	33,090,000
A011	PAY	37	37	12,452,000	11,819,000	12,449,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	36	36	12,039,000	11,716,000	12,036,000
A012	ALLOWANCES			15,036,000	18,093,000	20,641,000
A012-1	Regular Allowances			14,961,000	17,588,000	20,566,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KEENJHAR THATTA				32,347,000	34,371,000	37,949,000
TX0430	POLICE STATION JHERRUCK					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JHERRUCK				7,301,000	6,701,000	7,301,000
TX0431	POLICE STATION JHAMPIR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JHAMPIR			4,859,000	4,459,000	4,859,000
TX0432	POLICE STATION DHABEJI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION DHABEJI			7,301,000	6,701,000	7,301,000
TX0433	POLICE STATION MIRPUR SAKRO				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MIRPUR SAKRO			7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TX0434	POLICE STATION GHORA BARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHORA BARI				4,859,000	4,459,000	4,859,000
TX0435	POLICE STATION KETI BUNDER					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KETI BUNDER				4,859,000	4,459,000	4,859,000
UT0014	SP DISTRICT UMERKOT					
A01	Employees Related Expenses.			773,054,000	731,183,000	808,231,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1000	995	315,713,000	291,067,000	315,774,000
A011-1	Pay of Officer	32	32	14,166,000	20,142,000	14,206,000
A011-2	Pay of Other Staff	968	963	301,547,000	270,925,000	301,568,000
A012	ALLOWANCES			457,341,000	440,116,000	492,457,000
A012-1	Regular Allowances			456,377,000	434,152,000	491,493,000
A012-2	Other Allowances (excluding			964,000	5,964,000	964,000
A03	Operating Expenses			37,723,000	38,723,000	37,723,000
A032	COMMUNICATIONS			551,000	551,000	551,000
A038	TRAVEL & TRANSPORTATION			31,952,000	32,952,000	31,952,000
A039	GENERAL			5,220,000	5,220,000	5,220,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			1,858,000	1,858,000	1,858,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT UMERKOT				812,769,000	773,698,000	847,946,000
UT0015	POLICE STATION TALUKA UMERKOT					
A01	Employees Related Expenses.			61,219,000	53,291,000	65,747,000
A011	PAY	82	82	29,070,000	22,053,000	29,076,000
A011-1	Pay of Officer	2	2	1,131,000	1,065,000	1,132,000
A011-2	Pay of Other Staff	80	80	27,939,000	20,988,000	27,944,000
A012	ALLOWANCES			32,149,000	31,238,000	36,671,000
A012-1	Regular Allowances			32,074,000	30,733,000	36,596,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALUKA UMERKOT				66,078,000	57,750,000	70,606,000
UT0016	POLICE STATION KUNRI UMERKOT					
A01	Employees Related Expenses.			59,793,000	56,543,000	63,929,000
A011	PAY	85	85	28,034,000	21,343,000	28,025,000
A011-1	Pay of Officer	1	1	788,000	718,000	788,000
A011-2	Pay of Other Staff	84	84	27,246,000	20,625,000	27,237,000
A012	ALLOWANCES			31,759,000	35,200,000	35,904,000
A012-1	Regular Allowances			31,684,000	34,695,000	35,829,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KUNRI UMERKOT				69,929,000	65,879,000	74,065,000
UT0017	POLICE STATION SAMARO UMERKOT					
A01	Employees Related Expenses.			42,615,000	47,195,000	46,392,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	20,111,000	21,964,000	20,106,000
A011-1	Pay of Officer	1	1	413,000	515,000	413,000
A011-2	Pay of Other Staff	66	66	19,698,000	21,449,000	19,693,000
A012	ALLOWANCES			22,504,000	25,231,000	26,286,000
A012-1	Regular Allowances			22,429,000	24,726,000	26,211,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SAMARO UMERKOT				49,916,000	53,896,000	53,693,000
UT0018	POLICE STATION CHHORE UMERKOT					
A01	Employees Related Expenses.			45,077,000	47,853,000	49,603,000
A011	PAY	70	70	22,013,000	23,776,000	22,011,000
A011-1	Pay of Officer	1	1	413,000	486,000	413,000
A011-2	Pay of Other Staff	69	69	21,600,000	23,290,000	21,598,000
A012	ALLOWANCES			23,064,000	24,077,000	27,592,000
A012-1	Regular Allowances			22,996,000	23,579,000	27,524,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHHORE UMERKOT				49,936,000	52,312,000	54,462,000
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A01	Employees Related Expenses.			47,727,000	51,767,000	50,592,000
A011	PAY	70	70	24,392,000	26,199,000	24,391,000
A011-1	Pay of Officer	1	1	413,000	413,000	413,000
A011-2	Pay of Other Staff	69	69	23,979,000	25,786,000	23,978,000
A012	ALLOWANCES			23,335,000	25,568,000	26,201,000
A012-1	Regular Allowances			23,267,000	25,070,000	26,133,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHOKHARAPAR UMERKOT				52,586,000	56,226,000	55,451,000
UT0020	POLICE STATION SHADI PALI UMERKOT					
A01	Employees Related Expenses.			35,669,000	39,621,000	37,273,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	16,817,000	18,394,000	16,808,000
A011-1	Pay of Officer	1	1	413,000	441,000	413,000
A011-2	Pay of Other Staff	69	69	16,404,000	17,953,000	16,395,000
A012	ALLOWANCES			18,852,000	21,227,000	20,465,000
A012-1	Regular Allowances			18,612,000	20,557,000	20,225,000
A012-2	Other Allowances (excluding			240,000	670,000	240,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHADI PALI UMERKOT				40,528,000	44,080,000	42,132,000
UT0406	POLICE STATION SOOFI FAQIR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SOOFI FAQIR				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
UT0407	POLICE STATION PITHORO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PITHORO				4,859,000	4,459,000	4,859,000
UT0408	POLICE STATION DHORONARO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DHORONARO				4,859,000	4,459,000	4,859,000
UT0409	POLICE STATION GHULAM NABI SHAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GHULAM NABI SHAH			4,859,000	4,459,000	4,859,000
UT0410	POLICE STATION BODAR FARM				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BODAR FARM			4,859,000	4,459,000	4,859,000
UT0411	POLICE STATION NABISAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NABISAR				4,859,000	4,459,000	4,859,000
UT0412	POLICE STATION TALHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALHI				4,859,000	4,459,000	4,859,000
UT0413	POLICE STATION UMERKOT CITY					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION UMERKOT CITY				13,271,000	12,271,000	13,271,000
KQ0270	SP KORANGI DIVISION KARACHI					
A01	Employees Related Expenses.			581,373,000	564,473,000	614,969,000
A011	PAY	693	693	234,324,000	223,581,000	234,151,000
A011-1	Pay of Officer	28	28	6,369,000	1,884,000	6,373,000
A011-2	Pay of Other Staff	665	665	227,955,000	221,697,000	227,778,000
A012	ALLOWANCES			347,049,000	340,892,000	380,818,000
A012-1	Regular Allowances			347,035,000	337,558,000	380,814,000
A012-2	Other Allowances (excluding			14,000	3,334,000	4,000
A03	Operating Expenses			21,134,000	20,455,000	21,134,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			5,620,000	741,000	5,620,000
A038	TRAVEL & TRANSPORTATION			8,207,000	12,107,000	8,207,000
A039	GENERAL			6,955,000	7,255,000	6,955,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,041,000	2,541,000	2,041,000
A130	TRANSPORT			1,159,000	1,159,000	1,159,000
A131	MACHINERY AND EQUIPMENT			441,000	691,000	441,000
A132	FURNITURE AND FIXTURE			441,000	691,000	441,000
Total-SP KORANGI DIVISION KARACHI				604,879,000	592,900,000	638,475,000
KQ0271	SSP CITY DIVISION KARACHI					
A01	Employees Related Expenses.			379,718,000	368,121,000	370,858,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	329	324	165,506,000	123,523,000	158,247,000
A011-1	Pay of Officer	38	38	10,732,000	7,469,000	10,713,000
A011-2	Pay of Other Staff	291	286	154,774,000	116,054,000	147,534,000
A012	ALLOWANCES			214,212,000	244,598,000	212,611,000
A012-1	Regular Allowances			212,557,000	240,158,000	210,241,000
A012-2	Other Allowances (excluding			1,655,000	4,440,000	2,370,000
A03	Operating Expenses			9,465,000	6,540,000	9,465,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			4,977,000	4,977,000	4,977,000
A039	GENERAL			834,000	834,000	834,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SSP CITY DIVISION KARACHI				389,957,000	375,435,000	381,097,000
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A01	Employees Related Expenses.			232,203,000	243,989,000	260,330,000
A011	PAY	304	304	96,963,000	97,524,000	96,850,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	302	302	96,137,000	96,491,000	96,024,000
A012	ALLOWANCES			135,240,000	146,465,000	163,480,000
A012-1	Regular Allowances			134,186,000	143,199,000	162,336,000
A012-2	Other Allowances (excluding			1,054,000	3,266,000	1,144,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION CIVIL LINES KARACHI				243,169,000	253,155,000	271,296,000
KQ0279	POLICE STATION CITY COURT KARACHI					
A01	Employees Related Expenses.			133,312,000	153,425,000	130,022,000
A011	PAY	152	152	59,403,000	67,616,000	59,398,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	58,990,000	67,100,000	58,985,000
A012	ALLOWANCES			73,909,000	85,809,000	70,624,000
A012-1	Regular Allowances			73,471,000	84,834,000	70,352,000
A012-2	Other Allowances (excluding			438,000	975,000	272,000
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CITY COURT KARACHI				141,063,000	159,976,000	137,773,000
KQ0280	POLICE STATION GARDEN KARACHI					
A01	Employees Related Expenses.			128,718,000	149,288,000	126,582,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	56,694,000	65,014,000	56,650,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	56,281,000	64,498,000	56,237,000
A012	ALLOWANCES			72,024,000	84,274,000	69,932,000
A012-1	Regular Allowances			71,648,000	83,326,000	69,461,000
A012-2	Other Allowances (excluding			376,000	948,000	471,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GARDEN KARACHI				139,684,000	158,454,000	137,548,000
KQ0281	POLICE STATION NABI BUX KARACHI					
A01	Employees Related Expenses.			133,300,000	155,881,000	131,662,000
A011	PAY	152	152	58,093,000	67,147,000	58,065,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	57,680,000	66,631,000	57,652,000
A012	ALLOWANCES			75,207,000	88,734,000	73,597,000
A012-1	Regular Allowances			75,207,000	88,064,000	73,597,000
A012-2	Other Allowances (excluding				670,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NABI BUX KARACHI				141,051,000	162,432,000	139,413,000
KQ0282	POLICE STATION NAPIER KARACHI					
A01	Employees Related Expenses.			134,350,000	158,793,000	133,595,000
A011	PAY	152	152	55,276,000	65,055,000	55,267,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	54,863,000	64,539,000	54,854,000
A012	ALLOWANCES			79,074,000	93,738,000	78,328,000
A012-1	Regular Allowances			79,074,000	93,284,000	78,328,000
A012-2	Other Allowances (excluding				454,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NAPIER KARACHI				142,101,000	165,344,000	141,346,000
KQ0283	POLICE STATION EIDGAH KARACHI					
A01	Employees Related Expenses.			244,717,000	276,096,000	270,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	300	300	104,120,000	125,089,000	104,135,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	298	298	103,294,000	124,056,000	103,309,000
A012	ALLOWANCES			140,597,000	151,007,000	166,739,000
A012-1	Regular Allowances			140,197,000	147,586,000	166,585,000
A012-2	Other Allowances (excluding			400,000	3,421,000	154,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION EIDGAH KARACHI				255,683,000	285,262,000	281,840,000
KQ0284	POLICE STATION MITHADAR KARACHI					
A01	Employees Related Expenses.			265,391,000	299,868,000	295,474,000
A011	PAY	344	344	111,674,000	134,707,000	111,621,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	342	342	110,848,000	133,674,000	110,795,000
A012	ALLOWANCES			153,717,000	165,161,000	183,853,000
A012-1	Regular Allowances			153,401,000	162,845,000	183,537,000
A012-2	Other Allowances (excluding			316,000	2,316,000	316,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MITHADAR KARACHI				276,357,000	309,034,000	306,440,000
KQ0287	POLICE STATION DEFENCE KARACHI					
A01	Employees Related Expenses.			248,708,000	287,259,000	283,052,000
A011	PAY	304	304	110,480,000	132,866,000	110,408,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	302	302	109,654,000	131,833,000	109,582,000
A012	ALLOWANCES			138,228,000	154,393,000	172,644,000
A012-1	Regular Allowances			137,778,000	151,865,000	172,256,000
A012-2	Other Allowances (excluding			450,000	2,528,000	388,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DEFENCE KARACHI				263,949,000	300,000,000	298,293,000
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			455,194,000	530,870,000	462,186,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	440	440	210,792,000	241,352,000	210,511,000
A011-1	Pay of Officer	3	3	1,403,000	1,754,000	1,403,000
A011-2	Pay of Other Staff	437	437	209,389,000	239,598,000	209,108,000
A012	ALLOWANCES			244,402,000	289,518,000	251,675,000
A012-1	Regular Allowances			244,390,000	286,482,000	251,672,000
A012-2	Other Allowances (excluding			12,000	3,036,000	3,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MEHMOODABAD KARACHI				470,435,000	543,611,000	477,427,000
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A01	Employees Related Expenses.				353,000	151,000
A011	PAY				146,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				146,000	
A012	ALLOWANCES				207,000	151,000
A012-1	Regular Allowances				207,000	151,000
A012-2	Other Allowances (excluding					
Total-POLICE STATION BALOCH COLONY KARACHI					353,000	151,000
KQ0290	POLICE STATION BAGHDADI KARACHI					
A01	Employees Related Expenses.			285,299,000	340,932,000	297,691,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	404	404	114,226,000	135,840,000	114,200,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	402	402	113,400,000	134,807,000	113,374,000
A012	ALLOWANCES			171,073,000	205,092,000	183,491,000
A012-1	Regular Allowances			171,073,000	203,092,000	183,491,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION BAGHDADI KARACHI				300,540,000	353,673,000	312,932,000
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A01	Employees Related Expenses.			122,702,000	146,461,000	127,035,000
A011	PAY	136	136	51,042,000	60,346,000	51,030,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	50,629,000	59,830,000	50,617,000
A012	ALLOWANCES			71,660,000	86,115,000	76,005,000
A012-1	Regular Allowances			71,660,000	85,682,000	76,005,000
A012-2	Other Allowances (excluding				433,000	
A03	Operating Expenses			13,646,000	11,733,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	1,362,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAH LATIF KARACHI				137,948,000	159,794,000	142,281,000
KQ0295	POLICE STATION STEEL TOWN KARACHI					
A01	Employees Related Expenses.			204,142,000	242,570,000	209,808,000
A011	PAY	208	208	86,508,000	101,772,000	86,498,000
A011-1	Pay of Officer	3	3	1,605,000	1,830,000	1,605,000
A011-2	Pay of Other Staff	205	205	84,903,000	99,942,000	84,893,000
A012	ALLOWANCES			117,634,000	140,798,000	123,310,000
A012-1	Regular Allowances			117,202,000	139,774,000	122,878,000
A012-2	Other Allowances (excluding			432,000	1,024,000	432,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION STEEL TOWN KARACHI				219,383,000	255,311,000	225,049,000
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI					
A01	Employees Related Expenses.			223,645,000	268,288,000	235,827,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	244	244	94,239,000	111,910,000	94,231,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	242	242	93,413,000	110,877,000	93,405,000
A012	ALLOWANCES			129,406,000	156,378,000	141,596,000
A012-1	Regular Allowances			129,046,000	155,319,000	141,236,000
A012-2	Other Allowances (excluding			360,000	1,059,000	360,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION IBRAHIM HAIDRI KARACHI				238,886,000	281,029,000	251,068,000
KQ0297	POLICE STATION GADAP CITY KARACHI					
A01	Employees Related Expenses.			124,584,000	147,670,000	129,078,000
A011	PAY	136	136	51,929,000	61,550,000	51,974,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	51,516,000	61,034,000	51,561,000
A012	ALLOWANCES			72,655,000	86,120,000	77,104,000
A012-1	Regular Allowances			72,655,000	85,685,000	77,104,000
A012-2	Other Allowances (excluding				435,000	
A03	Operating Expenses			9,736,000	13,242,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	5,406,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GADAP CITY KARACHI				135,550,000	162,142,000	140,044,000
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A01	Employees Related Expenses.			130,196,000	153,091,000	131,293,000
A011	PAY	136	136	54,840,000	63,776,000	54,793,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	54,427,000	63,260,000	54,380,000
A012	ALLOWANCES			75,356,000	89,315,000	76,500,000
A012-1	Regular Allowances			75,356,000	88,867,000	76,500,000
A012-2	Other Allowances (excluding				448,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MEMON GOTH KARACHI				141,162,000	162,257,000	142,259,000
KQ0299	POLICE STATION SACHAL KARACHI					
A01	Employees Related Expenses.			124,791,000	149,570,000	133,684,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	54,518,000	64,355,000	54,365,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	54,105,000	63,839,000	53,952,000
A012	ALLOWANCES			70,273,000	85,215,000	79,319,000
A012-1	Regular Allowances			70,273,000	84,752,000	79,319,000
A012-2	Other Allowances (excluding				463,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SACHAL KARACHI				140,037,000	162,316,000	148,930,000
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A01	Employees Related Expenses.			102,795,000	118,394,000	111,780,000
A011	PAY	136	136	46,829,000	54,210,000	46,810,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	46,416,000	53,694,000	46,397,000
A012	ALLOWANCES			55,966,000	64,184,000	64,970,000
A012-1	Regular Allowances			55,966,000	63,777,000	64,970,000
A012-2	Other Allowances (excluding				407,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULSHAN-E- MAIMAR KARACHI				113,761,000	127,560,000	122,746,000
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A01	Employees Related Expenses.			125,093,000	150,300,000	133,751,000
A011	PAY	141	141	54,123,000	64,070,000	54,132,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	140	140	53,710,000	63,554,000	53,719,000
A012	ALLOWANCES			70,970,000	86,230,000	79,619,000
A012-1	Regular Allowances			70,542,000	85,341,000	79,191,000
A012-2	Other Allowances (excluding			428,000	889,000	428,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GULISTAN-E- JOHAR KARACHI				140,334,000	163,041,000	148,992,000
KQ0303	POLICE STATION PIB COLONY KARACHI					
A01	Employees Related Expenses.			235,450,000	282,289,000	285,662,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	289	289	132,928,000	151,579,000	132,674,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	287	287	132,102,000	150,546,000	131,848,000
A012	ALLOWANCES			102,522,000	130,710,000	152,988,000
A012-1	Regular Allowances			102,522,000	128,777,000	152,988,000
A012-2	Other Allowances (excluding				1,933,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PIB COLONY KARACHI				250,691,000	295,030,000	300,903,000
KQ0306	POLICE STATION BRIGADE KARACHI					
A01	Employees Related Expenses.			120,836,000	145,240,000	130,205,000
A011	PAY	141	141	52,546,000	62,154,000	52,497,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	140	140	52,133,000	61,638,000	52,084,000
A012	ALLOWANCES			68,290,000	83,086,000	77,708,000
A012-1	Regular Allowances			68,290,000	82,665,000	77,708,000
A012-2	Other Allowances (excluding				421,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BRIGADE KARACHI				131,802,000	154,406,000	141,171,000
KQ0307	POLICE STATION SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			253,662,000	305,066,000	263,924,000
A011	PAY	277	277	106,450,000	126,868,000	106,233,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	275	275	105,624,000	125,835,000	105,407,000
A012	ALLOWANCES			147,212,000	178,198,000	157,691,000
A012-1	Regular Allowances			147,212,000	176,748,000	157,691,000
A012-2	Other Allowances (excluding				1,450,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAH FAISAL KARACHI				268,903,000	317,807,000	279,165,000
KQ0309	POLICE STATION MODEL COLONY KARACHI					
A01	Employees Related Expenses.			121,068,000	143,334,000	120,622,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	141	141	49,282,000	58,104,000	49,251,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	140	140	48,869,000	57,588,000	48,838,000
A012	ALLOWANCES			71,786,000	85,230,000	71,371,000
A012-1	Regular Allowances			71,719,000	84,746,000	71,296,000
A012-2	Other Allowances (excluding			67,000	484,000	75,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MODEL COLONY KARACHI				132,034,000	152,500,000	131,588,000
KQ0310	POLICE STATION SAUDABAD KARACHI					
A01	Employees Related Expenses.			241,598,000	286,795,000	242,811,000
A011	PAY	272	272	101,445,000	119,756,000	101,310,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	270	270	100,619,000	118,723,000	100,484,000
A012	ALLOWANCES			140,153,000	167,039,000	141,501,000
A012-1	Regular Allowances			140,153,000	166,039,000	141,501,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAUDABAD KARACHI				256,839,000	299,536,000	258,052,000
KQ0312	POLICE STATION AWAMI COLONY KARACHI					
A01	Employees Related Expenses.			124,629,000	147,131,000	126,785,000
A011	PAY	136	136	53,853,000	62,965,000	53,760,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	53,440,000	62,449,000	53,347,000
A012	ALLOWANCES			70,776,000	84,166,000	73,025,000
A012-1	Regular Allowances			70,776,000	83,756,000	73,025,000
A012-2	Other Allowances (excluding				410,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AWAMI COLONY KARACHI				139,870,000	159,872,000	142,026,000
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			127,998,000	152,403,000	131,996,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	55,271,000	65,098,000	55,124,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	54,858,000	64,582,000	54,711,000
A012	ALLOWANCES			72,727,000	87,305,000	76,872,000
A012-1	Regular Allowances			72,727,000	86,897,000	76,872,000
A012-2	Other Allowances (excluding				408,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				143,244,000	165,149,000	147,242,000
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI					
A01	Employees Related Expenses.			365,666,000	421,814,000	417,640,000
A011	PAY	372	372	137,806,000	173,034,000	137,617,000
A011-1	Pay of Officer	22	22	7,017,000	7,892,000	6,767,000
A011-2	Pay of Other Staff	350	350	130,789,000	165,142,000	130,850,000
A012	ALLOWANCES			227,860,000	248,780,000	280,023,000
A012-1	Regular Allowances			227,860,000	246,381,000	280,023,000
A012-2	Other Allowances (excluding				2,399,000	
A03	Operating Expenses			9,907,000	7,959,000	9,907,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,217,000	3,217,000	3,217,000
A039	GENERAL			4,632,000	4,632,000	4,632,000
A05	Grants subsidies and Write off Loans				7,800,000	
A052	GRANTS-DOMESTIC				7,800,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,095,000	1,095,000	1,095,000
A130	TRANSPORT			213,000	213,000	213,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT KEAMARI SOUTH, KARACHI				376,668,000	438,668,000	428,642,000
KQ0316	POLICE STATION PAK COLONY KARACHI					
A01	Employees Related Expenses.			131,376,000	159,453,000	141,322,000
A011	PAY	156	156	54,656,000	65,585,000	54,570,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	155	155	54,243,000	65,069,000	54,157,000
A012	ALLOWANCES			76,720,000	93,868,000	86,752,000
A012-1	Regular Allowances			76,532,000	93,124,000	86,705,000
A012-2	Other Allowances (excluding			188,000	744,000	47,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PAK COLONY KARACHI				142,342,000	168,619,000	152,288,000
KQ0317	POLICE STATION PEERABAD KARACHI					
A01	Employees Related Expenses.			252,983,000	302,838,000	266,393,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	324	324	107,398,000	126,400,000	107,349,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	322	322	106,572,000	125,367,000	106,523,000
A012	ALLOWANCES			145,585,000	176,438,000	159,044,000
A012-1	Regular Allowances			145,585,000	174,115,000	159,044,000
A012-2	Other Allowances (excluding				2,323,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PEERABAD KARACHI				268,224,000	315,579,000	281,634,000
KQ0318	POLICE STATION PAK BAZAR KARACHI					
A01	Employees Related Expenses.			110,843,000	131,973,000	117,913,000
A011	PAY	151	151	46,995,000	55,195,000	46,962,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	46,582,000	54,679,000	46,549,000
A012	ALLOWANCES			63,848,000	76,778,000	70,951,000
A012-1	Regular Allowances			63,400,000	75,860,000	70,503,000
A012-2	Other Allowances (excluding			448,000	918,000	448,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PAK BAZAR KARACHI				121,809,000	141,139,000	128,879,000
KQ0320	POLICE STATION SURJANI KARACHI					
A01	Employees Related Expenses.			121,508,000	144,152,000	133,065,000
A011	PAY	151	151	52,757,000	62,727,000	52,703,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	52,344,000	62,211,000	52,290,000
A012	ALLOWANCES			68,751,000	81,425,000	80,362,000
A012-1	Regular Allowances			68,676,000	80,840,000	80,287,000
A012-2	Other Allowances (excluding			75,000	585,000	75,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SURJANI KARACHI				136,749,000	156,893,000	148,306,000
KQ0321	POLICE STATION MOUCHKO KARACHI					
A01	Employees Related Expenses.			117,871,000	135,453,000	117,005,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	42,009,000	45,327,000	41,963,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	41,596,000	44,811,000	41,550,000
A012	ALLOWANCES			75,862,000	90,126,000	75,042,000
A012-1	Regular Allowances			75,862,000	89,669,000	75,042,000
A012-2	Other Allowances (excluding				457,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MOUCHKO KARACHI				128,837,000	144,619,000	127,971,000
KQ0323	POLICE STATION JACKSON KARACHI					
A01	Employees Related Expenses.			216,436,000	254,768,000	223,149,000
A011	PAY	302	302	96,613,000	112,218,000	96,560,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	300	300	95,787,000	111,185,000	95,734,000
A012	ALLOWANCES			119,823,000	142,550,000	126,589,000
A012-1	Regular Allowances			119,802,000	141,859,000	126,584,000
A012-2	Other Allowances (excluding			21,000	691,000	5,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION JACKSON KARACHI				231,677,000	267,509,000	238,390,000
KQ0324	POLICE STATION DOCKS KARACHI					
A01	Employees Related Expenses.			129,537,000	150,156,000	140,785,000
A011	PAY	151	151	51,568,000	54,538,000	51,550,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	51,155,000	54,022,000	51,137,000
A012	ALLOWANCES			77,969,000	95,618,000	89,235,000
A012-1	Regular Allowances			77,969,000	95,128,000	89,235,000
A012-2	Other Allowances (excluding				490,000	
A03	Operating Expenses			9,736,000	7,994,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	673,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION DOCKS KARACHI				140,503,000	159,380,000	151,751,000
KQ0325	POLICE STATION SHER SHAH KARACHI					
A01	Employees Related Expenses.			122,341,000	145,088,000	129,149,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	53,343,000	62,395,000	53,272,000
A011-1	Pay of Officer	1	1	892,000	1,115,000	892,000
A011-2	Pay of Other Staff	150	150	52,451,000	61,280,000	52,380,000
A012	ALLOWANCES			68,998,000	82,693,000	75,877,000
A012-1	Regular Allowances			68,998,000	82,192,000	75,877,000
A012-2	Other Allowances (excluding				501,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHER SHAH KARACHI				130,092,000	151,639,000	136,900,000
KQ0326	POLICE STATION SAMANABAD KARACHI					
A01	Employees Related Expenses.			111,058,000	132,046,000	114,760,000
A011	PAY	151	151	47,161,000	55,069,000	47,099,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	46,748,000	54,553,000	46,686,000
A012	ALLOWANCES			63,897,000	76,977,000	67,661,000
A012-1	Regular Allowances			63,684,000	75,617,000	67,448,000
A012-2	Other Allowances (excluding			213,000	1,360,000	213,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SAMANABAD KARACHI				122,024,000	141,212,000	125,726,000
KQ0327	POLICE STATION JOHARABAD KARACHI					
A01	Employees Related Expenses.			229,903,000	252,065,000	255,702,000
A011	PAY	302	302	115,852,000	131,371,000	115,683,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	300	300	115,026,000	130,338,000	114,857,000
A012	ALLOWANCES			114,051,000	120,694,000	140,019,000
A012-1	Regular Allowances			114,020,000	119,655,000	140,011,000
A012-2	Other Allowances (excluding			31,000	1,039,000	8,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION JOHARABAD KARACHI				240,869,000	261,231,000	266,668,000
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			233,200,000	214,921,000	243,025,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	302	302	98,743,000	85,779,000	98,624,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	300	300	97,917,000	84,746,000	97,798,000
A012	ALLOWANCES			134,457,000	129,142,000	144,401,000
A012-1	Regular Allowances			134,457,000	128,142,000	144,401,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION FB INDUSTRIAL AREA KARACHI				244,166,000	224,087,000	253,991,000
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A01	Employees Related Expenses.			133,627,000	120,366,000	135,141,000
A011	PAY	151	151	53,348,000	47,625,000	53,261,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	52,935,000	47,522,000	52,848,000
A012	ALLOWANCES			80,279,000	72,741,000	81,880,000
A012-1	Regular Allowances			79,612,000	71,620,000	81,297,000
A012-2	Other Allowances (excluding			667,000	1,121,000	583,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW KARACHI INDUSTRIAL AREA				144,593,000	129,532,000	146,107,000
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A01	Employees Related Expenses.			130,688,000	119,400,000	135,025,000
A011	PAY	151	151	54,422,000	47,622,000	54,381,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	54,009,000	47,519,000	53,968,000
A012	ALLOWANCES			76,266,000	71,778,000	80,644,000
A012-1	Regular Allowances			76,266,000	70,619,000	80,644,000
A012-2	Other Allowances (excluding				1,159,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BILAL COLONY KARACHI				141,654,000	128,566,000	145,991,000
KQ0333	POLICE STATION SIR SYED KARACHI					
A01	Employees Related Expenses.			122,176,000	111,513,000	126,474,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	50,533,000	44,379,000	50,464,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	50,120,000	44,276,000	50,051,000
A012	ALLOWANCES			71,643,000	67,134,000	76,010,000
A012-1	Regular Allowances			71,546,000	66,589,000	75,943,000
A012-2	Other Allowances (excluding			97,000	545,000	67,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SIR SYED KARACHI				133,142,000	120,679,000	137,440,000
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A01	Employees Related Expenses.			117,032,000	109,257,000	126,681,000
A011	PAY	151	151	52,310,000	44,142,000	52,290,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	51,897,000	44,039,000	51,877,000
A012	ALLOWANCES			64,722,000	65,115,000	74,391,000
A012-1	Regular Allowances			63,970,000	63,991,000	73,639,000
A012-2	Other Allowances (excluding			752,000	1,124,000	752,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				132,273,000	121,998,000	141,922,000
KQ0337	POLICE STATION TAIMURIA KARACHI					
A01	Employees Related Expenses.			123,485,000	110,172,000	128,368,000
A011	PAY	151	151	53,700,000	44,790,000	53,579,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	53,287,000	44,687,000	53,166,000
A012	ALLOWANCES			69,785,000	65,382,000	74,789,000
A012-1	Regular Allowances			69,368,000	64,552,000	74,397,000
A012-2	Other Allowances (excluding			417,000	830,000	392,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TAIMURIA KARACHI				138,726,000	122,913,000	143,609,000
KQ0339	POLICE STATION SHARIFABAD KARACHI					
A01	Employees Related Expenses.			128,418,000	122,864,000	132,495,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	50,019,000	48,978,000	49,956,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	49,606,000	48,875,000	49,543,000
A012	ALLOWANCES			78,399,000	73,886,000	82,539,000
A012-1	Regular Allowances			78,399,000	73,361,000	82,539,000
A012-2	Other Allowances (excluding				525,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SHARIFABAD KARACHI				139,384,000	132,030,000	143,461,000
KQ0340	POLICE STATION RIZVIA KARACHI					
A01	Employees Related Expenses.			128,559,000	120,240,000	133,933,000
A011	PAY	151	151	52,587,000	48,057,000	52,506,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	52,174,000	47,954,000	52,093,000
A012	ALLOWANCES			75,972,000	72,183,000	81,427,000
A012-1	Regular Allowances			75,847,000	71,553,000	81,302,000
A012-2	Other Allowances (excluding			125,000	630,000	125,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION RIZVIA KARACHI				139,525,000	129,406,000	144,899,000
KQ0341	SSP (SOUTH) KARACHI					
A01	Employees Related Expenses.			453,183,000	436,692,000	480,012,000
A011	PAY	460	460	189,208,000	178,124,000	188,831,000
A011-1	Pay of Officer	54	54	5,693,000	3,480,000	5,697,000
A011-2	Pay of Other Staff	406	406	183,515,000	174,644,000	183,134,000
A012	ALLOWANCES			263,975,000	258,568,000	291,181,000
A012-1	Regular Allowances			263,538,000	255,953,000	290,858,000
A012-2	Other Allowances (excluding			437,000	2,615,000	323,000
A03	Operating Expenses			25,592,000	21,695,000	25,592,000
A032	COMMUNICATIONS			760,000	760,000	760,000
A033	UTILITIES			4,447,000	550,000	4,447,000
A038	TRAVEL & TRANSPORTATION			11,151,000	11,151,000	11,151,000
A039	GENERAL			9,234,000	9,234,000	9,234,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,800,000	2,800,000	2,800,000
A130	TRANSPORT			1,918,000	1,918,000	1,918,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP (SOUTH) KARACHI				481,906,000	467,518,000	508,735,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			2,017,727,000	1,973,158,000	2,125,894,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2576	2565	802,048,000	793,503,000	801,809,000
A011-1	Pay of Officer	47	47	21,057,000	14,921,000	20,970,000
A011-2	Pay of Other Staff	2529	2518	780,991,000	778,582,000	780,839,000
A012	ALLOWANCES			1,215,679,000	1,179,655,000	1,324,085,000
A012-1	Regular Allowances			1,212,894,000	1,165,413,000	1,321,300,000
A012-2	Other Allowances (excluding			2,785,000	14,242,000	2,785,000
A03	Operating Expenses			51,031,000	51,031,000	51,031,000
A032	COMMUNICATIONS			1,406,000	1,406,000	1,406,000
A033	UTILITIES			3,189,000	3,189,000	3,189,000
A038	TRAVEL & TRANSPORTATION			44,465,000	44,465,000	44,465,000
A039	GENERAL			1,971,000	1,971,000	1,971,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,604,000	1,604,000	1,604,000
A130	TRANSPORT			1,235,000	1,235,000	1,235,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT KAMBER SHAHDADKOT				2,070,564,000	2,031,095,000	2,178,731,000
QS0018	POLICE STATION TALUKA KAMBER					
A01	Employees Related Expenses.			80,368,000	66,696,000	82,501,000
A011	PAY	110	110	37,133,000	28,675,000	37,152,000
A011-1	Pay of Officer	2	2	941,000	882,000	941,000
A011-2	Pay of Other Staff	108	108	36,192,000	27,793,000	36,211,000
A012	ALLOWANCES			43,235,000	38,021,000	45,349,000
A012-1	Regular Allowances			43,160,000	37,516,000	45,274,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA KAMBER				93,639,000	78,967,000	95,772,000
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A01	Employees Related Expenses.			70,858,000	59,285,000	73,285,000
A011	PAY	118	118	33,465,000	25,219,000	33,496,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	117	117	33,052,000	25,116,000	33,083,000
A012	ALLOWANCES			37,393,000	34,066,000	39,789,000
A012-1	Regular Allowances			37,318,000	33,561,000	39,714,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION B-SECTION SHAHDADKOT				75,717,000	63,744,000	78,144,000
QS0020	POLICE STATION MIRO KHAN KAMBER					
A01	Employees Related Expenses.			38,233,000	31,353,000	39,368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	18,504,000	13,469,000	18,532,000
A011-1	Pay of Officer	1	1	413,000	276,000	413,000
A011-2	Pay of Other Staff	64	64	18,091,000	13,193,000	18,119,000
A012	ALLOWANCES			19,729,000	17,884,000	20,836,000
A012-1	Regular Allowances			19,654,000	17,379,000	20,761,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRO KHAN KAMBER				43,092,000	35,812,000	44,227,000
QS0021	POLICE STATION NASEERABAD KAMBER					
A01	Employees Related Expenses.			55,920,000	49,184,000	59,402,000
A011	PAY	100	100	26,452,000	21,326,000	26,453,000
A011-1	Pay of Officer	1	1	1,156,000	1,309,000	1,156,000
A011-2	Pay of Other Staff	99	99	25,296,000	20,017,000	25,297,000
A012	ALLOWANCES			29,468,000	27,858,000	32,949,000
A012-1	Regular Allowances			29,400,000	27,360,000	32,881,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NASEERABAD KAMBER				63,221,000	55,885,000	66,703,000
QS0022	POLICE STATION A-SECTION KAMBAR					
A01	Employees Related Expenses.			60,378,000	51,946,000	63,065,000
A011	PAY	100	100	27,726,000	21,964,000	27,715,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	27,313,000	21,861,000	27,302,000
A012	ALLOWANCES			32,652,000	29,982,000	35,350,000
A012-1	Regular Allowances			32,584,000	29,484,000	35,282,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION A-SECTION KAMBAR				70,514,000	61,282,000	73,201,000
QS0023	POLICE STATION WAGGAN KAMBAR					
A01	Employees Related Expenses.			56,000,000	52,745,000	59,240,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	23,471,000	21,489,000	23,469,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	23,058,000	21,386,000	23,056,000
A012	ALLOWANCES			32,529,000	31,256,000	35,771,000
A012-1	Regular Allowances			32,461,000	30,758,000	35,703,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WAGGAN KAMBER				63,301,000	59,446,000	66,541,000
032103 Total-DISTRICT POLICE				101,969,045,000	95,992,599,000	108,292,014,000
032111 TRAINING						
HB0034	RECRUIT TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			281,727,000	329,797,000	324,180,000
A011	PAY	318	318	120,718,000	108,670,000	120,479,000
A011-1	Pay of Officer	5	5	3,092,000	1,592,000	3,128,000
A011-2	Pay of Other Staff	313	313	117,626,000	107,078,000	117,351,000
A012	ALLOWANCES			161,009,000	221,127,000	203,701,000
A012-1	Regular Allowances			160,880,000	218,998,000	203,572,000
A012-2	Other Allowances (excluding			129,000	2,129,000	129,000
A03	Operating Expenses			56,353,000	51,955,000	56,353,000
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			11,096,000	6,698,000	11,096,000
A038	TRAVEL & TRANSPORTATION			9,457,000	9,457,000	9,457,000
A039	GENERAL			35,605,000	35,605,000	35,605,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			2,964,000	2,964,000	2,964,000
A130	TRANSPORT			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			1,101,000	1,101,000	1,101,000
A132	FURNITURE AND FIXTURE			918,000	918,000	918,000
Total-RECRUIT TRAINING CENTRE HYDERABAD				341,112,000	384,784,000	383,565,000
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI					
A01	Employees Related Expenses.			69,823,000	71,458,000	73,187,000
A011	PAY	54	54	28,990,000	21,888,000	28,551,000
A011-1	Pay of Officer	5	5	3,792,000	1,500,000	3,337,000
A011-2	Pay of Other Staff	49	49	25,198,000	20,388,000	25,214,000
A012	ALLOWANCES			40,833,000	49,570,000	44,636,000
A012-1	Regular Allowances			39,697,000	48,434,000	43,500,000
A012-2	Other Allowances (excluding			1,136,000	1,136,000	1,136,000
A03	Operating Expenses			3,332,000	8,956,000	3,332,000
A032	COMMUNICATIONS			317,000	317,000	317,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,558,000
A039	GENERAL			481,000	7,081,000	481,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			631,000	631,000	631,000
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-TRAFFIC TRAINING INSTITUTION KARACHI				73,786,000	82,245,000	77,150,000
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A01	Employees Related Expenses.			416,767,000	446,463,000	460,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	403	401	175,982,000	171,186,000	175,344,000
A011-1	Pay of Officer	21	21	13,697,000	11,350,000	13,626,000
A011-2	Pay of Other Staff	382	380	162,285,000	159,836,000	161,718,000
A012	ALLOWANCES			240,785,000	275,277,000	284,756,000
A012-1	Regular Allowances			236,174,000	270,668,000	280,146,000
A012-2	Other Allowances (excluding			4,611,000	4,609,000	4,610,000
A03	Operating Expenses			187,712,000	175,512,000	187,712,000
A032	COMMUNICATIONS			395,000	395,000	395,000
A033	UTILITIES			21,915,000	19,915,000	21,915,000
A038	TRAVEL & TRANSPORTATION			19,747,000	19,747,000	19,747,000
A039	GENERAL			145,655,000	135,455,000	145,655,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			1,554,000	1,554,000	1,554,000
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	463,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-POLICE TRAINING COLLEGE SAEEDABAD KARACHI				606,167,000	627,563,000	649,500,000
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A01	Employees Related Expenses.			498,957,000	406,578,000	541,912,000
A011	PAY	581	581	271,563,000	142,583,000	271,541,000
A011-1	Pay of Officer	68	68	84,534,000	6,938,000	84,541,000
A011-2	Pay of Other Staff	513	513	187,029,000	135,645,000	187,000,000
A012	ALLOWANCES			227,394,000	263,995,000	270,371,000
A012-1	Regular Allowances			221,466,000	257,868,000	264,443,000
A012-2	Other Allowances (excluding			5,928,000	6,127,000	5,928,000
A03	Operating Expenses			120,577,000	118,077,000	120,577,000
A032	COMMUNICATIONS			398,000	398,000	398,000
A033	UTILITIES			19,532,000	17,032,000	19,532,000
A038	TRAVEL & TRANSPORTATION			29,238,000	29,238,000	29,238,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			71,409,000	71,409,000	71,409,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			402,000	402,000	402,000
A061	SCHOLARSHIP			402,000	402,000	402,000
A13	Repairs and Maintenance			5,025,000	5,025,000	5,025,000
A130	TRANSPORT			3,095,000	3,095,000	3,095,000
A131	MACHINERY AND EQUIPMENT			1,005,000	1,005,000	1,005,000
A132	FURNITURE AND FIXTURE			925,000	925,000	925,000
Total-SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				624,961,000	531,882,000	667,916,000
KQ0185	DIG TRAINING KARACHI					
A01	Employees Related Expenses.			460,206,000	498,523,000	509,681,000
A011	PAY	826	826	196,452,000	186,824,000	196,272,000
A011-1	Pay of Officer	18	18	10,169,000	7,906,000	10,010,000
A011-2	Pay of Other Staff	808	808	186,283,000	178,918,000	186,262,000
A012	ALLOWANCES			263,754,000	311,699,000	313,409,000
A012-1	Regular Allowances			263,581,000	309,530,000	313,240,000
A012-2	Other Allowances (excluding			173,000	2,169,000	169,000
A03	Operating Expenses			29,544,000	200,637,000	29,544,000
A032	COMMUNICATIONS			577,000	1,543,000	577,000
A038	TRAVEL & TRANSPORTATION			23,042,000	23,042,000	23,042,000
A039	GENERAL			5,925,000	176,052,000	5,925,000
A06	Transfers			269,000	269,000	269,000
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	Repairs and Maintenance			2,055,000	17,055,000	2,055,000
A130	TRANSPORT			857,000	857,000	857,000
A131	MACHINERY AND EQUIPMENT			743,000	743,000	743,000
A132	FURNITURE AND FIXTURE			455,000	455,000	455,000
A133	BUILDINGS AND STRUCTURE				15,000,000	
Total-DIG TRAINING KARACHI				492,074,000	716,484,000	541,549,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR					
A01	Employees Related Expenses.			247,242,000	266,041,000	258,586,000
A011	PAY	222	222	99,887,000	95,903,000	99,564,000
A011-1	Pay of Officer	7	7	6,476,000	3,284,000	6,431,000
A011-2	Pay of Other Staff	215	215	93,411,000	92,619,000	93,133,000
A012	ALLOWANCES			147,355,000	170,138,000	159,022,000
A012-1	Regular Allowances			144,953,000	167,736,000	156,620,000
A012-2	Other Allowances (excluding			2,402,000	2,402,000	2,402,000
A03	Operating Expenses			63,659,000	51,963,000	63,659,000
A032	COMMUNICATIONS			158,000	158,000	158,000
A033	UTILITIES			13,272,000	1,576,000	13,272,000
A038	TRAVEL &			9,754,000	9,754,000	9,754,000
	TRANSPORTATION					
A039	GENERAL			40,475,000	40,475,000	40,475,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,251,000	1,251,000	1,251,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			371,000	371,000	371,000
	EQUIPMENT					
A132	FURNITURE AND			185,000	185,000	185,000
	FIXTURE					
Total-RECRUIT TRAINING CENTRE KHAIRPUR				312,220,000	319,923,000	323,564,000
LN0020	POLICE TRAINING SCHOOL LARKANA					
A01	Employees Related Expenses.			300,575,000	332,222,000	327,728,000
A011	PAY	249	249	125,812,000	119,324,000	125,686,000
A011-1	Pay of Officer	9	9	8,212,000	5,288,000	8,212,000
A011-2	Pay of Other Staff	240	240	117,600,000	114,036,000	117,474,000
A012	ALLOWANCES			174,763,000	212,898,000	202,042,000
A012-1	Regular Allowances			171,739,000	209,874,000	199,018,000
A012-2	Other Allowances (excluding			3,024,000	3,024,000	3,024,000
A03	Operating Expenses			66,522,000	64,540,000	66,522,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			9,107,000	7,125,000	9,107,000
A038	TRAVEL &			3,693,000	3,693,000	3,693,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			53,595,000	53,595,000	53,595,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			937,000	937,000	937,000
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-POLICE TRAINING SCHOOL LARKANA				368,102,000	400,767,000	395,255,000
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			482,150,000	536,955,000	521,591,000
A011	PAY	554	553	192,165,000	178,683,000	191,605,000
A011-1	Pay of Officer	29	29	18,626,000	24,778,000	18,664,000
A011-2	Pay of Other Staff	525	524	173,539,000	153,905,000	172,941,000
A012	ALLOWANCES			289,985,000	358,272,000	329,986,000
A012-1	Regular Allowances			284,316,000	352,603,000	324,317,000
A012-2	Other Allowances (excluding			5,669,000	5,669,000	5,669,000
A03	Operating Expenses			57,174,000	59,674,000	57,174,000
A032	COMMUNICATIONS			265,000	265,000	265,000
A033	UTILITIES				2,500,000	
A038	TRAVEL & TRANSPORTATION			10,502,000	10,502,000	10,502,000
A039	GENERAL			46,407,000	46,407,000	46,407,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			957,000	957,000	957,000
A130	TRANSPORT			414,000	414,000	414,000
A131	MACHINERY AND EQUIPMENT			366,000	366,000	366,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIALIZED COMMANDO TRAINING CENTRE				540,349,000	599,454,000	579,790,000
SAKRAND BENAZIRABAD						
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			540,519,000	554,169,000	567,986,000
A011	PAY	492	488	239,085,000	197,763,000	237,427,000
A011-1	Pay of Officer	25	25	15,169,000	14,887,000	15,166,000
A011-2	Pay of Other Staff	467	463	223,916,000	182,876,000	222,261,000
A012	ALLOWANCES			301,434,000	356,406,000	330,559,000
A012-1	Regular Allowances			296,479,000	350,862,000	325,604,000
A012-2	Other Allowances (excluding			4,955,000	5,544,000	4,955,000
A03	Operating Expenses			142,855,000	147,254,000	142,855,000
A032	COMMUNICATIONS			525,000	525,000	525,000
A033	UTILITIES			6,178,000	10,577,000	6,178,000
A038	TRAVEL &			15,618,000	15,618,000	15,618,000
	TRANSPORTATION					
A039	GENERAL			120,534,000	120,534,000	120,534,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			3,198,000	3,198,000	3,198,000
A130	TRANSPORT			1,134,000	1,134,000	1,134,000
A131	MACHINERY AND			1,032,000	1,032,000	1,032,000
	EQUIPMENT					
A132	FURNITURE AND			1,032,000	1,032,000	1,032,000
	FIXTURE					
Total-POLICE TRAINING COLLEGE SHAHDADPUR				686,706,000	705,955,000	714,173,000
DISTRICT SANGHAR						
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			203,572,000	210,068,000	217,324,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	213	90,704,000	73,770,000	90,707,000
A011-1	Pay of Officer	6	6	3,579,000	2,285,000	3,563,000
A011-2	Pay of Other Staff	207	207	87,125,000	71,485,000	87,144,000
A012	ALLOWANCES			112,868,000	136,298,000	126,617,000
A012-1	Regular Allowances			110,122,000	133,556,000	123,871,000
A012-2	Other Allowances (excluding			2,746,000	2,742,000	2,746,000
A03	Operating Expenses			51,590,000	43,846,000	51,590,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			9,833,000	2,089,000	9,833,000
A038	TRAVEL & TRANSPORTATION			13,806,000	13,806,000	13,806,000
A039	GENERAL			27,800,000	27,800,000	27,800,000
A13	Repairs and Maintenance			2,572,000	2,572,000	2,572,000
A130	TRANSPORT			1,320,000	1,320,000	1,320,000
A131	MACHINERY AND EQUIPMENT			626,000	626,000	626,000
A132	FURNITURE AND FIXTURE			626,000	626,000	626,000
Total-RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR				257,734,000	256,486,000	271,486,000
KQ2398	SCHOOL OF FINANCE AT CPO					
A01	Employees Related Expenses.			13,565,000	13,960,000	14,731,000
A011	PAY	16	16	6,580,000	5,162,000	6,583,000
A011-1	Pay of Officer	3	3	2,477,000	2,234,000	2,477,000
A011-2	Pay of Other Staff	13	13	4,103,000	2,928,000	4,106,000
A012	ALLOWANCES			6,985,000	8,798,000	8,148,000
A012-1	Regular Allowances			6,852,000	8,665,000	8,015,000
A012-2	Other Allowances (excluding			133,000	133,000	133,000
A03	Operating Expenses			15,243,000	18,843,000	15,243,000
A032	COMMUNICATIONS			249,000	249,000	249,000
A038	TRAVEL & TRANSPORTATION			6,262,000	6,262,000	6,262,000
A039	GENERAL			8,732,000	12,332,000	8,732,000
A13	Repairs and Maintenance			671,000	671,000	671,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-SCHOOL OF FINANCE AT CPO				29,479,000	33,474,000	30,645,000
032111 Total-TRAINING				4,332,690,000	4,659,017,000	4,634,593,000
032113 OTHER CIVIL ARMED FORCES						
KQ0194	WELFARE BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			447,945,000	430,904,000	485,996,000
A011	PAY	415	414	156,845,000	138,346,000	155,998,000
A011-1	Pay of Officer	21	21	6,441,000	5,975,000	6,334,000
A011-2	Pay of Other Staff	394	393	150,404,000	132,371,000	149,664,000
A012	ALLOWANCES			291,100,000	292,558,000	329,998,000
A012-1	Regular Allowances			220,525,000	216,634,000	259,423,000
A012-2	Other Allowances (excluding			70,575,000	75,924,000	70,575,000
A03	Operating Expenses			5,151,915,000	5,144,520,000	5,151,915,000
A032	COMMUNICATIONS			189,000	589,000	189,000
A033	UTILITIES			14,874,000	7,079,000	14,874,000
A034	OCCUPANCY COSTS			4,962,000,000	4,962,000,000	4,962,000,000
A038	TRAVEL & TRANSPORTATION			6,176,000	6,176,000	6,176,000
A039	GENERAL			168,676,000	168,676,000	168,676,000
A05	Grants subsidies and Write off Loans			712,085,000	181,785,000	783,294,000
A052	GRANTS-DOMESTIC			712,085,000	181,785,000	783,294,000
A06	Transfers			3,560,519,000	3,560,519,000	1,000,019,000
A061	SCHOLARSHIP			19,000	19,000	19,000
A064	OTHER TRANSFER PAYMENTS			3,560,500,000	3,560,500,000	1,000,000,000
A13	Repairs and Maintenance			1,167,000	1,167,000	1,167,000
A130	TRANSPORT			786,000	786,000	786,000
A131	MACHINERY AND EQUIPMENT			327,000	327,000	327,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-WELFARE BRANCH SINDH KARACHI				9,873,631,000	9,318,895,000	7,422,391,000
032113 Total-OTHER CIVIL ARMED FORCES				9,873,631,000	9,318,895,000	7,422,391,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
032150 OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			40,889,000	38,633,000	44,826,000
A011	PAY	58	58	16,378,000	15,742,000	16,378,000
A011-1	Pay of Officer	19	19	9,237,000	8,995,000	9,237,000
A011-2	Pay of Other Staff	39	39	7,141,000	6,747,000	7,141,000
A012	ALLOWANCES			24,511,000	22,891,000	28,448,000
A012-1	Regular Allowances			24,050,000	22,430,000	27,987,000
A012-2	Other Allowances (excluding			461,000	461,000	461,000
A03	Operating Expenses			10,526,000	9,306,000	10,526,000
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			1,220,000		1,220,000
A038	TRAVEL & TRANSPORTATION			3,197,000	3,197,000	3,197,000
A039	GENERAL			5,917,000	5,917,000	5,917,000
A13	Repairs and Maintenance			1,835,000	1,835,000	1,835,000
A130	TRANSPORT			737,000	737,000	737,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			428,000	428,000	428,000
Total-REGIONAL POLICE HOSPITAL HYDERABAD				53,250,000	49,774,000	57,187,000
KQ0218	POLICE HOSPITAL KARACHI					
A01	Employees Related Expenses.			130,474,000	112,570,000	140,160,000
A011	PAY	106	106	60,270,000	45,539,000	60,112,000
A011-1	Pay of Officer	41	41	42,964,000	33,789,000	42,964,000
A011-2	Pay of Other Staff	65	65	17,306,000	11,750,000	17,148,000
A012	ALLOWANCES			70,204,000	67,031,000	80,048,000
A012-1	Regular Allowances			70,059,000	65,713,000	79,903,000
A012-2	Other Allowances (excluding			145,000	1,318,000	145,000
A03	Operating Expenses			31,457,000	29,331,000	31,457,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			4,635,000	2,509,000	4,635,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	741,000
A039	GENERAL			25,801,000	25,801,000	25,801,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-POLICE HOSPITAL KARACHI				162,531,000	142,501,000	172,217,000
032150 Total-OTHERS				215,781,000	192,275,000	229,404,000
0321 Total-POLICE				189,751,252,000	187,980,150,000	193,055,735,000
032 Total-POLICE				189,751,252,000	187,980,150,000	193,055,735,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				189,751,252,000	187,980,150,000	193,055,735,000
Total-				189,751,252,000	187,980,150,000	193,055,735,000
TOTAL-DEMAND				189,751,252,000	187,980,150,000	193,055,735,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	2,171,500,000	2,230,240,000	2,171,500,000
	Total	2,171,500,000	2,230,240,000	2,171,500,000
A05	Grants subsidies and Write off Loans	2,171,500,000	2,171,500,000	2,171,500,000
A09	Physical Assets		58,740,000	
	Total	2,171,500,000	2,230,240,000	2,171,500,000

No.112- Sindh Revenue Board

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3030	SINDH REVENUE BOARD					
A05	Grants subsidies and Write off Loans			2,171,500,000	2,171,500,000	2,171,500,000
A052	GRANTS-DOMESTIC			2,171,500,000	2,171,500,000	2,171,500,000
A09	Physical Assets				58,740,000	
A095	PURCHASE OF TRANSPORT				58,740,000	
Total-SINDH REVENUE BOARD				2,171,500,000	2,230,240,000	2,171,500,000
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				2,171,500,000	2,230,240,000	2,171,500,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				2,171,500,000	2,230,240,000	2,171,500,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				2,171,500,000	2,230,240,000	2,171,500,000
01 Total-GENERAL PUBLIC SERVICE				2,171,500,000	2,230,240,000	2,171,500,000
Total-				2,171,500,000	2,230,240,000	2,171,500,000
TOTAL-DEMAND				2,171,500,000	2,230,240,000	2,171,500,000

Demand No.113
(SC21113)
Excise & Taxation

Authorised : Rs 8,077,316,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	7,605,921,000	7,247,509,000	7,422,807,000
032	Police	221,644,000	179,664,000	619,496,000
031	Law Courts	35,045,000	26,670,000	35,013,000
Total		7,862,610,000	7,453,843,000	8,077,316,000
A01	Employees Related Expenses.	3,350,303,000	2,993,355,000	3,585,919,000
A011	Pay	1,710,720,000	1,312,013,000	1,685,251,000
A011-1	Pay of Officer	391,034,000	300,701,000	412,447,000
A011-2	Pay of Other Staff	1,319,686,000	1,011,312,000	1,272,804,000
A012	Allowances	1,639,583,000	1,681,342,000	1,900,668,000
A012-1	Regular Allowances	1,605,784,000	1,647,299,000	1,867,642,000
A012-2	Other Allowances (excluding TA	33,799,000	34,043,000	33,026,000
A03	Operating Expenses	4,058,812,000	3,986,362,000	4,033,735,000
A05	Grants subsidies and Write off Loans	41,670,000	41,670,000	45,837,000
A09	Physical Assets		15,631,000	
A13	Repairs and Maintenance	411,825,000	416,825,000	411,825,000
Total		7,862,610,000	7,453,843,000	8,077,316,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	BADIN					
A01	Employees Related Expenses.			48,429,000	48,290,000	49,050,000
A011	PAY	53	44	23,456,000	21,196,000	20,253,000
A011-1	Pay of Officer	5	5	3,559,000	2,917,000	3,559,000
A011-2	Pay of Other Staff	48	39	19,897,000	18,279,000	16,694,000
A012	ALLOWANCES			24,973,000	27,094,000	28,797,000
A012-1	Regular Allowances			24,973,000	27,094,000	28,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			762,000	600,000	762,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			428,000	428,000	428,000
A038	TRAVEL &			95,000	95,000	95,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	44,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE (B-FIELD)				49,213,000	48,912,000	49,834,000
BADIN						
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU					
A01	Employees Related Expenses.			54,743,000	57,901,000	56,243,000
A011	PAY	64	51	26,546,000	25,570,000	21,048,000
A011-1	Pay of Officer	4	4	2,949,000	4,018,000	4,019,000
A011-2	Pay of Other Staff	60	47	23,597,000	21,552,000	17,029,000
A012	ALLOWANCES			28,197,000	32,331,000	35,195,000
A012-1	Regular Allowances			28,197,000	32,331,000	35,195,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,023,000	698,000	1,023,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			199,000	199,000	199,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	364,000
A039	GENERAL			83,000	83,000	83,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			25,000	25,000	25,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) DADU				55,791,000	59,524,000	57,291,000
GO0008	EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI					
A01	Employees Related Expenses.			57,908,000	57,093,000	66,621,000
A011	PAY	68	68	29,705,000	25,029,000	31,286,000
A011-1	Pay of Officer	4	4	2,918,000	4,244,000	4,499,000
A011-2	Pay of Other Staff	64	64	26,787,000	20,785,000	26,787,000
A012	ALLOWANCES			28,203,000	32,064,000	35,335,000
A012-1	Regular Allowances			28,203,000	32,064,000	35,335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			926,000	276,000	926,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	121,000
A039	GENERAL			85,000	85,000	85,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI				58,849,000	57,384,000	67,562,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0011	DIRECTOR EXCISE & TAXATION DEPARTMENT					
	(A-DIRECTION) HYDERABAD					
A01	Employees Related Expenses.			103,470,000	87,716,210	104,511,000
A011	PAY	130	128	51,249,000	38,213,000	50,286,000
A011-1	Pay of Officer	13	13	9,622,000	8,778,000	9,622,000
A011-2	Pay of Other Staff	117	115	41,627,000	29,435,000	40,664,000
A012	ALLOWANCES			52,221,000	49,503,210	54,225,000
A012-1	Regular Allowances			52,221,000	49,304,000	54,225,000
A012-2	Other Allowances (excluding				199,210	
A03	Operating Expenses			4,703,000	4,022,000	4,664,000
A032	COMMUNICATIONS			227,000	227,000	227,000
A033	UTILITIES			3,684,000	3,003,000	3,645,000
A038	TRAVEL & TRANSPORTATION			591,000	591,000	591,000
A039	GENERAL			201,000	201,000	201,000
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT				108,254,000	91,819,210	109,256,000
(A-DIRECTION) HYDERABAD						
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD)					
	HYDERABAD					
A01	Employees Related Expenses.			81,499,000	77,887,000	78,749,000
A011	PAY	81	63	38,101,000	34,101,000	31,122,000
A011-1	Pay of Officer	4	4	2,358,000	2,446,000	2,595,000
A011-2	Pay of Other Staff	77	59	35,743,000	31,655,000	28,527,000
A012	ALLOWANCES			43,398,000	43,786,000	47,627,000
A012-1	Regular Allowances			43,256,000	43,644,000	47,485,000
A012-2	Other Allowances (excluding			142,000	142,000	142,000
A03	Operating Expenses			1,317,000	799,000	1,279,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			518,000		480,000
A038	TRAVEL & TRANSPORTATION			635,000	635,000	635,000
A039	GENERAL			105,000	105,000	105,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD				82,897,000	78,767,000	80,109,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD					
A01	Employees Related Expenses.			59,095,000	45,167,000	37,137,000
A011	PAY	57	19	29,123,000	19,682,000	12,148,000
A011-1	Pay of Officer	8	8	5,953,000	4,523,000	5,953,000
A011-2	Pay of Other Staff	49	11	23,170,000	15,159,000	6,195,000
A012	ALLOWANCES			29,972,000	25,485,000	24,989,000
A012-1	Regular Allowances			29,972,000	25,485,000	24,989,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			445,000	120,000	445,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			62,000	62,000	62,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD				59,555,000	45,302,000	37,597,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD					
A01	Employees Related Expenses.			32,679,000	34,637,000	36,987,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	16,028,000	15,281,000	16,028,000
A011-1	Pay of Officer	2	2	1,342,000	992,000	1,342,000
A011-2	Pay of Other Staff	42	42	14,686,000	14,289,000	14,686,000
A012	ALLOWANCES			16,651,000	19,356,000	20,959,000
A012-1	Regular Allowances			16,651,000	19,356,000	20,959,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,303,000	1,675,000	3,303,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			975,000	975,000	975,000
A039	GENERAL			599,000	599,000	599,000
A13	Repairs and Maintenance			154,000	154,000	154,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD				36,136,000	36,466,000	40,444,000
HB0015	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD					
A01	Employees Related Expenses.			35,426,000	28,691,200	36,052,000
A011	PAY	38	38	18,038,000	12,178,000	18,038,000
A011-1	Pay of Officer	2	2	2,485,000	924,000	2,485,000
A011-2	Pay of Other Staff	36	36	15,553,000	11,254,000	15,553,000
A012	ALLOWANCES			17,388,000	16,513,200	18,014,000
A012-1	Regular Allowances			17,388,000	16,229,000	18,014,000
A012-2	Other Allowances (excluding				284,200	
A03	Operating Expenses			853,000	528,000	853,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			459,000	459,000	459,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			36,000	36,000	36,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD				36,315,000	29,255,200	36,941,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD					
A01	Employees Related Expenses.			62,154,000	60,540,000	57,307,000
A011	PAY	86	58	30,099,000	26,728,000	22,092,000
A011-1	Pay of Officer	6	6	5,316,000	4,417,000	5,316,000
A011-2	Pay of Other Staff	80	52	24,783,000	22,311,000	16,776,000
A012	ALLOWANCES			32,055,000	33,812,000	35,215,000
A012-1	Regular Allowances			32,016,000	33,773,000	35,176,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			3,205,000	2,717,000	3,205,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			726,000	238,000	726,000
A034	OCCUPANCY COSTS			2,044,000	2,044,000	2,044,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	284,000
A039	GENERAL			111,000	111,000	111,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				65,414,000	63,312,000	60,567,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO					
A01	Employees Related Expenses.			37,010,000	39,776,000	43,092,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	18,899,000	17,465,000	18,899,000
A011-1	Pay of Officer	6	6	5,302,000	4,944,000	5,302,000
A011-2	Pay of Other Staff	30	30	13,597,000	12,521,000	13,597,000
A012	ALLOWANCES			18,111,000	22,311,000	24,193,000
A012-1	Regular Allowances			18,111,000	22,311,000	24,193,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,011,000	1,361,000	2,011,000
A032	COMMUNICATIONS			196,000	196,000	196,000
A033	UTILITIES			650,000		650,000
A034	OCCUPANCY COSTS			546,000	546,000	546,000
A038	TRAVEL &			373,000	373,000	373,000
	TRANSPORTATION					
A039	GENERAL			246,000	246,000	246,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND			20,000	20,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	23,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICER (B-FIELD)				39,092,000	41,208,000	45,174,000
JAMSHORO						
KK0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	KASHMORE					
A01	Employees Related Expenses.			46,865,000	46,956,000	45,328,000
A011	PAY	56	44	22,967,000	20,638,000	17,762,000
A011-1	Pay of Officer	6	6	3,335,000	2,376,000	3,335,000
A011-2	Pay of Other Staff	50	38	19,632,000	18,262,000	14,427,000
A012	ALLOWANCES			23,898,000	26,318,000	27,566,000
A012-1	Regular Allowances			23,898,000	26,315,000	27,566,000
A012-2	Other Allowances (excluding				3,000	
A03	Operating Expenses			1,367,000	1,042,000	1,367,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			349,000	24,000	349,000
A034	OCCUPANCY COSTS			497,000	497,000	497,000
A038	TRAVEL &			339,000	339,000	339,000
	TRANSPORTATION					
A039	GENERAL			130,000	130,000	130,000
A13	Repairs and Maintenance			20,000	20,000	20,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				48,252,000	48,018,000	46,715,000
KASHMORE						
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI					
A01	Employees Related Expenses.			8,850,000	6,582,000	5,572,000
A011	PAY	15	6	5,229,000	3,761,000	2,732,000
A011-1	Pay of Officer	3	3	1,854,000	1,809,000	1,854,000
A011-2	Pay of Other Staff	12	3	3,375,000	1,952,000	878,000
A012	ALLOWANCES			3,621,000	2,821,000	2,840,000
A012-1	Regular Allowances			3,621,000	2,821,000	2,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			253,000	253,000	253,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			55,000	55,000	55,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI				9,127,000	6,859,000	5,849,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI					
A01	Employees Related Expenses.			111,190,000	84,687,000	76,706,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	153	35	58,772,000	36,247,000	23,070,000
A011-1	Pay of Officer	17	17	16,784,000	12,248,000	16,784,000
A011-2	Pay of Other Staff	136	18	41,988,000	23,999,000	6,286,000
A012	ALLOWANCES			52,418,000	48,440,000	53,636,000
A012-1	Regular Allowances			52,368,000	47,726,000	53,586,000
A012-2	Other Allowances (excluding			50,000	714,000	50,000
A03	Operating Expenses			246,000	246,000	246,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A038	TRAVEL & TRANSPORTATION			67,000	67,000	67,000
A039	GENERAL			121,000	121,000	121,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI				111,463,000	84,960,000	76,979,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI					
A01	Employees Related Expenses.			35,854,000	33,202,842	34,002,000
A011	PAY	60	41	18,612,000	14,205,000	14,513,000
A011-1	Pay of Officer	5	5	4,893,000	5,456,000	5,640,000
A011-2	Pay of Other Staff	55	36	13,719,000	8,749,000	8,873,000
A012	ALLOWANCES			17,242,000	18,997,842	19,489,000
A012-1	Regular Allowances			17,242,000	18,287,000	19,489,000
A012-2	Other Allowances (excluding				710,842	
A03	Operating Expenses			409,000	409,000	409,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A038	TRAVEL & TRANSPORTATION			256,000	256,000	256,000
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI				36,286,000	33,634,842	34,434,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI					
A01	Employees Related Expenses.			49,379,000	53,628,808	56,107,000
A011	PAY	80	65	25,320,000	23,490,000	24,145,000
A011-1	Pay of Officer	12	12	8,473,000	9,793,000	10,548,000
A011-2	Pay of Other Staff	68	53	16,847,000	13,697,000	13,597,000
A012	ALLOWANCES			24,059,000	30,138,808	31,962,000
A012-1	Regular Allowances			24,059,000	29,694,000	31,962,000
A012-2	Other Allowances (excluding				444,808	
A03	Operating Expenses			316,000	316,000	316,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			90,000	90,000	90,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI				49,718,000	54,867,808	56,446,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI					
A01	Employees Related Expenses.			46,659,000	43,787,166	52,480,000
A011	PAY	82	82	23,578,000	18,931,000	25,182,000
A011-1	Pay of Officer	7	7	4,678,000	5,164,000	6,282,000
A011-2	Pay of Other Staff	75	75	18,900,000	13,767,000	18,900,000
A012	ALLOWANCES			23,081,000	24,856,166	27,298,000
A012-1	Regular Allowances			23,019,000	24,761,000	27,236,000
A012-2	Other Allowances (excluding			62,000	95,166	62,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,157,000	792,000	2,157,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			1,699,000	334,000	1,699,000
A038	TRAVEL & TRANSPORTATION			306,000	306,000	306,000
A039	GENERAL			93,000	93,000	93,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI				48,839,000	45,502,166	54,660,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI					
A01	Employees Related Expenses.			40,293,000	38,410,526	42,721,000
A011	PAY	62	61	19,499,000	16,592,000	19,099,000
A011-1	Pay of Officer	6	6	4,654,000	3,651,000	4,654,000
A011-2	Pay of Other Staff	56	55	14,845,000	12,941,000	14,445,000
A012	ALLOWANCES			20,794,000	21,818,526	23,622,000
A012-1	Regular Allowances			20,729,000	21,624,000	23,557,000
A012-2	Other Allowances (excluding			65,000	194,526	65,000
A03	Operating Expenses			4,789,000	2,021,000	4,789,000
A032	COMMUNICATIONS			313,000	313,000	313,000
A033	UTILITIES			2,768,000		2,768,000
A038	TRAVEL & TRANSPORTATION			890,000	890,000	890,000
A039	GENERAL			818,000	818,000	818,000
A13	Repairs and Maintenance			165,000	165,000	165,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DIRECTOR (EXCISE) EXCISE & TAXATION				45,247,000	40,596,526	47,675,000
DEPARTEMENT (A - DIRECTION)						
KARACHI						
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION					
	DEPARTMENT (A-DIRECTION) KARACHI					
A01	Employees Related Expenses.			83,491,000	78,138,000	88,246,000
A011	PAY	115	113	40,963,000	33,973,000	40,164,000
A011-1	Pay of Officer	23	23	15,455,000	10,532,000	15,455,000
A011-2	Pay of Other Staff	92	90	25,508,000	23,441,000	24,709,000
A012	ALLOWANCES			42,528,000	44,165,000	48,082,000
A012-1	Regular Allowances			42,117,000	43,754,000	47,671,000
A012-2	Other Allowances (excluding			411,000	411,000	411,000
A03	Operating Expenses			26,561,000	23,306,000	26,561,000
A032	COMMUNICATIONS			305,000	305,000	305,000
A033	UTILITIES			3,255,000		3,255,000
A034	OCCUPANCY COSTS			15,847,000	15,847,000	15,847,000
A038	TRAVEL & TRANSPORTATION			1,949,000	1,949,000	1,949,000
A039	GENERAL			5,205,000	5,205,000	5,205,000
A13	Repairs and Maintenance			199,000	199,000	199,000
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DIRECTOR GENERAL EXCISE & TAXATION				110,251,000	101,643,000	115,006,000
DEPARTMENT (A-DIRECTION) KARACHI						
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION					
	DEPARTEMENT (A - DIRECTION)					
	KARACHI					
A01	Employees Related Expenses.			37,973,000	32,227,000	35,819,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	37	17,236,000	13,921,000	16,036,000
A011-1	Pay of Officer	7	7	6,041,000	4,017,000	6,041,000
A011-2	Pay of Other Staff	32	30	11,195,000	9,904,000	9,995,000
A012	ALLOWANCES			20,737,000	18,306,000	19,783,000
A012-1	Regular Allowances			20,389,000	17,958,000	19,435,000
A012-2	Other Allowances (excluding			348,000	348,000	348,000
A03	Operating Expenses			3,572,000	1,944,000	3,572,000
A032	COMMUNICATIONS			361,000	361,000	361,000
A033	UTILITIES			1,628,000		1,628,000
A034	OCCUPANCY COSTS			467,000	467,000	467,000
A038	TRAVEL & TRANSPORTATION			899,000	899,000	899,000
A039	GENERAL			217,000	217,000	217,000
A13	Repairs and Maintenance			110,000	110,000	110,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				41,655,000	34,281,000	39,501,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI					
A01	Employees Related Expenses.			235,185,000	214,773,608	246,280,000
A011	PAY	258	257	114,964,000	93,640,000	114,414,000
A011-1	Pay of Officer	50	50	27,958,000	23,439,000	27,958,000
A011-2	Pay of Other Staff	208	207	87,006,000	70,201,000	86,456,000
A012	ALLOWANCES			120,221,000	121,133,608	131,866,000
A012-1	Regular Allowances			118,994,000	119,311,000	130,639,000
A012-2	Other Allowances (excluding			1,227,000	1,822,608	1,227,000
A03	Operating Expenses			2,869,347,000	2,869,355,000	2,859,347,000
A032	COMMUNICATIONS			212,000	212,000	212,000
A033	UTILITIES			13,017,000		13,017,000
A034	OCCUPANCY COSTS				4,445,000	
A036	MOTOR VEHICLES			2,844,650,000	2,844,650,000	2,834,650,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,311,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			10,157,000	18,737,000	10,157,000
A13	Repairs and Maintenance			5,166,000	5,166,000	5,166,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			4,995,000	4,995,000	4,995,000
Total-EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				3,109,698,000	3,089,294,608	3,110,793,000
KQ0078	EXCISE & TAXATION DEPARTMENT					
	SECRETARIAT					
A01	Employees Related Expenses.			119,384,000	120,270,821	144,305,000
A011	PAY	95	95	38,122,000	35,039,000	48,922,000
A011-1	Pay of Officer	31	31	21,652,000	21,436,000	32,452,000
A011-2	Pay of Other Staff	64	64	16,470,000	13,603,000	16,470,000
A012	ALLOWANCES			81,262,000	85,231,821	95,383,000
A012-1	Regular Allowances			59,197,000	70,083,000	73,318,000
A012-2	Other Allowances (excluding			22,065,000	15,148,821	22,065,000
A03	Operating Expenses			747,982,000	727,351,000	747,982,000
A032	COMMUNICATIONS			333,485,000	333,485,000	333,485,000
A038	TRAVEL & TRANSPORTATION			9,071,000	13,071,000	9,071,000
A039	GENERAL			405,426,000	380,795,000	405,426,000
A05	Grants subsidies and Write off Loans			41,670,000	26,970,000	45,837,000
A052	GRANTS-DOMESTIC			41,670,000	26,970,000	45,837,000
A09	Physical Assets				15,631,000	
A092	COMPUTER EQUIPMENT				3,414,000	
A096	PURCHASE OF PLANT & MACHINERY				10,217,000	
A097	PURCHASE FURNITURE & FIXTURE				2,000,000	
A13	Repairs and Maintenance			396,376,000	401,376,000	396,376,000
A130	TRANSPORT			1,050,000	3,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			788,000	1,788,000	788,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			788,000	2,788,000	788,000
A137	COMPUTER EQUIPMENT			393,750,000	393,750,000	393,750,000
Total-EXCISE & TAXATION DEPARTMENT SECRETARIAT				1,305,412,000	1,291,598,821	1,334,500,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI					
A01	Employees Related Expenses.			21,477,000	20,138,735	22,175,000
A011	PAY	28	28	10,024,000	8,784,000	10,024,000
A011-1	Pay of Officer	2	2	3,003,000	2,068,000	3,003,000
A011-2	Pay of Other Staff	26	26	7,021,000	6,716,000	7,021,000
A012	ALLOWANCES			11,453,000	11,354,735	12,151,000
A012-1	Regular Allowances			11,453,000	11,155,000	12,151,000
A012-2	Other Allowances (excluding				199,735	
A03	Operating Expenses			307,000	307,000	307,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			59,000	59,000	59,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			77,000	77,000	77,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE CENTRAL KARACHI				21,861,000	21,422,735	22,559,000
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION					
A01	Employees Related Expenses.			21,368,000	17,342,000	21,203,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	28	10,868,000	7,453,000	10,434,000
A011-1	Pay of Officer	5	5	3,637,000	2,844,000	3,637,000
A011-2	Pay of Other Staff	24	23	7,231,000	4,609,000	6,797,000
A012	ALLOWANCES			10,500,000	9,889,000	10,769,000
A012-1	Regular Allowances			10,380,000	9,769,000	10,769,000
A012-2	Other Allowances (excluding			120,000	120,000	
A03	Operating Expenses			178,506,000	177,691,000	178,506,000
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			815,000		815,000
A034	OCCUPANCY COSTS			7,650,000	7,650,000	7,650,000
A038	TRAVEL &			607,000	607,000	607,000
	TRANSPORTATION					
A039	GENERAL			169,277,000	169,277,000	169,277,000
A13	Repairs and Maintenance			116,000	116,000	116,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DIRECTOR TAXES-II EXCISE & TAXATION				199,990,000	195,149,000	199,825,000
KQ0081	EXCISE & TAXATION OFFICE MALIR					
	(B-FIELD) KARACHI					
A01	Employees Related Expenses.			15,888,000	16,730,000	18,410,000
A011	PAY	19	19	7,507,000	7,399,000	8,196,000
A011-1	Pay of Officer	2	2	2,330,000	1,812,000	2,330,000
A011-2	Pay of Other Staff	17	17	5,177,000	5,587,000	5,866,000
A012	ALLOWANCES			8,381,000	9,331,000	10,214,000
A012-1	Regular Allowances			8,381,000	9,331,000	10,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			203,000	203,000	203,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	34,000
A13	Repairs and Maintenance			21,000	21,000	21,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI				16,112,000	16,954,000	18,634,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI					
A01	Employees Related Expenses.			58,827,000	45,694,000	61,369,000
A011	PAY	91	91	32,103,000	19,628,000	32,103,000
A011-1	Pay of Officer	13	13	9,614,000	6,588,000	9,614,000
A011-2	Pay of Other Staff	78	78	22,489,000	13,040,000	22,489,000
A012	ALLOWANCES			26,724,000	26,066,000	29,266,000
A012-1	Regular Allowances			26,724,000	26,066,000	29,266,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,234,000	17,909,000	18,234,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			17,074,000	17,074,000	17,074,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	633,000
A039	GENERAL			139,000	139,000	139,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI				77,085,000	64,527,000	79,627,000
KQ0083	DIRECTORATE COMPUTER EXCISE & TAXATION					
A01	Employees Related Expenses.			17,185,000	13,835,000	18,865,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	11,656,000	7,791,000	11,656,000
A011-1	Pay of Officer	10	10	8,550,000	4,685,000	8,550,000
A011-2	Pay of Other Staff	8	8	3,106,000	3,106,000	3,106,000
A012	ALLOWANCES			5,529,000	6,044,000	7,209,000
A012-1	Regular Allowances			5,529,000	6,044,000	7,209,000
A012-2	Other Allowances (excluding					
Total-DIRECTORATE COMPUTER EXCISE & TAXATION				17,185,000	13,835,000	18,865,000
KQ0084	DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI					
A01	Employees Related Expenses.			19,366,000	7,549,000	20,127,000
A011	PAY	43	43	16,406,000	5,469,000	16,406,000
A011-1	Pay of Officer	7	7	6,066,000	2,022,000	6,066,000
A011-2	Pay of Other Staff	36	36	10,340,000	3,447,000	10,340,000
A012	ALLOWANCES			2,960,000	2,080,000	3,721,000
A012-1	Regular Allowances			2,960,000	2,080,000	3,721,000
A012-2	Other Allowances (excluding					
Total-DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI				19,366,000	7,549,000	20,127,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR					
A01	Employees Related Expenses.			80,470,000	69,323,103	73,364,000
A011	PAY	98	77	40,072,000	29,970,000	31,865,000
A011-1	Pay of Officer	5	5	3,713,000	2,312,000	3,713,000
A011-2	Pay of Other Staff	93	72	36,359,000	27,658,000	28,152,000
A012	ALLOWANCES			40,398,000	39,353,103	41,499,000
A012-1	Regular Allowances			40,398,000	39,152,000	41,499,000
A012-2	Other Allowances (excluding				201,103	
A03	Operating Expenses			1,722,000	745,000	1,722,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			977,000		977,000
A034	OCCUPANCY COSTS			449,000	449,000	449,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	237,000
A039	GENERAL			21,000	21,000	21,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				82,206,000	70,082,103	75,100,000
KHAIRPUR						
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA					
A01	Employees Related Expenses.			77,211,000	63,542,000	70,909,000
A011	PAY	87	70	37,238,000	26,390,000	30,936,000
A011-1	Pay of Officer	14	14	10,451,000	3,346,000	10,451,000
A011-2	Pay of Other Staff	73	56	26,787,000	23,044,000	20,485,000
A012	ALLOWANCES			39,973,000	37,152,000	39,973,000
A012-1	Regular Allowances			37,683,000	34,862,000	37,683,000
A012-2	Other Allowances (excluding			2,290,000	2,290,000	2,290,000
A03	Operating Expenses			2,904,000	2,254,000	2,904,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			697,000	47,000	697,000
A034	OCCUPANCY COSTS			1,183,000	1,183,000	1,183,000
A038	TRAVEL & TRANSPORTATION			682,000	682,000	682,000
A039	GENERAL			142,000	142,000	142,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				80,173,000	65,854,000	73,871,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA					
A01	Employees Related Expenses.			125,102,000	123,327,000	135,784,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	147	147	59,166,000	53,539,000	59,945,000
A011-1	Pay of Officer	8	8	4,814,000	5,178,000	5,593,000
A011-2	Pay of Other Staff	139	139	54,352,000	48,361,000	54,352,000
A012	ALLOWANCES			65,936,000	69,788,000	75,839,000
A012-1	Regular Allowances			65,936,000	69,782,000	75,839,000
A012-2	Other Allowances (excluding				6,000	
A03	Operating Expenses			5,999,000	4,924,000	5,999,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			1,075,000		1,075,000
A034	OCCUPANCY COSTS			4,415,000	4,415,000	4,415,000
A038	TRAVEL &			294,000	294,000	294,000
	TRANSPORTATION					
A039	GENERAL			121,000	121,000	121,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE (B-FIELD)				131,124,000	129,174,000	141,806,000
LARKANA						
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT					
	(A - DIRECTION) MIRPURKHAS					
A01	Employees Related Expenses.			54,849,000	50,951,000	52,001,000
A011	PAY	74	60	26,733,000	22,553,000	21,899,000
A011-1	Pay of Officer	10	10	7,323,000	5,708,000	7,323,000
A011-2	Pay of Other Staff	64	50	19,410,000	16,845,000	14,576,000
A012	ALLOWANCES			28,116,000	28,398,000	30,102,000
A012-1	Regular Allowances			28,116,000	28,398,000	30,102,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,372,000	1,047,000	1,372,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL &			532,000	532,000	532,000
	TRANSPORTATION					
A039	GENERAL			294,000	294,000	294,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS				56,280,000	52,957,000	53,432,000
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS					
A01	Employees Related Expenses.			49,266,000	42,485,000	41,872,000
A011	PAY	63	42	24,531,000	18,638,000	17,076,000
A011-1	Pay of Officer	5	5	4,360,000	3,067,000	4,360,000
A011-2	Pay of Other Staff	58	37	20,171,000	15,571,000	12,716,000
A012	ALLOWANCES			24,735,000	23,847,000	24,796,000
A012-1	Regular Allowances			24,735,000	23,847,000	24,796,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,348,000	940,000	1,348,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			408,000		408,000
A034	OCCUPANCY COSTS			392,000	392,000	392,000
A038	TRAVEL & TRANSPORTATION			346,000	346,000	346,000
A039	GENERAL			98,000	98,000	98,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS				50,648,000	43,459,000	43,254,000
MX0007	EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI					
A01	Employees Related Expenses.			28,148,000	26,417,000	28,721,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	31	13,712,000	11,318,000	12,499,000
A011-1	Pay of Officer	4	4	4,209,000	2,423,000	4,209,000
A011-2	Pay of Other Staff	32	27	9,503,000	8,895,000	8,290,000
A012	ALLOWANCES			14,436,000	15,099,000	16,222,000
A012-1	Regular Allowances			14,412,000	15,075,000	16,198,000
A012-2	Other Allowances (excluding			24,000	24,000	24,000
A03	Operating Expenses			751,000	426,000	751,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			443,000	118,000	443,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			57,000	57,000	57,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI				28,956,000	26,900,000	29,529,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI					
A01	Employees Related Expenses.			33,768,000	31,903,000	36,804,000
A011	PAY	34	34	17,057,000	13,852,000	17,057,000
A011-1	Pay of Officer	6	6	5,116,000	4,989,000	5,116,000
A011-2	Pay of Other Staff	28	28	11,941,000	8,863,000	11,941,000
A012	ALLOWANCES			16,711,000	18,051,000	19,747,000
A012-1	Regular Allowances			16,362,000	17,701,000	19,398,000
A012-2	Other Allowances (excluding			349,000	350,000	349,000
A03	Operating Expenses			1,826,000	1,338,000	1,826,000
A032	COMMUNICATIONS			158,000	158,000	158,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			449,000	449,000	449,000
A038	TRAVEL & TRANSPORTATION			541,000	541,000	541,000
A039	GENERAL			190,000	190,000	190,000
A13	Repairs and Maintenance			70,000	70,000	70,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				35,664,000	33,311,000	38,700,000
MATIARI						
NX0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	NAUSHERO FEROZE					
A01	Employees Related Expenses.			87,738,000	77,846,000	78,576,000
A011	PAY	86	62	43,186,000	34,039,000	32,611,000
A011-1	Pay of Officer	6	6	5,119,000	4,292,000	5,119,000
A011-2	Pay of Other Staff	80	56	38,067,000	29,747,000	27,492,000
A012	ALLOWANCES			44,552,000	43,807,000	45,965,000
A012-1	Regular Allowances			44,488,000	43,743,000	45,901,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			768,000	555,000	768,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			213,000		213,000
A034	OCCUPANCY COSTS			220,000	220,000	220,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			37,000	37,000	37,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				88,512,000	78,407,000	79,350,000
NAUSHERO FEROZE						
SB0009	EXCISE & TAXATION OFFICE (B-FIELD)					
	BENAZIRABAD					
A01	Employees Related Expenses.			78,695,000	73,824,378	70,228,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	64	38,603,000	31,712,000	27,737,000
A011-1	Pay of Officer	4	4	2,318,000	2,828,000	2,998,000
A011-2	Pay of Other Staff	88	60	36,285,000	28,884,000	24,739,000
A012	ALLOWANCES			40,092,000	42,112,378	42,491,000
A012-1	Regular Allowances			40,092,000	40,823,000	42,491,000
A012-2	Other Allowances (excluding				1,289,378	
A03	Operating Expenses			931,000	443,000	931,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	307,000
A039	GENERAL			96,000	96,000	96,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				79,667,000	76,108,378	71,200,000
BENAZIRABAD						
SB0010	DIRECTOR EXCISE AND TAXATION					
	BENAZIRABAD					
A01	Employees Related Expenses.			9,247,000	8,963,000	11,041,000
A011	PAY	9	9	5,637,000	4,122,000	5,637,000
A011-1	Pay of Officer	4	4	4,477,000	3,276,000	4,477,000
A011-2	Pay of Other Staff	5	5	1,160,000	846,000	1,160,000
A012	ALLOWANCES			3,610,000	4,841,000	5,404,000
A012-1	Regular Allowances			3,610,000	4,841,000	5,404,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,123,000	928,000	1,123,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			428,000	428,000	428,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			172,000	172,000	172,000
A13	Repairs and Maintenance			97,000	97,000	97,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DIRECTOR EXCISE AND TAXATION BENAZIRABAD				10,467,000	9,988,000	12,261,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR					
A01	Employees Related Expenses.			67,616,000	58,538,000	57,571,000
A011	PAY	77	52	32,644,000	25,747,000	23,377,000
A011-1	Pay of Officer	4	4	3,191,000	3,441,000	3,647,000
A011-2	Pay of Other Staff	73	48	29,453,000	22,306,000	19,730,000
A012	ALLOWANCES			34,972,000	32,791,000	34,194,000
A012-1	Regular Allowances			34,972,000	32,791,000	34,194,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,665,000	1,524,000	2,665,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			1,141,000		1,141,000
A034	OCCUPANCY COSTS			989,000	989,000	989,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			80,000	80,000	80,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				70,296,000	60,977,000	60,251,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR					
A01	Employees Related Expenses.			53,855,000	56,957,000	61,619,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	27,072,000	25,101,000	27,072,000
A011-1	Pay of Officer	4	4	4,269,000	3,239,000	4,269,000
A011-2	Pay of Other Staff	63	63	22,803,000	21,862,000	22,803,000
A012	ALLOWANCES			26,783,000	31,856,000	34,547,000
A012-1	Regular Allowances			26,631,000	31,704,000	34,395,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			1,803,000	1,641,000	1,803,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			212,000	50,000	212,000
A034	OCCUPANCY COSTS			1,195,000	1,195,000	1,195,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			78,000	78,000	78,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				55,672,000	59,512,000	63,436,000
SHIKARPUR						
SY0010	DIRECTOR EXCISE & TAXATION DEPARTMENT					
	(A-DIRECTION) SUKKUR					
A01	Employees Related Expenses.			52,846,000	44,189,000	54,104,000
A011	PAY	71	71	26,544,000	19,195,000	26,544,000
A011-1	Pay of Officer	10	10	7,040,000	4,339,000	7,040,000
A011-2	Pay of Other Staff	61	61	19,504,000	14,856,000	19,504,000
A012	ALLOWANCES			26,302,000	24,994,000	27,560,000
A012-1	Regular Allowances			26,302,000	24,994,000	27,560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			592,000	592,000	592,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	403,000
A039	GENERAL			74,000	74,000	74,000
A13	Repairs and Maintenance			28,000	28,000	28,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR				53,466,000	44,809,000	54,724,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUUKUR					
A01	Employees Related Expenses.			28,109,000	24,750,000	21,120,000
A011	PAY	34	13	13,997,000	10,807,000	6,529,000
A011-1	Pay of Officer	3	3	2,653,000	2,329,000	2,653,000
A011-2	Pay of Other Staff	31	10	11,344,000	8,478,000	3,876,000
A012	ALLOWANCES			14,112,000	13,943,000	14,591,000
A012-1	Regular Allowances			14,112,000	13,943,000	14,591,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	39,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -I (B-FIELD) SUUKUR				28,155,000	24,796,000	21,166,000
SY0012	EXCISE & TAXATION OFFICE -II (B-FIELD) SUUKUR					
A01	Employees Related Expenses.			33,424,000	31,420,000	35,082,000
A011	PAY	38	37	16,047,000	13,896,000	15,982,000
A011-1	Pay of Officer	3	3	3,011,000	867,000	3,011,000
A011-2	Pay of Other Staff	35	34	13,036,000	13,029,000	12,971,000
A012	ALLOWANCES			17,377,000	17,524,000	19,100,000
A012-1	Regular Allowances			17,377,000	17,524,000	19,100,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			70,000	70,000	70,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			30,000	30,000	30,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR				33,511,000	32,407,000	35,169,000
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR					
A01	Employees Related Expenses.			35,597,000	29,050,000	36,486,000
A011	PAY	40	40	18,063,000	12,428,000	18,063,000
A011-1	Pay of Officer	2	2	2,332,000	949,000	2,332,000
A011-2	Pay of Other Staff	38	38	15,731,000	11,479,000	15,731,000
A012	ALLOWANCES			17,534,000	16,622,000	18,423,000
A012-1	Regular Allowances			17,534,000	16,622,000	18,423,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,432,000	177,000	3,432,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			3,255,000		3,255,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	144,000
A039	GENERAL			20,000	20,000	20,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR				39,068,000	29,266,000	39,957,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0014	EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR					
A01	Employees Related Expenses.			43,465,000	40,682,000	43,887,000
A011	PAY	51	51	20,769,000	17,797,000	20,769,000
A011-1	Pay of Officer	4	4	2,707,000	670,000	2,707,000
A011-2	Pay of Other Staff	47	47	18,062,000	17,127,000	18,062,000
A012	ALLOWANCES			22,696,000	22,885,000	23,118,000
A012-1	Regular Allowances			22,696,000	22,885,000	23,118,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			320,000	320,000	320,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A034	OCCUPANCY COSTS			61,000	61,000	61,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	163,000
A039	GENERAL			56,000	56,000	56,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR				43,808,000	41,025,000	44,230,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			33,750,000	30,121,000	35,630,000
A011	PAY	36	36	16,985,000	13,168,000	16,985,000
A011-1	Pay of Officer	6	6	4,392,000	2,941,000	4,392,000
A011-2	Pay of Other Staff	30	30	12,593,000	10,227,000	12,593,000
A012	ALLOWANCES			16,765,000	16,953,000	18,645,000
A012-1	Regular Allowances			16,765,000	16,953,000	18,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,144,000	1,656,000	2,144,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			897,000	897,000	897,000
A038	TRAVEL & TRANSPORTATION			508,000	508,000	508,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			140,000	140,000	140,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			84,000	84,000	84,000
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				35,978,000	33,061,000	37,858,000
TANDO MUHAMMAD KHAN						
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			27,697,000	25,640,000	31,171,000
A011	PAY	36	36	14,030,000	11,379,000	14,030,000
A011-1	Pay of Officer	6	6	5,011,000	4,770,000	5,011,000
A011-2	Pay of Other Staff	30	30	9,019,000	6,609,000	9,019,000
A012	ALLOWANCES			13,667,000	14,261,000	17,141,000
A012-1	Regular Allowances			13,667,000	14,261,000	17,141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,031,000	1,642,000	2,031,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			439,000	50,000	439,000
A034	OCCUPANCY COSTS			746,000	746,000	746,000
A038	TRAVEL & TRANSPORTATION			587,000	587,000	587,000
A039	GENERAL			122,000	122,000	122,000
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				29,808,000	27,362,000	33,282,000
TANDO ALLAH YAR						
TX0008	EXCISE & TAXATION OFFICE (B-FIELD)					
	THATTA					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			49,212,000	37,405,000	50,822,000
A011	PAY	66	66	26,785,000	16,045,000	26,785,000
A011-1	Pay of Officer	7	7	4,417,000	3,391,000	4,417,000
A011-2	Pay of Other Staff	59	59	22,368,000	12,654,000	22,368,000
A012	ALLOWANCES			22,427,000	21,360,000	24,037,000
A012-1	Regular Allowances			22,427,000	21,360,000	24,037,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,369,000	1,044,000	1,369,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			715,000	715,000	715,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	253,000
A039	GENERAL			49,000	49,000	49,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			33,000	33,000	33,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) THATTA				50,614,000	39,682,000	52,224,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT					
A01	Employees Related Expenses.			27,488,000	29,674,000	30,815,000
A011	PAY	32	28	13,638,000	12,956,000	12,893,000
A011-1	Pay of Officer	4	4	2,318,000	2,753,000	2,918,000
A011-2	Pay of Other Staff	28	24	11,320,000	10,203,000	9,975,000
A012	ALLOWANCES			13,850,000	16,718,000	17,922,000
A012-1	Regular Allowances			13,850,000	16,718,000	17,922,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,444,000	1,119,000	1,444,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			358,000	358,000	358,000
A038	TRAVEL & TRANSPORTATION			449,000	449,000	449,000
A039	GENERAL			212,000	212,000	212,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT				28,972,000	30,833,000	32,299,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI					
A01	Employees Related Expenses.			31,160,000	20,790,000	19,218,000
A011	PAY	33	7	16,179,000	9,046,000	7,583,000
A011-1	Pay of Officer	6	6	6,767,000	4,492,000	6,767,000
A011-2	Pay of Other Staff	27	1	9,412,000	4,554,000	816,000
A012	ALLOWANCES			14,981,000	11,744,000	11,635,000
A012-1	Regular Allowances			14,981,000	11,743,000	11,635,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			1,717,000	1,555,000	1,717,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			857,000	857,000	857,000
A039	GENERAL			672,000	672,000	672,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI				32,903,000	22,371,000	20,961,000
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI					
A01	Employees Related Expenses.			30,313,000	28,281,000	20,288,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	10	16,315,000	12,460,000	5,090,000
A011-1	Pay of Officer	5	5	3,159,000	3,720,000	3,943,000
A011-2	Pay of Other Staff	43	5	13,156,000	8,740,000	1,147,000
A012	ALLOWANCES			13,998,000	15,821,000	15,198,000
A012-1	Regular Allowances			13,998,000	15,821,000	15,198,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,407,000	5,887,000	6,407,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			520,000		520,000
A034	OCCUPANCY COSTS			5,672,000	5,672,000	5,672,000
A039	GENERAL			181,000	181,000	181,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI				36,746,000	34,194,000	26,721,000
KQ0087	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI					
A01	Employees Related Expenses.			38,878,000	35,556,000	28,299,000
A011	PAY	54	14	20,125,000	15,187,000	8,284,000
A011-1	Pay of Officer	6	6	5,605,000	4,188,000	5,605,000
A011-2	Pay of Other Staff	48	8	14,520,000	10,999,000	2,679,000
A012	ALLOWANCES			18,753,000	20,369,000	20,015,000
A012-1	Regular Allowances			17,944,000	19,560,000	19,206,000
A012-2	Other Allowances (excluding			809,000	809,000	809,000
A03	Operating Expenses			152,000	152,000	152,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A039	GENERAL			118,000	118,000	118,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI				39,083,000	35,761,000	28,504,000
KQ0088	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI					
A01	Employees Related Expenses.			37,355,000	27,230,000	25,195,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	17	20,750,000	10,895,000	9,112,000
A011-1	Pay of Officer	6	6	5,482,000	3,240,000	5,482,000
A011-2	Pay of Other Staff	51	11	15,268,000	7,655,000	3,630,000
A012	ALLOWANCES			16,605,000	16,335,000	16,083,000
A012-1	Regular Allowances			15,352,000	15,082,000	14,830,000
A012-2	Other Allowances (excluding			1,253,000	1,253,000	1,253,000
A03	Operating Expenses			165,000	165,000	165,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A039	GENERAL			131,000	131,000	131,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI				37,573,000	27,448,000	25,413,000
KQ0089	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI					
A01	Employees Related Expenses.			36,019,000	30,095,000	25,632,000
A011	PAY	59	18	20,672,000	12,974,000	8,816,000
A011-1	Pay of Officer	6	6	4,863,000	3,498,000	4,863,000
A011-2	Pay of Other Staff	53	12	15,809,000	9,476,000	3,953,000
A012	ALLOWANCES			15,347,000	17,121,000	16,816,000
A012-1	Regular Allowances			15,347,000	17,121,000	16,816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,911,000	3,423,000	3,911,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			3,308,000	3,308,000	3,308,000
A039	GENERAL			81,000	81,000	81,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI				39,983,000	33,571,000	29,596,000
KQ0090	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI					
A01	Employees Related Expenses.			46,708,000	44,791,000	35,056,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	19	23,655,000	19,549,000	10,154,000
A011-1	Pay of Officer	8	8	6,488,000	5,714,000	6,488,000
A011-2	Pay of Other Staff	57	11	17,167,000	13,835,000	3,666,000
A012	ALLOWANCES			23,053,000	25,242,000	24,902,000
A012-1	Regular Allowances			22,752,000	24,941,000	24,601,000
A012-2	Other Allowances (excluding			301,000	301,000	301,000
A03	Operating Expenses			2,724,000	119,000	2,724,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			2,605,000		2,605,000
A039	GENERAL			85,000	85,000	85,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI				49,485,000	44,963,000	37,833,000
KQ0091	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI					
A01	Employees Related Expenses.			44,242,000	45,591,437	33,252,000
A011	PAY	64	16	22,682,000	19,185,000	8,553,000
A011-1	Pay of Officer	7	7	5,542,000	4,926,000	5,542,000
A011-2	Pay of Other Staff	57	9	17,140,000	14,259,000	3,011,000
A012	ALLOWANCES			21,560,000	26,406,437	24,699,000
A012-1	Regular Allowances			20,919,000	24,617,000	24,058,000
A012-2	Other Allowances (excluding			641,000	1,789,437	641,000
A03	Operating Expenses			5,877,000	5,552,000	5,877,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			5,372,000	5,372,000	5,372,000
A039	GENERAL			92,000	92,000	92,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI				50,172,000	51,196,437	39,182,000
KQ0092	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI					
A01	Employees Related Expenses.			24,338,000	22,060,000	17,400,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	9	11,892,000	9,642,000	5,144,000
A011-1	Pay of Officer	4	4	3,467,000	2,481,000	3,467,000
A011-2	Pay of Other Staff	28	5	8,425,000	7,161,000	1,677,000
A012	ALLOWANCES			12,446,000	12,418,000	12,256,000
A012-1	Regular Allowances			12,446,000	12,418,000	12,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			101,000	101,000	101,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A039	GENERAL			67,000	67,000	67,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI				24,465,000	22,187,000	17,527,000
KQ0093	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI					
A01	Employees Related Expenses.			42,166,000	36,473,000	27,451,000
A011	PAY	64	15	22,329,000	15,282,000	7,984,000
A011-1	Pay of Officer	6	6	4,957,000	3,368,000	4,957,000
A011-2	Pay of Other Staff	58	9	17,372,000	11,914,000	3,027,000
A012	ALLOWANCES			19,837,000	21,191,000	19,467,000
A012-1	Regular Allowances			19,068,000	20,422,000	18,698,000
A012-2	Other Allowances (excluding			769,000	769,000	769,000
A03	Operating Expenses			507,000	182,000	507,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			325,000		325,000
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI				42,726,000	36,708,000	28,011,000
KQ0094	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI					
A01	Employees Related Expenses.			24,410,000	21,450,000	18,531,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	9	12,462,000	8,789,000	5,930,000
A011-1	Pay of Officer	4	4	4,270,000	1,994,000	4,270,000
A011-2	Pay of Other Staff	27	5	8,192,000	6,795,000	1,660,000
A012	ALLOWANCES			11,948,000	12,661,000	12,601,000
A012-1	Regular Allowances			10,833,000	11,546,000	11,486,000
A012-2	Other Allowances (excluding			1,115,000	1,115,000	1,115,000
A03	Operating Expenses			3,843,000	3,681,000	3,843,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			3,581,000	3,581,000	3,581,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI				28,306,000	25,184,000	22,427,000
KQ0095	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI					
A01	Employees Related Expenses.			20,269,000	15,396,000	14,528,000
A011	PAY	31	9	12,371,000	6,637,000	5,839,000
A011-1	Pay of Officer	4	4	4,173,000	3,332,000	4,173,000
A011-2	Pay of Other Staff	27	5	8,198,000	3,305,000	1,666,000
A012	ALLOWANCES			7,898,000	8,759,000	8,689,000
A012-1	Regular Allowances			7,898,000	8,759,000	8,689,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			262,000	100,000	262,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI				20,557,000	15,522,000	14,816,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI					
A01	Employees Related Expenses.			21,294,000	16,748,000	13,912,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	8	11,201,000	7,318,000	4,669,000
A011-1	Pay of Officer	3	3	3,009,000	2,965,000	3,009,000
A011-2	Pay of Other Staff	27	5	8,192,000	4,353,000	1,660,000
A012	ALLOWANCES			10,093,000	9,430,000	9,243,000
A012-1	Regular Allowances			10,093,000	9,430,000	9,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			750,000	100,000	750,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			650,000		650,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI				22,070,000	16,874,000	14,688,000
KQ0097	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #N# DIVISION KARACHI					
A01	Employees Related Expenses.			22,326,000	18,214,000	14,701,000
A011	PAY	36	7	13,480,000	7,783,000	4,688,000
A011-1	Pay of Officer	4	4	3,657,000	1,835,000	3,657,000
A011-2	Pay of Other Staff	32	3	9,823,000	5,948,000	1,031,000
A012	ALLOWANCES			8,846,000	10,431,000	10,013,000
A012-1	Regular Allowances			8,846,000	10,424,000	10,013,000
A012-2	Other Allowances (excluding				7,000	
A03	Operating Expenses			2,146,000	1,912,000	2,146,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			234,000		234,000
A034	OCCUPANCY COSTS			1,791,000	1,791,000	1,791,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #N# DIVISION KARACHI				24,498,000	20,152,000	16,873,000
KQ0098	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #O# DIVISION KARACHI					
A01	Employees Related Expenses.			20,398,000	15,678,000	12,413,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	5	11,436,000	6,769,000	3,875,000
A011-1	Pay of Officer	3	3	3,219,000	2,909,000	3,219,000
A011-2	Pay of Other Staff	27	2	8,217,000	3,860,000	656,000
A012	ALLOWANCES			8,962,000	8,909,000	8,538,000
A012-1	Regular Allowances			8,962,000	8,909,000	8,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			262,000	100,000	262,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			66,000	66,000	66,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #O# DIVISION KARACHI				20,686,000	17,304,000	12,701,000

KQ0099	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #R# DIVISION KARACHI					
A01	Employees Related Expenses.			29,755,000	19,583,350	16,450,000
A011	PAY	43	8	16,266,000	8,080,000	5,881,000
A011-1	Pay of Officer	5	5	4,719,000	1,910,000	4,719,000
A011-2	Pay of Other Staff	38	3	11,547,000	6,170,000	1,162,000
A012	ALLOWANCES			13,489,000	11,503,350	10,569,000
A012-1	Regular Allowances			13,450,000	10,993,000	10,530,000
A012-2	Other Allowances (excluding			39,000	510,350	39,000
A03	Operating Expenses			272,000	110,000	272,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			76,000	76,000	76,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #R# DIVISION KARACHI				30,053,000	19,719,350	16,748,000

KQ0100	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #S1&S2# DIVISION KARACHI					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			42,293,000	34,870,000	27,259,000
A011	PAY	66	18	21,953,000	15,033,000	8,020,000
A011-1	Pay of Officer	8	8	4,636,000	2,673,000	4,636,000
A011-2	Pay of Other Staff	58	10	17,317,000	12,360,000	3,384,000
A012	ALLOWANCES			20,340,000	19,837,000	19,239,000
A012-1	Regular Allowances			20,340,000	19,837,000	19,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,031,000	3,706,000	4,031,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			3,581,000	3,581,000	3,581,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #S1&S2# DIVISION KARACHI				46,377,000	38,629,000	31,343,000
KQ0101	DIRECTORATE (TAXES-I) KARACHI					
A01	Employees Related Expenses.			49,473,000	43,471,816	43,869,000
A011	PAY	81	53	27,133,000	18,152,000	18,629,000
A011-1	Pay of Officer	12	12	8,058,000	6,440,000	8,058,000
A011-2	Pay of Other Staff	69	41	19,075,000	11,712,000	10,571,000
A012	ALLOWANCES			22,340,000	25,319,816	25,240,000
A012-1	Regular Allowances			22,188,000	24,388,000	25,088,000
A012-2	Other Allowances (excluding			152,000	931,816	152,000
A03	Operating Expenses			546,000	546,000	546,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A038	TRAVEL & TRANSPORTATION			277,000	277,000	277,000
A039	GENERAL			214,000	214,000	214,000
A13	Repairs and Maintenance			147,000	147,000	147,000
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DIRECTORATE (TAXES-I) KARACHI				50,166,000	44,164,816	44,562,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			36,074,000	27,546,000	32,942,000
A011	PAY	38	31	18,596,000	11,954,000	16,027,000
A011-1	Pay of Officer	6	6	5,277,000	2,008,000	5,277,000
A011-2	Pay of Other Staff	32	25	13,319,000	9,946,000	10,750,000
A012	ALLOWANCES			17,478,000	15,592,000	16,915,000
A012-1	Regular Allowances			17,459,000	15,573,000	16,915,000
A012-2	Other Allowances (excluding			19,000	19,000	
A03	Operating Expenses			1,809,000	1,321,000	1,809,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			523,000	35,000	523,000
A034	OCCUPANCY COSTS			618,000	618,000	618,000
A038	TRAVEL &			478,000	478,000	478,000
	TRANSPORTATION					
A039	GENERAL			136,000	136,000	136,000
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	23,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICER (B-FIELD)				37,964,000	28,948,000	34,832,000
SHAHDADKOT AT KAMBAR						
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				7,605,921,000	7,247,509,000	7,422,807,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				7,605,921,000	7,247,509,000	7,422,807,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				7,605,921,000	7,247,509,000	7,422,807,000
01 Total-GENERAL PUBLIC SERVICE				7,605,921,000	7,247,509,000	7,422,807,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1988	TAXATION COURT					
A01	Employees Related Expenses.			7,564,000	7,531,000	7,532,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	6,263,000	6,263,000	6,263,000
A011-1	Pay of Officer	3	3	2,246,000	2,246,000	2,246,000
A011-2	Pay of Other Staff	15	15	4,017,000	4,017,000	4,017,000
A012	ALLOWANCES			1,301,000	1,268,000	1,269,000
A012-1	Regular Allowances			663,000	639,000	1,265,000
A012-2	Other Allowances (excluding			638,000	629,000	4,000
A03	Operating Expenses			27,262,000	18,920,000	27,262,000
A032	COMMUNICATIONS			245,000	245,000	245,000
A033	UTILITIES			4,279,000	382,000	4,279,000
A034	OCCUPANCY COSTS			14,256,000	9,811,000	14,256,000
A038	TRAVEL &			3,256,000	3,256,000	3,256,000
	TRANSPORTATION					
A039	GENERAL			5,226,000	5,226,000	5,226,000
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND			74,000	74,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			71,000	71,000	71,000
	FIXTURE					
Total-TAXATION COURT				35,045,000	26,670,000	35,013,000
031101 Total-COURTS/JUSTICE				35,045,000	26,670,000	35,013,000
0311 Total-LAW COURTS				35,045,000	26,670,000	35,013,000
031 Total-LAW COURTS				35,045,000	26,670,000	35,013,000
032 POLICE						
0321 POLICE						
032110 DIRECTOR GENERAL NARCOTICS CONTROL						
HB0652 NARCOTICS WING HYDERABAD						
A01	Employees Related Expenses.			26,160,000	25,281,000	61,174,000
A011	PAY	70	150	20,937,000	19,734,000	53,534,000
A011-1	Pay of Officer	5	5	4,446,000	3,243,000	4,446,000
A011-2	Pay of Other Staff	65	145	16,491,000	16,491,000	49,088,000
A012	ALLOWANCES			5,223,000	5,547,000	7,640,000
A012-1	Regular Allowances			5,223,000	5,547,000	7,640,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,406,000	4,942,000	6,406,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			551,000	551,000	551,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,610,000	1,610,000	1,610,000
A038	TRAVEL & TRANSPORTATION			2,295,000	2,295,000	2,295,000
A039	GENERAL			486,000	486,000	486,000
Total-NARCOTICS WING HYDERABAD				32,566,000	30,223,000	67,580,000
KQ2080	NARCOTICS WING KARACHI					
A01	Employees Related Expenses.			43,984,000	22,968,000	267,068,000
A011	PAY	81	831	27,732,000	9,001,000	204,889,000
A011-1	Pay of Officer	5	5	8,526,000	3,951,000	8,526,000
A011-2	Pay of Other Staff	76	826	19,206,000	5,050,000	196,363,000
A012	ALLOWANCES			16,252,000	13,967,000	62,179,000
A012-1	Regular Allowances			15,597,000	13,312,000	61,524,000
A012-2	Other Allowances (excluding			655,000	655,000	655,000
A03	Operating Expenses			62,425,000	60,492,000	47,425,000
A032	COMMUNICATIONS			250,000	250,000	250,000
A033	UTILITIES			1,933,000		1,933,000
A034	OCCUPANCY COSTS			34,235,000	34,235,000	34,235,000
A038	TRAVEL & TRANSPORTATION			2,750,000	2,750,000	2,750,000
A039	GENERAL			23,257,000	23,257,000	8,257,000
A13	Repairs and Maintenance			6,958,000	6,958,000	6,958,000
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	256,000
A132	FURNITURE AND FIXTURE			6,382,000	6,382,000	6,382,000
Total-NARCOTICS WING KARACHI				113,367,000	90,418,000	321,451,000
LN0475	NARCOTICS WING LARKANA					
A01	Employees Related Expenses.			11,367,000	11,334,000	60,574,000
A011	PAY	41	105	10,287,000	10,287,000	32,372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	105	10,287,000	10,287,000	32,372,000
A012	ALLOWANCES			1,080,000	1,047,000	28,202,000
A012-1	Regular Allowances			1,080,000	1,047,000	28,202,000
A012-2	Other Allowances (excluding					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,786,000	3,322,000	4,786,000
A032	COMMUNICATIONS			360,000	360,000	360,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,610,000	1,610,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,068,000	1,068,000	1,068,000
A039	GENERAL			284,000	284,000	284,000
Total-NARCOTICS WING LARKANA				16,153,000	14,656,000	65,360,000
MP0470	NARCOTICS WING MIRPURKHAS					
A01	Employees Related Expenses.			12,367,000	12,367,000	31,307,000
A011	PAY	45	89	11,243,000	11,243,000	26,089,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	45	89	11,243,000	11,243,000	26,089,000
A012	ALLOWANCES			1,124,000	1,124,000	5,218,000
A012-1	Regular Allowances			1,124,000	1,124,000	5,218,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,289,000	3,825,000	5,289,000
A032	COMMUNICATIONS			430,000	430,000	430,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,771,000
A038	TRAVEL & TRANSPORTATION			1,273,000	1,273,000	1,273,000
A039	GENERAL			351,000	351,000	351,000
Total-NARCOTICS WING MIRPURKHAS				17,656,000	16,192,000	36,596,000
SB0456	NARCOTICS WING BENAZIRABAD					
A01	Employees Related Expenses.			9,826,000	9,795,000	72,243,000
A011	PAY	35	112	8,890,000	8,890,000	41,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	35	112	8,890,000	8,890,000	41,043,000
A012	ALLOWANCES			936,000	905,000	31,200,000
A012-1	Regular Allowances			936,000	905,000	31,200,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,856,000	3,392,000	4,856,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			430,000	430,000	430,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,610,000	1,610,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,068,000	1,068,000	1,068,000
A039	GENERAL			284,000	284,000	284,000
Total-NARCOTICS WING BENAZIRABAD				14,682,000	13,187,000	77,099,000
SY0478	NARCOTICS WING SUKKUR					
A01	Employees Related Expenses.			22,364,000	11,596,000	46,554,000
A011	PAY	58	101	18,292,000	4,804,000	34,434,000
A011-1	Pay of Officer	5	5	4,446,000	4,317,000	4,446,000
A011-2	Pay of Other Staff	53	96	13,846,000	487,000	29,988,000
A012	ALLOWANCES			4,072,000	6,792,000	12,120,000
A012-1	Regular Allowances			4,072,000	6,792,000	12,120,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,856,000	3,392,000	4,856,000
A032	COMMUNICATIONS			430,000	430,000	430,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,610,000	1,610,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,068,000	1,068,000	1,068,000
A039	GENERAL			284,000	284,000	284,000
Total-NARCOTICS WING SUKKUR				27,220,000	14,988,000	51,410,000
032110 Total-DIRECTOR GENERAL NARCOTICS CONTROL				221,644,000	179,664,000	619,496,000
0321 Total-POLICE				221,644,000	179,664,000	619,496,000
032 Total-POLICE				221,644,000	179,664,000	619,496,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				256,689,000	206,334,000	654,509,000
Total-				7,862,610,000	7,453,843,000	8,077,316,000
TOTAL-DEMAND				7,862,610,000	7,453,843,000	8,077,316,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

Demand No.114

(SC21114)

Board of Revenue-Tax Management

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Board of Revenue-Tax Management

Authorised : Rs 8,936,640,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
BOARD OF REVENUE

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	8,302,500,000	7,105,300,000	8,936,640,000
Total		8,302,500,000	7,105,300,000	8,936,640,000
A01	Employees Related Expenses.	6,412,082,600	5,503,925,500	6,343,262,000
A011	Pay	3,014,741,600	2,543,824,500	3,066,625,000
A011-1	Pay of Officer	477,373,400	352,226,400	488,000,000
A011-2	Pay of Other Staff	2,537,368,200	2,191,598,100	2,578,625,000
A012	Allowances	3,397,341,000	2,960,101,000	3,276,637,000
A012-1	Regular Allowances	3,354,912,100	2,917,662,800	3,234,184,000
A012-2	Other Allowances (excluding TA	42,428,900	42,438,200	42,453,000
A03	Operating Expenses	1,725,538,200	1,400,595,300	1,798,887,000
A05	Grants subsidies and Write off Loans		35,900,000	
A06	Transfers	16,808,400	16,808,400	16,836,000
A09	Physical Assets	19,879,000	19,879,000	649,544,000
A13	Repairs and Maintenance	128,191,800	128,191,800	128,111,000
Total		8,302,500,000	7,105,300,000	8,936,640,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
BI0566	DEPUTY COMMISSIONER BADIN (LAND REVENUE)					
A01	Employees Related Expenses.			196,387,800	178,438,100	190,732,000
A011	PAY	266	266	94,824,200	94,403,000	96,273,000
A011-1	Pay of Officer	2	2	1,289,000	1,289,000	1,315,000
A011-2	Pay of Other Staff	264	264	93,535,200	93,114,000	94,958,000
A012	ALLOWANCES			101,563,600	84,035,100	94,459,000
A012-1	Regular Allowances			101,563,600	84,035,100	94,459,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER BADIN (LAND REVENUE)				196,387,800	178,438,100	190,732,000
BI0656	MUKHTIARKAR BADIN					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR BADIN				2,932,000	2,482,000	2,932,000
BI0657	MUKHTIARKAR TALHAR BADIN					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR TALHAR BADIN			2,932,000	2,482,000	2,932,000
BI0658	MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN			2,932,000	2,482,000	2,932,000
BI0659	MUKHTIARKAR MATLI BADIN				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MATLI BADIN				2,932,000	2,482,000	2,932,000
BI0660	MUKHTIARKAR TANDO BAGO BADIN					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR TANDO BAGO BADIN				2,932,000	2,482,000	2,932,000
DD0375	DEPUTY COMMISSIONER DADU (LAND REVENUE)					
A01	Employees Related Expenses.			22,645,900	21,227,600	23,262,000
A011	PAY	48	48	13,026,500	12,790,000	13,281,000
A011-1	Pay of Officer	2	2	1,273,000	1,041,000	1,298,000
A011-2	Pay of Other Staff	46	46	11,753,500	11,749,000	11,983,000
A012	ALLOWANCES			9,619,400	8,437,600	9,981,000
A012-1	Regular Allowances			9,312,400	8,130,600	9,674,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER DADU (LAND REVENUE)				22,645,900	21,227,600	23,262,000
DD0490	MUKHTIARKAR DADU					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR DADU				2,932,000	2,482,000	2,932,000
DD0491	MUKHTIARKAR JOHI DADU					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR JOHI DADU				2,932,000	2,482,000	2,932,000
DD0492	MUKHTIARKAR MEHAR DADU					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MEHAR DADU				2,932,000	2,482,000	2,932,000
DD0493	MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU				2,932,000	2,482,000	2,932,000
GO0256	DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)					
A01	Employees Related Expenses.			146,742,900	134,782,100	142,486,000
A011	PAY	180	180	66,067,300	66,253,000	67,173,000
A011-1	Pay of Officer	2	2	1,369,000	1,743,000	1,396,000
A011-2	Pay of Other Staff	178	178	64,698,300	64,510,000	65,777,000
A012	ALLOWANCES			80,675,600	68,529,100	75,313,000
A012-1	Regular Allowances			80,368,600	68,222,100	75,006,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)				146,742,900	134,782,100	142,486,000
GO0358	MUKHTIARKAR GHOTKI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GHOTKI				2,932,000	2,482,000	2,932,000
GO0359	MUKHTIARKAR KHAN GARH GHOTKI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KHAN GARH GHOTKI				2,932,000	2,482,000	2,932,000
GO0360	MUKHTIARKAR UBAURO GHOTKI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR UBAURO GHOTKI				2,932,000	2,482,000	2,932,000
GO0361	MUKHTIARKAR DAHARKI GHOTKI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR DAHARKI GHOTKI				2,932,000	2,482,000	2,932,000
GO0362	MUKHTIARKAR MIRPUR MATHELO GHOTKI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MIRPUR MATHELO GHOTKI				2,932,000	2,482,000	2,932,000
HB0016	STAMPS ASSISTANT SECRETARY (H.Q)					
	HYDERABAD					
A01	Employees Related Expenses.			8,239,000	3,621,800	7,184,000
A011	PAY	13	13	4,533,000	1,594,000	4,624,000
A011-1	Pay of Officer	5	5	2,582,000	1,306,000	2,634,000
A011-2	Pay of Other Staff	8	8	1,951,000	288,000	1,990,000
A012	ALLOWANCES			3,706,000	2,027,800	2,560,000
A012-1	Regular Allowances			3,706,000	2,027,800	2,560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,280,600	2,473,300	4,274,000
A032	COMMUNICATIONS			182,400	182,400	182,000
A033	UTILITIES			2,195,400	388,100	2,189,000
A038	TRAVEL & TRANSPORTATION			1,249,000	1,249,000	1,249,000
A039	GENERAL			653,800	653,800	654,000
A09	Physical Assets			658,000	658,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			150,200	150,200	151,000
A130	TRANSPORT			37,800	37,800	38,000
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,000
A132	FURNITURE AND FIXTURE			22,100	22,100	22,000
A137	COMPUTER EQUIPMENT			65,100	65,100	66,000
Total-STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD				13,327,800	6,903,300	11,609,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0637	DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)					
A01	Employees Related Expenses.			30,404,900	31,069,300	34,321,000
A011	PAY	92	92	24,083,200	24,091,000	24,570,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	91	91	23,447,200	23,455,000	23,921,000
A012	ALLOWANCES			6,321,700	6,978,300	9,751,000
A012-1	Regular Allowances			6,321,700	6,978,300	9,751,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)				30,404,900	31,069,300	34,321,000
HB0817	MUKHTIARKAR CITY HYDERERABAD					
A03	Operating Expenses			2,522,000	2,042,000	2,516,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	312,000	786,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR CITY HYDERERABAD				2,932,000	2,452,000	2,926,000
HB0818	MUKHTIARKAR HYDERABAD					
A03	Operating Expenses			2,522,000	2,042,000	2,516,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	312,000	786,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR HYDERABAD				2,932,000	2,452,000	2,926,000
HB0819	MUKHTIARKAR LATIFABAD HYDERABAD					
A03	Operating Expenses			2,522,000	2,042,000	2,516,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	312,000	786,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR LATIFABAD HYDERABAD				2,932,000	2,452,000	2,926,000
HB0820	MUKHTIARKAR QASIMABAD HYDERABAD					
A03	Operating Expenses			2,522,000	2,042,000	2,516,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	312,000	786,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR QASIMABAD HYDERABAD				2,932,000	2,452,000	2,926,000
JK0242	DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)					
A01	Employees Related Expenses.			96,043,600	89,962,000	94,981,000
A011	PAY	156	156	42,556,000	42,263,000	43,101,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	155	155	41,920,000	41,627,000	42,452,000
A012	ALLOWANCES			53,487,600	47,699,000	51,880,000
A012-1	Regular Allowances			53,487,600	47,699,000	51,880,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)				96,043,600	89,962,000	94,981,000
JK0338	MUKHTIARKAR JACOBABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR JACOBABAD				2,932,000	2,482,000	2,932,000
JK0339	MUKHTIARKAR GARHI KHERO JACOBABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GARHI KHERO JACOBABAD				2,932,000	2,482,000	2,932,000
JK0340	MUKHTIARKAR THULL JACOBABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR THULL JACOBABAD				2,932,000	2,482,000	2,932,000
JO0253	DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)					
A01	Employees Related Expenses.			13,813,700	13,256,700	14,197,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,495,800	7,576,000	7,723,000
A011-1	Pay of Officer	2	2	1,273,000	1,273,000	1,298,000
A011-2	Pay of Other Staff	15	15	6,222,800	6,303,000	6,425,000
A012	ALLOWANCES			6,317,900	5,680,700	6,474,000
A012-1	Regular Allowances			6,010,900	5,373,700	6,167,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)				13,813,700	13,256,700	14,197,000
JO0385	MUKHTIARKAR KOTRI JAMSHORO					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KOTRI JAMSHORO				2,932,000	2,482,000	2,932,000
JO0386	MUKHTIARKAR THANO BULA KHAN JAMSHORO					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR THANO BULA KHAN JAMSHORO				2,932,000	2,482,000	2,932,000
JO0387	MUKHTIARKAR MANJHAND JAMSHORO					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MANJHAND JAMSHORO				2,932,000	2,482,000	2,932,000
JO0388	MUKHTIARKAR SEHWAN JAMSHORO					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SEHWAN JAMSHORO				2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0258	DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)					
A01	Employees Related Expenses.			16,198,400	16,036,900	17,010,000
A011	PAY	38	38	11,310,000	11,305,000	11,530,000
A011-1	Pay of Officer	3	3	1,906,000	1,906,000	1,944,000
A011-2	Pay of Other Staff	35	35	9,404,000	9,399,000	9,586,000
A012	ALLOWANCES			4,888,400	4,731,900	5,480,000
A012-1	Regular Allowances			4,888,400	4,731,900	5,480,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)				16,198,400	16,036,900	17,010,000
KK0341	MUKHTIARKAR KASHMORE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KASHMORE				2,932,000	2,482,000	2,932,000
KK0342	MUKHTIARKAR KANDHKOT KASHMORE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KANDHKOT KASHMORE				2,932,000	2,482,000	2,932,000
KK0343	MUKHTIARKAR TANGWANI KASHMORE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR TANGWANI KASHMORE				2,932,000	2,482,000	2,932,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI					
A01	Employees Related Expenses.			171,581,800	158,692,600	166,301,000
A011	PAY	157	158	75,863,100	72,417,000	78,382,000
A011-1	Pay of Officer	66	67	34,996,000	31,552,000	36,699,000
A011-2	Pay of Other Staff	91	91	40,867,100	40,865,000	41,683,000
A012	ALLOWANCES			95,718,700	86,275,600	87,919,000
A012-1	Regular Allowances			91,574,000	82,151,600	83,795,000
A012-2	Other Allowances (excluding			4,144,700	4,124,000	4,124,000
A03	Operating Expenses			716,430,100	523,132,800	716,430,000
A032	COMMUNICATIONS			709,600	709,600	709,000
A033	UTILITIES			1,366,200	218,900	1,366,000
A038	TRAVEL & TRANSPORTATION			3,151,000	3,151,000	3,151,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			711,203,300	519,053,300	711,204,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A09	Physical Assets			386,000	386,000	636,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	336,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			289,900	289,900	291,000
A130	TRANSPORT			118,700	118,700	119,000
A131	MACHINERY AND EQUIPMENT			81,900	81,900	82,000
A132	FURNITURE AND FIXTURE			26,300	26,300	26,000
A137	COMPUTER EQUIPMENT			63,000	63,000	64,000
Total-DEPUTY CHIEF INSPECTOR STAMPS KARACHI				888,687,800	683,301,300	883,658,000
KQ0103	STAMPS HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			49,730,900	35,228,000	49,803,000
A011	PAY	71	71	26,513,000	15,405,000	26,912,000
A011-1	Pay of Officer	12	12	6,316,000	4,832,000	6,443,000
A011-2	Pay of Other Staff	59	59	20,197,000	10,573,000	20,469,000
A012	ALLOWANCES			23,217,900	19,823,000	22,891,000
A012-1	Regular Allowances			23,217,900	19,823,000	22,891,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			34,915,100	34,915,100	34,915,000
A032	COMMUNICATIONS			192,200	192,200	192,000
A033	UTILITIES			300,300	300,300	300,000
A034	OCCUPANCY COSTS			147,600	147,600	148,000
A038	TRAVEL & TRANSPORTATION			943,000	943,000	943,000
A039	GENERAL			33,332,000	33,332,000	33,332,000
A09	Physical Assets			3,500,000	3,500,000	1,186,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY			3,500,000	3,500,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			112,400	112,400	113,000
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,000
A132	FURNITURE AND FIXTURE			22,100	22,100	22,000
A137	COMPUTER EQUIPMENT			65,100	65,100	66,000
Total-STAMPS HEAD QUARTER KARACHI				88,258,400	73,755,500	86,017,000
KQ2015	DEPUTY COMMISSIONER EAST (LAND REVENUE)					
A01	Employees Related Expenses.			6,746,800	6,746,800	7,087,000
A011	PAY	20	20	5,808,000	5,808,000	5,925,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	19	19	5,172,000	5,172,000	5,276,000
A012	ALLOWANCES			938,800	938,800	1,162,000
A012-1	Regular Allowances			938,800	938,800	1,162,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER EAST (LAND REVENUE)				6,746,800	6,746,800	7,087,000
KQ2016	DEPUTY COMMISSIONER WEST (LAND REVENUE)					
A01	Employees Related Expenses.			38,652,500	36,234,800	39,194,000
A011	PAY	82	82	20,944,700	20,908,700	21,364,000
A011-1	Pay of Officer	1	1	636,000	600,000	649,000
A011-2	Pay of Other Staff	81	81	20,308,700	20,308,700	20,715,000
A012	ALLOWANCES			17,707,800	15,326,100	17,830,000
A012-1	Regular Allowances			17,707,800	15,326,100	17,830,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER WEST (LAND REVENUE)				38,652,500	36,234,800	39,194,000
KQ2017	DEPUTY COMMISSIONER SOUTH (LAND REVENUE)					
A01	Employees Related Expenses.			7,921,100	7,921,100	8,320,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	6,819,000	6,819,000	6,956,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	23	23	6,183,000	6,183,000	6,307,000
A012	ALLOWANCES			1,102,100	1,102,100	1,364,000
A012-1	Regular Allowances			1,102,100	1,102,100	1,364,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SOUTH (LAND REVENUE)				7,921,100	7,921,100	8,320,000
KQ2018	DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)					
A01	Employees Related Expenses.			1,579,800	1,579,800	1,543,000
A011	PAY	4	4	1,265,000	1,265,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,265,000	1,265,000	1,290,000
A012	ALLOWANCES			314,800	314,800	253,000
A012-1	Regular Allowances			314,800	314,800	253,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)				1,579,800	1,579,800	1,543,000
KQ2019	DEPUTY COMMISSIONER MALIR (LAND REVENUE)					
A01	Employees Related Expenses.			22,282,500	22,282,500	23,402,000
A011	PAY	77	77	19,182,000	19,182,000	19,566,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	76	76	18,546,000	18,546,000	18,917,000
A012	ALLOWANCES			3,100,500	3,100,500	3,836,000
A012-1	Regular Allowances			3,100,500	3,100,500	3,836,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER MALIR (LAND REVENUE)				22,282,500	22,282,500	23,402,000
KQ2020	DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)					
A01	Employees Related Expenses.			7,147,500	7,147,500	7,508,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	6,153,000	6,153,000	6,277,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	20	20	5,517,000	5,517,000	5,628,000
A012	ALLOWANCES			994,500	994,500	1,231,000
A012-1	Regular Allowances			994,500	994,500	1,231,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)				7,147,500	7,147,500	7,508,000
KQ2719	DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI					
A01	Employees Related Expenses.			6,592,000	7,386,300	8,037,000
A011	PAY	26	26	4,887,000	4,887,000	4,985,000
A011-1	Pay of Officer	1	1	332,000	332,000	339,000
A011-2	Pay of Other Staff	25	25	4,555,000	4,555,000	4,646,000
A012	ALLOWANCES			1,705,000	2,499,300	3,052,000
A012-1	Regular Allowances			1,705,000	2,499,300	3,052,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI				6,592,000	7,386,300	8,037,000
KQ2996	MUKHTIARKAR GULSHAN-E-IQBAL KARACHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GULSHAN-E-IQBAL KARACHI				2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2997	MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST				2,932,000	2,482,000	2,932,000
KQ2998	MUKHTIARKAR FEROZEABAD KARACHI EAST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR FEROZEABAD KARACHI EAST				2,932,000	2,482,000	2,932,000
KQ2999	MUKHTIARKAR MODEL COLONY KARACHI EAST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MODEL COLONY KARACHI EAST				2,932,000	2,482,000	2,932,000
KQ3001	MUKHTIARKAR KORANGI KARACHI KARACHI EAST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KORANGI KARACHI KARACHI EAST				2,932,000	2,482,000	2,932,000
KQ3002	MUKHTIARKAR SHAH FAISAL KARACHI EAST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHAH FAISAL KARACHI EAST				2,932,000	2,482,000	2,932,000
KQ3003	MUKHTIARKAR CIVIL LINES KARACHI SOUTH					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR CIVIL LINES KARACHI SOUTH				2,932,000	2,482,000	2,932,000
KQ3004	MUKHTIARKAR SADDAR KARACHI SOUTH					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SADDAR KARACHI SOUTH				2,932,000	2,482,000	2,932,000
KQ3005	MUKHTIARKAR ARAM BAGH KARACHI SOUTH					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR ARAM BAGH KARACHI SOUTH				2,932,000	2,482,000	2,932,000
KQ3006	MUKHTIARKAR MAURIPUR KARACHI SOUTH					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR MAURIPUR KARACHI SOUTH			2,932,000	2,482,000	2,932,000
KQ3007	MUKHTIARKAR GARDEN KARACHI SOUTH				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR GARDEN KARACHI SOUTH			2,932,000	2,482,000	2,932,000
KQ3008	MUKHTIARKAR CITY KARACHI SOUTH				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR CITY KARACHI SOUTH				2,932,000	2,482,000	2,932,000
KQ3009	MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH				2,932,000	2,482,000	2,932,000
KQ3010	MUKHTIARKAR NEW KARACHI KARACHI CENTRAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR NEW KARACHI KARACHI CENTRAL				2,932,000	2,482,000	2,932,000
KQ3011	MUKHTIARKAR GUL BERG KARACHI CENTRAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GUL BERG KARACHI CENTRAL				2,932,000	2,482,000	2,932,000
KQ3012	MUKHTIARKAR LIAQUATABAD KARACHI CENTRAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR LIAQUATABAD KARACHI CENTRAL				2,932,000	2,482,000	2,932,000
KQ3013	MUKHTIARKAR NAZIMABAD KARACHI CENTRAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR NAZIMABAD KARACHI CENTRAL				2,932,000	2,482,000	2,932,000
KQ3014	MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTRAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTRAL			2,932,000	2,482,000	2,932,000
KQ3015	MUKHTIARKAR SITE KARACHI WEST				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR SITE KARACHI WEST			2,932,000	2,482,000	2,932,000
KQ3016	MUKHTIARKAR MANGHO PIR KARACHI WEST				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR MANGHO PIR KARACHI WEST			2,932,000	2,482,000	2,932,000
KQ3017	MUKHTIARKAR BALDIA KARACHI WEST				

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR BALDIA KARACHI WEST				2,932,000	2,482,000	2,932,000
KQ3018	MUKHTIARKAR ORANGI KARACHI WEST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR ORANGI KARACHI WEST				2,932,000	2,482,000	2,932,000
KQ3019	MUKHTIARKAR BIN QASIM KARACHI MALIR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR BIN QASIM KARACHI MALIR				2,932,000	2,482,000	2,932,000
KQ3020	MUKHTIARKAR AIRPORT KARACHI MALIR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR AIRPORT KARACHI MALIR				2,932,000	2,482,000	2,932,000
KQ3021	MUKHTIARKAR GADAP KARACHI MALIR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GADAP KARACHI MALIR				2,932,000	2,482,000	2,932,000
KQ3022	MUKHTIARKAR LANDHI KARACHI KARACHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR LANDHI KARACHI KARACHI				2,932,000	2,482,000	2,932,000
KQ3023	MUKHTIARKAR MOMINABAD KARACHI WEST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-MUKHTIARKAR MOMINABAD KARACHI WEST				2,932,000	2,482,000	2,932,000
KQ3024	MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI				2,932,000	2,482,000	2,932,000
KQ3025	MUKHTIARKAR SHAH MUREED MALIR KARACHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHAH MUREED MALIR KARACHI				2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ3026	MUKHTIARKAR MURAD MEMON MALIR KARACHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MURAD MEMON MALIR KARACHI				2,932,000	2,482,000	2,932,000
KQ3027	MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST				2,932,000	2,482,000	2,932,000
KX0595	DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)					
A01	Employees Related Expenses.			311,835,400	271,732,800	301,627,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	406	406	142,259,400	129,266,500	144,375,000
A011-1	Pay of Officer	9	9	5,729,000	1,720,000	5,844,000
A011-2	Pay of Other Staff	397	397	136,530,400	127,546,500	138,531,000
A012	ALLOWANCES			169,576,000	142,466,300	157,252,000
A012-1	Regular Allowances			169,269,000	142,159,300	156,945,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)				311,835,400	271,732,800	301,627,000
KX0788	MUKHTIARKAR KHAIRPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KHAIRPUR				2,932,000	2,482,000	2,932,000
KX0789	MUKHTIARKAR KINGRI KHAIRPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR KINGRI KHAIRPUR			2,932,000	2,482,000	2,932,000
KX0790	MUKHTIARKAR GAMBAT KHAIRPUR				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR GAMBAT KHAIRPUR			2,932,000	2,482,000	2,932,000
KX0791	MUKHTIARKAR SOBHO DERO KHAIRPUR				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR SOBHO DERO KHAIRPUR			2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KX0792	MUKHTIARKAR KOT DIJI KHAIRPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KOT DIJI KHAIRPUR				2,932,000	2,482,000	2,932,000
KX0793	MUKHTIARKAR NARA KHAIRPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR NARA KHAIRPUR				2,932,000	2,482,000	2,932,000
KX0794	MUKHTIARKAR THARI MIRWAH KHAIRPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR THARI MIRWAH KHAIRPUR				2,932,000	2,482,000	2,932,000
KX0795	MUKHTIARKAR FAIZ GUNJ KHAIRPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR FAIZ GUNJ KHAIRPUR				2,932,000	2,482,000	2,932,000
LN0464	DEPUTY COMMISSIONER LARKANA (LAND REVENUE)					
A01	Employees Related Expenses.			93,569,200	82,175,900	80,587,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	18,860,000	18,568,000	18,929,000
A011-1	Pay of Officer	1	1	668,000	668,000	681,000
A011-2	Pay of Other Staff	63	63	18,192,000	17,900,000	18,248,000
A012	ALLOWANCES			74,709,200	63,607,900	61,658,000
A012-1	Regular Allowances			73,379,400	62,278,100	60,328,000
A012-2	Other Allowances (excluding			1,329,800	1,329,800	1,330,000
Total-DEPUTY COMMISSIONER LARKANA (LAND REVENUE)				93,569,200	82,175,900	80,587,000
LN0594	MUKHTIARKAR LARKANO					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR LARKANO				2,932,000	2,482,000	2,932,000
LN0595	MUKHTIARKAR BAKRANI LARKANO					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR BAKRANI LARKANO			2,932,000	2,482,000	2,932,000
LN0596	MUKHTIARKAR DOKRI LARKANO				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR DOKRI LARKANO			2,932,000	2,482,000	2,932,000
LN0597	MUKHTIARKAR RATO DERO LARKANO				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR RATO DERO LARKANO			2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0456	DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)					
A01	Employees Related Expenses.			188,338,800	171,684,200	186,802,000
A011	PAY	197	197	96,255,000	94,069,000	97,620,000
A011-1	Pay of Officer	3	3	2,000,000	357,000	2,040,000
A011-2	Pay of Other Staff	194	194	94,255,000	93,712,000	95,580,000
A012	ALLOWANCES			92,083,800	77,615,200	89,182,000
A012-1	Regular Allowances			92,083,800	77,615,200	89,182,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)				188,338,800	171,684,200	186,802,000
MP0605	MUKHTIARKAR MIRPURKHAS					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MIRPURKHAS				2,932,000	2,482,000	2,932,000
MP0606	MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS				2,932,000	2,482,000	2,932,000
MP0607	MUKHTIARKAR DIGRI MIRPURKHAS					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR DIGRI MIRPURKHAS				2,932,000	2,482,000	2,932,000
MP0608	MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS				2,932,000	2,482,000	2,932,000
MP0609	MUKHTIARKAR SINDHRI MIRPURKHA S					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SINDHRI MIRPURKHA S				2,932,000	2,482,000	2,932,000
MP0610	MUKHTIARKAR JHUDO MIRPURKHAS					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-MUKHTIARKAR JHUDO MIRPURKHAS				2,932,000	2,482,000	2,932,000
MP0611	MUKHTIARKAR SHUJABAD MIRPURKHAS					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHUJABAD MIRPURKHAS				2,932,000	2,482,000	2,932,000
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI					
A01	Employees Related Expenses.			11,677,700	12,960,700	13,093,000
A011	PAY	26	26	4,581,000	5,367,000	4,673,000
A011-1	Pay of Officer	4	4	1,380,000	2,899,000	1,408,000
A011-2	Pay of Other Staff	22	22	3,201,000	2,468,000	3,265,000
A012	ALLOWANCES			7,096,700	7,593,700	8,420,000
A012-1	Regular Allowances			7,096,700	7,593,700	8,420,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				16,691,900	17,234,600	30,479,300
MX0353	DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)					
A01	Employees Related Expenses.			113,144,400	103,058,400	109,899,000
A011	PAY	157	157	53,093,000	53,036,000	54,093,000
A011-1	Pay of Officer	2	2	1,273,000	1,273,000	1,298,000
A011-2	Pay of Other Staff	155	155	51,820,000	51,763,000	52,795,000
A012	ALLOWANCES			60,051,400	50,022,400	55,806,000
A012-1	Regular Allowances			60,051,400	50,022,400	55,806,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
Total-DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)				113,144,400	104,858,400	109,899,000
MX0530	MUKHTIARKAR MITHI THARPARKAR @MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MITHI THARPARKAR @MITHI				2,932,000	2,482,000	2,932,000
MX0531	MUKHTIARKAR DIPLO THARPARKAR @MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR DIPLO THARPARKAR @MITHI				2,932,000	2,482,000	2,932,000
MX0532	MUKHTIARKAR CHACHRO THARPARKA R@MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR CHACHRO THARPARKA R@MITHI				2,932,000	2,482,000	2,932,000
MX0533	MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI				2,932,000	2,482,000	2,932,000
MX0534	MUKHTIARKAR ISLAMKOT MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR ISLAMKOT MITHI				2,932,000	2,482,000	2,932,000
MX0535	MUKHTIARKAR DAHLI THARPARKAR MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR DAHLI THARPARKAR MITHI				2,932,000	2,482,000	2,932,000
MX0536	MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI				2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0217	DEPUTY COMMISSIONER MITIARI (LAND REVENUE)					
A01	Employees Related Expenses.			63,948,100	61,856,600	66,277,000
A011	PAY	68	68	32,627,000	32,744,000	33,197,000
A011-1	Pay of Officer	1	1	636,000	833,000	649,000
A011-2	Pay of Other Staff	67	67	31,991,000	31,911,000	32,548,000
A012	ALLOWANCES			31,321,100	29,112,600	33,080,000
A012-1	Regular Allowances			31,014,100	28,805,600	32,773,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER MITIARI (LAND REVENUE)				63,948,100	61,856,600	66,277,000
MY0310	MUKHTIARKAR MITIARI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MITIARI				2,932,000	2,482,000	2,932,000
MY0311	MUKHTIARKAR HALA MITIARI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR HALA MITIARI				2,932,000	2,482,000	2,932,000
MY0312	MUKHTIARKAR SAEEDABAD MITIARI					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SAEEDABAD MITIARI				2,932,000	2,482,000	2,932,000
NX0356	DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)					
A01	Employees Related Expenses.			95,267,800	87,354,600	93,056,000
A011	PAY	102	102	44,576,700	44,538,000	45,412,000
A011-1	Pay of Officer	3	3	1,906,000	1,906,000	1,944,000
A011-2	Pay of Other Staff	99	99	42,670,700	42,632,000	43,468,000
A012	ALLOWANCES			50,691,100	42,816,600	47,644,000
A012-1	Regular Allowances			50,384,100	42,509,600	47,337,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)				95,267,800	87,354,600	93,056,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
NX0470	MUKHTIARKAR NAUSHEHRO FEROZE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR NAUSHEHRO FEROZE				2,932,000	2,482,000	2,932,000
NX0471	MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE				2,932,000	2,482,000	2,932,000
NX0472	MUKHTIARKAR MORO NAUSHEHRO FEROZE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MORO NAUSHEHRO FEROZE				2,932,000	2,482,000	2,932,000
NX0473	MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE				2,932,000	2,482,000	2,932,000
NX0474	MUKHTIARKAR MEHRABPUR NAUSHEH RO FEROZE					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE				2,932,000	2,482,000	2,932,000
QS0281	DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR					
A01	Employees Related Expenses.			123,119,000	120,142,900	129,033,000
A011	PAY	168	168	61,805,300	61,599,000	62,964,000
A011-1	Pay of Officer	1	1	636,000	499,000	649,000
A011-2	Pay of Other Staff	167	167	61,169,300	61,100,000	62,315,000
A012	ALLOWANCES			61,313,700	58,543,900	66,069,000
A012-1	Regular Allowances			61,006,700	58,236,900	65,762,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR				123,119,000	120,142,900	129,033,000
QS0415	MUKHTIARKAR KAMBAR @SHAHDADKO T					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KAMBAR @SHAHDADKO T				2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
QS0416	MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT				2,932,000	2,482,000	2,932,000
QS0417	MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT				2,932,000	2,482,000	2,932,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
QS0418	MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT				2,932,000	2,482,000	2,932,000
QS0419	MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT				2,932,000	2,482,000	2,932,000
QS0420	MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT				2,932,000	2,482,000	2,932,000
QS0421	MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT				2,932,000	2,482,000	2,932,000
SB0428	DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)					
A01	Employees Related Expenses.			13,079,000	11,853,000	12,324,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	5,598,700	5,557,000	5,666,000
A011-1	Pay of Officer	2	2	1,273,000	1,273,000	1,298,000
A011-2	Pay of Other Staff	14	14	4,325,700	4,284,000	4,368,000
A012	ALLOWANCES			7,480,300	6,296,000	6,658,000
A012-1	Regular Allowances			7,173,300	5,989,000	6,351,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)				13,079,000	11,853,000	12,324,000
SB0568	MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD				2,932,000	2,482,000	2,932,000
SB0569	MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD				2,932,000	2,482,000	2,932,000
SB0570	MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD				2,932,000	2,482,000	2,932,000
SB0571	MUKHTIARKAR DAUR SHAHEED BENAZIRABAD					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR DAUR SHAHEED BENAZIRABAD				2,932,000	2,482,000	2,932,000
SL0044	DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)					
A01	Employees Related Expenses.			8,788,800	9,348,400	10,148,000
A011	PAY	21	21	6,218,000	6,218,000	6,342,000
A011-1	Pay of Officer	1	1	636,000	636,000	649,000
A011-2	Pay of Other Staff	20	20	5,582,000	5,582,000	5,693,000
A012	ALLOWANCES			2,570,800	3,130,400	3,806,000
A012-1	Regular Allowances			2,263,800	2,823,400	3,499,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)				8,788,800	10,848,400	10,148,000
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN					
A01	Employees Related Expenses.			10,245,300	6,189,200	11,314,000
A011	PAY	24	24	6,834,000	2,536,000	6,973,000
A011-1	Pay of Officer	2	2	1,364,000	1,364,000	1,392,000
A011-2	Pay of Other Staff	22	22	5,470,000	1,172,000	5,581,000
A012	ALLOWANCES			3,411,300	3,653,200	4,341,000
A012-1	Regular Allowances			2,861,300	3,103,200	3,791,000
A012-2	Other Allowances (excluding			550,000	550,000	550,000
A03	Operating Expenses			6,771,800	6,031,500	7,835,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			3,103,200	3,103,200	3,103,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF					11,409,000
	TRANSPORT					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND			128,100	128,100	128,000
	EQUIPMENT					
A132	FURNITURE AND			128,100	128,100	128,000
	FIXTURE					
A137	COMPUTER			131,300	131,300	131,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER KHARO CHHAN				17,754,500	12,958,100	31,195,300
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO					
A01	Employees Related Expenses.			42,692,400	34,491,600	43,928,000
A011	PAY	39	39	20,979,000	14,157,000	21,333,000
A011-1	Pay of Officer	2	2	6,619,000	1,357,000	6,751,000
A011-2	Pay of Other Staff	37	37	14,360,000	12,800,000	14,582,000
A012	ALLOWANCES			21,713,400	20,334,600	22,595,000
A012-1	Regular Allowances			21,093,400	19,714,600	21,975,000
A012-2	Other Allowances (excluding			620,000	620,000	620,000
A03	Operating Expenses			7,230,300	6,490,000	8,294,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL &			2,150,000	2,150,000	2,150,000
	TRANSPORTATION					
A039	GENERAL			3,561,700	3,561,700	3,562,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT &			121,800	121,800	122,000
	GIFTS					
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF					11,409,000
	TRANSPORT					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			422,300	422,300	421,000
A130	TRANSPORT			108,200	108,200	108,000
A131	MACHINERY AND			108,200	108,200	108,000
	EQUIPMENT					
A132	FURNITURE AND			108,200	108,200	108,000
	FIXTURE					
A137	COMPUTER			97,700	97,700	97,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER MIRPUR BATHORO				50,566,800	42,225,700	64,174,300
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL					
A01	Employees Related Expenses.			30,254,200	23,824,800	27,889,000
A011	PAY	41	41	12,529,000	9,733,000	12,759,000
A011-1	Pay of Officer	2	2	2,772,000	1,152,000	2,827,000
A011-2	Pay of Other Staff	39	39	9,757,000	8,581,000	9,932,000
A012	ALLOWANCES			17,725,200	14,091,800	15,130,000
A012-1	Regular Allowances			17,446,200	13,812,800	14,851,000
A012-2	Other Allowances (excluding			279,000	279,000	279,000
A03	Operating Expenses			4,676,800	4,586,500	4,677,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL &			1,650,000	1,650,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,708,200	1,708,200	1,708,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT &			121,800	121,800	122,000
	GIFTS					
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND			128,100	128,100	128,000
	EQUIPMENT					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JATI SAJAWAL				35,668,400	29,148,700	33,203,000
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR					
A01	Employees Related Expenses.			26,101,200	22,176,100	28,019,000
A011	PAY	37	37	12,877,000	8,964,000	13,134,000
A011-1	Pay of Officer	2	2	1,308,000	1,753,000	1,334,000
A011-2	Pay of Other Staff	35	35	11,569,000	7,211,000	11,800,000
A012	ALLOWANCES			13,224,200	13,212,100	14,885,000
A012-1	Regular Allowances			12,945,200	12,933,100	14,606,000
A012-2	Other Allowances (excluding			279,000	279,000	279,000
A03	Operating Expenses			6,771,800	6,681,500	6,772,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			3,103,200	3,103,200	3,103,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHAH BANDAR				33,610,400	29,595,000	35,428,000
SL0181	MUKHTIARKAR SUJAWAL					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SUJAWAL				2,932,000	2,482,000	2,932,000
SL0182	MUKHTIARKAR KHARO CHHAN SUJAWAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KHARO CHHAN SUJAWAL				2,932,000	2,482,000	2,932,000
SL0183	MUKHTIARKAR MIRPUR BATHORO SUJAWAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR MIRPUR BATHORO SUJAWAL				2,932,000	2,482,000	2,932,000
SL0184	MUKHTIARKAR JATI SUJAWAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR JATI SUJAWAL				2,932,000	2,482,000	2,932,000
SL0185	MUKHTIARKAR SHAH BANDAR SUJAWAL					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHAH BANDAR SUJAWAL				2,932,000	2,482,000	2,932,000
SN0413	DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)					
A01	Employees Related Expenses.			248,771,400	230,402,200	247,549,000
A011	PAY	350	350	119,610,100	117,977,800	121,436,000
A011-1	Pay of Officer	2	2	1,567,000	456,000	1,598,000
A011-2	Pay of Other Staff	348	348	118,043,100	117,521,800	119,838,000
A012	ALLOWANCES			129,161,300	112,424,400	126,113,000
A012-1	Regular Allowances			128,854,300	112,117,400	125,806,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)				248,771,400	230,402,200	247,549,000
SN0495	MUKHTIARKAR SANGHAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SANGHAR				2,932,000	2,482,000	2,932,000
SN0496	MUKHTIARKAR SINJHORO SANGHAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SINJHORO SANGHAR				2,932,000	2,482,000	2,932,000
SN0497	MUKHTIARKAR KIPRO SANGHAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KIPRO SANGHAR				2,932,000	2,482,000	2,932,000
SN0498	MUKHTIARKAR SHAHDADPUR SANGHAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHAHDADPUR SANGHAR				2,932,000	2,482,000	2,932,000
SN0499	MUKHTIARKAR TANDO ADAM SANGHAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR TANDO ADAM SANGHAR				2,932,000	2,482,000	2,932,000
SN0500	MUKHTIARKAR JAM NAWAZ ALI SANGHAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR JAM NAWAZ ALI SANGHAR				2,932,000	2,482,000	2,932,000
SQ0358	DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)					
A01	Employees Related Expenses.			140,369,200	132,157,200	141,135,000
A011	PAY	198	198	67,456,800	67,063,000	68,317,000
A011-1	Pay of Officer	3	3	1,906,000	1,654,000	1,949,000
A011-2	Pay of Other Staff	195	195	65,550,800	65,409,000	66,368,000
A012	ALLOWANCES			72,912,400	65,094,200	72,818,000
A012-1	Regular Allowances			72,912,400	65,094,200	72,818,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)				140,369,200	132,157,200	141,135,000
SQ0438	MUKHTIARKAR SHIKARPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SHIKARPUR				2,932,000	2,482,000	2,932,000
SQ0439	MUKHTIARKAR KHANPUR SHIKARPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KHANPUR SHIKARPUR				2,932,000	2,482,000	2,932,000
SQ0440	MUKHTIARKAR GARHI YASIN SHIKARPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR GARHI YASIN SHIKARPUR				2,932,000	2,482,000	2,932,000
SQ0441	MUKHTIARKAR LAKHI SHIKARPUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR LAKHI SHIKARPUR				2,932,000	2,482,000	2,932,000
SY0470	DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)					
A01	Employees Related Expenses.			103,279,700	95,648,300	101,114,000
A011	PAY	139	139	46,855,100	46,669,000	47,097,000
A011-1	Pay of Officer			45,000	45,000	45,000
A011-2	Pay of Other Staff	139	139	46,810,100	46,624,000	47,052,000
A012	ALLOWANCES			56,424,600	48,979,300	54,017,000
A012-1	Regular Allowances			55,960,400	48,515,100	53,553,000
A012-2	Other Allowances (excluding			464,200	464,200	464,000
Total-DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)				103,279,700	95,648,300	101,114,000
SY0603	MUKHTIARKAR SUKKUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR SUKKUR			2,932,000	2,482,000	2,932,000
SY0604	MUKHTIARKAR NEW SUKKUR				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR NEW SUKKUR			2,932,000	2,482,000	2,932,000
SY0605	MUKHTIARKAR ROHRI SUKKUR				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR ROHRI SUKKUR			2,932,000	2,482,000	2,932,000
SY0606	MUKHTIARKAR SALEH PAT SUKKUR				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR SALEH PAT SUKKUR				2,932,000	2,482,000	2,932,000
SY0607	MUKHTIARKAR PANO AQIL SUKKUR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR PANO AQIL SUKKUR				2,932,000	2,482,000	2,932,000
TN0215	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)					
A01	Employees Related Expenses.			77,369,000	73,982,200	77,936,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	107	107	35,092,800	35,011,000	35,267,000
A011-1	Pay of Officer	1	1	636,000	580,000	649,000
A011-2	Pay of Other Staff	106	106	34,456,800	34,431,000	34,618,000
A012	ALLOWANCES			42,276,200	38,971,200	42,669,000
A012-1	Regular Allowances			42,276,200	38,971,200	42,669,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)				77,369,000	73,982,200	77,936,000
TN0260	MUKHTIARKAR T.M KHAN					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR T.M KHAN				2,932,000	2,482,000	2,932,000
TN0261	MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN				2,932,000	2,482,000	2,932,000
TN0262	MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN				2,932,000	2,482,000	2,932,000
TQ0218	DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)					
A01	Employees Related Expenses.			80,962,700	75,398,800	79,365,000
A011	PAY	87	87	34,814,800	34,908,000	35,487,000
A011-1	Pay of Officer	1	1	998,000	1,109,000	1,018,000
A011-2	Pay of Other Staff	86	86	33,816,800	33,799,000	34,469,000
A012	ALLOWANCES			46,147,900	40,490,800	43,878,000
A012-1	Regular Allowances			46,147,900	40,490,800	43,878,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)				80,962,700	75,398,800	79,365,000
TQ0276	MUKHTIARKAR TANDO ALLAHYAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR TANDO ALLAHYAR				2,932,000	2,482,000	2,932,000
TQ0277	MUKHTIARKAR CHAMBAR TANDO ALLAHYAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR CHAMBAR TANDO ALLAHYAR				2,932,000	2,482,000	2,932,000
TQ0278	MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR				2,932,000	2,482,000	2,932,000
TX0382	DEPUTY COMMISSIONER THATTA (LAND REVENUE)					
A01	Employees Related Expenses.			29,634,500	27,062,600	27,790,000
A011	PAY	48	48	13,821,900	14,859,000	13,955,000
A011-1	Pay of Officer	3	3	2,243,900	3,402,000	2,270,000
A011-2	Pay of Other Staff	45	45	11,578,000	11,457,000	11,685,000
A012	ALLOWANCES			15,812,600	12,203,600	13,835,000
A012-1	Regular Allowances			15,808,600	12,199,600	13,831,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-DEPUTY COMMISSIONER THATTA (LAND REVENUE)				29,634,500	27,062,600	27,790,000
TX0439	MUKHTIARKAR THATTA					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR THATTA			2,932,000	2,482,000	2,932,000
TX0440	MUKHTIARKAR MIRPUR SAKRO THATTA				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR MIRPUR SAKRO THATTA			2,932,000	2,482,000	2,932,000
TX0441	MUKHTIARKAR GHORA BARI THATTA				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR GHORA BARI THATTA			2,932,000	2,482,000	2,932,000
TX0442	MUKHTIARKAR KETI BANDAR THATTA				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			120,000	120,000	120,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-MUKHTIARKAR KETI BANDAR THATTA				2,932,000	2,482,000	2,932,000
UT0307	DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)					
A01	Employees Related Expenses.			133,799,100	124,836,500	133,966,000
A011	PAY	178	178	67,847,200	67,439,000	68,474,000
A011-1	Pay of Officer	3	3	2,376,000	2,376,000	2,424,000
A011-2	Pay of Other Staff	175	175	65,471,200	65,063,000	66,050,000
A012	ALLOWANCES			65,951,900	57,397,500	65,492,000
A012-1	Regular Allowances			64,970,600	56,416,200	64,511,000
A012-2	Other Allowances (excluding			981,300	981,300	981,000
Total-DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)				133,799,100	124,836,500	133,966,000
UT0417	MUKHTIARKAR UMERKOT					
A03	Operating Expenses			2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR UMERKOT			2,932,000	2,482,000	2,932,000
UT0418	MUKHTIARKAR PITHORO UMERKOT				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-MUKHTIARKAR PITHORO UMERKOT			2,932,000	2,482,000	2,932,000
UT0419	MUKHTIARKAR SAMARO UMERKOT				
A03	Operating Expenses		2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS		80,000	80,000	80,000
A033	UTILITIES		792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION		1,000,000	1,000,000	1,000,000
A039	GENERAL		650,000	650,000	650,000
A13	Repairs and Maintenance		410,000	410,000	410,000
A130	TRANSPORT		120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT		120,000	120,000	120,000
A132	FURNITURE AND FIXTURE		120,000	120,000	120,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MUKHTIARKAR SAMARO UMERKOT					2,932,000	2,482,000	2,932,000
UT0420	MUKHTIARKAR KUNRI UMERKOT						
A03	Operating Expenses				2,522,000	2,072,000	2,522,000
A032	COMMUNICATIONS				80,000	80,000	80,000
A033	UTILITIES				792,000	342,000	792,000
A038	TRAVEL & TRANSPORTATION				1,000,000	1,000,000	1,000,000
A039	GENERAL				650,000	650,000	650,000
A13	Repairs and Maintenance				410,000	410,000	410,000
A130	TRANSPORT				120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT				120,000	120,000	120,000
A132	FURNITURE AND FIXTURE				120,000	120,000	120,000
A137	COMPUTER EQUIPMENT				50,000	50,000	50,000
Total-MUKHTIARKAR KUNRI UMERKOT					2,932,000	2,482,000	2,932,000
BI0008	ASSISTANT COMMISSIONER BADIN						
A01	Employees Related Expenses.				12,094,900	9,590,700	12,500,000
A011	PAY	16	16		6,174,000	3,783,400	6,295,000
A011-1	Pay of Officer	3	3		2,449,000	1,527,400	2,497,000
A011-2	Pay of Other Staff	13	13		3,725,000	2,256,000	3,798,000
A012	ALLOWANCES				5,920,900	5,807,300	6,205,000
A012-1	Regular Allowances				5,572,200	5,458,600	5,856,000
A012-2	Other Allowances (excluding				348,700	348,700	349,000
A03	Operating Expenses				4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS				179,000	179,000	179,000
A033	UTILITIES				1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS				6,600	6,600	7,000
A036	MOTOR VEHICLES					650,000	
A038	TRAVEL & TRANSPORTATION				1,650,000	1,650,000	1,650,000
A039	GENERAL				1,308,200	1,308,200	1,308,000
A06	Transfers				121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS				121,800	121,800	122,000
A09	Physical Assets				100,000	100,000	

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER BADIN				17,109,100	14,514,600	17,414,000
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN					
A01	Employees Related Expenses.			17,598,800	9,843,300	16,949,000
A011	PAY	16	16	9,578,000	3,723,000	9,787,000
A011-1	Pay of Officer	3	3	6,032,000	1,516,000	6,153,000
A011-2	Pay of Other Staff	13	13	3,546,000	2,207,000	3,634,000
A012	ALLOWANCES			8,020,800	6,120,300	7,162,000
A012-1	Regular Allowances			7,672,100	5,771,600	6,813,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,400
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,400
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER TALHAR BADIN				22,613,000	14,117,200	34,335,400
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN					
A01	Employees Related Expenses.			11,400,700	8,889,100	11,862,000
A011	PAY	16	16	5,724,000	3,558,000	5,840,000
A011-1	Pay of Officer	3	3	2,270,000	1,984,000	2,316,000
A011-2	Pay of Other Staff	13	13	3,454,000	1,574,000	3,524,000
A012	ALLOWANCES			5,676,700	5,331,100	6,022,000
A012-1	Regular Allowances			5,328,000	4,982,400	5,673,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,400
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,400
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN				16,414,900	13,163,000	29,248,400
BI0011	ASSISTANT COMMISSIONER MATLI BADIN					
A01	Employees Related Expenses.			11,095,500	7,355,000	11,136,000
A011	PAY	16	16	5,910,000	2,940,000	6,027,000
A011-1	Pay of Officer	3	3	2,364,000	1,207,000	2,410,000
A011-2	Pay of Other Staff	13	13	3,546,000	1,733,000	3,617,000
A012	ALLOWANCES			5,185,500	4,415,000	5,109,000
A012-1	Regular Allowances			4,836,800	4,066,300	4,760,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MATLI BADIN				16,109,700	12,278,900	16,050,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN					
A01	Employees Related Expenses.			14,109,000	11,693,000	13,603,000
A011	PAY	16	16	5,813,000	4,637,000	5,931,000
A011-1	Pay of Officer	3	3	2,269,000	2,485,000	2,315,000
A011-2	Pay of Other Staff	13	13	3,544,000	2,152,000	3,616,000
A012	ALLOWANCES			8,296,000	7,056,000	7,672,000
A012-1	Regular Allowances			7,947,300	6,707,300	7,323,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,400
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,400
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER TANDO BAGO BADIN				19,123,200	15,966,900	30,989,400
DD0008	ASSISTANT COMMISSIONER DADU					
A01	Employees Related Expenses.			69,323,200	54,956,800	67,568,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	32,510,600	23,933,000	32,875,000
A011-1	Pay of Officer	3	3	3,106,000	1,847,000	3,169,000
A011-2	Pay of Other Staff	71	71	29,404,600	22,086,000	29,706,000
A012	ALLOWANCES			36,812,600	31,023,800	34,693,000
A012-1	Regular Allowances			36,156,900	30,368,100	34,037,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DADU				74,337,400	60,730,700	84,954,300
DD0009	ASSISTANT COMMISSIONER JOHI DADU					
A01	Employees Related Expenses.			81,038,100	65,489,800	79,964,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	88	88	39,831,400	30,511,000	40,310,000
A011-1	Pay of Officer	3	3	2,907,000	2,694,000	2,965,000
A011-2	Pay of Other Staff	85	85	36,924,400	27,817,000	37,345,000
A012	ALLOWANCES			41,206,700	34,978,800	39,654,000
A012-1	Regular Allowances			40,551,000	34,323,100	38,998,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			4,276,800	4,286,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				750,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JOHI DADU				86,052,300	72,313,700	84,878,000
DD0010	ASSISTANT COMMISSIONER MEHAR DADU					
A01	Employees Related Expenses.			70,886,600	60,849,300	72,662,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	90	90	34,919,000	27,734,000	35,476,000
A011-1	Pay of Officer	3	3	2,785,000	1,589,000	2,841,000
A011-2	Pay of Other Staff	87	87	32,134,000	26,145,000	32,635,000
A012	ALLOWANCES			35,967,600	33,115,300	37,186,000
A012-1	Regular Allowances			35,311,900	32,459,600	36,530,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			4,276,700	3,536,400	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,100	1,308,100	1,308,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,500	515,500	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,200	131,200	131,000
Total-ASSISTANT COMMISSIONER MEHAR DADU				75,900,600	69,023,000	90,048,300
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			69,089,100	52,531,200	69,332,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	34,132,000	22,024,000	34,803,000
A011-1	Pay of Officer	3	3	2,605,000	1,649,000	2,657,000
A011-2	Pay of Other Staff	79	79	31,527,000	20,375,000	32,146,000
A012	ALLOWANCES			34,957,100	30,507,200	34,529,000
A012-1	Regular Allowances			33,675,500	29,225,600	33,247,000
A012-2	Other Allowances (excluding			1,281,600	1,281,600	1,282,000
A03	Operating Expenses			4,770,600	4,286,400	4,771,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,626,900	392,700	1,627,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				750,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,100	1,308,100	1,308,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			1,635,000	1,635,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	
A13	Repairs and Maintenance			515,500	515,500	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,200	131,200	131,000
Total-ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				76,132,000	62,389,900	74,740,000
GO0009	ASSISTANT COMMISSIONER GHOTKI					
A01	Employees Related Expenses.			26,435,900	20,229,500	26,347,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	12,894,000	8,483,000	13,053,000
A011-1	Pay of Officer	4	4	3,164,000	2,742,000	3,228,000
A011-2	Pay of Other Staff	27	27	9,730,000	5,741,000	9,825,000
A012	ALLOWANCES			13,541,900	11,746,500	13,294,000
A012-1	Regular Allowances			13,193,200	11,397,800	12,945,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,600	3,536,300	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,000	1,308,000	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GHOTKI				31,449,900	24,503,200	43,733,300
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI					
A01	Employees Related Expenses.			17,413,700	14,116,100	16,613,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	6,989,000	5,542,000	7,128,000
A011-1	Pay of Officer	4	4	2,159,000	2,737,000	2,202,000
A011-2	Pay of Other Staff	27	27	4,830,000	2,805,000	4,926,000
A012	ALLOWANCES			10,424,700	8,574,100	9,485,000
A012-1	Regular Allowances			10,076,000	8,225,400	9,136,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KHAN GARH GHOTKI				22,427,900	19,040,000	21,527,000
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI					
A01	Employees Related Expenses.			17,831,000	12,225,500	18,148,000
A011	PAY	30	30	9,485,000	4,886,000	9,675,000
A011-1	Pay of Officer	3	3	1,957,000	1,427,000	1,996,000
A011-2	Pay of Other Staff	27	27	7,528,000	3,459,000	7,679,000
A012	ALLOWANCES			8,346,000	7,339,500	8,473,000
A012-1	Regular Allowances			7,997,300	6,990,800	8,124,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,500	4,186,200	4,276,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,132,700	392,400	1,132,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER UBAURO GHOTKI				22,844,900	17,149,100	23,061,000
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI					
A01	Employees Related Expenses.			17,936,500	17,893,700	19,082,000
A011	PAY	30	30	7,583,000	7,400,000	7,734,000
A011-1	Pay of Officer	3	3	2,135,000	2,208,000	2,178,000
A011-2	Pay of Other Staff	27	27	5,448,000	5,192,000	5,556,000
A012	ALLOWANCES			10,353,500	10,493,700	11,348,000
A012-1	Regular Allowances			10,004,800	10,145,000	10,999,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DAHARKI GHOTKI				22,950,700	23,067,600	36,468,300
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			19,568,900	15,297,300	17,785,000
A011	PAY	30	30	7,830,000	6,279,000	7,985,000
A011-1	Pay of Officer	3	3	2,479,000	1,409,000	2,528,000
A011-2	Pay of Other Staff	27	27	5,351,000	4,870,000	5,457,000
A012	ALLOWANCES			11,738,900	9,018,300	9,800,000
A012-1	Regular Allowances			11,390,200	8,669,600	9,451,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				24,583,100	19,571,200	35,171,300
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD					
A01	Employees Related Expenses.			31,196,200	24,153,400	28,536,000
A011	PAY	31	31	14,079,000	10,096,000	14,362,000
A011-1	Pay of Officer	4	4	2,716,000	3,085,000	2,771,000
A011-2	Pay of Other Staff	27	27	11,363,000	7,011,000	11,591,000
A012	ALLOWANCES			17,117,200	14,057,400	14,174,000
A012-1	Regular Allowances			15,451,800	12,392,000	12,509,000
A012-2	Other Allowances (excluding			1,665,400	1,665,400	1,665,000
A03	Operating Expenses			4,261,400	3,505,700	5,318,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,117,600	361,900	1,111,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,200

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF					4,766,200
	TRANSPORT					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND			128,100	128,100	128,000
	EQUIPMENT					
A132	FURNITURE AND			128,100	128,100	128,000
	FIXTURE					
A137	COMPUTER			131,300	131,300	131,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER CITY HYDERERABAD				36,195,000	28,396,500	39,257,500
HB0018	ASSISTANT COMMISSIONER HYDERABAD					
A01	Employees Related Expenses.			37,947,300	35,087,900	37,036,000
A011	PAY	57	57	16,200,000	14,740,000	16,515,000
A011-1	Pay of Officer	4	4	2,673,000	1,615,000	2,727,000
A011-2	Pay of Other Staff	53	53	13,527,000	13,125,000	13,788,000
A012	ALLOWANCES			21,747,300	20,347,900	20,521,000
A012-1	Regular Allowances			19,249,100	17,849,700	18,023,000
A012-2	Other Allowances (excluding			2,498,200	2,498,200	2,498,000
A03	Operating Expenses			4,261,400	4,155,700	4,255,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,117,600	361,900	1,111,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL &			1,650,000	1,650,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT &			121,800	121,800	122,000
	GIFTS					
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER HYDERABAD				42,946,100	39,981,000	41,928,000
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			25,705,600	24,692,200	23,326,000
A011	PAY	28	28	7,742,400	10,295,000	7,890,000
A011-1	Pay of Officer	4	4	2,164,000	1,004,000	2,207,000
A011-2	Pay of Other Staff	24	24	5,578,400	9,291,000	5,683,000
A012	ALLOWANCES			17,963,200	14,397,200	15,436,000
A012-1	Regular Allowances			17,614,500	14,048,500	15,087,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,261,400	3,655,700	4,255,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,117,600	361,900	1,111,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				30,704,400	29,085,300	28,218,000
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			24,872,000	17,801,900	24,004,000
A011	PAY	29	29	11,884,000	7,248,000	12,122,000
A011-1	Pay of Officer	4	4	2,881,000	947,000	2,938,000
A011-2	Pay of Other Staff	25	25	9,003,000	6,301,000	9,184,000
A012	ALLOWANCES			12,988,000	10,553,900	11,882,000
A012-1	Regular Allowances			12,639,300	10,205,200	11,533,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,261,400	3,505,700	5,318,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,117,600	361,900	1,111,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				29,870,800	22,045,000	34,725,490
JK0008	ASSISTANT COMMISSIONER JACOBABAD					
A01	Employees Related Expenses.			26,169,500	22,233,000	25,214,000
A011	PAY	23	23	11,119,000	9,522,000	11,341,000
A011-1	Pay of Officer	3	3	2,726,000	2,412,000	2,780,000
A011-2	Pay of Other Staff	20	20	8,393,000	7,110,000	8,561,000
A012	ALLOWANCES			15,050,500	12,711,000	13,873,000
A012-1	Regular Allowances			14,701,800	12,362,300	13,524,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	4,286,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				750,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JACOBABAD				31,183,700	27,256,900	30,128,000
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			23,185,800	19,076,400	22,918,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	10,363,200	7,816,000	10,571,000
A011-1	Pay of Officer	3	3	2,630,000	1,255,000	2,683,000
A011-2	Pay of Other Staff	20	20	7,733,200	6,561,000	7,888,000
A012	ALLOWANCES			12,822,600	11,260,400	12,347,000
A012-1	Regular Allowances			12,473,900	10,911,700	11,998,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,400,000	3,536,500	5,464,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,256,200	392,700	1,257,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				28,323,200	24,550,300	40,428,300
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD					
A01	Employees Related Expenses.			27,197,600	24,919,800	27,899,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	11,219,000	9,751,000	11,444,000
A011-1	Pay of Officer	3	3	2,576,000	1,109,000	2,628,000
A011-2	Pay of Other Staff	19	19	8,643,000	8,642,000	8,816,000
A012	ALLOWANCES			15,978,600	15,168,800	16,455,000
A012-1	Regular Allowances			15,629,900	14,820,100	16,106,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,400,000	4,286,500	4,401,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,256,200	392,700	1,257,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				750,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER THULL JACOBABAD				32,335,000	29,943,700	32,937,000
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO					
A01	Employees Related Expenses.			38,557,300	35,389,300	39,372,000
A011	PAY	42	42	17,516,400	15,556,000	17,883,000
A011-1	Pay of Officer	3	3	2,600,000	2,600,000	2,652,000
A011-2	Pay of Other Staff	39	39	14,916,400	12,956,000	15,231,000
A012	ALLOWANCES			21,040,900	19,833,300	21,489,000
A012-1	Regular Allowances			20,385,200	19,177,600	20,833,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KOTRI JAMSHORO				43,571,500	39,663,200	56,758,300
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			37,100,600	30,325,300	35,397,000
A011	PAY	38	38	15,816,700	12,750,000	16,127,000
A011-1	Pay of Officer	3	3	2,594,000	2,282,000	2,646,000
A011-2	Pay of Other Staff	35	35	13,222,700	10,468,000	13,481,000
A012	ALLOWANCES			21,283,900	17,575,300	19,270,000
A012-1	Regular Allowances			20,628,200	16,919,600	18,614,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				42,114,800	35,249,200	40,311,000
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO					
A01	Employees Related Expenses.			37,778,900	32,972,300	39,213,000
A011	PAY	48	48	17,442,500	14,039,000	17,853,000
A011-1	Pay of Officer	3	3	2,261,000	3,752,000	2,306,000
A011-2	Pay of Other Staff	45	45	15,181,500	10,287,000	15,547,000
A012	ALLOWANCES			20,336,400	18,933,300	21,360,000
A012-1	Regular Allowances			19,693,900	18,290,800	20,717,000
A012-2	Other Allowances (excluding			642,500	642,500	643,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MANJHAND JAMSHORO				42,793,100	39,346,200	56,599,300
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO					
A01	Employees Related Expenses.			62,563,200	55,449,300	63,735,000
A011	PAY	78	78	28,564,000	24,040,000	29,248,000
A011-1	Pay of Officer	3	3	1,421,000	1,421,000	1,449,000
A011-2	Pay of Other Staff	75	75	27,143,000	22,619,000	27,799,000
A012	ALLOWANCES			33,999,200	31,409,300	34,487,000
A012-1	Regular Allowances			33,343,500	30,753,600	33,831,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			5,094,800	5,004,500	5,095,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			2,468,000	2,468,000	2,468,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SEHWAN JAMSHORO				68,395,400	61,191,200	69,467,000
KK0009	ASSISTANT COMMISSIONER KASHMORE					
A01	Employees Related Expenses.			68,696,900	68,189,900	73,003,000
A011	PAY	17	17	31,823,000	32,084,000	32,446,000
A011-1	Pay of Officer	3	3	5,043,000	1,067,000	5,143,000
A011-2	Pay of Other Staff	14	14	26,780,000	31,017,000	27,303,000
A012	ALLOWANCES			36,873,900	36,105,900	40,557,000
A012-1	Regular Allowances			36,859,900	36,091,900	40,543,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KASHMORE				73,711,100	72,463,800	90,389,300
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE					
A01	Employees Related Expenses.			51,457,200	40,095,900	46,892,000
A011	PAY	15	15	21,522,800	17,127,000	21,814,000
A011-1	Pay of Officer	3	3	3,889,000	2,294,000	3,966,000
A011-2	Pay of Other Staff	12	12	17,633,800	14,833,000	17,848,000
A012	ALLOWANCES			29,934,400	22,968,900	25,078,000
A012-1	Regular Allowances			29,934,400	22,968,900	25,078,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,198,300	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				661,800	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			121,800	121,800	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KANDHKOT KASHMORE				56,471,400	45,931,600	51,806,000
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE					
A01	Employees Related Expenses.			56,806,500	50,625,400	58,723,000
A011	PAY	15	15	25,877,300	21,439,000	26,605,000
A011-1	Pay of Officer	3	3	3,614,000	3,016,000	3,687,000
A011-2	Pay of Other Staff	12	12	22,263,300	18,423,000	22,918,000
A012	ALLOWANCES			30,929,200	29,186,400	32,118,000
A012-1	Regular Allowances			30,929,200	29,186,400	32,118,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,198,300	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				661,800	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER TANGWANI KASHMORE				61,820,700	55,561,100	63,637,000
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			28,455,800	24,320,200	29,201,000
A011	PAY	19	19	12,872,000	9,828,000	13,129,000
A011-1	Pay of Officer	3	3	3,028,000	3,596,000	3,089,000
A011-2	Pay of Other Staff	16	16	9,844,000	6,232,000	10,040,000
A012	ALLOWANCES			15,583,800	14,492,200	16,072,000
A012-1	Regular Allowances			15,235,100	14,143,500	15,723,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,503,200	4,516,500	6,567,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,379,400	392,700	1,380,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				34,696,400	29,574,100	41,171,490
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST					
A01	Employees Related Expenses.			32,583,500	26,312,700	30,869,000
A011	PAY	19	19	14,130,000	11,414,000	14,411,000
A011-1	Pay of Officer	3	3	6,075,000	6,928,000	6,197,000
A011-2	Pay of Other Staff	16	16	8,055,000	4,486,000	8,214,000
A012	ALLOWANCES			18,453,500	14,898,700	16,458,000
A012-1	Regular Allowances			18,104,800	14,550,000	16,109,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,330,500	4,666,500	5,331,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,206,700	392,700	1,207,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				38,651,400	31,716,600	36,837,000
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST					
A01	Employees Related Expenses.			22,578,500	16,438,500	21,272,000
A011	PAY	21	21	9,843,000	6,289,000	10,042,000
A011-1	Pay of Officer	3	3	3,017,000	2,144,000	3,078,000
A011-2	Pay of Other Staff	18	18	6,826,000	4,145,000	6,964,000
A012	ALLOWANCES			12,735,500	10,149,500	11,230,000
A012-1	Regular Allowances			12,386,800	9,800,800	10,881,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,686,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST				27,592,700	20,862,400	26,186,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY					
	KARACHI EAST					
A01	Employees Related Expenses.			20,704,300	15,684,300	19,902,000
A011	PAY	18	18	9,488,000	6,469,000	9,679,000
A011-1	Pay of Officer	3	3	3,642,000	2,267,000	3,716,000
A011-2	Pay of Other Staff	15	15	5,846,000	4,202,000	5,963,000
A012	ALLOWANCES			11,216,300	9,215,300	10,223,000
A012-1	Regular Allowances			10,867,600	8,866,600	9,874,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MODEL COLONY				25,718,500	19,958,200	30,645,490
KARACHI EAST						
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI					
	KARACHI EAST					
A01	Employees Related Expenses.			16,271,000	10,381,700	16,364,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,398,000	3,581,000	8,564,000
A011-1	Pay of Officer	3	3	2,566,000	600,000	2,617,000
A011-2	Pay of Other Staff	16	16	5,832,000	2,981,000	5,947,000
A012	ALLOWANCES			7,873,000	6,800,700	7,800,000
A012-1	Regular Allowances			7,524,300	6,452,000	7,451,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				21,285,200	14,655,600	27,107,490
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST					
A01	Employees Related Expenses.			17,875,500	11,126,000	18,978,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,632,100	4,229,000	10,838,000
A011-1	Pay of Officer	3	3	4,721,000	2,309,000	4,816,000
A011-2	Pay of Other Staff	16	16	5,911,100	1,920,000	6,022,000
A012	ALLOWANCES			7,243,400	6,897,000	8,140,000
A012-1	Regular Allowances			6,894,700	6,548,300	7,791,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,256,800	4,666,500	5,257,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				23,869,700	16,529,900	24,872,000
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH					
A01	Employees Related Expenses.			18,121,700	13,989,700	17,609,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,307,500	5,806,500	8,474,000
A011-1	Pay of Officer	3	3	2,567,000	2,106,000	2,618,000
A011-2	Pay of Other Staff	16	16	5,740,500	3,700,500	5,856,000
A012	ALLOWANCES			9,814,200	8,183,200	9,135,000
A012-1	Regular Allowances			9,465,500	7,834,500	8,786,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				23,135,900	18,263,600	28,352,490
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH					
A01	Employees Related Expenses.			19,149,200	14,394,700	18,756,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,175,700	5,936,000	9,294,000
A011-1	Pay of Officer	3	3	2,698,000	1,017,000	2,752,000
A011-2	Pay of Other Staff	16	16	6,477,700	4,919,000	6,542,000
A012	ALLOWANCES			9,973,500	8,458,700	9,462,000
A012-1	Regular Allowances			9,624,800	8,110,000	9,113,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,256,800	4,666,500	5,257,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				25,143,400	19,798,600	24,650,000
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH					
A01	Employees Related Expenses.			18,543,700	12,766,500	18,099,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,232,300	5,147,000	9,375,000
A011-1	Pay of Officer	3	3	2,831,000	1,513,000	2,888,000
A011-2	Pay of Other Staff	14	14	6,401,300	3,634,000	6,487,000
A012	ALLOWANCES			9,311,400	7,619,500	8,724,000
A012-1	Regular Allowances			8,962,700	7,270,800	8,375,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				23,557,900	17,040,400	28,842,490
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH					
A01	Employees Related Expenses.			18,718,300	15,590,500	19,865,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,491,000	5,408,000	8,662,000
A011-1	Pay of Officer	3	3	2,566,000	1,392,000	2,617,000
A011-2	Pay of Other Staff	13	13	5,925,000	4,016,000	6,045,000
A012	ALLOWANCES			10,227,300	10,182,500	11,203,000
A012-1	Regular Allowances			9,878,600	9,833,800	10,854,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH				23,732,500	19,864,400	30,608,490
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH					
A01	Employees Related Expenses.			18,034,700	15,125,400	18,640,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,355,000	6,161,000	8,523,000
A011-1	Pay of Officer	3	3	2,613,000	3,101,000	2,665,000
A011-2	Pay of Other Staff	16	16	5,742,000	3,060,000	5,858,000
A012	ALLOWANCES			9,679,700	8,964,400	10,117,000
A012-1	Regular Allowances			9,331,000	8,615,700	9,768,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,256,800	4,516,500	6,320,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				24,028,900	20,379,300	30,363,490
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH					
A01	Employees Related Expenses.			17,342,500	11,753,700	15,428,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,482,700	6,062,000	8,738,000
A011-1	Pay of Officer	3	3	2,696,000	2,784,000	2,838,000
A011-2	Pay of Other Staff	16	16	5,786,700	3,278,000	5,900,000
A012	ALLOWANCES			8,859,800	5,691,700	6,690,000
A012-1	Regular Allowances			8,511,100	5,343,000	6,341,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,686,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER CITY KARACHI SOUTH				22,356,700	16,177,600	20,342,000
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST					
A01	Employees Related Expenses.			14,080,700	9,917,400	15,341,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,181,700	3,716,000	8,201,000
A011-1	Pay of Officer	3	3	2,567,000	1,866,000	2,618,000
A011-2	Pay of Other Staff	14	14	5,614,700	1,850,000	5,583,000
A012	ALLOWANCES			5,899,000	6,201,400	7,140,000
A012-1	Regular Allowances			5,550,300	5,852,700	6,791,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,686,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				19,094,900	14,341,300	20,255,000
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL					
A01	Employees Related Expenses.			12,740,400	7,507,100	12,903,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,259,000	2,861,000	7,404,000
A011-1	Pay of Officer	3	3	2,241,000	793,000	2,286,000
A011-2	Pay of Other Staff	15	15	5,018,000	2,068,000	5,118,000
A012	ALLOWANCES			5,481,400	4,646,100	5,499,000
A012-1	Regular Allowances			5,132,700	4,297,400	5,150,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,133,600	4,666,500	5,134,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,009,800	392,700	1,010,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL				18,611,400	12,911,000	18,674,000
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL					
A01	Employees Related Expenses.			16,993,200	9,367,000	16,320,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	9,893,000	3,298,000	10,092,000
A011-1	Pay of Officer	3	3	4,172,000	1,259,000	4,255,000
A011-2	Pay of Other Staff	15	15	5,721,000	2,039,000	5,837,000
A012	ALLOWANCES			7,100,200	6,069,000	6,228,000
A012-1	Regular Allowances			6,751,500	5,720,300	5,879,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,133,600	4,516,500	6,197,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,009,800	392,700	1,010,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL				22,864,200	14,620,900	27,920,490
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			14,716,800	12,675,300	17,274,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	8,264,500	4,906,000	8,429,000
A011-1	Pay of Officer	3	3	3,019,000	3,247,000	3,079,000
A011-2	Pay of Other Staff	15	15	5,245,500	1,659,000	5,350,000
A012	ALLOWANCES			6,452,300	7,769,300	8,845,000
A012-1	Regular Allowances			6,103,600	7,420,600	8,496,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,153,600	3,536,500	5,217,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,009,800	392,700	1,010,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL				19,607,800	16,949,200	27,894,490
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			15,489,700	8,944,900	14,250,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	8,446,000	3,005,000	8,615,000
A011-1	Pay of Officer	3	3	2,566,000	1,878,000	2,617,000
A011-2	Pay of Other Staff	15	15	5,880,000	1,127,000	5,998,000
A012	ALLOWANCES			7,043,700	5,939,900	5,635,000
A012-1	Regular Allowances			6,695,000	5,591,200	5,286,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,256,800	4,516,500	6,320,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL				21,483,900	14,198,800	25,973,490
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			13,336,600	7,503,000	13,200,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,474,000	2,809,000	7,624,000
A011-1	Pay of Officer	3	3	2,510,000	1,649,000	2,560,000
A011-2	Pay of Other Staff	15	15	4,964,000	1,160,000	5,064,000
A012	ALLOWANCES			5,862,600	4,694,000	5,576,000
A012-1	Regular Allowances			5,513,900	4,345,300	5,227,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,133,600	4,666,500	5,134,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,009,800	392,700	1,010,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL				19,207,600	12,906,900	18,971,000
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST					
A01	Employees Related Expenses.			16,940,200	11,093,900	16,909,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	8,261,500	3,532,000	8,381,000
A011-1	Pay of Officer	3	3	2,814,000	838,000	2,871,000
A011-2	Pay of Other Staff	12	12	5,447,500	2,694,000	5,510,000
A012	ALLOWANCES			8,678,700	7,561,900	8,528,000
A012-1	Regular Allowances			8,330,000	7,213,200	8,179,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,400,000	3,686,500	4,401,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,256,200	392,700	1,257,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SITE KARACHI WEST				22,077,600	15,517,800	21,947,000
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST					
A01	Employees Related Expenses.			17,781,300	10,642,200	16,919,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,200,000	4,116,000	9,390,000
A011-1	Pay of Officer	3	3	2,925,000	956,000	2,983,000
A011-2	Pay of Other Staff	12	12	6,275,000	3,160,000	6,407,000
A012	ALLOWANCES			8,581,300	6,526,200	7,529,000
A012-1	Regular Allowances			8,232,600	6,177,500	7,180,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,400,000	3,686,500	4,401,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,256,200	392,700	1,257,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				22,918,700	15,066,100	21,957,000
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST					
A01	Employees Related Expenses.			21,166,600	12,743,600	19,662,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	10,455,600	4,901,600	10,585,000
A011-1	Pay of Officer	3	3	3,964,000	1,800,000	4,043,000
A011-2	Pay of Other Staff	12	12	6,491,600	3,101,600	6,542,000
A012	ALLOWANCES			10,711,000	7,842,000	9,077,000
A012-1	Regular Allowances			10,362,300	7,493,300	8,728,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,400,000	3,536,500	5,464,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,256,200	392,700	1,257,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER BALDIA KARACHI WEST				26,304,000	17,017,500	30,529,490
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST					
A01	Employees Related Expenses.			23,107,400	10,393,800	19,693,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	11,481,000	3,755,000	11,710,000
A011-1	Pay of Officer	3	3	3,429,000	1,020,000	3,497,000
A011-2	Pay of Other Staff	12	12	8,052,000	2,735,000	8,213,000
A012	ALLOWANCES			11,626,400	6,638,800	7,983,000
A012-1	Regular Allowances			10,970,700	5,983,100	7,327,000
A012-2	Other Allowances (excluding			655,700	655,700	656,000
A03	Operating Expenses			4,400,000	3,536,500	5,464,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,256,200	392,700	1,257,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER ORANGI KARACHI WEST				28,244,800	14,667,700	30,560,490
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR					
A01	Employees Related Expenses.			19,170,400	10,395,000	18,151,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,362,000	4,039,000	10,570,000
A011-1	Pay of Officer	3	3	4,846,000	1,367,000	4,943,000
A011-2	Pay of Other Staff	13	13	5,516,000	2,672,000	5,627,000
A012	ALLOWANCES			8,808,400	6,356,000	7,581,000
A012-1	Regular Allowances			8,459,700	6,007,300	7,232,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,686,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				24,184,600	14,818,900	23,065,000
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR					
A01	Employees Related Expenses.			20,650,000	19,835,000	21,659,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,824,000	8,108,000	9,000,000
A011-1	Pay of Officer	3	3	3,313,000	2,716,000	3,379,000
A011-2	Pay of Other Staff	13	13	5,511,000	5,392,000	5,621,000
A012	ALLOWANCES			11,826,000	11,727,000	12,659,000
A012-1	Regular Allowances			11,477,300	11,378,300	12,310,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				25,664,200	24,108,900	32,402,490
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR					
A01	Employees Related Expenses.			24,016,500	21,701,600	24,045,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,855,000	8,782,000	10,053,000
A011-1	Pay of Officer	3	3	4,325,000	2,917,000	4,412,000
A011-2	Pay of Other Staff	13	13	5,530,000	5,865,000	5,641,000
A012	ALLOWANCES			14,161,500	12,919,600	13,992,000
A012-1	Regular Allowances			13,812,800	12,570,900	13,643,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GADAP KARACHI MALIR				29,030,700	26,625,500	28,959,000
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI					
A01	Employees Related Expenses.			14,526,700	8,462,500	14,414,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,001,000	3,156,000	8,162,000
A011-1	Pay of Officer	3	3	2,659,000	1,442,000	2,712,000
A011-2	Pay of Other Staff	16	16	5,342,000	1,714,000	5,450,000
A012	ALLOWANCES			6,525,700	5,306,500	6,252,000
A012-1	Regular Allowances			6,177,000	4,957,800	5,903,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			5,491,100	4,666,500	5,492,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,367,300	392,700	1,368,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			2,288,200	2,288,200	2,288,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				20,755,200	13,866,400	20,543,000
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST					
A01	Employees Related Expenses.			13,083,600	14,122,900	14,629,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,080,000	5,491,000	5,181,000
A011-1	Pay of Officer	3	3	1,030,000	2,154,000	1,050,000
A011-2	Pay of Other Staff	16	16	4,050,000	3,337,000	4,131,000
A012	ALLOWANCES			8,003,600	8,631,900	9,448,000
A012-1	Regular Allowances			8,003,600	8,631,900	9,448,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,511,100	3,686,500	4,512,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,367,300	392,700	1,368,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				18,332,100	18,546,800	19,778,000
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI					
A01	Employees Related Expenses.			17,068,100	15,790,300	16,228,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,025,000	6,516,000	6,207,000
A011-1	Pay of Officer	3	3	3,584,000	3,372,000	3,718,000
A011-2	Pay of Other Staff	16	16	2,441,000	3,144,000	2,489,000
A012	ALLOWANCES			11,043,100	9,274,300	10,021,000
A012-1	Regular Allowances			11,043,100	9,274,300	10,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,511,100	3,536,500	5,575,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,367,300	392,700	1,368,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				22,316,600	20,064,200	27,206,490
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI					
A01	Employees Related Expenses.			19,274,900	19,554,400	19,682,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,141,000	8,251,000	7,284,000
A011-1	Pay of Officer	3	3	2,908,000	1,520,000	2,966,000
A011-2	Pay of Other Staff	16	16	4,233,000	6,731,000	4,318,000
A012	ALLOWANCES			12,133,900	11,303,400	12,398,000
A012-1	Regular Allowances			12,133,900	11,293,400	12,388,000
A012-2	Other Allowances (excluding				10,000	10,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				24,289,100	23,828,300	30,425,490
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI					
A01	Employees Related Expenses.			18,364,400	14,856,700	16,528,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,994,000	6,276,000	7,133,000
A011-1	Pay of Officer	3	3	3,380,000	1,734,000	3,447,000
A011-2	Pay of Other Staff	16	16	3,614,000	4,542,000	3,686,000
A012	ALLOWANCES			11,370,400	8,580,700	9,395,000
A012-1	Regular Allowances			11,370,400	8,580,700	9,395,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,686,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				150,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				23,378,600	19,280,600	21,442,000
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST					
A01	Employees Related Expenses.			24,223,800	22,214,900	25,454,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	11,021,000	9,279,000	11,172,000
A011-1	Pay of Officer	3	3	1,542,000	1,954,000	1,573,000
A011-2	Pay of Other Staff	16	16	9,479,000	7,325,000	9,599,000
A012	ALLOWANCES			13,202,800	12,935,900	14,282,000
A012-1	Regular Allowances			12,639,600	12,372,700	13,719,000
A012-2	Other Allowances (excluding			563,200	563,200	563,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST				29,238,000	26,488,800	36,197,490
KX0008	ASSISTANT COMMISSIONER KHAIRPUR					
A01	Employees Related Expenses.			28,674,700	25,189,000	28,768,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	12,867,000	10,745,000	13,047,000
A011-1	Pay of Officer	3	3	3,597,000	1,683,000	3,669,000
A011-2	Pay of Other Staff	22	22	9,270,000	9,062,000	9,378,000
A012	ALLOWANCES			15,807,700	14,444,000	15,721,000
A012-1	Regular Allowances			15,807,700	14,444,000	15,721,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KHAIRPUR				33,688,900	30,112,900	33,682,000

KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR					
A01	Employees Related Expenses.			29,076,700	26,889,800	28,299,000
A011	PAY	25	25	11,526,000	11,596,000	11,754,000
A011-1	Pay of Officer	3	3	2,397,000	1,967,000	2,445,000
A011-2	Pay of Other Staff	22	22	9,129,000	9,629,000	9,309,000
A012	ALLOWANCES			17,550,700	15,293,800	16,545,000
A012-1	Regular Allowances			17,550,700	15,293,800	16,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KINGRI KHAIRPUR				34,090,900	31,813,700	33,213,000
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			26,565,700	21,000,700	25,416,000
A011	PAY	25	25	11,888,000	8,969,000	12,126,000
A011-1	Pay of Officer	3	3	3,494,000	1,260,000	3,564,000
A011-2	Pay of Other Staff	22	22	8,394,000	7,709,000	8,562,000
A012	ALLOWANCES			14,677,700	12,031,700	13,290,000
A012-1	Regular Allowances			14,677,700	12,031,700	13,290,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				31,579,900	25,924,600	30,330,000
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR					
A01	Employees Related Expenses.			23,309,700	17,453,200	22,001,000
A011	PAY	25	25	10,685,000	7,575,000	10,898,000
A011-1	Pay of Officer	3	3	3,059,000	1,910,000	3,120,000
A011-2	Pay of Other Staff	22	22	7,626,000	5,665,000	7,778,000
A012	ALLOWANCES			12,624,700	9,878,200	11,103,000
A012-1	Regular Allowances			12,624,700	9,878,200	11,103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				28,323,900	22,377,100	26,915,000
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR					
A01	Employees Related Expenses.			24,879,800	23,414,500	25,146,000
A011	PAY	25	25	10,624,700	10,135,000	10,806,000
A011-1	Pay of Officer	3	3	2,825,000	2,661,000	2,881,000
A011-2	Pay of Other Staff	22	22	7,799,700	7,474,000	7,925,000
A012	ALLOWANCES			14,255,100	13,279,500	14,340,000
A012-1	Regular Allowances			14,255,100	13,279,500	14,340,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				29,894,000	27,688,400	42,532,300
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR					
A01	Employees Related Expenses.			22,739,300	13,351,100	20,850,000
A011	PAY	25	25	11,389,600	5,433,000	11,605,000
A011-1	Pay of Officer	3	3	2,539,000	2,114,000	2,590,000
A011-2	Pay of Other Staff	22	22	8,850,600	3,319,000	9,015,000
A012	ALLOWANCES			11,349,700	7,918,100	9,245,000
A012-1	Regular Allowances			11,349,700	7,918,100	9,245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NARA KHAIRPUR				27,753,500	19,125,000	38,236,300
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR					
A01	Employees Related Expenses.			25,269,900	20,668,300	24,705,000
A011	PAY	25	25	11,368,000	8,778,000	11,570,000
A011-1	Pay of Officer	3	3	2,548,000	2,252,000	2,599,000
A011-2	Pay of Other Staff	22	22	8,820,000	6,526,000	8,971,000
A012	ALLOWANCES			13,901,900	11,890,300	13,135,000
A012-1	Regular Allowances			13,901,900	11,890,300	13,135,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			128,100	128,100	128,000
	FIXTURE					
A137	COMPUTER			131,300	131,300	131,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER THARI MIRWAH				30,284,100	24,942,200	42,091,300
KHAIRPUR						
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ					
	KHAIRPUR					
A01	Employees Related Expenses.			19,752,900	15,197,000	20,278,000
A011	PAY	25	25	11,128,000	7,596,000	11,350,000
A011-1	Pay of Officer	3	3	2,687,000	2,687,000	2,740,000
A011-2	Pay of Other Staff	22	22	8,441,000	4,909,000	8,610,000
A012	ALLOWANCES			8,624,900	7,601,000	8,928,000
A012-1	Regular Allowances			8,624,900	7,601,000	8,928,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL &			1,650,000	1,650,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT &			121,800	121,800	122,000
	GIFTS					
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF					11,409,000
	TRANSPORT					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND			128,100	128,100	128,000
	EQUIPMENT					
A132	FURNITURE AND			128,100	128,100	128,000
	FIXTURE					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				24,767,100	19,470,900	37,664,300
LN0012	ASSISTANT COMMISSIONER LARKANO					
A01	Employees Related Expenses.			22,767,200	20,903,200	21,218,000
A011	PAY	16	16	8,287,000	8,970,000	8,455,000
A011-1	Pay of Officer	3	3	2,068,000	3,029,000	2,109,000
A011-2	Pay of Other Staff	13	13	6,219,000	5,941,000	6,346,000
A012	ALLOWANCES			14,480,200	11,933,200	12,763,000
A012-1	Regular Allowances			14,479,200	11,932,200	12,762,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER LARKANO				27,781,400	25,827,100	26,132,000
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO					
A01	Employees Related Expenses.			18,141,400	16,432,700	17,451,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,998,500	6,905,000	7,162,000
A011-1	Pay of Officer	3	3	2,946,000	2,522,000	3,035,000
A011-2	Pay of Other Staff	13	13	4,052,500	4,383,000	4,127,000
A012	ALLOWANCES			11,142,900	9,527,700	10,289,000
A012-1	Regular Allowances			11,142,900	9,527,700	10,289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER BAKRANI LARKANO				23,155,600	20,706,600	34,837,300
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO					
A01	Employees Related Expenses.			18,505,800	15,933,000	19,054,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,701,300	6,736,000	8,873,000
A011-1	Pay of Officer	3	3	1,978,000	1,853,000	2,018,000
A011-2	Pay of Other Staff	13	13	6,723,300	4,883,000	6,855,000
A012	ALLOWANCES			9,804,500	9,197,000	10,181,000
A012-1	Regular Allowances			9,804,500	9,197,000	10,181,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DOKRI LARKANO				23,520,000	20,206,900	36,440,300
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO					
A01	Employees Related Expenses.			16,299,100	13,829,100	14,584,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	5,902,000	5,656,000	6,022,000
A011-1	Pay of Officer	3	3	1,776,000	1,719,000	1,812,000
A011-2	Pay of Other Staff	13	13	4,126,000	3,937,000	4,210,000
A012	ALLOWANCES			10,397,100	8,173,100	8,562,000
A012-1	Regular Allowances			10,397,100	8,173,100	8,562,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER RATO DERO LARKANO				21,313,300	18,753,000	19,498,000
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			20,302,600	18,232,400	17,548,000
A011	PAY	13	13	6,026,000	7,320,000	6,143,000
A011-1	Pay of Officer	3	3	3,247,000	3,229,000	3,311,000
A011-2	Pay of Other Staff	10	10	2,779,000	4,091,000	2,832,000
A012	ALLOWANCES			14,276,600	10,912,400	11,405,000
A012-1	Regular Allowances			13,969,600	10,605,400	11,098,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MIRPURKHAS				25,316,800	23,406,300	28,291,490
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			21,730,100	17,280,700	19,963,000
A011	PAY	12	12	8,923,000	7,367,000	9,101,000
A011-1	Pay of Officer	3	3	5,075,000	3,182,000	5,177,000
A011-2	Pay of Other Staff	9	9	3,848,000	4,185,000	3,924,000
A012	ALLOWANCES			12,807,100	9,913,700	10,862,000
A012-1	Regular Allowances			12,807,100	9,913,700	10,862,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				26,744,300	22,204,600	24,877,000
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			17,329,700	14,032,400	16,723,000
A011	PAY	12	12	7,712,300	6,014,000	7,862,000
A011-1	Pay of Officer	3	3	4,355,000	3,011,000	4,442,000
A011-2	Pay of Other Staff	9	9	3,357,300	3,003,000	3,420,000
A012	ALLOWANCES			9,617,400	8,018,400	8,861,000
A012-1	Regular Allowances			9,617,400	8,018,400	8,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				22,343,900	18,306,300	34,109,300
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS					
A01	Employees Related Expenses.			11,669,400	8,616,600	11,366,000
A011	PAY	12	12	5,604,000	3,598,000	5,716,000
A011-1	Pay of Officer	3	3	3,272,000	1,125,000	3,338,000
A011-2	Pay of Other Staff	9	9	2,332,000	2,473,000	2,378,000
A012	ALLOWANCES			6,065,400	5,018,600	5,650,000
A012-1	Regular Allowances			6,065,400	5,018,600	5,650,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				16,683,600	12,890,500	28,752,300
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			17,558,100	14,861,800	15,374,000
A011	PAY	12	12	5,897,000	5,958,000	6,017,000
A011-1	Pay of Officer	3	3	3,324,000	3,005,000	3,391,000
A011-2	Pay of Other Staff	9	9	2,573,000	2,953,000	2,626,000
A012	ALLOWANCES			11,661,100	8,903,800	9,357,000
A012-1	Regular Allowances			11,661,100	8,903,800	9,357,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND			128,100	128,100	128,000
	EQUIPMENT					
A132	FURNITURE AND			128,100	128,100	128,000
	FIXTURE					
A137	COMPUTER			131,300	131,300	131,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER SINDHRI				22,572,300	20,985,700	20,288,000
MIRPURKHAS						
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			12,068,100	12,738,800	13,129,000
A011	PAY	13	13	4,814,000	5,388,000	4,910,000
A011-1	Pay of Officer	3	3	2,840,000	1,495,000	2,896,000
A011-2	Pay of Other Staff	10	10	1,974,000	3,893,000	2,014,000
A012	ALLOWANCES			7,254,100	7,350,800	8,219,000
A012-1	Regular Allowances			7,254,100	7,350,800	8,219,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL &			1,650,000	1,650,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT &			121,800	121,800	122,000
	GIFTS					
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND			128,100	128,100	128,000
	EQUIPMENT					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				17,082,300	17,662,700	18,043,000
MP0018	ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS					
A01	Employees Related Expenses.			19,506,700	14,115,100	19,482,000
A011	PAY	31	31	10,056,600	6,049,600	10,257,000
A011-1	Pay of Officer	4	4	3,165,000	2,970,000	3,228,000
A011-2	Pay of Other Staff	27	27	6,891,600	3,079,600	7,029,000
A012	ALLOWANCES			9,450,100	8,065,500	9,225,000
A012-1	Regular Allowances			9,450,100	8,065,500	9,225,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,907,200	3,536,500	4,971,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			763,400	392,700	764,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS				24,151,300	19,589,000	36,499,300
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI					
A01	Employees Related Expenses.			26,951,600	25,243,700	26,763,000
A011	PAY	24	24	10,998,000	11,034,000	11,218,000
A011-1	Pay of Officer	6	6	2,945,000	1,828,000	3,004,000
A011-2	Pay of Other Staff	18	18	8,053,000	9,206,000	8,214,000
A012	ALLOWANCES			15,953,600	14,209,700	15,545,000
A012-1	Regular Allowances			15,953,600	14,209,700	15,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI				31,965,800	30,167,600	31,677,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI					
A01	Employees Related Expenses.			23,556,000	17,818,200	23,260,000
A011	PAY	24	24	11,493,000	7,669,000	11,722,000
A011-1	Pay of Officer	5	5	2,383,000	2,221,000	2,431,000
A011-2	Pay of Other Staff	19	19	9,110,000	5,448,000	9,291,000
A012	ALLOWANCES			12,063,000	10,149,200	11,538,000
A012-1	Regular Allowances			12,063,000	10,149,200	11,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				28,570,200	22,742,100	28,174,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKAR @MITHI					
A01	Employees Related Expenses.			19,478,300	15,308,500	21,123,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,667,000	6,354,000	10,879,000
A011-1	Pay of Officer	6	6	2,114,000	622,000	2,156,000
A011-2	Pay of Other Staff	19	19	8,553,000	5,732,000	8,723,000
A012	ALLOWANCES			8,811,300	8,954,500	10,244,000
A012-1	Regular Allowances			8,811,300	8,954,500	10,244,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				24,492,500	20,832,400	26,037,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI					
A01	Employees Related Expenses.			15,365,100	11,911,700	15,189,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	8,913,000	6,648,000	9,091,000
A011-1	Pay of Officer	5	5	2,973,000	2,973,000	3,032,000
A011-2	Pay of Other Staff	19	19	5,940,000	3,675,000	6,059,000
A012	ALLOWANCES			6,452,100	5,263,700	6,098,000
A012-1	Regular Allowances			6,452,100	5,263,700	6,098,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				20,379,300	16,835,600	20,103,000

MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI					
A01	Employees Related Expenses.			19,934,200	14,705,800	18,728,000
A011	PAY	29	29	8,923,000	6,111,000	9,101,000
A011-1	Pay of Officer	4	4	2,291,000	1,180,000	2,337,000
A011-2	Pay of Other Staff	25	25	6,632,000	4,931,000	6,764,000
A012	ALLOWANCES			11,011,200	8,594,800	9,627,000
A012-1	Regular Allowances			11,011,200	8,594,800	9,627,000
A012-2	Other Allowances (excluding					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			4,771,800	3,536,500	5,835,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,628,000	392,700	1,628,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISIONER ISLAMKOT MITHI				25,443,400	18,979,700	36,609,300
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			13,996,100	7,840,000	15,080,000
A011	PAY	12	12	8,798,000	2,765,000	8,974,000
A011-1	Pay of Officer	3	3	3,931,000	2,077,000	4,009,000
A011-2	Pay of Other Staff	9	9	4,867,000	688,000	4,965,000
A012	ALLOWANCES			5,198,100	5,075,000	6,106,000
A012-1	Regular Allowances			4,795,500	4,672,400	5,703,000
A012-2	Other Allowances (excluding			402,600	402,600	403,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				19,010,300	12,113,900	32,466,300
MY0009	ASSISTANT COMMISSIONER MITIARI					
A01	Employees Related Expenses.			14,639,300	13,818,600	15,609,000
A011	PAY	15	15	6,723,000	5,925,000	6,815,000
A011-1	Pay of Officer	3	3	3,279,000	1,734,000	3,344,000
A011-2	Pay of Other Staff	12	12	3,444,000	4,191,000	3,471,000
A012	ALLOWANCES			7,916,300	7,893,600	8,794,000
A012-1	Regular Allowances			7,916,300	7,893,600	8,794,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MITIARI				19,653,500	18,742,500	20,523,000
MY0010	ASSISTANT COMMISSIONER HALA MITIARI					
A01	Employees Related Expenses.			18,593,200	17,113,900	18,206,000
A011	PAY	15	15	7,493,000	7,339,000	7,642,000
A011-1	Pay of Officer	3	3	2,849,000	3,064,000	2,906,000
A011-2	Pay of Other Staff	12	12	4,644,000	4,275,000	4,736,000
A012	ALLOWANCES			11,100,200	9,774,900	10,564,000
A012-1	Regular Allowances			11,100,200	9,774,900	10,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER HALA MITIARI				23,607,400	22,037,800	23,120,000
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI					
A01	Employees Related Expenses.			18,344,500	13,666,300	16,852,000
A011	PAY	15	15	7,945,000	5,693,000	8,035,000
A011-1	Pay of Officer	3	3	2,400,000	1,322,000	2,449,000
A011-2	Pay of Other Staff	12	12	5,545,000	4,371,000	5,586,000
A012	ALLOWANCES			10,399,500	7,973,300	8,817,000
A012-1	Regular Allowances			10,092,500	7,666,300	8,510,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SAEEDABAD MITIARI				23,358,700	17,940,200	34,238,300
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			69,679,900	53,847,300	71,013,000
A011	PAY	74	74	35,525,100	23,187,000	36,127,000
A011-1	Pay of Officer	4	4	3,726,000	845,000	3,800,000
A011-2	Pay of Other Staff	70	70	31,799,100	22,342,000	32,327,000
A012	ALLOWANCES			34,154,800	30,660,300	34,886,000
A012-1	Regular Allowances			34,154,800	30,660,300	34,886,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				74,694,100	59,671,200	75,927,000
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			60,301,100	44,785,400	58,231,000
A011	PAY	64	64	29,065,100	19,256,000	29,410,000
A011-1	Pay of Officer	4	4	4,404,000	1,455,000	4,493,000
A011-2	Pay of Other Staff	60	60	24,661,100	17,801,000	24,917,000
A012	ALLOWANCES			31,236,000	25,529,400	28,821,000
A012-1	Regular Allowances			31,236,000	25,529,400	28,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,153,600	3,536,500	5,217,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,009,800	392,700	1,010,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				65,192,100	49,059,300	75,494,300
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			95,390,200	76,466,100	91,341,000
A011	PAY	86	86	44,698,300	35,141,000	45,215,000
A011-1	Pay of Officer	4	4	3,507,000	1,007,000	3,577,000
A011-2	Pay of Other Staff	82	82	41,191,300	34,134,000	41,638,000
A012	ALLOWANCES			50,691,900	41,325,100	46,126,000
A012-1	Regular Allowances			50,677,900	41,311,100	46,112,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				100,404,400	81,990,000	96,255,000
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE					
A01	Employees Related Expenses.			67,686,800	55,138,000	67,206,000
A011	PAY	68	68	31,874,100	23,718,000	32,304,000
A011-1	Pay of Officer	4	4	3,147,000	1,473,000	3,210,000
A011-2	Pay of Other Staff	64	64	28,727,100	22,245,000	29,094,000
A012	ALLOWANCES			35,812,700	31,420,000	34,902,000
A012-1	Regular Allowances			35,812,700	31,420,000	34,902,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				72,701,000	59,411,900	84,592,300
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			58,954,400	36,773,600	57,616,000
A011	PAY	63	63	32,040,100	15,491,000	32,546,000
A011-1	Pay of Officer	5	5	1,779,000	1,411,000	1,815,000
A011-2	Pay of Other Staff	58	58	30,261,100	14,080,000	30,731,000
A012	ALLOWANCES			26,914,300	21,282,600	25,070,000
A012-1	Regular Allowances			26,914,300	21,282,600	25,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER MEHRABPUR				63,968,600	42,547,500	75,002,300
NAUSHEHRO FEROZE						
QS0009	ASSISTANT COMMISSIONER KAMBAR					
	@SHAHDADKOT					
A01	Employees Related Expenses.			48,735,000	38,805,600	48,351,000
A011	PAY	25	25	23,102,000	16,445,000	23,563,000
A011-1	Pay of Officer	4	4	5,011,000	1,125,000	5,111,000
A011-2	Pay of Other Staff	21	21	18,091,000	15,320,000	18,452,000
A012	ALLOWANCES			25,633,000	22,360,600	24,788,000
A012-1	Regular Allowances			25,633,000	22,360,600	24,788,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KAMBAR				53,749,200	43,729,500	53,265,000
@SHAHDADKOT						
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT					
	KAMBAR @SHAHDADKOT					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			35,481,500	30,240,500	35,971,000
A011	PAY	25	25	16,512,000	12,986,000	16,842,000
A011-1	Pay of Officer	4	4	2,865,000	2,620,000	2,922,000
A011-2	Pay of Other Staff	21	21	13,647,000	10,366,000	13,920,000
A012	ALLOWANCES			18,969,500	17,254,500	19,129,000
A012-1	Regular Allowances			18,662,500	16,947,500	18,822,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				40,495,700	35,164,400	40,885,000
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			24,789,000	23,507,500	25,710,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,803,000	9,961,000	11,017,000
A011-1	Pay of Officer	4	4	2,415,000	2,263,000	2,463,000
A011-2	Pay of Other Staff	21	21	8,388,000	7,698,000	8,554,000
A012	ALLOWANCES			13,986,000	13,546,500	14,693,000
A012-1	Regular Allowances			13,986,000	13,546,500	14,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				29,803,200	27,781,400	43,096,300
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT					
A01	Employees Related Expenses.			21,709,300	18,432,700	20,987,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,060,000	7,590,000	9,240,000
A011-1	Pay of Officer	4	4	2,266,000	1,075,000	2,311,000
A011-2	Pay of Other Staff	21	21	6,794,000	6,515,000	6,929,000
A012	ALLOWANCES			12,649,300	10,842,700	11,747,000
A012-1	Regular Allowances			12,649,300	10,842,700	11,747,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT				26,723,500	22,706,600	38,373,300
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT					
A01	Employees Related Expenses.			21,650,100	21,821,900	23,241,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,265,000	9,328,000	9,450,000
A011-1	Pay of Officer	4	4	2,575,000	1,531,000	2,626,000
A011-2	Pay of Other Staff	21	21	6,690,000	7,797,000	6,824,000
A012	ALLOWANCES			12,385,100	12,493,900	13,791,000
A012-1	Regular Allowances			12,385,100	12,483,900	13,781,000
A012-2	Other Allowances (excluding				10,000	10,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT				26,664,300	26,745,800	28,155,000
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHADADKOT					
A01	Employees Related Expenses.			21,246,700	11,292,700	17,304,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,158,200	4,205,200	9,339,000
A011-1	Pay of Officer	4	4	2,219,000	1,100,000	2,263,000
A011-2	Pay of Other Staff	21	21	6,939,200	3,105,200	7,076,000
A012	ALLOWANCES			12,088,500	7,087,500	7,965,000
A012-1	Regular Allowances			12,088,500	7,087,500	7,965,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				26,260,900	15,566,600	34,690,300
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT					
A01	Employees Related Expenses.			22,357,700	21,934,000	22,743,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,788,000	9,199,000	8,965,000
A011-1	Pay of Officer	4	4	2,752,000	3,736,000	2,808,000
A011-2	Pay of Other Staff	21	21	6,036,000	5,463,000	6,157,000
A012	ALLOWANCES			13,569,700	12,735,000	13,778,000
A012-1	Regular Allowances			13,569,700	12,725,000	13,768,000
A012-2	Other Allowances (excluding				10,000	10,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAH DADKOT				27,371,900	26,857,900	27,657,000
SB0011	ASSISTANT COMMISSIONER NAWAB SHAH SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			58,452,700	48,139,700	57,815,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	26,894,900	20,867,000	27,364,000
A011-1	Pay of Officer	4	4	3,825,000	4,518,000	3,902,000
A011-2	Pay of Other Staff	56	56	23,069,900	16,349,000	23,462,000
A012	ALLOWANCES			31,557,800	27,272,700	30,451,000
A012-1	Regular Allowances			31,250,800	26,965,700	30,144,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				63,466,900	53,663,600	62,729,000
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			65,093,800	48,901,600	62,888,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	30,945,000	20,965,000	31,320,000
A011-1	Pay of Officer	4	4	4,014,000	2,473,000	4,094,000
A011-2	Pay of Other Staff	69	69	26,931,000	18,492,000	27,226,000
A012	ALLOWANCES			34,148,800	27,936,600	31,568,000
A012-1	Regular Allowances			33,841,800	27,629,600	31,261,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				70,108,000	53,775,500	80,274,300
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			77,355,200	71,695,000	75,128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	37,417,100	34,851,000	37,916,000
A011-1	Pay of Officer	4	4	3,306,500	4,652,000	3,281,000
A011-2	Pay of Other Staff	91	91	34,110,600	30,199,000	34,635,000
A012	ALLOWANCES			39,938,100	36,844,000	37,212,000
A012-1	Regular Allowances			39,631,100	36,537,000	36,905,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				82,369,400	76,868,900	92,514,300
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			88,904,800	79,801,500	90,257,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	42,064,100	36,832,000	42,678,000
A011-1	Pay of Officer	4	4	4,798,000	2,397,000	4,894,000
A011-2	Pay of Other Staff	102	102	37,266,100	34,435,000	37,784,000
A012	ALLOWANCES			46,840,700	42,969,500	47,579,000
A012-1	Regular Allowances			46,533,700	42,662,500	47,272,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			4,276,700	4,186,400	4,277,000
A032	COMMUNICATIONS			178,900	178,900	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				93,918,900	85,325,300	95,171,000
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA					
A01	Employees Related Expenses.			31,038,200	22,620,300	30,177,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	14,815,000	9,372,000	15,110,000
A011-1	Pay of Officer	2	2	1,516,000	1,533,000	1,546,000
A011-2	Pay of Other Staff	34	34	13,299,000	7,839,000	13,564,000
A012	ALLOWANCES			16,223,200	13,248,300	15,067,000
A012-1	Regular Allowances			15,916,200	12,941,300	14,760,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			5,791,800	5,051,500	6,855,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			2,123,200	2,123,200	2,123,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SUJAWAL THATTA				37,567,400	28,409,200	49,078,300
SN0008	ASSISTANT COMMISSIONER SANGHAR					
A01	Employees Related Expenses.			22,458,600	13,631,500	20,666,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	11,061,000	5,598,000	11,314,000
A011-1	Pay of Officer	3	3	2,710,000	1,743,000	2,765,000
A011-2	Pay of Other Staff	16	16	8,351,000	3,855,000	8,549,000
A012	ALLOWANCES			11,397,600	8,033,500	9,352,000
A012-1	Regular Allowances			11,397,600	8,033,500	9,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SANGHAR				27,472,800	19,155,400	25,580,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR					
A01	Employees Related Expenses.			16,847,000	15,869,000	18,255,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,214,300	6,878,000	8,331,000
A011-1	Pay of Officer	3	3	2,427,000	1,173,000	2,476,000
A011-2	Pay of Other Staff	16	16	5,787,300	5,705,000	5,855,000
A012	ALLOWANCES			8,632,700	8,991,000	9,924,000
A012-1	Regular Allowances			8,632,700	8,991,000	9,924,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SINJHORO SANGHAR				21,861,200	20,742,900	35,641,300
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR					
A01	Employees Related Expenses.			19,657,500	18,864,700	20,211,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,034,500	8,769,000	9,193,000
A011-1	Pay of Officer	3	3	2,552,000	2,552,000	2,604,000
A011-2	Pay of Other Staff	16	16	6,482,500	6,217,000	6,589,000
A012	ALLOWANCES			10,623,000	10,095,700	11,018,000
A012-1	Regular Allowances			10,623,000	10,095,700	11,018,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KIPRO SANGHAR				24,671,700	23,138,600	37,597,300
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			20,683,000	18,210,500	22,506,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,791,000	7,954,000	10,945,000
A011-1	Pay of Officer	3	3	2,740,000	1,016,000	2,795,000
A011-2	Pay of Other Staff	16	16	8,051,000	6,938,000	8,150,000
A012	ALLOWANCES			9,892,000	10,256,500	11,561,000
A012-1	Regular Allowances			9,892,000	10,256,500	11,561,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				25,697,200	23,734,400	27,420,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			18,359,900	15,118,400	18,503,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,600,000	6,293,000	8,770,000
A011-1	Pay of Officer	3	3	2,656,000	821,000	2,709,000
A011-2	Pay of Other Staff	16	16	5,944,000	5,472,000	6,061,000
A012	ALLOWANCES			9,759,900	8,825,400	9,733,000
A012-1	Regular Allowances			9,759,900	8,825,400	9,733,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				23,374,100	20,042,300	23,417,000
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			16,170,800	9,654,800	13,860,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,267,000	4,031,000	7,373,000
A011-1	Pay of Officer	3	3	2,482,000	1,971,000	2,531,000
A011-2	Pay of Other Staff	14	14	4,785,000	2,060,000	4,842,000
A012	ALLOWANCES			8,903,800	5,623,800	6,487,000
A012-1	Regular Allowances			8,903,800	5,623,800	6,487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				21,185,000	13,928,700	31,246,300
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR					
A01	Employees Related Expenses.			19,004,100	17,898,000	18,275,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,173,000	8,053,000	8,335,000
A011-1	Pay of Officer	3	3	1,917,000	1,438,000	1,955,000
A011-2	Pay of Other Staff	16	16	6,256,000	6,615,000	6,380,000
A012	ALLOWANCES			10,831,100	9,845,000	9,940,000
A012-1	Regular Allowances			10,831,100	9,845,000	9,940,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SHIKARPUR				24,018,300	22,821,900	23,189,000
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR					
A01	Employees Related Expenses.			17,974,700	13,212,500	17,409,000
A011	PAY	18	18	8,350,000	5,334,000	8,517,000
A011-1	Pay of Officer	3	3	2,964,000	2,382,000	3,023,000
A011-2	Pay of Other Staff	15	15	5,386,000	2,952,000	5,494,000
A012	ALLOWANCES			9,624,700	7,878,500	8,892,000
A012-1	Regular Allowances			9,624,700	7,878,500	8,892,000
A012-2	Other Allowances (excluding					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				22,988,900	18,136,400	22,323,000
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			18,287,300	17,906,900	19,112,000
A011	PAY	17	17	7,714,000	7,666,000	7,869,000
A011-1	Pay of Officer	3	3	2,908,000	3,583,000	2,967,000
A011-2	Pay of Other Staff	14	14	4,806,000	4,083,000	4,902,000
A012	ALLOWANCES			10,573,300	10,240,900	11,243,000
A012-1	Regular Allowances			10,573,300	10,240,900	11,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				23,301,500	22,180,800	36,498,300
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR					
A01	Employees Related Expenses.			18,094,400	19,695,400	19,275,000
A011	PAY	17	17	6,879,000	8,432,000	7,017,000
A011-1	Pay of Officer	3	3	2,205,000	3,334,000	2,250,000
A011-2	Pay of Other Staff	14	14	4,674,000	5,098,000	4,767,000
A012	ALLOWANCES			11,215,400	11,263,400	12,258,000
A012-1	Regular Allowances			11,215,400	11,263,400	12,258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER LAKHI SHIKARPUR				23,108,600	23,969,300	36,661,300
SY0015	ASSISTANT COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			19,384,300	12,966,400	17,908,000
A011	PAY	18	18	9,189,000	5,465,000	9,372,000
A011-1	Pay of Officer	3	3	2,339,000	2,302,000	2,385,000
A011-2	Pay of Other Staff	15	15	6,850,000	3,163,000	6,987,000
A012	ALLOWANCES			10,195,300	7,501,400	8,536,000
A012-1	Regular Allowances			10,195,300	7,501,400	8,536,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,523,200	3,536,500	5,587,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,379,400	392,700	1,380,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SUKKUR				24,644,900	17,240,300	28,898,490
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR					
A01	Employees Related Expenses.			18,913,000	15,009,200	18,096,000
A011	PAY	18	18	8,317,100	6,354,200	8,484,000
A011-1	Pay of Officer	3	3	1,968,000	2,322,000	2,007,000
A011-2	Pay of Other Staff	15	15	6,349,100	4,032,200	6,477,000
A012	ALLOWANCES			10,595,900	8,655,000	9,612,000
A012-1	Regular Allowances			10,595,900	8,655,000	9,612,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,770,700	3,536,500	5,834,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,626,900	392,700	1,627,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	4,766,190
A095	PURCHASE OF TRANSPORT					4,766,190
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER NEW SUKKUR				24,421,100	19,283,100	29,333,490
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR					
A01	Employees Related Expenses.			17,566,800	14,730,800	18,284,000
A011	PAY	18	18	8,552,000	6,294,000	8,719,000
A011-1	Pay of Officer	3	3	1,945,000	2,893,000	1,985,000
A011-2	Pay of Other Staff	15	15	6,607,000	3,401,000	6,734,000
A012	ALLOWANCES			9,014,800	8,436,800	9,565,000
A012-1	Regular Allowances			9,014,800	8,436,800	9,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,211,500	4,277,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				675,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER ROHRI SUKKUR				22,581,000	19,679,700	23,198,000
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR					
A01	Employees Related Expenses.			18,283,200	14,299,200	17,102,000
A011	PAY	17	17	7,870,000	6,059,000	8,028,000
A011-1	Pay of Officer	3	3	2,821,000	2,436,000	2,877,000
A011-2	Pay of Other Staff	14	14	5,049,000	3,623,000	5,151,000
A012	ALLOWANCES			10,413,200	8,240,200	9,074,000
A012-1	Regular Allowances			10,413,200	8,240,200	9,074,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,211,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				675,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SALEH PAT SUKKUR				23,297,400	19,248,100	22,016,000
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR					
A01	Employees Related Expenses.			30,604,000	25,688,900	30,240,000
A011	PAY	26	26	13,442,000	10,748,000	13,711,000
A011-1	Pay of Officer	3	3	3,064,000	3,643,000	3,125,000
A011-2	Pay of Other Staff	23	23	10,378,000	7,105,000	10,586,000
A012	ALLOWANCES			17,162,000	14,940,900	16,529,000
A012-1	Regular Allowances			17,162,000	14,940,900	16,529,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,014,900	4,211,500	5,015,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,871,100	392,700	1,871,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				675,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER PANO AQIL SUKKUR				36,356,300	30,637,800	35,892,000
TN0009	ASSISTANT COMMISSIONER T.M KHAN					
A01	Employees Related Expenses.			22,484,000	20,686,700	22,817,000
A011	PAY	22	22	9,544,000	8,675,000	9,737,000
A011-1	Pay of Officer	3	3	2,232,000	1,315,000	2,277,000
A011-2	Pay of Other Staff	19	19	7,312,000	7,360,000	7,460,000
A012	ALLOWANCES			12,940,000	12,011,700	13,080,000
A012-1	Regular Allowances			12,591,300	11,663,000	12,731,000
A012-2	Other Allowances (excluding			348,700	348,700	349,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER T.M KHAN				27,498,200	24,960,600	40,203,300
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN					
A01	Employees Related Expenses.			16,944,700	16,195,900	18,065,000
A011	PAY	17	17	7,285,000	6,442,000	7,430,000
A011-1	Pay of Officer	3	3	2,658,000	1,336,000	2,711,000
A011-2	Pay of Other Staff	14	14	4,627,000	5,106,000	4,719,000
A012	ALLOWANCES			9,659,700	9,753,900	10,635,000
A012-1	Regular Allowances			9,132,800	9,227,000	10,108,000
A012-2	Other Allowances (excluding			526,900	526,900	527,000
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				21,958,900	22,619,800	22,979,000
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN					
A01	Employees Related Expenses.			20,108,700	20,497,600	20,278,000
A011	PAY	17	17	7,147,000	8,421,000	7,291,000
A011-1	Pay of Officer	3	3	2,125,000	2,318,000	2,167,000
A011-2	Pay of Other Staff	14	14	5,022,000	6,103,000	5,124,000
A012	ALLOWANCES			12,961,700	12,076,600	12,987,000
A012-1	Regular Allowances			12,434,800	11,549,700	12,460,000
A012-2	Other Allowances (excluding			526,900	526,900	527,000
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				25,122,900	24,771,500	37,664,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR					
A01	Employees Related Expenses.			22,633,400	20,967,500	23,533,000
A011	PAY	18	18	10,085,000	8,794,000	10,286,000
A011-1	Pay of Officer	3	3	3,527,000	2,346,000	3,597,000
A011-2	Pay of Other Staff	15	15	6,558,000	6,448,000	6,689,000
A012	ALLOWANCES			12,548,400	12,173,500	13,247,000
A012-1	Regular Allowances			12,548,400	12,173,500	13,247,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER TANDO ALLAHYAR				27,647,600	25,241,400	40,919,300
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			26,424,900	21,690,900	23,750,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,771,000	9,016,000	9,964,000
A011-1	Pay of Officer	3	3	2,812,000	1,261,000	2,869,000
A011-2	Pay of Other Staff	16	16	6,959,000	7,755,000	7,095,000
A012	ALLOWANCES			16,653,900	12,674,900	13,786,000
A012-1	Regular Allowances			16,653,900	12,674,900	13,786,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR				31,439,100	26,614,800	28,664,000
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR					
A01	Employees Related Expenses.			23,100,300	22,200,400	22,808,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,971,800	9,566,000	9,158,000
A011-1	Pay of Officer	3	3	2,598,000	2,590,000	2,650,000
A011-2	Pay of Other Staff	16	16	6,373,800	6,976,000	6,508,000
A012	ALLOWANCES			14,128,500	12,634,400	13,650,000
A012-1	Regular Allowances			14,128,500	12,634,400	13,650,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				28,114,500	27,124,300	27,722,000
TX0009	ASSISTANT COMMISSIONER THATTA					
A01	Employees Related Expenses.			39,041,900	32,829,800	43,190,000
A011	PAY	50	50	21,089,000	13,893,000	21,511,000
A011-1	Pay of Officer	2	2	2,337,000	3,169,000	2,384,000
A011-2	Pay of Other Staff	48	48	18,752,000	10,724,000	19,127,000
A012	ALLOWANCES			17,952,900	18,936,800	21,679,000
A012-1	Regular Allowances			17,645,900	18,629,800	21,372,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			5,791,800	5,701,500	5,792,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			2,123,200	2,123,200	2,123,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER THATTA				45,571,100	39,268,700	49,619,000
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			34,508,700	29,802,500	37,480,000
A011	PAY	48	48	17,902,200	12,744,000	18,241,000
A011-1	Pay of Officer	2	2	2,127,000	947,000	2,170,000
A011-2	Pay of Other Staff	46	46	15,775,200	11,797,000	16,071,000
A012	ALLOWANCES			16,606,500	17,058,500	19,239,000
A012-1	Regular Allowances			16,299,500	16,751,500	18,932,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			5,791,800	5,051,500	6,855,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			2,123,200	2,123,200	2,123,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				41,037,900	35,591,400	56,381,300
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA					
A01	Employees Related Expenses.			21,305,900	18,691,200	21,355,000
A011	PAY	24	24	9,880,900	8,447,000	10,068,000
A011-1	Pay of Officer	2	2	1,690,000	1,690,000	1,724,000
A011-2	Pay of Other Staff	22	22	8,190,900	6,757,000	8,344,000
A012	ALLOWANCES			11,425,000	10,244,200	11,287,000
A012-1	Regular Allowances			11,118,000	9,937,200	10,980,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			6,771,800	6,681,500	6,772,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			3,103,200	3,103,200	3,103,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER GHORA BARI THATTA				28,815,100	26,110,100	28,764,000
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA					
A01	Employees Related Expenses.			20,682,200	12,652,700	17,631,000
A011	PAY	30	30	9,278,300	5,465,000	9,448,000
A011-1	Pay of Officer	2	2	1,444,000	1,444,000	1,473,000
A011-2	Pay of Other Staff	28	28	7,834,300	4,021,000	7,975,000
A012	ALLOWANCES			11,403,900	7,187,700	8,183,000
A012-1	Regular Allowances			11,096,900	6,880,700	7,876,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	Operating Expenses			6,771,800	6,031,500	7,835,300

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,333,000	592,700	1,333,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			2,150,000	2,150,000	2,150,000
A039	GENERAL			3,103,200	3,103,200	3,103,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KETI BANDAR THATTA				28,191,400	19,421,600	37,512,300
UT0009	ASSISTANT COMMISSIONER UMERKOT					
A01	Employees Related Expenses.			15,567,000	12,784,100	15,159,000
A011	PAY	16	16	7,520,000	6,009,000	7,670,000
A011-1	Pay of Officer	3	3	2,366,000	2,366,000	2,413,000
A011-2	Pay of Other Staff	13	13	5,154,000	3,643,000	5,257,000
A012	ALLOWANCES			8,047,000	6,775,100	7,489,000
A012-1	Regular Allowances			8,047,000	6,775,100	7,489,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER UMERKOT				20,581,200	17,708,000	20,073,000
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT					
A01	Employees Related Expenses.			13,005,000	12,394,500	14,492,000
A011	PAY	16	16	6,004,000	4,728,000	6,123,000
A011-1	Pay of Officer	3	3	2,515,000	2,440,000	2,565,000
A011-2	Pay of Other Staff	13	13	3,489,000	2,288,000	3,558,000
A012	ALLOWANCES			7,001,000	7,666,500	8,369,000
A012-1	Regular Allowances			7,001,000	7,666,500	8,369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER PITHORO UMERKOT				18,019,200	16,668,400	31,878,300
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT					
A01	Employees Related Expenses.			15,046,400	9,711,700	15,570,000
A011	PAY	16	16	8,557,000	3,887,000	8,728,000
A011-1	Pay of Officer	3	3	3,353,000	999,000	3,420,000
A011-2	Pay of Other Staff	13	13	5,204,000	2,888,000	5,308,000
A012	ALLOWANCES			6,489,400	5,824,700	6,842,000
A012-1	Regular Allowances			6,489,400	5,824,700	6,842,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	3,536,500	5,340,300
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES					1,063,300
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			100,000	100,000	11,409,000
A095	PURCHASE OF TRANSPORT					11,409,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER SAMARO UMERKOT				20,060,600	15,185,600	32,956,300
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT					
A01	Employees Related Expenses.			13,984,800	10,765,700	14,006,000
A011	PAY	20	20	7,783,000	5,625,000	7,938,000
A011-1	Pay of Officer	3	3	2,366,000	2,366,000	2,413,000
A011-2	Pay of Other Staff	17	17	5,417,000	3,259,000	5,525,000
A012	ALLOWANCES			6,201,800	5,140,700	6,068,000
A012-1	Regular Allowances			6,201,800	5,140,700	6,068,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,800	4,186,500	4,277,000
A032	COMMUNICATIONS			179,000	179,000	179,000
A033	UTILITIES			1,133,000	392,700	1,133,000
A034	OCCUPANCY COSTS			6,600	6,600	7,000
A036	MOTOR VEHICLES				650,000	
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,650,000
A039	GENERAL			1,308,200	1,308,200	1,308,000
A06	Transfers			121,800	121,800	122,000
A063	ENTERTAINMENT & GIFTS			121,800	121,800	122,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			515,600	515,600	515,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
A137	COMPUTER EQUIPMENT			131,300	131,300	131,000
Total-ASSISTANT COMMISSIONER KUNRI UMERKOT				18,999,000	15,689,600	18,920,000
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				8,302,500,000	7,105,300,000	8,936,640,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				8,302,500,000	7,105,300,000	8,936,640,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				8,302,500,000	7,105,300,000	8,936,640,000
01 Total-GENERAL PUBLIC SERVICE				8,302,500,000	7,105,300,000	8,936,640,000
Total-				8,302,500,000	7,105,300,000	8,936,640,000
TOTAL-DEMAND				8,302,500,000	7,105,300,000	8,936,640,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
022		282,429,000	93,540,000	318,639,000
032	Police	7,575,953,000	7,940,930,000	7,694,143,000
036	Administration of Public Order	3,163,312,000	13,972,491,000	5,361,292,000
033	Fire Protection	36,182,000	10,902,000	41,513,000
031	Law Courts	143,737,000	65,463,000	209,305,000
Total		11,201,613,000	22,083,326,000	13,624,892,000
A01	Employees Related Expenses.	7,580,482,000	17,381,787,000	8,842,955,000
A011	Pay	1,228,338,000	1,440,276,000	2,427,042,000
A011-1	Pay of Officer	583,927,000	422,906,000	964,648,000
A011-2	Pay of Other Staff	644,411,000	1,017,370,000	1,462,394,000
A012	Allowances	6,352,144,000	15,941,511,000	6,415,913,000
A012-1	Regular Allowances	1,397,451,000	11,129,692,000	1,453,879,000
A012-2	Other Allowances (excluding TA	4,954,693,000	4,811,819,000	4,962,034,000
A03	Operating Expenses	2,576,931,000	2,756,289,000	2,958,531,000
A05	Grants subsidies and Write off Loans	478,227,000	428,227,000	480,444,000
A06	Transfers	402,551,000	301,351,000	402,551,000
A09	Physical Assets	36,448,000	979,198,000	687,051,000
A13	Repairs and Maintenance	126,974,000	236,474,000	253,360,000
Total		11,201,613,000	22,083,326,000	13,624,892,000

No.115- Home

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
GO0301	CIVIL DEFENCE GHOTKI					
A01	Employees Related Expenses.			3,389,000		3,967,000
A011	PAY	5	5	3,306,000		3,306,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	4	4	2,106,000		2,106,000
A012	ALLOWANCES			83,000		661,000
A012-1	Regular Allowances			83,000		661,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE GHOTKI				3,389,000		3,967,000
SN0436	CIVIL DEFENCE SANGHAR					
A01	Employees Related Expenses.			3,389,000		3,967,000
A011	PAY	5	5	3,306,000		3,306,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	4	4	2,106,000		2,106,000
A012	ALLOWANCES			83,000		661,000
A012-1	Regular Allowances			83,000		661,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SANGHAR				3,389,000		3,967,000
SQ0375	CIVIL DEFENCE SHIKARPUR					
A01	Employees Related Expenses.			3,389,000		3,967,000
A011	PAY	5	5	3,306,000		3,306,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	4	4	2,106,000		2,106,000
A012	ALLOWANCES			83,000		661,000
A012-1	Regular Allowances			83,000		661,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SHIKARPUR				3,389,000		3,967,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A01	Employees Related Expenses.			42,328,000	12,576,000	48,529,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	32,875,000	4,717,000	32,852,000
A011-1	Pay of Officer	9	9	11,068,000	2,062,000	11,034,000
A011-2	Pay of Other Staff	31	31	21,807,000	2,655,000	21,818,000
A012	ALLOWANCES			9,453,000	7,859,000	15,677,000
A012-1	Regular Allowances			9,414,000	7,812,000	15,669,000
A012-2	Other Allowances (excluding			39,000	47,000	8,000
A03	Operating Expenses			5,781,000	3,182,000	5,781,000
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			2,599,000		2,599,000
A034	OCCUPANCY COSTS			282,000	282,000	282,000
A038	TRAVEL & TRANSPORTATION			2,085,000	2,085,000	2,085,000
A039	GENERAL			511,000	511,000	511,000
A05	Grants subsidies and Write off Loans			3,157,000	1,657,000	3,473,000
A052	GRANTS-DOMESTIC			3,157,000	1,657,000	3,473,000
A09	Physical Assets			2,257,000	2,257,000	2,296,000
A092	COMPUTER EQUIPMENT					461,000
A095	PURCHASE OF TRANSPORT					287,000
A096	PURCHASE OF PLANT & MACHINERY			257,000	257,000	1,048,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	500,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				53,748,000	19,897,000	60,304,000
BI0013	CIVIL DEFENCE BADIN					
A01	Employees Related Expenses.			7,424,000	919,000	7,708,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,918,000	390,000	5,897,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	7	7	4,718,000	390,000	4,697,000
A012	ALLOWANCES			1,506,000	529,000	1,811,000
A012-1	Regular Allowances			1,506,000	529,000	1,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			533,000	533,000	533,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL &			379,000	379,000	379,000
	TRANSPORTATION					
A039	GENERAL			71,000	71,000	71,000
A13	Repairs and Maintenance			321,000	321,000	321,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			92,000	92,000	92,000
	EQUIPMENT					
A132	FURNITURE AND			48,000	48,000	48,000
	FIXTURE					
Total-CIVIL DEFENCE BADIN				8,278,000	1,773,000	8,562,000
DD0012	CIVIL DEFENCE DADU					
A01	Employees Related Expenses.			5,239,000		6,180,000
A011	PAY	6	6	5,150,000		5,150,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	5	5	3,950,000		3,950,000
A012	ALLOWANCES			89,000		1,030,000
A012-1	Regular Allowances			89,000		1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			263,000	232,000	263,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			31,000		31,000
A038	TRAVEL &			143,000	143,000	143,000
	TRANSPORTATION					
A039	GENERAL			49,000	49,000	49,000
A13	Repairs and Maintenance			294,000	294,000	294,000
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND			84,000	84,000	84,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	46,000
	FIXTURE					

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL DEFENCE DADU				5,796,000	526,000	6,737,000
HB0023	CIVIL DEFENCE HYDERABAD					
A01	Employees Related Expenses.			14,756,000	4,196,000	16,018,000
A011	PAY	14	14	11,048,000	1,852,000	11,004,000
A011-1	Pay of Officer	2	2	2,450,000	405,000	2,450,000
A011-2	Pay of Other Staff	12	12	8,598,000	1,447,000	8,554,000
A012	ALLOWANCES			3,708,000	2,344,000	5,014,000
A012-1	Regular Allowances			3,671,000	2,307,000	5,014,000
A012-2	Other Allowances (excluding			37,000	37,000	
A03	Operating Expenses			1,078,000	840,000	1,078,000
A032	COMMUNICATIONS			123,000	123,000	123,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	536,000
A039	GENERAL			181,000	181,000	181,000
A13	Repairs and Maintenance			319,000	319,000	319,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-CIVIL DEFENCE HYDERABAD				16,153,000	5,355,000	17,415,000
KK0012	CIVIL DEFENCE KASHMORE					
A01	Employees Related Expenses.			5,502,000		6,540,000
A011	PAY	7	7	5,450,000		5,450,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	4,250,000		4,250,000
A012	ALLOWANCES			52,000		1,090,000
A012-1	Regular Allowances			52,000		1,090,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			87,000	87,000	87,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			63,000	63,000	63,000
Total-CIVIL DEFENCE KASHMORE				5,589,000	87,000	6,627,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)					
A01	Employees Related Expenses.			19,492,000	8,033,000	21,915,000
A011	PAY	21	21	13,102,000	3,384,000	13,120,000
A011-1	Pay of Officer	3	3	3,250,000	875,000	3,312,000
A011-2	Pay of Other Staff	18	18	9,852,000	2,509,000	9,808,000
A012	ALLOWANCES			6,390,000	4,649,000	8,795,000
A012-1	Regular Allowances			6,364,000	4,623,000	8,795,000
A012-2	Other Allowances (excluding			26,000	26,000	
A03	Operating Expenses			1,680,000	558,000	1,680,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			1,122,000		1,122,000
A038	TRAVEL &			357,000	357,000	357,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	134,000
A13	Repairs and Maintenance			67,000	67,000	67,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND			23,000	23,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	21,000
	FIXTURE					
Total-CIVIL DEFENCE KARACHI (SOUTH)				21,239,000	8,658,000	23,662,000
KQ0142	CIVIL DEFENCE KARACHI (EAST)					
A01	Employees Related Expenses.			21,748,000	7,836,000	23,656,000
A011	PAY	23	23	14,562,000	3,238,000	14,599,000
A011-1	Pay of Officer	3	3	3,265,000	280,000	3,258,000
A011-2	Pay of Other Staff	20	20	11,297,000	2,958,000	11,341,000
A012	ALLOWANCES			7,186,000	4,598,000	9,057,000
A012-1	Regular Allowances			7,161,000	4,573,000	9,057,000
A012-2	Other Allowances (excluding			25,000	25,000	
Total-CIVIL DEFENCE KARACHI (EAST)				21,748,000	7,836,000	23,656,000
KQ0143	CIVIL DEFENCE KARACHI (WEST)					
A01	Employees Related Expenses.			21,004,000	8,931,000	24,121,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	14,268,000	3,472,000	14,335,000
A011-1	Pay of Officer	3	3	3,250,000	450,000	3,250,000
A011-2	Pay of Other Staff	19	19	11,018,000	3,022,000	11,085,000
A012	ALLOWANCES			6,736,000	5,459,000	9,786,000
A012-1	Regular Allowances			6,711,000	5,434,000	9,786,000
A012-2	Other Allowances (excluding			25,000	25,000	
Total-CIVIL DEFENCE KARACHI (WEST)				21,004,000	8,931,000	24,121,000
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)					
A01	Employees Related Expenses.			18,378,000	6,850,000	21,008,000
A011	PAY	21	21	13,340,000	3,025,000	13,393,000
A011-1	Pay of Officer	3	3	3,250,000	454,000	3,250,000
A011-2	Pay of Other Staff	18	18	10,090,000	2,571,000	10,143,000
A012	ALLOWANCES			5,038,000	3,825,000	7,615,000
A012-1	Regular Allowances			5,012,000	3,799,000	7,615,000
A012-2	Other Allowances (excluding			26,000	26,000	
A03	Operating Expenses			1,540,000	418,000	1,540,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			1,122,000		1,122,000
A038	TRAVEL & TRANSPORTATION			276,000	276,000	276,000
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			67,000	67,000	67,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-CIVIL DEFENCE KARACHI (CENTRAL)				19,985,000	7,335,000	22,615,000
KX0018	CIVIL DEFENCE KHAIRPUR					
A01	Employees Related Expenses.			4,251,000		4,978,000
A011	PAY	6	6	4,148,000		4,148,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	5	5	2,948,000		2,948,000
A012	ALLOWANCES			103,000		830,000
A012-1	Regular Allowances			103,000		830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			179,000	179,000	179,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	35,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			52,000	52,000	52,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-CIVIL DEFENCE KHAIRPUR				4,430,000	1,679,000	5,157,000
LN0018	CIVIL DEFENCE LARKANA					
A01	Employees Related Expenses.			9,019,000	4,571,000	10,446,000
A011	PAY	9	9	6,302,000	1,737,000	6,314,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	8	8	5,102,000	1,737,000	5,114,000
A012	ALLOWANCES			2,717,000	2,834,000	4,132,000
A012-1	Regular Allowances			2,717,000	2,834,000	4,132,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,152,000	1,152,000	1,152,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A038	TRAVEL & TRANSPORTATION			884,000	884,000	884,000
A039	GENERAL			223,000	223,000	223,000
A13	Repairs and Maintenance			318,000	318,000	318,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE LARKANA				10,489,000	6,041,000	11,916,000
MP0019	CIVIL DEFENCE MIRPURKHAS					
A01	Employees Related Expenses.			7,503,000	3,312,000	8,784,000
A011	PAY	8	8	5,617,000	1,289,000	5,634,000
A011-1	Pay of Officer	1	1	1,200,000	363,000	1,200,000
A011-2	Pay of Other Staff	7	7	4,417,000	926,000	4,434,000
A012	ALLOWANCES			1,886,000	2,023,000	3,150,000
A012-1	Regular Allowances			1,854,000	1,991,000	3,118,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			438,000	317,000	438,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			121,000		121,000
A034	OCCUPANCY COSTS			71,000	71,000	71,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	153,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			319,000	319,000	319,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE MIRPURKHAS				8,260,000	3,948,000	9,541,000
MX0014	CIVIL DEFENCE MITHI					
A01	Employees Related Expenses.			6,711,000	1,698,000	7,965,000
A011	PAY	7	7	5,650,000	710,000	5,650,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	4,450,000	710,000	4,450,000
A012	ALLOWANCES			1,061,000	988,000	2,315,000
A012-1	Regular Allowances			1,061,000	988,000	2,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			195,000	156,000	195,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			318,000	318,000	318,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE MITHI				7,224,000	2,172,000	8,478,000
MY0012	CIVIL DEFENCE MATIARI					
A01	Employees Related Expenses.			6,006,000	318,000	6,445,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,240,000	171,000	5,206,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	4,040,000	171,000	4,006,000
A012	ALLOWANCES			766,000	147,000	1,239,000
A012-1	Regular Allowances			766,000	147,000	1,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			436,000	436,000	436,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A038	TRAVEL &			304,000	304,000	304,000
	TRANSPORTATION					
A039	GENERAL			89,000	89,000	89,000
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND			84,000	84,000	84,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	44,000
	FIXTURE					
Total-CIVIL DEFENCE MATIARI				6,734,000	1,046,000	7,173,000
NX0013	CIVIL DEFENCE NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,378,000	2,824,000	9,032,000
A011	PAY	7	7	5,788,000	1,194,000	5,762,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	4,588,000	1,194,000	4,562,000
A012	ALLOWANCES			2,590,000	1,630,000	3,270,000
A012-1	Regular Allowances			2,590,000	1,630,000	3,270,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			151,000	151,000	151,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			319,000	319,000	319,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			92,000	92,000	92,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	46,000
	FIXTURE					

No.115- Home

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-CIVIL DEFENCE NAUSHERO FEROZE					8,848,000	3,294,000	9,502,000
QS0016	CIVIL DEFENCE KAMBAR						
A01	Employees Related Expenses.				6,516,000	1,124,000	7,641,000
A011	PAY	7	7		5,661,000	501,000	5,671,000
A011-1	Pay of Officer	1	1		1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6		4,461,000	501,000	4,471,000
A012	ALLOWANCES				855,000	623,000	1,970,000
A012-1	Regular Allowances				855,000	623,000	1,970,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				1,277,000	1,200,000	1,277,000
A032	COMMUNICATIONS				34,000	34,000	34,000
A033	UTILITIES				99,000	22,000	99,000
A034	OCCUPANCY COSTS				22,000	22,000	22,000
A038	TRAVEL &				610,000	610,000	610,000
	TRANSPORTATION						
A039	GENERAL				512,000	512,000	512,000
A13	Repairs and Maintenance				362,000	362,000	362,000
A130	TRANSPORT				181,000	181,000	181,000
A131	MACHINERY AND				135,000	135,000	135,000
	EQUIPMENT						
A132	FURNITURE AND				46,000	46,000	46,000
	FIXTURE						
Total-CIVIL DEFENCE KAMBAR					8,155,000	2,686,000	9,280,000
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR						
A01	Employees Related Expenses.				18,698,000	6,814,000	22,079,000
A011	PAY	18	18		15,056,000	2,859,000	15,073,000
A011-1	Pay of Officer	3	3		3,250,000	1,083,000	3,250,000
A011-2	Pay of Other Staff	15	15		11,806,000	1,776,000	11,823,000
A012	ALLOWANCES				3,642,000	3,955,000	7,006,000
A012-1	Regular Allowances				3,642,000	3,955,000	7,006,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				381,000	304,000	381,000
A032	COMMUNICATIONS				40,000	40,000	40,000
A033	UTILITIES				125,000	48,000	125,000
A034	OCCUPANCY COSTS				18,000	18,000	18,000
A038	TRAVEL &				93,000	93,000	93,000
	TRANSPORTATION						

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			318,000	318,000	318,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-ADDL CONTROLLER CIVIL DEFENCE SUKKUR				19,397,000	7,436,000	22,778,000
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUUKUR					
A01	Employees Related Expenses.			5,718,000	2,533,000	6,671,000
A011	PAY	5	5	4,325,000	1,069,000	4,343,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	4	4	3,125,000	1,069,000	3,143,000
A012	ALLOWANCES			1,393,000	1,464,000	2,328,000
A012-1	Regular Allowances			1,393,000	1,464,000	2,328,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			373,000	252,000	373,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			169,000	48,000	169,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			106,000	106,000	106,000
A13	Repairs and Maintenance			161,000	161,000	161,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-DY CONTROLLER CIVIL DEFENCE ROHRI SUUKUR				6,252,000	2,946,000	7,205,000
TN0012	CIVIL DEFENCE T.M.KHAN					
A01	Employees Related Expenses.			5,911,000		7,044,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,870,000		5,870,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	4,670,000		4,670,000
A012	ALLOWANCES			41,000		1,174,000
A012-1	Regular Allowances			41,000		1,174,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			160,000	129,000	160,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			54,000	23,000	54,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			48,000	48,000	48,000
Total-CIVIL DEFENCE T.M.KHAN				6,071,000	129,000	7,204,000
TX0017	CIVIL DEFENCE THATTA					
A01	Employees Related Expenses.			5,454,000		6,427,000
A011	PAY	8	8	5,356,000		5,356,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	7	7	4,156,000		4,156,000
A012	ALLOWANCES			98,000		1,071,000
A012-1	Regular Allowances			98,000		1,071,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			998,000	998,000	998,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			839,000	839,000	839,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			164,000	164,000	164,000
A130	TRANSPORT			164,000	164,000	164,000
Total-CIVIL DEFENCE THATTA				6,616,000	1,162,000	7,589,000
UT0013	CIVIL DEFENCE UMER KOT					
A01	Employees Related Expenses.			5,577,000	32,000	6,547,000
A011	PAY	7	7	5,450,000		5,450,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	4,250,000		4,250,000
A012	ALLOWANCES			127,000	32,000	1,097,000
A012-1	Regular Allowances			95,000		1,097,000
A012-2	Other Allowances (excluding			32,000	32,000	

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			460,000	362,000	460,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			71,000	71,000	71,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			67,000	67,000	67,000
A13	Repairs and Maintenance			209,000	209,000	209,000
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-CIVIL DEFENCE UMER KOT				6,246,000	603,000	7,216,000
022101 Total-CIVIL DEFENCE				282,429,000	93,540,000	318,639,000
0221 Total-				282,429,000	93,540,000	318,639,000
022 Total-				282,429,000	93,540,000	318,639,000
02 Total-DEFENCE AFFAIRS & SERVICES				282,429,000	93,540,000	318,639,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DD0013	SPECIAL COURTS DADU					
A01	Employees Related Expenses.			6,424,000	2,997,000	6,025,000
A011	PAY	3	3	2,882,000	971,000	2,856,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	2,882,000	971,000	2,856,000
A012	ALLOWANCES			3,542,000	2,026,000	3,169,000
A012-1	Regular Allowances			3,538,000	2,023,000	3,165,000
A012-2	Other Allowances (excluding			4,000	3,000	4,000
Total-SPECIAL COURTS DADU				6,424,000	2,997,000	6,025,000
GO0014	SPECIAL COURTS GHOTKI					

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,310,000	1,064,000	1,532,000
A011	PAY	1	1	600,000	322,000	600,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	600,000	322,000	600,000
A012	ALLOWANCES			710,000	742,000	932,000
A012-1	Regular Allowances			710,000	742,000	932,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS GHOTKI				1,310,000	1,064,000	1,532,000
HB0021	SPECIAL COURTS HYDERABAD					
A01	Employees Related Expenses.			12,562,000	7,529,000	14,547,000
A011	PAY	10	10	7,500,000	2,830,000	7,634,000
A011-1	Pay of Officer				1,288,000	
A011-2	Pay of Other Staff	10	10	7,500,000	1,542,000	7,634,000
A012	ALLOWANCES			5,062,000	4,699,000	6,913,000
A012-1	Regular Allowances			5,062,000	4,699,000	6,913,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS HYDERABAD				12,562,000	7,529,000	14,547,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI					
A01	Employees Related Expenses.			84,967,000	27,602,000	137,186,000
A011	PAY	64	64	60,233,000	6,549,000	99,297,000
A011-1	Pay of Officer	28	28	39,404,000	1,300,000	54,927,000
A011-2	Pay of Other Staff	36	36	20,829,000	5,249,000	44,370,000
A012	ALLOWANCES			24,734,000	21,053,000	37,889,000
A012-1	Regular Allowances			24,505,000	20,818,000	37,654,000
A012-2	Other Allowances (excluding			229,000	235,000	235,000
A03	Operating Expenses			11,248,000	11,248,000	11,248,000
A032	COMMUNICATIONS			7,553,000	7,553,000	7,553,000
A038	TRAVEL & TRANSPORTATION			819,000	819,000	819,000
A039	GENERAL			2,876,000	2,876,000	2,876,000
A09	Physical Assets			298,000	298,000	8,888,000
A092	COMPUTER EQUIPMENT					1,372,000
A095	PURCHASE OF TRANSPORT					5,790,000
A096	PURCHASE OF PLANT & MACHINERY			298,000	298,000	926,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			331,000	331,000	331,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-REGISTRAR SPECIAL COURTS KARACHI				96,844,000	39,479,000	157,653,000
KX0016	SPECIAL COURTS KHAIRPUR					
A01	Employees Related Expenses.			7,828,000	3,590,000	8,385,000
A011	PAY	6	6	4,678,000	1,039,000	4,678,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	5	5	3,478,000	1,039,000	3,478,000
A012	ALLOWANCES			3,150,000	2,551,000	3,707,000
A012-1	Regular Allowances			3,150,000	2,551,000	3,707,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS KHAIRPUR				7,828,000	3,590,000	8,385,000
LN0016	SPECIAL COURTS LARKANA					
A01	Employees Related Expenses.			5,331,000	4,099,000	6,211,000
A011	PAY	4	4	2,496,000	1,048,000	2,505,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	2,496,000	1,048,000	2,505,000
A012	ALLOWANCES			2,835,000	3,051,000	3,706,000
A012-1	Regular Allowances			2,835,000	3,051,000	3,706,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS LARKANA				5,331,000	4,099,000	6,211,000
SB0015	SPECIAL COURTS BENAZIRABAD					
A01	Employees Related Expenses.			1,973,000	1,121,000	2,308,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,200,000	306,000	1,211,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,200,000	306,000	1,211,000
A012	ALLOWANCES			773,000	815,000	1,097,000
A012-1	Regular Allowances			773,000	815,000	1,097,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS BENAZIRABAD				1,973,000	1,121,000	2,308,000
SN0014	SPECIAL COURTS SANGHAR					
A01	Employees Related Expenses.			1,113,000		1,124,000
A011	PAY	1	1	900,000		900,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	900,000		900,000
A012	ALLOWANCES			213,000		224,000
A012-1	Regular Allowances			213,000		224,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS SANGHAR				1,113,000		1,124,000
SY0020	SPECIAL COURTS SUKKUR					
A01	Employees Related Expenses.			10,352,000	5,584,000	11,520,000
A011	PAY	7	7	6,020,000	1,597,000	6,022,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	6,020,000	1,597,000	6,022,000
A012	ALLOWANCES			4,332,000	3,987,000	5,498,000
A012-1	Regular Allowances			4,328,000	3,984,000	5,494,000
A012-2	Other Allowances (excluding			4,000	3,000	4,000
Total-SPECIAL COURTS SUKKUR				10,352,000	5,584,000	11,520,000
031101 Total-COURTS/JUSTICE				143,737,000	65,463,000	209,305,000
0311 Total-LAW COURTS				143,737,000	65,463,000	209,305,000
031 Total-LAW COURTS				143,737,000	65,463,000	209,305,000
032	POLICE					
0321	POLICE					
032106	FRONTIER WATCH AND WARD					

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01	Employees Related Expenses.			1,225,401,000	1,842,445,000	1,346,295,000
A011	PAY			16,714,000	907,843,000	295,417,000
A011-1	Pay of Officer			337,000	7,441,000	5,112,000
A011-2	Pay of Other Staff			16,377,000	900,402,000	290,305,000
A012	ALLOWANCES			1,208,687,000	934,602,000	1,050,878,000
A012-1	Regular Allowances			995,960,000	766,551,000	838,151,000
A012-2	Other Allowances (excluding			212,727,000	168,051,000	212,727,000
A03	Operating Expenses			61,395,000	60,030,000	61,395,000
A032	COMMUNICATIONS			797,000	797,000	797,000
A033	UTILITIES			2,600,000	1,235,000	2,600,000
A034	OCCUPANCY COSTS			1,970,000	1,970,000	1,970,000
A038	TRAVEL & TRANSPORTATION			33,869,000	32,269,000	33,869,000
A039	GENERAL			22,159,000	23,759,000	22,159,000
A06	Transfers			774,000	774,000	774,000
A061	SCHOLARSHIP			774,000	774,000	774,000
A09	Physical Assets			7,679,000	7,679,000	1,116,000
A092	COMPUTER EQUIPMENT			679,000	679,000	576,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY					540,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A098	PURCHASE OF OTHER ASSETS			5,000,000	5,000,000	
A13	Repairs and Maintenance			12,850,000	12,850,000	6,786,000
A130	TRANSPORT			4,507,000	4,507,000	4,507,000
A131	MACHINERY AND EQUIPMENT			1,304,000	1,304,000	1,304,000
A132	FURNITURE AND FIXTURE			975,000	975,000	975,000
A133	BUILDINGS AND STRUCTURE			6,064,000	6,064,000	
Total-45 FRONTIER CONSTABULARY PLATOON, SINDH				1,308,099,000	1,923,778,000	1,416,366,000
032106 Total-FRONTIER WATCH AND WARD				1,308,099,000	1,923,778,000	1,416,366,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
032112 POLICE LABORATORY						
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
A01	Employees Related Expenses.			146,695,000	1,650,000	162,472,000
A011	PAY	36	36	141,227,000		155,240,000
A011-1	Pay of Officer	13	13	125,050,000		123,850,000
A011-2	Pay of Other Staff	23	23	16,177,000		31,390,000
A012	ALLOWANCES			5,468,000	1,650,000	7,232,000
A012-1	Regular Allowances			3,818,000		7,232,000
A012-2	Other Allowances (excluding			1,650,000	1,650,000	
A03	Operating Expenses			81,625,000	78,625,000	81,625,000
A032	COMMUNICATIONS			2,025,000	2,025,000	2,025,000
A033	UTILITIES			6,500,000	3,500,000	6,500,000
A034	OCCUPANCY COSTS			1,050,000	1,050,000	1,050,000
A036	MOTOR VEHICLES			3,000,000	3,000,000	3,000,000
A038	TRAVEL & TRANSPORTATION			13,200,000	13,200,000	13,200,000
A039	GENERAL			55,850,000	55,850,000	55,850,000
A05	Grants subsidies and Write off Loans			1,650,000	1,650,000	1,815,000
A052	GRANTS-DOMESTIC			1,650,000	1,650,000	1,815,000
A06	Transfers			500,000	500,000	500,000
A063	ENTERTAINMENT & GIFTS			500,000	500,000	500,000
A13	Repairs and Maintenance			7,050,000	7,050,000	5,000,000
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,000,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,000,000
A133	BUILDINGS AND STRUCTURE			2,050,000	2,050,000	
A137	COMPUTER EQUIPMENT			1,500,000	1,500,000	1,500,000
Total-SINDH FORENSIC SCIENCE AGENCY				237,520,000	89,475,000	251,412,000
032112 Total-POLICE LABORATORY				237,520,000	89,475,000	251,412,000

032150 OTHERS**KQ0139 PAKISTAN RANGERS, SINDH**

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A01	Employees Related Expenses.			4,727,344,000	4,624,687,000	4,727,344,000
A012	ALLOWANCES			4,727,344,000	4,624,687,000	4,727,344,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			4,727,344,000	4,624,687,000	4,727,344,000
A03	Operating Expenses			1,207,442,000	1,207,442,000	1,207,442,000
A032	COMMUNICATIONS			29,566,000	29,566,000	29,566,000
A033	UTILITIES			287,260,000	287,260,000	287,260,000
A038	TRAVEL & TRANSPORTATION			880,000,000	880,000,000	880,000,000
A039	GENERAL			10,616,000	10,616,000	10,616,000
A09	Physical Assets			7,409,000	7,409,000	3,440,000
A092	COMPUTER EQUIPMENT			1,409,000	1,409,000	2,440,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A098	PURCHASE OF OTHER ASSETS			5,000,000	5,000,000	
A13	Repairs and Maintenance			88,139,000	88,139,000	88,139,000
A130	TRANSPORT			73,223,000	73,223,000	73,223,000
A131	MACHINERY AND EQUIPMENT			11,793,000	11,793,000	11,793,000
A137	COMPUTER EQUIPMENT			3,123,000	3,123,000	3,123,000
Total-PAKISTAN RANGERS, SINDH				6,030,334,000	5,927,677,000	6,026,365,000
032150 Total-OTHERS				6,030,334,000	5,927,677,000	6,026,365,000
0321 Total-POLICE				7,575,953,000	7,940,930,000	7,694,143,000
032 Total-POLICE				7,575,953,000	7,940,930,000	7,694,143,000
033 FIRE PROTECTION						
0331 FIRE PROTECTION						
033102 OPERATIONS						
JK0011 CIVIL DEFENCE JACOBABAD						
A01	Employees Related Expenses.			6,809,000	2,249,000	7,648,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,073,000	978,000	5,080,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	3,873,000	978,000	3,880,000
A012	ALLOWANCES			1,736,000	1,271,000	2,568,000
A012-1	Regular Allowances			1,736,000	1,271,000	2,568,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,197,000	247,000	1,197,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			950,000		950,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL &			112,000	112,000	112,000
	TRANSPORTATION					
A039	GENERAL			83,000	83,000	83,000
A13	Repairs and Maintenance			321,000	321,000	321,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			92,000	92,000	92,000
	EQUIPMENT					
A132	FURNITURE AND			48,000	48,000	48,000
	FIXTURE					
Total-CIVIL DEFENCE JACOBABAD				8,327,000	2,817,000	9,166,000
JO0014	CIVIL DEFENCE JAMSHORO					
A01	Employees Related Expenses.			12,060,000	2,454,000	14,243,000
A011	PAY	13	13	10,424,000	1,003,000	10,439,000
A011-1	Pay of Officer	2	2	2,000,000	363,000	2,000,000
A011-2	Pay of Other Staff	11	11	8,424,000	640,000	8,439,000
A012	ALLOWANCES			1,636,000	1,451,000	3,804,000
A012-1	Regular Allowances			1,593,000	1,408,000	3,761,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			964,000	828,000	964,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			136,000		136,000
A034	OCCUPANCY COSTS			71,000	71,000	71,000
A038	TRAVEL &			539,000	539,000	539,000
	TRANSPORTATION					
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			319,000	319,000	319,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-CIVIL DEFENCE JAMSHORO				13,343,000	3,601,000	15,526,000
SB0017	CIVIL DEFENCE BENAZIRABAD					
A01	Employees Related Expenses.			6,540,000	3,070,000	7,660,000
A011	PAY	7	7	4,803,000	1,173,000	4,816,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	6	6	3,603,000	1,173,000	3,616,000
A012	ALLOWANCES			1,737,000	1,897,000	2,844,000
A012-1	Regular Allowances			1,705,000	1,865,000	2,844,000
A012-2	Other Allowances (excluding			32,000	32,000	
A03	Operating Expenses			1,243,000	1,122,000	1,243,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			205,000	84,000	205,000
A038	TRAVEL & TRANSPORTATION			897,000	897,000	897,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-CIVIL DEFENCE BENAZIRABAD				8,075,000	4,484,000	9,195,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR					
A01	Employees Related Expenses.			6,437,000		7,626,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	6,350,000		6,350,000
A011-1	Pay of Officer	1	1	1,200,000		1,200,000
A011-2	Pay of Other Staff	7	7	5,150,000		5,150,000
A012	ALLOWANCES			87,000		1,276,000
A012-1	Regular Allowances			87,000		1,276,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE TANDO ALLAH YAR				6,437,000		7,626,000
033102 Total-OPERATIONS				36,182,000	10,902,000	41,513,000
0331 Total-FIRE PROTECTION				36,182,000	10,902,000	41,513,000
033 Total-FIRE PROTECTION				36,182,000	10,902,000	41,513,000
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
BI0577 DISTRICT PUBLIC SAFETY AND POLICE						
COMPLAINT COMMISSION BADIN						
A01	Employees Related Expenses.			11,010,000	4,149,000	28,039,000
A011	PAY	10	10	8,606,000	1,575,000	23,717,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,706,000	1,575,000	19,817,000
A012	ALLOWANCES			2,404,000	2,574,000	4,322,000
A012-1	Regular Allowances			2,404,000	2,574,000	4,322,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				11,010,000	4,149,000	28,039,000
COMPLAINT COMMISSION BADIN						
BI0603 RECLAMATION & PROBATION ORGANIZATION						
DISTRICT BADIN						
A01	Employees Related Expenses.			6,916,000	1,970,000	7,817,000
A011	PAY	6	6	5,300,000	788,000	5,300,000
A011-1	Pay of Officer	3	3	3,250,000	604,000	3,250,000
A011-2	Pay of Other Staff	3	3	2,050,000	184,000	2,050,000
A012	ALLOWANCES			1,616,000	1,182,000	2,517,000
A012-1	Regular Allowances			1,616,000	1,182,000	2,517,000
A012-2	Other Allowances (excluding					

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN				7,727,000	2,693,000	8,987,000
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU					
A01	Employees Related Expenses.			11,151,000	4,692,000	13,118,000
A011	PAY	10	10	8,600,000	1,921,000	8,600,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,700,000	1,921,000	4,700,000
A012	ALLOWANCES			2,551,000	2,771,000	4,518,000
A012-1	Regular Allowances			2,551,000	2,771,000	4,518,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU				11,151,000	4,692,000	13,118,000
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A01	Employees Related Expenses.			8,060,000	3,117,000	9,374,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	7	7	6,150,000	1,238,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	707,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	531,000	2,900,000
A012	ALLOWANCES			1,910,000	1,879,000	3,224,000
A012-1	Regular Allowances			1,910,000	1,879,000	3,224,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			408,000	408,000	408,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER					312,000
	EQUIPMENT					
A096	PURCHASE OF					47,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				8,871,000	3,840,000	10,544,000
DISTRICT DADU						
GO0261	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION GHOTKI					
A01	Employees Related Expenses.			11,223,000	3,932,000	12,928,000
A011	PAY	10	10	8,533,000	1,744,000	8,533,000
A011-1	Pay of Officer	3	3	3,900,000	586,000	3,900,000
A011-2	Pay of Other Staff	7	7	4,633,000	1,158,000	4,633,000
A012	ALLOWANCES			2,690,000	2,188,000	4,395,000
A012-1	Regular Allowances			2,690,000	2,188,000	4,395,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				11,223,000	3,932,000	12,928,000
COMPLAINT COMMISSION GHOTKI						

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0365	RECLAMATION & PROBATION ORGANIZATION					
	DISTRICT GHOTKI					
A01	Employees Related Expenses.					1,061,000
A011	PAY		1			541,000
A011-1	Pay of Officer		1			541,000
A012	ALLOWANCES					520,000
A012-1	Regular Allowances					520,000
A012-2	Other Allowances (excluding					
Total-RECLAMATION & PROBATION ORGANIZATION						1,061,000
	DISTRICT GHOTKI					
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION					
	ORGANIZATION HYDERABAD					
A01	Employees Related Expenses.			23,324,000	7,890,000	26,511,000
A011	PAY	21	21	17,613,000	3,364,000	17,613,000
A011-1	Pay of Officer	7	7	9,400,000	2,303,000	9,400,000
A011-2	Pay of Other Staff	14	14	8,213,000	1,061,000	8,213,000
A012	ALLOWANCES			5,711,000	4,526,000	8,898,000
A012-1	Regular Allowances			5,544,000	4,359,000	8,898,000
A012-2	Other Allowances (excluding			167,000	167,000	
A03	Operating Expenses			1,307,000	1,112,000	1,307,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL &			708,000	708,000	708,000
	TRANSPORTATION					
A039	GENERAL			267,000	267,000	267,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			382,000	382,000	
A092	COMPUTER			305,000	305,000	
	EQUIPMENT					
A096	PURCHASE OF			77,000	77,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			344,000	344,000	344,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				25,357,000	10,328,000	28,162,000
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD					
A01	Employees Related Expenses.			11,383,000	4,726,000	13,362,000
A011	PAY	10	10	8,610,000	1,976,000	8,610,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,710,000	1,976,000	4,710,000
A012	ALLOWANCES			2,773,000	2,750,000	4,752,000
A012-1	Regular Allowances			2,773,000	2,750,000	4,752,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD				11,383,000	4,726,000	13,362,000
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD					
A01	Employees Related Expenses.			10,447,000	3,316,000	12,303,000
A011	PAY	10	10	8,520,000	1,261,000	8,520,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,620,000	1,261,000	4,620,000
A012	ALLOWANCES			1,927,000	2,055,000	3,783,000
A012-1	Regular Allowances			1,927,000	2,055,000	3,783,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD				10,447,000	3,316,000	12,303,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A01	Employees Related Expenses.			7,462,000	1,385,000	8,343,000
A011	PAY	7	7	6,150,000	427,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000		3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	427,000	2,900,000
A012	ALLOWANCES			1,312,000	958,000	2,193,000
A012-1	Regular Allowances			1,130,000	776,000	2,193,000
A012-2	Other Allowances (excluding			182,000	182,000	

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			603,000	603,000	603,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION JACOBABAD				8,185,000	2,108,000	9,425,000
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO					
A01	Employees Related Expenses.			11,394,000	4,342,000	13,410,000
A011	PAY	10	10	8,541,000	1,700,000	8,549,000
A011-1	Pay of Officer	3	3	3,900,000	526,000	3,900,000
A011-2	Pay of Other Staff	7	7	4,641,000	1,174,000	4,649,000
A012	ALLOWANCES			2,853,000	2,642,000	4,861,000
A012-1	Regular Allowances			2,853,000	2,642,000	4,861,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO				11,394,000	4,342,000	13,410,000
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A01	Employees Related Expenses.			7,787,000	2,370,000	9,090,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	7	7	6,150,000	938,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	635,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	303,000	2,900,000
A012	ALLOWANCES			1,637,000	1,432,000	2,940,000
A012-1	Regular Allowances			1,637,000	1,432,000	2,940,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			408,000	408,000	408,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER					312,000
	EQUIPMENT					
A096	PURCHASE OF					47,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				8,598,000	3,093,000	10,260,000
DISTRICT JAMSHORO						
KK0270	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION KASHMORE					
A01	Employees Related Expenses.			9,369,000	1,357,000	11,044,000
A011	PAY	10	10	8,426,000	575,000	8,426,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,526,000	575,000	4,526,000
A012	ALLOWANCES			943,000	782,000	2,618,000
A012-1	Regular Allowances			943,000	782,000	2,618,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				9,369,000	1,357,000	11,044,000
COMPLAINT COMMISSION KASHMORE						

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0293	RECLAMATION & PROBATION ORGANIZATION					
	KASHMORE					
A01	Employees Related Expenses.			7,425,000	3,003,000	8,715,000
A011	PAY	6	6	5,350,000	1,048,000	5,350,000
A011-1	Pay of Officer	2	2	2,450,000	613,000	2,450,000
A011-2	Pay of Other Staff	4	4	2,900,000	435,000	2,900,000
A012	ALLOWANCES			2,075,000	1,955,000	3,365,000
A012-1	Regular Allowances			1,893,000	1,773,000	3,183,000
A012-2	Other Allowances (excluding			182,000	182,000	182,000
A03	Operating Expenses			603,000	603,000	603,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION				8,148,000	3,726,000	9,797,000
	KASHMORE					
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			508,242,000	10,275,051,000	980,078,000
A011	PAY	226	226	324,413,000	98,085,000	736,079,000
A011-1	Pay of Officer	77	77	156,297,000	67,419,000	157,545,000
A011-2	Pay of Other Staff	149	149	168,116,000	30,666,000	578,534,000
A012	ALLOWANCES			183,829,000	10,176,966,000	243,999,000
A012-1	Regular Allowances			175,803,000	10,167,693,000	235,552,000
A012-2	Other Allowances (excluding			8,026,000	9,273,000	8,447,000
A03	Operating Expenses			1,044,051,000	1,189,252,000	1,244,051,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			5,783,000	6,083,000	5,783,000
A033	UTILITIES			3,192,000	3,918,000	3,192,000
A034	OCCUPANCY COSTS				4,000,000	
A038	TRAVEL & TRANSPORTATION			62,044,000	117,253,000	62,044,000
A039	GENERAL			973,032,000	1,057,998,000	1,173,032,000
A05	Grants subsidies and Write off Loans			374,417,000	322,617,000	376,153,000
A052	GRANTS-DOMESTIC			374,417,000	322,617,000	376,153,000
A06	Transfers			401,277,000	300,077,000	401,277,000
A061	SCHOLARSHIP			1,277,000	77,000	1,277,000
A064	OTHER TRANSFER PAYMENTS			400,000,000	300,000,000	400,000,000
A09	Physical Assets			8,303,000	168,303,000	7,160,000
A092	COMPUTER EQUIPMENT			2,172,000	2,172,000	2,305,000
A095	PURCHASE OF TRANSPORT				150,000,000	
A096	PURCHASE OF PLANT & MACHINERY			4,131,000	4,131,000	2,855,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	12,000,000	2,000,000
A13	Repairs and Maintenance			9,073,000	15,573,000	31,573,000
A130	TRANSPORT			5,897,000	8,397,000	5,897,000
A131	MACHINERY AND EQUIPMENT			1,768,000	5,068,000	1,768,000
A132	FURNITURE AND FIXTURE			1,408,000	2,108,000	1,408,000
A133	BUILDINGS AND STRUCTURE					22,500,000
Total-HOME DEPARTMENT (SECRETARIAT) KARACHI				2,345,363,000	12,270,873,000	3,040,292,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A01	Employees Related Expenses.			23,672,000	10,727,000	27,242,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	16,020,000	3,892,000	16,023,000
A011-1	Pay of Officer	6	6	8,050,000	2,013,000	8,050,000
A011-2	Pay of Other Staff	10	10	7,970,000	1,879,000	7,973,000
A012	ALLOWANCES			7,652,000	6,835,000	11,219,000
A012-1	Regular Allowances			7,030,000	6,213,000	10,597,000
A012-2	Other Allowances (excluding			622,000	622,000	622,000
A03	Operating Expenses			2,434,000	2,434,000	2,434,000
A032	COMMUNICATIONS			255,000	255,000	255,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,293,000	1,293,000	1,293,000
A039	GENERAL			859,000	859,000	859,000
A09	Physical Assets			824,000	1,174,000	666,000
A092	COMPUTER EQUIPMENT			247,000	597,000	166,000
A096	PURCHASE OF PLANT & MACHINERY			77,000	77,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			664,000	664,000	664,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				27,594,000	14,999,000	31,006,000
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					
A01	Employees Related Expenses.			12,539,000	3,911,000	14,128,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,965,000	1,206,000	8,838,000
A011-1	Pay of Officer	3	3	4,156,000		4,028,000
A011-2	Pay of Other Staff	7	7	4,809,000	1,206,000	4,810,000
A012	ALLOWANCES			3,574,000	2,705,000	5,290,000
A012-1	Regular Allowances			3,574,000	2,705,000	5,290,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI				12,539,000	3,911,000	14,128,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A01	Employees Related Expenses.			8,617,000	3,608,000	10,080,000
A011	PAY	7	7	6,150,000	1,111,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	634,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	477,000	2,900,000
A012	ALLOWANCES			2,467,000	2,497,000	3,930,000
A012-1	Regular Allowances			1,807,000	1,837,000	3,270,000
A012-2	Other Allowances (excluding			660,000	660,000	660,000
A03	Operating Expenses			1,321,000	1,233,000	1,321,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			830,000	830,000	830,000
A039	GENERAL			306,000	306,000	306,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI				10,138,000	5,041,000	11,601,000
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A01	Employees Related Expenses.			7,513,000	1,658,000	8,722,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	6,150,000	477,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000		3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	477,000	2,900,000
A012	ALLOWANCES			1,363,000	1,181,000	2,572,000
A012-1	Regular Allowances			1,000,000	818,000	2,209,000
A012-2	Other Allowances (excluding			363,000	363,000	363,000
A03	Operating Expenses			854,000	566,000	854,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			458,000	258,000	458,000
	TRANSPORTATION					
A039	GENERAL			211,000	211,000	211,000
A09	Physical Assets					359,000
A092	COMPUTER					312,000
	EQUIPMENT					
A096	PURCHASE OF					47,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				8,487,000	2,344,000	10,055,000
(DISTRICT SOUTH) KARACHI						

KQ2327	RECLAMATION & PROBATION ORGANIZATION					
	(DISTRICT CENTRAL) KARACHI					
A01	Employees Related Expenses.			7,645,000	2,623,000	9,158,000
A011	PAY	7	7	6,150,000	864,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	445,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	419,000	2,900,000
A012	ALLOWANCES			1,495,000	1,759,000	3,008,000
A012-1	Regular Allowances			1,313,000	1,577,000	2,826,000
A012-2	Other Allowances (excluding			182,000	182,000	182,000
A03	Operating Expenses			824,000	736,000	824,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	480,000
A039	GENERAL			159,000	159,000	159,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI				8,589,000	3,479,000	10,461,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A01	Employees Related Expenses.			9,097,000	3,026,000	9,848,000
A011	PAY	7	7	6,150,000	1,112,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	635,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	477,000	2,900,000
A012	ALLOWANCES			2,947,000	1,914,000	3,698,000
A012-1	Regular Allowances			2,584,000	1,551,000	3,335,000
A012-2	Other Allowances (excluding			363,000	363,000	363,000
A03	Operating Expenses			854,000	616,000	854,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			458,000	308,000	458,000
A039	GENERAL			211,000	211,000	211,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI				10,071,000	3,762,000	11,181,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01	Employees Related Expenses.			9,041,000	5,359,000	11,284,000
A011	PAY	7	7	6,150,000	1,538,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	813,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	725,000	2,900,000
A012	ALLOWANCES			2,891,000	3,821,000	5,134,000
A012-1	Regular Allowances			2,528,000	3,458,000	4,771,000
A012-2	Other Allowances (excluding			363,000	363,000	363,000
A03	Operating Expenses			986,000	898,000	986,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			590,000	590,000	590,000
A039	GENERAL			211,000	211,000	211,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI				10,147,000	6,377,000	12,749,000
KQ2404	PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH					
A05	Grants subsidies and Write off Loans			99,003,000	99,003,000	99,003,000
A052	GRANTS-DOMESTIC			99,003,000	99,003,000	99,003,000
Total-PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH				99,003,000	99,003,000	99,003,000
KQ2992	PROVINCIAL SECURITY UNIT (PSU)					
A03	Operating Expenses			128,000,000	128,000,000	128,000,000
A033	UTILITIES			500,000	500,000	500,000
A039	GENERAL			127,500,000	127,500,000	127,500,000
A09	Physical Assets			8,000,000	8,000,000	
A092	COMPUTER EQUIPMENT			8,000,000	8,000,000	
Total-PROVINCIAL SECURITY UNIT (PSU)				136,000,000	136,000,000	128,000,000
KQ3034	PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)					
A01	Employees Related Expenses.				323,200,000	368,900,000
A011	PAY				320,000,000	359,400,000
A011-1	Pay of Officer				320,000,000	359,400,000
A012	ALLOWANCES				3,200,000	9,500,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				3,200,000	9,500,000
A03	Operating Expenses				47,500,000	181,600,000
A032	COMMUNICATIONS				3,500,000	40,400,000
A033	UTILITIES				7,500,000	12,400,000
A036	MOTOR VEHICLES				1,500,000	
A038	TRAVEL & TRANSPORTATION				7,000,000	24,000,000
A039	GENERAL				28,000,000	104,800,000
A09	Physical Assets				782,400,000	658,100,000
A095	PURCHASE OF TRANSPORT				124,300,000	

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF				658,100,000	658,100,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance				103,000,000	112,000,000
A130	TRANSPORT				1,000,000	4,000,000
A131	MACHINERY AND				1,000,000	4,000,000
	EQUIPMENT					
A132	FURNITURE AND				1,000,000	4,000,000
	FIXTURE					
A133	BUILDINGS AND				100,000,000	100,000,000
	STRUCTURE					
Total-PROVINCIAL INTELLIGENCE FUSION AND					1,256,100,000	1,320,600,000
THREAT ASSESSMENT CENTER (PIFTAC)						
KX0628	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION KHAIRPUR MIRS					
A01	Employees Related Expenses.			11,880,000	6,190,000	14,028,000
A011	PAY	10	10	8,605,000	2,504,000	8,605,000
A011-1	Pay of Officer	3	3	3,900,000	570,000	3,900,000
A011-2	Pay of Other Staff	7	7	4,705,000	1,934,000	4,705,000
A012	ALLOWANCES			3,275,000	3,686,000	5,423,000
A012-1	Regular Allowances			3,275,000	3,686,000	5,423,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE					11,880,000	6,190,000
COMPLAINT COMMISSION KHAIRPUR MIRS						14,028,000
LN0017	DEPUTY DIRECTOR RECLAMATION AND					
	PROBATION ORGANIZATION LARKANA					
A01	Employees Related Expenses.			23,727,000	6,756,000	37,899,000
A011	PAY	20	20	17,440,000	2,601,000	29,440,000
A011-1	Pay of Officer	4	4	4,750,000	1,181,000	4,750,000
A011-2	Pay of Other Staff	16	16	12,690,000	1,420,000	24,690,000
A012	ALLOWANCES			6,287,000	4,155,000	8,459,000
A012-1	Regular Allowances			6,116,000	3,984,000	8,459,000
A012-2	Other Allowances (excluding			171,000	171,000	
A03	Operating Expenses			795,000	731,000	795,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	433,000
A039	GENERAL			197,000	197,000	197,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			247,000	247,000	
A096	PURCHASE OF PLANT & MACHINERY			77,000	77,000	
A13	Repairs and Maintenance			277,000	277,000	277,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				25,123,000	8,088,000	38,971,000
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA					
A01	Employees Related Expenses.			10,565,000	1,048,000	11,073,000
A011	PAY	10	10	8,586,000	422,000	8,586,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,686,000	422,000	4,686,000
A012	ALLOWANCES			1,979,000	626,000	2,487,000
A012-1	Regular Allowances			1,979,000	626,000	2,487,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA				10,565,000	1,048,000	11,073,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A01	Employees Related Expenses.			30,809,000	9,454,000	75,074,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	25,655,000	3,280,000	63,885,000
A011-1	Pay of Officer	11	11	12,800,000	1,624,000	12,800,000
A011-2	Pay of Other Staff	21	21	12,855,000	1,656,000	51,085,000
A012	ALLOWANCES			5,154,000	6,174,000	11,189,000
A012-1	Regular Allowances			5,029,000	6,049,000	11,064,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	Operating Expenses			702,000	633,000	702,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			69,000		69,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			406,000	406,000	406,000
A039	GENERAL			123,000	123,000	123,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			247,000	247,000	
A096	PURCHASE OF PLANT & MACHINERY			77,000	77,000	
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS				32,035,000	10,611,000	75,976,000
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS					
A01	Employees Related Expenses.			10,018,000	2,568,000	11,806,000
A011	PAY	10	10	8,468,000	950,000	8,468,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,568,000	950,000	4,568,000
A012	ALLOWANCES			1,550,000	1,618,000	3,338,000
A012-1	Regular Allowances			1,550,000	1,618,000	3,338,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS				10,018,000	2,568,000	11,806,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI					
A01	Employees Related Expenses.			11,257,000	3,609,000	13,232,000
A011	PAY	10	10	8,601,000	1,175,000	8,601,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,701,000	1,175,000	4,701,000
A012	ALLOWANCES			2,656,000	2,434,000	4,631,000
A012-1	Regular Allowances			2,656,000	2,434,000	4,631,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI				11,257,000	3,609,000	13,232,000
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI					
A01	Employees Related Expenses.			10,247,000	2,696,000	12,071,000
A011	PAY	10	10	8,497,000	1,129,000	8,497,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,597,000	1,129,000	4,597,000
A012	ALLOWANCES			1,750,000	1,567,000	3,574,000
A012-1	Regular Allowances			1,750,000	1,567,000	3,574,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI				10,247,000	2,696,000	12,071,000
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A01	Employees Related Expenses.			7,276,000	1,579,000	8,472,000
A011	PAY	7	7	6,157,000	530,000	6,154,000
A011-1	Pay of Officer	3	3	3,250,000		3,250,000
A011-2	Pay of Other Staff	4	4	2,907,000	530,000	2,904,000
A012	ALLOWANCES			1,119,000	1,049,000	2,318,000
A012-1	Regular Allowances			1,119,000	1,049,000	2,318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI				8,087,000	2,302,000	9,642,000
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,656,000		10,120,000
A011	PAY	10	10	8,428,000		8,428,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,528,000		4,528,000
A012	ALLOWANCES			228,000		1,692,000
A012-1	Regular Allowances			228,000		1,692,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE				8,656,000		10,120,000
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
A01	Employees Related Expenses.			10,102,000	2,378,000	11,848,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,485,000	1,030,000	8,485,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,585,000	1,030,000	4,585,000
A012	ALLOWANCES			1,617,000	1,348,000	3,363,000
A012-1	Regular Allowances			1,617,000	1,348,000	3,363,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				10,102,000	2,378,000	11,848,000
COMPLAINT COMMISSION SHAHDADKOT						
QS0305	RECLAMATION & PROBATION ORGANIZATION					
	SHAHDAD KOT					
A01	Employees Related Expenses.			7,396,000	1,415,000	8,339,000
A011	PAY	7	7	6,150,000	477,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000		3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	477,000	2,900,000
A012	ALLOWANCES			1,246,000	938,000	2,189,000
A012-1	Regular Allowances			1,064,000	756,000	2,189,000
A012-2	Other Allowances (excluding			182,000	182,000	
A03	Operating Expenses			603,000	603,000	603,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			408,000	408,000	408,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER					312,000
	EQUIPMENT					
A096	PURCHASE OF					47,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				8,119,000	2,138,000	9,421,000
SHAHDAD KOT						

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION					
	ORGANIZATION BENAZIRABAD					
A01	Employees Related Expenses.			11,459,000	5,219,000	13,598,000
A011	PAY	10	10	8,430,000	1,772,000	8,430,000
A011-1	Pay of Officer	4	4	4,750,000	1,125,000	4,750,000
A011-2	Pay of Other Staff	6	6	3,680,000	647,000	3,680,000
A012	ALLOWANCES			3,029,000	3,447,000	5,168,000
A012-1	Regular Allowances			2,858,000	3,276,000	4,997,000
A012-2	Other Allowances (excluding			171,000	171,000	171,000
A03	Operating Expenses			2,268,000	2,170,000	2,268,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			1,108,000	1,108,000	1,108,000
A038	TRAVEL &			606,000	606,000	606,000
	TRANSPORTATION					
A039	GENERAL			404,000	404,000	404,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			324,000	324,000	
A092	COMPUTER			247,000	247,000	
	EQUIPMENT					
A096	PURCHASE OF			77,000	77,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			375,000	375,000	375,000
A130	TRANSPORT			252,000	252,000	252,000
A131	MACHINERY AND			63,000	63,000	63,000
	EQUIPMENT					
A132	FURNITURE AND			60,000	60,000	60,000
	FIXTURE					
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION				14,426,000	8,688,000	16,241,000
ORGANIZATION BENAZIRABAD						
SB0465	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION BENAZIRABAD					
A01	Employees Related Expenses.			10,122,000	2,765,000	11,926,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,482,000	1,038,000	8,482,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,582,000	1,038,000	4,582,000
A012	ALLOWANCES			1,640,000	1,727,000	3,444,000
A012-1	Regular Allowances			1,640,000	1,727,000	3,444,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD				10,122,000	2,765,000	11,926,000
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL					
A01	Employees Related Expenses.			8,637,000		10,114,000
A011	PAY	10	10	8,428,000		8,428,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,528,000		4,528,000
A012	ALLOWANCES			209,000		1,686,000
A012-1	Regular Allowances			209,000		1,686,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL				8,637,000		10,114,000
SL0187	RECLAMATION & PROBATION ORGANIZATION DISTRICT SUJAWAL					
A01	Employees Related Expenses.					1,061,000
A011	PAY		1			541,000
A011-1	Pay of Officer		1			541,000
A012	ALLOWANCES					520,000
A012-1	Regular Allowances					520,000
A012-2	Other Allowances (excluding					
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT SUJAWAL						1,061,000
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR					
A01	Employees Related Expenses.			10,226,000	2,881,000	11,998,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,543,000	1,155,000	8,543,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,643,000	1,155,000	4,643,000
A012	ALLOWANCES			1,683,000	1,726,000	3,455,000
A012-1	Regular Allowances			1,683,000	1,726,000	3,455,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR				10,226,000	2,881,000	11,998,000
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR					
A01	Employees Related Expenses.			11,613,000	5,230,000	13,638,000
A011	PAY	10	10	8,654,000	2,005,000	8,654,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,754,000	2,005,000	4,754,000
A012	ALLOWANCES			2,959,000	3,225,000	4,984,000
A012-1	Regular Allowances			2,959,000	3,225,000	4,984,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR				11,613,000	5,230,000	13,638,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A01	Employees Related Expenses.			7,494,000	1,610,000	8,595,000
A011	PAY	7	7	6,150,000	473,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000		3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	473,000	2,900,000
A012	ALLOWANCES			1,344,000	1,137,000	2,445,000
A012-1	Regular Allowances			1,078,000	871,000	2,179,000
A012-2	Other Allowances (excluding			266,000	266,000	266,000
A03	Operating Expenses			603,000	603,000	603,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				8,217,000	2,333,000	9,677,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01	Employees Related Expenses.			43,688,000	19,645,000	81,468,000
A011	PAY	34	34	33,187,000	6,866,000	62,588,000
A011-1	Pay of Officer	11	11	16,300,000	1,476,000	16,300,000
A011-2	Pay of Other Staff	23	23	16,887,000	5,390,000	46,288,000
A012	ALLOWANCES			10,501,000	12,779,000	18,880,000
A012-1	Regular Allowances			10,334,000	12,612,000	18,713,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			1,321,000	1,156,000	1,321,000
A032	COMMUNICATIONS			133,000	133,000	133,000
A033	UTILITIES			165,000		165,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			793,000	793,000	793,000
A039	GENERAL			203,000	203,000	203,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			247,000	247,000	
A096	PURCHASE OF PLANT & MACHINERY			77,000	77,000	
A13	Repairs and Maintenance			267,000	267,000	267,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				45,600,000	21,992,000	83,056,000
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR					
A01	Employees Related Expenses.			11,639,000	2,980,000	12,464,000
A011	PAY	10	10	8,843,000	1,236,000	8,730,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,943,000	1,236,000	4,830,000
A012	ALLOWANCES			2,796,000	1,744,000	3,734,000
A012-1	Regular Allowances			2,796,000	1,744,000	3,734,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR				11,639,000	2,980,000	12,464,000
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			9,550,000	1,823,000	11,262,000
A011	PAY	10	10	8,428,000	787,000	8,428,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,528,000	787,000	4,528,000
A012	ALLOWANCES			1,122,000	1,036,000	2,834,000
A012-1	Regular Allowances			1,122,000	1,036,000	2,834,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN				9,550,000	1,823,000	11,262,000
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			7,965,000	3,038,000	9,394,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	6,150,000	1,204,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	673,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	531,000	2,900,000
A012	ALLOWANCES			1,815,000	1,834,000	3,244,000
A012-1	Regular Allowances			1,815,000	1,834,000	3,244,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			408,000	408,000	408,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER					312,000
	EQUIPMENT					
A096	PURCHASE OF					47,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				8,776,000	3,761,000	10,564,000
DISTRICT TANDO MOHAMMAD KHAN						
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			10,520,000	2,963,000	12,392,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,530,000	1,158,000	8,530,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,630,000	1,158,000	4,630,000
A012	ALLOWANCES			1,990,000	1,805,000	3,862,000
A012-1	Regular Allowances			1,990,000	1,805,000	3,862,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				10,520,000	2,963,000	12,392,000
COMPLAINT COMMISSION TANDO						
ALLAHYAR						
TQ0230	RECLAMATION & PROBATION ORGANIZATION					
	DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,934,000	2,629,000	8,346,000
A011	PAY	6	6	5,300,000	938,000	5,300,000
A011-1	Pay of Officer	3	3	3,250,000	635,000	3,250,000
A011-2	Pay of Other Staff	3	3	2,050,000	303,000	2,050,000
A012	ALLOWANCES			1,634,000	1,691,000	3,046,000
A012-1	Regular Allowances			1,634,000	1,691,000	3,046,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER EQUIPMENT					312,000
A096	PURCHASE OF PLANT & MACHINERY					47,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION				7,745,000	3,352,000	9,516,000
DISTRICT TANDO ALLAHYAR						
TX0388	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION THATTA					
A01	Employees Related Expenses.			10,301,000	3,386,000	12,260,000
A011	PAY	10	10	8,504,000	1,233,000	8,504,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,604,000	1,233,000	4,604,000
A012	ALLOWANCES			1,797,000	2,153,000	3,756,000
A012-1	Regular Allowances			1,797,000	2,153,000	3,756,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				10,301,000	3,386,000	12,260,000
COMPLAINT COMMISSION THATTA						
TX0404	RECLAMATION & PROBATION ORGANIZATION					
	DISTRICT THATTA					
A01	Employees Related Expenses.			7,958,000	3,078,000	9,394,000
A011	PAY	7	7	6,150,000	1,081,000	6,150,000
A011-1	Pay of Officer	3	3	3,250,000	604,000	3,250,000
A011-2	Pay of Other Staff	4	4	2,900,000	477,000	2,900,000
A012	ALLOWANCES			1,808,000	1,997,000	3,244,000
A012-1	Regular Allowances			1,808,000	1,997,000	3,244,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			691,000	603,000	691,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			408,000	408,000	408,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	98,000
A09	Physical Assets					359,000
A092	COMPUTER					312,000
	EQUIPMENT					
A096	PURCHASE OF					47,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			120,000	120,000	120,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION				8,769,000	3,801,000	10,564,000
DISTRICT THATTA						
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT					
A01	Employees Related Expenses.			11,061,000	3,440,000	13,009,000
A011	PAY	10	10	8,582,000	1,171,000	8,582,000
A011-1	Pay of Officer	3	3	3,900,000		3,900,000
A011-2	Pay of Other Staff	7	7	4,682,000	1,171,000	4,682,000
A012	ALLOWANCES			2,479,000	2,269,000	4,427,000
A012-1	Regular Allowances			2,479,000	2,269,000	4,427,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT				11,061,000	3,440,000	13,009,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A01	Employees Related Expenses.			17,139,000	5,287,000	19,758,000
A011	PAY	18	18	13,014,000	1,954,000	13,014,000
A011-1	Pay of Officer	4	4	4,750,000	721,000	4,750,000
A011-2	Pay of Other Staff	14	14	8,264,000	1,233,000	8,264,000
A012	ALLOWANCES			4,125,000	3,333,000	6,744,000
A012-1	Regular Allowances			3,899,000	3,107,000	6,518,000
A012-2	Other Allowances (excluding			226,000	226,000	226,000
A03	Operating Expenses			1,689,000	1,591,000	1,689,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,102,000	1,102,000	1,102,000
A039	GENERAL			399,000	399,000	399,000
A13	Repairs and Maintenance			399,000	399,000	399,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			276,000	276,000	276,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				19,227,000	7,277,000	21,846,000
036101 Total-SECRETARIAT				3,163,312,000	13,972,491,000	5,361,292,000
0361 Total-ADMINISTRATION				3,163,312,000	13,972,491,000	5,361,292,000
036 Total-ADMINISTRATION OF PUBLIC ORDER				3,163,312,000	13,972,491,000	5,361,292,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				10,919,184,000	21,989,786,000	13,306,253,000
Total-				11,201,613,000	22,083,326,000	13,624,892,000
TOTAL-DEMAND				11,201,613,000	22,083,326,000	13,624,892,000

Demand No.116
(SC21116)
Sindh Police

Authorised : Rs 193,055,735,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	189,751,252,000	187,980,150,000	193,055,735,000
Total		189,751,252,000	187,980,150,000	193,055,735,000
A01	Employees Related Expenses.	153,789,309,000	145,535,588,000	163,369,700,000
A011	Pay	60,103,697,000	49,230,578,000	61,358,378,000
A011-1	Pay of Officer	3,781,861,000	1,627,345,000	3,843,351,000
A011-2	Pay of Other Staff	56,321,836,000	47,603,233,000	57,515,027,000
A012	Allowances	93,685,612,000	96,305,010,000	102,011,322,000
A012-1	Regular Allowances	93,054,484,000	95,028,241,000	101,486,336,000
A012-2	Other Allowances (excluding TA	631,128,000	1,276,769,000	524,986,000
A03	Operating Expenses	21,977,121,000	22,172,351,000	19,756,571,000
A05	Grants subsidies and Write off Loans	1,071,884,000	1,153,718,000	1,524,076,000
A06	Transfers	3,903,428,000	3,906,528,000	1,342,928,000
A09	Physical Assets	6,196,677,000	12,095,029,000	5,259,100,000
A13	Repairs and Maintenance	2,812,833,000	3,116,936,000	1,803,360,000
Total		189,751,252,000	187,980,150,000	193,055,735,000

No.116- Sindh Police

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A01	Employees Related Expenses.			459,454,000	441,050,000	485,942,000
A011	PAY	396	392	197,359,000	160,848,000	195,031,000
A011-1	Pay of Officer	42	42	21,200,000	11,658,000	21,218,000
A011-2	Pay of Other Staff	354	350	176,159,000	149,190,000	173,813,000
A012	ALLOWANCES			262,095,000	280,202,000	290,911,000
A012-1	Regular Allowances			261,691,000	277,798,000	290,507,000
A012-2	Other Allowances (excluding			404,000	2,404,000	404,000
A03	Operating Expenses			32,707,000	33,944,000	32,614,000
A032	COMMUNICATIONS			2,143,000	2,143,000	2,143,000
A033	UTILITIES			3,098,000	35,000	3,005,000
A038	TRAVEL &			26,677,000	29,677,000	26,677,000
	TRANSPORTATION					
A039	GENERAL			789,000	2,089,000	789,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers			68,000	568,000	68,000
A061	SCHOLARSHIP			68,000	568,000	68,000
A13	Repairs and Maintenance			1,388,000	4,388,000	1,388,000
A130	TRANSPORT			1,017,000	3,017,000	1,017,000
A131	MACHINERY AND			202,000	702,000	202,000
	EQUIPMENT					
A132	FURNITURE AND			169,000	669,000	169,000
	FIXTURE					
Total-SP SPECIAL BRANCH HYDERABAD				493,617,000	483,850,000	520,012,000
HB0026	DIGP HYDERABAD RANGE					
A01	Employees Related Expenses.			637,348,000	757,717,000	907,684,000
A011	PAY	1092	1288	353,001,000	317,814,000	405,642,000
A011-1	Pay of Officer	57	57	36,331,000	28,514,000	40,666,000
A011-2	Pay of Other Staff	1035	1231	316,670,000	289,300,000	364,976,000
A012	ALLOWANCES			284,347,000	439,903,000	502,042,000
A012-1	Regular Allowances			281,949,000	434,306,000	499,644,000
A012-2	Other Allowances (excluding			2,398,000	5,597,000	2,398,000
A03	Operating Expenses			51,093,000	42,113,000	51,017,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			3,117,000	3,117,000	3,117,000
A033	UTILITIES			8,765,000	585,000	8,689,000
A038	TRAVEL & TRANSPORTATION			36,522,000	34,522,000	36,522,000
A039	GENERAL			2,689,000	3,889,000	2,689,000
A05	Grants subsidies and Write off Loans			6,755,000	9,155,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	9,155,000	7,431,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			859,000	124,659,000	859,000
A130	TRANSPORT			148,000	348,000	148,000
A131	MACHINERY AND EQUIPMENT			416,000	816,000	416,000
A132	FURNITURE AND FIXTURE			295,000	495,000	295,000
A133	BUILDINGS AND STRUCTURE				123,000,000	
Total-DIGP HYDERABAD RANGE				696,591,000	934,180,000	967,527,000
HB0028	SP CRIME BRANCH HYDERABAD					
A01	Employees Related Expenses.			127,024,000	106,255,000	120,953,000
A011	PAY	190	113	56,147,000	50,741,000	56,068,000
A011-1	Pay of Officer	16	16	10,329,000	8,991,000	10,243,000
A011-2	Pay of Other Staff	174	97	45,818,000	41,750,000	45,825,000
A012	ALLOWANCES			70,877,000	55,514,000	64,885,000
A012-1	Regular Allowances			70,656,000	54,773,000	64,664,000
A012-2	Other Allowances (excluding			221,000	741,000	221,000
A03	Operating Expenses			13,161,000	9,909,000	13,161,000
A032	COMMUNICATIONS			619,000	619,000	619,000
A033	UTILITIES			3,252,000		3,252,000
A038	TRAVEL & TRANSPORTATION			7,399,000	7,399,000	7,399,000
A039	GENERAL			1,891,000	1,891,000	1,891,000
A13	Repairs and Maintenance			405,000	405,000	405,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SP CRIME BRANCH HYDERABAD					140,590,000	116,569,000	134,519,000
HB0030	SP CTD HYDERABAD						
A01	Employees Related Expenses.				301,585,000	250,795,000	327,438,000
A011	PAY	331	311		131,139,000	89,783,000	130,917,000
A011-1	Pay of Officer	5	5		3,012,000	2,008,000	3,124,000
A011-2	Pay of Other Staff	326	306		128,127,000	87,775,000	127,793,000
A012	ALLOWANCES				170,446,000	161,012,000	196,521,000
A012-1	Regular Allowances				170,407,000	160,453,000	196,482,000
A012-2	Other Allowances (excluding				39,000	559,000	39,000
A03	Operating Expenses				18,500,000	17,154,000	18,491,000
A032	COMMUNICATIONS				101,000	101,000	101,000
A033	UTILITIES				1,346,000		1,337,000
A038	TRAVEL & TRANSPORTATION				12,896,000	12,896,000	12,896,000
A039	GENERAL				4,157,000	4,157,000	4,157,000
A06	Transfers				657,000	657,000	657,000
A061	SCHOLARSHIP				657,000	657,000	657,000
A13	Repairs and Maintenance				1,079,000	1,079,000	1,079,000
A130	TRANSPORT				945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT				108,000	108,000	108,000
A132	FURNITURE AND FIXTURE				26,000	26,000	26,000
Total-SP CTD HYDERABAD					321,821,000	269,685,000	347,665,000
HB0748	ADDITIONAL IGP HYDERABAD REGION						
A01	Employees Related Expenses.				57,913,000	47,449,000	63,086,000
A011	PAY	95	94		30,907,000	20,265,000	30,466,000
A011-1	Pay of Officer	23	23		10,085,000	9,140,000	10,083,000
A011-2	Pay of Other Staff	72	71		20,822,000	11,125,000	20,383,000
A012	ALLOWANCES				27,006,000	27,184,000	32,620,000
A012-1	Regular Allowances				26,822,000	26,570,000	32,436,000
A012-2	Other Allowances (excluding				184,000	614,000	184,000
A03	Operating Expenses				23,345,000	21,397,000	23,345,000
A032	COMMUNICATIONS				678,000	678,000	678,000
A033	UTILITIES				1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION				19,282,000	19,282,000	19,282,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,437,000	1,437,000	1,437,000
A13	Repairs and Maintenance			431,000	431,000	431,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-ADDITIONAL IGP HYDERABAD REGION				81,689,000	69,277,000	86,862,000
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD					
A01	Employees Related Expenses.			437,029,000	281,132,000	370,801,000
A011	PAY	1139	1114	150,215,000	87,686,000	149,938,000
A011-1	Pay of Officer	21	21	11,116,000	7,597,000	10,892,000
A011-2	Pay of Other Staff	1118	1093	139,099,000	80,089,000	139,046,000
A012	ALLOWANCES			286,814,000	193,446,000	220,863,000
A012-1	Regular Allowances			286,330,000	191,962,000	220,379,000
A012-2	Other Allowances (excluding			484,000	1,484,000	484,000
A03	Operating Expenses			41,629,000	33,580,000	41,025,000
A032	COMMUNICATIONS			409,000	409,000	409,000
A033	UTILITIES			8,885,000	836,000	8,281,000
A038	TRAVEL & TRANSPORTATION			30,228,000	30,228,000	30,228,000
A039	GENERAL			2,107,000	2,107,000	2,107,000
A06	Transfers			645,000	645,000	645,000
A061	SCHOLARSHIP			645,000	645,000	645,000
A13	Repairs and Maintenance			2,611,000	2,611,000	2,611,000
A130	TRANSPORT			1,907,000	1,907,000	1,907,000
A131	MACHINERY AND EQUIPMENT			473,000	473,000	473,000
A132	FURNITURE AND FIXTURE			231,000	231,000	231,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				481,914,000	317,968,000	415,082,000
KQ0146	INSPECTOR GENERAL OF POLICE SINDH					
A01	Employees Related Expenses.			21,544,209,000	23,513,820,000	20,752,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	752	740	1,142,022,000	201,965,000	1,236,649,000
A011-1	Pay of Officer	420	417	998,281,000	86,922,000	1,097,852,000
A011-2	Pay of Other Staff	332	323	143,741,000	115,043,000	138,797,000
A012	ALLOWANCES			20,402,187,000	23,311,855,000	19,516,225,000
A012-1	Regular Allowances			20,367,449,000	23,275,657,000	19,481,487,000
A012-2	Other Allowances (excluding			34,738,000	36,198,000	34,738,000
A03	Operating Expenses			4,172,047,000	4,182,453,000	2,518,448,000
A032	COMMUNICATIONS			32,978,000	26,895,000	32,978,000
A033	UTILITIES			1,597,000	2,086,000	1,597,000
A034	OCCUPANCY COSTS			2,647,000	2,647,000	2,647,000
A038	TRAVEL & TRANSPORTATION			650,927,000	650,927,000	650,927,000
A039	GENERAL			3,483,898,000	3,499,898,000	1,830,299,000
A05	Grants subsidies and Write off Loans				58,100,000	
A052	GRANTS-DOMESTIC				58,100,000	
A06	Transfers			164,749,000	164,749,000	164,749,000
A061	SCHOLARSHIP			164,749,000	164,749,000	164,749,000
A09	Physical Assets			4,950,000,000	10,505,368,000	4,844,100,000
A092	COMPUTER EQUIPMENT			550,000,000	550,000,000	550,000,000
A095	PURCHASE OF TRANSPORT			2,000,000,000	2,000,000,000	1,800,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000,000	210,748,000	594,100,000
A097	PURCHASE FURNITURE & FIXTURE			200,000,000	200,000,000	200,000,000
A098	PURCHASE OF OTHER ASSETS			1,700,000,000	7,544,620,000	1,700,000,000
A13	Repairs and Maintenance			81,120,000	110,620,000	80,929,000
A130	TRANSPORT			61,028,000	61,028,000	61,028,000
A131	MACHINERY AND EQUIPMENT			13,740,000	13,740,000	13,740,000
A132	FURNITURE AND FIXTURE			3,161,000	3,661,000	3,161,000
A133	BUILDINGS AND STRUCTURE			191,000	29,191,000	
A137	COMPUTER EQUIPMENT			3,000,000	3,000,000	3,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-INSPECTOR GENERAL OF POLICE SINDH				30,912,125,000	38,535,110,000	28,361,100,000
KQ0148	SP TRAFFIC KARACHI CENTRAL					
A01	Employees Related Expenses.			535,802,000	560,572,000	620,649,000
A011	PAY	777	776	212,848,000	239,844,000	212,561,000
A011-1	Pay of Officer	26	26	13,408,000	6,830,000	13,293,000
A011-2	Pay of Other Staff	751	750	199,440,000	233,014,000	199,268,000
A012	ALLOWANCES			322,954,000	320,728,000	408,088,000
A012-1	Regular Allowances			321,081,000	316,745,000	406,215,000
A012-2	Other Allowances (excluding			1,873,000	3,983,000	1,873,000
A03	Operating Expenses			7,398,000	5,059,000	7,398,000
A032	COMMUNICATIONS			1,283,000	1,283,000	1,283,000
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,060,000
A039	GENERAL			2,716,000	2,716,000	2,716,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			2,332,000	2,332,000	2,332,000
A130	TRANSPORT			1,450,000	1,450,000	1,450,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI CENTRAL				545,753,000	573,884,000	630,600,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI					
A01	Employees Related Expenses.			611,161,000	566,789,000	650,190,000
A011	PAY	622	619	272,448,000	236,550,000	271,836,000
A011-1	Pay of Officer	103	100	48,005,000	18,850,000	47,345,000
A011-2	Pay of Other Staff	519	519	224,443,000	217,700,000	224,491,000
A012	ALLOWANCES			338,713,000	330,239,000	378,354,000
A012-1	Regular Allowances			338,098,000	326,911,000	377,739,000
A012-2	Other Allowances (excluding			615,000	3,328,000	615,000
A03	Operating Expenses			38,988,000	39,587,000	38,988,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			735,000	735,000	735,000
A033	UTILITIES			6,500,000		6,500,000
A038	TRAVEL & TRANSPORTATION			21,389,000	28,488,000	21,389,000
A039	GENERAL			10,364,000	10,364,000	10,364,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			10,224,000	10,224,000	10,224,000
A061	SCHOLARSHIP			10,224,000	10,224,000	10,224,000
A09	Physical Assets			30,000,000	30,000,000	
A096	PURCHASE OF PLANT & MACHINERY			30,000,000	30,000,000	
A13	Repairs and Maintenance			22,040,000	25,893,000	2,040,000
A130	TRANSPORT			1,017,000	4,870,000	1,017,000
A131	MACHINERY AND EQUIPMENT			314,000	314,000	314,000
A132	FURNITURE AND FIXTURE			709,000	709,000	709,000
A133	BUILDINGS AND STRUCTURE			20,000,000	20,000,000	
Total-DIGP TRAFFIC LICENCING & TRAINING KARACHI				712,413,000	675,493,000	701,442,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			202,943,000	167,215,000	198,578,000
A011	PAY	226	224	87,142,000	70,390,000	86,057,000
A011-1	Pay of Officer	21	21	12,934,000	11,952,000	12,752,000
A011-2	Pay of Other Staff	205	203	74,208,000	58,438,000	73,305,000
A012	ALLOWANCES			115,801,000	96,825,000	112,521,000
A012-1	Regular Allowances			113,764,000	94,274,000	110,484,000
A012-2	Other Allowances (excluding			2,037,000	2,551,000	2,037,000
A03	Operating Expenses			54,273,000	54,274,000	54,273,000
A032	COMMUNICATIONS			1,010,000	1,010,000	1,010,000
A033	UTILITIES			11,693,000	11,694,000	11,693,000
A038	TRAVEL & TRANSPORTATION			33,989,000	33,989,000	33,989,000
A039	GENERAL			7,581,000	7,581,000	7,581,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			402,000	402,000	402,000
A061	SCHOLARSHIP			402,000	402,000	402,000
A13	Repairs and Maintenance			3,486,000	8,486,000	3,486,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			1,341,000	1,341,000	1,341,000
A132	FURNITURE AND FIXTURE			670,000	670,000	670,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				267,859,000	237,132,000	264,170,000
KQ0158	MOHAFIZ FORCE KARACHI					
A01	Employees Related Expenses.			501,936,000	315,945,000	345,556,000
A011	PAY	735	734	139,805,000	131,068,000	139,250,000
A011-1	Pay of Officer	15	15	5,917,000	1,157,000	5,732,000
A011-2	Pay of Other Staff	720	719	133,888,000	129,911,000	133,518,000
A012	ALLOWANCES			362,131,000	184,877,000	206,306,000
A012-1	Regular Allowances			361,580,000	183,375,000	205,804,000
A012-2	Other Allowances (excluding			551,000	1,502,000	502,000
A03	Operating Expenses			215,073,000	212,023,000	215,073,000
A032	COMMUNICATIONS			1,105,000	1,105,000	1,105,000
A033	UTILITIES			11,550,000	5,500,000	11,550,000
A038	TRAVEL & TRANSPORTATION			183,463,000	183,463,000	183,463,000
A039	GENERAL			18,955,000	21,955,000	18,955,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			26,000	26,000	26,000
A061	SCHOLARSHIP			26,000	26,000	26,000
A09	Physical Assets				14,000,000	
A092	COMPUTER EQUIPMENT				750,000	
A096	PURCHASE OF PLANT & MACHINERY				11,750,000	
A097	PURCHASE FURNITURE & FIXTURE				1,500,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			9,472,000	9,472,000	9,472,000
A130	TRANSPORT			9,030,000	9,030,000	9,030,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-MOHAFIZ FORCE KARACHI				726,507,000	552,366,000	570,127,000
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
A01	Employees Related Expenses.			858,285,000	781,947,000	921,858,000
A011	PAY	888	807	406,013,000	338,165,000	402,168,000
A011-1	Pay of Officer	35	35	22,005,000	3,584,000	21,906,000
A011-2	Pay of Other Staff	853	772	384,008,000	334,581,000	380,262,000
A012	ALLOWANCES			452,272,000	443,782,000	519,690,000
A012-1	Regular Allowances			449,840,000	440,682,000	517,308,000
A012-2	Other Allowances (excluding			2,432,000	3,100,000	2,382,000
A03	Operating Expenses			64,467,000	62,519,000	64,467,000
A032	COMMUNICATIONS			522,000	522,000	522,000
A033	UTILITIES			28,902,000	26,954,000	28,902,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			34,582,000	34,582,000	34,582,000
A039	GENERAL			441,000	441,000	441,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			95,000	95,000	95,000
A061	SCHOLARSHIP			95,000	95,000	95,000
A13	Repairs and Maintenance			431,000	431,000	431,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AIGP MOTOR TRANSPORT KARACHI				923,278,000	850,992,000	986,851,000
KQ0180	AIGP TELECOMMUNICATION KARACHI					
A01	Employees Related Expenses.			3,151,817,000	2,947,236,000	3,420,971,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3478	3406	1,393,084,000	1,260,834,000	1,495,372,000
A011-1	Pay of Officer	29	39	10,886,000	8,103,000	12,908,000
A011-2	Pay of Other Staff	3449	3367	1,382,198,000	1,252,731,000	1,482,464,000
A012	ALLOWANCES			1,758,733,000	1,686,402,000	1,925,599,000
A012-1	Regular Allowances			1,749,243,000	1,666,026,000	1,914,461,000
A012-2	Other Allowances (excluding			9,490,000	20,376,000	11,138,000
A03	Operating Expenses			23,398,000	21,450,000	23,398,000
A032	COMMUNICATIONS			568,000	568,000	568,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			20,307,000	20,307,000	20,307,000
A039	GENERAL			575,000	575,000	575,000
A05	Grants subsidies and Write off Loans				36,900,000	
A052	GRANTS-DOMESTIC				36,900,000	
A06	Transfers			95,000	95,000	95,000
A061	SCHOLARSHIP			95,000	95,000	95,000
A13	Repairs and Maintenance			358,000	358,000	358,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AIGP TELECOMMUNICATION KARACHI				3,175,668,000	3,006,039,000	3,444,822,000
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI					
A01	Employees Related Expenses.			19,937,000	15,914,000	20,915,000
A011	PAY	17	17	10,183,000	7,169,000	10,097,000
A011-1	Pay of Officer	7	7	5,495,000	4,075,000	5,452,000
A011-2	Pay of Other Staff	10	10	4,688,000	3,094,000	4,645,000
A012	ALLOWANCES			9,754,000	8,745,000	10,818,000
A012-1	Regular Allowances			9,384,000	8,375,000	10,448,000
A012-2	Other Allowances (excluding			370,000	370,000	370,000
A03	Operating Expenses			616,483,000	540,419,000	416,483,000
A032	COMMUNICATIONS			730,000	730,000	730,000
A033	UTILITIES			1,948,000		1,948,000
A036	MOTOR VEHICLES			94,416,000	94,416,000	94,416,000
A038	TRAVEL & TRANSPORTATION			23,754,000	23,754,000	23,754,000
A039	GENERAL			495,635,000	421,519,000	295,635,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A09	Physical Assets				33,984,000	
A095	PURCHASE OF TRANSPORT				33,984,000	
A13	Repairs and Maintenance			245,288,000	247,788,000	245,288,000
A130	TRANSPORT			244,782,000	244,782,000	244,782,000
A131	MACHINERY AND EQUIPMENT			372,000	372,000	372,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP TECHNICAL & TRANSPORT KARACHI				881,842,000	838,239,000	682,820,000
KQ0190	DIGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			404,939,000	275,740,000	432,346,000
A011	PAY	222	219	225,635,000	106,640,000	224,657,000
A011-1	Pay of Officer	61	59	21,406,000	7,770,000	21,407,000
A011-2	Pay of Other Staff	161	160	204,229,000	98,870,000	203,250,000
A012	ALLOWANCES			179,304,000	169,100,000	207,689,000
A012-1	Regular Allowances			175,589,000	164,520,000	203,974,000
A012-2	Other Allowances (excluding			3,715,000	4,580,000	3,715,000
A03	Operating Expenses			95,039,000	99,165,000	95,039,000
A032	COMMUNICATIONS			1,484,000	1,484,000	1,484,000
A033	UTILITIES			5,382,000	508,000	5,382,000
A034	OCCUPANCY COSTS			1,077,000	1,077,000	1,077,000
A038	TRAVEL & TRANSPORTATION			60,404,000	70,404,000	60,404,000
A039	GENERAL			26,692,000	25,692,000	26,692,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			7,445,000	7,445,000	7,445,000
A061	SCHOLARSHIP			7,445,000	7,445,000	7,445,000
A09	Physical Assets			931,677,000	931,677,000	
A096	PURCHASE OF PLANT & MACHINERY			931,677,000	931,677,000	
A13	Repairs and Maintenance			2,426,000	4,926,000	2,426,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			216,000	216,000	216,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP CTD SINDH KARACHI				1,441,526,000	1,320,453,000	537,256,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			639,558,000	578,643,000	682,676,000
A011	PAY	480	448	291,366,000	237,303,000	290,554,000
A011-1	Pay of Officer	33	33	16,082,000	7,705,000	15,990,000
A011-2	Pay of Other Staff	447	415	275,284,000	229,598,000	274,564,000
A012	ALLOWANCES			348,192,000	341,340,000	392,122,000
A012-1	Regular Allowances			339,697,000	329,450,000	382,779,000
A012-2	Other Allowances (excluding			8,495,000	11,890,000	9,343,000
A03	Operating Expenses			33,375,000	33,375,000	33,375,000
A032	COMMUNICATIONS			731,000	731,000	731,000
A038	TRAVEL & TRANSPORTATION			29,781,000	29,781,000	29,781,000
A039	GENERAL			2,863,000	2,863,000	2,863,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			9,915,000	9,915,000	9,915,000
A130	TRANSPORT			1,844,000	1,844,000	1,844,000
A131	MACHINERY AND EQUIPMENT			7,989,000	7,989,000	7,989,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-SSP SECURITY SPECIAL BRANCH KARACHI				682,916,000	624,401,000	726,034,000
KQ0192	SP EAST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			974,508,000	884,904,000	1,084,806,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	1107	1006	413,542,000	355,431,000	412,831,000
A011-1	Pay of Officer	56	56	24,464,000	22,089,000	24,560,000
A011-2	Pay of Other Staff	1051	950	389,078,000	333,342,000	388,271,000
A012	ALLOWANCES			560,966,000	529,473,000	671,975,000
A012-1	Regular Allowances			557,968,000	520,839,000	668,864,000
A012-2	Other Allowances (excluding			2,998,000	8,634,000	3,111,000
A03	Operating Expenses			61,644,000	69,219,000	61,644,000
A032	COMMUNICATIONS			1,423,000	1,723,000	1,423,000
A033	UTILITIES			2,563,000	938,000	2,563,000
A038	TRAVEL & TRANSPORTATION			56,056,000	63,056,000	56,056,000
A039	GENERAL			1,602,000	3,502,000	1,602,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			4,022,000	4,022,000	4,022,000
A130	TRANSPORT			2,948,000	2,948,000	2,948,000
A131	MACHINERY AND EQUIPMENT			805,000	805,000	805,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP EAST SPECIAL BRANCH KARACHI				1,040,242,000	961,213,000	1,150,540,000
KQ0193	IGP RESERVE FUND					
A01	Employees Related Expenses.			222,256,000	133,796,000	111,128,000
A012	ALLOWANCES			222,256,000	133,796,000	111,128,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			222,256,000	133,796,000	111,128,000
A03	Operating Expenses			1,199,797,000	312,926,000	638,766,000
A033	UTILITIES			77,733,000	77,733,000	77,733,000
A038	TRAVEL & TRANSPORTATION			940,204,000	212,277,000	470,102,000
A039	GENERAL			181,860,000	22,916,000	90,931,000
A13	Repairs and Maintenance			1,031,878,000	494,821,000	315,940,000
A131	MACHINERY AND EQUIPMENT			8,271,000	7,321,000	4,136,000
A132	FURNITURE AND FIXTURE			23,607,000		11,804,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,000,000,000	487,500,000	300,000,000
Total-IGP RESERVE FUND				2,453,931,000	941,543,000	1,065,834,000
KQ0214	ADDITIONAL IGP INTERNAL ACCOUNTABILITY					
	BUREAU KARACHI					
A01	Employees Related Expenses.			39,891,000	35,092,000	43,112,000
A011	PAY	38	38	19,240,000	14,495,000	19,240,000
A011-1	Pay of Officer	14	14	9,994,000	8,095,000	10,000,000
A011-2	Pay of Other Staff	24	24	9,246,000	6,400,000	9,240,000
A012	ALLOWANCES			20,651,000	20,597,000	23,872,000
A012-1	Regular Allowances			20,576,000	20,092,000	23,797,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			21,761,000	18,642,000	21,761,000
A032	COMMUNICATIONS			1,139,000	1,139,000	1,139,000
A033	UTILITIES			3,627,000	508,000	3,627,000
A038	TRAVEL & TRANSPORTATION			14,124,000	14,124,000	14,124,000
A039	GENERAL			2,871,000	2,871,000	2,871,000
A06	Transfers			6,701,000	6,701,000	6,701,000
A061	SCHOLARSHIP			6,701,000	6,701,000	6,701,000
A13	Repairs and Maintenance			1,872,000	1,872,000	1,872,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-ADDITIONAL IGP INTERNAL ACCOUNTABILITY				70,225,000	62,307,000	73,446,000
BUREAU KARACHI						
KQ0215	MOUNTED POLICE SINDH KARACHI					
A01	Employees Related Expenses.			48,937,000	39,253,000	50,040,000
A011	PAY	107	107	23,848,000	16,863,000	23,747,000
A011-1	Pay of Officer	2	2	1,128,000	282,000	1,128,000
A011-2	Pay of Other Staff	105	105	22,720,000	16,581,000	22,619,000
A012	ALLOWANCES			25,089,000	22,390,000	26,293,000
A012-1	Regular Allowances			25,089,000	21,960,000	26,293,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			31,406,000	28,287,000	31,406,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			28,183,000	28,183,000	28,183,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			545,000	545,000	545,000
A130	TRANSPORT			213,000	213,000	213,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
Total-MOUNTED POLICE SINDH KARACHI				81,054,000	68,251,000	82,157,000
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI					
A01	Employees Related Expenses.			120,264,000	119,000,000	137,159,000
A011	PAY	266	266	53,324,000	46,697,000	53,014,000
A011-1	Pay of Officer	14	14	5,380,000	2,687,000	5,380,000
A011-2	Pay of Other Staff	252	252	47,944,000	44,010,000	47,634,000
A012	ALLOWANCES			66,940,000	72,303,000	84,145,000
A012-1	Regular Allowances			65,762,000	70,705,000	82,967,000
A012-2	Other Allowances (excluding			1,178,000	1,598,000	1,178,000
A03	Operating Expenses			19,705,000	24,705,000	19,705,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			7,964,000	12,964,000	7,964,000
A039	GENERAL			11,650,000	11,650,000	11,650,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			314,000	314,000	314,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BOMB DISPOSAL UNIT SINDH KARACHI				140,351,000	145,287,000	157,246,000
KQ0217	SP TRAFFIC MALIR KARACHI					
A01	Employees Related Expenses.			299,795,000	280,321,000	320,605,000
A011	PAY	289	289	132,787,000	116,960,000	132,549,000
A011-1	Pay of Officer	11	11	6,022,000	3,902,000	5,912,000
A011-2	Pay of Other Staff	278	278	126,765,000	113,058,000	126,637,000
A012	ALLOWANCES			167,008,000	163,361,000	188,056,000
A012-1	Regular Allowances			167,008,000	162,361,000	188,056,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			4,012,000	3,036,000	4,012,000
A032	COMMUNICATIONS			443,000	443,000	443,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,393,000	2,393,000	2,393,000
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,908,000	1,908,000	1,908,000
A130	TRANSPORT			1,026,000	1,026,000	1,026,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC MALIR KARACHI				305,936,000	285,486,000	326,746,000
KQ0219	CRIME SCENE UNIT					
A01	Employees Related Expenses.			308,624,000	282,374,000	323,397,000
A011	PAY	338	338	132,406,000	112,725,000	132,384,000
A011-1	Pay of Officer	13	13	6,489,000	3,802,000	6,482,000
A011-2	Pay of Other Staff	325	325	125,917,000	108,923,000	125,902,000
A012	ALLOWANCES			176,218,000	169,649,000	191,013,000
A012-1	Regular Allowances			176,176,000	166,507,000	191,002,000
A012-2	Other Allowances (excluding			42,000	3,142,000	11,000
A03	Operating Expenses			41,637,000	38,518,000	41,637,000
A032	COMMUNICATIONS			334,000	334,000	334,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			24,473,000	24,473,000	24,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			13,711,000	13,711,000	13,711,000
A06	Transfers			827,000	827,000	827,000
A061	SCHOLARSHIP			827,000	827,000	827,000
A13	Repairs and Maintenance			4,861,000	4,861,000	4,861,000
A130	TRANSPORT			2,872,000	2,872,000	2,872,000
A131	MACHINERY AND EQUIPMENT			1,324,000	1,324,000	1,324,000
A132	FURNITURE AND FIXTURE			665,000	665,000	665,000
Total-CRIME SCENE UNIT				355,949,000	326,580,000	370,722,000
KQ0220	AIGP SECURITY (SSU)					
A01	Employees Related Expenses.			4,345,772,000	5,278,657,000	5,467,001,000
A011	PAY	8121	8085	2,216,507,000	1,731,320,000	2,194,660,000
A011-1	Pay of Officer	88	88	149,908,000	31,379,000	92,614,000
A011-2	Pay of Other Staff	8033	7997	2,066,599,000	1,699,941,000	2,102,046,000
A012	ALLOWANCES			2,129,265,000	3,547,337,000	3,272,341,000
A012-1	Regular Allowances			2,114,822,000	3,504,602,000	3,257,877,000
A012-2	Other Allowances (excluding			14,443,000	42,735,000	14,464,000
A03	Operating Expenses			402,233,000	631,169,000	402,233,000
A032	COMMUNICATIONS			3,877,000	3,877,000	3,877,000
A033	UTILITIES			11,954,000	10,890,000	11,954,000
A038	TRAVEL & TRANSPORTATION			334,500,000	434,500,000	334,500,000
A039	GENERAL			51,902,000	181,902,000	51,902,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A09	Physical Assets				295,000,000	200,000,000
A095	PURCHASE OF TRANSPORT					200,000,000
A096	PURCHASE OF PLANT & MACHINERY				295,000,000	
A13	Repairs and Maintenance			76,033,000	259,033,000	34,689,000
A130	TRANSPORT			32,483,000	82,483,000	32,483,000
A131	MACHINERY AND EQUIPMENT			1,103,000	109,103,000	1,103,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			41,344,000	66,344,000	
Total-AIGP SECURITY (SSU)				4,824,038,000	6,467,159,000	6,103,923,000
KQ0221	SP SECURITY VVIP-I KARACHI					
A01	Employees Related Expenses.			1,722,671,000	1,618,627,000	1,843,286,000
A011	PAY	2001	2001	756,747,000	658,367,000	755,545,000
A011-1	Pay of Officer	37	37	5,314,000	1,249,000	5,300,000
A011-2	Pay of Other Staff	1964	1964	751,433,000	657,118,000	750,245,000
A012	ALLOWANCES			965,924,000	960,260,000	1,087,741,000
A012-1	Regular Allowances			954,867,000	932,383,000	1,072,798,000
A012-2	Other Allowances (excluding			11,057,000	27,877,000	14,943,000
A03	Operating Expenses			113,782,000	112,144,000	113,782,000
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			1,955,000	317,000	1,955,000
A038	TRAVEL & TRANSPORTATION			110,926,000	110,926,000	110,926,000
A039	GENERAL			691,000	691,000	691,000
A05	Grants subsidies and Write off Loans				29,700,000	
A052	GRANTS-DOMESTIC				29,700,000	
A13	Repairs and Maintenance			9,968,000	9,968,000	9,968,000
A130	TRANSPORT			9,526,000	9,526,000	9,526,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SECURITY VVIP-I KARACHI				1,846,421,000	1,770,439,000	1,967,036,000
KQ0222	SP SECURITY VVIP-II KARACHI					
A01	Employees Related Expenses.			2,582,693,000	2,478,972,000	2,794,163,000
A011	PAY	3143	3142	1,120,674,000	1,028,413,000	1,120,231,000
A011-1	Pay of Officer	40	40	6,937,000	4,328,000	6,943,000
A011-2	Pay of Other Staff	3103	3102	1,113,737,000	1,024,085,000	1,113,288,000
A012	ALLOWANCES			1,462,019,000	1,450,559,000	1,673,932,000
A012-1	Regular Allowances			1,460,436,000	1,436,712,000	1,672,449,000
A012-2	Other Allowances (excluding			1,583,000	13,847,000	1,483,000
A03	Operating Expenses			111,219,000	106,853,000	111,219,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			222,000	222,000	222,000
A033	UTILITIES			4,366,000		4,366,000
A038	TRAVEL & TRANSPORTATION			105,723,000	105,723,000	105,723,000
A039	GENERAL			908,000	908,000	908,000
A05	Grants subsidies and Write off Loans				14,700,000	
A052	GRANTS-DOMESTIC				14,700,000	
A13	Repairs and Maintenance			9,252,000	9,252,000	9,252,000
A130	TRANSPORT			8,810,000	8,810,000	8,810,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SECURITY VVIP-II KARACHI				2,703,164,000	2,609,777,000	2,914,634,000
KQ0223	SP CRIME BRANCH-I KARACHI					
A01	Employees Related Expenses.			154,465,000	89,709,000	132,694,000
A011	PAY	234	147	69,529,000	37,348,000	68,159,000
A011-1	Pay of Officer	22	22	10,019,000	5,084,000	10,061,000
A011-2	Pay of Other Staff	212	125	59,510,000	32,264,000	58,098,000
A012	ALLOWANCES			84,936,000	52,361,000	64,535,000
A012-1	Regular Allowances			84,532,000	51,548,000	64,152,000
A012-2	Other Allowances (excluding			404,000	813,000	383,000
A03	Operating Expenses			11,706,000	7,808,000	11,706,000
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			3,898,000		3,898,000
A038	TRAVEL & TRANSPORTATION			5,759,000	5,759,000	5,759,000
A039	GENERAL			1,834,000	1,834,000	1,834,000
A13	Repairs and Maintenance			1,129,000	1,129,000	1,129,000
A130	TRANSPORT			856,000	856,000	856,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP CRIME BRANCH-I KARACHI				167,300,000	98,646,000	145,529,000
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
A01	Employees Related Expenses.			150,974,000	149,053,000	163,526,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	137	137	65,052,000	62,812,000	65,071,000
A011-1	Pay of Officer	15	15	6,407,000	4,576,000	6,450,000
A011-2	Pay of Other Staff	122	122	58,645,000	58,236,000	58,621,000
A012	ALLOWANCES			85,922,000	86,241,000	98,455,000
A012-1	Regular Allowances			84,218,000	84,107,000	96,751,000
A012-2	Other Allowances (excluding			1,704,000	2,134,000	1,704,000
A03	Operating Expenses			13,041,000	11,929,000	13,041,000
A032	COMMUNICATIONS			215,000	1,215,000	215,000
A033	UTILITIES			2,112,000		2,112,000
A038	TRAVEL & TRANSPORTATION			7,996,000	7,996,000	7,996,000
A039	GENERAL			2,718,000	2,718,000	2,718,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			1,915,000	1,915,000	1,915,000
A130	TRANSPORT			1,017,000	1,017,000	1,017,000
A131	MACHINERY AND EQUIPMENT			730,000	730,000	730,000
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
Total-AIGP FORENSIC DIVISION SINDH KARACHI				165,930,000	166,497,000	178,482,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
A01	Employees Related Expenses.			143,254,000	120,697,000	143,364,000
A011	PAY	112	112	61,389,000	48,351,000	60,773,000
A011-1	Pay of Officer	13	13	5,879,000	1,323,000	5,746,000
A011-2	Pay of Other Staff	99	99	55,510,000	47,028,000	55,027,000
A012	ALLOWANCES			81,865,000	72,346,000	82,591,000
A012-1	Regular Allowances			81,027,000	71,078,000	81,753,000
A012-2	Other Allowances (excluding			838,000	1,268,000	838,000
A03	Operating Expenses			22,662,000	24,631,000	22,662,000
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			11,359,000	1,122,000	11,359,000
A038	TRAVEL & TRANSPORTATION			4,674,000	19,674,000	4,674,000
A039	GENERAL			6,414,000	3,620,000	6,414,000
A06	Transfers			657,000	657,000	657,000
A061	SCHOLARSHIP			657,000	657,000	657,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			629,000	629,000	629,000
A130	TRANSPORT			490,000	490,000	490,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				167,202,000	146,614,000	167,312,000
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI					
A01	Employees Related Expenses.			288,473,000	270,047,000	320,483,000
A011	PAY	416	416	121,083,000	99,162,000	120,953,000
A011-1	Pay of Officer	10	10	5,087,000	3,928,000	5,087,000
A011-2	Pay of Other Staff	406	406	115,996,000	95,234,000	115,866,000
A012	ALLOWANCES			167,390,000	170,885,000	199,530,000
A012-1	Regular Allowances			166,938,000	166,715,000	199,078,000
A012-2	Other Allowances (excluding			452,000	4,170,000	452,000
A03	Operating Expenses			17,414,000	26,641,000	17,414,000
A032	COMMUNICATIONS			407,000	407,000	407,000
A033	UTILITIES			8,978,000	205,000	8,978,000
A038	TRAVEL & TRANSPORTATION			2,821,000	2,821,000	2,821,000
A039	GENERAL			5,208,000	23,208,000	5,208,000
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			1,809,000	8,609,000	1,809,000
A130	TRANSPORT			927,000	6,227,000	927,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	1,941,000	441,000
Total-SP SPECIAL INVESTIGATION UNIT KARACHI				308,027,000	305,628,000	340,037,000
KQ0227	SP FOREIGNER SECURITY CELL KARACHI					
A01	Employees Related Expenses.			671,094,000	641,142,000	718,282,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1048	1048	290,502,000	263,613,000	290,344,000
A011-1	Pay of Officer	40	40	4,098,000	2,577,000	4,098,000
A011-2	Pay of Other Staff	1008	1008	286,404,000	261,036,000	286,246,000
A012	ALLOWANCES			380,592,000	377,529,000	427,938,000
A012-1	Regular Allowances			380,011,000	373,334,000	427,216,000
A012-2	Other Allowances (excluding			581,000	4,195,000	722,000
A03	Operating Expenses			39,090,000	29,342,000	39,090,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			9,748,000		9,748,000
A038	TRAVEL & TRANSPORTATION			27,835,000	27,835,000	27,835,000
A039	GENERAL			1,215,000	1,215,000	1,215,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,865,000	1,865,000	1,865,000
A130	TRANSPORT			1,423,000	1,423,000	1,423,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP FOREIGNER SECURITY CELL KARACHI				712,049,000	674,149,000	759,237,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A01	Employees Related Expenses.			188,644,000	112,024,000	193,126,000
A011	PAY	213	212	101,584,000	33,009,000	97,530,000
A011-1	Pay of Officer	11	10	8,981,000	5,545,000	8,314,000
A011-2	Pay of Other Staff	202	202	92,603,000	27,464,000	89,216,000
A012	ALLOWANCES			87,060,000	79,015,000	95,596,000
A012-1	Regular Allowances			74,744,000	65,944,000	83,280,000
A012-2	Other Allowances (excluding			12,316,000	13,071,000	12,316,000
A03	Operating Expenses			69,639,000	56,640,000	69,639,000
A032	COMMUNICATIONS			608,000	608,000	608,000
A033	UTILITIES			12,999,000		12,999,000
A038	TRAVEL & TRANSPORTATION			51,624,000	51,624,000	51,624,000
A039	GENERAL			4,408,000	4,408,000	4,408,000
A06	Transfers			865,000	865,000	865,000
A061	SCHOLARSHIP			865,000	865,000	865,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			5,874,000	18,374,000	5,874,000
A130	TRANSPORT			3,220,000	3,220,000	3,220,000
A131	MACHINERY AND EQUIPMENT			1,591,000	1,591,000	1,591,000
A132	FURNITURE AND FIXTURE			1,063,000	1,063,000	1,063,000
A133	BUILDINGS AND STRUCTURE				12,500,000	
Total-COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				265,022,000	187,903,000	269,504,000
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI					
A01	Employees Related Expenses.			539,782,000	397,861,000	615,028,000
A011	PAY	920	920	275,995,000	129,938,000	276,135,000
A011-1	Pay of Officer	21	21	18,996,000	2,959,000	18,983,000
A011-2	Pay of Other Staff	899	899	256,999,000	126,979,000	257,152,000
A012	ALLOWANCES			263,787,000	267,923,000	338,893,000
A012-1	Regular Allowances			262,769,000	264,908,000	337,878,000
A012-2	Other Allowances (excluding			1,018,000	3,015,000	1,015,000
A03	Operating Expenses			29,827,000	19,783,000	29,827,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			11,554,000	1,510,000	11,554,000
A038	TRAVEL & TRANSPORTATION			15,783,000	15,783,000	15,783,000
A039	GENERAL			2,033,000	2,033,000	2,033,000
A06	Transfers			216,000	216,000	216,000
A061	SCHOLARSHIP			216,000	216,000	216,000
A13	Repairs and Maintenance			2,336,000	2,336,000	2,336,000
A130	TRANSPORT			1,593,000	1,593,000	1,593,000
A131	MACHINERY AND EQUIPMENT			529,000	529,000	529,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP RAPID RESPONSE FORCE -I KARACHI				572,161,000	420,196,000	647,407,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI					
A01	Employees Related Expenses.			602,424,000	433,296,000	639,107,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	919	919	292,250,000	136,271,000	292,196,000
A011-1	Pay of Officer	20	20	17,838,000	5,238,000	17,804,000
A011-2	Pay of Other Staff	899	899	274,412,000	131,033,000	274,392,000
A012	ALLOWANCES			310,174,000	297,025,000	346,911,000
A012-1	Regular Allowances			308,206,000	292,133,000	344,943,000
A012-2	Other Allowances (excluding			1,968,000	4,892,000	1,968,000
A03	Operating Expenses			29,930,000	21,803,000	29,930,000
A032	COMMUNICATIONS			583,000	583,000	583,000
A033	UTILITIES			9,447,000	1,320,000	9,447,000
A038	TRAVEL & TRANSPORTATION			16,593,000	16,593,000	16,593,000
A039	GENERAL			3,307,000	3,307,000	3,307,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			216,000	216,000	216,000
A061	SCHOLARSHIP			216,000	216,000	216,000
A13	Repairs and Maintenance			2,860,000	2,860,000	2,860,000
A130	TRANSPORT			2,118,000	2,118,000	2,118,000
A131	MACHINERY AND EQUIPMENT			528,000	528,000	528,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP RAPID RESPONSE FORCE -II KARACHI				635,430,000	460,575,000	672,113,000
KQ0232	SP CRIME BRANCH-II KARACHI					
A01	Employees Related Expenses.			123,261,000	96,338,000	118,891,000
A011	PAY	242	125	53,570,000	39,293,000	52,467,000
A011-1	Pay of Officer	7	7	4,446,000	4,026,000	4,446,000
A011-2	Pay of Other Staff	235	118	49,124,000	35,267,000	48,021,000
A012	ALLOWANCES			69,691,000	57,045,000	66,424,000
A012-1	Regular Allowances			68,339,000	55,263,000	65,072,000
A012-2	Other Allowances (excluding			1,352,000	1,782,000	1,352,000
A03	Operating Expenses			5,887,000	5,887,000	5,887,000
A032	COMMUNICATIONS			203,000	203,000	203,000
A038	TRAVEL & TRANSPORTATION			3,859,000	3,859,000	3,859,000
A039	GENERAL			1,825,000	1,825,000	1,825,000
A13	Repairs and Maintenance			518,000	518,000	518,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH-II KARACHI				129,666,000	102,743,000	125,296,000
KQ0234	SP WEST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			64,245,000	56,407,000	65,293,000
A011	PAY	51	50	28,136,000	23,580,000	27,755,000
A011-1	Pay of Officer	7	7	4,911,000	1,726,000	4,847,000
A011-2	Pay of Other Staff	44	43	23,225,000	21,854,000	22,908,000
A012	ALLOWANCES			36,109,000	32,827,000	37,538,000
A012-1	Regular Allowances			35,464,000	31,752,000	36,893,000
A012-2	Other Allowances (excluding			645,000	1,075,000	645,000
A03	Operating Expenses			3,432,000	3,432,000	3,432,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A038	TRAVEL & TRANSPORTATION			3,168,000	3,168,000	3,168,000
A039	GENERAL			160,000	160,000	160,000
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,308,000	1,308,000	1,308,000
A130	TRANSPORT			1,150,000	1,150,000	1,150,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SP WEST SPECIAL BRANCH KARACHI				69,053,000	61,215,000	70,101,000
KQ0235	SINDH HOUSE ISLAMABAD					
A01	Employees Related Expenses.			83,542,000	33,080,000	59,093,000
A011	PAY	184	141	33,791,000	13,281,000	33,757,000
A011-1	Pay of Officer	3	3	1,489,000	265,000	1,489,000
A011-2	Pay of Other Staff	181	138	32,302,000	13,016,000	32,268,000
A012	ALLOWANCES			49,751,000	19,799,000	25,336,000
A012-1	Regular Allowances			49,649,000	19,268,000	25,234,000
A012-2	Other Allowances (excluding			102,000	531,000	102,000
A03	Operating Expenses			27,499,000	26,602,000	27,499,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			22,936,000	25,936,000	22,936,000
A039	GENERAL			614,000	614,000	614,000
A05	Grants subsidies and Write off Loans			517,000	517,000	569,000
A052	GRANTS-DOMESTIC			517,000	517,000	569,000
A06	Transfers			26,000	26,000	26,000
A061	SCHOLARSHIP			26,000	26,000	26,000
A13	Repairs and Maintenance			1,617,000	1,617,000	1,617,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SINDH HOUSE ISLAMABAD				113,201,000	61,842,000	88,804,000
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			61,706,000	57,772,000	64,910,000
A011	PAY	56	55	27,000,000	25,099,000	26,219,000
A011-1	Pay of Officer	7	7	3,229,000	4,365,000	3,202,000
A011-2	Pay of Other Staff	49	48	23,771,000	20,734,000	23,017,000
A012	ALLOWANCES			34,706,000	32,673,000	38,691,000
A012-1	Regular Allowances			34,522,000	32,059,000	38,507,000
A012-2	Other Allowances (excluding			184,000	614,000	184,000
A03	Operating Expenses			20,748,000	28,467,000	20,748,000
A032	COMMUNICATIONS			639,000	858,000	639,000
A038	TRAVEL & TRANSPORTATION			16,132,000	21,132,000	16,132,000
A039	GENERAL			3,977,000	6,477,000	3,977,000
A06	Transfers			269,000	269,000	269,000
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	Repairs and Maintenance			982,000	3,482,000	982,000
A130	TRANSPORT			610,000	2,110,000	610,000
A131	MACHINERY AND EQUIPMENT			204,000	704,000	204,000
A132	FURNITURE AND FIXTURE			168,000	668,000	168,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIGP SPECIAL BRANCH SINDH KARACHI				83,705,000	89,990,000	86,909,000
KQ0237	DIGP CRIME BRANCH KARACHI					
A01	Employees Related Expenses.			74,981,000	69,102,000	80,649,000
A011	PAY	90	81	31,230,000	27,707,000	27,805,000
A011-1	Pay of Officer	13	13	6,285,000	7,204,000	6,295,000
A011-2	Pay of Other Staff	77	68	24,945,000	20,503,000	21,510,000
A012	ALLOWANCES			43,751,000	41,395,000	52,844,000
A012-1	Regular Allowances			43,066,000	40,280,000	52,159,000
A012-2	Other Allowances (excluding			685,000	1,115,000	685,000
A03	Operating Expenses			12,187,000	19,988,000	12,187,000
A032	COMMUNICATIONS			183,000	1,083,000	183,000
A033	UTILITIES			650,000	651,000	650,000
A038	TRAVEL & TRANSPORTATION			8,896,000	14,196,000	8,896,000
A039	GENERAL			2,458,000	4,058,000	2,458,000
A06	Transfers				1,600,000	
A061	SCHOLARSHIP				1,600,000	
A13	Repairs and Maintenance			1,022,000	5,322,000	1,022,000
A130	TRANSPORT			610,000	1,610,000	610,000
A131	MACHINERY AND EQUIPMENT			210,000	610,000	210,000
A132	FURNITURE AND FIXTURE			202,000	602,000	202,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP CRIME BRANCH KARACHI				88,190,000	96,012,000	93,858,000
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS					
A01	Employees Related Expenses.			18,431,000	12,624,000	17,246,000
A011	PAY	29	26	9,598,000	6,464,000	8,792,000
A011-1	Pay of Officer	12	12	5,970,000	5,372,000	5,970,000
A011-2	Pay of Other Staff	17	14	3,628,000	1,092,000	2,822,000
A012	ALLOWANCES			8,833,000	6,160,000	8,454,000
A012-1	Regular Allowances			8,833,000	6,160,000	8,454,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDENT ENGINEER POLICE WORKS				18,431,000	12,624,000	17,246,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2125	DIGP I.T SINDH KARACHI					
A01	Employees Related Expenses.			776,084,000	371,962,000	883,749,000
A011	PAY	2656	2547	547,197,000	173,048,000	565,093,000
A011-1	Pay of Officer	114	251	38,436,000	8,489,000	46,562,000
A011-2	Pay of Other Staff	2542	2296	508,761,000	164,559,000	518,531,000
A012	ALLOWANCES			228,887,000	198,914,000	318,656,000
A012-1	Regular Allowances			228,614,000	197,647,000	318,385,000
A012-2	Other Allowances (excluding			273,000	1,267,000	271,000
A03	Operating Expenses			285,786,000	282,649,000	485,786,000
A032	COMMUNICATIONS			23,344,000	24,104,000	23,344,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			4,252,000	3,817,000	4,252,000
A039	GENERAL			254,293,000	254,728,000	454,293,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			215,000,000	215,000,000	215,000,000
A092	COMPUTER EQUIPMENT			120,000,000	120,000,000	120,000,000
A096	PURCHASE OF PLANT & MACHINERY			95,000,000	95,000,000	95,000,000
A13	Repairs and Maintenance			1,059,000	3,559,000	1,059,000
A130	TRANSPORT			589,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-DIGP I.T SINDH KARACHI				1,277,929,000	874,670,000	1,585,594,000
KQ2128	DIG SECURITY KARACHI					
A01	Employees Related Expenses.			28,760,000	20,571,000	30,866,000
A011	PAY	45	45	15,992,000	8,759,000	16,113,000
A011-1	Pay of Officer	7	7	4,003,000	2,574,000	4,124,000
A011-2	Pay of Other Staff	38	38	11,989,000	6,185,000	11,989,000
A012	ALLOWANCES			12,768,000	11,812,000	14,753,000
A012-1	Regular Allowances			12,768,000	11,382,000	14,753,000
A012-2	Other Allowances (excluding				430,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			57,100,000	257,552,000	57,100,000
A032	COMMUNICATIONS			295,000	295,000	295,000
A033	UTILITIES			2,401,000	453,000	2,401,000
A038	TRAVEL & TRANSPORTATION			51,185,000	251,185,000	51,185,000
A039	GENERAL			3,219,000	5,619,000	3,219,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			1,584,000	26,584,000	1,584,000
A130	TRANSPORT			702,000	25,702,000	702,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-DIG SECURITY KARACHI				88,547,000	305,810,000	90,653,000
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)					
A01	Employees Related Expenses.			3,089,960,000	2,411,905,000	3,275,246,000
A011	PAY	4724	4524	1,484,203,000	931,689,000	1,480,019,000
A011-1	Pay of Officer	39	39	37,808,000	14,944,000	37,900,000
A011-2	Pay of Other Staff	4685	4485	1,446,395,000	916,745,000	1,442,119,000
A012	ALLOWANCES			1,605,757,000	1,480,216,000	1,795,227,000
A012-1	Regular Allowances			1,605,753,000	1,464,056,000	1,795,226,000
A012-2	Other Allowances (excluding			4,000	16,160,000	1,000
A03	Operating Expenses			35,623,000	73,057,000	35,623,000
A032	COMMUNICATIONS			467,000	1,401,000	467,000
A033	UTILITIES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			31,800,000	68,300,000	31,800,000
A039	GENERAL			2,696,000	2,696,000	2,696,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			1,050,000	1,050,000	1,050,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,050,000
A13	Repairs and Maintenance			3,754,000	8,754,000	3,754,000
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			827,000	827,000	827,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			827,000	827,000	827,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				3,130,387,000	2,497,166,000	3,315,673,000
KQ2700	SSP OPERATION-II CTD KARACHI					
A01	Employees Related Expenses.			245,994,000	253,127,000	273,284,000
A011	PAY	300	300	86,383,000	106,294,000	86,044,000
A011-1	Pay of Officer	9	9	4,588,000	6,583,000	4,780,000
A011-2	Pay of Other Staff	291	291	81,795,000	99,711,000	81,264,000
A012	ALLOWANCES			159,611,000	146,833,000	187,240,000
A012-1	Regular Allowances			159,611,000	145,683,000	187,240,000
A012-2	Other Allowances (excluding				1,150,000	
A03	Operating Expenses			2,698,000	8,698,000	2,698,000
A032	COMMUNICATIONS			214,000	214,000	214,000
A038	TRAVEL & TRANSPORTATION			875,000	6,875,000	875,000
A039	GENERAL			1,609,000	1,609,000	1,609,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SSP OPERATION-II CTD KARACHI				249,742,000	262,875,000	277,032,000
KQ2701	SP OPERATION-I CTD KARACHI					
A01	Employees Related Expenses.			266,612,000	256,115,000	283,114,000
A011	PAY	300	300	103,858,000	86,022,000	103,209,000
A011-1	Pay of Officer	10	10	4,834,000	4,556,000	4,789,000
A011-2	Pay of Other Staff	290	290	99,024,000	81,466,000	98,420,000
A012	ALLOWANCES			162,754,000	170,093,000	179,905,000
A012-1	Regular Allowances			162,754,000	168,044,000	179,905,000
A012-2	Other Allowances (excluding				2,049,000	
A03	Operating Expenses			13,136,000	24,636,000	13,136,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			634,000	634,000	634,000
A038	TRAVEL & TRANSPORTATION			7,600,000	19,100,000	7,600,000
A039	GENERAL			4,902,000	4,902,000	4,902,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			525,000	525,000	525,000
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SP OPERATION-I CTD KARACHI				281,533,000	283,436,000	298,035,000
KQ2702	SP INVESTIGATION CTD KARACHI					
A01	Employees Related Expenses.			265,274,000	253,376,000	279,326,000
A011	PAY	300	280	109,900,000	98,136,000	108,779,000
A011-1	Pay of Officer	9	9	4,958,000	5,876,000	5,070,000
A011-2	Pay of Other Staff	291	271	104,942,000	92,260,000	103,709,000
A012	ALLOWANCES			155,374,000	155,240,000	170,547,000
A012-1	Regular Allowances			155,374,000	153,908,000	170,547,000
A012-2	Other Allowances (excluding				1,332,000	
A03	Operating Expenses			16,393,000	25,187,000	16,393,000
A032	COMMUNICATIONS			634,000	634,000	634,000
A038	TRAVEL & TRANSPORTATION			9,325,000	14,325,000	9,325,000
A039	GENERAL			6,434,000	10,228,000	6,434,000
A06	Transfers			525,000	525,000	525,000
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SP INVESTIGATION CTD KARACHI				283,452,000	280,348,000	297,504,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			44,723,000	44,144,000	47,399,000
A011	PAY	36	36	17,352,000	16,995,000	17,324,000
A011-1	Pay of Officer	8	9	6,987,000	6,073,000	7,852,000
A011-2	Pay of Other Staff	28	27	10,365,000	10,922,000	9,472,000
A012	ALLOWANCES			27,371,000	27,149,000	30,075,000
A012-1	Regular Allowances			27,371,000	26,719,000	30,075,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			53,908,000	60,358,000	53,908,000
A032	COMMUNICATIONS			958,000	958,000	958,000
A038	TRAVEL &			14,413,000	19,413,000	14,413,000
	TRANSPORTATION					
A039	GENERAL			38,537,000	39,987,000	38,537,000
A06	Transfers			6,615,000	6,615,000	6,615,000
A061	SCHOLARSHIP			6,615,000	6,615,000	6,615,000
A13	Repairs and Maintenance			2,239,000	2,239,000	2,239,000
A130	TRANSPORT			1,544,000	1,544,000	1,544,000
A131	MACHINERY AND			529,000	529,000	529,000
	EQUIPMENT					
A132	FURNITURE AND			166,000	166,000	166,000
	FIXTURE					
Total-ADDITIONAL IGP CTD SINDH KARACHI				107,485,000	113,356,000	110,161,000
KQ2724	DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY					
A05	Grants subsidies and Write off Loans			200,000,000	225,834,000	575,000,000
A052	GRANTS-DOMESTIC			200,000,000	225,834,000	575,000,000
Total-DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY				200,000,000	225,834,000	575,000,000
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI					
A01	Employees Related Expenses.			366,553,000	151,660,000	397,518,000
A011	PAY	1078	1043	248,673,000	46,695,000	248,541,000
A011-1	Pay of Officer	18	18	8,438,000	4,000,000	8,438,000
A011-2	Pay of Other Staff	1060	1025	240,235,000	42,695,000	240,103,000
A012	ALLOWANCES			117,880,000	104,965,000	148,977,000
A012-1	Regular Allowances			117,517,000	104,109,000	148,614,000
A012-2	Other Allowances (excluding			363,000	856,000	363,000
A03	Operating Expenses			36,356,000	31,657,000	36,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			328,000	328,000	328,000
A033	UTILITIES			8,881,000	4,182,000	8,881,000
A038	TRAVEL & TRANSPORTATION			25,330,000	25,330,000	25,330,000
A039	GENERAL			1,817,000	1,817,000	1,817,000
A06	Transfers			653,000	653,000	653,000
A061	SCHOLARSHIP			653,000	653,000	653,000
A13	Repairs and Maintenance			7,282,000	7,282,000	7,282,000
A130	TRANSPORT			6,164,000	6,164,000	6,164,000
A131	MACHINERY AND EQUIPMENT			377,000	377,000	377,000
A132	FURNITURE AND FIXTURE			741,000	741,000	741,000
Total-CROWD MANAGEMENT UNIT BASE-I KARACHI				410,844,000	191,252,000	441,809,000
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI					
A01	Employees Related Expenses.			382,749,000	167,466,000	423,104,000
A011	PAY	1097	1067	261,621,000	52,461,000	261,554,000
A011-1	Pay of Officer	17	17	8,139,000	4,226,000	8,139,000
A011-2	Pay of Other Staff	1080	1050	253,482,000	48,235,000	253,415,000
A012	ALLOWANCES			121,128,000	115,005,000	161,550,000
A012-1	Regular Allowances			120,765,000	114,082,000	161,187,000
A012-2	Other Allowances (excluding			363,000	923,000	363,000
A03	Operating Expenses			34,433,000	29,735,000	34,433,000
A032	COMMUNICATIONS			435,000	435,000	435,000
A033	UTILITIES			6,512,000	1,814,000	6,512,000
A038	TRAVEL & TRANSPORTATION			25,658,000	25,658,000	25,658,000
A039	GENERAL			1,828,000	1,828,000	1,828,000
A06	Transfers			653,000	653,000	653,000
A061	SCHOLARSHIP			653,000	653,000	653,000
A13	Repairs and Maintenance			2,176,000	2,176,000	2,176,000
A130	TRANSPORT			1,409,000	1,409,000	1,409,000
A131	MACHINERY AND EQUIPMENT			374,000	374,000	374,000
A132	FURNITURE AND FIXTURE			393,000	393,000	393,000
Total-CROWD MANAGEMENT UNIT BASE-II KARACHI				420,011,000	200,030,000	460,366,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT					
	UNIT HEADQUARTER SINDH KARACHI					
A01	Employees Related Expenses.			217,089,000	175,031,000	239,057,000
A011	PAY	427	412	95,930,000	57,555,000	95,593,000
A011-1	Pay of Officer	9	9	4,770,000	3,436,000	4,770,000
A011-2	Pay of Other Staff	418	403	91,160,000	54,119,000	90,823,000
A012	ALLOWANCES			121,159,000	117,476,000	143,464,000
A012-1	Regular Allowances			120,917,000	116,597,000	143,222,000
A012-2	Other Allowances (excluding			242,000	879,000	242,000
A03	Operating Expenses			26,150,000	23,811,000	26,150,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			3,590,000	1,251,000	3,590,000
A038	TRAVEL & TRANSPORTATION			21,026,000	21,026,000	21,026,000
A039	GENERAL			1,242,000	1,242,000	1,242,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			252,000	252,000	252,000
A061	SCHOLARSHIP			252,000	252,000	252,000
A13	Repairs and Maintenance			1,488,000	1,488,000	1,488,000
A130	TRANSPORT			1,073,000	1,073,000	1,073,000
A131	MACHINERY AND EQUIPMENT			209,000	209,000	209,000
A132	FURNITURE AND FIXTURE			206,000	206,000	206,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT				244,979,000	201,482,000	266,947,000
	UNIT HEADQUARTER SINDH KARACHI					
KQ2955	DIGP INVESTIGATION KARACHI					
A01	Employees Related Expenses.			34,211,000	47,552,000	127,152,000
A011	PAY	92	398	22,318,000	17,303,000	94,008,000
A011-1	Pay of Officer	20	20	7,581,000	4,571,000	7,572,000
A011-2	Pay of Other Staff	72	378	14,737,000	12,732,000	86,436,000
A012	ALLOWANCES			11,893,000	30,249,000	33,144,000
A012-1	Regular Allowances			11,343,000	28,495,000	32,594,000
A012-2	Other Allowances (excluding			550,000	1,754,000	550,000
A03	Operating Expenses			39,156,000	39,156,000	39,156,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			721,000	721,000	721,000
A038	TRAVEL & TRANSPORTATION			21,800,000	21,800,000	21,800,000
A039	GENERAL			16,635,000	16,635,000	16,635,000
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
A06	Transfers			1,000,000	1,000,000	1,000,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			2,500,000	2,500,000	2,500,000
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
Total-DIGP INVESTIGATION KARACHI				176,867,000	190,208,000	269,808,000
LN0021	DIGP LARKANA RANGE					
A01	Employees Related Expenses.			624,459,000	609,044,000	721,217,000
A011	PAY	669	798	274,107,000	258,287,000	321,959,000
A011-1	Pay of Officer	47	47	26,811,000	24,933,000	26,970,000
A011-2	Pay of Other Staff	622	751	247,296,000	233,354,000	294,989,000
A012	ALLOWANCES			350,352,000	350,757,000	399,258,000
A012-1	Regular Allowances			349,589,000	347,863,000	398,495,000
A012-2	Other Allowances (excluding			763,000	2,894,000	763,000
A03	Operating Expenses			51,673,000	49,748,000	51,673,000
A032	COMMUNICATIONS			929,000	929,000	929,000
A033	UTILITIES			5,452,000	3,527,000	5,452,000
A038	TRAVEL & TRANSPORTATION			37,255,000	37,255,000	37,255,000
A039	GENERAL			8,037,000	8,037,000	8,037,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			3,403,000	66,403,000	3,403,000
A130	TRANSPORT			1,791,000	1,791,000	1,791,000
A131	MACHINERY AND EQUIPMENT			772,000	772,000	772,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			840,000	840,000	840,000
	FIXTURE					
A133	BUILDINGS AND				63,000,000	
	STRUCTURE					
Total-DIGP LARKANA RANGE				686,826,000	732,486,000	784,260,000
LN0022	SP CTD LARAKAN					
A01	Employees Related Expenses.			199,266,000	186,546,000	212,641,000
A011	PAY	228	208	83,153,000	68,277,000	82,726,000
A011-1	Pay of Officer	5	5	2,848,000	3,471,000	2,745,000
A011-2	Pay of Other Staff	223	203	80,305,000	64,806,000	79,981,000
A012	ALLOWANCES			116,113,000	118,269,000	129,915,000
A012-1	Regular Allowances			114,972,000	116,446,000	128,774,000
A012-2	Other Allowances (excluding			1,141,000	1,823,000	1,141,000
A03	Operating Expenses			1,782,000	7,182,000	1,782,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A038	TRAVEL &			1,059,000	6,059,000	1,059,000
	TRANSPORTATION					
A039	GENERAL			631,000	1,031,000	631,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			660,000	660,000	660,000
A061	SCHOLARSHIP			660,000	660,000	660,000
A13	Repairs and Maintenance			286,000	286,000	286,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	68,000	68,000
	FIXTURE					
Total-SP CTD LARAKAN				201,994,000	195,574,000	215,369,000
LN0023	SP SPECIAL BRANCH LARKANA					
A01	Employees Related Expenses.			330,554,000	323,332,000	353,255,000
A011	PAY	297	296	139,430,000	133,033,000	138,793,000
A011-1	Pay of Officer	24	24	12,917,000	13,697,000	12,948,000
A011-2	Pay of Other Staff	273	272	126,513,000	119,336,000	125,845,000
A012	ALLOWANCES			191,124,000	190,299,000	214,462,000
A012-1	Regular Allowances			190,606,000	187,781,000	213,944,000
A012-2	Other Allowances (excluding			518,000	2,518,000	518,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			17,959,000	16,011,000	17,959,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			13,830,000	13,830,000	13,830,000
A039	GENERAL			1,982,000	1,982,000	1,982,000
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,453,000	1,453,000	1,453,000
A130	TRANSPORT			1,317,000	1,317,000	1,317,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP SPECIAL BRANCH LARKANA				350,034,000	340,864,000	372,735,000
LN0025	SP CRIME BRANCH LARKANA					
A01	Employees Related Expenses.			121,799,000	79,346,000	105,471,000
A011	PAY	186	124	51,538,000	34,166,000	51,577,000
A011-1	Pay of Officer	10	10	5,861,000	5,733,000	5,916,000
A011-2	Pay of Other Staff	176	114	45,677,000	28,433,000	45,661,000
A012	ALLOWANCES			70,261,000	45,180,000	53,894,000
A012-1	Regular Allowances			70,261,000	44,750,000	53,894,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			7,927,000	4,030,000	7,927,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			2,553,000	2,553,000	2,553,000
A039	GENERAL			1,278,000	1,278,000	1,278,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			449,000	449,000	449,000
A130	TRANSPORT			339,000	339,000	339,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP CRIME BRANCH LARKANA				130,175,000	85,025,000	113,847,000
MP0022	DIGP MIRPURKHAS RANGE					
A01	Employees Related Expenses.			536,502,000	557,510,000	665,773,000
A011	PAY	699	753	275,801,000	237,015,000	296,288,000
A011-1	Pay of Officer	38	38	24,478,000	10,080,000	24,339,000
A011-2	Pay of Other Staff	661	715	251,323,000	226,935,000	271,949,000
A012	ALLOWANCES			260,701,000	320,495,000	369,485,000
A012-1	Regular Allowances			260,480,000	318,274,000	369,264,000
A012-2	Other Allowances (excluding			221,000	2,221,000	221,000
A03	Operating Expenses			22,756,000	21,404,000	22,756,000
A032	COMMUNICATIONS			1,048,000	1,048,000	1,048,000
A033	UTILITIES			4,140,000	888,000	4,140,000
A038	TRAVEL & TRANSPORTATION			12,907,000	13,907,000	12,907,000
A039	GENERAL			4,661,000	5,561,000	4,661,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			426,000	47,026,000	426,000
A130	TRANSPORT			207,000	607,000	207,000
A131	MACHINERY AND EQUIPMENT			38,000	338,000	38,000
A132	FURNITURE AND FIXTURE			181,000	581,000	181,000
A133	BUILDINGS AND STRUCTURE				45,500,000	
Total-DIGP MIRPURKHAS RANGE				566,975,000	633,231,000	696,922,000
MP0023	SP CTD MIRPURKHAS					
A01	Employees Related Expenses.			168,098,000	146,220,000	179,907,000
A011	PAY	196	176	75,986,000	55,146,000	75,512,000
A011-1	Pay of Officer	4	4	3,048,000	2,534,000	2,758,000
A011-2	Pay of Other Staff	192	172	72,938,000	52,612,000	72,754,000
A012	ALLOWANCES			92,112,000	91,074,000	104,395,000
A012-1	Regular Allowances			92,001,000	90,533,000	104,284,000
A012-2	Other Allowances (excluding			111,000	541,000	111,000
A03	Operating Expenses			2,799,000	3,049,000	2,799,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			1,005,000	2,005,000	1,005,000
A039	GENERAL			1,052,000	952,000	1,052,000
A06	Transfers			670,000	670,000	670,000
A061	SCHOLARSHIP			670,000	670,000	670,000
A13	Repairs and Maintenance			306,000	306,000	306,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SP CTD MIRPURKHAS				171,873,000	150,245,000	183,682,000
MP0024	SP CRIME BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			61,566,000	69,629,000	70,359,000
A011	PAY	84	59	25,082,000	30,033,000	24,276,000
A011-1	Pay of Officer	9	9	6,456,000	4,862,000	6,197,000
A011-2	Pay of Other Staff	75	50	18,626,000	25,171,000	18,079,000
A012	ALLOWANCES			36,484,000	39,596,000	46,083,000
A012-1	Regular Allowances			36,373,000	38,059,000	45,972,000
A012-2	Other Allowances (excluding			111,000	1,537,000	111,000
A03	Operating Expenses			4,419,000	3,769,000	4,419,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			3,293,000	3,293,000	3,293,000
A039	GENERAL			277,000	277,000	277,000
A13	Repairs and Maintenance			504,000	504,000	504,000
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-SP CRIME BRANCH MIRPURKHAS				66,489,000	73,902,000	75,282,000
MP0026	SP SPECIAL BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			148,311,000	149,424,000	162,282,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	149	148	63,162,000	61,198,000	62,833,000
A011-1	Pay of Officer	7	7	3,661,000	1,819,000	3,616,000
A011-2	Pay of Other Staff	142	141	59,501,000	59,379,000	59,217,000
A012	ALLOWANCES			85,149,000	88,226,000	99,449,000
A012-1	Regular Allowances			85,038,000	84,915,000	99,338,000
A012-2	Other Allowances (excluding			111,000	3,311,000	111,000
A03	Operating Expenses			18,011,000	7,000,000	18,011,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			11,011,000		11,011,000
A038	TRAVEL & TRANSPORTATION			6,417,000	6,417,000	6,417,000
A039	GENERAL			385,000	385,000	385,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-SP SPECIAL BRANCH MIRPURKHAS				166,614,000	157,616,000	180,585,000
SB0025	DIGP BENAZIRABAD RANGE					
A01	Employees Related Expenses.			347,354,000	322,482,000	395,375,000
A011	PAY	464	568	165,410,000	145,162,000	174,999,000
A011-1	Pay of Officer	38	38	21,831,000	23,149,000	21,799,000
A011-2	Pay of Other Staff	426	530	143,579,000	122,013,000	153,200,000
A012	ALLOWANCES			181,944,000	177,320,000	220,376,000
A012-1	Regular Allowances			181,844,000	176,575,000	220,276,000
A012-2	Other Allowances (excluding			100,000	745,000	100,000
A03	Operating Expenses			18,540,000	16,201,000	18,540,000
A032	COMMUNICATIONS			666,000	666,000	666,000
A033	UTILITIES			2,378,000	39,000	2,378,000
A038	TRAVEL & TRANSPORTATION			12,683,000	12,683,000	12,683,000
A039	GENERAL			2,813,000	2,813,000	2,813,000
A06	Transfers			536,000	536,000	536,000
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	Repairs and Maintenance			3,066,000	46,066,000	3,066,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,060,000	2,060,000	2,060,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
A133	BUILDINGS AND STRUCTURE				43,000,000	
Total-DIGP BENAZIRABAD RANGE				369,496,000	385,285,000	417,517,000
SY0024	SP SPECIAL BRANCH SUKKUR					
A01	Employees Related Expenses.			303,009,000	290,136,000	322,103,000
A011	PAY	266	263	129,824,000	119,938,000	128,791,000
A011-1	Pay of Officer	20	20	10,418,000	4,137,000	10,402,000
A011-2	Pay of Other Staff	246	243	119,406,000	115,801,000	118,389,000
A012	ALLOWANCES			173,185,000	170,198,000	193,312,000
A012-1	Regular Allowances			173,001,000	169,014,000	193,128,000
A012-2	Other Allowances (excluding			184,000	1,184,000	184,000
A03	Operating Expenses			23,188,000	21,240,000	23,188,000
A032	COMMUNICATIONS			870,000	870,000	870,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			19,824,000	19,824,000	19,824,000
A039	GENERAL			546,000	546,000	546,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,091,000	1,091,000	1,091,000
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SP SPECIAL BRANCH SUKKUR				327,356,000	313,735,000	346,450,000
SY0025	DIGP SUKKUR RANGE					
A01	Employees Related Expenses.			481,890,000	458,488,000	560,093,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	596	732	215,852,000	199,862,000	248,438,000
A011-1	Pay of Officer	37	37	23,122,000	19,988,000	23,086,000
A011-2	Pay of Other Staff	559	695	192,730,000	179,874,000	225,352,000
A012	ALLOWANCES			266,038,000	258,626,000	311,655,000
A012-1	Regular Allowances			264,216,000	254,308,000	309,833,000
A012-2	Other Allowances (excluding			1,822,000	4,318,000	1,822,000
A03	Operating Expenses			53,131,000	50,206,000	53,131,000
A032	COMMUNICATIONS			1,494,000	1,494,000	1,494,000
A033	UTILITIES			4,344,000	1,419,000	4,344,000
A038	TRAVEL & TRANSPORTATION			40,828,000	40,828,000	40,828,000
A039	GENERAL			6,465,000	6,465,000	6,465,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			714,000	714,000	714,000
A061	SCHOLARSHIP			714,000	714,000	714,000
A13	Repairs and Maintenance			2,160,000	45,160,000	2,160,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			416,000	416,000	416,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE				43,000,000	
Total-DIGP SUKKUR RANGE				544,650,000	561,323,000	623,529,000
SY0027	SP CRIME BRANCH SUKKUR					
A01	Employees Related Expenses.			96,729,000	76,101,000	97,651,000
A011	PAY	130	63	46,689,000	31,943,000	45,334,000
A011-1	Pay of Officer	13	13	7,162,000	1,292,000	7,088,000
A011-2	Pay of Other Staff	117	50	39,527,000	30,651,000	38,246,000
A012	ALLOWANCES			50,040,000	44,158,000	52,317,000
A012-1	Regular Allowances			49,965,000	43,653,000	52,242,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			10,878,000	9,318,000	10,878,000
A032	COMMUNICATIONS			642,000	642,000	642,000
A033	UTILITIES			1,560,000		1,560,000
A038	TRAVEL & TRANSPORTATION			7,785,000	7,785,000	7,785,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			891,000	891,000	891,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			891,000	891,000	891,000
A130	TRANSPORT			664,000	664,000	664,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH SUKKUR				108,498,000	87,510,000	109,420,000
SY0031	SP CTD SUKKUR					
A01	Employees Related Expenses.			300,923,000	251,586,000	307,775,000
A011	PAY	309	289	126,689,000	91,099,000	126,086,000
A011-1	Pay of Officer	4	4	3,402,000	2,146,000	3,326,000
A011-2	Pay of Other Staff	305	285	123,287,000	88,953,000	122,760,000
A012	ALLOWANCES			174,234,000	160,487,000	181,689,000
A012-1	Regular Allowances			174,123,000	159,946,000	181,578,000
A012-2	Other Allowances (excluding			111,000	541,000	111,000
A03	Operating Expenses			6,555,000	4,630,000	6,555,000
A032	COMMUNICATIONS			232,000	232,000	232,000
A033	UTILITIES			1,625,000		1,625,000
A038	TRAVEL & TRANSPORTATION			3,121,000	3,121,000	3,121,000
A039	GENERAL			1,577,000	1,277,000	1,577,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			670,000	670,000	670,000
A061	SCHOLARSHIP			670,000	670,000	670,000
A13	Repairs and Maintenance			1,062,000	1,062,000	1,062,000
A130	TRANSPORT			589,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-SP CTD SUKKUR				309,210,000	258,848,000	316,062,000
SY0543	ADDITIONAL IGP SUKKUR REGION					
A01	Employees Related Expenses.			3,807,000	3,485,000	5,056,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,724,000	1,800,000	2,702,000
A011-1	Pay of Officer	6	6	1,860,000	465,000	1,860,000
A011-2	Pay of Other Staff	5	5	864,000	1,335,000	842,000
A012	ALLOWANCES			1,083,000	1,685,000	2,354,000
A012-1	Regular Allowances			899,000	1,501,000	2,170,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			6,034,000	6,034,000	6,034,000
A032	COMMUNICATIONS			227,000	227,000	227,000
A038	TRAVEL & TRANSPORTATION			5,743,000	5,743,000	5,743,000
A039	GENERAL			64,000	64,000	64,000
A13	Repairs and Maintenance			202,000	202,000	202,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-ADDITIONAL IGP SUKKUR REGION				10,043,000	9,721,000	11,292,000
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR					
A01	Employees Related Expenses.			791,169,000	488,612,000	776,198,000
A011	PAY	1482	1462	377,734,000	155,928,000	377,715,000
A011-1	Pay of Officer	28	28	19,046,000	7,385,000	19,083,000
A011-2	Pay of Other Staff	1454	1434	358,688,000	148,543,000	358,632,000
A012	ALLOWANCES			413,435,000	332,684,000	398,483,000
A012-1	Regular Allowances			412,225,000	329,374,000	397,173,000
A012-2	Other Allowances (excluding			1,210,000	3,310,000	1,310,000
A03	Operating Expenses			55,159,000	47,930,000	55,159,000
A032	COMMUNICATIONS			656,000	656,000	656,000
A033	UTILITIES			13,324,000	6,095,000	13,324,000
A038	TRAVEL & TRANSPORTATION			37,732,000	37,732,000	37,732,000
A039	GENERAL			3,447,000	3,447,000	3,447,000
A06	Transfers			752,000	752,000	752,000
A061	SCHOLARSHIP			752,000	752,000	752,000
A13	Repairs and Maintenance			5,010,000	5,010,000	5,010,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,499,000	3,499,000	3,499,000
A131	MACHINERY AND EQUIPMENT			902,000	902,000	902,000
A132	FURNITURE AND FIXTURE			609,000	609,000	609,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT				852,090,000	542,304,000	837,119,000
UNIT SUKKUR						
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD					
	SINDH KARACHI					
A01	Employees Related Expenses.			68,001,000	68,284,000	72,381,000
A011	PAY	72	72	26,408,000	24,986,000	26,202,000
A011-1	Pay of Officer	6	6	3,657,000	447,000	3,536,000
A011-2	Pay of Other Staff	66	66	22,751,000	24,539,000	22,666,000
A012	ALLOWANCES			41,593,000	43,298,000	46,179,000
A012-1	Regular Allowances			41,422,000	42,697,000	46,008,000
A012-2	Other Allowances (excluding			171,000	601,000	171,000
A03	Operating Expenses			2,192,000	3,692,000	2,192,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			1,696,000	3,196,000	1,696,000
A039	GENERAL			405,000	405,000	405,000
A06	Transfers			657,000	657,000	657,000
A061	SCHOLARSHIP			657,000	657,000	657,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SP FINANCIAL CRIMES INVESTIGATION CTD				71,218,000	73,001,000	75,598,000
SINDH KARACHI						
KQ0267	SP INVESTIGATION-II SOUTH KARACHI					
A01	Employees Related Expenses.			455,610,000	384,762,000	495,958,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	383	383	224,429,000	159,672,000	224,494,000
A011-1	Pay of Officer	29	29	10,582,000	4,280,000	10,582,000
A011-2	Pay of Other Staff	354	354	213,847,000	155,392,000	213,912,000
A012	ALLOWANCES			231,181,000	225,090,000	271,464,000
A012-1	Regular Allowances			231,150,000	222,448,000	271,349,000
A012-2	Other Allowances (excluding			31,000	2,642,000	115,000
A03	Operating Expenses			13,620,000	13,620,000	13,620,000
A032	COMMUNICATIONS			268,000	268,000	268,000
A033	UTILITIES			785,000	785,000	785,000
A038	TRAVEL & TRANSPORTATION			4,926,000	4,926,000	4,926,000
A039	GENERAL			7,641,000	7,641,000	7,641,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			999,000	999,000	999,000
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II SOUTH KARACHI				470,450,000	402,902,000	510,798,000
KQ0268	SP INVESTIGATION-II WEST KARACHI					
A01	Employees Related Expenses.			514,797,000	491,409,000	545,869,000
A011	PAY	517	517	214,457,000	198,168,000	214,505,000
A011-1	Pay of Officer	34	34	11,853,000	4,632,000	11,853,000
A011-2	Pay of Other Staff	483	483	202,604,000	193,536,000	202,652,000
A012	ALLOWANCES			300,340,000	293,241,000	331,364,000
A012-1	Regular Allowances			299,823,000	291,307,000	330,847,000
A012-2	Other Allowances (excluding			517,000	1,934,000	517,000
A03	Operating Expenses			20,282,000	18,526,000	20,282,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			1,756,000		1,756,000
A038	TRAVEL & TRANSPORTATION			5,908,000	5,908,000	5,908,000
A039	GENERAL			12,266,000	12,266,000	12,266,000
A05	Grants subsidies and Write off Loans				1,200,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,489,000	1,489,000	1,489,000
A130	TRANSPORT			607,000	607,000	607,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II WEST KARACHI				536,789,000	512,845,000	567,861,000
KQ0269	SP INVESTIGATION-II EAST KARACHI					
A01	Employees Related Expenses.			492,695,000	479,354,000	528,262,000
A011	PAY	461	461	208,160,000	195,098,000	207,953,000
A011-1	Pay of Officer	44	44	16,053,000	3,739,000	16,025,000
A011-2	Pay of Other Staff	417	417	192,107,000	191,359,000	191,928,000
A012	ALLOWANCES			284,535,000	284,256,000	320,309,000
A012-1	Regular Allowances			284,535,000	281,825,000	320,309,000
A012-2	Other Allowances (excluding				2,431,000	
A03	Operating Expenses			18,073,000	14,564,000	18,073,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			3,509,000		3,509,000
A038	TRAVEL & TRANSPORTATION			4,320,000	4,320,000	4,320,000
A039	GENERAL			9,892,000	9,892,000	9,892,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,115,000	1,115,000	1,115,000
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II EAST KARACHI				512,104,000	500,954,000	547,671,000
KQ0272	LEGAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			99,428,000	111,289,000	108,618,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	120	42,903,000	45,044,000	42,748,000
A011-1	Pay of Officer	23	23	11,329,000	13,344,000	11,390,000
A011-2	Pay of Other Staff	98	97	31,574,000	31,700,000	31,358,000
A012	ALLOWANCES			56,525,000	66,245,000	65,870,000
A012-1	Regular Allowances			55,283,000	64,573,000	64,628,000
A012-2	Other Allowances (excluding			1,242,000	1,672,000	1,242,000
A03	Operating Expenses			18,363,000	18,363,000	18,363,000
A032	COMMUNICATIONS			190,000	190,000	190,000
A038	TRAVEL & TRANSPORTATION			12,917,000	12,917,000	12,917,000
A039	GENERAL			5,256,000	5,256,000	5,256,000
A13	Repairs and Maintenance			619,000	619,000	619,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	353,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-LEGAL BRANCH SINDH KARACHI				118,410,000	130,271,000	127,600,000
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A01	Employees Related Expenses.			74,229,000	70,200,000	80,976,000
A011	PAY	306	306	66,468,000	67,253,000	66,468,000
A011-1	Pay of Officer	11	11	2,471,000	3,089,000	2,471,000
A011-2	Pay of Other Staff	295	295	63,997,000	64,164,000	63,997,000
A012	ALLOWANCES			7,761,000	2,947,000	14,508,000
A012-1	Regular Allowances			7,761,000	2,947,000	14,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,275,000	4,275,000	4,275,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			3,994,000	3,994,000	3,994,000
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-INCHARGE SECURITY CM HOUSE KARACHI				78,672,000	74,643,000	85,419,000
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI					
A01	Employees Related Expenses.			34,620,000	39,342,000	37,769,000
A011	PAY	165	165	31,473,000	39,341,000	31,473,000
A011-1	Pay of Officer	10	10	1,328,000	1,660,000	1,328,000
A011-2	Pay of Other Staff	155	155	30,145,000	37,681,000	30,145,000
A012	ALLOWANCES			3,147,000	1,000	6,296,000
A012-1	Regular Allowances			3,147,000	1,000	6,296,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			788,000	788,000	788,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL &			507,000	507,000	507,000
	TRANSPORTATION					
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND			40,000	40,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	21,000
	FIXTURE					
Total-INCHARGE SECURITY GOVERNOR HOUSE KARACHI				35,576,000	40,298,000	38,725,000
032102 Total-PROVINCIAL POLICE				73,360,105,000	77,817,364,000	72,477,333,000
032103 DISTRICT POLICE						
BI0014	SP DISTRICT BADIN					
A01	Employees Related Expenses.			1,511,691,000	1,363,653,000	1,704,137,000
A011	PAY	2010	1999	658,095,000	531,579,000	718,540,000
A011-1	Pay of Officer	43	43	20,228,000	9,210,000	21,227,000
A011-2	Pay of Other Staff	1967	1956	637,867,000	522,369,000	697,313,000
A012	ALLOWANCES			853,596,000	832,074,000	985,597,000
A012-1	Regular Allowances			851,965,000	822,986,000	983,966,000
A012-2	Other Allowances (excluding			1,631,000	9,088,000	1,631,000
A03	Operating Expenses			46,520,000	46,520,000	46,520,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,195,000	1,195,000	1,195,000
A033	UTILITIES			675,000	675,000	675,000
A038	TRAVEL & TRANSPORTATION			40,382,000	40,382,000	40,382,000
A039	GENERAL			4,268,000	4,268,000	4,268,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,919,000	1,919,000	1,919,000
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT BADIN				1,560,332,000	1,419,794,000	1,752,778,000
BI0015	POLICE STATION S.F. RAHOO BADIN					
A01	Employees Related Expenses.			70,845,000	60,210,000	86,370,000
A011	PAY	92	92	30,429,000	24,771,000	40,430,000
A011-1	Pay of Officer	1	1	1,062,000	490,000	1,062,000
A011-2	Pay of Other Staff	91	91	29,367,000	24,281,000	39,368,000
A012	ALLOWANCES			40,416,000	35,439,000	45,940,000
A012-1	Regular Allowances			40,038,000	34,061,000	45,562,000
A012-2	Other Allowances (excluding			378,000	1,378,000	378,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-POLICE STATION S.F. RAHOO BADIN				80,981,000	69,546,000	96,506,000
BI0016	POLICE STATION MATLI BADIN					
A01	Employees Related Expenses.			80,765,000	72,757,000	85,215,000
A011	PAY	115	115	33,099,000	28,580,000	33,016,000
A011-1	Pay of Officer	1	1	414,000	674,000	414,000
A011-2	Pay of Other Staff	114	114	32,685,000	27,906,000	32,602,000
A012	ALLOWANCES			47,666,000	44,177,000	52,199,000
A012-1	Regular Allowances			47,591,000	43,582,000	52,124,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND			200,000	200,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			80,000	80,000	80,000
	EQUIPMENT					
Total-POLICE STATION MATLI BADIN				90,901,000	82,093,000	95,351,000
BI0017	POLICE STATION TANDO BAGO BADIN					
A01	Employees Related Expenses.			69,878,000	64,626,000	76,353,000
A011	PAY	94	94	28,996,000	26,952,000	28,884,000
A011-1	Pay of Officer	1	1	647,000	162,000	647,000
A011-2	Pay of Other Staff	93	93	28,349,000	26,790,000	28,237,000
A012	ALLOWANCES			40,882,000	37,674,000	47,469,000
A012-1	Regular Allowances			40,632,000	36,904,000	47,219,000
A012-2	Other Allowances (excluding			250,000	770,000	250,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL &			4,700,000	4,700,000	4,700,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO BAGO BADIN				77,179,000	71,327,000	83,654,000
BI0018	POLICE STATION NINDO BADIN					
A01	Employees Related Expenses.			73,959,000	71,029,000	90,028,000
A011	PAY	95	95	31,000,000	29,828,000	41,989,000
A011-1	Pay of Officer	1	1	414,000	310,000	414,000
A011-2	Pay of Other Staff	94	94	30,586,000	29,518,000	41,575,000
A012	ALLOWANCES			42,959,000	41,201,000	48,039,000
A012-1	Regular Allowances			42,298,000	40,020,000	47,378,000
A012-2	Other Allowances (excluding			661,000	1,181,000	661,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NINDO BADIN				78,818,000	75,488,000	94,887,000
BI0019	POLICE STATION KADHAN BADIN					
A01	Employees Related Expenses.			68,989,000	65,839,000	84,262,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	30,988,000	28,537,000	38,513,000
A011-1	Pay of Officer	1	1	414,000	104,000	414,000
A011-2	Pay of Other Staff	94	94	30,574,000	28,433,000	38,099,000
A012	ALLOWANCES			38,001,000	37,302,000	45,749,000
A012-1	Regular Allowances			37,933,000	36,714,000	45,681,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KADHAN BADIN				76,290,000	72,540,000	91,563,000
BI0020	POLICE STATION TALHAR BADIN					
A01	Employees Related Expenses.			62,627,000	57,199,000	69,292,000
A011	PAY	95	95	28,623,000	22,282,000	28,621,000
A011-1	Pay of Officer	1	1	539,000		539,000
A011-2	Pay of Other Staff	94	94	28,084,000	22,282,000	28,082,000
A012	ALLOWANCES			34,004,000	34,917,000	40,671,000
A012-1	Regular Allowances			33,936,000	34,329,000	40,603,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION TALHAR BADIN				72,763,000	66,535,000	79,428,000
BI0021	POLICE STATION TALUKA BADIN					
A01	Employees Related Expenses.			65,499,000	69,269,000	70,302,000
A011	PAY	91	91	28,781,000	32,011,000	28,786,000
A011-1	Pay of Officer	2	2	1,441,000	1,491,000	1,441,000
A011-2	Pay of Other Staff	89	89	27,340,000	30,520,000	27,345,000
A012	ALLOWANCES			36,718,000	37,258,000	41,516,000
A012-1	Regular Allowances			36,643,000	36,663,000	41,441,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA BADIN				78,770,000	81,540,000	83,573,000
BI0644	POLICE STATION RAJU KHANANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION RAJU KHANANI			4,859,000	4,459,000	4,859,000
BI0645	POLICE STATION KARIO GANHWAR				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KARIO GANHWAR			7,301,000	6,701,000	7,301,000
BI0646	POLICE STATION KHORWAH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHORWAH				4,859,000	4,459,000	4,859,000
BI0647	POLICE STATION TANDO GHULAM ALI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO GHULAM ALI				7,301,000	6,701,000	7,301,000
BI0648	POLICE STATION GULAB LEGHARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION GULAB LEGHARI			4,859,000	4,459,000	4,859,000
BI0649	POLICE STATION PANGRIO				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION PANGRIO			7,301,000	6,701,000	7,301,000
BI0650	POLICE STATION KHOSKI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KHOSKI			4,859,000	4,459,000	4,859,000
BI0651	POLICE STATION DEHI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DEHI				4,859,000	4,459,000	4,859,000
DD0014	SSP DISTRICT DADU					
A01	Employees Related Expenses.			3,336,545,000	3,021,680,000	3,575,018,000
A011	PAY	3921	3910	1,522,949,000	1,263,365,000	1,522,106,000
A011-1	Pay of Officer	67	67	31,952,000	34,177,000	31,497,000
A011-2	Pay of Other Staff	3854	3843	1,490,997,000	1,229,188,000	1,490,609,000
A012	ALLOWANCES			1,813,596,000	1,758,315,000	2,052,912,000
A012-1	Regular Allowances			1,807,460,000	1,736,885,000	2,046,776,000
A012-2	Other Allowances (excluding			6,136,000	21,430,000	6,136,000
A03	Operating Expenses			48,996,000	63,996,000	48,996,000
A032	COMMUNICATIONS			824,000	824,000	824,000
A033	UTILITIES			3,516,000	3,516,000	3,516,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			42,366,000	54,366,000	42,366,000
A039	GENERAL			2,190,000	5,190,000	2,190,000
A05	Grants subsidies and Write off Loans				17,700,000	
A052	GRANTS-DOMESTIC				17,700,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,919,000	1,919,000	1,919,000
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT DADU				3,387,662,000	3,105,497,000	3,626,135,000
DD0015	POLICE STATION TALUKA DADU					
A01	Employees Related Expenses.			58,743,000	49,558,000	61,504,000
A011	PAY	85	85	26,753,000	22,445,000	26,720,000
A011-1	Pay of Officer	2	2	2,223,000	577,000	2,223,000
A011-2	Pay of Other Staff	83	83	24,530,000	21,868,000	24,497,000
A012	ALLOWANCES			31,990,000	27,113,000	34,784,000
A012-1	Regular Allowances			31,915,000	26,608,000	34,709,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA DADU				72,014,000	61,829,000	74,775,000
DD0016	POLICE STATION MEHAR DADU					
A01	Employees Related Expenses.			66,575,000	60,476,000	63,120,000
A011	PAY	96	96	27,818,000	24,593,000	27,790,000
A011-1	Pay of Officer	1	1	495,000	371,000	495,000
A011-2	Pay of Other Staff	95	95	27,323,000	24,222,000	27,295,000
A012	ALLOWANCES			38,757,000	35,883,000	35,330,000
A012-1	Regular Allowances			38,682,000	35,378,000	35,255,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MEHAR DADU				76,711,000	69,812,000	73,256,000
DD0017	POLICE STATION K.N. SHAH DADU					
A01	Employees Related Expenses.			67,454,000	63,377,000	71,801,000
A011	PAY	109	109	33,344,000	30,593,000	33,307,000
A011-1	Pay of Officer	1	1	664,000	759,000	664,000
A011-2	Pay of Other Staff	108	108	32,680,000	29,834,000	32,643,000
A012	ALLOWANCES			34,110,000	32,784,000	38,494,000
A012-1	Regular Allowances			34,041,000	32,285,000	38,425,000
A012-2	Other Allowances (excluding			69,000	499,000	69,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION K.N. SHAH DADU				80,725,000	75,648,000	85,072,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0018	POLICE STATION JOHI DADU					
A01	Employees Related Expenses.			85,118,000	72,607,000	88,210,000
A011	PAY	102	102	40,586,000	36,457,000	40,651,000
A011-1	Pay of Officer	1	1	972,000	729,000	972,000
A011-2	Pay of Other Staff	101	101	39,614,000	35,728,000	39,679,000
A012	ALLOWANCES			44,532,000	36,150,000	47,559,000
A012-1	Regular Allowances			44,457,000	35,645,000	47,484,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION JOHI DADU				95,254,000	81,943,000	98,346,000
DD0019	POLICE STATION B-SECTION DADU					
A01	Employees Related Expenses.			62,931,000	57,991,000	70,777,000
A011	PAY	95	95	28,948,000	23,076,000	28,985,000
A011-1	Pay of Officer	1	1	414,000		414,000
A011-2	Pay of Other Staff	94	94	28,534,000	23,076,000	28,571,000
A012	ALLOWANCES			33,983,000	34,915,000	41,792,000
A012-1	Regular Allowances			33,567,000	33,602,000	41,376,000
A012-2	Other Allowances (excluding			416,000	1,313,000	416,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION B-SECTION DADU				73,067,000	67,327,000	80,913,000
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
A01	Employees Related Expenses.			65,877,000	49,459,000	63,812,000
A011	PAY	95	95	30,124,000	17,465,000	30,076,000
A011-1	Pay of Officer	1	1	414,000	690,000	414,000
A011-2	Pay of Other Staff	94	94	29,710,000	16,775,000	29,662,000
A012	ALLOWANCES			35,753,000	31,994,000	33,736,000
A012-1	Regular Allowances			35,685,000	31,496,000	33,668,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAKHDOOM BILAWAL DADU				70,736,000	53,918,000	68,671,000
DD0021	POLICE STATION KHUDABAD DADU					
A01	Employees Related Expenses.			75,480,000	63,423,000	73,163,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	34,702,000	31,800,000	34,674,000
A011-1	Pay of Officer	1	1	414,000	454,000	414,000
A011-2	Pay of Other Staff	94	94	34,288,000	31,346,000	34,260,000
A012	ALLOWANCES			40,778,000	31,623,000	38,489,000
A012-1	Regular Allowances			40,710,000	31,125,000	38,421,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHUDABAD DADU				82,781,000	70,124,000	80,464,000
DD0471	POLICE STATION MOUNDER					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOUNDER				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
DD0472	POLICE STATION PHULJI STATION					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULJI STATION				4,859,000	4,459,000	4,859,000
DD0473	POLICE STATION SITA					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SITA				7,301,000	6,701,000	7,301,000
DD0474	POLICE STATION MIAN NASEER MUHAMMAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIAN NASEER MUHAMMAD				4,859,000	4,459,000	4,859,000
DD0475	POLICE STATION FAREEDABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION FAREEDABAD				4,859,000	4,459,000	4,859,000
DD0476	POLICE STATION SHAH PANJOO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAH PANJOO				4,859,000	4,459,000	4,859,000
DD0477	POLICE STATION RADHAN					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RADHAN				7,301,000	6,701,000	7,301,000
DD0478	POLICE STATION WAHI PANDHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WAHI PANDHI				4,859,000	4,459,000	4,859,000
DD0479	POLICE STATION TANDO RAHIM KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANDO RAHIM KHAN				4,859,000	4,459,000	4,859,000
DD0480	POLICE STATION PAT GUL MUHAMMAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION PAT GUL MUHAMMAD			4,859,000	4,459,000	4,859,000
DD0481	POLICE STATION QASBO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION QASBO			4,859,000	4,459,000	4,859,000
DD0482	POLICE STATION RUKKAN				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION RUKKAN			7,301,000	6,701,000	7,301,000
DD0483	POLICE STATION KAKAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KAKAR			4,859,000	4,459,000	4,859,000
DD0484	POLICE STATION B-SECTION MEHAR				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION B-SECTION MEHAR			10,136,000	9,336,000	10,136,000
DD0485	POLICE STATION THARIRI MUHBAT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THARIRI MUHBAT				4,859,000	4,459,000	4,859,000
GO0015	SSP DISTRICT GHOTKI					
A01	Employees Related Expenses.			1,977,476,000	829,914,000	1,589,043,000
A011	PAY	1242	1233	943,333,000	285,919,000	942,791,000
A011-1	Pay of Officer	68	68	28,801,000	34,907,000	28,814,000
A011-2	Pay of Other Staff	1174	1165	914,532,000	251,012,000	913,977,000
A012	ALLOWANCES			1,034,143,000	543,995,000	646,252,000
A012-1	Regular Allowances			1,032,953,000	533,719,000	645,062,000
A012-2	Other Allowances (excluding			1,190,000	10,276,000	1,190,000
A03	Operating Expenses			54,282,000	267,782,000	54,282,000
A032	COMMUNICATIONS			2,434,000	2,434,000	2,434,000
A033	UTILITIES			1,125,000	1,125,000	1,125,000
A034	OCCUPANCY COSTS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			45,974,000	117,474,000	45,974,000
A039	GENERAL			4,709,000	146,709,000	4,709,000
A05	Grants subsidies and Write off Loans				11,400,000	
A052	GRANTS-DOMESTIC				11,400,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,890,000	11,890,000	1,890,000
A130	TRANSPORT			1,453,000	11,453,000	1,453,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT GHOTKI				2,033,850,000	1,121,188,000	1,645,417,000
GO0016	POLICE STATION TALUKA GHOTKI					
A01	Employees Related Expenses.			95,269,000	91,221,000	107,544,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	44,384,000	40,202,000	44,466,000
A011-1	Pay of Officer	2	2	1,416,000	2,268,000	1,478,000
A011-2	Pay of Other Staff	104	104	42,968,000	37,934,000	42,988,000
A012	ALLOWANCES			50,885,000	51,019,000	63,078,000
A012-1	Regular Allowances			50,810,000	50,424,000	63,003,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA GHOTKI				108,540,000	103,492,000	120,815,000
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			173,979,000	169,720,000	192,866,000
A011	PAY	227	227	74,044,000	72,048,000	74,049,000
A011-1	Pay of Officer	1	1	577,000	674,000	577,000
A011-2	Pay of Other Staff	226	226	73,467,000	71,374,000	73,472,000
A012	ALLOWANCES			99,935,000	97,672,000	118,817,000
A012-1	Regular Allowances			99,860,000	96,597,000	118,742,000
A012-2	Other Allowances (excluding			75,000	1,075,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MIRPUR MATHELO GHOTKI				187,250,000	181,991,000	206,137,000
GO0018	POLICE STATION SARHAD GHOTKI					
A01	Employees Related Expenses.			131,658,000	115,127,000	137,627,000
A011	PAY	136	136	60,224,000	54,029,000	60,234,000
A011-1	Pay of Officer	1	1	2,072,000	1,950,000	2,072,000
A011-2	Pay of Other Staff	135	135	58,152,000	52,079,000	58,162,000
A012	ALLOWANCES			71,434,000	61,098,000	77,393,000
A012-1	Regular Allowances			71,359,000	60,373,000	77,318,000
A012-2	Other Allowances (excluding			75,000	725,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SARHAD GHOTKI				138,959,000	121,828,000	144,928,000
GO0019	POLICE STATION DAHARAKI GHOTKI					
A01	Employees Related Expenses.			145,650,000	122,392,000	158,707,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	160	160	65,627,000	49,626,000	65,613,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	159	159	65,210,000	49,626,000	65,196,000
A012	ALLOWANCES			80,023,000	72,766,000	93,094,000
A012-1	Regular Allowances			79,948,000	72,041,000	93,019,000
A012-2	Other Allowances (excluding			75,000	725,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DAHARAKI GHOTKI				158,921,000	134,663,000	171,978,000
GO0020	POLICE STATION B-SECTION GHOTKI					
A01	Employees Related Expenses.			91,089,000	89,531,000	95,854,000
A011	PAY	98	98	40,904,000	33,376,000	40,882,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	97	97	40,487,000	33,376,000	40,465,000
A012	ALLOWANCES			50,185,000	56,155,000	54,972,000
A012-1	Regular Allowances			50,117,000	55,437,000	54,904,000
A012-2	Other Allowances (excluding			68,000	718,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION GHOTKI				98,390,000	96,232,000	103,155,000
GO0021	POLICE STATION ADILPUR GHOTKI					
A01	Employees Related Expenses.			89,400,000	90,673,000	94,789,000
A011	PAY	98	98	40,538,000	45,304,000	40,481,000
A011-1	Pay of Officer	1	1	417,000	454,000	417,000
A011-2	Pay of Other Staff	97	97	40,121,000	44,850,000	40,064,000
A012	ALLOWANCES			48,862,000	45,369,000	54,308,000
A012-1	Regular Allowances			48,794,000	44,651,000	54,240,000
A012-2	Other Allowances (excluding			68,000	718,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION ADILPUR GHOTKI				96,701,000	97,374,000	102,090,000
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A01	Employees Related Expenses.			75,488,000	31,684,000	67,755,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	39,101,000	12,899,000	39,056,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	97	97	38,684,000	12,899,000	38,639,000
A012	ALLOWANCES			36,387,000	18,785,000	28,699,000
A012-1	Regular Allowances			36,319,000	18,067,000	28,631,000
A012-2	Other Allowances (excluding			68,000	718,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHAN PUR MEHAR GHOTKI				82,789,000	38,385,000	75,056,000
GO0332	KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI					
A01	Employees Related Expenses.			515,076,000	1,445,616,000	1,209,031,000
A011	PAY	1500	1500	297,000,000	565,024,000	297,133,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1500	1500	297,000,000	565,024,000	297,133,000
A012	ALLOWANCES			218,076,000	880,592,000	911,898,000
A012-1	Regular Allowances			218,076,000	869,031,000	911,898,000
A012-2	Other Allowances (excluding				11,561,000	
Total-KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI				515,076,000	1,445,616,000	1,209,031,000
GO0343	POLICE STATION KATCHO BINDI-1					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KATCHO BINDI-1				4,859,000	4,459,000	4,859,000
GO0344	POLICE STATION RETI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RETI				7,301,000	6,701,000	7,301,000
GO0345	POLICE STATION GAIMRO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAIMRO				4,859,000	4,459,000	4,859,000
GO0346	POLICE STATION JARWAR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JARWAR				7,301,000	6,701,000	7,301,000
GO0347	POLICE STATION YARO LUND					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION YARO LUND				4,859,000	4,459,000	4,859,000
GO0348	POLICE STATION DAD LEGHARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DAD LEGHARI				4,859,000	4,459,000	4,859,000
GO0349	POLICE STATION UBAURO					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION UBAURO			13,271,000	12,271,000	13,271,000
GO0350	POLICE STATION KHAMBHRA				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KHAMBHRA			7,301,000	6,701,000	7,301,000
GO0351	POLICE STATION WASTI JEEWAN SHAH				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION WASTI JEEWAN SHAH			7,301,000	6,701,000	7,301,000
GO0352	POLICE STATION ANDAL SUNDRANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ANDAL SUNDRANI				4,859,000	4,459,000	4,859,000
GO0353	POLICE STATION BELO MIRPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BELO MIRPUR				4,859,000	4,459,000	4,859,000
HB0025	SSP DISTRICT HYDERABAD.					
A01	Employees Related Expenses.			3,580,535,000	3,046,756,000	3,951,088,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	3959	3948	1,651,379,000	1,398,356,000	1,850,963,000
A011-1	Pay of Officer	103	103	31,585,000	26,638,000	31,532,000
A011-2	Pay of Other Staff	3856	3845	1,619,794,000	1,371,718,000	1,819,431,000
A012	ALLOWANCES			1,929,156,000	1,648,400,000	2,100,125,000
A012-1	Regular Allowances			1,923,714,000	1,624,640,000	2,094,683,000
A012-2	Other Allowances (excluding			5,442,000	23,760,000	5,442,000
A03	Operating Expenses			104,281,000	78,968,000	99,218,000
A032	COMMUNICATIONS			5,399,000	5,399,000	5,399,000
A033	UTILITIES			25,515,000	202,000	20,452,000
A034	OCCUPANCY COSTS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			67,192,000	67,192,000	67,192,000
A039	GENERAL			6,097,000	6,097,000	6,097,000
A05	Grants subsidies and Write off Loans				24,600,000	
A052	GRANTS-DOMESTIC				24,600,000	
A06	Transfers			269,000	269,000	269,000
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	Repairs and Maintenance			2,862,000	2,862,000	2,862,000
A130	TRANSPORT			2,392,000	2,392,000	2,392,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
Total-SSP DISTRICT HYDERABAD.				3,687,947,000	3,153,455,000	4,053,437,000
HB0032	POLICE STATION CANTT: HYDERABAD					
A01	Employees Related Expenses.			71,802,000	63,102,000	78,634,000
A011	PAY	83	83	32,999,000	24,151,000	32,942,000
A011-1	Pay of Officer	1	1	417,000		417,000
A011-2	Pay of Other Staff	82	82	32,582,000	24,151,000	32,525,000
A012	ALLOWANCES			38,803,000	38,951,000	45,692,000
A012-1	Regular Allowances			38,728,000	38,356,000	45,617,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,436,000	5,811,000	6,431,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			675,000	50,000	670,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CANTT: HYDERABAD				79,078,000	69,753,000	85,905,000
HB0033	POLICE STATION GOR HYDERABAD					
A01	Employees Related Expenses.			45,838,000	35,923,000	48,427,000
A011	PAY	61	61	23,205,000	14,568,000	23,204,000
A011-1	Pay of Officer	1	1	417,000	104,000	417,000
A011-2	Pay of Other Staff	60	60	22,788,000	14,464,000	22,787,000
A012	ALLOWANCES			22,633,000	21,355,000	25,223,000
A012-1	Regular Allowances			22,558,000	20,760,000	25,148,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,436,000	5,811,000	6,431,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			675,000	50,000	670,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GOR HYDERABAD				53,114,000	42,574,000	55,698,000
HB0035	POLICE STATION MARKET HYDERABAD					
A01	Employees Related Expenses.			92,672,000	82,179,000	102,968,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	119	42,703,000	32,950,000	42,685,000
A011-1	Pay of Officer	2	2	1,416,000	354,000	1,416,000
A011-2	Pay of Other Staff	117	117	41,287,000	32,596,000	41,269,000
A012	ALLOWANCES			49,969,000	49,229,000	60,283,000
A012-1	Regular Allowances			49,894,000	48,654,000	60,208,000
A012-2	Other Allowances (excluding			75,000	575,000	75,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MARKET HYDERABAD				105,918,000	94,400,000	116,209,000
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A01	Employees Related Expenses.			83,663,000	70,682,000	92,412,000
A011	PAY	100	100	39,571,000	27,974,000	39,492,000
A011-1	Pay of Officer	1	1	421,000		421,000
A011-2	Pay of Other Staff	99	99	39,150,000	27,974,000	39,071,000
A012	ALLOWANCES			44,092,000	42,708,000	52,920,000
A012-1	Regular Allowances			44,024,000	42,140,000	52,852,000
A012-2	Other Allowances (excluding			68,000	568,000	68,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION HUSSAINABAD HYDERABAD				96,909,000	82,903,000	105,653,000
HB0038	POLICE STATION BALDIA HYDERABAD					
A01	Employees Related Expenses.			79,693,000	68,222,000	86,272,000
A011	PAY	100	100	35,225,000	27,274,000	35,240,000
A011-1	Pay of Officer	1	1	421,000		421,000
A011-2	Pay of Other Staff	99	99	34,804,000	27,274,000	34,819,000
A012	ALLOWANCES			44,468,000	40,948,000	51,032,000
A012-1	Regular Allowances			44,400,000	40,380,000	50,964,000
A012-2	Other Allowances (excluding			68,000	568,000	68,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION BALDIA HYDERABAD				92,939,000	80,443,000	99,513,000
HB0039	POLICE STATION FORT HYDERABAD					
A01	Employees Related Expenses.			155,397,000	154,642,000	180,618,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	196	196	71,187,000	60,955,000	71,276,000
A011-1	Pay of Officer	2	2	838,000		838,000
A011-2	Pay of Other Staff	194	194	70,349,000	60,955,000	70,438,000
A012	ALLOWANCES			84,210,000	93,687,000	109,342,000
A012-1	Regular Allowances			84,067,000	92,866,000	109,199,000
A012-2	Other Allowances (excluding			143,000	821,000	143,000
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION FORT HYDERABAD				168,643,000	166,863,000	193,859,000
HB0635	DIGP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			43,803,000	47,911,000	50,229,000
A011	PAY	53	49	18,533,000	20,732,000	17,885,000
A011-1	Pay of Officer	7	7	5,337,000	3,602,000	5,337,000
A011-2	Pay of Other Staff	46	42	13,196,000	17,130,000	12,548,000
A012	ALLOWANCES			25,270,000	27,179,000	32,344,000
A012-1	Regular Allowances			25,060,000	26,539,000	32,134,000
A012-2	Other Allowances (excluding			210,000	640,000	210,000
A03	Operating Expenses			20,336,000	17,411,000	20,336,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			14,361,000	14,361,000	14,361,000
A039	GENERAL			2,979,000	2,979,000	2,979,000
A06	Transfers			309,000	309,000	309,000
A061	SCHOLARSHIP			309,000	309,000	309,000
A13	Repairs and Maintenance			3,134,000	3,134,000	3,134,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,022,000	1,022,000	1,022,000
A131	MACHINERY AND EQUIPMENT			835,000	835,000	835,000
A132	FURNITURE AND FIXTURE			1,277,000	1,277,000	1,277,000
Total-DIGP TRAFFIC HYDERABAD				67,582,000	68,765,000	74,008,000
HB0636	SP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			453,784,000	517,325,000	534,424,000
A011	PAY	628	428	184,101,000	212,781,000	183,526,000
A011-1	Pay of Officer	12	12	5,594,000	4,258,000	5,514,000
A011-2	Pay of Other Staff	616	416	178,507,000	208,523,000	178,012,000
A012	ALLOWANCES			269,683,000	304,544,000	350,898,000
A012-1	Regular Allowances			269,473,000	301,134,000	350,688,000
A012-2	Other Allowances (excluding			210,000	3,410,000	210,000
A03	Operating Expenses			15,807,000	15,418,000	15,807,000
A032	COMMUNICATIONS			1,136,000	1,136,000	1,136,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			13,384,000	13,384,000	13,384,000
A039	GENERAL			898,000	898,000	898,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			782,000	782,000	782,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP TRAFFIC HYDERABAD				470,373,000	535,325,000	551,013,000
HB0804	POLICE STATION PHULELI					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PHULELI				13,246,000	12,221,000	13,241,000
HB0805	POLICE STATION A-SECTION					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION A-SECTION				13,246,000	12,221,000	13,241,000
HB0806	POLICE STATION QASIMABAD					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION QASIMABAD				13,246,000	12,221,000	13,241,000
HB0807	POLICE STATION HUSRI					
A03	Operating Expenses			8,931,000	8,106,000	8,926,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			875,000	50,000	870,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION HUSRI				10,111,000	9,286,000	10,106,000
HB0808	POLICE STATION CHALGRI					
A03	Operating Expenses			4,234,000	3,809,000	4,229,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			475,000	50,000	470,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHALGRI				4,834,000	4,409,000	4,829,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
HB0809	POLICE STATION HATRI					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION HATRI				13,246,000	12,221,000	13,241,000
HB0810	POLICE STATION SITE					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SITE				13,246,000	12,221,000	13,241,000
HB0811	POLICE STATION TANDOJAM					
A03	Operating Expenses			11,746,000	10,721,000	11,741,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,075,000	50,000	1,070,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TANDOJAM				13,246,000	12,221,000	13,241,000
HB0812	POLICE STATION WOMEN					
A03	Operating Expenses			4,234,000	3,809,000	4,229,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			475,000	50,000	470,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN				4,834,000	4,409,000	4,829,000
HB0821	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD					
A01	Employees Related Expenses.			1,000,000		1,000,000
A012	ALLOWANCES			1,000,000		1,000,000
A012-1	Regular Allowances			1,000,000		1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				49,811,570	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				435,000	
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				24,561,570	
A039	GENERAL				24,615,000	
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				2,450,000	
A130	TRANSPORT				1,950,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD				1,000,000	52,511,570	1,000,000
HB0822	DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH					
A01	Employees Related Expenses.				1,200,000	1,200,000
A012	ALLOWANCES				1,200,000	1,200,000
A012-1	Regular Allowances				1,200,000	1,200,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				29,023,430	137,500,000
A032	COMMUNICATIONS				425,000	
A033	UTILITIES				150,000	
A038	TRAVEL & TRANSPORTATION				2,495,000	
A039	GENERAL				25,953,430	137,500,000
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				533,200,000	300,000,000
A130	TRANSPORT				800,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A133	BUILDINGS AND STRUCTURE				532,000,000	300,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIGP SINDH POLICE HIGHWAY PATROL UNIT					563,673,430	438,700,000
SINDH						
JK0012	SSP DISTRICT JACOBABAD					
A01	Employees Related Expenses.			1,938,135,000	1,829,966,000	2,051,628,000
A011	PAY	2685	2674	810,706,000	721,400,000	810,373,000
A011-1	Pay of Officer	58	58	24,486,000	16,471,000	24,386,000
A011-2	Pay of Other Staff	2627	2616	786,220,000	704,929,000	785,987,000
A012	ALLOWANCES			1,127,429,000	1,108,566,000	1,241,255,000
A012-1	Regular Allowances			1,125,583,000	1,095,140,000	1,239,409,000
A012-2	Other Allowances (excluding			1,846,000	13,426,000	1,846,000
A03	Operating Expenses			59,658,000	109,658,000	59,658,000
A032	COMMUNICATIONS			2,583,000	2,583,000	2,583,000
A033	UTILITIES			3,978,000	3,978,000	3,978,000
A038	TRAVEL & TRANSPORTATION			48,613,000	73,613,000	48,613,000
A039	GENERAL			4,484,000	29,484,000	4,484,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,157,000	2,157,000	2,157,000
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT JACOBABAD				2,000,152,000	1,949,483,000	2,113,645,000
JK0013	POLICE STATION CIVIL LINES JACOBABAD					
A01	Employees Related Expenses.			78,608,000	79,753,000	89,164,000
A011	PAY	95	95	34,231,000	33,863,000	34,234,000
A011-1	Pay of Officer	2	2	1,149,000	1,201,000	1,149,000
A011-2	Pay of Other Staff	93	93	33,082,000	32,662,000	33,085,000
A012	ALLOWANCES			44,377,000	45,890,000	54,930,000
A012-1	Regular Allowances			44,121,000	45,114,000	54,674,000
A012-2	Other Allowances (excluding			256,000	776,000	256,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CIVIL LINES JACOBABAD				85,909,000	86,454,000	96,465,000
JK0014	POLICE STATION CITY JACOBABAD					
A01	Employees Related Expenses.			66,420,000	63,611,000	75,373,000
A011	PAY	88	88	28,824,000	25,550,000	28,805,000
A011-1	Pay of Officer	1	1	898,000	225,000	898,000
A011-2	Pay of Other Staff	87	87	27,926,000	25,325,000	27,907,000
A012	ALLOWANCES			37,596,000	38,061,000	46,568,000
A012-1	Regular Allowances			37,521,000	37,556,000	46,493,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CITY JACOBABAD				73,721,000	70,312,000	82,674,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0015	POLICE STATION SADDAR JACOBABAD					
A01	Employees Related Expenses.			66,897,000	67,203,000	78,205,000
A011	PAY	88	88	30,063,000	26,197,000	30,073,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	87	87	29,643,000	26,092,000	29,653,000
A012	ALLOWANCES			36,834,000	41,006,000	48,132,000
A012-1	Regular Allowances			36,759,000	40,411,000	48,057,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SADDAR JACOBABAD				77,033,000	76,539,000	88,341,000
JK0016	POLICE STATION AIRPORT JACOBABAD					
A01	Employees Related Expenses.			56,882,000	51,952,000	60,589,000
A011	PAY	66	66	24,193,000	22,028,000	24,199,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	65	65	23,773,000	21,923,000	23,779,000
A012	ALLOWANCES			32,689,000	29,924,000	36,390,000
A012-1	Regular Allowances			32,614,000	29,419,000	36,315,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT JACOBABAD				64,183,000	58,653,000	67,890,000
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A01	Employees Related Expenses.			72,666,000	72,997,000	84,870,000
A011	PAY	99	99	32,767,000	28,023,000	32,763,000
A011-1	Pay of Officer	1	1	824,000	809,000	824,000
A011-2	Pay of Other Staff	98	98	31,943,000	27,214,000	31,939,000
A012	ALLOWANCES			39,899,000	44,974,000	52,107,000
A012-1	Regular Allowances			39,831,000	44,386,000	52,039,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TAJO DERO JACOBABAD				77,525,000	77,456,000	89,729,000
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
A01	Employees Related Expenses.			81,753,000	71,128,000	90,377,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	37,256,000	28,659,000	37,246,000
A011-1	Pay of Officer	1	1	420,000		420,000
A011-2	Pay of Other Staff	98	98	36,836,000	28,659,000	36,826,000
A012	ALLOWANCES			44,497,000	42,469,000	53,131,000
A012-1	Regular Allowances			44,429,000	41,881,000	53,063,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION THUL A-SECTION JACOBABAD				89,054,000	77,829,000	97,678,000
JK0019	POLICE STATION ABAD JACOBABAD					
A01	Employees Related Expenses.			81,696,000	75,977,000	93,397,000
A011	PAY	99	99	37,914,000	29,643,000	37,851,000
A011-1	Pay of Officer	1	1	420,000		420,000
A011-2	Pay of Other Staff	98	98	37,494,000	29,643,000	37,431,000
A012	ALLOWANCES			43,782,000	46,334,000	55,546,000
A012-1	Regular Allowances			43,714,000	45,614,000	55,478,000
A012-2	Other Allowances (excluding			68,000	720,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABAD JACOBABAD				86,555,000	80,436,000	98,256,000
JK0324	POLICE STATION BAHOO KHOSO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAHOO KHOSO				4,859,000	4,459,000	4,859,000
JK0325	POLICE STATION MOULADAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MOULADAD			7,301,000	6,701,000	7,301,000
JK0326	POLICE STATION GARHI KHAIRO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GARHI KHAIRO			4,859,000	4,459,000	4,859,000
JK0327	POLICE STATION MIRANPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MIRANPUR			4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
JK0328	POLICE STATION DODAPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DODAPUR				4,859,000	4,459,000	4,859,000
JK0329	POLICE STATION MUHAMMADPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MUHAMMADPUR				4,859,000	4,459,000	4,859,000
JK0330	POLICE STATION PUNHOON BHATTI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUNHOON BHATTI				4,859,000	4,459,000	4,859,000
JK0331	POLICE STATION THUL (B) SECTION					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION THUL (B) SECTION				7,301,000	6,701,000	7,301,000
JK0332	POLICE STATION MUBARKPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MUBARKPUR				4,859,000	4,459,000	4,859,000
JK0333	POLICE STATION GARHI HASSAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHI HASSAN				4,859,000	4,459,000	4,859,000
JK0334	POLICE STATION DILMURAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DILMURAD				4,859,000	4,459,000	4,859,000
JK0335	POLICE STATION KAREEM BUX					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAREEM BUX				4,859,000	4,459,000	4,859,000
JO0015	SSP DISTRICT JAMSHORO					
A01	Employees Related Expenses.			2,062,997,000	1,899,597,000	2,203,774,000
A011	PAY	2710	2699	922,957,000	767,669,000	921,229,000
A011-1	Pay of Officer	49	49	28,775,000	26,910,000	28,676,000
A011-2	Pay of Other Staff	2661	2650	894,182,000	740,759,000	892,553,000
A012	ALLOWANCES			1,140,040,000	1,131,928,000	1,282,545,000
A012-1	Regular Allowances			1,136,626,000	1,116,181,000	1,279,131,000
A012-2	Other Allowances (excluding			3,414,000	15,747,000	3,414,000
A03	Operating Expenses			42,326,000	61,781,000	42,326,000
A032	COMMUNICATIONS			1,434,000	1,434,000	1,434,000
A038	TRAVEL & TRANSPORTATION			36,859,000	44,637,000	36,859,000
A039	GENERAL			4,033,000	15,710,000	4,033,000
A05	Grants subsidies and Write off Loans				16,500,000	
A052	GRANTS-DOMESTIC				16,500,000	
A06	Transfers			202,000	202,000	202,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,453,000	2,453,000	2,453,000
A130	TRANSPORT			1,982,000	1,982,000	1,982,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT JAMSHORO				2,107,978,000	1,980,533,000	2,248,755,000
JO0016	POLICE STATION KOTRI JAMSHORO					
A01	Employees Related Expenses.			38,267,000	32,141,000	40,184,000
A011	PAY	75	75	18,462,000	13,193,000	18,396,000
A011-1	Pay of Officer	2	2	958,000	924,000	958,000
A011-2	Pay of Other Staff	73	73	17,504,000	12,269,000	17,438,000
A012	ALLOWANCES			19,805,000	18,948,000	21,788,000
A012-1	Regular Allowances			19,730,000	18,443,000	21,713,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KOTRI JAMSHORO				51,538,000	44,412,000	53,455,000
JO0017	POLICE STATION TALUKA JAMSHORO					
A01	Employees Related Expenses.			60,111,000	45,558,000	63,651,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	113	113	32,010,000	18,716,000	32,020,000
A011-1	Pay of Officer	1	1	637,000	626,000	637,000
A011-2	Pay of Other Staff	112	112	31,373,000	18,090,000	31,383,000
A012	ALLOWANCES			28,101,000	26,842,000	31,631,000
A012-1	Regular Allowances			28,026,000	25,889,000	31,556,000
A012-2	Other Allowances (excluding			75,000	953,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA JAMSHORO				73,382,000	57,829,000	76,922,000
JO0018	POLICE STATION SEHWAN JAMSHORO					
A01	Employees Related Expenses.			72,097,000	58,467,000	75,248,000
A011	PAY	130	130	34,945,000	24,710,000	34,826,000
A011-1	Pay of Officer	1	1	590,000	727,000	590,000
A011-2	Pay of Other Staff	129	129	34,355,000	23,983,000	34,236,000
A012	ALLOWANCES			37,152,000	33,757,000	40,422,000
A012-1	Regular Allowances			37,077,000	33,252,000	40,347,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SEHWAN JAMSHORO				79,398,000	65,168,000	82,549,000
JO0019	POLICE STATION NOORIABAD JAMSHORO					
A01	Employees Related Expenses.			62,283,000	44,490,000	64,822,000
A011	PAY	127	127	33,362,000	18,289,000	33,184,000
A011-1	Pay of Officer	1	1	1,786,000	342,000	1,786,000
A011-2	Pay of Other Staff	126	126	31,576,000	17,947,000	31,398,000
A012	ALLOWANCES			28,921,000	26,201,000	31,638,000
A012-1	Regular Allowances			28,846,000	25,696,000	31,563,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NOORIABAD JAMSHORO				69,584,000	51,191,000	72,123,000
JO0020	POLICE STATION KHANOTH JAMSHORO					
A01	Employees Related Expenses.			53,339,000	48,250,000	57,621,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	25,185,000	19,847,000	25,166,000
A011-1	Pay of Officer	1	1	1,062,000	995,000	1,062,000
A011-2	Pay of Other Staff	94	94	24,123,000	18,852,000	24,104,000
A012	ALLOWANCES			28,154,000	28,403,000	32,455,000
A012-1	Regular Allowances			28,086,000	27,905,000	32,387,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHANOTH JAMSHORO				58,198,000	52,709,000	62,480,000
JO0021	POLICE STATION MANJHAND JAMSHORO					
A01	Employees Related Expenses.			48,961,000	36,758,000	52,374,000
A011	PAY	95	95	26,272,000	15,533,000	26,271,000
A011-1	Pay of Officer	1	1	943,000	236,000	943,000
A011-2	Pay of Other Staff	94	94	25,329,000	15,297,000	25,328,000
A012	ALLOWANCES			22,689,000	21,225,000	26,103,000
A012-1	Regular Allowances			22,621,000	20,727,000	26,035,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MANJHAND JAMSHORO				53,820,000	41,217,000	57,233,000
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			64,811,000	62,137,000	71,208,000
A011	PAY	95	95	28,177,000	26,847,000	28,181,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	94	94	27,757,000	26,742,000	27,761,000
A012	ALLOWANCES			36,634,000	35,290,000	43,027,000
A012-1	Regular Allowances			36,566,000	34,792,000	42,959,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHAN SAEEDABAD JAMSHORO				72,112,000	68,838,000	78,509,000
JO0371	POLICE STATION THANU BULA KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THANU BULA KHAN				4,859,000	4,459,000	4,859,000
JO0372	POLICE STATION LOONIKOT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LOONIKOT				4,859,000	4,459,000	4,859,000
JO0373	POLICE STATION COAL MINE					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION COAL MINE				4,859,000	4,459,000	4,859,000
JO0374	POLICE STATION BUDHAPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BUDHAPUR				4,859,000	4,459,000	4,859,000
JO0375	POLICE STATION CHHACHHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION CHHACHHAR			4,859,000	4,459,000	4,859,000
JO0376	POLICE STATION AMRI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION AMRI			4,859,000	4,459,000	4,859,000
JO0377	POLICE STATION THEBAAT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION THEBAAT			4,859,000	4,459,000	4,859,000
JO0378	POLICE STATION MAHI OTHO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAHI OTHO				4,859,000	4,459,000	4,859,000
JO0379	POLICE STATION KHAIRO DERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAIRO DERO				4,859,000	4,459,000	4,859,000
JO0380	POLICE STATION JHANGARA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHANGARA				4,859,000	4,459,000	4,859,000
JO0381	POLICE STATION NAING SHARIF					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAING SHARIF				4,859,000	4,459,000	4,859,000
KK0013	SP DISTRICT KASHMOR					
A01	Employees Related Expenses.			2,051,485,000	1,517,877,000	2,033,020,000
A011	PAY	1645	1635	968,005,000	614,462,000	967,898,000
A011-1	Pay of Officer	55	55	19,767,000	15,343,000	19,700,000
A011-2	Pay of Other Staff	1590	1580	948,238,000	599,119,000	948,198,000
A012	ALLOWANCES			1,083,480,000	903,415,000	1,065,122,000
A012-1	Regular Allowances			1,080,206,000	885,565,000	1,061,848,000
A012-2	Other Allowances (excluding			3,274,000	17,850,000	3,274,000
A03	Operating Expenses			55,113,000	322,613,000	55,113,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			958,000	958,000	958,000
A033	UTILITIES			561,000	561,000	561,000
A038	TRAVEL & TRANSPORTATION			45,442,000	149,442,000	45,442,000
A039	GENERAL			8,152,000	171,652,000	8,152,000
A05	Grants subsidies and Write off Loans				7,800,000	
A052	GRANTS-DOMESTIC				7,800,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,113,000	2,113,000	2,113,000
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000
Total-SP DISTRICT KASHMOR				2,108,913,000	1,850,605,000	2,090,448,000
KK0014	POLICE STATION A-SECTION KASHMOR					
A01	Employees Related Expenses.			98,434,000	85,696,000	99,427,000
A011	PAY	137	137	41,790,000	36,314,000	41,780,000
A011-1	Pay of Officer	2	2	958,000	240,000	958,000
A011-2	Pay of Other Staff	135	135	40,832,000	36,074,000	40,822,000
A012	ALLOWANCES			56,644,000	49,382,000	57,647,000
A012-1	Regular Allowances			56,569,000	48,787,000	57,572,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-POLICE STATION A-SECTION KASHMOR				111,705,000	97,967,000	112,698,000
KK0016	POLICE STATION B-SECTION KANDHKOT					
A01	Employees Related Expenses.			86,141,000	89,243,000	99,368,000
A011	PAY	138	138	40,629,000	37,640,000	40,619,000
A011-1	Pay of Officer	2	2	840,000	210,000	840,000
A011-2	Pay of Other Staff	136	136	39,789,000	37,430,000	39,779,000
A012	ALLOWANCES			45,512,000	51,603,000	58,749,000
A012-1	Regular Allowances			45,362,000	50,933,000	58,599,000
A012-2	Other Allowances (excluding			150,000	670,000	150,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION KANDHKOT				93,442,000	95,944,000	106,669,000
KK0017	POLICE STATION GUDDU KASHMOR					
A01	Employees Related Expenses.			33,350,000	20,572,000	29,676,000
A011	PAY	41	41	15,013,000	8,579,000	15,013,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	40	40	14,593,000	8,474,000	14,593,000
A012	ALLOWANCES			18,337,000	11,993,000	14,663,000
A012-1	Regular Allowances			18,262,000	11,488,000	14,588,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUDDU KASHMOR				38,209,000	25,031,000	34,535,000
KK0018	POLICE STATION GHOSHPUR KASHMOR					
A01	Employees Related Expenses.			58,298,000	49,080,000	62,977,000
A011	PAY	98	98	29,057,000	20,777,000	29,059,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	97	97	28,637,000	20,672,000	28,639,000
A012	ALLOWANCES			29,241,000	28,303,000	33,918,000
A012-1	Regular Allowances			29,173,000	27,805,000	33,850,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHOSHPUR KASHMOR				63,157,000	53,539,000	67,836,000
KK0019	POLICE STATION KARAMPUR KASHMOR					
A01	Employees Related Expenses.			62,898,000	62,417,000	71,541,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	28,068,000	25,934,000	28,064,000
A011-1	Pay of Officer	1	1	420,000	105,000	420,000
A011-2	Pay of Other Staff	97	97	27,648,000	25,829,000	27,644,000
A012	ALLOWANCES			34,830,000	36,483,000	43,477,000
A012-1	Regular Allowances			34,762,000	35,985,000	43,409,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KARAMPUR KASHMOR				70,199,000	69,118,000	78,842,000
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A01	Employees Related Expenses.			62,340,000	62,122,000	67,873,000
A011	PAY	98	98	26,441,000	26,297,000	26,431,000
A011-1	Pay of Officer	1	1	420,000	872,000	420,000
A011-2	Pay of Other Staff	97	97	26,021,000	25,425,000	26,011,000
A012	ALLOWANCES			35,899,000	35,825,000	41,442,000
A012-1	Regular Allowances			35,831,000	35,327,000	41,374,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BAKHSHAPUR KASHMOR				69,641,000	68,823,000	75,174,000
KK0318	KATCHA AREA POLICE KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			594,303,000	411,849,000	531,962,000
A011	PAY	1245	1245	246,699,000	148,918,000	246,740,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1245	1245	246,699,000	148,918,000	246,740,000
A012	ALLOWANCES			347,604,000	262,931,000	285,222,000
A012-1	Regular Allowances			347,604,000	260,931,000	285,222,000
A012-2	Other Allowances (excluding				2,000,000	
Total-KATCHA AREA POLICE KASHMORE @ KANDHKOT				594,303,000	411,849,000	531,962,000
KK0327	POLICE STATION GEEHALPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GEEHALPUR				4,859,000	4,459,000	4,859,000
KK0328	POLICE STATION JHANGIN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JHANGIN			4,859,000	4,459,000	4,859,000
KK0329	POLICE STATION TANGWANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION TANGWANI			4,859,000	4,459,000	4,859,000
KK0330	POLICE STATION DERA SARKI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DERA SARKI				4,859,000	4,459,000	4,859,000
KK0331	POLICE STATION BHITTAI COLONY					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHITTAI COLONY				4,859,000	4,459,000	4,859,000
KK0332	POLICE STATION RASALDAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RASALDAR				4,859,000	4,459,000	4,859,000
KK0333	POLICE STATION RD-109					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RD-109				4,859,000	4,459,000	4,859,000
KK0334	POLICE STATION MIANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION MIANI			4,859,000	4,459,000	4,859,000
KK0335	POLICE STATION GUBLO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GUBLO			4,859,000	4,459,000	4,859,000
KK0336	POLICE STATION KASHMORE				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION KASHMORE			10,136,000	9,336,000	10,136,000
KK0337	POLICE STATION DURANI MAHAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DURANI MAHAR				4,859,000	4,459,000	4,859,000
KK0338	POLICE STATION GHORAGHAT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHORAGHAT				4,859,000	4,459,000	4,859,000
KQ0147	SP TRAFFIC KARACHI SOUTH					
A01	Employees Related Expenses.			992,526,000	926,476,000	1,119,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1255	1254	406,958,000	386,951,000	406,435,000
A011-1	Pay of Officer	40	40	18,253,000	7,169,000	18,106,000
A011-2	Pay of Other Staff	1215	1214	388,705,000	379,782,000	388,329,000
A012	ALLOWANCES			585,568,000	539,525,000	712,815,000
A012-1	Regular Allowances			583,864,000	531,939,000	711,116,000
A012-2	Other Allowances (excluding			1,704,000	7,586,000	1,699,000
A03	Operating Expenses			12,886,000	8,825,000	12,886,000
A032	COMMUNICATIONS			2,436,000	2,436,000	2,436,000
A033	UTILITIES			4,873,000	812,000	4,873,000
A038	TRAVEL & TRANSPORTATION			2,440,000	2,440,000	2,440,000
A039	GENERAL			3,137,000	3,137,000	3,137,000
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			6,164,000	6,164,000	6,164,000
A130	TRANSPORT			5,282,000	5,282,000	5,282,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI SOUTH				1,011,797,000	941,686,000	1,138,521,000
KQ0149	SP TRAFFIC KARACHI EAST					
A01	Employees Related Expenses.			603,129,000	564,816,000	663,544,000
A011	PAY	700	699	255,874,000	251,663,000	255,336,000
A011-1	Pay of Officer	25	25	11,472,000	7,674,000	11,423,000
A011-2	Pay of Other Staff	675	674	244,402,000	243,989,000	243,913,000
A012	ALLOWANCES			347,255,000	313,153,000	408,208,000
A012-1	Regular Allowances			345,367,000	308,894,000	406,336,000
A012-2	Other Allowances (excluding			1,888,000	4,259,000	1,872,000
A03	Operating Expenses			13,356,000	8,483,000	13,356,000
A032	COMMUNICATIONS			1,987,000	1,987,000	1,987,000
A033	UTILITIES			4,873,000		4,873,000
A038	TRAVEL & TRANSPORTATION			3,692,000	3,692,000	3,692,000
A039	GENERAL			2,804,000	2,804,000	2,804,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			4,267,000	4,267,000	4,267,000
A130	TRANSPORT			3,385,000	3,385,000	3,385,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI EAST				620,973,000	579,587,000	681,388,000
KQ0150	SP TRAFFIC KARACHI WEST					
A01	Employees Related Expenses.			481,433,000	455,367,000	495,018,000
A011	PAY	585	584	195,460,000	188,381,000	195,127,000
A011-1	Pay of Officer	20	20	9,631,000	7,070,000	9,641,000
A011-2	Pay of Other Staff	565	564	185,829,000	181,311,000	185,486,000
A012	ALLOWANCES			285,973,000	266,986,000	299,891,000
A012-1	Regular Allowances			285,331,000	263,443,000	299,235,000
A012-2	Other Allowances (excluding			642,000	3,543,000	656,000
A03	Operating Expenses			14,242,000	5,472,000	14,242,000
A032	COMMUNICATIONS			1,333,000	1,333,000	1,333,000
A033	UTILITIES			8,770,000		8,770,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	994,000
A039	GENERAL			3,145,000	3,145,000	3,145,000
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			2,563,000	2,563,000	2,563,000
A130	TRANSPORT			1,681,000	1,681,000	1,681,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI WEST				498,459,000	463,623,000	512,044,000
KQ0151	DIGP TRAFFIC KARACHI					
A01	Employees Related Expenses.			3,788,596,000	2,824,097,000	3,845,262,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5567	5537	1,732,065,000	1,096,474,000	1,809,321,000
A011-1	Pay of Officer	57	57	37,031,000	18,337,000	37,019,000
A011-2	Pay of Other Staff	5510	5480	1,695,034,000	1,078,137,000	1,772,302,000
A012	ALLOWANCES			2,056,531,000	1,727,623,000	2,035,941,000
A012-1	Regular Allowances			2,051,097,000	1,707,652,000	2,031,182,000
A012-2	Other Allowances (excluding			5,434,000	19,971,000	4,759,000
A03	Operating Expenses			482,907,000	509,858,000	482,907,000
A032	COMMUNICATIONS			1,508,000	3,213,000	1,508,000
A033	UTILITIES			9,744,000		9,744,000
A038	TRAVEL & TRANSPORTATION			258,040,000	258,040,000	258,040,000
A039	GENERAL			213,615,000	248,605,000	213,615,000
A05	Grants subsidies and Write off Loans			6,267,000	7,767,000	6,894,000
A052	GRANTS-DOMESTIC			6,267,000	7,767,000	6,894,000
A06	Transfers			100,000,000	100,000,000	100,000,000
A061	SCHOLARSHIP			100,000,000	100,000,000	100,000,000
A09	Physical Assets			70,000,000	70,000,000	
A096	PURCHASE OF PLANT & MACHINERY			70,000,000	70,000,000	
A13	Repairs and Maintenance			3,014,000	28,014,000	3,014,000
A130	TRANSPORT			2,132,000	2,132,000	2,132,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				25,000,000	
Total-DIGP TRAFFIC KARACHI				4,450,784,000	3,539,736,000	4,438,077,000
KQ0154	ADDITIONAL IGP KARACHI					
A01	Employees Related Expenses.			1,672,373,000	1,200,115,000	1,756,100,000
A011	PAY	1244	1241	892,623,000	476,749,000	874,698,000
A011-1	Pay of Officer	354	354	453,509,000	68,102,000	436,622,000
A011-2	Pay of Other Staff	890	887	439,114,000	408,647,000	438,076,000
A012	ALLOWANCES			779,750,000	723,366,000	881,402,000
A012-1	Regular Allowances			721,124,000	662,209,000	823,116,000
A012-2	Other Allowances (excluding			58,626,000	61,157,000	58,286,000
A03	Operating Expenses			629,837,000	629,837,000	629,837,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			7,824,000	7,824,000	7,824,000
A033	UTILITIES			8,346,000	8,346,000	8,346,000
A034	OCCUPANCY COSTS			1,153,000	1,153,000	1,153,000
A038	TRAVEL & TRANSPORTATION			582,213,000	582,213,000	582,213,000
A039	GENERAL			30,301,000	30,301,000	30,301,000
A06	Transfers			10,025,000	10,025,000	10,025,000
A061	SCHOLARSHIP			10,025,000	10,025,000	10,025,000
A13	Repairs and Maintenance			4,572,000	7,072,000	4,572,000
A130	TRANSPORT			3,470,000	3,470,000	3,470,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	551,000
A132	FURNITURE AND FIXTURE			551,000	551,000	551,000
A133	BUILDINGS AND STRUCTURE				2,500,000	
Total-ADDITIONAL IGP KARACHI				2,316,807,000	1,847,049,000	2,400,534,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
A01	Employees Related Expenses.			1,334,692,000	1,246,889,000	1,347,464,000
A011	PAY	1631	1581	511,418,000	489,406,000	511,174,000
A011-1	Pay of Officer	28	28	11,800,000	5,326,000	11,800,000
A011-2	Pay of Other Staff	1603	1553	499,618,000	484,080,000	499,374,000
A012	ALLOWANCES			823,274,000	757,483,000	836,290,000
A012-1	Regular Allowances			822,329,000	742,747,000	835,345,000
A012-2	Other Allowances (excluding			945,000	14,736,000	945,000
A03	Operating Expenses			3,852,000	1,655,000	3,852,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			2,875,000	678,000	2,875,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			660,000	660,000	660,000
A05	Grants subsidies and Write off Loans				11,100,000	
A052	GRANTS-DOMESTIC				11,100,000	
A13	Repairs and Maintenance			1,111,000	1,111,000	1,111,000
A130	TRANSPORT			669,000	669,000	669,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				1,339,655,000	1,260,755,000	1,352,427,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A01	Employees Related Expenses.			1,331,297,000	1,280,197,000	1,391,678,000
A011	PAY	1823	1763	540,045,000	513,258,000	539,819,000
A011-1	Pay of Officer	36	36	16,005,000	6,988,000	15,940,000
A011-2	Pay of Other Staff	1787	1727	524,040,000	506,270,000	523,879,000
A012	ALLOWANCES			791,252,000	766,939,000	851,859,000
A012-1	Regular Allowances			788,877,000	750,397,000	849,413,000
A012-2	Other Allowances (excluding			2,375,000	16,542,000	2,446,000
A03	Operating Expenses			12,181,000	5,592,000	12,181,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A033	UTILITIES			11,182,000	4,593,000	11,182,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			665,000	665,000	665,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			1,232,000	1,232,000	1,232,000
A130	TRANSPORT			790,000	790,000	790,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. GARDEN KARACHI				1,344,876,000	1,292,287,000	1,405,257,000
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI					
A01	Employees Related Expenses.			1,035,561,000	999,411,000	1,138,723,000
A011	PAY	1826	1766	408,116,000	371,164,000	407,918,000
A011-1	Pay of Officer	26	26	18,281,000	5,553,000	18,322,000
A011-2	Pay of Other Staff	1800	1740	389,835,000	365,611,000	389,596,000
A012	ALLOWANCES			627,445,000	628,247,000	730,805,000
A012-1	Regular Allowances			622,746,000	610,848,000	726,182,000
A012-2	Other Allowances (excluding			4,699,000	17,399,000	4,623,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,923,000	1,923,000	1,923,000
A032	COMMUNICATIONS			296,000	296,000	296,000
A033	UTILITIES			565,000	565,000	565,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			962,000	962,000	962,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			1,111,000	1,111,000	1,111,000
A130	TRANSPORT			669,000	669,000	669,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. NAVAL KARACHI				1,038,595,000	1,005,745,000	1,141,757,000
KQ0159	SP (SADDAR) KARACHI					
A01	Employees Related Expenses.			86,571,000	75,757,000	88,793,000
A011	PAY	93	92	37,976,000	30,528,000	37,810,000
A011-1	Pay of Officer	7	7	4,282,000	3,109,000	4,282,000
A011-2	Pay of Other Staff	86	85	33,694,000	27,419,000	33,528,000
A012	ALLOWANCES			48,595,000	45,229,000	50,983,000
A012-1	Regular Allowances			48,387,000	43,776,000	50,775,000
A012-2	Other Allowances (excluding			208,000	1,453,000	208,000
A03	Operating Expenses			2,105,000	2,105,000	2,105,000
A032	COMMUNICATIONS			512,000	512,000	512,000
A033	UTILITIES			449,000	449,000	449,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SP (SADDAR) KARACHI					89,450,000	78,636,000	91,672,000
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI						
A01	Employees Related Expenses.				40,060,000	37,755,000	44,635,000
A011	PAY	42	42		18,059,000	16,669,000	18,016,000
A011-1	Pay of Officer	7	7		3,785,000	3,056,000	3,751,000
A011-2	Pay of Other Staff	35	35		14,274,000	13,613,000	14,265,000
A012	ALLOWANCES				22,001,000	21,086,000	26,619,000
A012-1	Regular Allowances				22,001,000	20,581,000	26,619,000
A012-2	Other Allowances (excluding					505,000	
A03	Operating Expenses				7,489,000	3,980,000	7,489,000
A032	COMMUNICATIONS				246,000	246,000	246,000
A033	UTILITIES				3,958,000	449,000	3,958,000
A038	TRAVEL & TRANSPORTATION				2,341,000	2,341,000	2,341,000
A039	GENERAL				944,000	944,000	944,000
A06	Transfers				166,000	166,000	166,000
A061	SCHOLARSHIP				166,000	166,000	166,000
A13	Repairs and Maintenance				608,000	608,000	608,000
A130	TRANSPORT				166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT				221,000	221,000	221,000
A132	FURNITURE AND FIXTURE				221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. CLIFTON KARACHI					48,323,000	42,509,000	52,898,000
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI						
A01	Employees Related Expenses.				38,024,000	34,782,000	40,753,000
A011	PAY	42	42		18,192,000	14,948,000	18,185,000
A011-1	Pay of Officer	6	6		2,728,000	682,000	2,728,000
A011-2	Pay of Other Staff	36	36		15,464,000	14,266,000	15,457,000
A012	ALLOWANCES				19,832,000	19,834,000	22,568,000
A012-1	Regular Allowances				19,827,000	19,225,000	22,567,000
A012-2	Other Allowances (excluding				5,000	609,000	1,000
A03	Operating Expenses				8,250,000	4,353,000	8,250,000
A032	COMMUNICATIONS				342,000	342,000	342,000
A033	UTILITIES				4,623,000	726,000	4,623,000
A038	TRAVEL & TRANSPORTATION				2,341,000	2,341,000	2,341,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			944,000	944,000	944,000
A13	Repairs and Maintenance			624,000	624,000	624,000
A130	TRANSPORT			182,000	182,000	182,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LYARI KARACHI				46,898,000	39,759,000	49,627,000
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI					
A01	Employees Related Expenses.			55,779,000	44,128,000	54,415,000
A011	PAY	45	45	25,165,000	17,993,000	25,083,000
A011-1	Pay of Officer	6	6	2,728,000	259,000	2,728,000
A011-2	Pay of Other Staff	39	39	22,437,000	17,734,000	22,355,000
A012	ALLOWANCES			30,614,000	26,135,000	29,332,000
A012-1	Regular Allowances			30,614,000	24,744,000	29,332,000
A012-2	Other Allowances (excluding				1,391,000	
A03	Operating Expenses			6,695,000	3,770,000	6,695,000
A032	COMMUNICATIONS			342,000	342,000	342,000
A033	UTILITIES			3,068,000	143,000	3,068,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				63,385,000	48,809,000	62,021,000
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			31,170,000	27,111,000	30,886,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	13,066,000	11,199,000	13,051,000
A011-1	Pay of Officer	6	6	2,728,000	1,002,000	2,728,000
A011-2	Pay of Other Staff	19	19	10,338,000	10,197,000	10,323,000
A012	ALLOWANCES			18,104,000	15,912,000	17,835,000
A012-1	Regular Allowances			17,591,000	14,969,000	17,322,000
A012-2	Other Allowances (excluding			513,000	943,000	513,000
A03	Operating Expenses			3,827,000	3,827,000	3,827,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			725,000	725,000	725,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				35,908,000	31,849,000	35,624,000
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI					
A01	Employees Related Expenses.			49,584,000	43,571,000	49,883,000
A011	PAY	46	46	19,765,000	16,846,000	19,762,000
A011-1	Pay of Officer	8	8	4,878,000	3,667,000	4,883,000
A011-2	Pay of Other Staff	38	38	14,887,000	13,179,000	14,879,000
A012	ALLOWANCES			29,819,000	26,725,000	30,121,000
A012-1	Regular Allowances			29,819,000	26,295,000	30,121,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,094,000	4,094,000	4,094,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			674,000	674,000	674,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			878,000	878,000	878,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LANDHI KARACHI				54,589,000	48,576,000	54,888,000
KQ0165	SSP DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			532,989,000	495,522,000	572,247,000
A011	PAY	606	606	212,863,000	173,719,000	212,996,000
A011-1	Pay of Officer	42	42	9,384,000	6,392,000	9,384,000
A011-2	Pay of Other Staff	564	564	203,479,000	167,327,000	203,612,000
A012	ALLOWANCES			320,126,000	321,803,000	359,251,000
A012-1	Regular Allowances			318,716,000	315,530,000	357,841,000
A012-2	Other Allowances (excluding			1,410,000	6,273,000	1,410,000
A03	Operating Expenses			23,836,000	20,911,000	23,836,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			9,323,000	9,323,000	9,323,000
A039	GENERAL			10,859,000	10,859,000	10,859,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,476,000	2,476,000	2,476,000
A130	TRANSPORT			1,594,000	1,594,000	1,594,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT EAST KARACHI				559,632,000	526,740,000	598,890,000
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI					
A01	Employees Related Expenses.			48,266,000	43,052,000	49,916,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	21,380,000	17,943,000	21,306,000
A011-1	Pay of Officer	8	8	3,535,000	2,968,000	3,507,000
A011-2	Pay of Other Staff	39	39	17,845,000	14,975,000	17,799,000
A012	ALLOWANCES			26,886,000	25,109,000	28,610,000
A012-1	Regular Allowances			26,886,000	24,679,000	28,610,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,046,000	4,046,000	4,046,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. MALIR KARACHI				53,086,000	47,872,000	54,736,000
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			38,404,000	30,200,000	41,171,000
A011	PAY	46	45	19,896,000	12,578,000	19,610,000
A011-1	Pay of Officer	7	7	2,965,000	1,687,000	2,965,000
A011-2	Pay of Other Staff	39	38	16,931,000	10,891,000	16,645,000
A012	ALLOWANCES			18,508,000	17,622,000	21,561,000
A012-1	Regular Allowances			18,133,000	17,046,000	21,415,000
A012-2	Other Allowances (excluding			375,000	576,000	146,000
A03	Operating Expenses			6,860,000	3,935,000	6,860,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				46,038,000	34,909,000	48,805,000
KQ0168	SSP DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			349,297,000	273,098,000	335,534,000
A011	PAY	420	419	147,407,000	108,616,000	146,823,000
A011-1	Pay of Officer	28	28	8,533,000	8,051,000	8,523,000
A011-2	Pay of Other Staff	392	391	138,874,000	100,565,000	138,300,000
A012	ALLOWANCES			201,890,000	164,482,000	188,711,000
A012-1	Regular Allowances			201,729,000	162,191,000	188,550,000
A012-2	Other Allowances (excluding			161,000	2,291,000	161,000
A03	Operating Expenses			26,536,000	23,611,000	26,536,000
A032	COMMUNICATIONS			414,000	414,000	414,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			10,892,000	10,892,000	10,892,000
A039	GENERAL			11,856,000	11,856,000	11,856,000
A05	Grants subsidies and Write off Loans				9,300,000	
A052	GRANTS-DOMESTIC				9,300,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,206,000	2,206,000	2,206,000
A130	TRANSPORT			1,324,000	1,324,000	1,324,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT CENTRAL KARACHI				378,370,000	308,546,000	364,607,000
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			38,243,000	34,720,000	42,995,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	45	19,016,000	15,271,000	18,559,000
A011-1	Pay of Officer	7	7	2,966,000	1,873,000	2,966,000
A011-2	Pay of Other Staff	39	38	16,050,000	13,398,000	15,593,000
A012	ALLOWANCES			19,227,000	19,449,000	24,436,000
A012-1	Regular Allowances			18,756,000	18,642,000	24,059,000
A012-2	Other Allowances (excluding			471,000	807,000	377,000
A03	Operating Expenses			6,884,000	3,959,000	6,884,000
A032	COMMUNICATIONS			225,000	225,000	225,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI				45,901,000	39,453,000	50,653,000
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI					
A01	Employees Related Expenses.			49,132,000	41,649,000	50,828,000
A011	PAY	45	45	23,026,000	17,496,000	22,923,000
A011-1	Pay of Officer	7	7	2,966,000	932,000	2,966,000
A011-2	Pay of Other Staff	38	38	20,060,000	16,564,000	19,957,000
A012	ALLOWANCES			26,106,000	24,153,000	27,905,000
A012-1	Regular Allowances			26,106,000	23,723,000	27,905,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			6,859,000	3,934,000	6,859,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			689,000	689,000	689,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	193,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-CAPITAL POLICE H.Q. NEW KARACHI				56,846,000	46,438,000	58,542,000
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI					
A01	Employees Related Expenses.			32,305,000	23,638,000	31,842,000
A011	PAY	44	44	15,253,000	9,381,000	15,244,000
A011-1	Pay of Officer	6	6	2,727,000	597,000	2,727,000
A011-2	Pay of Other Staff	38	38	12,526,000	8,784,000	12,517,000
A012	ALLOWANCES			17,052,000	14,257,000	16,598,000
A012-1	Regular Allowances			17,052,000	13,827,000	16,598,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			6,405,000	3,480,000	6,405,000
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			773,000	773,000	773,000
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. S.I.T.E. KARACHI				39,649,000	28,057,000	39,186,000
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			46,506,000	40,961,000	49,575,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	49	22,063,000	17,132,000	21,717,000
A011-1	Pay of Officer	9	9	4,619,000	3,121,000	4,628,000
A011-2	Pay of Other Staff	41	40	17,444,000	14,011,000	17,089,000
A012	ALLOWANCES			24,443,000	23,829,000	27,858,000
A012-1	Regular Allowances			24,443,000	23,399,000	27,858,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			3,519,000	3,519,000	3,519,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			580,000	580,000	580,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				50,771,000	45,226,000	53,840,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
A01	Employees Related Expenses.			33,791,000	19,529,000	32,494,000
A011	PAY	44	44	17,900,000	7,670,000	17,858,000
A011-1	Pay of Officer	6	6	2,726,000	225,000	2,726,000
A011-2	Pay of Other Staff	38	38	15,174,000	7,445,000	15,132,000
A012	ALLOWANCES			15,891,000	11,859,000	14,636,000
A012-1	Regular Allowances			15,891,000	11,429,000	14,636,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,480,000	3,504,000	4,480,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A033	UTILITIES			1,089,000	113,000	1,089,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			878,000	878,000	878,000
A13	Repairs and Maintenance			773,000	773,000	773,000
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				39,044,000	23,806,000	37,747,000
KQ0174	SP DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			377,756,000	306,141,000	362,011,000
A011	PAY	458	457	152,452,000	120,824,000	151,682,000
A011-1	Pay of Officer	9	9	8,719,000	7,238,000	8,876,000
A011-2	Pay of Other Staff	449	448	143,733,000	113,586,000	142,806,000
A012	ALLOWANCES			225,304,000	185,317,000	210,329,000
A012-1	Regular Allowances			223,911,000	181,166,000	208,936,000
A012-2	Other Allowances (excluding			1,393,000	4,151,000	1,393,000
A03	Operating Expenses			15,983,000	14,909,000	15,983,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			2,013,000	939,000	2,013,000
A038	TRAVEL & TRANSPORTATION			4,941,000	4,941,000	4,941,000
A039	GENERAL			8,812,000	8,812,000	8,812,000
A05	Grants subsidies and Write off Loans				6,600,000	
A052	GRANTS-DOMESTIC				6,600,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,177,000	2,177,000	2,177,000
A130	TRANSPORT			1,295,000	1,295,000	1,295,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP DISTRICT WEST KARACHI				396,247,000	330,158,000	380,502,000
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI					
A01	Employees Related Expenses.			47,307,000	43,058,000	50,485,000
A011	PAY	46	46	21,688,000	17,912,000	21,769,000
A011-1	Pay of Officer	7	7	2,965,000	2,337,000	3,030,000
A011-2	Pay of Other Staff	39	39	18,723,000	15,575,000	18,739,000
A012	ALLOWANCES			25,619,000	25,146,000	28,716,000
A012-1	Regular Allowances			25,619,000	24,716,000	28,716,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			4,046,000	4,046,000	4,046,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. BIN QASIM KARACHI				52,127,000	47,878,000	55,305,000
KQ0176	SP DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			607,289,000	543,490,000	617,649,000
A011	PAY	700	700	248,171,000	216,498,000	248,098,000
A011-1	Pay of Officer	34	34	13,113,000	8,633,000	13,052,000
A011-2	Pay of Other Staff	666	666	235,058,000	207,865,000	235,046,000
A012	ALLOWANCES			359,118,000	326,992,000	369,551,000
A012-1	Regular Allowances			358,360,000	323,034,000	368,793,000
A012-2	Other Allowances (excluding			758,000	3,958,000	758,000
A03	Operating Expenses			15,427,000	15,427,000	15,427,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			628,000	628,000	628,000
A038	TRAVEL & TRANSPORTATION			7,138,000	7,138,000	7,138,000
A039	GENERAL			7,309,000	7,309,000	7,309,000
A05	Grants subsidies and Write off Loans				6,900,000	
A052	GRANTS-DOMESTIC				6,900,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,272,000	2,272,000	2,272,000
A130	TRANSPORT			1,390,000	1,390,000	1,390,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP DISTRICT MALIR KARACHI				625,319,000	568,420,000	635,679,000
KQ0177	DIGP SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			1,040,361,000	793,476,000	1,017,102,000
A011	PAY	1589	1938	396,425,000	321,948,000	477,504,000
A011-1	Pay of Officer	69	69	18,028,000	4,494,000	18,028,000
A011-2	Pay of Other Staff	1520	1869	378,397,000	317,454,000	459,476,000
A012	ALLOWANCES			643,936,000	471,528,000	539,598,000
A012-1	Regular Allowances			640,990,000	465,272,000	536,542,000
A012-2	Other Allowances (excluding			2,946,000	6,256,000	3,056,000
A03	Operating Expenses			74,551,000	70,890,000	74,551,000
A032	COMMUNICATIONS			577,000	577,000	577,000
A033	UTILITIES			6,302,000	2,641,000	6,302,000
A038	TRAVEL & TRANSPORTATION			63,447,000	63,447,000	63,447,000
A039	GENERAL			4,225,000	4,225,000	4,225,000
A05	Grants subsidies and Write off Loans			2,351,000	3,551,000	2,586,000
A052	GRANTS-DOMESTIC			2,351,000	3,551,000	2,586,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			2,735,000	42,735,000	2,735,000
A130	TRANSPORT			1,853,000	1,853,000	1,853,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				40,000,000	
Total-DIGP SOUTH RANGE KARACHI				1,121,101,000	911,755,000	1,098,077,000
KQ0187	DIGP WEST RANGE KARACHI					
A01	Employees Related Expenses.			263,117,000	141,292,000	356,380,000
A011	PAY	166	515	163,941,000	59,036,000	245,171,000
A011-1	Pay of Officer	26	26	57,191,000	7,235,000	57,135,000
A011-2	Pay of Other Staff	140	489	106,750,000	51,801,000	188,036,000
A012	ALLOWANCES			99,176,000	82,256,000	111,209,000
A012-1	Regular Allowances			99,176,000	81,826,000	111,209,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			78,675,000	74,170,000	78,675,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			763,000	763,000	763,000
A033	UTILITIES			11,257,000	6,752,000	11,257,000
A038	TRAVEL & TRANSPORTATION			63,447,000	63,447,000	63,447,000
A039	GENERAL			3,208,000	3,208,000	3,208,000
A05	Grants subsidies and Write off Loans			6,755,000	6,755,000	7,431,000
A052	GRANTS-DOMESTIC			6,755,000	6,755,000	7,431,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			2,192,000	61,949,000	2,192,000
A130	TRANSPORT			1,310,000	2,310,000	1,310,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				58,757,000	
Total-DIGP WEST RANGE KARACHI				351,842,000	285,269,000	445,781,000
KQ0188	DIGP EAST RANGE KARACHI					
A01	Employees Related Expenses.			167,984,000	145,225,000	258,985,000
A011	PAY	166	515	73,630,000	54,814,000	154,680,000
A011-1	Pay of Officer	31	31	15,149,000	6,550,000	15,138,000
A011-2	Pay of Other Staff	135	484	58,481,000	48,264,000	139,542,000
A012	ALLOWANCES			94,354,000	90,411,000	104,305,000
A012-1	Regular Allowances			94,132,000	89,759,000	104,083,000
A012-2	Other Allowances (excluding			222,000	652,000	222,000
A03	Operating Expenses			87,768,000	82,889,000	87,768,000
A032	COMMUNICATIONS			1,070,000	1,070,000	1,070,000
A033	UTILITIES			7,277,000	2,398,000	7,277,000
A038	TRAVEL & TRANSPORTATION			76,193,000	76,193,000	76,193,000
A039	GENERAL			3,228,000	3,228,000	3,228,000
A05	Grants subsidies and Write off Loans			10,134,000	11,034,000	11,147,000
A052	GRANTS-DOMESTIC			10,134,000	11,034,000	11,147,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			3,518,000	23,518,000	3,518,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,636,000	2,636,000	2,636,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				20,000,000	
Total-DIGP EAST RANGE KARACHI				270,507,000	263,769,000	362,521,000
KQ0189	SSP ACLC KARACHI					
A01	Employees Related Expenses.			910,332,000	843,317,000	983,140,000
A011	PAY	963	962	392,289,000	347,634,000	417,773,000
A011-1	Pay of Officer	71	71	30,740,000	10,708,000	56,941,000
A011-2	Pay of Other Staff	892	891	361,549,000	336,926,000	360,832,000
A012	ALLOWANCES			518,043,000	495,683,000	565,367,000
A012-1	Regular Allowances			515,569,000	490,478,000	563,097,000
A012-2	Other Allowances (excluding			2,474,000	5,205,000	2,270,000
A03	Operating Expenses			34,677,000	37,677,000	34,677,000
A032	COMMUNICATIONS			944,000	944,000	944,000
A038	TRAVEL & TRANSPORTATION			2,605,000	2,605,000	2,605,000
A039	GENERAL			31,128,000	34,128,000	31,128,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			3,569,000	10,569,000	3,569,000
A130	TRANSPORT			1,595,000	7,095,000	1,595,000
A131	MACHINERY AND EQUIPMENT			1,533,000	1,533,000	1,533,000
A132	FURNITURE AND FIXTURE			441,000	1,941,000	441,000
Total-SSP ACLC KARACHI				948,909,000	896,994,000	1,021,717,000
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI					
A01	Employees Related Expenses.			297,269,000	225,540,000	313,911,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	263	263	152,970,000	90,885,000	152,652,000
A011-1	Pay of Officer	3	3	1,565,000	1,395,000	1,565,000
A011-2	Pay of Other Staff	260	260	151,405,000	89,490,000	151,087,000
A012	ALLOWANCES			144,299,000	134,655,000	161,259,000
A012-1	Regular Allowances			144,299,000	133,474,000	161,259,000
A012-2	Other Allowances (excluding				1,181,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION JAMSHED QUARTERS KARACHI				312,510,000	238,281,000	329,152,000
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI					
A01	Employees Related Expenses.			123,053,000	106,729,000	136,188,000
A011	PAY	140	140	51,504,000	41,530,000	51,256,000
A011-1	Pay of Officer	2	2	2,164,000	829,000	2,064,000
A011-2	Pay of Other Staff	138	138	49,340,000	40,701,000	49,192,000
A012	ALLOWANCES			71,549,000	65,199,000	84,932,000
A012-1	Regular Allowances			71,358,000	64,100,000	84,741,000
A012-2	Other Allowances (excluding			191,000	1,099,000	191,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHRA-E-FAISAL KARACHI				138,294,000	119,470,000	151,429,000
KQ0197	POLICE STATION LANDHI KARACHI					
A01	Employees Related Expenses.			118,661,000	102,924,000	121,480,000
A011	PAY	138	58	50,758,000	41,066,000	50,705,000
A011-1	Pay of Officer	1	1	448,000	112,000	448,000
A011-2	Pay of Other Staff	137	57	50,310,000	40,954,000	50,257,000
A012	ALLOWANCES			67,903,000	61,858,000	70,775,000
A012-1	Regular Allowances			67,903,000	61,422,000	70,775,000
A012-2	Other Allowances (excluding				436,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION LANDHI KARACHI				133,902,000	115,665,000	136,721,000
KQ0198	POLICE STATION GULSHAN KARACHI					
A01	Employees Related Expenses.			407,993,000	393,134,000	439,712,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	439	439	173,511,000	160,474,000	173,425,000
A011-1	Pay of Officer	3	3	1,781,000	1,111,000	1,781,000
A011-2	Pay of Other Staff	436	436	171,730,000	159,363,000	171,644,000
A012	ALLOWANCES			234,482,000	232,660,000	266,287,000
A012-1	Regular Allowances			234,482,000	230,660,000	266,287,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GULSHAN KARACHI				423,234,000	405,875,000	454,953,000
KQ0199	POLICE STATION KORANGI KARACHI					
A01	Employees Related Expenses.			307,802,000	271,212,000	315,879,000
A011	PAY	321	321	131,566,000	108,779,000	131,263,000
A011-1	Pay of Officer	3	3	1,696,000	1,310,000	1,696,000
A011-2	Pay of Other Staff	318	318	129,870,000	107,469,000	129,567,000
A012	ALLOWANCES			176,236,000	162,433,000	184,616,000
A012-1	Regular Allowances			176,236,000	160,433,000	184,616,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KORANGI KARACHI				323,043,000	283,953,000	331,120,000
KQ0200	POLICE STATION SITE -A KARACHI					
A01	Employees Related Expenses.			154,100,000	148,391,000	167,265,000
A011	PAY	143	143	67,626,000	60,603,000	67,533,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	142	142	67,213,000	60,500,000	67,120,000
A012	ALLOWANCES			86,474,000	87,788,000	99,732,000
A012-1	Regular Allowances			86,111,000	86,850,000	99,369,000
A012-2	Other Allowances (excluding			363,000	938,000	363,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE -A KARACHI				165,066,000	157,557,000	178,231,000
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			274,755,000	260,792,000	288,698,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	370	370	112,586,000	103,415,000	112,540,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	368	368	111,760,000	103,208,000	111,714,000
A012	ALLOWANCES			162,169,000	157,377,000	176,158,000
A012-1	Regular Allowances			162,169,000	155,377,000	176,158,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION ORANGI TOWN KARACHI				289,996,000	273,533,000	303,939,000
KQ0202	POLICE STATION BALDIA KARACHI					
A01	Employees Related Expenses.			165,955,000	151,898,000	176,738,000
A011	PAY	206	206	65,622,000	52,740,000	65,617,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	205	205	65,209,000	52,637,000	65,204,000
A012	ALLOWANCES			100,333,000	99,158,000	111,121,000
A012-1	Regular Allowances			100,333,000	98,158,000	111,121,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BALDIA KARACHI				176,921,000	161,064,000	187,704,000
KQ0203	POLICE STATION KEAMARI					
A01	Employees Related Expenses.			77,310,000	66,675,000	75,039,000
A011	PAY	92	92	30,118,000	26,821,000	30,156,000
A011-1	Pay of Officer	2	2	1,421,000	1,351,000	1,461,000
A011-2	Pay of Other Staff	90	90	28,697,000	25,470,000	28,695,000
A012	ALLOWANCES			47,192,000	39,854,000	44,883,000
A012-1	Regular Allowances			47,192,000	39,424,000	44,883,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			6,891,000	6,291,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	1,040,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KEAMARI				85,061,000	73,826,000	82,790,000
KQ0204	POLICE STATION SADDAR KARACHI					
A01	Employees Related Expenses.			247,281,000	229,211,000	256,503,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	306	306	102,084,000	92,285,000	102,164,000
A011-1	Pay of Officer	3	3	1,596,000	384,000	1,596,000
A011-2	Pay of Other Staff	303	303	100,488,000	91,901,000	100,568,000
A012	ALLOWANCES			145,197,000	136,926,000	154,339,000
A012-1	Regular Allowances			144,738,000	134,933,000	153,872,000
A012-2	Other Allowances (excluding			459,000	1,993,000	467,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SADDAR KARACHI				258,247,000	238,377,000	267,469,000
KQ0205	POLICE STATION CLIFTON KARACHI					
A01	Employees Related Expenses.			305,460,000	250,671,000	300,253,000
A011	PAY	366	366	128,793,000	101,523,000	128,564,000
A011-1	Pay of Officer	3	3	1,516,000	384,000	1,516,000
A011-2	Pay of Other Staff	363	363	127,277,000	101,139,000	127,048,000
A012	ALLOWANCES			176,667,000	149,148,000	171,689,000
A012-1	Regular Allowances			176,564,000	148,122,000	171,663,000
A012-2	Other Allowances (excluding			103,000	1,026,000	26,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION CLIFTON KARACHI				320,701,000	263,412,000	315,494,000
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A01	Employees Related Expenses.			265,203,000	234,823,000	271,650,000
A011	PAY	324	324	111,765,000	93,416,000	111,644,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	322	322	110,939,000	93,209,000	110,818,000
A012	ALLOWANCES			153,438,000	141,407,000	160,006,000
A012-1	Regular Allowances			153,438,000	139,407,000	160,006,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION CHAKIWARA LYARI KARACHI				276,169,000	243,989,000	282,616,000
KQ0207	POLICE STATION LIAQATABAD KARACHI					
A01	Employees Related Expenses.			311,023,000	304,121,000	327,786,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	367	367	124,852,000	122,092,000	124,780,000
A011-1	Pay of Officer	3	3	1,373,000	1,190,000	1,360,000
A011-2	Pay of Other Staff	364	364	123,479,000	120,902,000	123,420,000
A012	ALLOWANCES			186,171,000	182,029,000	203,006,000
A012-1	Regular Allowances			185,637,000	179,479,000	202,451,000
A012-2	Other Allowances (excluding			534,000	2,550,000	555,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION LIAQATABAD KARACHI				326,264,000	316,862,000	343,027,000
KQ0208	POLICE STATION GULBERG TOWN KARACHI					
A01	Employees Related Expenses.			136,786,000	129,314,000	147,076,000
A011	PAY	195	195	58,852,000	51,448,000	58,823,000
A011-1	Pay of Officer	2	2	1,771,000	999,000	1,819,000
A011-2	Pay of Other Staff	193	193	57,081,000	50,449,000	57,004,000
A012	ALLOWANCES			77,934,000	77,866,000	88,253,000
A012-1	Regular Allowances			76,865,000	76,295,000	87,184,000
A012-2	Other Allowances (excluding			1,069,000	1,571,000	1,069,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULBERG TOWN KARACHI				147,752,000	138,480,000	158,042,000
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			207,283,000	164,333,000	222,046,000
A011	PAY	259	259	105,685,000	66,629,000	105,721,000
A011-1	Pay of Officer	3	3	2,383,000	1,524,000	2,423,000
A011-2	Pay of Other Staff	256	256	103,302,000	65,105,000	103,298,000
A012	ALLOWANCES			101,598,000	97,704,000	116,325,000
A012-1	Regular Allowances			101,529,000	96,959,000	116,200,000
A012-2	Other Allowances (excluding			69,000	745,000	125,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION NORTH NAZIMABAD KARACHI				222,524,000	177,074,000	237,287,000
KQ0210	POLICE STATION NEW KARACHI					
A01	Employees Related Expenses.			80,310,000	72,835,000	82,427,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	93	33,166,000	28,916,000	33,153,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	92	92	32,753,000	28,813,000	32,740,000
A012	ALLOWANCES			47,144,000	43,919,000	49,274,000
A012-1	Regular Allowances			47,102,000	43,199,000	49,263,000
A012-2	Other Allowances (excluding			42,000	720,000	11,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW KARACHI				91,276,000	82,001,000	93,393,000
KQ0211	POLICE STATION MALIR KARACHI					
A01	Employees Related Expenses.			78,109,000	70,654,000	82,305,000
A011	PAY	94	94	34,102,000	29,158,000	34,087,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	33,689,000	29,055,000	33,674,000
A012	ALLOWANCES			44,007,000	41,496,000	48,218,000
A012-1	Regular Allowances			44,007,000	41,066,000	48,218,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MALIR KARACHI				93,355,000	83,400,000	97,551,000
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A01	Employees Related Expenses.			91,157,000	85,223,000	99,927,000
A011	PAY	100	100	36,682,000	32,224,000	36,597,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	36,269,000	32,121,000	36,184,000
A012	ALLOWANCES			54,475,000	52,999,000	63,330,000
A012-1	Regular Allowances			54,475,000	52,479,000	63,330,000
A012-2	Other Allowances (excluding				520,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SOHRAB GOTH GADAP KARACHI				102,123,000	94,389,000	110,893,000
KQ0231	SP COURT POLICE KARACHI					
A01	Employees Related Expenses.			640,128,000	601,960,000	674,115,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	813	813	274,694,000	249,996,000	273,894,000
A011-1	Pay of Officer	33	33	4,633,000	2,495,000	4,365,000
A011-2	Pay of Other Staff	780	780	270,061,000	247,501,000	269,529,000
A012	ALLOWANCES			365,434,000	351,964,000	400,221,000
A012-1	Regular Allowances			365,205,000	349,400,000	400,164,000
A012-2	Other Allowances (excluding			229,000	2,564,000	57,000
A03	Operating Expenses			75,223,000	72,104,000	75,223,000
A032	COMMUNICATIONS			341,000	341,000	341,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			70,803,000	70,803,000	70,803,000
A039	GENERAL			960,000	960,000	960,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A13	Repairs and Maintenance			5,040,000	5,040,000	5,040,000
A130	TRANSPORT			4,598,000	4,598,000	4,598,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP COURT POLICE KARACHI				720,391,000	684,804,000	754,378,000
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A01	Employees Related Expenses.			116,703,000	108,473,000	120,362,000
A011	PAY	129	129	47,060,000	43,303,000	47,015,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	128	128	46,647,000	43,200,000	46,602,000
A012	ALLOWANCES			69,643,000	65,170,000	73,347,000
A012-1	Regular Allowances			67,172,000	62,204,000	70,876,000
A012-2	Other Allowances (excluding			2,471,000	2,966,000	2,471,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DARKHASHAN KARACHI				131,944,000	121,214,000	135,603,000
KQ0239	POLICE STATION PREEDY KARACHI					
A01	Employees Related Expenses.			322,243,000	303,106,000	342,963,000
A011	PAY	381	381	137,759,000	121,015,000	137,597,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	379	379	136,933,000	120,808,000	136,771,000
A012	ALLOWANCES			184,484,000	182,091,000	205,366,000
A012-1	Regular Allowances			183,630,000	179,183,000	204,458,000
A012-2	Other Allowances (excluding			854,000	2,908,000	908,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PREEDY KARACHI				337,484,000	315,847,000	358,204,000
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI					
A01	Employees Related Expenses.			123,935,000	100,283,000	118,552,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	49,989,000	40,073,000	49,936,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	49,576,000	39,970,000	49,523,000
A012	ALLOWANCES			73,946,000	60,210,000	68,616,000
A012-1	Regular Allowances			73,398,000	59,142,000	68,068,000
A012-2	Other Allowances (excluding			548,000	1,068,000	548,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KH. AJMER NAGRI KARACHI				134,901,000	109,449,000	129,518,000
KQ0243	POLICE STATION NAZIMABAD KARACHI					
A01	Employees Related Expenses.			243,395,000	231,032,000	257,686,000
A011	PAY	309	309	101,153,000	92,050,000	101,053,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	307	307	100,327,000	91,843,000	100,227,000
A012	ALLOWANCES			142,242,000	138,982,000	156,633,000
A012-1	Regular Allowances			142,242,000	137,982,000	156,633,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION NAZIMABAD KARACHI				258,636,000	243,773,000	272,927,000
KQ0244	POLICE STATION GULBAHAR KARACHI					
A01	Employees Related Expenses.			132,779,000	125,360,000	138,671,000
A011	PAY	179	179	54,037,000	50,102,000	53,955,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	178	178	53,624,000	49,999,000	53,542,000
A012	ALLOWANCES			78,742,000	75,258,000	84,716,000
A012-1	Regular Allowances			78,742,000	74,694,000	84,716,000
A012-2	Other Allowances (excluding				564,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULBAHAR KARACHI				143,745,000	134,526,000	149,637,000
KQ0245	POLICE STATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			81,146,000	70,298,000	89,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	131	38,006,000	32,050,000	37,952,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	130	130	37,593,000	31,947,000	37,539,000
A012	ALLOWANCES			43,140,000	38,248,000	51,922,000
A012-1	Regular Allowances			43,140,000	37,818,000	51,922,000
A012-2	Other Allowances (excluding				430,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AZIZABAD KARACHI				96,387,000	83,039,000	105,115,000
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A01	Employees Related Expenses.			73,974,000	65,809,000	81,331,000
A011	PAY	105	105	33,128,000	27,711,000	33,130,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	104	104	32,715,000	27,608,000	32,717,000
A012	ALLOWANCES			40,846,000	38,098,000	48,201,000
A012-1	Regular Allowances			40,846,000	37,578,000	48,201,000
A012-2	Other Allowances (excluding				520,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MANGHOPIR KARACHI				84,940,000	74,975,000	92,297,000
KQ0248	POLICE STATION SAEEDABAD KARACHI					
A01	Employees Related Expenses.			126,926,000	114,707,000	133,921,000
A011	PAY	149	149	50,017,000	40,142,000	49,983,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	148	148	49,604,000	40,039,000	49,570,000
A012	ALLOWANCES			76,909,000	74,565,000	83,938,000
A012-1	Regular Allowances			76,909,000	74,040,000	83,938,000
A012-2	Other Allowances (excluding				525,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAEEDABAD KARACHI				142,167,000	127,448,000	149,162,000
KQ0249	POLICE STATION MAURIPUR KARACHI					
A01	Employees Related Expenses.			163,726,000	125,304,000	153,677,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	224	224	66,402,000	49,553,000	66,357,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	223	223	65,989,000	49,450,000	65,944,000
A012	ALLOWANCES			97,324,000	75,751,000	87,320,000
A012-1	Regular Allowances			97,324,000	75,126,000	87,320,000
A012-2	Other Allowances (excluding				625,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MAURIPUR KARACHI				171,477,000	131,855,000	161,428,000
KQ0251	POLICE STATION AIRPORT KARACHI					
A01	Employees Related Expenses.			75,365,000	71,359,000	79,243,000
A011	PAY	86	86	28,946,000	26,656,000	28,956,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	85	85	28,533,000	26,553,000	28,543,000
A012	ALLOWANCES			46,419,000	44,703,000	50,287,000
A012-1	Regular Allowances			46,177,000	44,031,000	50,045,000
A012-2	Other Allowances (excluding			242,000	672,000	242,000
A03	Operating Expenses			6,891,000	5,853,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	602,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT KARACHI				83,116,000	78,072,000	86,994,000
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A01	Employees Related Expenses.			72,513,000	65,638,000	76,406,000
A011	PAY	84	84	32,066,000	26,613,000	32,075,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	83	83	31,653,000	26,510,000	31,662,000
A012	ALLOWANCES			40,447,000	39,025,000	44,331,000
A012-1	Regular Allowances			40,447,000	38,445,000	44,331,000
A012-2	Other Allowances (excluding				580,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MALIR CANTT: KARACHI				83,479,000	74,804,000	87,372,000
KQ0253	POLICE STATION QUAIDABAD KARACHI					
A01	Employees Related Expenses.			224,062,000	210,763,000	238,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	257	257	95,326,000	84,169,000	95,248,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	255	255	94,500,000	83,962,000	94,422,000
A012	ALLOWANCES			128,736,000	126,594,000	143,213,000
A012-1	Regular Allowances			128,482,000	125,340,000	142,959,000
A012-2	Other Allowances (excluding			254,000	1,254,000	254,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION QUAIDABAD KARACHI				239,303,000	223,504,000	253,702,000
KQ0255	POLICE STATION AZIZ BHATTI KARACHI					
A01	Employees Related Expenses.			89,251,000	86,756,000	96,359,000
A011	PAY	113	113	37,648,000	34,986,000	37,612,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	112	112	37,235,000	34,883,000	37,199,000
A012	ALLOWANCES			51,603,000	51,770,000	58,747,000
A012-1	Regular Allowances			51,603,000	51,250,000	58,747,000
A012-2	Other Allowances (excluding				520,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AZIZ BHATTI KARACHI				104,497,000	99,502,000	111,605,000
KQ0257	POLICE STATION FEROZABAD KARACHI					
A01	Employees Related Expenses.			435,296,000	349,323,000	435,860,000
A011	PAY	397	397	195,514,000	142,176,000	194,992,000
A011-1	Pay of Officer	2	2	826,000	207,000	826,000
A011-2	Pay of Other Staff	395	395	194,688,000	141,969,000	194,166,000
A012	ALLOWANCES			239,782,000	207,147,000	240,868,000
A012-1	Regular Allowances			239,780,000	205,146,000	240,867,000
A012-2	Other Allowances (excluding			2,000	2,001,000	1,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION FEROZABAD KARACHI				450,537,000	362,064,000	451,101,000
KQ0258	SP INVESTIGATION WEST RANGE KARACHI					
A01	Employees Related Expenses.			335,824,000	252,968,000	351,685,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	257	257	171,105,000	102,184,000	170,954,000
A011-1	Pay of Officer	21	21	8,194,000	3,011,000	8,105,000
A011-2	Pay of Other Staff	236	236	162,911,000	99,173,000	162,849,000
A012	ALLOWANCES			164,719,000	150,784,000	180,731,000
A012-1	Regular Allowances			164,237,000	149,207,000	180,249,000
A012-2	Other Allowances (excluding			482,000	1,577,000	482,000
A03	Operating Expenses			20,899,000	10,375,000	20,899,000
A032	COMMUNICATIONS			350,000	350,000	350,000
A033	UTILITIES			10,524,000		10,524,000
A038	TRAVEL & TRANSPORTATION			3,680,000	3,680,000	3,680,000
A039	GENERAL			6,345,000	6,345,000	6,345,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,345,000	1,345,000	1,345,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION WEST RANGE KARACHI				358,289,000	267,309,000	374,150,000
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			510,710,000	492,726,000	552,084,000
A011	PAY	531	531	222,637,000	201,096,000	222,564,000
A011-1	Pay of Officer	42	42	14,439,000	5,861,000	14,375,000
A011-2	Pay of Other Staff	489	489	208,198,000	195,235,000	208,189,000
A012	ALLOWANCES			288,073,000	291,630,000	329,520,000
A012-1	Regular Allowances			287,513,000	287,681,000	328,960,000
A012-2	Other Allowances (excluding			560,000	3,949,000	560,000
A03	Operating Expenses			19,354,000	13,509,000	19,354,000
A032	COMMUNICATIONS			778,000	778,000	778,000
A033	UTILITIES			5,845,000		5,845,000
A038	TRAVEL & TRANSPORTATION			5,009,000	5,009,000	5,009,000
A039	GENERAL			7,722,000	7,722,000	7,722,000
A05	Grants subsidies and Write off Loans				4,500,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,345,000	1,345,000	1,345,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION SOUTH RANGE KARACHI				531,630,000	512,301,000	573,004,000
KQ0260	DIGP CIA KARACHI					
A01	Employees Related Expenses.			363,164,000	340,126,000	411,125,000
A011	PAY	394	394	156,827,000	148,107,000	156,724,000
A011-1	Pay of Officer	62	62	26,984,000	8,016,000	26,868,000
A011-2	Pay of Other Staff	332	332	129,843,000	140,091,000	129,856,000
A012	ALLOWANCES			206,337,000	192,019,000	254,401,000
A012-1	Regular Allowances			206,079,000	190,744,000	254,126,000
A012-2	Other Allowances (excluding			258,000	1,275,000	275,000
A03	Operating Expenses			109,882,000	136,358,000	109,882,000
A032	COMMUNICATIONS			948,000	948,000	948,000
A033	UTILITIES			10,603,000	79,000	10,603,000
A038	TRAVEL & TRANSPORTATION			90,238,000	127,238,000	90,238,000
A039	GENERAL			8,093,000	8,093,000	8,093,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,205,000
A130	TRANSPORT			1,323,000	1,323,000	1,323,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-DIGP CIA KARACHI				476,354,000	479,792,000	524,315,000
KQ0261	SP AVCC KARACHI					
A01	Employees Related Expenses.			237,704,000	196,314,000	267,034,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	436	436	120,071,000	87,438,000	119,977,000
A011-1	Pay of Officer	27	27	11,974,000	2,575,000	11,974,000
A011-2	Pay of Other Staff	409	409	108,097,000	84,863,000	108,003,000
A012	ALLOWANCES			117,633,000	108,876,000	147,057,000
A012-1	Regular Allowances			117,608,000	108,226,000	147,032,000
A012-2	Other Allowances (excluding			25,000	650,000	25,000
A03	Operating Expenses			16,214,000	9,714,000	16,214,000
A032	COMMUNICATIONS			589,000	589,000	589,000
A033	UTILITIES			6,781,000	281,000	6,781,000
A038	TRAVEL & TRANSPORTATION			1,197,000	1,197,000	1,197,000
A039	GENERAL			7,647,000	7,647,000	7,647,000
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,154,000	2,154,000	2,154,000
A130	TRANSPORT			1,272,000	1,272,000	1,272,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP AVCC KARACHI				256,403,000	208,513,000	285,733,000
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
A01	Employees Related Expenses.			509,347,000	497,376,000	549,218,000
A011	PAY	455	455	217,311,000	202,838,000	216,998,000
A011-1	Pay of Officer	46	46	17,964,000	5,115,000	17,964,000
A011-2	Pay of Other Staff	409	409	199,347,000	197,723,000	199,034,000
A012	ALLOWANCES			292,036,000	294,538,000	332,220,000
A012-1	Regular Allowances			291,741,000	291,846,000	331,925,000
A012-2	Other Allowances (excluding			295,000	2,692,000	295,000
A03	Operating Expenses			22,047,000	20,099,000	22,047,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			5,256,000	5,256,000	5,256,000
A039	GENERAL			14,491,000	14,491,000	14,491,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A06	Transfers			221,000	221,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			2,387,000	2,387,000	2,387,000
A130	TRANSPORT			1,505,000	1,505,000	1,505,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION EAST RANGE KARACHI				534,002,000	522,783,000	573,873,000
KQ2131	SSP INVESTIGATION-III EAST KARACHI					
A01	Employees Related Expenses.			379,557,000	340,508,000	394,657,000
A011	PAY	364	364	149,099,000	122,637,000	149,215,000
A011-1	Pay of Officer	30	30	5,212,000	2,707,000	5,309,000
A011-2	Pay of Other Staff	334	334	143,887,000	119,930,000	143,906,000
A012	ALLOWANCES			230,458,000	217,871,000	245,442,000
A012-1	Regular Allowances			230,458,000	215,871,000	245,442,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			20,066,000	18,118,000	20,066,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,925,000	3,925,000	3,925,000
A039	GENERAL			13,913,000	13,913,000	13,913,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A06	Transfers			221,000	221,000	221,000
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	Repairs and Maintenance			1,094,000	1,094,000	1,094,000
A130	TRANSPORT			212,000	212,000	212,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP INVESTIGATION-III EAST KARACHI				400,938,000	365,341,000	416,038,000
KQ2474	SP GULSHAN DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			3,403,000	3,403,000	3,403,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			944,000	944,000	944,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			745,000	745,000	745,000
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP GULSHAN DIVISION DISTRICT EAST KARACHI				4,314,000	4,314,000	4,314,000
KQ2475	SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			3,337,000	3,337,000	3,337,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			878,000	878,000	878,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			674,000	674,000	674,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI				4,177,000	4,177,000	4,177,000
KQ2476	SP JAMSHED DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			2,813,000	2,813,000	2,813,000
A032	COMMUNICATIONS			131,000	131,000	131,000
A038	TRAVEL & TRANSPORTATION			2,290,000	2,290,000	2,290,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL		392,000	392,000	392,000
A13	Repairs and Maintenance		610,000	610,000	610,000
A130	TRANSPORT		244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT		244,000	244,000	244,000
A132	FURNITURE AND FIXTURE		122,000	122,000	122,000
Total-SP JAMSHED DIVISION DISTRICT EAST KARACHI			3,423,000	3,423,000	3,423,000
KQ2477	SSP CITY DISTRICTKARACHI				
A01	Employees Related Expenses.		248,000	58,000	58,000
A012	ALLOWANCES		248,000	58,000	58,000
A012-1	Regular Allowances		248,000	58,000	58,000
A012-2	Other Allowances (excluding				
A03	Operating Expenses		13,306,000	13,306,000	13,306,000
A032	COMMUNICATIONS		280,000	280,000	280,000
A038	TRAVEL & TRANSPORTATION		4,107,000	4,107,000	4,107,000
A039	GENERAL		8,919,000	8,919,000	8,919,000
A05	Grants subsidies and Write off Loans			14,100,000	
A052	GRANTS-DOMESTIC			14,100,000	
A06	Transfers		331,000	331,000	331,000
A061	SCHOLARSHIP		331,000	331,000	331,000
A13	Repairs and Maintenance		2,440,000	2,440,000	2,440,000
A130	TRANSPORT		1,558,000	1,558,000	1,558,000
A131	MACHINERY AND EQUIPMENT		441,000	441,000	441,000
A132	FURNITURE AND FIXTURE		441,000	441,000	441,000
Total-SSP CITY DISTRICTKARACHI			16,325,000	30,235,000	16,135,000
KQ2478	SP TRAFFIC DISTRICT KORANGI TKARACHI				
A03	Operating Expenses		2,637,000	2,637,000	2,637,000
A032	COMMUNICATIONS		234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION		200,000	200,000	200,000
A039	GENERAL		2,203,000	2,203,000	2,203,000
A05	Grants subsidies and Write off Loans			900,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,560,000	1,560,000	1,560,000
A130	TRANSPORT			678,000	678,000	678,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC DISTRICT KORANGI TKARACHI				4,197,000	5,097,000	4,197,000
KQ2479	SP TRAFFIC DISTRICT CITY TKARACHI					
A03	Operating Expenses			2,637,000	2,637,000	2,637,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,203,000	2,203,000	2,203,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			2,398,000	2,398,000	2,398,000
A130	TRANSPORT			1,516,000	1,516,000	1,516,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC DISTRICT CITY TKARACHI				5,035,000	8,035,000	5,035,000
KQ2480	SDPO BINQASIM KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO BINQASIM KARACHI			1,987,000	1,987,000	1,987,000
KQ2481	SDPO AIRPORT KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO AIRPORT KARACHI			1,987,000	1,987,000	1,987,000
KQ2482	SDPO GADAP KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO GADAP KARACHI			1,987,000	1,987,000	1,987,000
KQ2483	SDPO QUAIDABAD KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO QUAIDABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2484	SDPO MALIR CITY KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MALIR CITY KARACHI				1,987,000	1,987,000	1,987,000
KQ2485	SDPO ALFALAH KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO ALFALAH KARACHI				1,987,000	1,987,000	1,987,000
KQ2486	SDPO KORANGI KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KORANGI KARACHI				1,987,000	1,987,000	1,987,000
KQ2487	SDPO KHOKHRAPAR KARACHI					
A03	Operating Expenses			1,647,000	1,647,000	1,647,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHOKHRAPAR KARACHI				1,951,000	1,951,000	1,951,000
KQ2488	SDPO LANDHI KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO LANDHI KARACHI			1,987,000	1,987,000	1,987,000
KQ2489	SDPO FEROZABAD KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO FEROZABAD KARACHI			1,987,000	1,987,000	1,987,000
KQ2490	SDPO JAMSHED QUARTERS KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO JAMSHED QUARTERS KARACHI			1,987,000	1,987,000	1,987,000
KQ2491	SDPO GULZAR-E- HIJRI KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULZAR-E- HIJRI KARACHI				1,987,000	1,987,000	1,987,000
KQ2492	SDPO GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULISTAN-E-JOHAR KARACHI				1,987,000	1,987,000	1,987,000
KQ2493	SDPO GULSHAN-E-IQBAL KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULSHAN-E-IQBAL KARACHI				1,987,000	1,987,000	1,987,000
KQ2494	SDPO GULBERG SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULBERG SUB-DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2495	SDPO AZIZABAD SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO AZIZABAD SUB-DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2496	SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI			1,987,000	1,987,000	1,987,000
KQ2497	SDPO NEW KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO NEW KARACHI			1,987,000	1,987,000	1,987,000
KQ2498	SDPO KH: AJMAIR NAGRI KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO KH: AJMAIR NAGRI KARACHI			1,987,000	1,987,000	1,987,000
KQ2499	SDPO LIAQUATABAD KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LIAQUATABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2500	SDPO NAZIMABAD KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NAZIMABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2501	SDPO NORTH NAZIMABAD KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NORTH NAZIMABAD KARACHI				1,987,000	1,987,000	1,987,000
KQ2502	SDPO ORANGI WEST ZONE KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO ORANGI WEST ZONE KARACHI				1,987,000	1,987,000	1,987,000
KQ2503	SDPO MANGHOPIR WEST ZONE KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MANGHOPIR WEST ZONE KARACHI				1,987,000	1,987,000	1,987,000
KQ2504	SDPO SURJANI WEST ZONE KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO SURJANI WEST ZONE KARACHI			1,987,000	1,987,000	1,987,000
KQ2505	SDPO SITE WEST ZONE KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO SITE WEST ZONE KARACHI			1,987,000	1,987,000	1,987,000
KQ2506	SDPO SAEEDABAD WEST ZONE KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO SAEEDABAD WEST ZONE KARACHI			1,987,000	1,987,000	1,987,000
KQ2507	SDPO EIDGAH CITY DISTRICT KARACHI				
A03	Operating Expenses		1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS		38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION		1,071,000	1,071,000	1,071,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO EIDGAH CITY DISTRICT KARACHI				1,987,000	1,987,000	1,987,000
KQ2508	SDPO GARDEN CITY DISTRICT KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GARDEN CITY DISTRICT KARACHI				1,987,000	1,987,000	1,987,000
KQ2509	SDPO KHARADAR CITY DISTRICT KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHARADAR CITY DISTRICT KARACHI				1,987,000	1,987,000	1,987,000
KQ2510	SDPO BAGHDADI LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO BAGHDADI LAYRI DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2511	SDPO KALAKOT LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KALAKOT LAYRI DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2512	SDPO KEAMARI SUB-DIVISION KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO KEAMARI SUB-DIVISION KARACHI				1,987,000	1,987,000	1,987,000
KQ2513	SDPO MAURIPUR SUB-DIVISION KARACHI					
A03	Operating Expenses			2,016,000	2,016,000	2,016,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			905,000	905,000	905,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MAURIPUR SUB-DIVISION KARACHI				2,320,000	2,320,000	2,320,000
KQ2514	SDPO CLIFTON KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			414,000	414,000	414,000
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO CLIFTON KARACHI				2,097,000	2,097,000	2,097,000
KQ2515	SDPO DARAKSHAN KARACHI					
A03	Operating Expenses			1,681,000	1,681,000	1,681,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DARAKSHAN KARACHI				1,985,000	1,985,000	1,985,000
KQ2516	SDPO PREEDY KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PREEDY KARACHI				1,987,000	1,987,000	1,987,000
KQ2517	SDPO SADDAR KARACHI					
A03	Operating Expenses			1,683,000	1,683,000	1,683,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SADDAR KARACHI				2,015,000	2,015,000	2,015,000
KQ2518	SDPO DSPT-I JACKSON KARACHI					
A03	Operating Expenses			610,000	610,000	610,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-I JACKSON KARACHI				914,000	914,000	914,000
KQ2519	SDPO DSPT-II BAGHDADI KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-II BAGHDADI KARACHI				914,000	914,000	914,000
KQ2520	SDPO DSPT-III SHER SHAH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-III SHER SHAH KARACHI				914,000	914,000	914,000
KQ2521	SDPO DSPT-IV SAEEDABAD KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-IV SAEEDABAD KARACHI				914,000	914,000	914,000
KQ2522	SDPO DSPT-V PAK COLONY KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-V PAK COLONY KARACHI				914,000	914,000	914,000
KQ2523	SDPO TRAFFIC BAHADURABAD KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC BAHADURABAD KARACHI				942,000	942,000	942,000
KQ2524	SDPO TRAFFIC AIRPORT KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC AIRPORT KARACHI				942,000	942,000	942,000
KQ2525	SDPO TRAFFIC NEW TOWN KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC NEW TOWN KARACHI				942,000	942,000	942,000
KQ2526	SDPO TRAFFIC FEROZABAD KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC FEROZABAD KARACHI				942,000	942,000	942,000
KQ2527	SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI				492,000	492,000	492,000
KQ2528	SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI				492,000	492,000	492,000
KQ2529	SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI				492,000	492,000	492,000
KQ2530	SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI				514,000	514,000	514,000
KQ2531	SDPO TRAFFIC SECTION TIPU SULTAN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION TIPU SULTAN KARACHI				492,000	492,000	492,000
KQ2532	SDPO TRAFFIC SECTION FEROZABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION FEROZABAD KARACHI				492,000	492,000	492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2533	SDPO TRAFFIC SECTION BAHADURABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BAHADURABAD KARACHI				492,000	492,000	492,000
KQ2534	SDPO TRAFFIC SECTION TARIQ ROAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION TARIQ ROAD KARACHI				492,000	492,000	492,000
KQ2535	SDPO TRAFFIC SECTION NEW TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW TOWN KARACHI				492,000	492,000	492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2536	SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI				492,000	492,000	492,000
KQ2537	SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI				492,000	492,000	492,000
KQ2538	SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI			492,000	492,000	492,000
KQ2539	SDPO TRAFFIC SECTION SAMAMA KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		222,000	222,000	222,000
A130	TRANSPORT		56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SAMAMA KARACHI			492,000	492,000	492,000
KQ2540	SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		222,000	222,000	222,000
A130	TRANSPORT		56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI			492,000	492,000	492,000
KQ2541	SDPO TRAFFIC SUB-DIVISION MALIR KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION MALIR KARACHI			914,000	914,000	914,000
KQ2542	SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI			914,000	914,000	914,000
KQ2543	SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000
A130	TRANSPORT		138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI			914,000	914,000	914,000
KQ2544	SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				914,000	914,000	914,000
KQ2545	SDPO TRAFFIC SECTION MODEL COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MODEL COLONY KARACHI				470,000	470,000	470,000
KQ2546	SDPO TRAFFIC SECTION MALIR CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MALIR CITY KARACHI				470,000	470,000	470,000
KQ2547	SDPO TRAFFIC SECTION QUAIDABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION QUAIDABAD KARACHI				470,000	470,000	470,000
KQ2548	SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI				470,000	470,000	470,000
KQ2549	SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI				470,000	470,000	470,000
KQ2550	SDPO TRAFFIC SECTION SHAH LATIF KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAH LATIF KARACHI				480,000	480,000	480,000
KQ2551	SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI				492,000	492,000	492,000
KQ2552	SDPO TRAFFIC SECTION STEEL TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION STEEL TOWN KARACHI				470,000	470,000	470,000
KQ2553	SDPO TRAFFIC SECTION LINK ROAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LINK ROAD KARACHI				470,000	470,000	470,000
KQ2554	SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI				470,000	470,000	470,000
KQ2555	SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI				470,000	470,000	470,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2556	SDPO TRAFFIC SECTION SURJANI TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SURJANI TOWN KARACHI				480,000	480,000	480,000
KQ2557	SDPO TRAFFIC KORANGI KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			249,000	249,000	249,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC KORANGI KARACHI				859,000	859,000	859,000
KQ2558	SDPO TRAFFIC LANDI KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC LANDI KARACHI				914,000	914,000	914,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2559	SDPO TRAFFIC SECTION LANDI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LANDI KARACHI				492,000	492,000	492,000
KQ2560	SDPO TRAFFIC SECTION KORANGI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI KARACHI				492,000	492,000	492,000
KQ2561	SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI				492,000	492,000	492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2562	SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI				492,000	492,000	492,000
KQ2563	SDPO TRAFFIC SECTION MEHMOODABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MEHMOODABAD KARACHI				492,000	492,000	492,000
KQ2564	SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI				492,000	492,000	492,000
KQ2565	SDPO TRAFFIC SECTION AWAMI COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AWAMI COLONY KARACHI				492,000	492,000	492,000
KQ2566	SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2567	SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2568	SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2569	SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI				914,000	914,000	914,000
KQ2570	SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			276,000	276,000	276,000
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI				546,000	546,000	546,000
KQ2571	SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2572	SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			178,000	178,000	178,000
A130	TRANSPORT			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SDPO TRAFFIC SECTION GULSHAN IQBAL				448,000	448,000	448,000
TRAFFIC DISTRICT CENTRAL KARACHI						
KQ2573	SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTIONGULBERG TRAFFIC				458,000	458,000	458,000
DISTRICT CENTRAL KARACHI						
KQ2574	SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LIAQUATABAD				480,000	480,000	480,000
TRAFFIC DISTRICT CENTRAL KARACHI						
KQ2575	SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			274,000	274,000	274,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI				462,000	462,000	462,000
KQ2576	SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				502,000	502,000	502,000
KQ2577	SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2578	SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2579	SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI				470,000	470,000	470,000
KQ2580	SDPO TRAFFIC SECTION JACKON KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION JACKON KARACHI				458,000	458,000	458,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2581	SDPO TRAFFIC SECTION SULTANABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SULTANABAD KARACHI				514,000	514,000	514,000
KQ2582	SDPO TRAFFIC SECTION T.P.X KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION T.P.X KARACHI				470,000	470,000	470,000
KQ2583	SDPO TRAFFIC SECTION LYARI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LYARI KARACHI				458,000	458,000	458,000
KQ2584	SDPO TRAFFIC SECTION KALRI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KALRI KARACHI				470,000	470,000	470,000
KQ2585	SDPO TRAFFIC SECTION BAGHDADI KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BAGHDADI KARACHI				480,000	480,000	480,000
KQ2586	SDPO TRAFFIC SECTION SHER SHAH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHER SHAH KARACHI				470,000	470,000	470,000
KQ2587	SDPO TRAFFIC SECTION MAURIPUR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MAURIPUR KARACHI				458,000	458,000	458,000
KQ2588	SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI				470,000	470,000	470,000
KQ2589	SDPO TRAFFIC SECTION O.T.S KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION O.T.S KARACHI				480,000	480,000	480,000
KQ2590	SDPO TRAFFIC SECTION BALDIA KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BALDIA KARACHI				458,000	458,000	458,000
KQ2591	SDPO TRAFFIC SECTION SAEEDABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SAEEDABAD KARACHI				470,000	470,000	470,000
KQ2592	SDPO TRAFFIC SECTION MOCHKO KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MOCHKO KARACHI				458,000	458,000	458,000
KQ2593	SDPO TRAFFIC SECTION SITEKARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SITEKARACHI				470,000	470,000	470,000
KQ2594	SDPO TRAFFIC SECTION MOMINABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MOMINABAD KARACHI				470,000	470,000	470,000
KQ2595	SDPO TRAFFIC SECTION PAK COLONY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PAK COLONY KARACHI				480,000	480,000	480,000
KQ2596	SDPO TRAFFIC SECTION PEERABAD KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PEERABAD KARACHI				458,000	458,000	458,000
KQ2597	SDPO TRAFFIC SECTION ORANGI TOWN KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ORANGI TOWN KARACHI				458,000	458,000	458,000
KQ2598	SDPO TRAFFIC SECTION MANGHOPIR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MANGHOPIR KARACHI				458,000	458,000	458,000
KQ2599	SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance		332,000	332,000	332,000
A130	TRANSPORT		166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI			942,000	942,000	942,000
KQ2600	SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		332,000	332,000	332,000
A130	TRANSPORT		166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI			942,000	942,000	942,000
KQ2601	SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		610,000	610,000	610,000
A032	COMMUNICATIONS		36,000	36,000	36,000
A039	GENERAL		574,000	574,000	574,000
A13	Repairs and Maintenance		332,000	332,000	332,000
A130	TRANSPORT		166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI			942,000	942,000	942,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2602	SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI				502,000	502,000	502,000
KQ2603	SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			266,000	266,000	266,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				536,000	536,000	536,000
KQ2604	SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI			492,000	492,000	492,000
KQ2605	SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		254,000	254,000	254,000
A130	TRANSPORT		88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI			524,000	524,000	524,000
KQ2606	SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		270,000	270,000	270,000
A032	COMMUNICATIONS		15,000	15,000	15,000
A039	GENERAL		255,000	255,000	255,000
A13	Repairs and Maintenance		200,000	200,000	200,000
A130	TRANSPORT		34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT		83,000	83,000	83,000
A132	FURNITURE AND FIXTURE		83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI			470,000	470,000	470,000
KQ2607	SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI				
A03	Operating Expenses		270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI				602,000	602,000	602,000
KQ2608	SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI				514,000	514,000	514,000
KQ2609	SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI				458,000	458,000	458,000
KQ2610	SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI				470,000	470,000	470,000
KQ2611	SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI				480,000	480,000	480,000
KQ2612	SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI				480,000	480,000	480,000
KQ2613	SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI				514,000	514,000	514,000
KQ2614	SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			276,000	276,000	276,000
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI				546,000	546,000	546,000
KQ2615	SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI				470,000	470,000	470,000
KQ2616	SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI				914,000	914,000	914,000
KQ2617	SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000
KQ2618	SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI				914,000	914,000	914,000
KQ2619	SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			610,000	610,000	610,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI				942,000	942,000	942,000
KQ2620	SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI				480,000	480,000	480,000
KQ2621	SDPO TRAFFIC SECTION LUCKY STAR KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LUCKY STAR KARACHI				480,000	480,000	480,000
KQ2622	SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI				470,000	470,000	470,000
KQ2623	SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI				470,000	470,000	470,000
KQ2624	SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI				470,000	470,000	470,000
KQ2625	SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI				480,000	480,000	480,000
KQ2626	SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI				480,000	480,000	480,000
KQ2627	SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI				458,000	458,000	458,000
KQ2628	SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI				514,000	514,000	514,000
KQ2629	SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI				480,000	480,000	480,000
KQ2630	SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI					
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI				492,000	492,000	492,000
KQ2631	SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			270,000	270,000	270,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI				514,000	514,000	514,000
KQ2649	SP CITY DIVISION KARACHI					
A03	Operating Expenses			3,903,000	3,903,000	3,903,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			2,983,000	2,983,000	2,983,000
A039	GENERAL			786,000	786,000	786,000
Total-SP CITY DIVISION KARACHI				3,903,000	3,903,000	3,903,000
KQ2650	DSP DARAKHSHAN					
A03	Operating Expenses			615,000	615,000	615,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DSP DARAKHSHAN				947,000	947,000	947,000
KQ2703	SP INVESTIGATION -III KEAMARI SOUTH KARACHI					
A01	Employees Related Expenses.			410,916,000	396,792,000	446,189,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	450	450	176,266,000	164,891,000	176,149,000
A011-1	Pay of Officer	33	33	7,901,000	1,983,000	7,901,000
A011-2	Pay of Other Staff	417	417	168,365,000	162,908,000	168,248,000
A012	ALLOWANCES			234,650,000	231,901,000	270,040,000
A012-1	Regular Allowances			234,650,000	229,516,000	270,040,000
A012-2	Other Allowances (excluding				2,385,000	
A03	Operating Expenses			7,224,000	7,224,000	7,224,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			2,208,000	2,208,000	2,208,000
A039	GENERAL			4,818,000	4,818,000	4,818,000
A06	Transfers			110,000	110,000	110,000
A061	SCHOLARSHIP			110,000	110,000	110,000
A13	Repairs and Maintenance			1,374,000	1,374,000	1,374,000
A130	TRANSPORT			932,000	932,000	932,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP INVESTIGATION -III KEAMARI SOUTH KARACHI				419,624,000	405,500,000	454,897,000
KQ2751	DSP INVESTIGATION SOHRAB GOTH					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SOHRAB GOTH				1,765,000	1,765,000	1,765,000
KQ2752	SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY					
A03	Operating Expenses			2,973,000	2,973,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	1,826,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY				3,237,000	3,237,000	3,237,000
KQ2753	SENIOR INVESTIGATION OFFICER SOHRAB GOTH					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOHRAB GOTH				2,737,000	3,737,000	2,737,000
KQ2754	SENIOR INVESTIGATION OFFICER MOBINA TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOBINA TOWN				1,737,000	1,737,000	1,737,000
KQ2755	SENIOR INVESTIGATION OFFICER SACHAL					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SACHAL				3,237,000	4,737,000	3,237,000
KQ2756	SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL				3,237,000	4,737,000	3,237,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2757	SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR				3,237,000	4,737,000	3,237,000
KQ2758	DSP INVESTIGATION GULSHAN					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GULSHAN				1,765,000	1,765,000	1,765,000
KQ2759	SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL				3,237,000	4,737,000	3,237,000
KQ2760	SENIOR INVESTIGATION OFFICER AZIZ BHATTI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZ BHATTI				3,237,000	4,737,000	3,237,000
KQ2761	SENIOR INVESTIGATION OFFICER NEW TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW TOWN				1,737,000	1,737,000	1,737,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2762	SENIOR INVESTIGATION OFFICER PIB COLONY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PIB COLONY				3,237,000	4,737,000	3,237,000
KQ2763	SENIOR INVESTIGATION OFFICER WOMEN EAST					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN EAST				1,737,000	1,737,000	1,737,000
KQ2764	DSP INVESTIGATION MEHMOODABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION MEHMOODABAD			1,765,000	1,765,000	1,765,000
KQ2765	SENIOR INVESTIGATION OFFICER TIPU SULTAN				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER TIPU SULTAN			1,737,000	1,737,000	1,737,000
KQ2766	SENIOR INVESTIGATION OFFICER BAHADURABAD				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAHADURABAD			1,737,000	1,737,000	1,737,000
KQ2767	SENIOR INVESTIGATION OFFICER MEHMOODABAD				

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEHMOODABAD				2,737,000	3,737,000	2,737,000
KQ2768	SENIOR INVESTIGATION OFFICER BALOCH COLONY					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALOCH COLONY				1,737,000	1,737,000	1,737,000
KQ2769	DSP INVESTIGATION FEROZABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION FEROZABAD				1,765,000	1,765,000	1,765,000
KQ2770	SENIOR INVESTIGATION OFFICER FEROZABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER FEROZABAD				3,237,000	4,737,000	3,237,000
KQ2771	SENIOR INVESTIGATION OFFICER BRIGADE					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BRIGADE				2,737,000	3,737,000	2,737,000
KQ2772	SENIOR INVESTIGATION OFFICER JAMSHED QUARTER					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER JAMSHED QUARTER				3,237,000	4,737,000	3,237,000
KQ2773	SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR				1,737,000	1,737,000	1,737,000
KQ2774	DSP INVESTIGATION MEMON GOTH					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MEMON GOTH				1,765,000	1,765,000	1,765,000
KQ2775	SENIOR INVESTIGATION OFFICER MEMON GOTH					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEMON GOTH				2,737,000	3,737,000	2,737,000
KQ2776	SENIOR INVESTIGATION OFFICER GADAP CITY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GADAP CITY				2,737,000	3,737,000	2,737,000
KQ2777	SENIOR INVESTIGATION OFFICER AIRPORT					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AIRPORT				2,337,000	2,937,000	2,337,000
KQ2778	SENIOR INVESTIGATION OFFICER MALIR CANTT					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CANTT				2,737,000	3,737,000	2,737,000
KQ2779	DSP INVESTIGATION MALIR CITY					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MALIR CITY				1,765,000	1,765,000	1,765,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2780	SENIOR INVESTIGATION OFFICER MALIR CITY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CITY				3,237,000	4,737,000	3,237,000
KQ2781	SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN				3,237,000	4,737,000	3,237,000
KQ2782	SENIOR INVESTIGATION OFFICER QUAID ABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER QUAID ABAD				3,237,000	4,737,000	3,237,000
KQ2783	SENIOR INVESTIGATION OFFICER SHARAFI GOTH					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARAFI GOTH				1,737,000	1,737,000	1,737,000
KQ2784	DSP INVESTIGATION BIN QASIM					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION BIN QASIM				1,765,000	1,765,000	1,765,000
KQ2785	SENIOR INVESTIGATION OFFICER BIN QASIM					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BIN QASIM				1,737,000	1,737,000	1,737,000
KQ2786	SENIOR INVESTIGATION OFFICER STEEL TOWN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER STEEL TOWN				3,237,000	4,737,000	3,237,000
KQ2787	SENIOR INVESTIGATION OFFICER SUKHAN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER SUKHAN				1,737,000	1,737,000	1,737,000
KQ2788	SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI				3,237,000	4,737,000	3,237,000
KQ2789	DSP INVESTIGATION SAUDABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SAUDABAD				1,765,000	1,765,000	1,765,000
KQ2790	SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY				3,237,000	4,737,000	3,237,000
KQ2791	SENIOR INVESTIGATION OFFICER AL-FALAH					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AL-FALAH				1,737,000	1,737,000	1,737,000
KQ2792	SENIOR INVESTIGATION OFFICER SAUDABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAUDABAD				3,237,000	4,737,000	3,237,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2793	SENIOR INVESTIGATION OFFICER MODEL COLONY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MODEL COLONY				2,737,000	3,737,000	2,737,000
KQ2794	SENIOR INVESTIGATION OFFICER KHOKHARAPAR					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KHOKHARAPAR				1,737,000	1,737,000	1,737,000
KQ2795	DSP INVESTIGATION KORANGI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KORANGI				1,765,000	1,765,000	1,765,000
KQ2796	SENIOR INVESTIGATION OFFICER KORANGI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI				3,237,000	4,737,000	3,237,000
KQ2797	SENIOR INVESTIGATION OFFICER KORANGI IND AREA					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI IND AREA				3,237,000	4,737,000	3,237,000
KQ2798	SENIOR INVESTIGATION OFFICER ZAMAN TOWN					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ZAMAN TOWN				1,737,000	1,737,000	1,737,000
KQ2799	SENIOR INVESTIGATION OFFICER LANDHI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER LANDHI				3,237,000	4,737,000	3,237,000
KQ2800	SENIOR INVESTIGATION OFFICER AWAMI COLONY					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AWAMI COLONY				3,237,000	4,737,000	3,237,000
KQ2801	DSP INVESTIGATION ORANGI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION ORANGI				1,765,000	1,765,000	1,765,000
KQ2802	SENIOR INVESTIGATION OFFICER ORANGI TOWN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ORANGI TOWN				3,237,000	4,737,000	3,237,000
KQ2803	SENIOR INVESTIGATION OFFICER MOMINABAD					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOMINABAD				1,737,000	1,737,000	1,737,000
KQ2804	SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR				2,737,000	3,737,000	2,737,000
KQ2805	SENIOR INVESTIGATION OFFICER IQBAL MARKET					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER IQBAL MARKET			1,737,000	1,737,000	1,737,000
KQ2806	DSP INVESTIGATION MANGOPIR				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION MANGOPIR			1,765,000	1,765,000	1,765,000
KQ2807	SENIOR INVESTIGATION OFFICER MANGHOPIR				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MANGHOPIR			2,737,000	3,737,000	2,737,000
KQ2808	SENIOR INVESTIGATION OFFICER PEERABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PEERABAD				3,237,000	4,737,000	3,237,000
KQ2809	SENIOR INVESTIGATION OFFICER SURJANI					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SURJANI				3,237,000	4,737,000	3,237,000
KQ2810	SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR			2,737,000	3,737,000	2,737,000
KQ2811	DSP INVESTIGATION LIAQUATABAD				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION LIAQUATABAD			1,765,000	1,765,000	1,765,000
KQ2812	SENIOR INVESTIGATION OFFICER LIAQUATABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER LIAQUATABAD			3,237,000	4,737,000	3,237,000
KQ2813	SENIOR INVESTIGATION OFFICER SHARIFABAD				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARIFABAD				2,737,000	3,737,000	2,737,000
KQ2814	SENIOR INVESTIGATION OFFICER WOMEN WEST					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN WEST				1,737,000	1,737,000	1,737,000
KQ2815	SENIOR INVESTIGATION OFFICER GULBAHAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBAHAR				2,737,000	3,737,000	2,737,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2816	SENIOR INVESTIGATION OFFICER SUPER MARKET					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SUPER MARKET				1,737,000	1,737,000	1,737,000
KQ2817	DSP INVESTIGATION NEW KARACHI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION NEW KARACHI				1,765,000	1,765,000	1,765,000
KQ2818	SENIOR INVESTIGATION OFFICER NEW KARACHI					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI				2,737,000	3,737,000	2,737,000
KQ2819	SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA				2,737,000	3,737,000	2,737,000
KQ2820	SENIOR INVESTIGATION OFFICER BILAL COLONY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER BILAL COLONY				2,737,000	3,737,000	2,737,000
KQ2821	SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI				2,737,000	3,737,000	2,737,000
KQ2822	SENIOR INVESTIGATION OFFICER SIR SYED					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SIR SYED				2,737,000	3,737,000	2,737,000
KQ2823	DSP INVESTIGATION SHADMAN					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SHADMAN				1,765,000	1,765,000	1,765,000
KQ2824	SENIOR INVESTIGATION OFFICER F.B. INDS AREA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER F.B. INDS AREA				2,737,000	3,737,000	2,737,000
KQ2825	SENIOR INVESTIGATION OFFICER GABOL TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GABOL TOWN			1,737,000	1,737,000	1,737,000
KQ2826	SENIOR INVESTIGATION OFFICER TAIMURIA				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER TAIMURIA			3,237,000	4,737,000	3,237,000
KQ2827	SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN			3,237,000	4,737,000	3,237,000
KQ2828	DSP INVESTIGATION NAZIMABAD				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION NAZIMABAD				1,765,000	1,765,000	1,765,000
KQ2829	SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD				3,237,000	4,737,000	3,237,000
KQ2830	SENIOR INVESTIGATION OFFICER HYDERI MARKET					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER HYDERI MARKET			1,737,000	1,737,000	1,737,000
KQ2831	SENIOR INVESTIGATION OFFICER NAZIMABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAZIMABAD			3,237,000	4,737,000	3,237,000
KQ2832	SENIOR INVESTIGATION OFFICER PAPOSH NAGAR				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAPOSH NAGAR			1,737,000	1,737,000	1,737,000
KQ2833	SENIOR INVESTIGATION OFFICER RIZVIA				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER RIZVIA				2,737,000	3,737,000	2,737,000
KQ2834	DSP INVESTIGATION GULBERG					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GULBERG				1,765,000	1,765,000	1,765,000
KQ2835	SENIOR INVESTIGATION OFFICER YOUSUF PLAZA					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER YOUSUF PLAZA			1,737,000	1,737,000	1,737,000
KQ2836	SENIOR INVESTIGATION OFFICER AZIZABAD				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZABAD			3,237,000	4,737,000	3,237,000
KQ2837	SENIOR INVESTIGATION OFFICER JOUHRABAD				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER JOUHRABAD			2,737,000	3,737,000	2,737,000
KQ2838	SENIOR INVESTIGATION OFFICER GULBERG				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBERG				2,737,000	3,737,000	2,737,000
KQ2839	SENIOR INVESTIGATION OFFICER SAMANABAD					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAMANABAD				2,737,000	3,737,000	2,737,000
KQ2840	DSP INVESTIGATION CLIFTON					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION CLIFTON				1,765,000	1,765,000	1,765,000
KQ2841	SENIOR INVESTIGATION OFFICER DARAKSHAN					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DARAKSHAN				3,237,000	4,737,000	3,237,000
KQ2842	SENIOR INVESTIGATION OFFICER SAHIL					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAHIL				1,737,000	1,737,000	1,737,000
KQ2843	SENIOR INVESTIGATION OFFICER GIZRI					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GIZRI				1,737,000	1,737,000	1,737,000
KQ2844	SENIOR INVESTIGATION OFFICER DEFENCE					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DEFENCE				3,237,000	4,737,000	3,237,000
KQ2845	SENIOR INVESTIGATION OFFICER CLIFTON					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CLIFTON				3,237,000	4,737,000	3,237,000
KQ2846	SENIOR INVESTIGATION OFFICER BOAT BASIN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BOAT BASIN				1,737,000	1,737,000	1,737,000
KQ2847	DSP INVESTIGATION SADDAR					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SADDAR				1,765,000	1,765,000	1,765,000
KQ2848	SENIOR INVESTIGATION OFFICER FRERE					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER FRERE				1,737,000	1,737,000	1,737,000
KQ2849	SENIOR INVESTIGATION OFFICER CIVIL LINE					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CIVIL LINE				2,737,000	3,737,000	2,737,000
KQ2850	SENIOR INVESTIGATION OFFICER WOMEN SOUTH					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN SOUTH				1,737,000	1,737,000	1,737,000
KQ2851	SENIOR INVESTIGATION OFFICER SADDAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SADDAR			2,737,000	3,737,000	2,737,000
KQ2852	SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN			1,737,000	1,737,000	1,737,000
KQ2853	DSP INVESTIGATION PREEDY				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000
Total-DSP INVESTIGATION PREEDY			1,765,000	1,765,000	1,765,000
KQ2854	SENIOR INVESTIGATION OFFICER PREEDY				
A03	Operating Expenses		2,973,000	4,473,000	2,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PREEDY			3,237,000	4,737,000	3,237,000
KQ2855	SENIOR INVESTIGATION OFFICER ARAMBAGH				
A03	Operating Expenses		1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		326,000	326,000	326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARAMBAGH			1,737,000	1,737,000	1,737,000
KQ2856	DSP INVESTIGATION GARDEN				
A03	Operating Expenses		1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS		113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION		738,000	738,000	738,000
A039	GENERAL		546,000	546,000	546,000
A13	Repairs and Maintenance		368,000	368,000	368,000
A130	TRANSPORT		210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	79,000
A132	FURNITURE AND FIXTURE		79,000	79,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-DSP INVESTIGATION GARDEN			1,765,000	1,765,000	1,765,000
KQ2857	SENIOR INVESTIGATION OFFICER GARDEN				
A03	Operating Expenses		2,473,000	3,166,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,019,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GARDEN			2,737,000	3,430,000	2,737,000
KQ2858	SENIOR INVESTIGATION OFFICER NABI BUX				
A03	Operating Expenses		2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		926,000	1,526,000	926,000
A13	Repairs and Maintenance		264,000	264,000	264,000
A130	TRANSPORT		158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT		53,000	53,000	53,000
A132	FURNITURE AND FIXTURE		53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NABI BUX			2,337,000	2,937,000	2,337,000
KQ2859	SENIOR INVESTIGATION OFFICER EIDGAH				
A03	Operating Expenses		2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS		112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION		1,035,000	1,035,000	1,035,000
A039	GENERAL		1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance		264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER EIDGAH				2,737,000	3,737,000	2,737,000
KQ2860	SENIOR INVESTIGATION OFFICER NAPIER					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAPIER				2,337,000	2,937,000	2,337,000
KQ2861	DSP INVESTIGATION KHARADAR					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KHARADAR				1,765,000	1,765,000	1,765,000
KQ2862	SENIOR INVESTIGATION OFFICER RISALA					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER RISALA				1,737,000	1,737,000	1,737,000
KQ2863	SENIOR INVESTIGATION OFFICER CITY COURT					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CITY COURT				2,337,000	2,937,000	2,337,000
KQ2864	SENIOR INVESTIGATION OFFICER KHARADAR					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER KHARADAR				1,737,000	1,737,000	1,737,000
KQ2865	SENIOR INVESTIGATION OFFICER MITHADAR					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MITHADAR				2,737,000	3,737,000	2,737,000
KQ2866	DSP INVESTIGATION BAGHDADI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION BAGHDADI				1,765,000	1,765,000	1,765,000
KQ2867	SENIOR INVESTIGATION OFFICER BAGHDADI					
A03	Operating Expenses			2,973,000	3,973,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	2,826,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAGHDADI				3,237,000	4,237,000	3,237,000
KQ2868	SENIOR INVESTIGATION OFFICER KALRI					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALRI				1,737,000	1,737,000	1,737,000
KQ2869	SENIOR INVESTIGATION OFFICER KALAKOT					
A03	Operating Expenses			2,473,000	2,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	1,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALAKOT				2,737,000	2,737,000	2,737,000
KQ2870	SENIOR INVESTIGATION OFFICER CHAKIWARA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CHAKIWARA				2,737,000	3,737,000	2,737,000
KQ2871	DSP INVESTIGATION KEAMARI					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KEAMARI				1,765,000	1,765,000	1,765,000
KQ2872	SENIOR INVESTIGATION OFFICER JACKSON					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER JACKSON				3,237,000	4,737,000	3,237,000
KQ2873	SENIOR INVESTIGATION OFFICER DOCKS					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DOCKS				3,237,000	4,737,000	3,237,000
KQ2874	SENIOR INVESTIGATION OFFICER KPT					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KPT				1,737,000	1,737,000	1,737,000
KQ2875	SENIOR INVESTIGATION OFFICER MAURIPUR					
A03	Operating Expenses			2,073,000	2,673,000	2,073,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			926,000	1,526,000	926,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MAURIPUR				2,337,000	2,937,000	2,337,000
KQ2876	SENIOR INVESTIGATION OFFICER MOCHKO					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOCHKO				2,737,000	3,737,000	2,737,000
KQ2877	DSP INVESTIGATION SAEEDABAD					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SAEEDABAD				1,765,000	1,765,000	1,765,000
KQ2878	SENIOR INVESTIGATION OFFICER BALDIA					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALDIA				2,737,000	3,737,000	2,737,000
KQ2879	SENIOR INVESTIGATION OFFICER MADINA COLONY					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MADINA COLONY				1,737,000	1,737,000	1,737,000
KQ2880	SENIOR INVESTIGATION OFFICER SAEEDABAD					
A03	Operating Expenses			2,973,000	4,473,000	2,973,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,826,000	3,326,000	1,826,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAEEDABAD				3,237,000	4,737,000	3,237,000
KQ2881	SENIOR INVESTIGATION OFFICER ITTEHAD TOWN					
A03	Operating Expenses			1,473,000	1,473,000	1,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ITTEHAD TOWN				1,737,000	1,737,000	1,737,000
KQ2882	DSP INVESTIGATION SITE					
A03	Operating Expenses			1,397,000	1,397,000	1,397,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SITE				1,765,000	1,765,000	1,765,000
KQ2883	SENIOR INVESTIGATION OFFICER SITE-A					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-A				2,737,000	3,737,000	2,737,000
KQ2884	SENIOR INVESTIGATION OFFICER SITE-B					
A03	Operating Expenses			2,473,000	2,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	1,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-B				2,737,000	2,737,000	2,737,000
KQ2885	SENIOR INVESTIGATION OFFICER PAK COLONY					
A03	Operating Expenses			2,473,000	3,473,000	2,473,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,326,000	2,326,000	1,326,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-KPTS GARDEN KARACHI			7,225,000	5,258,000	8,829,000
KQ2960	POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA				
A03	Operating Expenses		13,641,000	12,641,000	13,641,000
A032	COMMUNICATIONS		271,000	271,000	271,000
A033	UTILITIES		1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION		10,000,000	10,000,000	10,000,000
A039	GENERAL		2,270,000	2,270,000	2,270,000
A13	Repairs and Maintenance		1,600,000	1,600,000	1,600,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		300,000	300,000	300,000
A132	FURNITURE AND FIXTURE		200,000	200,000	200,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA			15,241,000	14,241,000	15,241,000
KQ2961	POLICE STATION SITE-B				
A03	Operating Expenses		9,736,000	8,936,000	9,736,000
A032	COMMUNICATIONS		221,000	221,000	221,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		7,000,000	7,000,000	7,000,000
A039	GENERAL		1,615,000	1,615,000	1,615,000
A13	Repairs and Maintenance		1,230,000	1,230,000	1,230,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION SITE-B			10,966,000	10,166,000	10,966,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2962	POLICE STATION WOMEN & CHILDREN					
A03	Operating Expenses			6,891,000	6,291,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	1,040,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WOMEN & CHILDREN				7,751,000	7,151,000	7,751,000
KQ3032	DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH					
A01	Employees Related Expenses.			1,000,000		
A012	ALLOWANCES			1,000,000		
A012-1	Regular Allowances			1,000,000		
A012-2	Other Allowances (excluding					
A03	Operating Expenses			137,500,000		
A039	GENERAL			137,500,000		
A13	Repairs and Maintenance			532,000,000		
A133	BUILDINGS AND STRUCTURE			532,000,000		
Total-DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH				670,500,000		
KQ3033	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI					
A01	Employees Related Expenses.			1,000,000		1,000,000
A012	ALLOWANCES			1,000,000		1,000,000
A012-1	Regular Allowances			1,000,000		1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				20,010,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				435,000	
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				9,610,000	
A039	GENERAL				9,765,000	
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				1,100,000	
A130	TRANSPORT				600,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT				1,000,000	21,360,000	1,000,000
KARACHI						
KX0019	SSP DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			3,898,837,000	3,345,760,000	4,431,726,000
A011	PAY	4587	4577	1,838,887,000	1,358,010,000	2,130,117,000
A011-1	Pay of Officer	86	86	33,893,000	48,009,000	33,931,000
A011-2	Pay of Other Staff	4501	4491	1,804,994,000	1,310,001,000	2,096,186,000
A012	ALLOWANCES			2,059,950,000	1,987,750,000	2,301,609,000
A012-1	Regular Allowances			2,056,354,000	1,965,868,000	2,298,013,000
A012-2	Other Allowances (excluding			3,596,000	21,882,000	3,596,000
A03	Operating Expenses			79,639,000	129,639,000	79,639,000
A032	COMMUNICATIONS			2,551,000	2,551,000	2,551,000
A033	UTILITIES			5,532,000	5,532,000	5,532,000
A034	OCCUPANCY COSTS			108,000	108,000	108,000
A038	TRAVEL & TRANSPORTATION			65,742,000	90,742,000	65,742,000
A039	GENERAL			5,706,000	30,706,000	5,706,000
A05	Grants subsidies and Write off Loans				41,100,000	
A052	GRANTS-DOMESTIC				41,100,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,589,000	2,589,000	2,589,000
A130	TRANSPORT			2,092,000	2,092,000	2,092,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT KHAIRPUR				3,981,267,000	3,519,290,000	4,514,156,000
KX0021	POLICE STATION A-SECTION KHAIRPUR					
A01	Employees Related Expenses.			124,310,000	122,210,000	138,990,000
A011	PAY	139	139	54,686,000	52,976,000	54,668,000
A011-1	Pay of Officer	2	2	1,761,000	1,930,000	1,761,000
A011-2	Pay of Other Staff	137	137	52,925,000	51,046,000	52,907,000
A012	ALLOWANCES			69,624,000	69,234,000	84,322,000
A012-1	Regular Allowances			69,549,000	68,668,000	84,247,000
A012-2	Other Allowances (excluding			75,000	566,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION A-SECTION KHAIRPUR				137,581,000	134,481,000	152,261,000
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A01	Employees Related Expenses.			69,811,000	64,829,000	74,388,000
A011	PAY	72	72	31,104,000	26,885,000	31,123,000
A011-1	Pay of Officer	1	1	875,000	219,000	875,000
A011-2	Pay of Other Staff	71	71	30,229,000	26,666,000	30,248,000
A012	ALLOWANCES			38,707,000	37,944,000	43,265,000
A012-1	Regular Allowances			38,632,000	37,439,000	43,190,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION B-SECTION KHAIRPUR				83,082,000	77,100,000	87,659,000
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A01	Employees Related Expenses.			92,429,000	80,490,000	96,807,000
A011	PAY	94	94	42,126,000	34,088,000	42,059,000
A011-1	Pay of Officer	1	1	1,633,000	408,000	1,630,000
A011-2	Pay of Other Staff	93	93	40,493,000	33,680,000	40,429,000
A012	ALLOWANCES			50,303,000	46,402,000	54,748,000
A012-1	Regular Allowances			50,228,000	45,897,000	54,673,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BABARLOI KHAIRPUR				99,730,000	87,191,000	104,108,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0024	POLICE STATION GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			123,840,000	116,349,000	132,452,000
A011	PAY	130	130	54,919,000	48,339,000	54,915,000
A011-1	Pay of Officer	1	1	1,746,000	1,650,000	1,746,000
A011-2	Pay of Other Staff	129	129	53,173,000	46,689,000	53,169,000
A012	ALLOWANCES			68,921,000	68,010,000	77,537,000
A012-1	Regular Allowances			68,846,000	67,489,000	77,462,000
A012-2	Other Allowances (excluding			75,000	521,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GAMBAT KHAIRPUR				137,111,000	128,620,000	145,723,000
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A01	Employees Related Expenses.			83,351,000	77,392,000	91,501,000
A011	PAY	100	100	37,028,000	33,820,000	36,970,000
A011-1	Pay of Officer	1	1	1,120,000	280,000	1,117,000
A011-2	Pay of Other Staff	99	99	35,908,000	33,540,000	35,853,000
A012	ALLOWANCES			46,323,000	43,572,000	54,531,000
A012-1	Regular Allowances			46,255,000	42,984,000	54,463,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PIRGOTH KHAIRPUR				93,487,000	86,728,000	101,637,000
KX0026	POLICE STATION RANIPUR KHAIRPUR					
A01	Employees Related Expenses.			81,255,000	78,643,000	91,781,000
A011	PAY	100	100	34,500,000	32,680,000	34,502,000
A011-1	Pay of Officer	1	1	1,194,000	141,000	1,182,000
A011-2	Pay of Other Staff	99	99	33,306,000	32,539,000	33,320,000
A012	ALLOWANCES			46,755,000	45,963,000	57,279,000
A012-1	Regular Allowances			46,687,000	45,375,000	57,211,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RANIPUR KHAIRPUR				88,556,000	85,344,000	99,082,000
KX0027	POLICE STATION AGRA KHAIRPUR					
A01	Employees Related Expenses.			81,094,000	78,797,000	90,697,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	35,776,000	33,990,000	35,850,000
A011-1	Pay of Officer	1	1	1,065,000	674,000	1,065,000
A011-2	Pay of Other Staff	99	99	34,711,000	33,316,000	34,785,000
A012	ALLOWANCES			45,318,000	44,807,000	54,847,000
A012-1	Regular Allowances			45,250,000	44,219,000	54,779,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AGRA KHAIRPUR				85,953,000	83,256,000	95,556,000
KX0757	POLICE STATION GULOO SIAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GULOO SIAL				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KX0758	POLICE STATION KETI KANOORI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KETI KANOORI			4,859,000	4,459,000	4,859,000
KX0759	POLICE STATION MEHBOOB KALHORO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MEHBOOB KALHORO			4,859,000	4,459,000	4,859,000
KX0760	POLICE STATION MIRWAH				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MIRWAH			7,301,000	6,701,000	7,301,000
KX0761	POLICE STATION PIRYALO				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION PIRYALO			7,301,000	6,701,000	7,301,000
KX0762	POLICE STATION AHMEDPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AHMEDPUR				4,859,000	4,459,000	4,859,000
KX0763	POLICE STATION ABDUL REHMAN UNNAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABDUL REHMAN UNNAR				4,859,000	4,459,000	4,859,000
KX0764	POLICE STATION FAIZ MUHAMMAD NAREJO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION FAIZ MUHAMMAD NAREJO				4,859,000	4,459,000	4,859,000
KX0765	POLICE STATION BARADI JATOI					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BARADI JATOI				10,136,000	9,336,000	10,136,000
KX0766	POLICE STATION TANDO MASTI KHAN					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION TANDO MASTI KHAN			10,136,000	9,336,000	10,136,000
KX0767	POLICE STATION HINGORJA				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION HINGORJA			10,136,000	9,336,000	10,136,000
KX0768	POLICE STATION KOTDIJI				
A03	Operating Expenses		11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS		251,000	251,000	251,000
A033	UTILITIES		1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION		8,400,000	8,400,000	8,400,000
A039	GENERAL		2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance		1,500,000	1,500,000	1,500,000
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION KOTDIJI			13,271,000	12,271,000	13,271,000
KX0769	POLICE STATION KUMB				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KUMB			7,301,000	6,701,000	7,301,000
KX0770	POLICE STATION SORAH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION SORAH			4,859,000	4,459,000	4,859,000
KX0771	POLICE STATION KHENWARI				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KHENWARI				10,136,000	9,336,000	10,136,000
KX0772	POLICE STATION SETHARJA					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SETHARJA				10,136,000	9,336,000	10,136,000
KX0773	POLICE STATION FAIZ GANJ					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION FAIZ GANJ			4,859,000	4,459,000	4,859,000
KX0774	POLICE STATION KOT LALOO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KOT LALOO			4,859,000	4,459,000	4,859,000
KX0775	POLICE STATION SADIQ KALHORO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION SADIQ KALHORO			4,859,000	4,459,000	4,859,000
KX0776	POLICE STATION TIPANI BHALEEM				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION TIPANI BHALEEM			7,301,000	6,701,000	7,301,000
KX0777	POLICE STATION SOBHODERO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION SOBHODERO			4,859,000	4,459,000	4,859,000
KX0778	POLICE STATION MEHMOOD CHANNA				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MEHMOOD CHANNA				4,859,000	4,459,000	4,859,000
LN0019	SSP DISTRICT LARKANA					
A01	Employees Related Expenses.			3,588,837,000	3,214,713,000	3,817,727,000
A011	PAY	4336	4325	1,622,505,000	1,300,043,000	1,622,663,000
A011-1	Pay of Officer	75	75	22,422,000	22,511,000	22,546,000
A011-2	Pay of Other Staff	4261	4250	1,600,083,000	1,277,532,000	1,600,117,000
A012	ALLOWANCES			1,966,332,000	1,914,670,000	2,195,064,000
A012-1	Regular Allowances			1,962,999,000	1,894,375,000	2,191,731,000
A012-2	Other Allowances (excluding			3,333,000	20,295,000	3,333,000
A03	Operating Expenses			101,909,000	230,694,000	101,909,000
A032	COMMUNICATIONS			2,664,000	2,664,000	2,664,000
A033	UTILITIES			10,628,000	12,554,000	10,628,000
A038	TRAVEL & TRANSPORTATION			71,488,000	131,581,000	71,488,000
A039	GENERAL			17,129,000	83,895,000	17,129,000
A05	Grants subsidies and Write off Loans				9,500,000	
A052	GRANTS-DOMESTIC				9,500,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,258,000	46,758,000	2,258,000
A130	TRANSPORT			1,787,000	6,287,000	1,787,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				40,000,000	
Total-SSP DISTRICT LARKANA				3,693,206,000	3,501,867,000	3,922,096,000
LN0026	POLICE STATION HYDERI LARKANA					
A01	Employees Related Expenses.			75,242,000	70,041,000	80,939,000
A011	PAY	80	80	33,712,000	28,944,000	33,734,000
A011-1	Pay of Officer	1	1	413,000	787,000	413,000
A011-2	Pay of Other Staff	79	79	33,299,000	28,157,000	33,321,000
A012	ALLOWANCES			41,530,000	41,097,000	47,205,000
A012-1	Regular Allowances			41,455,000	40,592,000	47,130,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HYDERI LARKANA				82,543,000	76,742,000	88,240,000
LN0027	POLICE STATION CIVIL LINES LARKANA					
A01	Employees Related Expenses.			92,795,000	85,907,000	95,673,000
A011	PAY	100	100	38,398,000	35,187,000	38,394,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	37,985,000	35,084,000	37,981,000
A012	ALLOWANCES			54,397,000	50,720,000	57,279,000
A012-1	Regular Allowances			54,322,000	50,125,000	57,204,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CIVIL LINES LARKANA				100,096,000	92,608,000	102,974,000
LN0028	POLICE STATION REHMATPUR LARKANA					
A01	Employees Related Expenses.			68,948,000	67,620,000	74,830,000
A011	PAY	77	77	29,803,000	27,896,000	29,780,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	76	76	29,390,000	27,793,000	29,367,000
A012	ALLOWANCES			39,145,000	39,724,000	45,050,000
A012-1	Regular Allowances			39,070,000	39,219,000	44,975,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION REHMATPUR LARKANA				76,249,000	74,321,000	82,131,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0030	POLICE STATION BADEH LARKANA					
A01	Employees Related Expenses.			83,798,000	79,578,000	88,416,000
A011	PAY	100	100	35,118,000	32,289,000	35,099,000
A011-1	Pay of Officer	1	1	647,000	730,000	647,000
A011-2	Pay of Other Staff	99	99	34,471,000	31,559,000	34,452,000
A012	ALLOWANCES			48,680,000	47,289,000	53,317,000
A012-1	Regular Allowances			48,612,000	46,701,000	53,249,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BADEH LARKANA				88,657,000	84,037,000	93,275,000
LN0031	POLICE STATION TALUKA LARKANA					
A01	Employees Related Expenses.			85,171,000	83,162,000	93,600,000
A011	PAY	100	100	37,273,000	34,524,000	37,249,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	36,860,000	34,421,000	36,836,000
A012	ALLOWANCES			47,898,000	48,638,000	56,351,000
A012-1	Regular Allowances			47,830,000	48,050,000	56,283,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA LARKANA				92,472,000	89,863,000	100,901,000
LN0032	POLICE STATION MARKET LARKANA					
A01	Employees Related Expenses.			129,865,000	128,153,000	140,547,000
A011	PAY	137	137	55,456,000	52,892,000	55,417,000
A011-1	Pay of Officer	2	2	1,326,000	1,294,000	1,326,000
A011-2	Pay of Other Staff	135	135	54,130,000	51,598,000	54,091,000
A012	ALLOWANCES			74,409,000	75,261,000	85,130,000
A012-1	Regular Allowances			74,334,000	74,694,000	85,055,000
A012-2	Other Allowances (excluding			75,000	567,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MARKET LARKANA				140,001,000	137,489,000	150,683,000
LN0572	POLICE STATION RATODERO					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION RATODERO				13,271,000	12,271,000	13,271,000
LN0573	POLICE STATION DHAMRAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DHAMRAH				4,859,000	4,459,000	4,859,000
LN0574	POLICE STATION DARRI					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION DARRI			10,136,000	9,336,000	10,136,000
LN0575	POLICE STATION MAHOTA				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000
Total-POLICE STATION MAHOTA			10,136,000	9,336,000	10,136,000
LN0576	POLICE STATION BAKRANI				
A03	Operating Expenses		8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS		191,000	191,000	191,000
A033	UTILITIES		900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION		6,300,000	6,300,000	6,300,000
A039	GENERAL		1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance		1,180,000	1,180,000	1,180,000
A130	TRANSPORT		800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT		200,000	200,000	200,000
A132	FURNITURE AND FIXTURE		100,000	100,000	100,000
A137	COMPUTER EQUIPMENT		80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION BAKRANI				10,136,000	9,336,000	10,136,000
LN0577	POLICE STATION SHAHEED ILLAHI BUX SIYAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAHEED ILLAHI BUX SIYAL				4,859,000	4,459,000	4,859,000
LN0578	POLICE STATION SMBBM UNIVERSITY					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SMBBM UNIVERSITY				4,859,000	4,459,000	4,859,000
LN0579	POLICE STATION DOKRI					
A01	Employees Related Expenses.			88,659,000	86,439,000	96,190,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	37,641,000	36,026,000	37,675,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	37,228,000	35,923,000	37,262,000
A012	ALLOWANCES			51,018,000	50,413,000	58,515,000
A012-1	Regular Allowances			50,950,000	49,623,000	58,447,000
A012-2	Other Allowances (excluding			68,000	790,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DOKRI				93,518,000	90,898,000	101,049,000
LN0580	POLICE STATION VEEHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION VEEHAR				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
LN0581	POLICE STATION WALEED					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WALEED				7,301,000	6,701,000	7,301,000
LN0582	POLICE STATION SACHAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SACHAL				4,859,000	4,459,000	4,859,000
LN0583	POLICE STATION WOMEN LARKANA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN LARKANA				4,859,000	4,459,000	4,859,000
LN0584	POLICE STATION RASHEED WAGAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RASHEED WAGAN				4,859,000	4,459,000	4,859,000
LN0585	POLICE STATION WARIS DINO MACHHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WARIS DINO MACHHI				4,859,000	4,459,000	4,859,000
LN0586	POLICE STATION NAUDERO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NAUDERO				7,301,000	6,701,000	7,301,000
LN0587	POLICE STATION GARHI KHUDA BUX BHUTTO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHI KHUDA BUX BHUTTO				4,859,000	4,459,000	4,859,000
LN0588	POLICE STATION K.T MUMTAZ					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION K.T MUMTAZ				4,859,000	4,459,000	4,859,000
LN0589	POLICE STATION FATEHPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION FATEHPUR					4,859,000	4,459,000	4,859,000
LN0590	POLICE STATION GERELLO						
A03	Operating Expenses				4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS				121,000	121,000	121,000
A033	UTILITIES				500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION				3,100,000	3,100,000	3,100,000
A039	GENERAL				538,000	538,000	538,000
A13	Repairs and Maintenance				600,000	600,000	600,000
A130	TRANSPORT				400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT				100,000	100,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000	50,000
A137	COMPUTER EQUIPMENT				50,000	50,000	50,000
Total-POLICE STATION GERELLO					4,859,000	4,459,000	4,859,000
MP0021	SSP DISTRICT MIRPURKHAS						
A01	Employees Related Expenses.				1,092,000,000	1,089,604,000	1,202,411,000
A011	PAY	1496	1491		466,078,000	441,250,000	466,031,000
A011-1	Pay of Officer	49	49		21,355,000	14,234,000	21,355,000
A011-2	Pay of Other Staff	1447	1442		444,723,000	427,016,000	444,676,000
A012	ALLOWANCES				625,922,000	648,354,000	736,380,000
A012-1	Regular Allowances				624,737,000	635,798,000	735,195,000
A012-2	Other Allowances (excluding				1,185,000	12,556,000	1,185,000
A03	Operating Expenses				64,114,000	54,370,000	64,114,000
A032	COMMUNICATIONS				3,004,000	3,004,000	3,004,000
A033	UTILITIES				10,755,000	1,011,000	10,755,000
A038	TRAVEL & TRANSPORTATION				41,359,000	41,359,000	41,359,000
A039	GENERAL				8,996,000	8,996,000	8,996,000
A05	Grants subsidies and Write off Loans					4,200,000	
A052	GRANTS-DOMESTIC					4,200,000	
A06	Transfers				168,000	168,000	168,000
A061	SCHOLARSHIP				168,000	168,000	168,000
A13	Repairs and Maintenance				2,599,000	2,599,000	2,599,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,128,000	2,128,000	2,128,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT MIRPURKHAS				1,158,881,000	1,150,941,000	1,269,292,000
MP0027	POLICE STATION TALUKA MIRPURKHAS					
A01	Employees Related Expenses.			52,238,000	39,518,000	50,440,000
A011	PAY	56	56	23,245,000	16,708,000	23,199,000
A011-1	Pay of Officer	1	1	1,254,000	1,211,000	1,254,000
A011-2	Pay of Other Staff	55	55	21,991,000	15,497,000	21,945,000
A012	ALLOWANCES			28,993,000	22,810,000	27,241,000
A012-1	Regular Allowances			28,918,000	22,305,000	27,166,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MIRPURKHAS				59,539,000	46,219,000	57,741,000
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A01	Employees Related Expenses.			62,235,000	41,828,000	57,867,000
A011	PAY	97	97	28,259,000	17,488,000	28,121,000
A011-1	Pay of Officer	1	1	884,000	864,000	884,000
A011-2	Pay of Other Staff	96	96	27,375,000	16,624,000	27,237,000
A012	ALLOWANCES			33,976,000	24,340,000	29,746,000
A012-1	Regular Allowances			33,901,000	23,835,000	29,671,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ST. TOWN MIRPURKHAS				72,371,000	51,164,000	68,003,000
MP0029	POLICE STATION OLD MIRPURKHAS					
A01	Employees Related Expenses.			29,326,000	21,401,000	27,614,000
A011	PAY	41	41	12,750,000	8,753,000	12,755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	12,750,000	8,753,000	12,755,000
A012	ALLOWANCES			16,576,000	12,648,000	14,859,000
A012-1	Regular Allowances			16,501,000	12,143,000	14,784,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION OLD MIRPURKHAS				39,462,000	30,737,000	37,750,000
MP0030	POLICE STATION TOWN MIRPURKHAS					
A01	Employees Related Expenses.			85,111,000	58,052,000	80,397,000
A011	PAY	151	151	39,449,000	24,861,000	39,470,000
A011-1	Pay of Officer	2	2	941,000	235,000	941,000
A011-2	Pay of Other Staff	149	149	38,508,000	24,626,000	38,529,000
A012	ALLOWANCES			45,662,000	33,191,000	40,927,000
A012-1	Regular Allowances			45,587,000	32,686,000	40,852,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TOWN MIRPURKHAS				92,412,000	64,753,000	87,698,000
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			55,717,000	33,779,000	50,450,000
A011	PAY	97	97	26,087,000	14,332,000	26,060,000
A011-1	Pay of Officer	1	1	657,000	164,000	657,000
A011-2	Pay of Other Staff	96	96	25,430,000	14,168,000	25,403,000
A012	ALLOWANCES			29,630,000	19,447,000	24,390,000
A012-1	Regular Allowances			29,562,000	18,949,000	24,322,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SINDHRI MIRPURKHAS				60,576,000	38,238,000	55,309,000
MP0032	POLICE STATION PHULADYON MIRPURKHAS					
A01	Employees Related Expenses.			48,333,000	37,752,000	47,195,000
A011	PAY	97	97	21,602,000	15,722,000	21,587,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	96	96	21,189,000	15,619,000	21,174,000
A012	ALLOWANCES			26,731,000	22,030,000	25,608,000
A012-1	Regular Allowances			26,663,000	21,053,000	25,540,000
A012-2	Other Allowances (excluding			68,000	977,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULADYON MIRPURKHAS				53,192,000	42,211,000	52,054,000
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A01	Employees Related Expenses.			50,433,000	34,673,000	47,590,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	97	23,838,000	14,468,000	23,799,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	96	96	23,425,000	14,365,000	23,386,000
A012	ALLOWANCES			26,595,000	20,205,000	23,791,000
A012-1	Regular Allowances			26,527,000	19,417,000	23,723,000
A012-2	Other Allowances (excluding			68,000	788,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GHARIBABAD MIRPURKHAS				60,569,000	44,009,000	57,726,000
MP0594	POLICE STATION MIRWAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRWAH				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
MP0595	POLICE STATION DIGRI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DIGRI				7,301,000	6,701,000	7,301,000
MP0596	POLICE STATION KOT GHULAM MUHAMMAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KOT GHULAM MUHAMMAD				7,301,000	6,701,000	7,301,000
MP0597	POLICE STATION JHUDO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JHUDO				7,301,000	6,701,000	7,301,000
MP0598	POLICE STATION TANDO JAN MUHAMMAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO JAN MUHAMMAD				7,301,000	6,701,000	7,301,000
MP0599	POLICE STATION NAUKOT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAUKOT				4,859,000	4,459,000	4,859,000
MP0600	POLICE STATION WOMEN MIRPURKHAS					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN MIRPURKHAS				4,859,000	4,459,000	4,859,000
MX0015	SP DISTRICT MITHI					
A01	Employees Related Expenses.			828,919,000	750,102,000	831,147,000
A011	PAY	1268	1263	322,844,000	296,930,000	322,806,000
A011-1	Pay of Officer	33	33	12,379,000	5,491,000	12,373,000
A011-2	Pay of Other Staff	1235	1230	310,465,000	291,439,000	310,433,000
A012	ALLOWANCES			506,075,000	453,172,000	508,341,000
A012-1	Regular Allowances			504,632,000	447,677,000	506,898,000
A012-2	Other Allowances (excluding			1,443,000	5,495,000	1,443,000
A03	Operating Expenses			45,669,000	45,669,000	45,669,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			947,000	947,000	947,000
A033	UTILITIES			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			37,243,000	37,243,000	37,243,000
A039	GENERAL			7,235,000	7,235,000	7,235,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			2,119,000	2,119,000	2,119,000
A130	TRANSPORT			1,648,000	1,648,000	1,648,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT MITHI				876,841,000	799,824,000	879,069,000
MX0016	POLICE STATION CHHACHHRO MITHI					
A01	Employees Related Expenses.			60,100,000	60,756,000	69,023,000
A011	PAY	75	75	26,963,000	25,037,000	26,958,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	74	74	26,550,000	24,934,000	26,545,000
A012	ALLOWANCES			33,137,000	35,719,000	42,065,000
A012-1	Regular Allowances			33,069,000	35,221,000	41,997,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION CHHACHHRO MITHI				64,959,000	65,215,000	73,882,000
MX0017	POLICE STATION ISLAMKOT MITHI					
A01	Employees Related Expenses.			57,030,000	60,235,000	68,447,000
A011	PAY	75	75	27,480,000	23,903,000	27,452,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	74	74	27,067,000	23,800,000	27,039,000
A012	ALLOWANCES			29,550,000	36,332,000	40,995,000
A012-1	Regular Allowances			29,482,000	35,834,000	40,927,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ISLAMKOT MITHI				67,166,000	69,571,000	78,583,000
MX0018	POLICE STATION KHENSAR MITHI					
A01	Employees Related Expenses.			51,945,000	57,041,000	64,246,000
A011	PAY	75	75	24,952,000	22,579,000	24,951,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	74	74	24,539,000	22,476,000	24,538,000
A012	ALLOWANCES			26,993,000	34,462,000	39,295,000
A012-1	Regular Allowances			26,925,000	33,964,000	39,227,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHENSAR MITHI				56,804,000	61,500,000	69,105,000
MX0019	POLICE STATION TALUKA MITHI					
A01	Employees Related Expenses.			67,013,000	67,360,000	78,261,000
A011	PAY	86	86	31,838,000	27,443,000	31,780,000
A011-1	Pay of Officer	2	2	1,317,000	597,000	1,256,000
A011-2	Pay of Other Staff	84	84	30,521,000	26,846,000	30,524,000
A012	ALLOWANCES			35,175,000	39,917,000	46,481,000
A012-1	Regular Allowances			35,100,000	39,412,000	46,406,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MITHI				74,314,000	74,061,000	85,562,000
MX0020	POLICE STATION DIPLO MITHI					
A01	Employees Related Expenses.			44,258,000	48,472,000	54,480,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	21,790,000	19,368,000	21,765,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	58	58	21,377,000	19,265,000	21,352,000
A012	ALLOWANCES			22,468,000	29,104,000	32,715,000
A012-1	Regular Allowances			22,393,000	28,599,000	32,640,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DIPLO MITHI				49,117,000	52,931,000	59,339,000
MX0021	POLICE STATION NAGARPARKAR MITHI					
A01	Employees Related Expenses.			44,707,000	50,637,000	54,720,000
A011	PAY	61	61	20,932,000	20,359,000	20,940,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	60	60	20,519,000	20,256,000	20,527,000
A012	ALLOWANCES			23,775,000	30,278,000	33,780,000
A012-1	Regular Allowances			23,700,000	29,773,000	33,705,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAGARPARKAR MITHI				49,566,000	55,096,000	59,579,000
MX0522	POLICE STATION VIJUTO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION VIJUTO				4,859,000	4,459,000	4,859,000
MX0523	POLICE STATION CHELHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHELHAR				4,859,000	4,459,000	4,859,000
MX0524	POLICE STATION KALOI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KALOI				4,859,000	4,459,000	4,859,000
MX0525	POLICE STATION JHUN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHUN				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MX0526	POLICE STATION KHEME-JO-PAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHEME-JO-PAR				4,859,000	4,459,000	4,859,000
MX0527	POLICE STATION DANO DANDHAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DANO DANDHAL				4,859,000	4,459,000	4,859,000
MY0013	SP DISTRICT MATIARI					
A01	Employees Related Expenses.			1,301,478,000	1,137,285,000	1,290,778,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1634	1633	527,615,000	460,154,000	527,217,000
A011-1	Pay of Officer	45	45	20,073,000	26,845,000	20,045,000
A011-2	Pay of Other Staff	1589	1588	507,542,000	433,309,000	507,172,000
A012	ALLOWANCES			773,863,000	677,131,000	763,561,000
A012-1	Regular Allowances			770,118,000	660,953,000	759,816,000
A012-2	Other Allowances (excluding			3,745,000	16,178,000	3,745,000
A03	Operating Expenses			39,882,000	37,934,000	39,882,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,346,000	398,000	2,346,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			34,744,000	34,744,000	34,744,000
A039	GENERAL			2,632,000	2,632,000	2,632,000
A05	Grants subsidies and Write off Loans				12,300,000	
A052	GRANTS-DOMESTIC				12,300,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,005,000	2,005,000	2,005,000
A130	TRANSPORT			1,642,000	1,642,000	1,642,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
Total-SP DISTRICT MATIARI				1,343,567,000	1,189,726,000	1,332,867,000
MY0014	POLICE STATION TALUKA MATIARI					
A01	Employees Related Expenses.			70,769,000	65,299,000	77,793,000
A011	PAY	82	82	31,965,000	25,642,000	31,975,000
A011-1	Pay of Officer	2	2	4,074,000	1,019,000	4,063,000
A011-2	Pay of Other Staff	80	80	27,891,000	24,623,000	27,912,000
A012	ALLOWANCES			38,804,000	39,657,000	45,818,000
A012-1	Regular Allowances			38,729,000	39,152,000	45,743,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MATIARI				78,070,000	72,000,000	85,094,000
MY0015	POLICE STATION BHITSHAH MATIARI					
A01	Employees Related Expenses.			73,170,000	77,681,000	87,745,000
A011	PAY	95	95	32,832,000	31,073,000	32,779,000
A011-1	Pay of Officer	1	1	604,000	74,000	604,000
A011-2	Pay of Other Staff	94	94	32,228,000	30,999,000	32,175,000
A012	ALLOWANCES			40,338,000	46,608,000	54,966,000
A012-1	Regular Allowances			40,270,000	46,020,000	54,898,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHITSHAH MATIARI				78,029,000	82,140,000	92,604,000
MY0016	POLICE STATION SEKHAT MATIARI					
A01	Employees Related Expenses.			60,548,000	73,917,000	79,963,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	28,947,000	29,332,000	28,937,000
A011-1	Pay of Officer	1	1	565,000	674,000	565,000
A011-2	Pay of Other Staff	94	94	28,382,000	28,658,000	28,372,000
A012	ALLOWANCES			31,601,000	44,585,000	51,026,000
A012-1	Regular Allowances			31,533,000	43,997,000	50,958,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SEKHAT MATIARI				65,407,000	78,376,000	84,822,000
MY0017	POLICE STATION KHYBRANI MATIARI					
A01	Employees Related Expenses.			74,819,000	77,833,000	86,008,000
A011	PAY	95	95	33,406,000	32,749,000	33,354,000
A011-1	Pay of Officer	1	1	413,000	70,000	413,000
A011-2	Pay of Other Staff	94	94	32,993,000	32,679,000	32,941,000
A012	ALLOWANCES			41,413,000	45,084,000	52,654,000
A012-1	Regular Allowances			41,345,000	43,736,000	52,586,000
A012-2	Other Allowances (excluding			68,000	1,348,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHYBRANI MATIARI				79,678,000	82,292,000	90,867,000
MY0018	POLICE STATION ODEROLAL MATIARI					
A01	Employees Related Expenses.			48,910,000	59,143,000	61,902,000
A011	PAY	74	74	22,121,000	24,670,000	22,130,000
A011-1	Pay of Officer	1	1	1,143,000	83,000	1,139,000
A011-2	Pay of Other Staff	73	73	20,978,000	24,587,000	20,991,000
A012	ALLOWANCES			26,789,000	34,473,000	39,772,000
A012-1	Regular Allowances			26,714,000	33,968,000	39,697,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ODEROLAL MATIARI				53,769,000	63,602,000	66,761,000
MY0019	POLICE STATION HALA MATIARI					
A01	Employees Related Expenses.			77,484,000	78,507,000	90,043,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	101	34,374,000	32,300,000	34,298,000
A011-1	Pay of Officer	1	1	1,984,000	1,072,000	1,977,000
A011-2	Pay of Other Staff	100	100	32,390,000	31,228,000	32,321,000
A012	ALLOWANCES			43,110,000	46,207,000	55,745,000
A012-1	Regular Allowances			43,035,000	45,612,000	55,670,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HALA MATIARI				84,785,000	85,208,000	97,344,000
MY0020	POLICE STATION SAEEDABAD MATIARI					
A01	Employees Related Expenses.			70,316,000	70,890,000	79,853,000
A011	PAY	89	89	29,328,000	30,611,000	29,307,000
A011-1	Pay of Officer	1	1	1,145,000	74,000	1,145,000
A011-2	Pay of Other Staff	88	88	28,183,000	30,537,000	28,162,000
A012	ALLOWANCES			40,988,000	40,279,000	50,546,000
A012-1	Regular Allowances			40,913,000	39,774,000	50,471,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION SAEEDABAD MATIARI			77,617,000	77,591,000	87,154,000
MY0303	POLICE STATION HALA OLD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION HALA OLD			4,859,000	4,459,000	4,859,000
MY0304	POLICE STATION SHAHPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAHPUR				4,859,000	4,459,000	4,859,000
MY0305	POLICE STATION ODERO LAL VILLAGE					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ODERO LAL VILLAGE				4,859,000	4,459,000	4,859,000
MY0306	POLICE STATION BHANOTH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHANOTH				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
MY0307	POLICE STATION BHUTTO FOREST					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHUTTO FOREST				4,859,000	4,459,000	4,859,000
NX0014	SP DISTRICT NAUSERO FEROZ					
A01	Employees Related Expenses.			2,465,257,000	2,551,374,000	2,838,713,000
A011	PAY	3199	3193	1,108,470,000	1,061,258,000	1,104,558,000
A011-1	Pay of Officer	61	61	27,672,000	26,470,000	27,258,000
A011-2	Pay of Other Staff	3138	3132	1,080,798,000	1,034,788,000	1,077,300,000
A012	ALLOWANCES			1,356,787,000	1,490,116,000	1,734,155,000
A012-1	Regular Allowances			1,355,358,000	1,473,687,000	1,732,726,000
A012-2	Other Allowances (excluding			1,429,000	16,429,000	1,429,000
A03	Operating Expenses			53,180,000	53,180,000	53,180,000
A032	COMMUNICATIONS			2,565,000	2,565,000	2,565,000
A033	UTILITIES			1,922,000	1,922,000	1,922,000
A034	OCCUPANCY COSTS			233,000	233,000	233,000
A038	TRAVEL & TRANSPORTATION			43,244,000	43,244,000	43,244,000
A039	GENERAL			5,216,000	5,216,000	5,216,000
A05	Grants subsidies and Write off Loans				17,100,000	
A052	GRANTS-DOMESTIC				17,100,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,123,000	2,123,000	2,123,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT NAUSHERO FEROZ				2,520,762,000	2,623,979,000	2,894,218,000
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A01	Employees Related Expenses.			72,121,000	64,843,000	76,360,000
A011	PAY	100	100	32,444,000	27,175,000	32,341,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	32,031,000	27,072,000	31,928,000
A012	ALLOWANCES			39,677,000	37,668,000	44,019,000
A012-1	Regular Allowances			39,609,000	37,170,000	43,951,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHIRYA NAUSHERO FEROZ				79,422,000	71,544,000	83,661,000
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			68,464,000	57,214,000	72,221,000
A011	PAY	100	100	33,390,000	23,819,000	33,184,000
A011-1	Pay of Officer	1	1	943,000	912,000	943,000
A011-2	Pay of Other Staff	99	99	32,447,000	22,907,000	32,241,000
A012	ALLOWANCES			35,074,000	33,395,000	39,037,000
A012-1	Regular Allowances			35,006,000	32,897,000	38,969,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION THARUSHAH NAUSHERO FEROZ				78,600,000	66,550,000	82,357,000
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			65,377,000	56,029,000	70,245,000
A011	PAY	100	100	32,151,000	23,970,000	31,962,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	31,738,000	23,867,000	31,549,000
A012	ALLOWANCES			33,226,000	32,059,000	38,283,000
A012-1	Regular Allowances			33,158,000	31,561,000	38,215,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION MEHRABPUR NAUSHERO FEROZ				75,513,000	65,365,000	80,381,000
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ					
A01	Employees Related Expenses.			55,268,000	48,431,000	58,356,000
A011	PAY	85	85	26,197,000	20,398,000	25,996,000
A011-1	Pay of Officer	2	2	1,372,000	343,000	1,372,000
A011-2	Pay of Other Staff	83	83	24,825,000	20,055,000	24,624,000
A012	ALLOWANCES			29,071,000	28,033,000	32,360,000
A012-1	Regular Allowances			28,996,000	27,528,000	32,285,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA NAUSHERO FEROZ				68,539,000	60,702,000	71,627,000
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ					
A01	Employees Related Expenses.			33,208,000	28,674,000	35,384,000
A011	PAY	44	44	16,249,000	12,017,000	16,194,000
A011-1	Pay of Officer	1	1	1,062,000	779,000	1,062,000
A011-2	Pay of Other Staff	43	43	15,187,000	11,238,000	15,132,000
A012	ALLOWANCES			16,959,000	16,657,000	19,190,000
A012-1	Regular Allowances			16,884,000	16,152,000	19,115,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PADIDAN NAUSHERO FEROZ				40,509,000	35,375,000	42,685,000
NX0020	POLICE STATION MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			41,554,000	33,549,000	43,629,000
A011	PAY	61	61	20,622,000	13,824,000	20,577,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	60	60	20,209,000	13,721,000	20,164,000
A012	ALLOWANCES			20,932,000	19,725,000	23,052,000
A012-1	Regular Allowances			20,857,000	19,220,000	22,977,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MORO NAUSHERO FEROZ				54,825,000	45,820,000	56,900,000
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ					
A01	Employees Related Expenses.			45,236,000	35,613,000	47,754,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	68	23,369,000	14,908,000	23,272,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	67	67	22,956,000	14,805,000	22,859,000
A012	ALLOWANCES			21,867,000	20,705,000	24,482,000
A012-1	Regular Allowances			21,792,000	20,200,000	24,407,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KANDIARO NAUSHERO FEROZ				58,507,000	47,884,000	61,025,000
NX0447	POLICE STATION NEW JATOI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NEW JATOI				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
NX0448	POLICE STATION BAKHRI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BAKHRI			4,859,000	4,459,000	4,859,000
NX0449	POLICE STATION MITHANI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MITHANI			7,301,000	6,701,000	7,301,000
NX0450	POLICE STATION LEGHARI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION LEGHARI			4,859,000	4,459,000	4,859,000
NX0451	POLICE STATION ABRAN				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION ABRAN			4,859,000	4,459,000	4,859,000
NX0452	POLICE STATION PHULL				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULL				4,859,000	4,459,000	4,859,000
NX0453	POLICE STATION DARYA KHAN MARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARYA KHAN MARI				4,859,000	4,459,000	4,859,000
NX0454	POLICE STATION BHIRIA ROAD					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHIRIA ROAD				7,301,000	6,701,000	7,301,000
NX0455	POLICE STATION SADHUJA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SADHUJA				4,859,000	4,459,000	4,859,000
NX0456	POLICE STATION QAMAR DIN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION QAMAR DIN			4,859,000	4,459,000	4,859,000
NX0457	POLICE STATION DARAS				
A01	Employees Related Expenses.		392,000	91,000	91,000
A012	ALLOWANCES		392,000	91,000	91,000
A012-1	Regular Allowances		392,000	91,000	91,000
A012-2	Other Allowances (excluding				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DARAS			5,251,000	4,550,000	4,950,000
NX0458	POLICE STATION KORAI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION KORAI			4,859,000	4,459,000	4,859,000
NX0459	POLICE STATION MALIK				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MALIK			4,859,000	4,459,000	4,859,000
NX0460	POLICE STATION MOHBAT DERO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MOHBAT DERO			4,859,000	4,459,000	4,859,000
NX0461	POLICE STATION KHAN WAHAN				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KHAN WAHAN			4,859,000	4,459,000	4,859,000
NX0462	POLICE STATION HALANI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION HALANI			7,301,000	6,701,000	7,301,000
NX0463	POLICE STATION LAKHA ROAD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAKHA ROAD				4,859,000	4,459,000	4,859,000
NX0464	POLICE STATION KAMAL DERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAMAL DERO				4,859,000	4,459,000	4,859,000
NX0465	POLICE STATION PIPRI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PIPRI				4,859,000	4,459,000	4,859,000
QS0402	POLICE STATION GAIBIDERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAIBIDERO				4,859,000	4,459,000	4,859,000
QS0403	POLICE STATION GAJI KHUHAWAR					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION GAJI KHUHAWAR			10,136,000	9,336,000	10,136,000
QS0404	POLICE STATION MAHI MAKOL				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MAHI MAKOL			4,859,000	4,459,000	4,859,000
QS0405	POLICE STATION DRIGH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DRIGH			4,859,000	4,459,000	4,859,000
QS0406	POLICE STATION SANJAR BHATTI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SANJAR BHATTI				4,859,000	4,459,000	4,859,000
QS0407	POLICE STATION IMAM BUX JAMALI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION IMAM BUX JAMALI				4,859,000	4,459,000	4,859,000
QS0408	POLICE STATION QUBO SAEED KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION QUBO SAEED KHAN				4,859,000	4,459,000	4,859,000
QS0409	POLICE STATION SIJAWAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SIJAWAL				4,859,000	4,459,000	4,859,000
QS0410	POLICE STATION BEHRAM					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BEHRAM				4,859,000	4,459,000	4,859,000
QS0411	POLICE STATION KHABAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHABAR				4,859,000	4,459,000	4,859,000
QS0412	POLICE STATION WARAH					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION WARAH				10,136,000	9,336,000	10,136,000
SB0018	SSP DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			2,711,343,000	2,603,597,000	2,977,100,000
A011	PAY	3420	3414	1,164,768,000	1,101,849,000	1,164,100,000
A011-1	Pay of Officer	55	55	33,145,000	53,826,000	32,834,000
A011-2	Pay of Other Staff	3365	3359	1,131,623,000	1,048,023,000	1,131,266,000
A012	ALLOWANCES			1,546,575,000	1,501,748,000	1,813,000,000
A012-1	Regular Allowances			1,542,760,000	1,485,335,000	1,809,185,000
A012-2	Other Allowances (excluding			3,815,000	16,413,000	3,815,000
A03	Operating Expenses			68,537,000	68,537,000	68,537,000
A032	COMMUNICATIONS			2,257,000	2,257,000	2,257,000
A033	UTILITIES			2,557,000	2,557,000	2,557,000
A038	TRAVEL & TRANSPORTATION			57,652,000	57,652,000	57,652,000
A039	GENERAL			6,071,000	6,071,000	6,071,000
A05	Grants subsidies and Write off Loans				9,300,000	
A052	GRANTS-DOMESTIC				9,300,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,425,000	2,425,000	2,425,000
A130	TRANSPORT			1,928,000	1,928,000	1,928,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT BENAZIRABAD				2,782,507,000	2,684,061,000	3,048,264,000
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A01	Employees Related Expenses.			62,496,000	55,833,000	66,973,000
A011	PAY	95	95	29,059,000	23,627,000	29,018,000
A011-1	Pay of Officer	1	1	1,032,000	1,470,000	1,032,000
A011-2	Pay of Other Staff	94	94	28,027,000	22,157,000	27,986,000
A012	ALLOWANCES			33,437,000	32,206,000	37,955,000
A012-1	Regular Allowances			33,369,000	31,708,000	37,887,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION B-SECTION BENAZIRABAD				75,767,000	68,104,000	80,244,000
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A01	Employees Related Expenses.			68,215,000	53,797,000	72,151,000
A011	PAY	95	95	34,152,000	22,466,000	34,164,000
A011-1	Pay of Officer	1	1	529,000	132,000	529,000
A011-2	Pay of Other Staff	94	94	33,623,000	22,334,000	33,635,000
A012	ALLOWANCES			34,063,000	31,331,000	37,987,000
A012-1	Regular Allowances			33,995,000	30,833,000	37,919,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION AIRPORT BENAZIRABAD				78,351,000	63,133,000	82,287,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A01	Employees Related Expenses.			63,531,000	58,142,000	68,860,000
A011	PAY	95	95	28,981,000	24,015,000	28,978,000
A011-1	Pay of Officer	1	1	1,062,000	266,000	1,062,000
A011-2	Pay of Other Staff	94	94	27,919,000	23,749,000	27,916,000
A012	ALLOWANCES			34,550,000	34,127,000	39,882,000
A012-1	Regular Allowances			34,482,000	33,629,000	39,814,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BALOOJA QUBA BENAZIRABAD				68,390,000	62,601,000	73,719,000
SB0022	POLICE STATION SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			61,218,000	54,927,000	65,716,000
A011	PAY	112	112	28,400,000	23,127,000	28,396,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	111	111	27,987,000	23,024,000	27,983,000
A012	ALLOWANCES			32,818,000	31,800,000	37,320,000
A012-1	Regular Allowances			32,672,000	31,224,000	37,174,000
A012-2	Other Allowances (excluding			146,000	576,000	146,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAKRAND BENAZIRABAD				74,489,000	67,198,000	78,987,000
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			60,682,000	39,752,000	63,145,000
A011	PAY	118	118	33,684,000	16,800,000	33,692,000
A011-1	Pay of Officer	1	1	577,000	144,000	577,000
A011-2	Pay of Other Staff	117	117	33,107,000	16,656,000	33,115,000
A012	ALLOWANCES			26,998,000	22,952,000	29,453,000
A012-1	Regular Allowances			26,923,000	22,447,000	29,378,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KAZI AHMED BENAZIRABAD				73,953,000	52,023,000	76,416,000
SB0024	POLICE STATION TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			63,340,000	51,067,000	66,143,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	30,621,000	21,382,000	30,457,000
A011-1	Pay of Officer	1	1	2,182,000	2,292,000	2,182,000
A011-2	Pay of Other Staff	108	108	28,439,000	19,090,000	28,275,000
A012	ALLOWANCES			32,719,000	29,685,000	35,686,000
A012-1	Regular Allowances			32,644,000	29,180,000	35,611,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA BENAZIRABAD				70,641,000	57,768,000	73,444,000
SB0027	POLICE STATION SECTION-A BENAZIRABAD					
A01	Employees Related Expenses.			69,254,000	54,248,000	72,697,000
A011	PAY	129	129	34,846,000	23,008,000	34,685,000
A011-1	Pay of Officer	2	2	940,000	702,000	940,000
A011-2	Pay of Other Staff	127	127	33,906,000	22,306,000	33,745,000
A012	ALLOWANCES			34,408,000	31,240,000	38,012,000
A012-1	Regular Allowances			34,333,000	30,735,000	37,937,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION SECTION-A BENAZIRABAD			82,525,000	66,519,000	85,968,000
SB0547	POLICE STATION JAMAL SHAH				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JAMAL SHAH			4,859,000	4,459,000	4,859,000
SB0548	POLICE STATION JAM DATTAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAM DATTAR				4,859,000	4,459,000	4,859,000
SB0549	POLICE STATION GUPCHANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUPCHANI				4,859,000	4,459,000	4,859,000
SB0550	POLICE STATION DAUR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DAUR				7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SB0551	POLICE STATION 60 MILE					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION 60 MILE				4,859,000	4,459,000	4,859,000
SB0552	POLICE STATION BANDHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BANDHI				4,859,000	4,459,000	4,859,000
SB0553	POLICE STATION KHADHAR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHADHAR				4,859,000	4,459,000	4,859,000
SB0554	POLICE STATION PUNHAL KHAN CHANDIO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUNHAL KHAN CHANDIO				4,859,000	4,459,000	4,859,000
SB0555	POLICE STATION MARRI JALBANI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MARRI JALBANI				4,859,000	4,459,000	4,859,000
SB0556	POLICE STATION BACHALPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BACHALPUR				4,859,000	4,459,000	4,859,000
SB0557	POLICE STATION DAULATPUR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DAULATPUR				7,301,000	6,701,000	7,301,000
SB0558	POLICE STATION PUBJO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUBJO				4,859,000	4,459,000	4,859,000
SB0559	POLICE STATION LAKHAT					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION LAKHAT			4,859,000	4,459,000	4,859,000
SB0560	POLICE STATION MEHRAB RAHU				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MEHRAB RAHU			4,859,000	4,459,000	4,859,000
SB0561	POLICE STATION WOMEN BENAZIRABAD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION WOMEN BENAZIRABAD			4,859,000	4,459,000	4,859,000
SB0562	POLICE STATION KISHORPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KISHORPUR				4,859,000	4,459,000	4,859,000
SB0563	POLICE STATION ALIABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ALIABAD				4,859,000	4,459,000	4,859,000
SB0564	POLICE STATION NASRI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NASRI				4,859,000	4,459,000	4,859,000
SL0005	SP DISTRICT SAJAWAL					
A01	Employees Related Expenses.			600,030,000	574,714,000	669,100,000
A011	PAY	979	978	253,620,000	233,017,000	253,076,000
A011-1	Pay of Officer	41	41	11,550,000	16,182,000	11,543,000
A011-2	Pay of Other Staff	938	937	242,070,000	216,835,000	241,533,000
A012	ALLOWANCES			346,410,000	341,697,000	416,024,000
A012-1	Regular Allowances			344,644,000	335,511,000	414,258,000
A012-2	Other Allowances (excluding			1,766,000	6,186,000	1,766,000
A03	Operating Expenses			40,412,000	41,567,000	40,412,000
A032	COMMUNICATIONS			291,000	291,000	291,000
A033	UTILITIES			7,454,000	1,609,000	7,454,000
A038	TRAVEL & TRANSPORTATION			29,335,000	33,335,000	29,335,000
A039	GENERAL			3,332,000	6,332,000	3,332,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,672,000	4,672,000	1,672,000
A130	TRANSPORT			1,268,000	2,268,000	1,268,000
A131	MACHINERY AND EQUIPMENT			202,000	1,202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	1,202,000	202,000
Total-SP DISTRICT SAJAWAL				642,316,000	624,155,000	711,386,000
SL0045	POLICE STATION TALUKA SAJAWAL					
A01	Employees Related Expenses.			51,557,000	49,498,000	55,702,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	22,557,000	20,144,000	22,557,000
A011-1	Pay of Officer	1	1	628,000	809,000	628,000
A011-2	Pay of Other Staff	94	94	21,929,000	19,335,000	21,929,000
A012	ALLOWANCES			29,000,000	29,354,000	33,145,000
A012-1	Regular Allowances			28,932,000	28,856,000	33,077,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION TALUKA SAJAWAL				61,693,000	58,834,000	65,838,000
SL0046	POLICE STATION JATI SAJAWAL					
A01	Employees Related Expenses.			32,127,000	20,942,000	34,930,000
A011	PAY	95	95	19,511,000	8,645,000	19,505,000
A011-1	Pay of Officer	1	1	657,000	164,000	657,000
A011-2	Pay of Other Staff	94	94	18,854,000	8,481,000	18,848,000
A012	ALLOWANCES			12,616,000	12,297,000	15,425,000
A012-1	Regular Allowances			12,548,000	11,799,000	15,357,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JATI SAJAWAL				39,428,000	27,643,000	42,231,000
SL0173	POLICE STATION CHUHAR JAMALI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHUHAR JAMALI				4,859,000	4,459,000	4,859,000
SL0174	POLICE STATION LAADIYUN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAADIYUN				4,859,000	4,459,000	4,859,000
SL0175	POLICE STATION MIRPUR BATHORO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MIRPUR BATHORO				7,301,000	6,701,000	7,301,000
SL0176	POLICE STATION DARRO					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DARRO				7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SL0177	POLICE STATION BANNO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BANNO			4,859,000	4,459,000	4,859,000
SL0178	POLICE STATION JHOKE SHARIF				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JHOKE SHARIF			4,859,000	4,459,000	4,859,000
SN0015	SSP DISTRICT SANGHAR				
A01	Employees Related Expenses.		2,089,711,000	1,987,816,000	2,211,309,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2717	2711	884,432,000	812,968,000	883,762,000
A011-1	Pay of Officer	55	55	24,161,000	23,434,000	24,051,000
A011-2	Pay of Other Staff	2662	2656	860,271,000	789,534,000	859,711,000
A012	ALLOWANCES			1,205,279,000	1,174,848,000	1,327,547,000
A012-1	Regular Allowances			1,203,855,000	1,162,239,000	1,326,123,000
A012-2	Other Allowances (excluding			1,424,000	12,609,000	1,424,000
A03	Operating Expenses			68,517,000	63,643,000	68,517,000
A032	COMMUNICATIONS			2,610,000	2,610,000	2,610,000
A033	UTILITIES			9,030,000	4,156,000	9,030,000
A038	TRAVEL & TRANSPORTATION			42,827,000	42,827,000	42,827,000
A039	GENERAL			14,050,000	14,050,000	14,050,000
A05	Grants subsidies and Write off Loans				19,200,000	
A052	GRANTS-DOMESTIC				19,200,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			2,366,000	2,366,000	2,366,000
A130	TRANSPORT			1,828,000	1,828,000	1,828,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT SANGHAR				2,160,796,000	2,073,227,000	2,282,394,000
SN0018	POLICE STATION SINJHORO SANGHAR					
A01	Employees Related Expenses.			60,681,000	78,391,000	75,544,000
A011	PAY	98	98	23,995,000	33,040,000	23,991,000
A011-1	Pay of Officer	1	1	413,000	844,000	413,000
A011-2	Pay of Other Staff	97	97	23,582,000	32,196,000	23,578,000
A012	ALLOWANCES			36,686,000	45,351,000	51,553,000
A012-1	Regular Allowances			36,618,000	44,853,000	51,485,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SINJHORO SANGHAR				67,982,000	85,092,000	82,845,000
SN0019	POLICE STATION BERANI SANGHAR					
A01	Employees Related Expenses.			53,731,000	48,810,000	58,258,000
A011	PAY	98	98	25,696,000	20,650,000	25,709,000
A011-1	Pay of Officer	1	1	787,000	731,000	787,000
A011-2	Pay of Other Staff	97	97	24,909,000	19,919,000	24,922,000
A012	ALLOWANCES			28,035,000	28,160,000	32,549,000
A012-1	Regular Allowances			27,967,000	27,662,000	32,481,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BERANI SANGHAR				58,590,000	53,269,000	63,117,000
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			74,317,000	86,137,000	81,801,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	25,479,000	36,637,000	25,502,000
A011-1	Pay of Officer	1	1	413,000	1,518,000	413,000
A011-2	Pay of Other Staff	97	97	25,066,000	35,119,000	25,089,000
A012	ALLOWANCES			48,838,000	49,500,000	56,299,000
A012-1	Regular Allowances			48,770,000	49,002,000	56,231,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAM NAWAZ ALI SANGHAR				79,176,000	90,596,000	86,660,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			93,462,000	97,665,000	98,491,000
A011	PAY	125	125	34,937,000	41,308,000	34,987,000
A011-1	Pay of Officer	1	1	413,000	28,000	413,000
A011-2	Pay of Other Staff	124	124	34,524,000	41,280,000	34,574,000
A012	ALLOWANCES			58,525,000	56,357,000	63,504,000
A012-1	Regular Allowances			58,450,000	55,312,000	63,429,000
A012-2	Other Allowances (excluding			75,000	1,045,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHDADPUR SANGHAR				106,733,000	109,936,000	111,762,000
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			56,921,000	74,617,000	78,234,000
A011	PAY	100	100	27,687,000	30,564,000	27,707,000
A011-1	Pay of Officer	1	1	795,000	96,000	795,000
A011-2	Pay of Other Staff	99	99	26,892,000	30,468,000	26,912,000
A012	ALLOWANCES			29,234,000	44,053,000	50,527,000
A012-1	Regular Allowances			29,159,000	43,458,000	50,452,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANDO ADAM SANGHAR				61,780,000	79,076,000	83,093,000
SN0023	POLICE STATION JHOL SANGHAR					
A01	Employees Related Expenses.			36,592,000	36,328,000	42,391,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	16,505,000	14,509,000	16,485,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	47	47	16,092,000	14,406,000	16,072,000
A012	ALLOWANCES			20,087,000	21,819,000	25,906,000
A012-1	Regular Allowances			20,012,000	21,314,000	25,831,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHOL SANGHAR				41,451,000	40,787,000	47,250,000
SN0024	POLICE STATION TALUKA SANGHAR					
A01	Employees Related Expenses.			95,355,000	109,221,000	112,208,000
A011	PAY	142	142	37,645,000	46,091,000	37,635,000
A011-1	Pay of Officer	2	2	1,701,000	1,517,000	1,701,000
A011-2	Pay of Other Staff	140	140	35,944,000	44,574,000	35,934,000
A012	ALLOWANCES			57,710,000	63,130,000	74,573,000
A012-1	Regular Allowances			57,635,000	62,567,000	74,498,000
A012-2	Other Allowances (excluding			75,000	563,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT		250,000	250,000	250,000
A132	FURNITURE AND FIXTURE		150,000	150,000	150,000
A137	COMPUTER EQUIPMENT		100,000	100,000	100,000
Total-POLICE STATION TALUKA SANGHAR			108,626,000	121,492,000	125,479,000
SN0479	POLICE STATION MANGLI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MANGLI			7,301,000	6,701,000	7,301,000
SN0480	POLICE STATION CHUTIARYOON				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHUTIARYOON				4,859,000	4,459,000	4,859,000
SN0481	POLICE STATION KHADRO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHADRO				4,859,000	4,459,000	4,859,000
SN0482	POLICE STATION SHAHPUR CHAKAR					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHAHPUR CHAKAR				7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SN0483	POLICE STATION LUNDO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LUNDO				4,859,000	4,459,000	4,859,000
SN0484	POLICE STATION SARHARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SARHARI				4,859,000	4,459,000	4,859,000
SN0485	POLICE STATION DARYA KHAN RIND					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARYA KHAN RIND				4,859,000	4,459,000	4,859,000
SN0486	POLICE STATION CITY TANDO ADAM					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION CITY TANDO ADAM				13,271,000	12,271,000	13,271,000
SN0487	POLICE STATION B-SECTION TANDO ADAM					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION TANDO ADAM				7,301,000	6,701,000	7,301,000
SN0488	POLICE STATION NOUABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NOUABAD				4,859,000	4,459,000	4,859,000
SN0489	POLICE STATION KHIPRO					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KHIPRO				10,136,000	9,336,000	10,136,000
SN0490	POLICE STATION KHAHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAHI				4,859,000	4,459,000	4,859,000
SN0491	POLICE STATION PERUMAL					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION PERUMAL				4,859,000	4,459,000	4,859,000
SQ0012	SSP DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			2,327,143,000	1,594,929,000	2,126,174,000
A011	PAY	2305	2294	1,003,236,000	650,653,000	1,002,593,000
A011-1	Pay of Officer	84	84	32,731,000	39,862,000	32,713,000
A011-2	Pay of Other Staff	2221	2210	970,505,000	610,791,000	969,880,000
A012	ALLOWANCES			1,323,907,000	944,276,000	1,123,581,000
A012-1	Regular Allowances			1,321,814,000	936,811,000	1,121,488,000
A012-2	Other Allowances (excluding			2,093,000	7,465,000	2,093,000
A03	Operating Expenses			57,002,000	272,002,000	57,002,000
A032	COMMUNICATIONS			4,962,000	4,962,000	4,962,000
A033	UTILITIES			734,000	734,000	734,000
A038	TRAVEL & TRANSPORTATION			44,371,000	128,411,000	44,371,000
A039	GENERAL			6,935,000	137,895,000	6,935,000
A05	Grants subsidies and Write off Loans				18,600,000	
A052	GRANTS-DOMESTIC				18,600,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,852,000	1,852,000	1,852,000
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SSP DISTRICT SHIKARPUR				2,386,199,000	1,887,585,000	2,185,230,000
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR					
A01	Employees Related Expenses.			105,336,000	102,104,000	117,227,000
A011	PAY	130	130	46,745,000	44,707,000	46,811,000
A011-1	Pay of Officer	2	2	1,462,000	1,439,000	1,462,000
A011-2	Pay of Other Staff	128	128	45,283,000	43,268,000	45,349,000
A012	ALLOWANCES			58,591,000	57,397,000	70,416,000
A012-1	Regular Allowances			58,516,000	56,671,000	70,341,000
A012-2	Other Allowances (excluding			75,000	726,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW FAUJDARI SHIKARPUR				115,472,000	111,440,000	127,363,000
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					
A01	Employees Related Expenses.			88,567,000	85,671,000	98,107,000
A011	PAY	100	100	38,153,000	35,252,000	38,201,000
A011-1	Pay of Officer	1	1	854,000	214,000	854,000
A011-2	Pay of Other Staff	99	99	37,299,000	35,038,000	37,347,000
A012	ALLOWANCES			50,414,000	50,419,000	59,906,000
A012-1	Regular Allowances			50,346,000	49,831,000	59,838,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KARAN SHARIF SHIKARPUR				93,426,000	90,130,000	102,966,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A01	Employees Related Expenses.			88,200,000	84,720,000	96,761,000
A011	PAY	100	100	36,964,000	34,273,000	36,995,000
A011-1	Pay of Officer	1	1	521,000	872,000	521,000
A011-2	Pay of Other Staff	99	99	36,443,000	33,401,000	36,474,000
A012	ALLOWANCES			51,236,000	50,447,000	59,766,000
A012-1	Regular Allowances			51,168,000	49,859,000	59,698,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA SHIKARPUR				95,501,000	91,421,000	104,062,000
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A01	Employees Related Expenses.			81,192,000	88,286,000	96,104,000
A011	PAY	100	100	35,724,000	36,853,000	35,711,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	35,311,000	36,750,000	35,298,000
A012	ALLOWANCES			45,468,000	51,433,000	60,393,000
A012-1	Regular Allowances			45,400,000	50,845,000	60,325,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DILAWAR MARFANI SHIKARPUR				86,051,000	92,745,000	100,963,000
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR					
A01	Employees Related Expenses.			61,703,000	61,968,000	67,276,000
A011	PAY	69	69	26,431,000	26,346,000	26,465,000
A011-1	Pay of Officer	1	1	943,000	912,000	943,000
A011-2	Pay of Other Staff	68	68	25,488,000	25,434,000	25,522,000
A012	ALLOWANCES			35,272,000	35,622,000	40,811,000
A012-1	Regular Allowances			35,197,000	35,117,000	40,736,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION LAKHI GATE SHIKARPUR				69,004,000	68,669,000	74,577,000
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A01	Employees Related Expenses.			73,894,000	72,959,000	83,804,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	83	31,527,000	31,088,000	31,510,000
A011-1	Pay of Officer	1	1	413,000	674,000	413,000
A011-2	Pay of Other Staff	82	82	31,114,000	30,414,000	31,097,000
A012	ALLOWANCES			42,367,000	41,871,000	52,294,000
A012-1	Regular Allowances			42,292,000	41,366,000	52,219,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION ST. GUNJ SHIKARPUR				81,195,000	79,660,000	91,105,000
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			61,116,000	66,200,000	71,780,000
A011	PAY	74	74	26,673,000	27,691,000	26,637,000
A011-1	Pay of Officer	1	1	740,000	819,000	740,000
A011-2	Pay of Other Staff	73	73	25,933,000	26,872,000	25,897,000
A012	ALLOWANCES			34,443,000	38,509,000	45,143,000
A012-1	Regular Allowances			34,368,000	37,338,000	45,068,000
A012-2	Other Allowances (excluding			75,000	1,171,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GARHI YASIN SHIKARPUR				68,417,000	72,901,000	79,081,000
SQ0411	KATCHA AREA POLICE SHIKARPUR					
A01	Employees Related Expenses.			477,591,000	853,672,000	751,491,000
A011	PAY	995	995	196,931,000	311,575,000	197,009,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	995	995	196,931,000	311,575,000	197,009,000
A012	ALLOWANCES			280,660,000	542,097,000	554,482,000
A012-1	Regular Allowances			280,660,000	534,097,000	554,482,000
A012-2	Other Allowances (excluding				8,000,000	
Total-KATCHA AREA POLICE SHIKARPUR				477,591,000	853,672,000	751,491,000
SQ0412	POLICE STATION CHAK					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHAK				4,859,000	4,459,000	4,859,000
SQ0413	POLICE STATION MIAN JO GOTH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MIAN JO GOTH			4,859,000	4,459,000	4,859,000
SQ0414	POLICE STATION MADEJI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION MADEJI			4,859,000	4,459,000	4,859,000
SQ0415	POLICE STATION JAMALPUR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAMALPUR				4,859,000	4,459,000	4,859,000
SQ0416	POLICE STATION GOLO DERO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GOLO DERO				4,859,000	4,459,000	4,859,000
SQ0417	POLICE STATION JHALI KALWARI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHALI KALWARI				4,859,000	4,459,000	4,859,000
SQ0418	POLICE STATION GHULAM SHAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHULAM SHAH				4,859,000	4,459,000	4,859,000
SQ0419	POLICE STATION DAKHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION DAKHAN			4,859,000	4,459,000	4,859,000
SQ0420	POLICE STATION BADO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BADO			4,859,000	4,459,000	4,859,000
SQ0421	POLICE STATION LAKHI GHULAM SHAH				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION LAKHI GHULAM SHAH			7,301,000	6,701,000	7,301,000
SQ0422	POLICE STATION ABAD MILLANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION ABAD MILLANI			4,859,000	4,459,000	4,859,000
SQ0423	POLICE STATION BACHAL BHAYO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BACHAL BHAYO			4,859,000	4,459,000	4,859,000
SQ0424	POLICE STATION MARI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MARI				4,859,000	4,459,000	4,859,000
SQ0425	POLICE STATION KHANPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHANPUR				4,859,000	4,459,000	4,859,000
SQ0426	POLICE STATION RUSTAM					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION RUSTAM			4,859,000	4,459,000	4,859,000
SQ0427	POLICE STATION RAHIMABAD				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION RAHIMABAD			4,859,000	4,459,000	4,859,000
SQ0428	POLICE STATION NAPARKOT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION NAPARKOT			4,859,000	4,459,000	4,859,000
SQ0429	POLICE STATION KOT SHAHOO				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KOT SHAHOO			4,859,000	4,459,000	4,859,000
SQ0430	POLICE STATION SULTAN KOT				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION SULTAN KOT			4,859,000	4,459,000	4,859,000
SQ0431	POLICE STATION LODRA				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION LODRA			4,859,000	4,459,000	4,859,000
SQ0432	POLICE STATION JAGGAN				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JAGGAN			4,859,000	4,459,000	4,859,000
SQ0433	POLICE STATION GAHEJA				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAHEJA				4,859,000	4,459,000	4,859,000
SQ0434	POLICE STATION AMROTE SHARIF					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AMROTE SHARIF				4,859,000	4,459,000	4,859,000
SY0023	SSP DISTRICT SUKKUR					
A01	Employees Related Expenses.			2,797,395,000	2,709,754,000	2,979,683,000
A011	PAY	2477	2468	1,175,059,000	1,101,323,000	1,174,194,000
A011-1	Pay of Officer	90	90	28,778,000	24,167,000	28,822,000
A011-2	Pay of Other Staff	2387	2378	1,146,281,000	1,077,156,000	1,145,372,000
A012	ALLOWANCES			1,622,336,000	1,608,431,000	1,805,489,000
A012-1	Regular Allowances			1,621,035,000	1,588,258,000	1,804,188,000
A012-2	Other Allowances (excluding			1,301,000	20,173,000	1,301,000
A03	Operating Expenses			62,407,000	116,407,000	62,407,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			2,951,000	2,951,000	2,951,000
A033	UTILITIES			273,000	273,000	273,000
A038	TRAVEL & TRANSPORTATION			53,227,000	81,227,000	53,227,000
A039	GENERAL			5,956,000	31,956,000	5,956,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			3,640,000	3,640,000	3,640,000
A130	TRANSPORT			2,969,000	2,969,000	2,969,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			402,000	402,000	402,000
Total-SSP DISTRICT SUKKUR				2,863,644,000	2,836,003,000	3,045,932,000
SY0028	POLICE STATION B-SECTION SUKKUR					
A01	Employees Related Expenses.			108,497,000	88,161,000	106,863,000
A011	PAY	124	124	46,346,000	36,852,000	46,370,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	123	123	45,933,000	36,749,000	45,957,000
A012	ALLOWANCES			62,151,000	51,309,000	60,493,000
A012-1	Regular Allowances			62,076,000	50,714,000	60,418,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-POLICE STATION B-SECTION SUKKUR				115,798,000	94,862,000	114,164,000
SY0029	POLICE STATION C-SECTION SUKKUR					
A01	Employees Related Expenses.			101,053,000	88,199,000	101,454,000
A011	PAY	114	114	42,068,000	37,196,000	42,129,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	113	113	41,655,000	37,093,000	41,716,000
A012	ALLOWANCES			58,985,000	51,003,000	59,325,000
A012-1	Regular Allowances			58,910,000	50,408,000	59,250,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND			200,000	200,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			80,000	80,000	80,000
	EQUIPMENT					
Total-POLICE STATION C-SECTION SUKKUR				111,189,000	97,535,000	111,590,000
SY0030	POLICE STATION ROHRI SUKKUR					
A01	Employees Related Expenses.			103,655,000	81,294,000	101,676,000
A011	PAY	120	120	45,738,000	34,371,000	45,733,000
A011-1	Pay of Officer	1	1	416,000	104,000	414,000
A011-2	Pay of Other Staff	119	119	45,322,000	34,267,000	45,319,000
A012	ALLOWANCES			57,917,000	46,923,000	55,943,000
A012-1	Regular Allowances			57,842,000	46,328,000	55,868,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL &			6,300,000	6,300,000	6,300,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ROHRI SUKKUR				113,791,000	90,630,000	111,812,000
SY0032	POLICE STATION A-SECTION SUKKUR					
A01	Employees Related Expenses.			112,986,000	84,136,000	109,493,000
A011	PAY	127	127	51,027,000	35,680,000	50,976,000
A011-1	Pay of Officer	2	2	940,000	235,000	940,000
A011-2	Pay of Other Staff	125	125	50,087,000	35,445,000	50,036,000
A012	ALLOWANCES			61,959,000	48,456,000	58,517,000
A012-1	Regular Allowances			61,884,000	47,861,000	58,442,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION A-SECTION SUKKUR				123,122,000	93,472,000	119,629,000
SY0034	POLICE STATION NEW PIND SUKKUR					
A01	Employees Related Expenses.			81,360,000	69,125,000	81,419,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	34,301,000	28,722,000	34,263,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	33,888,000	28,619,000	33,850,000
A012	ALLOWANCES			47,059,000	40,403,000	47,156,000
A012-1	Regular Allowances			46,991,000	39,905,000	47,088,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NEW PIND SUKKUR				88,661,000	75,826,000	88,720,000
SY0035	POLICE STATION SITE SUKKUR					
A01	Employees Related Expenses.			77,556,000	63,826,000	77,800,000
A011	PAY	100	100	33,870,000	26,552,000	33,874,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	33,457,000	26,449,000	33,461,000
A012	ALLOWANCES			43,686,000	37,274,000	43,926,000
A012-1	Regular Allowances			43,618,000	36,776,000	43,858,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE SUKKUR				87,692,000	73,162,000	87,936,000
SY0036	POLICE STATION AIRPORT SUKKUR					
A01	Employees Related Expenses.			82,729,000	64,858,000	81,163,000
A011	PAY	100	100	36,579,000	26,533,000	36,580,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	36,166,000	26,430,000	36,167,000
A012	ALLOWANCES			46,150,000	38,325,000	44,583,000
A012-1	Regular Allowances			46,082,000	37,827,000	44,515,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT SUKKUR				90,030,000	71,559,000	88,464,000
SY0469	SP TRAFFIC SUKKUR					
A01	Employees Related Expenses.			249,571,000	195,159,000	272,412,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	652	382	131,374,000	83,806,000	131,473,000
A011-1	Pay of Officer	9	9	2,197,000	3,905,000	2,196,000
A011-2	Pay of Other Staff	643	373	129,177,000	79,901,000	129,277,000
A012	ALLOWANCES			118,197,000	111,353,000	140,939,000
A012-1	Regular Allowances			118,197,000	110,667,000	140,939,000
A012-2	Other Allowances (excluding				686,000	
A03	Operating Expenses			12,900,000	9,975,000	12,900,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			7,877,000	7,877,000	7,877,000
A039	GENERAL			1,806,000	1,806,000	1,806,000
A06	Transfers			42,000	42,000	42,000
A061	SCHOLARSHIP			42,000	42,000	42,000
A13	Repairs and Maintenance			1,503,000	1,503,000	1,503,000
A130	TRANSPORT			1,032,000	1,032,000	1,032,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP TRAFFIC SUKKUR				264,016,000	206,679,000	286,857,000
SY0585	KATCHA AREA POLICE SUKKUR					
A01	Employees Related Expenses.			267,759,000	422,494,000	449,422,000
A011	PAY	760	760	150,536,000	154,447,000	150,676,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	760	760	150,536,000	154,447,000	150,676,000
A012	ALLOWANCES			117,223,000	268,047,000	298,746,000
A012-1	Regular Allowances			117,223,000	266,047,000	298,746,000
A012-2	Other Allowances (excluding				2,000,000	
Total-KATCHA AREA POLICE SUKKUR				267,759,000	422,494,000	449,422,000
SY0587	POLICE STATION PANO AKIL					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PANO AKIL				13,271,000	12,271,000	13,271,000
SY0588	POLICE STATION SALEHPAT					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SALEHPAT				7,301,000	6,701,000	7,301,000
SY0589	POLICE STATION RAZA GOTH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RAZA GOTH				4,859,000	4,459,000	4,859,000
SY0590	POLICE STATION PATNI					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PATNI				7,301,000	6,701,000	7,301,000
SY0591	POLICE STATION ABAD					
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-POLICE STATION ABAD			10,136,000	9,336,000	10,136,000
SY0592	POLICE STATION TAMACHANI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION TAMACHANI			4,859,000	4,459,000	4,859,000
SY0593	POLICE STATION KANDHRA				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION KANDHRA			7,301,000	6,701,000	7,301,000
SY0594	POLICE STATION SANGI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION SANGI			7,301,000	6,701,000	7,301,000
SY0595	POLICE STATION DADLOI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION DADLOI			4,859,000	4,459,000	4,859,000
SY0596	POLICE STATION BAIJI SHARIF				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAIJI SHARIF				4,859,000	4,459,000	4,859,000
SY0597	POLICE STATION SUKKUR CANTT:					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SUKKUR CANTT:				4,859,000	4,459,000	4,859,000
SY0598	POLICE STATION SADHUJA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SADHUJA				4,859,000	4,459,000	4,859,000
SY0599	POLICE STATION GUDPUR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUDPUR				4,859,000	4,459,000	4,859,000
SY0608	SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR					
A01	Employees Related Expenses.			1,000,000		1,000,000
A012	ALLOWANCES			1,000,000		1,000,000
A012-1	Regular Allowances			1,000,000		1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				31,105,000	
A032	COMMUNICATIONS				285,000	
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				15,530,000	
A039	GENERAL				15,090,000	
A06	Transfers				250,000	
A061	SCHOLARSHIP				250,000	
A13	Repairs and Maintenance				1,800,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				1,300,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT				1,000,000	33,155,000	1,000,000
SUKKUR						
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			621,058,000	636,534,000	683,267,000
A011	PAY	928	928	239,909,000	261,555,000	239,350,000
A011-1	Pay of Officer	31	31	13,321,000	11,336,000	13,059,000
A011-2	Pay of Other Staff	897	897	226,588,000	250,219,000	226,291,000
A012	ALLOWANCES			381,149,000	374,979,000	443,917,000
A012-1	Regular Allowances			380,073,000	369,718,000	442,841,000
A012-2	Other Allowances (excluding			1,076,000	5,261,000	1,076,000
A03	Operating Expenses			37,295,000	35,373,000	37,295,000
A032	COMMUNICATIONS			1,310,000	1,310,000	1,310,000
A033	UTILITIES			2,085,000	163,000	2,085,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			30,181,000	30,181,000	30,181,000
A039	GENERAL			3,565,000	3,565,000	3,565,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,638,000	1,638,000	1,638,000
A130	TRANSPORT			1,268,000	1,268,000	1,268,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT TANDO MUHAMMAD KHAN				660,193,000	677,047,000	722,402,000
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			110,246,000	105,253,000	119,633,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	188	188	49,110,000	43,417,000	49,135,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	187	187	48,697,000	43,314,000	48,722,000
A012	ALLOWANCES			61,136,000	61,836,000	70,498,000
A012-1	Regular Allowances			61,061,000	61,338,000	70,423,000
A012-2	Other Allowances (excluding			75,000	498,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				123,517,000	117,524,000	132,904,000
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			60,155,000	57,221,000	65,331,000
A011	PAY	89	89	27,048,000	23,541,000	27,036,000
A011-1	Pay of Officer	1	1	612,000	702,000	612,000
A011-2	Pay of Other Staff	88	88	26,436,000	22,839,000	26,424,000
A012	ALLOWANCES			33,107,000	33,680,000	38,295,000
A012-1	Regular Allowances			33,039,000	33,182,000	38,227,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				67,456,000	63,922,000	72,632,000
TN0016	POLICE STATION MULLAKATIA TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			45,418,000	43,667,000	50,015,000
A011	PAY	89	89	19,407,000	17,308,000	19,351,000
A011-1	Pay of Officer	1	1	1,154,000	289,000	1,154,000
A011-2	Pay of Other Staff	88	88	18,253,000	17,019,000	18,197,000
A012	ALLOWANCES			26,011,000	26,359,000	30,664,000
A012-1	Regular Allowances			25,943,000	25,861,000	30,596,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MULLAKATIA TANDO MUHAMMAD KHAN				50,277,000	48,126,000	54,874,000
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			42,407,000	31,619,000	44,194,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	21,961,000	12,849,000	21,888,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	88	88	21,548,000	12,746,000	21,475,000
A012	ALLOWANCES			20,446,000	18,770,000	22,306,000
A012-1	Regular Allowances			20,378,000	18,272,000	22,238,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABADGAR TANDO MUHAMMAD KHAN				47,266,000	36,078,000	49,053,000
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			74,560,000	72,366,000	80,015,000
A011	PAY	116	116	29,828,000	27,734,000	29,844,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	115	115	29,415,000	27,631,000	29,431,000
A012	ALLOWANCES			44,732,000	44,632,000	50,171,000
A012-1	Regular Allowances			44,657,000	44,037,000	50,096,000
A012-2	Other Allowances (excluding			75,000	595,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN				81,861,000	79,067,000	87,316,000
TN0255	POLICE STATION TALUKA TANDO MUHAMMAD KHAN					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALUKA TANDO MUHAMMAD KHAN				4,859,000	4,459,000	4,859,000
TN0256	POLICE STATION TANDO GHULAM HYDER					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO GHULAM HYDER				7,301,000	6,701,000	7,301,000
TN0257	POLICE STATION MOYA					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOYA				4,859,000	4,459,000	4,859,000
TQ0013	SP DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,225,953,000	1,163,151,000	1,292,482,000
A011	PAY	1754	1744	518,196,000	472,062,000	518,122,000
A011-1	Pay of Officer	49	49	18,284,000	12,597,000	18,283,000
A011-2	Pay of Other Staff	1705	1695	499,912,000	459,465,000	499,839,000
A012	ALLOWANCES			707,757,000	691,089,000	774,360,000
A012-1	Regular Allowances			706,572,000	682,391,000	773,175,000
A012-2	Other Allowances (excluding			1,185,000	8,698,000	1,185,000
A03	Operating Expenses			38,427,000	33,166,000	38,427,000
A032	COMMUNICATIONS			1,150,000	1,150,000	1,150,000
A033	UTILITIES			5,378,000	117,000	5,378,000
A038	TRAVEL & TRANSPORTATION			28,711,000	28,711,000	28,711,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,188,000	3,188,000	3,188,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,693,000	1,693,000	1,693,000
A130	TRANSPORT			1,312,000	1,312,000	1,312,000
A131	MACHINERY AND EQUIPMENT			179,000	179,000	179,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT TANDO ALLAHYAR				1,266,275,000	1,200,912,000	1,332,804,000
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR					
A01	Employees Related Expenses.			94,635,000	95,659,000	106,229,000
A011	PAY	133	133	38,652,000	40,393,000	38,633,000
A011-1	Pay of Officer	1	1	735,000	184,000	735,000
A011-2	Pay of Other Staff	132	132	37,917,000	40,209,000	37,898,000
A012	ALLOWANCES			55,983,000	55,266,000	67,596,000
A012-1	Regular Allowances			55,908,000	54,744,000	67,521,000
A012-2	Other Allowances (excluding			75,000	522,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA TANDO ALLAHYAR				107,906,000	107,930,000	119,500,000
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			57,001,000	66,061,000	71,339,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	27,717,000	26,992,000	27,703,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	27,304,000	26,889,000	27,290,000
A012	ALLOWANCES			29,284,000	39,069,000	43,636,000
A012-1	Regular Allowances			29,216,000	38,571,000	43,568,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PIARO LUND TANDO ALLAHYAR				64,302,000	72,762,000	78,640,000
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR					
A01	Employees Related Expenses.			64,138,000	74,353,000	76,577,000
A011	PAY	94	94	27,327,000	31,041,000	27,282,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	26,914,000	30,938,000	26,869,000
A012	ALLOWANCES			36,811,000	43,312,000	49,295,000
A012-1	Regular Allowances			36,743,000	42,724,000	49,227,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MISSION TANDO ALLAHYAR				68,997,000	78,812,000	81,436,000
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR					
A01	Employees Related Expenses.			64,205,000	72,378,000	75,462,000
A011	PAY	94	94	26,834,000	30,332,000	26,827,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	93	93	26,421,000	30,229,000	26,414,000
A012	ALLOWANCES			37,371,000	42,046,000	48,635,000
A012-1	Regular Allowances			37,303,000	41,458,000	48,567,000
A012-2	Other Allowances (excluding			68,000	588,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NASARPUR TANDO ALLAHYAR				69,064,000	76,837,000	80,321,000
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A01	Employees Related Expenses.			39,655,000	52,041,000	52,200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	17,313,000	20,944,000	17,350,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	76	76	16,900,000	20,841,000	16,937,000
A012	ALLOWANCES			22,342,000	31,097,000	34,850,000
A012-1	Regular Allowances			21,088,000	29,413,000	33,596,000
A012-2	Other Allowances (excluding			1,254,000	1,684,000	1,254,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION UMAR SAND TANDO ALLAHYAR				46,956,000	58,742,000	59,501,000
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			54,045,000	62,315,000	69,626,000
A011	PAY	100	100	26,601,000	24,007,000	26,595,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	26,188,000	23,904,000	26,182,000
A012	ALLOWANCES			27,444,000	38,308,000	43,031,000
A012-1	Regular Allowances			27,369,000	37,803,000	42,956,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CHAMBAR TANDO ALLAHYAR				61,346,000	69,016,000	76,927,000
TQ0269	POLICE STATION SULTANABAD					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SULTANABAD				4,859,000	4,459,000	4,859,000
TQ0270	POLICE STATION MASHAIKH HOTI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MASHAIKH HOTI				4,859,000	4,459,000	4,859,000
TQ0271	POLICE STATION DASORI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DASORI				4,859,000	4,459,000	4,859,000
TQ0272	POLICE STATION BUKERA SHARIF					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BUKERA SHARIF				7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TQ0273	POLICE STATION SANJAR CHANG					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SANJAR CHANG				4,859,000	4,459,000	4,859,000
TX0018	SSP DISTRICT THATTA					
A01	Employees Related Expenses.			1,107,008,000	1,069,575,000	1,197,847,000
A011	PAY	1691	1691	485,304,000	435,656,000	485,231,000
A011-1	Pay of Officer	46	46	17,054,000	10,133,000	16,969,000
A011-2	Pay of Other Staff	1645	1645	468,250,000	425,523,000	468,262,000
A012	ALLOWANCES			621,704,000	633,919,000	712,616,000
A012-1	Regular Allowances			621,072,000	622,306,000	711,984,000
A012-2	Other Allowances (excluding			632,000	11,613,000	632,000
A03	Operating Expenses			47,151,000	47,151,000	47,151,000
A032	COMMUNICATIONS			1,432,000	1,432,000	1,432,000
A033	UTILITIES			2,208,000	2,208,000	2,208,000
A038	TRAVEL & TRANSPORTATION			37,316,000	37,316,000	37,316,000
A039	GENERAL			6,195,000	6,195,000	6,195,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			5,005,000	5,005,000	5,005,000
A130	TRANSPORT			1,653,000	1,653,000	1,653,000
A131	MACHINERY AND EQUIPMENT			3,150,000	3,150,000	3,150,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SSP DISTRICT THATTA				1,159,366,000	1,124,333,000	1,250,205,000
TX0019	POLICE STATION GARHO THATTA					
A01	Employees Related Expenses.			76,857,000	81,768,000	91,151,000
A011	PAY	95	95	37,333,000	34,375,000	37,324,000
A011-1	Pay of Officer	1	1	751,000	1,070,000	751,000
A011-2	Pay of Other Staff	94	94	36,582,000	33,305,000	36,573,000
A012	ALLOWANCES			39,524,000	47,393,000	53,827,000
A012-1	Regular Allowances			39,456,000	45,814,000	53,759,000
A012-2	Other Allowances (excluding			68,000	1,579,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHO THATTA				81,716,000	86,227,000	96,010,000
TX0022	POLICE STATION TALUKA THATTA					
A01	Employees Related Expenses.			51,406,000	51,454,000	58,574,000
A011	PAY	68	68	23,458,000	22,202,000	23,454,000
A011-1	Pay of Officer	2	2	1,462,000	366,000	1,462,000
A011-2	Pay of Other Staff	66	66	21,996,000	21,836,000	21,992,000
A012	ALLOWANCES			27,948,000	29,252,000	35,120,000
A012-1	Regular Allowances			27,873,000	28,747,000	35,045,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA THATTA				64,677,000	63,725,000	71,845,000
TX0023	POLICE STATION MAKLI THATTA					
A01	Employees Related Expenses.			52,535,000	56,138,000	62,071,000
A011	PAY	66	66	23,652,000	22,109,000	23,650,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	65	65	23,239,000	22,006,000	23,237,000
A012	ALLOWANCES			28,883,000	34,029,000	38,421,000
A012-1	Regular Allowances			28,808,000	32,528,000	38,346,000
A012-2	Other Allowances (excluding			75,000	1,501,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MAKLI THATTA				62,671,000	65,474,000	72,207,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0024	POLICE STATION GHARO THATTA					
A01	Employees Related Expenses.			57,882,000	48,801,000	62,190,000
A011	PAY	92	92	28,253,000	20,312,000	28,253,000
A011-1	Pay of Officer	1	1	413,000	65,000	413,000
A011-2	Pay of Other Staff	91	91	27,840,000	20,247,000	27,840,000
A012	ALLOWANCES			29,629,000	28,489,000	33,937,000
A012-1	Regular Allowances			29,554,000	27,984,000	33,862,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GHARO THATTA				65,183,000	55,502,000	69,491,000
TX0025	POLICE STATION KEENJHAR THATTA					
A01	Employees Related Expenses.			27,488,000	29,912,000	33,090,000
A011	PAY	37	37	12,452,000	11,819,000	12,449,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	36	36	12,039,000	11,716,000	12,036,000
A012	ALLOWANCES			15,036,000	18,093,000	20,641,000
A012-1	Regular Allowances			14,961,000	17,588,000	20,566,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KEENJHAR THATTA				32,347,000	34,371,000	37,949,000
TX0430	POLICE STATION JHERRUCK					
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JHERRUCK				7,301,000	6,701,000	7,301,000
TX0431	POLICE STATION JHAMPIR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION JHAMPIR			4,859,000	4,459,000	4,859,000
TX0432	POLICE STATION DHABEJI				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION DHABEJI			7,301,000	6,701,000	7,301,000
TX0433	POLICE STATION MIRPUR SAKRO				
A03	Operating Expenses		6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS		151,000	151,000	151,000
A033	UTILITIES		700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION		4,700,000	4,700,000	4,700,000
A039	GENERAL		910,000	910,000	910,000
A13	Repairs and Maintenance		840,000	840,000	840,000
A130	TRANSPORT		600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		80,000	80,000	80,000
A137	COMPUTER EQUIPMENT		60,000	60,000	60,000
Total-POLICE STATION MIRPUR SAKRO			7,301,000	6,701,000	7,301,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TX0434	POLICE STATION GHORA BARI				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GHORA BARI			4,859,000	4,459,000	4,859,000
TX0435	POLICE STATION KETI BUNDER				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION KETI BUNDER			4,859,000	4,459,000	4,859,000
UT0014	SP DISTRICT UMERKOT				
A01	Employees Related Expenses.		773,054,000	731,183,000	808,231,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1000	995	315,713,000	291,067,000	315,774,000
A011-1	Pay of Officer	32	32	14,166,000	20,142,000	14,206,000
A011-2	Pay of Other Staff	968	963	301,547,000	270,925,000	301,568,000
A012	ALLOWANCES			457,341,000	440,116,000	492,457,000
A012-1	Regular Allowances			456,377,000	434,152,000	491,493,000
A012-2	Other Allowances (excluding			964,000	5,964,000	964,000
A03	Operating Expenses			37,723,000	38,723,000	37,723,000
A032	COMMUNICATIONS			551,000	551,000	551,000
A038	TRAVEL & TRANSPORTATION			31,952,000	32,952,000	31,952,000
A039	GENERAL			5,220,000	5,220,000	5,220,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			1,858,000	1,858,000	1,858,000
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT UMERKOT				812,769,000	773,698,000	847,946,000
UT0015	POLICE STATION TALUKA UMERKOT					
A01	Employees Related Expenses.			61,219,000	53,291,000	65,747,000
A011	PAY	82	82	29,070,000	22,053,000	29,076,000
A011-1	Pay of Officer	2	2	1,131,000	1,065,000	1,132,000
A011-2	Pay of Other Staff	80	80	27,939,000	20,988,000	27,944,000
A012	ALLOWANCES			32,149,000	31,238,000	36,671,000
A012-1	Regular Allowances			32,074,000	30,733,000	36,596,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALUKA UMERKOT				66,078,000	57,750,000	70,606,000
UT0016	POLICE STATION KUNRI UMERKOT					
A01	Employees Related Expenses.			59,793,000	56,543,000	63,929,000
A011	PAY	85	85	28,034,000	21,343,000	28,025,000
A011-1	Pay of Officer	1	1	788,000	718,000	788,000
A011-2	Pay of Other Staff	84	84	27,246,000	20,625,000	27,237,000
A012	ALLOWANCES			31,759,000	35,200,000	35,904,000
A012-1	Regular Allowances			31,684,000	34,695,000	35,829,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KUNRI UMERKOT				69,929,000	65,879,000	74,065,000
UT0017	POLICE STATION SAMARO UMERKOT					
A01	Employees Related Expenses.			42,615,000	47,195,000	46,392,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	20,111,000	21,964,000	20,106,000
A011-1	Pay of Officer	1	1	413,000	515,000	413,000
A011-2	Pay of Other Staff	66	66	19,698,000	21,449,000	19,693,000
A012	ALLOWANCES			22,504,000	25,231,000	26,286,000
A012-1	Regular Allowances			22,429,000	24,726,000	26,211,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SAMARO UMERKOT				49,916,000	53,896,000	53,693,000
UT0018	POLICE STATION CHHORE UMERKOT					
A01	Employees Related Expenses.			45,077,000	47,853,000	49,603,000
A011	PAY	70	70	22,013,000	23,776,000	22,011,000
A011-1	Pay of Officer	1	1	413,000	486,000	413,000
A011-2	Pay of Other Staff	69	69	21,600,000	23,290,000	21,598,000
A012	ALLOWANCES			23,064,000	24,077,000	27,592,000
A012-1	Regular Allowances			22,996,000	23,579,000	27,524,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHHORE UMERKOT				49,936,000	52,312,000	54,462,000
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A01	Employees Related Expenses.			47,727,000	51,767,000	50,592,000
A011	PAY	70	70	24,392,000	26,199,000	24,391,000
A011-1	Pay of Officer	1	1	413,000	413,000	413,000
A011-2	Pay of Other Staff	69	69	23,979,000	25,786,000	23,978,000
A012	ALLOWANCES			23,335,000	25,568,000	26,201,000
A012-1	Regular Allowances			23,267,000	25,070,000	26,133,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHOKHARAPAR UMERKOT				52,586,000	56,226,000	55,451,000
UT0020	POLICE STATION SHADI PALI UMERKOT					
A01	Employees Related Expenses.			35,669,000	39,621,000	37,273,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	16,817,000	18,394,000	16,808,000
A011-1	Pay of Officer	1	1	413,000	441,000	413,000
A011-2	Pay of Other Staff	69	69	16,404,000	17,953,000	16,395,000
A012	ALLOWANCES			18,852,000	21,227,000	20,465,000
A012-1	Regular Allowances			18,612,000	20,557,000	20,225,000
A012-2	Other Allowances (excluding			240,000	670,000	240,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHADI PALI UMERKOT				40,528,000	44,080,000	42,132,000
UT0406	POLICE STATION SOOFI FAQIR					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SOOFI FAQIR				4,859,000	4,459,000	4,859,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
UT0407	POLICE STATION PITHORO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PITHORO				4,859,000	4,459,000	4,859,000
UT0408	POLICE STATION DHORONARO					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DHORONARO				4,859,000	4,459,000	4,859,000
UT0409	POLICE STATION GHULAM NABI SHAH					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION GHULAM NABI SHAH			4,859,000	4,459,000	4,859,000
UT0410	POLICE STATION BODAR FARM				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000
A13	Repairs and Maintenance		600,000	600,000	600,000
A130	TRANSPORT		400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT		100,000	100,000	100,000
A132	FURNITURE AND FIXTURE		50,000	50,000	50,000
A137	COMPUTER EQUIPMENT		50,000	50,000	50,000
Total-POLICE STATION BODAR FARM			4,859,000	4,459,000	4,859,000
UT0411	POLICE STATION NABISAR				
A03	Operating Expenses		4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS		121,000	121,000	121,000
A033	UTILITIES		500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION		3,100,000	3,100,000	3,100,000
A039	GENERAL		538,000	538,000	538,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NABISAR				4,859,000	4,459,000	4,859,000
UT0412	POLICE STATION TALHI					
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALHI				4,859,000	4,459,000	4,859,000
UT0413	POLICE STATION UMERKOT CITY					
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION UMERKOT CITY				13,271,000	12,271,000	13,271,000
KQ0270	SP KORANGI DIVISION KARACHI					
A01	Employees Related Expenses.			581,373,000	564,473,000	614,969,000
A011	PAY	693	693	234,324,000	223,581,000	234,151,000
A011-1	Pay of Officer	28	28	6,369,000	1,884,000	6,373,000
A011-2	Pay of Other Staff	665	665	227,955,000	221,697,000	227,778,000
A012	ALLOWANCES			347,049,000	340,892,000	380,818,000
A012-1	Regular Allowances			347,035,000	337,558,000	380,814,000
A012-2	Other Allowances (excluding			14,000	3,334,000	4,000
A03	Operating Expenses			21,134,000	20,455,000	21,134,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			5,620,000	741,000	5,620,000
A038	TRAVEL & TRANSPORTATION			8,207,000	12,107,000	8,207,000
A039	GENERAL			6,955,000	7,255,000	6,955,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,041,000	2,541,000	2,041,000
A130	TRANSPORT			1,159,000	1,159,000	1,159,000
A131	MACHINERY AND EQUIPMENT			441,000	691,000	441,000
A132	FURNITURE AND FIXTURE			441,000	691,000	441,000
Total-SP KORANGI DIVISION KARACHI				604,879,000	592,900,000	638,475,000
KQ0271	SSP CITY DIVISION KARACHI					
A01	Employees Related Expenses.			379,718,000	368,121,000	370,858,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	329	324	165,506,000	123,523,000	158,247,000
A011-1	Pay of Officer	38	38	10,732,000	7,469,000	10,713,000
A011-2	Pay of Other Staff	291	286	154,774,000	116,054,000	147,534,000
A012	ALLOWANCES			214,212,000	244,598,000	212,611,000
A012-1	Regular Allowances			212,557,000	240,158,000	210,241,000
A012-2	Other Allowances (excluding			1,655,000	4,440,000	2,370,000
A03	Operating Expenses			9,465,000	6,540,000	9,465,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			4,977,000	4,977,000	4,977,000
A039	GENERAL			834,000	834,000	834,000
A06	Transfers			166,000	166,000	166,000
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	Repairs and Maintenance			608,000	608,000	608,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SSP CITY DIVISION KARACHI				389,957,000	375,435,000	381,097,000
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A01	Employees Related Expenses.			232,203,000	243,989,000	260,330,000
A011	PAY	304	304	96,963,000	97,524,000	96,850,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	302	302	96,137,000	96,491,000	96,024,000
A012	ALLOWANCES			135,240,000	146,465,000	163,480,000
A012-1	Regular Allowances			134,186,000	143,199,000	162,336,000
A012-2	Other Allowances (excluding			1,054,000	3,266,000	1,144,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION CIVIL LINES KARACHI				243,169,000	253,155,000	271,296,000
KQ0279	POLICE STATION CITY COURT KARACHI					
A01	Employees Related Expenses.			133,312,000	153,425,000	130,022,000
A011	PAY	152	152	59,403,000	67,616,000	59,398,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	58,990,000	67,100,000	58,985,000
A012	ALLOWANCES			73,909,000	85,809,000	70,624,000
A012-1	Regular Allowances			73,471,000	84,834,000	70,352,000
A012-2	Other Allowances (excluding			438,000	975,000	272,000
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CITY COURT KARACHI				141,063,000	159,976,000	137,773,000
KQ0280	POLICE STATION GARDEN KARACHI					
A01	Employees Related Expenses.			128,718,000	149,288,000	126,582,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	56,694,000	65,014,000	56,650,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	56,281,000	64,498,000	56,237,000
A012	ALLOWANCES			72,024,000	84,274,000	69,932,000
A012-1	Regular Allowances			71,648,000	83,326,000	69,461,000
A012-2	Other Allowances (excluding			376,000	948,000	471,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GARDEN KARACHI				139,684,000	158,454,000	137,548,000
KQ0281	POLICE STATION NABI BUX KARACHI					
A01	Employees Related Expenses.			133,300,000	155,881,000	131,662,000
A011	PAY	152	152	58,093,000	67,147,000	58,065,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	57,680,000	66,631,000	57,652,000
A012	ALLOWANCES			75,207,000	88,734,000	73,597,000
A012-1	Regular Allowances			75,207,000	88,064,000	73,597,000
A012-2	Other Allowances (excluding				670,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NABI BUX KARACHI				141,051,000	162,432,000	139,413,000
KQ0282	POLICE STATION NAPIER KARACHI					
A01	Employees Related Expenses.			134,350,000	158,793,000	133,595,000
A011	PAY	152	152	55,276,000	65,055,000	55,267,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	151	151	54,863,000	64,539,000	54,854,000
A012	ALLOWANCES			79,074,000	93,738,000	78,328,000
A012-1	Regular Allowances			79,074,000	93,284,000	78,328,000
A012-2	Other Allowances (excluding				454,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NAPIER KARACHI				142,101,000	165,344,000	141,346,000
KQ0283	POLICE STATION EIDGAH KARACHI					
A01	Employees Related Expenses.			244,717,000	276,096,000	270,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	300	300	104,120,000	125,089,000	104,135,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	298	298	103,294,000	124,056,000	103,309,000
A012	ALLOWANCES			140,597,000	151,007,000	166,739,000
A012-1	Regular Allowances			140,197,000	147,586,000	166,585,000
A012-2	Other Allowances (excluding			400,000	3,421,000	154,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION EIDGAH KARACHI				255,683,000	285,262,000	281,840,000
KQ0284	POLICE STATION MITHADAR KARACHI					
A01	Employees Related Expenses.			265,391,000	299,868,000	295,474,000
A011	PAY	344	344	111,674,000	134,707,000	111,621,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	342	342	110,848,000	133,674,000	110,795,000
A012	ALLOWANCES			153,717,000	165,161,000	183,853,000
A012-1	Regular Allowances			153,401,000	162,845,000	183,537,000
A012-2	Other Allowances (excluding			316,000	2,316,000	316,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MITHADAR KARACHI				276,357,000	309,034,000	306,440,000
KQ0287	POLICE STATION DEFENCE KARACHI					
A01	Employees Related Expenses.			248,708,000	287,259,000	283,052,000
A011	PAY	304	304	110,480,000	132,866,000	110,408,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	302	302	109,654,000	131,833,000	109,582,000
A012	ALLOWANCES			138,228,000	154,393,000	172,644,000
A012-1	Regular Allowances			137,778,000	151,865,000	172,256,000
A012-2	Other Allowances (excluding			450,000	2,528,000	388,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DEFENCE KARACHI				263,949,000	300,000,000	298,293,000
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			455,194,000	530,870,000	462,186,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	440	440	210,792,000	241,352,000	210,511,000
A011-1	Pay of Officer	3	3	1,403,000	1,754,000	1,403,000
A011-2	Pay of Other Staff	437	437	209,389,000	239,598,000	209,108,000
A012	ALLOWANCES			244,402,000	289,518,000	251,675,000
A012-1	Regular Allowances			244,390,000	286,482,000	251,672,000
A012-2	Other Allowances (excluding			12,000	3,036,000	3,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MEHMOODABAD KARACHI				470,435,000	543,611,000	477,427,000
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A01	Employees Related Expenses.				353,000	151,000
A011	PAY				146,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				146,000	
A012	ALLOWANCES				207,000	151,000
A012-1	Regular Allowances				207,000	151,000
A012-2	Other Allowances (excluding					
Total-POLICE STATION BALOCH COLONY KARACHI					353,000	151,000
KQ0290	POLICE STATION BAGHDADI KARACHI					
A01	Employees Related Expenses.			285,299,000	340,932,000	297,691,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	404	404	114,226,000	135,840,000	114,200,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	402	402	113,400,000	134,807,000	113,374,000
A012	ALLOWANCES			171,073,000	205,092,000	183,491,000
A012-1	Regular Allowances			171,073,000	203,092,000	183,491,000
A012-2	Other Allowances (excluding				2,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION BAGHDADI KARACHI				300,540,000	353,673,000	312,932,000
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A01	Employees Related Expenses.			122,702,000	146,461,000	127,035,000
A011	PAY	136	136	51,042,000	60,346,000	51,030,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	50,629,000	59,830,000	50,617,000
A012	ALLOWANCES			71,660,000	86,115,000	76,005,000
A012-1	Regular Allowances			71,660,000	85,682,000	76,005,000
A012-2	Other Allowances (excluding				433,000	
A03	Operating Expenses			13,646,000	11,733,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	1,362,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAH LATIF KARACHI				137,948,000	159,794,000	142,281,000
KQ0295	POLICE STATION STEEL TOWN KARACHI					
A01	Employees Related Expenses.			204,142,000	242,570,000	209,808,000
A011	PAY	208	208	86,508,000	101,772,000	86,498,000
A011-1	Pay of Officer	3	3	1,605,000	1,830,000	1,605,000
A011-2	Pay of Other Staff	205	205	84,903,000	99,942,000	84,893,000
A012	ALLOWANCES			117,634,000	140,798,000	123,310,000
A012-1	Regular Allowances			117,202,000	139,774,000	122,878,000
A012-2	Other Allowances (excluding			432,000	1,024,000	432,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION STEEL TOWN KARACHI				219,383,000	255,311,000	225,049,000
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI					
A01	Employees Related Expenses.			223,645,000	268,288,000	235,827,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	244	244	94,239,000	111,910,000	94,231,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	242	242	93,413,000	110,877,000	93,405,000
A012	ALLOWANCES			129,406,000	156,378,000	141,596,000
A012-1	Regular Allowances			129,046,000	155,319,000	141,236,000
A012-2	Other Allowances (excluding			360,000	1,059,000	360,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION IBRAHIM HAIDRI KARACHI				238,886,000	281,029,000	251,068,000
KQ0297	POLICE STATION GADAP CITY KARACHI					
A01	Employees Related Expenses.			124,584,000	147,670,000	129,078,000
A011	PAY	136	136	51,929,000	61,550,000	51,974,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	51,516,000	61,034,000	51,561,000
A012	ALLOWANCES			72,655,000	86,120,000	77,104,000
A012-1	Regular Allowances			72,655,000	85,685,000	77,104,000
A012-2	Other Allowances (excluding				435,000	
A03	Operating Expenses			9,736,000	13,242,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	5,406,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GADAP CITY KARACHI				135,550,000	162,142,000	140,044,000
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A01	Employees Related Expenses.			130,196,000	153,091,000	131,293,000
A011	PAY	136	136	54,840,000	63,776,000	54,793,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	54,427,000	63,260,000	54,380,000
A012	ALLOWANCES			75,356,000	89,315,000	76,500,000
A012-1	Regular Allowances			75,356,000	88,867,000	76,500,000
A012-2	Other Allowances (excluding				448,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MEMON GOTH KARACHI				141,162,000	162,257,000	142,259,000
KQ0299	POLICE STATION SACHAL KARACHI					
A01	Employees Related Expenses.			124,791,000	149,570,000	133,684,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	54,518,000	64,355,000	54,365,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	54,105,000	63,839,000	53,952,000
A012	ALLOWANCES			70,273,000	85,215,000	79,319,000
A012-1	Regular Allowances			70,273,000	84,752,000	79,319,000
A012-2	Other Allowances (excluding				463,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SACHAL KARACHI				140,037,000	162,316,000	148,930,000
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A01	Employees Related Expenses.			102,795,000	118,394,000	111,780,000
A011	PAY	136	136	46,829,000	54,210,000	46,810,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	46,416,000	53,694,000	46,397,000
A012	ALLOWANCES			55,966,000	64,184,000	64,970,000
A012-1	Regular Allowances			55,966,000	63,777,000	64,970,000
A012-2	Other Allowances (excluding				407,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULSHAN-E- MAIMAR KARACHI				113,761,000	127,560,000	122,746,000
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A01	Employees Related Expenses.			125,093,000	150,300,000	133,751,000
A011	PAY	141	141	54,123,000	64,070,000	54,132,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	140	140	53,710,000	63,554,000	53,719,000
A012	ALLOWANCES			70,970,000	86,230,000	79,619,000
A012-1	Regular Allowances			70,542,000	85,341,000	79,191,000
A012-2	Other Allowances (excluding			428,000	889,000	428,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GULISTAN-E- JOHAR KARACHI				140,334,000	163,041,000	148,992,000
KQ0303	POLICE STATION PIB COLONY KARACHI					
A01	Employees Related Expenses.			235,450,000	282,289,000	285,662,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	289	289	132,928,000	151,579,000	132,674,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	287	287	132,102,000	150,546,000	131,848,000
A012	ALLOWANCES			102,522,000	130,710,000	152,988,000
A012-1	Regular Allowances			102,522,000	128,777,000	152,988,000
A012-2	Other Allowances (excluding				1,933,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PIB COLONY KARACHI				250,691,000	295,030,000	300,903,000
KQ0306	POLICE STATION BRIGADE KARACHI					
A01	Employees Related Expenses.			120,836,000	145,240,000	130,205,000
A011	PAY	141	141	52,546,000	62,154,000	52,497,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	140	140	52,133,000	61,638,000	52,084,000
A012	ALLOWANCES			68,290,000	83,086,000	77,708,000
A012-1	Regular Allowances			68,290,000	82,665,000	77,708,000
A012-2	Other Allowances (excluding				421,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BRIGADE KARACHI				131,802,000	154,406,000	141,171,000
KQ0307	POLICE STATION SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			253,662,000	305,066,000	263,924,000
A011	PAY	277	277	106,450,000	126,868,000	106,233,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	275	275	105,624,000	125,835,000	105,407,000
A012	ALLOWANCES			147,212,000	178,198,000	157,691,000
A012-1	Regular Allowances			147,212,000	176,748,000	157,691,000
A012-2	Other Allowances (excluding				1,450,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAH FAISAL KARACHI				268,903,000	317,807,000	279,165,000
KQ0309	POLICE STATION MODEL COLONY KARACHI					
A01	Employees Related Expenses.			121,068,000	143,334,000	120,622,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	141	141	49,282,000	58,104,000	49,251,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	140	140	48,869,000	57,588,000	48,838,000
A012	ALLOWANCES			71,786,000	85,230,000	71,371,000
A012-1	Regular Allowances			71,719,000	84,746,000	71,296,000
A012-2	Other Allowances (excluding			67,000	484,000	75,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MODEL COLONY KARACHI				132,034,000	152,500,000	131,588,000
KQ0310	POLICE STATION SAUDABAD KARACHI					
A01	Employees Related Expenses.			241,598,000	286,795,000	242,811,000
A011	PAY	272	272	101,445,000	119,756,000	101,310,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	270	270	100,619,000	118,723,000	100,484,000
A012	ALLOWANCES			140,153,000	167,039,000	141,501,000
A012-1	Regular Allowances			140,153,000	166,039,000	141,501,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAUDABAD KARACHI				256,839,000	299,536,000	258,052,000
KQ0312	POLICE STATION AWAMI COLONY KARACHI					
A01	Employees Related Expenses.			124,629,000	147,131,000	126,785,000
A011	PAY	136	136	53,853,000	62,965,000	53,760,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	53,440,000	62,449,000	53,347,000
A012	ALLOWANCES			70,776,000	84,166,000	73,025,000
A012-1	Regular Allowances			70,776,000	83,756,000	73,025,000
A012-2	Other Allowances (excluding				410,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AWAMI COLONY KARACHI				139,870,000	159,872,000	142,026,000
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			127,998,000	152,403,000	131,996,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	55,271,000	65,098,000	55,124,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	135	135	54,858,000	64,582,000	54,711,000
A012	ALLOWANCES			72,727,000	87,305,000	76,872,000
A012-1	Regular Allowances			72,727,000	86,897,000	76,872,000
A012-2	Other Allowances (excluding				408,000	
A03	Operating Expenses			13,646,000	11,146,000	13,646,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,275,000	775,000	2,275,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				143,244,000	165,149,000	147,242,000
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI					
A01	Employees Related Expenses.			365,666,000	421,814,000	417,640,000
A011	PAY	372	372	137,806,000	173,034,000	137,617,000
A011-1	Pay of Officer	22	22	7,017,000	7,892,000	6,767,000
A011-2	Pay of Other Staff	350	350	130,789,000	165,142,000	130,850,000
A012	ALLOWANCES			227,860,000	248,780,000	280,023,000
A012-1	Regular Allowances			227,860,000	246,381,000	280,023,000
A012-2	Other Allowances (excluding				2,399,000	
A03	Operating Expenses			9,907,000	7,959,000	9,907,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,217,000	3,217,000	3,217,000
A039	GENERAL			4,632,000	4,632,000	4,632,000
A05	Grants subsidies and Write off Loans				7,800,000	
A052	GRANTS-DOMESTIC				7,800,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,095,000	1,095,000	1,095,000
A130	TRANSPORT			213,000	213,000	213,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT KEAMARI SOUTH, KARACHI				376,668,000	438,668,000	428,642,000
KQ0316	POLICE STATION PAK COLONY KARACHI					
A01	Employees Related Expenses.			131,376,000	159,453,000	141,322,000
A011	PAY	156	156	54,656,000	65,585,000	54,570,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	155	155	54,243,000	65,069,000	54,157,000
A012	ALLOWANCES			76,720,000	93,868,000	86,752,000
A012-1	Regular Allowances			76,532,000	93,124,000	86,705,000
A012-2	Other Allowances (excluding			188,000	744,000	47,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PAK COLONY KARACHI				142,342,000	168,619,000	152,288,000
KQ0317	POLICE STATION PEERABAD KARACHI					
A01	Employees Related Expenses.			252,983,000	302,838,000	266,393,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	324	324	107,398,000	126,400,000	107,349,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	322	322	106,572,000	125,367,000	106,523,000
A012	ALLOWANCES			145,585,000	176,438,000	159,044,000
A012-1	Regular Allowances			145,585,000	174,115,000	159,044,000
A012-2	Other Allowances (excluding				2,323,000	
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PEERABAD KARACHI				268,224,000	315,579,000	281,634,000
KQ0318	POLICE STATION PAK BAZAR KARACHI					
A01	Employees Related Expenses.			110,843,000	131,973,000	117,913,000
A011	PAY	151	151	46,995,000	55,195,000	46,962,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	46,582,000	54,679,000	46,549,000
A012	ALLOWANCES			63,848,000	76,778,000	70,951,000
A012-1	Regular Allowances			63,400,000	75,860,000	70,503,000
A012-2	Other Allowances (excluding			448,000	918,000	448,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PAK BAZAR KARACHI				121,809,000	141,139,000	128,879,000
KQ0320	POLICE STATION SURJANI KARACHI					
A01	Employees Related Expenses.			121,508,000	144,152,000	133,065,000
A011	PAY	151	151	52,757,000	62,727,000	52,703,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	52,344,000	62,211,000	52,290,000
A012	ALLOWANCES			68,751,000	81,425,000	80,362,000
A012-1	Regular Allowances			68,676,000	80,840,000	80,287,000
A012-2	Other Allowances (excluding			75,000	585,000	75,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SURJANI KARACHI				136,749,000	156,893,000	148,306,000
KQ0321	POLICE STATION MOUCHKO KARACHI					
A01	Employees Related Expenses.			117,871,000	135,453,000	117,005,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	42,009,000	45,327,000	41,963,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	41,596,000	44,811,000	41,550,000
A012	ALLOWANCES			75,862,000	90,126,000	75,042,000
A012-1	Regular Allowances			75,862,000	89,669,000	75,042,000
A012-2	Other Allowances (excluding				457,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MOUCHKO KARACHI				128,837,000	144,619,000	127,971,000
KQ0323	POLICE STATION JACKSON KARACHI					
A01	Employees Related Expenses.			216,436,000	254,768,000	223,149,000
A011	PAY	302	302	96,613,000	112,218,000	96,560,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	300	300	95,787,000	111,185,000	95,734,000
A012	ALLOWANCES			119,823,000	142,550,000	126,589,000
A012-1	Regular Allowances			119,802,000	141,859,000	126,584,000
A012-2	Other Allowances (excluding			21,000	691,000	5,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION JACKSON KARACHI				231,677,000	267,509,000	238,390,000
KQ0324	POLICE STATION DOCKS KARACHI					
A01	Employees Related Expenses.			129,537,000	150,156,000	140,785,000
A011	PAY	151	151	51,568,000	54,538,000	51,550,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	51,155,000	54,022,000	51,137,000
A012	ALLOWANCES			77,969,000	95,618,000	89,235,000
A012-1	Regular Allowances			77,969,000	95,128,000	89,235,000
A012-2	Other Allowances (excluding				490,000	
A03	Operating Expenses			9,736,000	7,994,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	673,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION DOCKS KARACHI				140,503,000	159,380,000	151,751,000
KQ0325	POLICE STATION SHER SHAH KARACHI					
A01	Employees Related Expenses.			122,341,000	145,088,000	129,149,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	53,343,000	62,395,000	53,272,000
A011-1	Pay of Officer	1	1	892,000	1,115,000	892,000
A011-2	Pay of Other Staff	150	150	52,451,000	61,280,000	52,380,000
A012	ALLOWANCES			68,998,000	82,693,000	75,877,000
A012-1	Regular Allowances			68,998,000	82,192,000	75,877,000
A012-2	Other Allowances (excluding				501,000	
A03	Operating Expenses			6,891,000	5,691,000	6,891,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,040,000	440,000	1,040,000
A13	Repairs and Maintenance			860,000	860,000	860,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHER SHAH KARACHI				130,092,000	151,639,000	136,900,000
KQ0326	POLICE STATION SAMANABAD KARACHI					
A01	Employees Related Expenses.			111,058,000	132,046,000	114,760,000
A011	PAY	151	151	47,161,000	55,069,000	47,099,000
A011-1	Pay of Officer	1	1	413,000	516,000	413,000
A011-2	Pay of Other Staff	150	150	46,748,000	54,553,000	46,686,000
A012	ALLOWANCES			63,897,000	76,977,000	67,661,000
A012-1	Regular Allowances			63,684,000	75,617,000	67,448,000
A012-2	Other Allowances (excluding			213,000	1,360,000	213,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SAMANABAD KARACHI				122,024,000	141,212,000	125,726,000
KQ0327	POLICE STATION JOHARABAD KARACHI					
A01	Employees Related Expenses.			229,903,000	252,065,000	255,702,000
A011	PAY	302	302	115,852,000	131,371,000	115,683,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	300	300	115,026,000	130,338,000	114,857,000
A012	ALLOWANCES			114,051,000	120,694,000	140,019,000
A012-1	Regular Allowances			114,020,000	119,655,000	140,011,000
A012-2	Other Allowances (excluding			31,000	1,039,000	8,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION JOHARABAD KARACHI				240,869,000	261,231,000	266,668,000
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			233,200,000	214,921,000	243,025,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	302	302	98,743,000	85,779,000	98,624,000
A011-1	Pay of Officer	2	2	826,000	1,033,000	826,000
A011-2	Pay of Other Staff	300	300	97,917,000	84,746,000	97,798,000
A012	ALLOWANCES			134,457,000	129,142,000	144,401,000
A012-1	Regular Allowances			134,457,000	128,142,000	144,401,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION FB INDUSTRIAL AREA KARACHI				244,166,000	224,087,000	253,991,000
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A01	Employees Related Expenses.			133,627,000	120,366,000	135,141,000
A011	PAY	151	151	53,348,000	47,625,000	53,261,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	52,935,000	47,522,000	52,848,000
A012	ALLOWANCES			80,279,000	72,741,000	81,880,000
A012-1	Regular Allowances			79,612,000	71,620,000	81,297,000
A012-2	Other Allowances (excluding			667,000	1,121,000	583,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW KARACHI INDUSTRIAL AREA				144,593,000	129,532,000	146,107,000
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A01	Employees Related Expenses.			130,688,000	119,400,000	135,025,000
A011	PAY	151	151	54,422,000	47,622,000	54,381,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	54,009,000	47,519,000	53,968,000
A012	ALLOWANCES			76,266,000	71,778,000	80,644,000
A012-1	Regular Allowances			76,266,000	70,619,000	80,644,000
A012-2	Other Allowances (excluding				1,159,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BILAL COLONY KARACHI				141,654,000	128,566,000	145,991,000
KQ0333	POLICE STATION SIR SYED KARACHI					
A01	Employees Related Expenses.			122,176,000	111,513,000	126,474,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	50,533,000	44,379,000	50,464,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	50,120,000	44,276,000	50,051,000
A012	ALLOWANCES			71,643,000	67,134,000	76,010,000
A012-1	Regular Allowances			71,546,000	66,589,000	75,943,000
A012-2	Other Allowances (excluding			97,000	545,000	67,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SIR SYED KARACHI				133,142,000	120,679,000	137,440,000
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A01	Employees Related Expenses.			117,032,000	109,257,000	126,681,000
A011	PAY	151	151	52,310,000	44,142,000	52,290,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	51,897,000	44,039,000	51,877,000
A012	ALLOWANCES			64,722,000	65,115,000	74,391,000
A012-1	Regular Allowances			63,970,000	63,991,000	73,639,000
A012-2	Other Allowances (excluding			752,000	1,124,000	752,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				132,273,000	121,998,000	141,922,000
KQ0337	POLICE STATION TAIMURIA KARACHI					
A01	Employees Related Expenses.			123,485,000	110,172,000	128,368,000
A011	PAY	151	151	53,700,000	44,790,000	53,579,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	53,287,000	44,687,000	53,166,000
A012	ALLOWANCES			69,785,000	65,382,000	74,789,000
A012-1	Regular Allowances			69,368,000	64,552,000	74,397,000
A012-2	Other Allowances (excluding			417,000	830,000	392,000
A03	Operating Expenses			13,641,000	11,141,000	13,641,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,270,000	770,000	2,270,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,600,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TAIMURIA KARACHI				138,726,000	122,913,000	143,609,000
KQ0339	POLICE STATION SHARIFABAD KARACHI					
A01	Employees Related Expenses.			128,418,000	122,864,000	132,495,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	50,019,000	48,978,000	49,956,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	49,606,000	48,875,000	49,543,000
A012	ALLOWANCES			78,399,000	73,886,000	82,539,000
A012-1	Regular Allowances			78,399,000	73,361,000	82,539,000
A012-2	Other Allowances (excluding				525,000	
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SHARIFABAD KARACHI				139,384,000	132,030,000	143,461,000
KQ0340	POLICE STATION RIZVIA KARACHI					
A01	Employees Related Expenses.			128,559,000	120,240,000	133,933,000
A011	PAY	151	151	52,587,000	48,057,000	52,506,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	150	150	52,174,000	47,954,000	52,093,000
A012	ALLOWANCES			75,972,000	72,183,000	81,427,000
A012-1	Regular Allowances			75,847,000	71,553,000	81,302,000
A012-2	Other Allowances (excluding			125,000	630,000	125,000
A03	Operating Expenses			9,736,000	7,936,000	9,736,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,615,000	615,000	1,615,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION RIZVIA KARACHI				139,525,000	129,406,000	144,899,000
KQ0341	SSP (SOUTH) KARACHI					
A01	Employees Related Expenses.			453,183,000	436,692,000	480,012,000
A011	PAY	460	460	189,208,000	178,124,000	188,831,000
A011-1	Pay of Officer	54	54	5,693,000	3,480,000	5,697,000
A011-2	Pay of Other Staff	406	406	183,515,000	174,644,000	183,134,000
A012	ALLOWANCES			263,975,000	258,568,000	291,181,000
A012-1	Regular Allowances			263,538,000	255,953,000	290,858,000
A012-2	Other Allowances (excluding			437,000	2,615,000	323,000
A03	Operating Expenses			25,592,000	21,695,000	25,592,000
A032	COMMUNICATIONS			760,000	760,000	760,000
A033	UTILITIES			4,447,000	550,000	4,447,000
A038	TRAVEL & TRANSPORTATION			11,151,000	11,151,000	11,151,000
A039	GENERAL			9,234,000	9,234,000	9,234,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			331,000	331,000	331,000
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	Repairs and Maintenance			2,800,000	2,800,000	2,800,000
A130	TRANSPORT			1,918,000	1,918,000	1,918,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP (SOUTH) KARACHI				481,906,000	467,518,000	508,735,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			2,017,727,000	1,973,158,000	2,125,894,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2576	2565	802,048,000	793,503,000	801,809,000
A011-1	Pay of Officer	47	47	21,057,000	14,921,000	20,970,000
A011-2	Pay of Other Staff	2529	2518	780,991,000	778,582,000	780,839,000
A012	ALLOWANCES			1,215,679,000	1,179,655,000	1,324,085,000
A012-1	Regular Allowances			1,212,894,000	1,165,413,000	1,321,300,000
A012-2	Other Allowances (excluding			2,785,000	14,242,000	2,785,000
A03	Operating Expenses			51,031,000	51,031,000	51,031,000
A032	COMMUNICATIONS			1,406,000	1,406,000	1,406,000
A033	UTILITIES			3,189,000	3,189,000	3,189,000
A038	TRAVEL & TRANSPORTATION			44,465,000	44,465,000	44,465,000
A039	GENERAL			1,971,000	1,971,000	1,971,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A06	Transfers			202,000	202,000	202,000
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	Repairs and Maintenance			1,604,000	1,604,000	1,604,000
A130	TRANSPORT			1,235,000	1,235,000	1,235,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT KAMBER SHAHDADKOT				2,070,564,000	2,031,095,000	2,178,731,000
QS0018	POLICE STATION TALUKA KAMBER					
A01	Employees Related Expenses.			80,368,000	66,696,000	82,501,000
A011	PAY	110	110	37,133,000	28,675,000	37,152,000
A011-1	Pay of Officer	2	2	941,000	882,000	941,000
A011-2	Pay of Other Staff	108	108	36,192,000	27,793,000	36,211,000
A012	ALLOWANCES			43,235,000	38,021,000	45,349,000
A012-1	Regular Allowances			43,160,000	37,516,000	45,274,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			11,771,000	10,771,000	11,771,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA KAMBER				93,639,000	78,967,000	95,772,000
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A01	Employees Related Expenses.			70,858,000	59,285,000	73,285,000
A011	PAY	118	118	33,465,000	25,219,000	33,496,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	117	117	33,052,000	25,116,000	33,083,000
A012	ALLOWANCES			37,393,000	34,066,000	39,789,000
A012-1	Regular Allowances			37,318,000	33,561,000	39,714,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION B-SECTION SHAHDADKOT				75,717,000	63,744,000	78,144,000
QS0020	POLICE STATION MIRO KHAN KAMBER					
A01	Employees Related Expenses.			38,233,000	31,353,000	39,368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	18,504,000	13,469,000	18,532,000
A011-1	Pay of Officer	1	1	413,000	276,000	413,000
A011-2	Pay of Other Staff	64	64	18,091,000	13,193,000	18,119,000
A012	ALLOWANCES			19,729,000	17,884,000	20,836,000
A012-1	Regular Allowances			19,654,000	17,379,000	20,761,000
A012-2	Other Allowances (excluding			75,000	505,000	75,000
A03	Operating Expenses			4,259,000	3,859,000	4,259,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			538,000	538,000	538,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRO KHAN KAMBER				43,092,000	35,812,000	44,227,000
QS0021	POLICE STATION NASEERABAD KAMBER					
A01	Employees Related Expenses.			55,920,000	49,184,000	59,402,000
A011	PAY	100	100	26,452,000	21,326,000	26,453,000
A011-1	Pay of Officer	1	1	1,156,000	1,309,000	1,156,000
A011-2	Pay of Other Staff	99	99	25,296,000	20,017,000	25,297,000
A012	ALLOWANCES			29,468,000	27,858,000	32,949,000
A012-1	Regular Allowances			29,400,000	27,360,000	32,881,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NASEERABAD KAMBER				63,221,000	55,885,000	66,703,000
QS0022	POLICE STATION A-SECTION KAMBAR					
A01	Employees Related Expenses.			60,378,000	51,946,000	63,065,000
A011	PAY	100	100	27,726,000	21,964,000	27,715,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	27,313,000	21,861,000	27,302,000
A012	ALLOWANCES			32,652,000	29,982,000	35,350,000
A012-1	Regular Allowances			32,584,000	29,484,000	35,282,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			8,956,000	8,156,000	8,956,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,180,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION A-SECTION KAMBAR				70,514,000	61,282,000	73,201,000
QS0023	POLICE STATION WAGGAN KAMBAR					
A01	Employees Related Expenses.			56,000,000	52,745,000	59,240,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	23,471,000	21,489,000	23,469,000
A011-1	Pay of Officer	1	1	413,000	103,000	413,000
A011-2	Pay of Other Staff	99	99	23,058,000	21,386,000	23,056,000
A012	ALLOWANCES			32,529,000	31,256,000	35,771,000
A012-1	Regular Allowances			32,461,000	30,758,000	35,703,000
A012-2	Other Allowances (excluding			68,000	498,000	68,000
A03	Operating Expenses			6,461,000	5,861,000	6,461,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WAGGAN KAMBER				63,301,000	59,446,000	66,541,000
032103 Total-DISTRICT POLICE				101,969,045,000	95,992,599,000	108,292,014,000
032111 TRAINING						
HB0034	RECRUIT TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			281,727,000	329,797,000	324,180,000
A011	PAY	318	318	120,718,000	108,670,000	120,479,000
A011-1	Pay of Officer	5	5	3,092,000	1,592,000	3,128,000
A011-2	Pay of Other Staff	313	313	117,626,000	107,078,000	117,351,000
A012	ALLOWANCES			161,009,000	221,127,000	203,701,000
A012-1	Regular Allowances			160,880,000	218,998,000	203,572,000
A012-2	Other Allowances (excluding			129,000	2,129,000	129,000
A03	Operating Expenses			56,353,000	51,955,000	56,353,000
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			11,096,000	6,698,000	11,096,000
A038	TRAVEL & TRANSPORTATION			9,457,000	9,457,000	9,457,000
A039	GENERAL			35,605,000	35,605,000	35,605,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			2,964,000	2,964,000	2,964,000
A130	TRANSPORT			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			1,101,000	1,101,000	1,101,000
A132	FURNITURE AND FIXTURE			918,000	918,000	918,000
Total-RECRUIT TRAINING CENTRE HYDERABAD				341,112,000	384,784,000	383,565,000
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI					
A01	Employees Related Expenses.			69,823,000	71,458,000	73,187,000
A011	PAY	54	54	28,990,000	21,888,000	28,551,000
A011-1	Pay of Officer	5	5	3,792,000	1,500,000	3,337,000
A011-2	Pay of Other Staff	49	49	25,198,000	20,388,000	25,214,000
A012	ALLOWANCES			40,833,000	49,570,000	44,636,000
A012-1	Regular Allowances			39,697,000	48,434,000	43,500,000
A012-2	Other Allowances (excluding			1,136,000	1,136,000	1,136,000
A03	Operating Expenses			3,332,000	8,956,000	3,332,000
A032	COMMUNICATIONS			317,000	317,000	317,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,558,000
A039	GENERAL			481,000	7,081,000	481,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			631,000	631,000	631,000
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-TRAFFIC TRAINING INSTITUTION KARACHI				73,786,000	82,245,000	77,150,000
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A01	Employees Related Expenses.			416,767,000	446,463,000	460,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	403	401	175,982,000	171,186,000	175,344,000
A011-1	Pay of Officer	21	21	13,697,000	11,350,000	13,626,000
A011-2	Pay of Other Staff	382	380	162,285,000	159,836,000	161,718,000
A012	ALLOWANCES			240,785,000	275,277,000	284,756,000
A012-1	Regular Allowances			236,174,000	270,668,000	280,146,000
A012-2	Other Allowances (excluding			4,611,000	4,609,000	4,610,000
A03	Operating Expenses			187,712,000	175,512,000	187,712,000
A032	COMMUNICATIONS			395,000	395,000	395,000
A033	UTILITIES			21,915,000	19,915,000	21,915,000
A038	TRAVEL & TRANSPORTATION			19,747,000	19,747,000	19,747,000
A039	GENERAL			145,655,000	135,455,000	145,655,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			1,554,000	1,554,000	1,554,000
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	463,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-POLICE TRAINING COLLEGE SAEEDABAD KARACHI				606,167,000	627,563,000	649,500,000
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A01	Employees Related Expenses.			498,957,000	406,578,000	541,912,000
A011	PAY	581	581	271,563,000	142,583,000	271,541,000
A011-1	Pay of Officer	68	68	84,534,000	6,938,000	84,541,000
A011-2	Pay of Other Staff	513	513	187,029,000	135,645,000	187,000,000
A012	ALLOWANCES			227,394,000	263,995,000	270,371,000
A012-1	Regular Allowances			221,466,000	257,868,000	264,443,000
A012-2	Other Allowances (excluding			5,928,000	6,127,000	5,928,000
A03	Operating Expenses			120,577,000	118,077,000	120,577,000
A032	COMMUNICATIONS			398,000	398,000	398,000
A033	UTILITIES			19,532,000	17,032,000	19,532,000
A038	TRAVEL & TRANSPORTATION			29,238,000	29,238,000	29,238,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			71,409,000	71,409,000	71,409,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			402,000	402,000	402,000
A061	SCHOLARSHIP			402,000	402,000	402,000
A13	Repairs and Maintenance			5,025,000	5,025,000	5,025,000
A130	TRANSPORT			3,095,000	3,095,000	3,095,000
A131	MACHINERY AND EQUIPMENT			1,005,000	1,005,000	1,005,000
A132	FURNITURE AND FIXTURE			925,000	925,000	925,000
Total-SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				624,961,000	531,882,000	667,916,000
KQ0185	DIG TRAINING KARACHI					
A01	Employees Related Expenses.			460,206,000	498,523,000	509,681,000
A011	PAY	826	826	196,452,000	186,824,000	196,272,000
A011-1	Pay of Officer	18	18	10,169,000	7,906,000	10,010,000
A011-2	Pay of Other Staff	808	808	186,283,000	178,918,000	186,262,000
A012	ALLOWANCES			263,754,000	311,699,000	313,409,000
A012-1	Regular Allowances			263,581,000	309,530,000	313,240,000
A012-2	Other Allowances (excluding			173,000	2,169,000	169,000
A03	Operating Expenses			29,544,000	200,637,000	29,544,000
A032	COMMUNICATIONS			577,000	1,543,000	577,000
A038	TRAVEL & TRANSPORTATION			23,042,000	23,042,000	23,042,000
A039	GENERAL			5,925,000	176,052,000	5,925,000
A06	Transfers			269,000	269,000	269,000
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	Repairs and Maintenance			2,055,000	17,055,000	2,055,000
A130	TRANSPORT			857,000	857,000	857,000
A131	MACHINERY AND EQUIPMENT			743,000	743,000	743,000
A132	FURNITURE AND FIXTURE			455,000	455,000	455,000
A133	BUILDINGS AND STRUCTURE				15,000,000	
Total-DIG TRAINING KARACHI				492,074,000	716,484,000	541,549,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR					
A01	Employees Related Expenses.			247,242,000	266,041,000	258,586,000
A011	PAY	222	222	99,887,000	95,903,000	99,564,000
A011-1	Pay of Officer	7	7	6,476,000	3,284,000	6,431,000
A011-2	Pay of Other Staff	215	215	93,411,000	92,619,000	93,133,000
A012	ALLOWANCES			147,355,000	170,138,000	159,022,000
A012-1	Regular Allowances			144,953,000	167,736,000	156,620,000
A012-2	Other Allowances (excluding			2,402,000	2,402,000	2,402,000
A03	Operating Expenses			63,659,000	51,963,000	63,659,000
A032	COMMUNICATIONS			158,000	158,000	158,000
A033	UTILITIES			13,272,000	1,576,000	13,272,000
A038	TRAVEL &			9,754,000	9,754,000	9,754,000
	TRANSPORTATION					
A039	GENERAL			40,475,000	40,475,000	40,475,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			1,251,000	1,251,000	1,251,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			371,000	371,000	371,000
	EQUIPMENT					
A132	FURNITURE AND			185,000	185,000	185,000
	FIXTURE					
Total-RECRUIT TRAINING CENTRE KHAIRPUR				312,220,000	319,923,000	323,564,000
LN0020	POLICE TRAINING SCHOOL LARKANA					
A01	Employees Related Expenses.			300,575,000	332,222,000	327,728,000
A011	PAY	249	249	125,812,000	119,324,000	125,686,000
A011-1	Pay of Officer	9	9	8,212,000	5,288,000	8,212,000
A011-2	Pay of Other Staff	240	240	117,600,000	114,036,000	117,474,000
A012	ALLOWANCES			174,763,000	212,898,000	202,042,000
A012-1	Regular Allowances			171,739,000	209,874,000	199,018,000
A012-2	Other Allowances (excluding			3,024,000	3,024,000	3,024,000
A03	Operating Expenses			66,522,000	64,540,000	66,522,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			9,107,000	7,125,000	9,107,000
A038	TRAVEL &			3,693,000	3,693,000	3,693,000
	TRANSPORTATION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			53,595,000	53,595,000	53,595,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			937,000	937,000	937,000
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-POLICE TRAINING SCHOOL LARKANA				368,102,000	400,767,000	395,255,000
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			482,150,000	536,955,000	521,591,000
A011	PAY	554	553	192,165,000	178,683,000	191,605,000
A011-1	Pay of Officer	29	29	18,626,000	24,778,000	18,664,000
A011-2	Pay of Other Staff	525	524	173,539,000	153,905,000	172,941,000
A012	ALLOWANCES			289,985,000	358,272,000	329,986,000
A012-1	Regular Allowances			284,316,000	352,603,000	324,317,000
A012-2	Other Allowances (excluding			5,669,000	5,669,000	5,669,000
A03	Operating Expenses			57,174,000	59,674,000	57,174,000
A032	COMMUNICATIONS			265,000	265,000	265,000
A033	UTILITIES				2,500,000	
A038	TRAVEL & TRANSPORTATION			10,502,000	10,502,000	10,502,000
A039	GENERAL			46,407,000	46,407,000	46,407,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			68,000	68,000	68,000
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	Repairs and Maintenance			957,000	957,000	957,000
A130	TRANSPORT			414,000	414,000	414,000
A131	MACHINERY AND EQUIPMENT			366,000	366,000	366,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIALIZED COMMANDO TRAINING CENTRE				540,349,000	599,454,000	579,790,000
SAKRAND BENAZIRABAD						
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			540,519,000	554,169,000	567,986,000
A011	PAY	492	488	239,085,000	197,763,000	237,427,000
A011-1	Pay of Officer	25	25	15,169,000	14,887,000	15,166,000
A011-2	Pay of Other Staff	467	463	223,916,000	182,876,000	222,261,000
A012	ALLOWANCES			301,434,000	356,406,000	330,559,000
A012-1	Regular Allowances			296,479,000	350,862,000	325,604,000
A012-2	Other Allowances (excluding			4,955,000	5,544,000	4,955,000
A03	Operating Expenses			142,855,000	147,254,000	142,855,000
A032	COMMUNICATIONS			525,000	525,000	525,000
A033	UTILITIES			6,178,000	10,577,000	6,178,000
A038	TRAVEL &			15,618,000	15,618,000	15,618,000
	TRANSPORTATION					
A039	GENERAL			120,534,000	120,534,000	120,534,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			134,000	134,000	134,000
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	Repairs and Maintenance			3,198,000	3,198,000	3,198,000
A130	TRANSPORT			1,134,000	1,134,000	1,134,000
A131	MACHINERY AND			1,032,000	1,032,000	1,032,000
	EQUIPMENT					
A132	FURNITURE AND			1,032,000	1,032,000	1,032,000
	FIXTURE					
Total-POLICE TRAINING COLLEGE SHAHDADPUR				686,706,000	705,955,000	714,173,000
DISTRICT SANGHAR						
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			203,572,000	210,068,000	217,324,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	213	90,704,000	73,770,000	90,707,000
A011-1	Pay of Officer	6	6	3,579,000	2,285,000	3,563,000
A011-2	Pay of Other Staff	207	207	87,125,000	71,485,000	87,144,000
A012	ALLOWANCES			112,868,000	136,298,000	126,617,000
A012-1	Regular Allowances			110,122,000	133,556,000	123,871,000
A012-2	Other Allowances (excluding			2,746,000	2,742,000	2,746,000
A03	Operating Expenses			51,590,000	43,846,000	51,590,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			9,833,000	2,089,000	9,833,000
A038	TRAVEL & TRANSPORTATION			13,806,000	13,806,000	13,806,000
A039	GENERAL			27,800,000	27,800,000	27,800,000
A13	Repairs and Maintenance			2,572,000	2,572,000	2,572,000
A130	TRANSPORT			1,320,000	1,320,000	1,320,000
A131	MACHINERY AND EQUIPMENT			626,000	626,000	626,000
A132	FURNITURE AND FIXTURE			626,000	626,000	626,000
Total-RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR				257,734,000	256,486,000	271,486,000
KQ2398	SCHOOL OF FINANCE AT CPO					
A01	Employees Related Expenses.			13,565,000	13,960,000	14,731,000
A011	PAY	16	16	6,580,000	5,162,000	6,583,000
A011-1	Pay of Officer	3	3	2,477,000	2,234,000	2,477,000
A011-2	Pay of Other Staff	13	13	4,103,000	2,928,000	4,106,000
A012	ALLOWANCES			6,985,000	8,798,000	8,148,000
A012-1	Regular Allowances			6,852,000	8,665,000	8,015,000
A012-2	Other Allowances (excluding			133,000	133,000	133,000
A03	Operating Expenses			15,243,000	18,843,000	15,243,000
A032	COMMUNICATIONS			249,000	249,000	249,000
A038	TRAVEL & TRANSPORTATION			6,262,000	6,262,000	6,262,000
A039	GENERAL			8,732,000	12,332,000	8,732,000
A13	Repairs and Maintenance			671,000	671,000	671,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-SCHOOL OF FINANCE AT CPO				29,479,000	33,474,000	30,645,000
032111 Total-TRAINING				4,332,690,000	4,659,017,000	4,634,593,000
032113 OTHER CIVIL ARMED FORCES						
KQ0194	WELFARE BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			447,945,000	430,904,000	485,996,000
A011	PAY	415	414	156,845,000	138,346,000	155,998,000
A011-1	Pay of Officer	21	21	6,441,000	5,975,000	6,334,000
A011-2	Pay of Other Staff	394	393	150,404,000	132,371,000	149,664,000
A012	ALLOWANCES			291,100,000	292,558,000	329,998,000
A012-1	Regular Allowances			220,525,000	216,634,000	259,423,000
A012-2	Other Allowances (excluding			70,575,000	75,924,000	70,575,000
A03	Operating Expenses			5,151,915,000	5,144,520,000	5,151,915,000
A032	COMMUNICATIONS			189,000	589,000	189,000
A033	UTILITIES			14,874,000	7,079,000	14,874,000
A034	OCCUPANCY COSTS			4,962,000,000	4,962,000,000	4,962,000,000
A038	TRAVEL & TRANSPORTATION			6,176,000	6,176,000	6,176,000
A039	GENERAL			168,676,000	168,676,000	168,676,000
A05	Grants subsidies and Write off Loans			712,085,000	181,785,000	783,294,000
A052	GRANTS-DOMESTIC			712,085,000	181,785,000	783,294,000
A06	Transfers			3,560,519,000	3,560,519,000	1,000,019,000
A061	SCHOLARSHIP			19,000	19,000	19,000
A064	OTHER TRANSFER PAYMENTS			3,560,500,000	3,560,500,000	1,000,000,000
A13	Repairs and Maintenance			1,167,000	1,167,000	1,167,000
A130	TRANSPORT			786,000	786,000	786,000
A131	MACHINERY AND EQUIPMENT			327,000	327,000	327,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-WELFARE BRANCH SINDH KARACHI				9,873,631,000	9,318,895,000	7,422,391,000
032113 Total-OTHER CIVIL ARMED FORCES				9,873,631,000	9,318,895,000	7,422,391,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
032150 OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			40,889,000	38,633,000	44,826,000
A011	PAY	58	58	16,378,000	15,742,000	16,378,000
A011-1	Pay of Officer	19	19	9,237,000	8,995,000	9,237,000
A011-2	Pay of Other Staff	39	39	7,141,000	6,747,000	7,141,000
A012	ALLOWANCES			24,511,000	22,891,000	28,448,000
A012-1	Regular Allowances			24,050,000	22,430,000	27,987,000
A012-2	Other Allowances (excluding			461,000	461,000	461,000
A03	Operating Expenses			10,526,000	9,306,000	10,526,000
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			1,220,000		1,220,000
A038	TRAVEL & TRANSPORTATION			3,197,000	3,197,000	3,197,000
A039	GENERAL			5,917,000	5,917,000	5,917,000
A13	Repairs and Maintenance			1,835,000	1,835,000	1,835,000
A130	TRANSPORT			737,000	737,000	737,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			428,000	428,000	428,000
Total-REGIONAL POLICE HOSPITAL HYDERABAD				53,250,000	49,774,000	57,187,000
KQ0218	POLICE HOSPITAL KARACHI					
A01	Employees Related Expenses.			130,474,000	112,570,000	140,160,000
A011	PAY	106	106	60,270,000	45,539,000	60,112,000
A011-1	Pay of Officer	41	41	42,964,000	33,789,000	42,964,000
A011-2	Pay of Other Staff	65	65	17,306,000	11,750,000	17,148,000
A012	ALLOWANCES			70,204,000	67,031,000	80,048,000
A012-1	Regular Allowances			70,059,000	65,713,000	79,903,000
A012-2	Other Allowances (excluding			145,000	1,318,000	145,000
A03	Operating Expenses			31,457,000	29,331,000	31,457,000
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			4,635,000	2,509,000	4,635,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	741,000
A039	GENERAL			25,801,000	25,801,000	25,801,000
A13	Repairs and Maintenance			600,000	600,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-POLICE HOSPITAL KARACHI				162,531,000	142,501,000	172,217,000
032150 Total-OTHERS				215,781,000	192,275,000	229,404,000
0321 Total-POLICE				189,751,252,000	187,980,150,000	193,055,735,000
032 Total-POLICE				189,751,252,000	187,980,150,000	193,055,735,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				189,751,252,000	187,980,150,000	193,055,735,000
Total-				189,751,252,000	187,980,150,000	193,055,735,000
TOTAL-DEMAND				189,751,252,000	187,980,150,000	193,055,735,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
034	Prison Administration and Oper	9,920,506,000	11,265,740,000	9,856,875,000
Total		9,920,506,000	11,265,740,000	9,856,875,000
A01	Employees Related Expenses.	4,702,086,000	4,284,850,000	4,826,653,000
A011	Pay	2,042,874,000	1,523,191,000	2,131,933,000
A011-1	Pay of Officer	232,144,000	183,490,000	240,700,000
A011-2	Pay of Other Staff	1,810,730,000	1,339,701,000	1,891,233,000
A012	Allowances	2,659,212,000	2,761,659,000	2,694,720,000
A012-1	Regular Allowances	2,568,889,000	2,670,006,000	2,604,162,000
A012-2	Other Allowances (excluding TA	90,323,000	91,653,000	90,558,000
A03	Operating Expenses	3,542,436,000	4,226,156,000	3,767,673,000
A05	Grants subsidies and Write off Loans	417,603,000	417,603,000	421,263,000
A06	Transfers	5,801,000	5,801,000	5,801,000
A09	Physical Assets	183,319,000	1,262,069,000	291,050,000
A13	Repairs and Maintenance	1,069,261,000	1,069,261,000	544,435,000
Total		9,920,506,000	11,265,740,000	9,856,875,000

No.117- Jails

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
034	PRISON ADMINISTRATION AND OPER					
0341	PRISON ADMINISTRATION AND OPER					
034101	JAILS AND CONVICT SETTLEMENT					
BI0022	DISTRICT JAIL BADIN					
A01	Employees Related Expenses.			100,905,500	104,384,000	102,415,500
A011	PAY	172	172	36,833,500	35,668,000	42,477,500
A011-1	Pay of Officer	10	10	5,068,500	4,993,000	5,068,500
A011-2	Pay of Other Staff	162	162	31,765,000	30,675,000	37,409,000
A012	ALLOWANCES			64,072,000	68,716,000	59,938,000
A012-1	Regular Allowances			63,254,000	67,898,000	59,120,000
A012-2	Other Allowances (excluding			818,000	818,000	818,000
A03	Operating Expenses			6,429,000	6,429,000	6,429,000
A032	COMMUNICATIONS			294,000	294,000	294,000
A033	UTILITIES			3,465,000	3,465,000	3,465,000
A038	TRAVEL &			1,889,000	1,889,000	1,889,000
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	781,000
A13	Repairs and Maintenance			328,000	328,000	328,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND			174,000	174,000	174,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	38,000
	FIXTURE					
Total-DISTRICT JAIL BADIN				107,662,500	111,141,000	109,172,500
BI0023	OPEN JAIL BADIN					
A01	Employees Related Expenses.			18,518,000	14,124,000	22,121,000
A011	PAY	44	44	10,627,000	5,048,000	13,625,000
A011-1	Pay of Officer	2	2	1,084,000	671,000	1,084,000
A011-2	Pay of Other Staff	42	42	9,543,000	4,377,000	12,541,000
A012	ALLOWANCES			7,891,000	9,076,000	8,496,000
A012-1	Regular Allowances			7,816,000	9,001,000	8,421,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			1,256,000	1,256,000	1,256,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			294,000	294,000	294,000
A038	TRAVEL &			815,000	815,000	815,000
	TRANSPORTATION					
A039	GENERAL			71,000	71,000	71,000
A13	Repairs and Maintenance			133,000	133,000	133,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-OPEN JAIL BADIN				19,907,000	15,513,000	23,510,000
DD0022	DISTRICT JAIL DADU					
A01	Employees Related Expenses.			115,764,000	129,525,000	146,178,000
A011	PAY	201	201	43,520,000	53,093,000	61,401,000
A011-1	Pay of Officer	15	15	4,340,000	4,340,000	4,340,000
A011-2	Pay of Other Staff	186	186	39,180,000	48,753,000	57,061,000
A012	ALLOWANCES			72,244,000	76,432,000	84,777,000
A012-1	Regular Allowances			69,149,000	73,337,000	81,682,000
A012-2	Other Allowances (excluding			3,095,000	3,095,000	3,095,000
A03	Operating Expenses			11,325,000	11,325,000	11,325,000
A032	COMMUNICATIONS			2,956,000	2,956,000	2,956,000
A033	UTILITIES			5,057,000	5,057,000	5,057,000
A038	TRAVEL & TRANSPORTATION			2,438,000	2,438,000	2,438,000
A039	GENERAL			874,000	874,000	874,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			520,000	520,000	520,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL DADU				127,609,000	142,270,000	158,023,000
GO0024	DISTRICT JAIL GHOTKI					
A01	Employees Related Expenses.			124,881,000	112,707,000	139,163,000
A011	PAY	158	158	51,947,000	42,402,000	64,026,000
A011-1	Pay of Officer	12	12	4,925,000	3,586,000	4,925,000
A011-2	Pay of Other Staff	146	146	47,022,000	38,816,000	59,101,000
A012	ALLOWANCES			72,934,000	70,305,000	75,137,000
A012-1	Regular Allowances			71,490,000	68,778,000	73,693,000
A012-2	Other Allowances (excluding			1,444,000	1,527,000	1,444,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			18,667,000	19,364,000	18,667,000
A032	COMMUNICATIONS			316,000	316,000	316,000
A033	UTILITIES			16,048,000	16,745,000	16,048,000
A038	TRAVEL & TRANSPORTATION			1,901,000	1,901,000	1,901,000
A039	GENERAL			402,000	402,000	402,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			343,000	343,000	343,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT JAIL GHOTKI				143,891,000	133,314,000	158,173,000
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A01	Employees Related Expenses.			173,750,000	148,838,000	182,495,000
A011	PAY	193	194	70,617,000	49,524,000	77,537,000
A011-1	Pay of Officer	47	48	23,510,000	14,232,000	28,480,000
A011-2	Pay of Other Staff	146	146	47,107,000	35,292,000	49,057,000
A012	ALLOWANCES			103,133,000	99,314,000	104,958,000
A012-1	Regular Allowances			77,870,000	76,427,000	79,695,000
A012-2	Other Allowances (excluding			25,263,000	22,887,000	25,263,000
A03	Operating Expenses			2,905,321,000	3,779,792,000	3,153,495,000
A032	COMMUNICATIONS			13,593,000	12,793,000	13,593,000
A033	UTILITIES			43,493,000	2,622,000	35,717,000
A038	TRAVEL & TRANSPORTATION			15,179,000	15,179,000	15,179,000
A039	GENERAL			2,833,056,000	3,749,198,000	3,089,006,000
A05	Grants subsidies and Write off Loans			417,603,000	404,103,000	421,263,000
A052	GRANTS-DOMESTIC			417,603,000	404,103,000	421,263,000
A06	Transfers			5,171,000	5,171,000	5,171,000
A061	SCHOLARSHIP			171,000	171,000	171,000
A064	OTHER TRANSFER PAYMENTS			5,000,000	5,000,000	5,000,000
A09	Physical Assets			181,500,000	1,260,250,000	290,000,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			9,346,000	9,346,000	50,000,000
A094	OTHER STORES AND STOCKS			17,500,000	17,500,000	17,500,000
A095	PURCHASE OF TRANSPORT			54,044,000	932,794,000	
A096	PURCHASE OF PLANT & MACHINERY			30,701,000	230,701,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE			19,909,000	19,909,000	62,500,000
A098	PURCHASE OF OTHER ASSETS			50,000,000	50,000,000	60,000,000
A13	Repairs and Maintenance			1,051,950,000	1,051,950,000	526,950,000
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			713,000	713,000	713,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			1,050,000,000	1,050,000,000	525,000,000
Total-INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				4,735,295,000	6,650,104,000	4,579,374,000
HB0041	CENTRAL PRISON HYDERABAD					
A01	Employees Related Expenses.			630,529,000	421,101,000	648,459,000
A011	PAY	583	585	363,565,000	143,136,000	385,497,000
A011-1	Pay of Officer	32	34	16,105,000	16,105,000	16,983,000
A011-2	Pay of Other Staff	551	551	347,460,000	127,031,000	368,514,000
A012	ALLOWANCES			266,964,000	277,965,000	262,962,000
A012-1	Regular Allowances			263,662,000	274,431,000	259,660,000
A012-2	Other Allowances (excluding			3,302,000	3,534,000	3,302,000
A03	Operating Expenses			73,074,000	13,467,000	61,114,000
A032	COMMUNICATIONS			1,055,000	1,055,000	1,055,000
A033	UTILITIES			66,079,000	6,472,000	54,119,000
A038	TRAVEL & TRANSPORTATION			3,528,000	3,528,000	3,528,000
A039	GENERAL			2,412,000	2,412,000	2,412,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,121,000	1,121,000	1,121,000
A130	TRANSPORT			670,000	670,000	670,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	402,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CENTRAL PRISON HYDERABAD				704,724,000	436,589,000	710,694,000
HB0042	SPECIAL PRISON NARA HYDERABAD					
A01	Employees Related Expenses.			132,367,000	118,600,000	134,058,000
A011	PAY	150	150	57,950,000	42,342,000	57,966,000
A011-1	Pay of Officer	10	10	4,966,000	3,005,000	4,966,000
A011-2	Pay of Other Staff	140	140	52,984,000	39,337,000	53,000,000
A012	ALLOWANCES			74,417,000	76,258,000	76,092,000
A012-1	Regular Allowances			72,659,000	74,482,000	74,334,000
A012-2	Other Allowances (excluding			1,758,000	1,776,000	1,758,000
A03	Operating Expenses			50,032,000	7,024,000	41,430,000
A032	COMMUNICATIONS			501,000	501,000	501,000
A033	UTILITIES			47,471,000	4,463,000	38,869,000
A038	TRAVEL & TRANSPORTATION			1,556,000	1,556,000	1,556,000
A039	GENERAL			504,000	504,000	504,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			386,000	386,000	386,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-SPECIAL PRISON NARA HYDERABAD				182,785,000	126,910,000	175,874,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD					
A01	Employees Related Expenses.			70,405,000	63,668,000	73,994,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	227	227	35,663,000	23,146,000	35,662,000
A011-1	Pay of Officer	9	9	3,941,000	3,941,000	3,936,000
A011-2	Pay of Other Staff	218	218	31,722,000	19,205,000	31,726,000
A012	ALLOWANCES			34,742,000	40,522,000	38,332,000
A012-1	Regular Allowances			33,532,000	38,484,000	37,081,000
A012-2	Other Allowances (excluding			1,210,000	2,038,000	1,251,000
A03	Operating Expenses			2,157,000	2,157,000	2,157,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			28,000	28,000	28,000
A038	TRAVEL & TRANSPORTATION			1,362,000	1,362,000	1,362,000
A039	GENERAL			396,000	396,000	396,000
A13	Repairs and Maintenance			331,000	331,000	331,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD				72,893,000	66,156,000	76,482,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD					
A01	Employees Related Expenses.			55,397,000	56,131,000	59,687,000
A011	PAY	69	69	26,117,000	20,824,000	26,110,000
A011-1	Pay of Officer	9	9	4,595,000	4,595,000	4,595,000
A011-2	Pay of Other Staff	60	60	21,522,000	16,229,000	21,515,000
A012	ALLOWANCES			29,280,000	35,307,000	33,577,000
A012-1	Regular Allowances			28,806,000	34,833,000	33,103,000
A012-2	Other Allowances (excluding			474,000	474,000	474,000
A03	Operating Expenses			15,711,000	4,110,000	13,586,000
A032	COMMUNICATIONS			318,000	318,000	318,000
A033	UTILITIES			14,057,000	2,456,000	11,932,000
A038	TRAVEL & TRANSPORTATION			834,000	834,000	834,000
A039	GENERAL			502,000	502,000	502,000
A13	Repairs and Maintenance			508,000	508,000	508,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-SPECIAL PRISON WOMEN HYDERABAD				71,616,000	60,749,000	73,781,000
HB0046	JUVENILE JAIL HYDERABAD					
A01	Employees Related Expenses.			117,763,000	96,322,000	114,367,000
A011	PAY	142	142	52,664,000	34,065,000	52,621,000
A011-1	Pay of Officer	12	12	6,005,000	2,302,000	6,005,000
A011-2	Pay of Other Staff	130	130	46,659,000	31,763,000	46,616,000
A012	ALLOWANCES			65,099,000	62,257,000	61,746,000
A012-1	Regular Allowances			62,325,000	59,483,000	58,972,000
A012-2	Other Allowances (excluding			2,774,000	2,774,000	2,774,000
A03	Operating Expenses			11,088,000	5,810,000	11,007,000
A032	COMMUNICATIONS			328,000	328,000	328,000
A033	UTILITIES			7,856,000	2,578,000	7,775,000
A038	TRAVEL & TRANSPORTATION			2,404,000	2,404,000	2,404,000
A039	GENERAL			500,000	500,000	500,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-JUVENILE JAIL HYDERABAD				129,166,000	102,447,000	125,689,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			92,810,000	95,474,000	98,641,000
A011	PAY	123	123	41,092,000	32,159,000	41,080,000
A011-1	Pay of Officer	14	14	6,232,000	3,262,000	6,232,000
A011-2	Pay of Other Staff	109	109	34,860,000	28,897,000	34,848,000
A012	ALLOWANCES			51,718,000	63,315,000	57,561,000
A012-1	Regular Allowances			50,518,000	62,087,000	56,361,000
A012-2	Other Allowances (excluding			1,200,000	1,228,000	1,200,000
A03	Operating Expenses			40,253,000	28,491,000	40,135,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			361,000	361,000	361,000
A033	UTILITIES			15,162,000	3,400,000	15,044,000
A038	TRAVEL & TRANSPORTATION			8,392,000	8,392,000	8,392,000
A039	GENERAL			16,338,000	16,338,000	16,338,000
A06	Transfers			105,000	105,000	105,000
A061	SCHOLARSHIP			105,000	105,000	105,000
A13	Repairs and Maintenance			1,224,000	1,224,000	1,224,000
A130	TRANSPORT			462,000	462,000	462,000
A131	MACHINERY AND EQUIPMENT			410,000	410,000	410,000
A132	FURNITURE AND FIXTURE			352,000	352,000	352,000
Total-SINDH PRISION TRAINING INSTITUTE HYDERABAD				134,392,000	125,294,000	140,105,000
JK0020	DISTRICT JAIL JACOBABAD					
A01	Employees Related Expenses.			96,290,000	86,303,000	98,088,000
A011	PAY	124	124	41,792,000	29,215,000	41,796,000
A011-1	Pay of Officer	9	9	3,903,000	354,000	3,903,000
A011-2	Pay of Other Staff	115	115	37,889,000	28,861,000	37,893,000
A012	ALLOWANCES			54,498,000	57,088,000	56,292,000
A012-1	Regular Allowances			53,736,000	56,326,000	55,530,000
A012-2	Other Allowances (excluding			762,000	762,000	762,000
A03	Operating Expenses			10,140,000	6,028,000	10,140,000
A032	COMMUNICATIONS			240,000	240,000	240,000
A033	UTILITIES			7,645,000	3,533,000	7,645,000
A038	TRAVEL & TRANSPORTATION			1,871,000	1,871,000	1,871,000
A039	GENERAL			384,000	384,000	384,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT JAIL JACOBABAD				106,745,000	92,646,000	108,543,000
KQ0342	CENTRAL PRISON KARACHI					

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			457,427,000	479,768,000	471,071,000
A011	PAY	701	704	154,933,000	178,189,000	176,246,000
A011-1	Pay of Officer	41	44	24,945,000	20,077,000	26,335,000
A011-2	Pay of Other Staff	660	660	129,988,000	158,112,000	149,911,000
A012	ALLOWANCES			302,494,000	301,579,000	294,825,000
A012-1	Regular Allowances			295,545,000	294,419,000	287,876,000
A012-2	Other Allowances (excluding			6,949,000	7,160,000	6,949,000
A03	Operating Expenses			53,110,000	53,110,000	53,110,000
A032	COMMUNICATIONS			953,000	953,000	953,000
A033	UTILITIES			45,581,000	45,581,000	45,581,000
A038	TRAVEL &			4,524,000	4,524,000	4,524,000
	TRANSPORTATION					
A039	GENERAL			2,052,000	2,052,000	2,052,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			1,311,000	1,311,000	1,311,000
A130	TRANSPORT			670,000	670,000	670,000
A131	MACHINERY AND			579,000	579,000	579,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	62,000
	FIXTURE					
Total-CENTRAL PRISON KARACHI				511,848,000	536,889,000	525,492,000
KQ0345	DISTRICT JAILS MALIR KARACHI					
A01	Employees Related Expenses.			241,154,000	257,281,000	240,266,000
A011	PAY	331	331	81,693,000	93,739,000	81,362,000
A011-1	Pay of Officer	25	25	10,590,000	11,009,000	10,590,000
A011-2	Pay of Other Staff	306	306	71,103,000	82,730,000	70,772,000
A012	ALLOWANCES			159,461,000	163,542,000	158,904,000
A012-1	Regular Allowances			153,732,000	157,563,000	153,175,000
A012-2	Other Allowances (excluding			5,729,000	5,979,000	5,729,000
A03	Operating Expenses			42,754,000	43,554,000	42,754,000
A032	COMMUNICATIONS			707,000	1,507,000	707,000
A033	UTILITIES			36,661,000	36,661,000	36,661,000
A038	TRAVEL &			3,262,000	3,262,000	3,262,000
	TRANSPORTATION					
A039	GENERAL			2,124,000	2,124,000	2,124,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,377,000	1,377,000	1,377,000
A130	TRANSPORT			926,000	926,000	926,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	402,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DISTRICT JAILS MALIR KARACHI				285,285,000	303,112,000	284,397,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI					
A01	Employees Related Expenses.			83,914,000	82,797,000	93,924,000
A011	PAY	291	291	41,854,000	28,737,000	41,795,000
A011-1	Pay of Officer	9	9	5,282,000	3,005,000	5,282,000
A011-2	Pay of Other Staff	282	282	36,572,000	25,732,000	36,513,000
A012	ALLOWANCES			42,060,000	54,060,000	52,129,000
A012-1	Regular Allowances			40,306,000	52,019,000	50,375,000
A012-2	Other Allowances (excluding			1,754,000	2,041,000	1,754,000
A03	Operating Expenses			2,579,000	2,579,000	2,579,000
A032	COMMUNICATIONS			204,000	204,000	204,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			2,101,000	2,101,000	2,101,000
A039	GENERAL			249,000	249,000	249,000
A13	Repairs and Maintenance			388,000	388,000	388,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				86,881,000	85,764,000	96,891,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI					
A01	Employees Related Expenses.			50,517,000	53,202,000	54,880,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	74	20,839,000	19,023,000	21,170,000
A011-1	Pay of Officer	12	13	4,720,000	2,904,000	5,057,000
A011-2	Pay of Other Staff	61	61	16,119,000	16,119,000	16,113,000
A012	ALLOWANCES			29,678,000	34,179,000	33,710,000
A012-1	Regular Allowances			26,734,000	31,214,000	30,766,000
A012-2	Other Allowances (excluding			2,944,000	2,965,000	2,944,000
A03	Operating Expenses			4,276,000	2,855,000	4,276,000
A032	COMMUNICATIONS			273,000	273,000	273,000
A033	UTILITIES			2,524,000	1,103,000	2,524,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	805,000
A039	GENERAL			674,000	674,000	674,000
A13	Repairs and Maintenance			721,000	721,000	721,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-CENTRAL PRISON FOR WOMEN @ KARACHI				55,514,000	56,778,000	59,877,000
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI					
A01	Employees Related Expenses.			4,696,000	2,510,000	4,190,000
A011	PAY	8	8	3,200,000	674,000	3,200,000
A011-1	Pay of Officer	2	2	674,000	674,000	674,000
A011-2	Pay of Other Staff	6	6	2,526,000		2,526,000
A012	ALLOWANCES			1,496,000	1,836,000	990,000
A012-1	Regular Allowances			1,435,000	1,775,000	929,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			1,495,000	1,195,000	1,495,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			350,000	50,000	350,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	500,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			564,000	564,000	564,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI				6,755,000	4,269,000	6,249,000
KX0028	CENTRAL PRISON KHAIRPUR					
A01	Employees Related Expenses.			228,204,000	219,284,000	234,328,000
A011	PAY	266	266	94,211,000	83,565,000	94,195,000
A011-1	Pay of Officer	20	20	13,656,000	13,656,000	13,646,000
A011-2	Pay of Other Staff	246	246	80,555,000	69,909,000	80,549,000
A012	ALLOWANCES			133,993,000	135,719,000	140,133,000
A012-1	Regular Allowances			130,341,000	131,893,000	136,481,000
A012-2	Other Allowances (excluding			3,652,000	3,826,000	3,652,000
A03	Operating Expenses			12,129,000	12,129,000	12,129,000
A032	COMMUNICATIONS			621,000	621,000	621,000
A033	UTILITIES			6,720,000	6,720,000	6,720,000
A038	TRAVEL & TRANSPORTATION			3,217,000	3,217,000	3,217,000
A039	GENERAL			1,571,000	1,571,000	1,571,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			500,000	500,000	500,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CENTRAL PRISON KHAIRPUR				240,833,000	232,813,000	246,957,000
LN0033	CENTRAL PRISON LARKANA					
A01	Employees Related Expenses.			251,940,500	238,749,000	247,471,500
A011	PAY	306	307	99,255,500	81,276,000	99,585,500
A011-1	Pay of Officer	17	18	6,929,500	6,930,000	7,266,500
A011-2	Pay of Other Staff	289	289	92,326,000	74,346,000	92,319,000
A012	ALLOWANCES			152,685,000	157,473,000	147,886,000
A012-1	Regular Allowances			149,752,000	154,416,000	144,953,000
A012-2	Other Allowances (excluding			2,933,000	3,057,000	2,933,000
A03	Operating Expenses			8,575,000	8,575,000	8,575,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			353,000	353,000	353,000
A033	UTILITIES			5,002,000	5,002,000	5,002,000
A038	TRAVEL & TRANSPORTATION			2,462,000	2,462,000	2,462,000
A039	GENERAL			758,000	758,000	758,000
A13	Repairs and Maintenance			407,000	407,000	407,000
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-CENTRAL PRISON LARKANA				260,922,500	247,731,000	256,453,500
LN0034	SPECIAL PRISON WOMEN LARKANA					
A01	Employees Related Expenses.			49,458,000	44,463,000	48,263,000
A011	PAY	61	61	21,883,000	14,958,000	21,884,000
A011-1	Pay of Officer	9	9	4,876,000	1,125,000	4,876,000
A011-2	Pay of Other Staff	52	52	17,007,000	13,833,000	17,008,000
A012	ALLOWANCES			27,575,000	29,505,000	26,379,000
A012-1	Regular Allowances			26,078,000	28,008,000	24,882,000
A012-2	Other Allowances (excluding			1,497,000	1,497,000	1,497,000
A03	Operating Expenses			5,148,000	2,222,000	5,148,000
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			3,999,000	1,073,000	3,999,000
A038	TRAVEL & TRANSPORTATION			716,000	716,000	716,000
A039	GENERAL			243,000	243,000	243,000
A13	Repairs and Maintenance			256,000	256,000	256,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SPECIAL PRISON WOMEN LARKANA				54,862,000	46,941,000	53,667,000
MP0034	DISTRICT JAIL MIRPURKHAS					
A01	Employees Related Expenses.			29,757,000	19,453,000	28,179,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	17,851,000	6,741,000	17,845,000
A011-1	Pay of Officer	8	8	2,567,000	2,567,000	2,567,000
A011-2	Pay of Other Staff	66	66	15,284,000	4,174,000	15,278,000
A012	ALLOWANCES			11,906,000	12,712,000	10,334,000
A012-1	Regular Allowances			11,758,000	12,483,000	10,319,000
A012-2	Other Allowances (excluding			148,000	229,000	15,000
A03	Operating Expenses			3,874,000	1,195,000	3,874,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			3,279,000	600,000	3,279,000
A038	TRAVEL & TRANSPORTATION			337,000	337,000	337,000
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL MIRPURKHAS				33,745,000	20,762,000	32,167,000
MP0036	CENTRAL PRISON MIRPURKHAS					
A01	Employees Related Expenses.			156,562,000	155,711,000	155,975,000
A011	PAY	235	236	62,625,000	54,669,000	62,656,000
A011-1	Pay of Officer	21	22	7,891,000	7,891,000	8,228,000
A011-2	Pay of Other Staff	214	214	54,734,000	46,778,000	54,428,000
A012	ALLOWANCES			93,937,000	101,042,000	93,319,000
A012-1	Regular Allowances			91,939,000	98,926,000	91,321,000
A012-2	Other Allowances (excluding			1,998,000	2,116,000	1,998,000
A03	Operating Expenses			18,022,000	9,009,000	18,022,000
A032	COMMUNICATIONS			393,000	393,000	393,000
A033	UTILITIES			13,720,000	4,707,000	13,720,000
A038	TRAVEL & TRANSPORTATION			2,541,000	2,541,000	2,541,000
A039	GENERAL			1,368,000	1,368,000	1,368,000
A13	Repairs and Maintenance			989,000	989,000	989,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-CENTERAL PRISON MIRPURKHAS				175,573,000	165,709,000	174,986,000
MP0453	SPECIAL PRISON WOMEN MIRPURKHAS					
A01	Employees Related Expenses.			9,816,000	10,810,000	9,241,000
A011	PAY	20	20	3,842,000	4,390,000	3,842,000
A011-1	Pay of Officer	3	3	1,216,000	1,216,000	1,216,000
A011-2	Pay of Other Staff	17	17	2,626,000	3,174,000	2,626,000
A012	ALLOWANCES			5,974,000	6,420,000	5,399,000
A012-1	Regular Allowances			5,970,000	6,357,000	5,395,000
A012-2	Other Allowances (excluding			4,000	63,000	4,000
Total-SPECIAL PRISON WOMEN MIRPURKHAS				9,816,000	10,810,000	9,241,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE					
A01	Employees Related Expenses.			137,331,000	114,377,000	135,751,000
A011	PAY	162	162	58,621,000	40,162,000	58,577,000
A011-1	Pay of Officer	13	13	6,399,000	3,067,000	6,348,000
A011-2	Pay of Other Staff	149	149	52,222,000	37,095,000	52,229,000
A012	ALLOWANCES			78,710,000	74,215,000	77,174,000
A012-1	Regular Allowances			77,530,000	73,035,000	75,994,000
A012-2	Other Allowances (excluding			1,180,000	1,180,000	1,180,000
A03	Operating Expenses			16,125,000	15,429,000	16,125,000
A032	COMMUNICATIONS			331,000	331,000	331,000
A033	UTILITIES			12,881,000	12,185,000	12,881,000
A038	TRAVEL & TRANSPORTATION			2,153,000	2,153,000	2,153,000
A039	GENERAL			760,000	760,000	760,000
A13	Repairs and Maintenance			489,000	489,000	489,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT JAIL NAUSHERO FEROZE				153,945,000	130,295,000	152,365,000
SB0028	DISTRICT JAIL BENAIZIRABAD					
A01	Employees Related Expenses.			61,802,000	61,390,000	63,932,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	82	26,196,000	21,192,000	26,526,000
A011-1	Pay of Officer	10	11	4,959,000	4,959,000	5,296,000
A011-2	Pay of Other Staff	71	71	21,237,000	16,233,000	21,230,000
A012	ALLOWANCES			35,606,000	40,198,000	37,406,000
A012-1	Regular Allowances			34,708,000	39,300,000	36,508,000
A012-2	Other Allowances (excluding			898,000	898,000	898,000
A03	Operating Expenses			13,062,000	4,483,000	13,062,000
A032	COMMUNICATIONS			254,000	254,000	254,000
A033	UTILITIES			11,210,000	2,631,000	11,210,000
A038	TRAVEL & TRANSPORTATION			901,000	901,000	901,000
A039	GENERAL			697,000	697,000	697,000
A13	Repairs and Maintenance			547,000	547,000	547,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT JAIL BENAZIRABAD				75,411,000	66,420,000	77,541,000
SB0029	DISTRICT JAILBENAZIRABAD					
A01	Employees Related Expenses.			107,857,000	87,709,000	103,868,000
A011	PAY	170	170	47,593,000	27,130,000	47,589,000
A011-1	Pay of Officer	13	13	2,703,000	2,703,000	2,703,000
A011-2	Pay of Other Staff	157	157	44,890,000	24,427,000	44,886,000
A012	ALLOWANCES			60,264,000	60,579,000	56,279,000
A012-1	Regular Allowances			59,997,000	60,279,000	56,012,000
A012-2	Other Allowances (excluding			267,000	300,000	267,000
A03	Operating Expenses			3,915,000	2,939,000	3,915,000
A032	COMMUNICATIONS			250,000	250,000	250,000
A033	UTILITIES			1,927,000	951,000	1,927,000
A038	TRAVEL & TRANSPORTATION			926,000	926,000	926,000
A039	GENERAL			812,000	812,000	812,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			133,000	133,000	133,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
Total-DISTRICT JAILBENAZIRABAD				111,905,000	91,681,000	107,916,000
SB0424	SPECIAL PRISON WOMEN BENAZIRABAD					
A01	Employees Related Expenses.			11,096,000	11,779,000	11,127,000
A011	PAY	20	20	5,618,000	5,618,000	5,618,000
A011-1	Pay of Officer	3	3	1,655,000	1,655,000	1,655,000
A011-2	Pay of Other Staff	17	17	3,963,000	3,963,000	3,963,000
A012	ALLOWANCES			5,478,000	6,161,000	5,509,000
A012-1	Regular Allowances			5,468,000	6,132,000	5,499,000
A012-2	Other Allowances (excluding			10,000	29,000	10,000
Total-SPECIAL PRISON WOMEN BENAZIRABAD				11,096,000	11,779,000	11,127,000
SN0025	DISTRICT JAIL SANGHAR					
A01	Employees Related Expenses.			104,619,000	114,084,000	104,466,000
A011	PAY	176	176	37,881,000	41,608,000	37,894,000
A011-1	Pay of Officer	9	9	3,955,000	4,497,000	3,955,000
A011-2	Pay of Other Staff	167	167	33,926,000	37,111,000	33,939,000
A012	ALLOWANCES			66,738,000	72,476,000	66,572,000
A012-1	Regular Allowances			65,501,000	71,239,000	65,335,000
A012-2	Other Allowances (excluding			1,237,000	1,237,000	1,237,000
A03	Operating Expenses			17,277,000	8,337,000	17,277,000
A032	COMMUNICATIONS			411,000	411,000	411,000
A033	UTILITIES			14,883,000	5,943,000	14,883,000
A038	TRAVEL & TRANSPORTATION			1,466,000	1,466,000	1,466,000
A039	GENERAL			517,000	517,000	517,000
A13	Repairs and Maintenance			734,000	734,000	734,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL SANGHAR				122,630,000	123,155,000	122,477,000
SQ0020	DISTRICT JAIL SHIKARPUR					

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			195,558,000	166,982,000	196,356,000
A011	PAY	232	232	80,930,000	59,964,000	80,905,000
A011-1	Pay of Officer	13	13	3,977,000	3,977,000	3,977,000
A011-2	Pay of Other Staff	219	219	76,953,000	55,987,000	76,928,000
A012	ALLOWANCES			114,628,000	107,018,000	115,451,000
A012-1	Regular Allowances			113,765,000	106,045,000	114,588,000
A012-2	Other Allowances (excluding			863,000	973,000	863,000
A03	Operating Expenses			8,261,000	8,261,000	8,261,000
A032	COMMUNICATIONS			166,000	166,000	166,000
A033	UTILITIES			5,164,000	5,164,000	5,164,000
A038	TRAVEL & TRANSPORTATION			2,278,000	2,278,000	2,278,000
A039	GENERAL			653,000	653,000	653,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL SHIKARPUR				204,089,000	176,413,000	204,887,000
SY0037	CENTRAL PRISON-I SUKKUR					
A01	Employees Related Expenses.			348,679,000	339,436,000	361,345,000
A011	PAY	449	449	146,324,000	120,670,000	146,352,000
A011-1	Pay of Officer	33	33	15,137,000	10,192,000	15,173,000
A011-2	Pay of Other Staff	416	416	131,187,000	110,478,000	131,179,000
A012	ALLOWANCES			202,355,000	218,766,000	214,993,000
A012-1	Regular Allowances			196,609,000	213,020,000	209,247,000
A012-2	Other Allowances (excluding			5,746,000	5,746,000	5,746,000
A03	Operating Expenses			12,140,000	17,291,000	12,140,000
A032	COMMUNICATIONS			544,000	544,000	544,000
A033	UTILITIES			7,146,000	12,297,000	7,146,000
A038	TRAVEL & TRANSPORTATION			3,515,000	3,515,000	3,515,000
A039	GENERAL			935,000	935,000	935,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			523,000	523,000	523,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-CENTRAL PRISON-I SUKKUR				361,342,000	359,950,000	374,008,000
SY0038	CENTRAL PRISON-II SUKKUR					
A01	Employees Related Expenses.			115,565,000	108,362,000	114,872,000
A011	PAY	149	149	47,377,000	37,824,000	47,368,000
A011-1	Pay of Officer	13	13	6,725,000	3,846,000	6,725,000
A011-2	Pay of Other Staff	136	136	40,652,000	33,978,000	40,643,000
A012	ALLOWANCES			68,188,000	70,538,000	67,504,000
A012-1	Regular Allowances			66,415,000	68,529,000	65,731,000
A012-2	Other Allowances (excluding			1,773,000	2,009,000	1,773,000
A03	Operating Expenses			6,352,000	6,352,000	6,352,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			3,867,000	3,867,000	3,867,000
A038	TRAVEL & TRANSPORTATION			1,766,000	1,766,000	1,766,000
A039	GENERAL			518,000	518,000	518,000
A13	Repairs and Maintenance			281,000	281,000	281,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CENTRAL PRISON-II SUKKUR				122,198,000	114,995,000	121,505,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUUKUR					
A01	Employees Related Expenses.			66,190,000	60,548,000	71,190,000
A011	PAY	227	227	34,757,000	22,793,000	34,729,000
A011-1	Pay of Officer	8	8	4,256,000	4,256,000	4,256,000
A011-2	Pay of Other Staff	219	219	30,501,000	18,537,000	30,473,000
A012	ALLOWANCES			31,433,000	37,755,000	36,461,000
A012-1	Regular Allowances			30,116,000	36,411,000	35,144,000
A012-2	Other Allowances (excluding			1,317,000	1,344,000	1,317,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			11,368,000	6,027,000	11,368,000
A032	COMMUNICATIONS			314,000	314,000	314,000
A033	UTILITIES			8,074,000	2,733,000	8,074,000
A038	TRAVEL & TRANSPORTATION			2,375,000	2,375,000	2,375,000
A039	GENERAL			605,000	605,000	605,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			525,000	525,000	525,000
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	Repairs and Maintenance			797,000	797,000	797,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				78,880,000	68,797,000	83,880,000
SY0465	SPECIAL PRISON WOMEN SUKKUR					
A01	Employees Related Expenses.			12,386,000	13,940,000	13,638,000
A011	PAY	24	24	5,911,000	5,911,000	5,911,000
A011-1	Pay of Officer	3	3	826,000	826,000	826,000
A011-2	Pay of Other Staff	21	21	5,085,000	5,085,000	5,085,000
A012	ALLOWANCES			6,475,000	8,029,000	7,727,000
A012-1	Regular Allowances			6,475,000	7,940,000	7,638,000
A012-2	Other Allowances (excluding				89,000	89,000
Total-SPECIAL PRISON WOMEN SUKKUR				12,386,000	13,940,000	13,638,000
TX0380	DISTRICT JAIL THATTA					
A01	Employees Related Expenses.			61,500,000	57,767,000	60,122,000
A011	PAY	170	170	27,150,000	16,987,000	26,950,000
A011-1	Pay of Officer	11	11	2,547,000	2,547,000	2,547,000
A011-2	Pay of Other Staff	159	159	24,603,000	14,440,000	24,403,000
A012	ALLOWANCES			34,350,000	40,780,000	33,172,000
A012-1	Regular Allowances			34,179,000	40,177,000	32,740,000
A012-2	Other Allowances (excluding			171,000	603,000	432,000
A03	Operating Expenses			3,593,000	2,617,000	3,593,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			1,532,000	556,000	1,532,000
A038	TRAVEL & TRANSPORTATION			1,235,000	1,235,000	1,235,000
A039	GENERAL			621,000	621,000	621,000
A13	Repairs and Maintenance			76,000	76,000	250,000
A130	TRANSPORT			38,000	38,000	100,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	100,000
A132	FURNITURE AND FIXTURE					50,000
Total-DISTRICT JAIL THATTA				65,169,000	60,460,000	63,965,000
034101 Total-JAILS AND CONVICT SETTLEMENT				9,577,771,000	10,992,596,000	9,519,107,000
034120 OTHERS (OTHER PLACES OF DETENTION AND CO						
DD0023	LOCK-UPS DADU					
A03	Operating Expenses			4,642,000	4,642,000	4,642,000
A033	UTILITIES			977,000	977,000	977,000
A039	GENERAL			3,665,000	3,665,000	3,665,000
Total-LOCK-UPS DADU				4,642,000	4,642,000	4,642,000
GO0023	LOCK-UPS GHOTKI					
A03	Operating Expenses			2,282,000	1,467,000	2,282,000
A033	UTILITIES			952,000	137,000	952,000
A039	GENERAL			1,330,000	1,330,000	1,330,000
Total-LOCK-UPS GHOTKI				2,282,000	1,467,000	2,282,000
HB0045	LOCK-UPS HYDERABAD					
A03	Operating Expenses			7,029,000	5,147,000	6,978,000
A033	UTILITIES			1,901,000	19,000	1,850,000
A039	GENERAL			5,128,000	5,128,000	5,128,000
Total-LOCK-UPS HYDERABAD				7,029,000	5,147,000	6,978,000
JK0021	LOCK-UPS JACOBABAD					
A03	Operating Expenses			5,771,000	3,616,000	5,771,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			2,636,000	481,000	2,636,000
A039	GENERAL			3,135,000	3,135,000	3,135,000
Total-LOCK-UPS JACOBABAD				5,771,000	3,616,000	5,771,000
JO0023	LOCK-UPS JAMSHORO					
A03	Operating Expenses			2,342,000	1,527,000	2,342,000
A033	UTILITIES			1,103,000	288,000	1,103,000
A039	GENERAL			1,239,000	1,239,000	1,239,000
Total-LOCK-UPS JAMSHORO				2,342,000	1,527,000	2,342,000
KK0021	LOCK-UPS KASHMORE					
A03	Operating Expenses			2,093,000	1,480,000	2,093,000
A033	UTILITIES			625,000	12,000	625,000
A039	GENERAL			1,468,000	1,468,000	1,468,000
Total-LOCK-UPS KASHMORE				2,093,000	1,480,000	2,093,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI					
A01	Employees Related Expenses.			128,789,000	101,757,000	122,827,000
A011	PAY	153	153	52,176,000	33,713,000	52,169,000
A011-1	Pay of Officer	10	10	6,949,000	2,879,000	6,949,000
A011-2	Pay of Other Staff	143	143	45,227,000	30,834,000	45,220,000
A012	ALLOWANCES			76,613,000	68,044,000	70,658,000
A012-1	Regular Allowances			70,112,000	61,303,000	64,157,000
A012-2	Other Allowances (excluding			6,501,000	6,741,000	6,501,000
A03	Operating Expenses			17,374,000	7,626,000	17,374,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			14,542,000	4,794,000	14,542,000
A038	TRAVEL & TRANSPORTATION			1,554,000	1,554,000	1,554,000
A039	GENERAL			926,000	926,000	926,000
A13	Repairs and Maintenance			576,000	576,000	576,000
A130	TRANSPORT			269,000	269,000	269,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI				146,739,000	109,959,000	140,777,000
KQ0344	REMAND HOME KARACHI.					
A01	Employees Related Expenses.			31,522,000	25,241,000	32,090,000
A011	PAY	50	50	16,593,000	9,036,000	16,593,000
A011-1	Pay of Officer	6	6	1,865,000	3,476,000	1,865,000
A011-2	Pay of Other Staff	44	44	14,728,000	5,560,000	14,728,000
A012	ALLOWANCES			14,929,000	16,205,000	15,497,000
A012-1	Regular Allowances			14,442,000	15,718,000	15,010,000
A012-2	Other Allowances (excluding			487,000	487,000	487,000
A03	Operating Expenses			11,739,000	10,114,000	11,739,000
A032	COMMUNICATIONS			149,000	149,000	149,000
A033	UTILITIES			2,289,000	664,000	2,289,000
A038	TRAVEL & TRANSPORTATION			924,000	924,000	924,000
A039	GENERAL			8,377,000	8,377,000	8,377,000
A09	Physical Assets			1,312,000	1,312,000	1,050,000
A092	COMPUTER EQUIPMENT			292,000	292,000	
A096	PURCHASE OF PLANT & MACHINERY			1,020,000	1,020,000	1,050,000
A13	Repairs and Maintenance			634,000	634,000	634,000
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
Total-REMAND HOME KARACHI.				45,207,000	37,301,000	45,513,000
KQ0346	LOCK-UPS KARACHI					
A03	Operating Expenses			7,026,000	7,026,000	7,026,000
A039	GENERAL			7,026,000	7,026,000	7,026,000
Total-LOCK-UPS KARACHI				7,026,000	7,026,000	7,026,000
KQ0347	REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI					
A03	Operating Expenses			247,000	247,000	247,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			247,000	247,000	247,000
Total-REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI				247,000	247,000	247,000
KX0029	LOCK-UPS KHAIRPUR					
A01	Employees Related Expenses.			396,000	935,000	563,000
A011	PAY				368,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				368,000	
A012	ALLOWANCES			396,000	567,000	563,000
A012-1	Regular Allowances			396,000	561,000	557,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	Operating Expenses			4,428,000	4,350,000	4,428,000
A033	UTILITIES			1,326,000	248,000	1,326,000
A039	GENERAL			3,102,000	4,102,000	3,102,000
Total-LOCK-UPS KHAIRPUR				4,824,000	5,285,000	4,991,000
LN0035	LOCK-UPS LARKANA					
A03	Operating Expenses			5,538,000	4,523,000	5,538,000
A033	UTILITIES			1,269,000	254,000	1,269,000
A039	GENERAL			4,269,000	4,269,000	4,269,000
Total-LOCK-UPS LARKANA				5,538,000	4,523,000	5,538,000
MP0035	LOCK-UPS MIRPURKHAS					
A03	Operating Expenses			3,027,000	1,936,000	3,027,000
A033	UTILITIES			1,315,000	224,000	1,315,000
A039	GENERAL			1,712,000	1,712,000	1,712,000
Total-LOCK-UPS MIRPURKHAS				3,027,000	1,936,000	3,027,000
MX0022	LOCK-UPS THAR AT MITHI					
A03	Operating Expenses			2,789,000	1,488,000	2,789,000
A033	UTILITIES			1,592,000	291,000	1,592,000
A039	GENERAL			1,197,000	1,197,000	1,197,000
Total-LOCK-UPS THAR AT MITHI				2,789,000	1,488,000	2,789,000
MY0021	LOCK-UPS MATIARI					

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,001,000	3,700,000	5,001,000
A033	UTILITIES			1,354,000	53,000	1,354,000
A039	GENERAL			3,647,000	3,647,000	3,647,000
Total-LOCK-UPS MATIARI				5,001,000	3,700,000	5,001,000
NX0022	LOCK-UPS NAUSHERO FEROZE					
A03	Operating Expenses			16,596,000	14,375,000	16,596,000
A033	UTILITIES			2,454,000	233,000	2,454,000
A039	GENERAL			14,142,000	14,142,000	14,142,000
Total-LOCK-UPS NAUSHERO FEROZE				16,596,000	14,375,000	16,596,000
SB0030	LOCK-UPS BENAZIRABAD					
A03	Operating Expenses			3,324,000	1,799,000	3,324,000
A033	UTILITIES			1,681,000	156,000	1,681,000
A039	GENERAL			1,643,000	1,643,000	1,643,000
Total-LOCK-UPS BENAZIRABAD				3,324,000	1,799,000	3,324,000
SB0031	REMAND HOME BENAZIRABAD					
A01	Employees Related Expenses.			25,971,000	9,338,000	27,051,000
A011	PAY	35	35	21,173,000	3,632,000	21,173,000
A011-1	Pay of Officer	5	5	2,170,000	2,170,000	2,170,000
A011-2	Pay of Other Staff	30	30	19,003,000	1,462,000	19,003,000
A012	ALLOWANCES			4,798,000	5,706,000	5,878,000
A012-1	Regular Allowances			4,769,000	5,677,000	5,878,000
A012-2	Other Allowances (excluding			29,000	29,000	
A03	Operating Expenses			5,305,000	5,026,000	5,305,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			560,000	281,000	560,000
A034	OCCUPANCY COSTS			1,205,000	1,205,000	1,205,000
A038	TRAVEL & TRANSPORTATION			389,000	389,000	389,000
A039	GENERAL			3,004,000	3,004,000	3,004,000
A09	Physical Assets			507,000	507,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A13	Repairs and Maintenance			100,000	100,000	100,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-REMAND HOME BENAZIRABAD				31,883,000	14,971,000	32,456,000
SN0026	LOCK-UPS SANGHAR					
A03	Operating Expenses			7,568,000	5,943,000	7,568,000
A033	UTILITIES			1,825,000	200,000	1,825,000
A039	GENERAL			5,743,000	5,743,000	5,743,000
Total-LOCK-UPS SANGHAR				7,568,000	5,943,000	7,568,000
SQ0021	LOCK-UPS SHIKARPUR					
A03	Operating Expenses			5,549,000	4,432,000	5,549,000
A033	UTILITIES			1,343,000	226,000	1,343,000
A039	GENERAL			4,206,000	4,206,000	4,206,000
Total-LOCK-UPS SHIKARPUR				5,549,000	4,432,000	5,549,000
SY0040	LOCK-UPS SUKKUR					
A03	Operating Expenses			1,360,000	1,360,000	1,360,000
A033	UTILITIES			41,000	41,000	41,000
A039	GENERAL			1,319,000	1,319,000	1,319,000
Total-LOCK-UPS SUKKUR				1,360,000	1,360,000	1,360,000
TN0019	LOCK-UPS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			9,623,000	8,608,000	9,623,000
A033	UTILITIES			1,068,000	53,000	1,068,000
A039	GENERAL			8,555,000	8,555,000	8,555,000
Total-LOCK-UPS TANDO MUHAMMAD KHAN				9,623,000	8,608,000	9,623,000
TQ0020	LOCK-UPS TANDO ALLAH YAR					
A03	Operating Expenses			3,619,000	7,520,000	3,619,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			1,166,000	67,000	1,166,000
A039	GENERAL			2,453,000	7,453,000	2,453,000
Total-LOCK-UPS TANDO ALLAH YAR				3,619,000	7,520,000	3,619,000
TX0026	LOCK-UPS THATTA					
A03	Operating Expenses			8,169,000	7,193,000	8,169,000
A033	UTILITIES			2,565,000	1,589,000	2,565,000
A039	GENERAL			5,604,000	5,604,000	5,604,000
Total-LOCK-UPS THATTA				8,169,000	7,193,000	8,169,000
TX0027	LOCKUP SAJAWAL					
A03	Operating Expenses			3,792,000	2,895,000	3,792,000
A033	UTILITIES			1,007,000	110,000	1,007,000
A039	GENERAL			2,785,000	2,785,000	2,785,000
Total-LOCKUP SAJAWAL				3,792,000	2,895,000	3,792,000
UT0021	LOCK-UPS UMER KOT					
A03	Operating Expenses			2,550,000	6,574,000	2,550,000
A033	UTILITIES			1,086,000	110,000	1,086,000
A039	GENERAL			1,464,000	6,464,000	1,464,000
Total-LOCK-UPS UMER KOT				2,550,000	6,574,000	2,550,000
QS0024	LOCK-UPS SHAHDAD KOT @ KAMBAR					
A03	Operating Expenses			4,145,000	8,130,000	4,145,000
A033	UTILITIES			1,453,000	438,000	1,453,000
A039	GENERAL			2,692,000	7,692,000	2,692,000
Total-LOCK-UPS SHAHDAD KOT @ KAMBAR				4,145,000	8,130,000	4,145,000
034120 Total-OTHERS (OTHER PLACES OF DETENTION A				342,735,000	273,144,000	337,768,000
0341 Total-PRISON ADMINISTRATION AND OPER				9,920,506,000	11,265,740,000	9,856,875,000
034 Total-PRISON ADMINISTRATION AND OPER				9,920,506,000	11,265,740,000	9,856,875,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				9,920,506,000	11,265,740,000	9,856,875,000

No.117- Jails

DEMANDS FOR GRANTS

	No. of Posts		2025-2026	2025-2026	2026-2027
	2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-			9,920,506,000	11,265,740,000	9,856,875,000
TOTAL-DEMAND			9,920,506,000	11,265,740,000	9,856,875,000

Authorised : Rs 21,226,909,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	162,623,000	131,805,000	165,008,000
Total		162,623,000	131,805,000	165,008,000
A01	Employees Related Expenses.	142,505,000	111,687,000	146,017,000
A011	Pay	56,688,000	33,874,000	57,933,000
A011-1	Pay of Officer	32,910,000	18,157,000	33,992,000
A011-2	Pay of Other Staff	23,778,000	15,717,000	23,941,000
A012	Allowances	85,817,000	77,813,000	88,084,000
A012-1	Regular Allowances	78,915,000	70,911,000	83,682,000
A012-2	Other Allowances (excluding TA	6,902,000	6,902,000	4,402,000
A03	Operating Expenses	16,501,000	16,501,000	16,451,000
A09	Physical Assets	2,189,000	2,189,000	1,112,000
A13	Repairs and Maintenance	1,428,000	1,428,000	1,428,000
Total		162,623,000	131,805,000	165,008,000

Authorised : Rs 21,061,901,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order	1,357,799,000	1,241,739,000	1,405,146,000
031	Law Courts	19,686,338,000	18,685,456,000	19,656,755,000
Total		21,044,137,000	19,927,195,000	21,061,901,000
A01	Employees Related Expenses.	18,915,444,000	17,995,425,000	19,035,676,000
A011	Pay	6,340,269,000	5,898,119,000	6,498,130,000
A011-1	Pay of Officer	2,607,957,000	2,509,969,000	2,730,162,000
A011-2	Pay of Other Staff	3,732,312,000	3,388,150,000	3,767,968,000
A012	Allowances	12,575,175,000	12,097,306,000	12,537,546,000
A012-1	Regular Allowances	12,113,802,000	11,562,116,000	12,076,873,000
A012-2	Other Allowances (excluding TA	461,373,000	535,190,000	460,673,000
A03	Operating Expenses	1,369,611,000	1,139,730,000	1,370,407,000
A05	Grants subsidies and Write off Loans	452,471,000	477,471,000	462,318,000
A09	Physical Assets	236,451,000	238,313,000	115,840,000
A13	Repairs and Maintenance	70,160,000	76,256,000	77,660,000
Total		21,044,137,000	19,927,195,000	21,061,901,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2709	SINDH SERVICE TRIBUNAL (VOTED)					
A01	Employees Related Expenses.			142,505,000	111,687,000	146,017,000
A011	PAY	53	56	56,688,000	33,874,000	57,933,000
A011-1	Pay of Officer	15	17	32,910,000	18,157,000	33,992,000
A011-2	Pay of Other Staff	38	39	23,778,000	15,717,000	23,941,000
A012	ALLOWANCES			85,817,000	77,813,000	88,084,000
A012-1	Regular Allowances			78,915,000	70,911,000	83,682,000
A012-2	Other Allowances (excluding			6,902,000	6,902,000	4,402,000
A03	Operating Expenses			16,501,000	16,501,000	16,451,000
A032	COMMUNICATIONS			991,000	991,000	991,000
A033	UTILITIES			5,856,000	5,856,000	5,856,000
A034	OCCUPANCY COSTS			341,000	341,000	341,000
A036	MOTOR VEHICLES			50,000	400,000	
A038	TRAVEL & TRANSPORTATION			8,036,000	7,686,000	8,036,000
A039	GENERAL			1,227,000	1,227,000	1,227,000
A09	Physical Assets			2,189,000	2,189,000	1,112,000
A092	COMPUTER EQUIPMENT			682,000	682,000	922,000
A096	PURCHASE OF PLANT & MACHINERY			507,000	507,000	190,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,428,000	1,428,000	1,428,000
A130	TRANSPORT			798,000	798,000	798,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-SINDH SERVICE TRIBUNAL (VOTED)				162,623,000	131,805,000	165,008,000
BI0026	SESSIONS COURTS BADIN					
A01	Employees Related Expenses.			118,219,000	114,913,000	122,017,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	39,894,000	38,150,000	39,945,000
A011-1	Pay of Officer	15	15	11,434,000	10,021,000	11,434,000
A011-2	Pay of Other Staff	58	58	28,460,000	28,129,000	28,511,000
A012	ALLOWANCES			78,325,000	76,763,000	82,072,000
A012-1	Regular Allowances			77,728,000	75,635,000	81,475,000
A012-2	Other Allowances (excluding			597,000	1,128,000	597,000
A03	Operating Expenses			6,519,000	3,920,000	6,519,000
A032	COMMUNICATIONS			522,000	522,000	522,000
A033	UTILITIES			2,707,000	108,000	2,707,000
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			2,701,000	2,701,000	2,701,000
A039	GENERAL			557,000	557,000	557,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			738,000	738,000	738,000
A130	TRANSPORT			433,000	433,000	433,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-SESSIONS COURTS BADIN				129,023,000	123,118,000	129,274,000
BI0027	CIVIL COURTS BADIN					
A01	Employees Related Expenses.			123,237,000	104,915,000	118,396,000
A011	PAY	85	85	41,530,000	34,264,000	42,809,000
A011-1	Pay of Officer	12	12	11,278,000	11,851,000	12,557,000
A011-2	Pay of Other Staff	73	73	30,252,000	22,413,000	30,252,000
A012	ALLOWANCES			81,707,000	70,651,000	75,587,000
A012-1	Regular Allowances			81,084,000	70,028,000	74,964,000
A012-2	Other Allowances (excluding			623,000	623,000	623,000
A03	Operating Expenses			5,113,000	4,463,000	5,113,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			309,000	309,000	309,000
A033	UTILITIES			678,000	28,000	678,000
A034	OCCUPANCY COSTS			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			3,412,000	3,412,000	3,412,000
A039	GENERAL			666,000	666,000	666,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			533,000	533,000	533,000
A131	MACHINERY AND EQUIPMENT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
Total-CIVIL COURTS BADIN				130,793,000	111,821,000	124,042,000
BI0028	FAMILY COURT DISTRICT BADIN					
A01	Employees Related Expenses.			12,398,000	10,190,000	11,497,000
A011	PAY	6	6	4,210,000	3,404,000	4,219,000
A011-1	Pay of Officer	1	1	1,378,000	1,365,000	1,378,000
A011-2	Pay of Other Staff	5	5	2,832,000	2,039,000	2,841,000
A012	ALLOWANCES			8,188,000	6,786,000	7,278,000
A012-1	Regular Allowances			8,180,000	6,778,000	7,270,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			395,000	395,000	395,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			30,000	30,000	30,000
A09	Physical Assets			627,000	627,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FAMILY COURT DISTRICT BADIN				13,420,000	11,212,000	11,892,000
BI0609	CONSUMER PROTECTION COURT DISTRICT BADIN					
A01	Employees Related Expenses.			12,915,000	12,087,000	12,849,000
A011	PAY	8	8	3,792,000	3,513,000	3,792,000
A011-1	Pay of Officer	2	2	1,212,000	939,000	1,212,000
A011-2	Pay of Other Staff	6	6	2,580,000	2,574,000	2,580,000
A012	ALLOWANCES			9,123,000	8,574,000	9,057,000
A012-1	Regular Allowances			8,697,000	8,148,000	8,631,000
A012-2	Other Allowances (excluding			426,000	426,000	426,000
A03	Operating Expenses			3,074,000	2,671,000	3,074,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			221,000	221,000	221,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			728,000	728,000	728,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT BADIN				16,716,000	15,485,000	15,923,000
DD0026	SESSIONS COURTS DADU					
A01	Employees Related Expenses.			174,925,000	173,146,000	185,736,000
A011	PAY	99	99	59,653,000	56,002,000	59,687,000
A011-1	Pay of Officer	18	18	31,235,000	28,786,000	31,235,000
A011-2	Pay of Other Staff	81	81	28,418,000	27,216,000	28,452,000
A012	ALLOWANCES			115,272,000	117,144,000	126,049,000
A012-1	Regular Allowances			114,245,000	116,117,000	125,022,000
A012-2	Other Allowances (excluding			1,027,000	1,027,000	1,027,000
A03	Operating Expenses			8,351,000	6,074,000	8,351,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			753,000	753,000	753,000
A033	UTILITIES			2,277,000		2,277,000
A034	OCCUPANCY COSTS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			4,221,000	4,221,000	4,221,000
A039	GENERAL			1,038,000	1,038,000	1,038,000
A09	Physical Assets			3,547,000	3,547,000	1,482,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,182,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			1,028,000	1,028,000	1,028,000
A130	TRANSPORT			468,000	468,000	468,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	399,000
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
Total-SESSIONS COURTS DADU				187,851,000	183,795,000	196,597,000
DD0027	CIVIL COURTS DADU					
A01	Employees Related Expenses.			225,025,000	191,879,000	190,982,000
A011	PAY	159	159	62,470,000	56,981,000	62,514,000
A011-1	Pay of Officer	25	25	32,143,000	27,434,000	32,171,000
A011-2	Pay of Other Staff	134	134	30,327,000	29,547,000	30,343,000
A012	ALLOWANCES			162,555,000	134,898,000	128,468,000
A012-1	Regular Allowances			161,289,000	133,263,000	127,202,000
A012-2	Other Allowances (excluding			1,266,000	1,635,000	1,266,000
A03	Operating Expenses			10,070,000	7,796,000	10,070,000
A032	COMMUNICATIONS			723,000	723,000	723,000
A033	UTILITIES			2,274,000		2,274,000
A034	OCCUPANCY COSTS			54,000	54,000	54,000
A038	TRAVEL & TRANSPORTATION			6,005,000	6,005,000	6,005,000
A039	GENERAL			1,014,000	1,014,000	1,014,000
A09	Physical Assets			1,910,000	1,910,000	791,000
A092	COMPUTER EQUIPMENT			682,000	682,000	591,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			418,000	418,000	418,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	233,000
A132	FURNITURE AND FIXTURE			185,000	185,000	185,000
Total-CIVIL COURTS DADU				237,423,000	202,003,000	202,261,000
DD0028	FAMILY COURT DISTRICT DADU					
A01	Employees Related Expenses.			9,449,000	8,464,000	9,407,000
A011	PAY	6	6	3,139,000	2,756,000	3,139,000
A011-1	Pay of Officer	1	1	1,976,000	1,611,000	1,976,000
A011-2	Pay of Other Staff	5	5	1,163,000	1,145,000	1,163,000
A012	ALLOWANCES			6,310,000	5,708,000	6,268,000
A012-1	Regular Allowances			6,185,000	5,583,000	6,143,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A09	Physical Assets			627,000	627,000	661,000
A092	COMPUTER EQUIPMENT			341,000	341,000	461,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-FAMILY COURT DISTRICT DADU				10,076,000	9,091,000	10,068,000
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU					
A01	Employees Related Expenses.			11,508,000	11,369,000	12,060,000
A011	PAY	8	8	3,608,000	3,327,000	3,608,000
A011-1	Pay of Officer	2	2	1,212,000	939,000	1,212,000
A011-2	Pay of Other Staff	6	6	2,396,000	2,388,000	2,396,000
A012	ALLOWANCES			7,900,000	8,042,000	8,452,000
A012-1	Regular Allowances			7,446,000	7,588,000	7,998,000
A012-2	Other Allowances (excluding			454,000	454,000	454,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	461,000
A092	COMPUTER EQUIPMENT			341,000	341,000	461,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT DADU				15,223,000	14,681,000	15,509,000
DD0494	ANTI-TERRORISM COURT DADU					
A01	Employees Related Expenses.				16,544,000	17,718,000
A011	PAY	21			4,486,000	4,486,000
A011-1	Pay of Officer	6			2,150,000	2,150,000
A011-2	Pay of Other Staff	15			2,336,000	2,336,000
A012	ALLOWANCES				12,058,000	13,232,000
A012-1	Regular Allowances				11,849,000	13,023,000
A012-2	Other Allowances (excluding				209,000	209,000
A03	Operating Expenses				3,500,000	4,388,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				576,000	1,464,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,213,000	1,213,000
A039	GENERAL				998,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				360,000	360,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND EQUIPMENT				128,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000
Total-ANTI-TERRORISM COURT DADU					20,887,000	22,466,000
GO0026	SESSIONS COURTS GHOTKI					
A01	Employees Related Expenses.			202,680,000	180,862,000	175,249,000
A011	PAY	102	102	54,340,000	54,866,000	58,159,000
A011-1	Pay of Officer	23	23	19,198,000	21,741,000	22,964,000
A011-2	Pay of Other Staff	79	79	35,142,000	33,125,000	35,195,000
A012	ALLOWANCES			148,340,000	125,996,000	117,090,000
A012-1	Regular Allowances			146,774,000	124,430,000	115,524,000
A012-2	Other Allowances (excluding			1,566,000	1,566,000	1,566,000
A03	Operating Expenses			8,450,000	5,198,000	8,450,000
A032	COMMUNICATIONS			574,000	574,000	574,000
A033	UTILITIES			3,252,000		3,252,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			520,000	520,000	520,000
A09	Physical Assets			3,547,000	3,547,000	300,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			694,000	694,000	694,000
A130	TRANSPORT			392,000	392,000	392,000
A131	MACHINERY AND EQUIPMENT			195,000	195,000	195,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS GHOTKI				215,371,000	190,301,000	184,693,000
GO0027	CIVIL COURTS GHOTKI					
A01	Employees Related Expenses.			208,935,000	166,187,000	167,178,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	124	56,467,000	49,457,000	56,515,000
A011-1	Pay of Officer	16	16	18,449,000	14,669,000	18,449,000
A011-2	Pay of Other Staff	108	108	38,018,000	34,788,000	38,066,000
A012	ALLOWANCES			152,468,000	116,730,000	110,663,000
A012-1	Regular Allowances			150,461,000	114,723,000	108,656,000
A012-2	Other Allowances (excluding			2,007,000	2,007,000	2,007,000
A03	Operating Expenses			8,280,000	5,028,000	8,280,000
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			3,252,000		3,252,000
A038	TRAVEL & TRANSPORTATION			4,101,000	4,101,000	4,101,000
A039	GENERAL			623,000	623,000	623,000
A09	Physical Assets			1,910,000	1,910,000	248,000
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			466,000	466,000	466,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			195,000	195,000	195,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-CIVIL COURTS GHOTKI				219,591,000	173,591,000	176,172,000
GO0028	FAMILY COURT DISTRICT GHOTKI					
A01	Employees Related Expenses.			12,985,000	9,957,000	11,040,000
A011	PAY	6	6	4,211,000	3,066,000	4,211,000
A011-1	Pay of Officer	1	1	1,808,000	939,000	1,808,000
A011-2	Pay of Other Staff	5	5	2,403,000	2,127,000	2,403,000
A012	ALLOWANCES			8,774,000	6,891,000	6,829,000
A012-1	Regular Allowances			8,161,000	6,278,000	6,216,000
A012-2	Other Allowances (excluding			613,000	613,000	613,000
A03	Operating Expenses			832,000	586,000	832,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			141,000	141,000	141,000
A09	Physical Assets			627,000	627,000	200,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-FAMILY COURT DISTRICT GHOTKI				14,444,000	11,170,000	12,072,000
GO0030	SPECIAL COURT (ANTI-TERRORISM) GHOTKI					
A01	Employees Related Expenses.			28,209,000	28,139,000	28,377,000
A011	PAY	21	21	9,091,000	9,223,000	9,511,000
A011-1	Pay of Officer	8	8	4,581,000	4,735,000	5,001,000
A011-2	Pay of Other Staff	13	13	4,510,000	4,488,000	4,510,000
A012	ALLOWANCES			19,118,000	18,916,000	18,866,000
A012-1	Regular Allowances			18,627,000	18,425,000	18,375,000
A012-2	Other Allowances (excluding			491,000	491,000	491,000
A03	Operating Expenses			4,557,000	3,669,000	4,557,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			360,000	360,000	360,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) GHOTKI				33,609,000	32,651,000	33,294,000
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO					
A01	Employees Related Expenses.			15,946,000	7,101,000	14,950,000
A011	PAY	8	8	8,422,000	2,048,000	8,422,000
A011-1	Pay of Officer	2	2	6,775,000	1,468,000	6,775,000
A011-2	Pay of Other Staff	6	6	1,647,000	580,000	1,647,000
A012	ALLOWANCES			7,524,000	5,053,000	6,528,000
A012-1	Regular Allowances			7,122,000	4,651,000	6,126,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	200,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO				19,670,000	10,422,000	18,147,000
HB0049	SESSIONS COURTS HYDERABAD					
A01	Employees Related Expenses.			311,321,000	258,678,000	297,960,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	129	129	111,099,000	76,190,000	117,802,000
A011-1	Pay of Officer	21	21	32,309,000	36,821,000	38,971,000
A011-2	Pay of Other Staff	108	108	78,790,000	39,369,000	78,831,000
A012	ALLOWANCES			200,222,000	182,488,000	180,158,000
A012-1	Regular Allowances			198,083,000	180,349,000	178,019,000
A012-2	Other Allowances (excluding			2,139,000	2,139,000	2,139,000
A03	Operating Expenses			10,590,000	7,063,000	10,535,000
A032	COMMUNICATIONS			854,000	854,000	854,000
A033	UTILITIES			3,777,000	250,000	3,722,000
A034	OCCUPANCY COSTS			174,000	174,000	174,000
A038	TRAVEL & TRANSPORTATION			4,450,000	4,450,000	4,450,000
A039	GENERAL			1,335,000	1,335,000	1,335,000
A09	Physical Assets			3,547,000	3,547,000	1,182,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,182,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,229,000	1,229,000	1,229,000
A130	TRANSPORT			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	504,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-SESSIONS COURTS HYDERABAD				326,687,000	270,517,000	310,906,000
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD					
A01	Employees Related Expenses.			39,406,000	31,170,000	
A011	PAY	20		12,852,000	10,259,000	
A011-1	Pay of Officer	6		5,269,000	2,671,000	
A011-2	Pay of Other Staff	14		7,583,000	7,588,000	
A012	ALLOWANCES			26,554,000	20,911,000	
A012-1	Regular Allowances			25,490,000	20,561,000	
A012-2	Other Allowances (excluding			1,064,000	350,000	
A03	Operating Expenses			4,348,000	410,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			457,000	12,000	
A033	UTILITIES			1,680,000	13,000	
A038	TRAVEL & TRANSPORTATION			1,213,000	331,000	
A039	GENERAL			998,000	54,000	
A09	Physical Assets			483,000	35,000	
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000	35,000	
A13	Repairs and Maintenance			360,000	46,000	
A130	TRANSPORT			141,000	19,000	
A131	MACHINERY AND EQUIPMENT			128,000	27,000	
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURTS ANTI-TERRORISM HYDERABAD				44,597,000	31,661,000	
HB0053	CIVIL COURTS HYDERABAD					
A01	Employees Related Expenses.			323,747,000	283,412,000	316,766,000
A011	PAY	121	121	103,107,000	92,963,000	103,120,000
A011-1	Pay of Officer	18	18	39,705,000	31,161,000	39,705,000
A011-2	Pay of Other Staff	103	103	63,402,000	61,802,000	63,415,000
A012	ALLOWANCES			220,640,000	190,449,000	213,646,000
A012-1	Regular Allowances			217,929,000	187,738,000	210,935,000
A012-2	Other Allowances (excluding			2,711,000	2,711,000	2,711,000
A03	Operating Expenses			12,616,000	7,546,000	12,577,000
A032	COMMUNICATIONS			590,000	590,000	590,000
A033	UTILITIES			5,070,000		5,031,000
A034	OCCUPANCY COSTS			174,000	174,000	174,000
A038	TRAVEL & TRANSPORTATION			5,976,000	5,976,000	5,976,000
A039	GENERAL			806,000	806,000	806,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF			928,000	928,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			642,000	642,000	642,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND			252,000	252,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			180,000	180,000	180,000
	FIXTURE					
Total-CIVIL COURTS HYDERABAD				338,915,000	293,510,000	329,985,000
HB0054	FAMILY COURT DISTRICT HYDERABAD					
A01	Employees Related Expenses.			8,193,000	6,476,000	7,370,000
A011	PAY	6	6	2,603,000	2,157,000	2,603,000
A011-1	Pay of Officer	1	1	910,000	896,000	910,000
A011-2	Pay of Other Staff	5	5	1,693,000	1,261,000	1,693,000
A012	ALLOWANCES			5,590,000	4,319,000	4,767,000
A012-1	Regular Allowances			5,590,000	4,319,000	4,767,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT HYDERABAD				8,820,000	7,103,000	7,370,000
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD					
A01	Employees Related Expenses.			35,178,000	33,727,000	
A011	PAY	21		11,383,000	11,058,000	
A011-1	Pay of Officer	6		4,538,000	3,369,000	
A011-2	Pay of Other Staff	15		6,845,000	7,689,000	
A012	ALLOWANCES			23,795,000	22,669,000	
A012-1	Regular Allowances			23,327,000	22,346,000	
A012-2	Other Allowances (excluding			468,000	323,000	
A03	Operating Expenses			4,388,000	780,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			457,000	136,000	
A033	UTILITIES			1,464,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	415,000	
A039	GENERAL			998,000	229,000	
A09	Physical Assets			483,000	326,000	
A092	COMPUTER EQUIPMENT			341,000	326,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000	74,000	
A130	TRANSPORT			141,000	67,000	
A131	MACHINERY AND EQUIPMENT			128,000	7,000	
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD				40,409,000	34,907,000	
HB0672	SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD					
A01	Employees Related Expenses.			16,344,000	200,000	
A011	PAY	21		4,486,000		
A011-1	Pay of Officer	6		2,150,000		
A011-2	Pay of Other Staff	15		2,336,000		
A012	ALLOWANCES			11,858,000	200,000	
A012-1	Regular Allowances			11,649,000	200,000	
A012-2	Other Allowances (excluding			209,000		
A03	Operating Expenses			4,388,000		
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,464,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000		
A039	GENERAL			998,000		
A09	Physical Assets			483,000		

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND			128,000		
	EQUIPMENT					
A132	FURNITURE AND			91,000		
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO.III				21,575,000	200,000	
HYDERABAD						
HB0754	CONSUMER PROTECTION COURT					
	DISTRICTHYDERABAD					
A01	Employees Related Expenses.			11,697,000	8,458,000	9,887,000
A011	PAY	8	8	3,609,000	3,255,000	3,609,000
A011-1	Pay of Officer	2	2	1,211,000	1,211,000	1,211,000
A011-2	Pay of Other Staff	6	6	2,398,000	2,044,000	2,398,000
A012	ALLOWANCES			8,088,000	5,203,000	6,278,000
A012-1	Regular Allowances			7,697,000	4,812,000	5,887,000
A012-2	Other Allowances (excluding			391,000	391,000	391,000
A03	Operating Expenses			3,267,000	2,827,000	3,260,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			844,000	404,000	837,000
A034	OCCUPANCY COSTS			348,000	348,000	348,000
A038	TRAVEL &			1,116,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			831,000	831,000	831,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CONSUMER PROTECTION COURT DISTRICTHYDERABAD				15,691,000	12,012,000	13,147,000
HB0824	SPECIAL COURT CNS-I (PROVINCIAL) HYDERABAD					
A01	Employees Related Expenses.				22,914,000	46,236,000
A011	PAY	20			7,108,000	12,852,000
A011-1	Pay of Officer	6			3,774,000	5,269,000
A011-2	Pay of Other Staff	14			3,334,000	7,583,000
A012	ALLOWANCES				15,806,000	33,384,000
A012-1	Regular Allowances				14,844,000	32,320,000
A012-2	Other Allowances (excluding				962,000	1,064,000
A03	Operating Expenses				3,056,000	4,271,000
A032	COMMUNICATIONS				445,000	457,000
A033	UTILITIES				780,000	1,603,000
A038	TRAVEL & TRANSPORTATION				884,000	1,213,000
A039	GENERAL				947,000	998,000
A09	Physical Assets				449,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				66,000	
A13	Repairs and Maintenance				314,000	360,000
A130	TRANSPORT				122,000	141,000
A131	MACHINERY AND EQUIPMENT				101,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000
Total-SPECIAL COURT CNS-I (PROVINCIAL) HYDERABAD					26,733,000	50,867,000
HB0825	SPECIAL COURT CNS-II (PROVINCIAL) HYDERABAD					
A01	Employees Related Expenses.				21,382,000	41,236,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22			5,302,000	10,086,000
A011-1	Pay of Officer	6			3,004,000	4,433,000
A011-2	Pay of Other Staff	16			2,298,000	5,653,000
A012	ALLOWANCES				16,080,000	31,150,000
A012-1	Regular Allowances				15,353,000	30,476,000
A012-2	Other Allowances (excluding				727,000	674,000
A03	Operating Expenses				3,261,000	4,615,000
A032	COMMUNICATIONS				435,000	457,000
A033	UTILITIES				745,000	1,565,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL &				952,000	1,297,000
	TRANSPORTATION					
A039	GENERAL				873,000	1,040,000
A09	Physical Assets				441,000	
A092	COMPUTER				341,000	
	EQUIPMENT					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				325,000	429,000
A130	TRANSPORT				158,000	210,000
A131	MACHINERY AND				96,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				71,000	91,000
	FIXTURE					
Total-SPECIAL COURT CNS-II (PROVINCIAL)					25,409,000	46,280,000
HYDERABAD						
HB0826	ANTI-TERRORISM COURT HYDERABAD					
A01	Employees Related Expenses.				17,261,000	42,005,000
A011	PAY	21			5,244,000	11,476,000
A011-1	Pay of Officer	6			2,652,000	4,538,000
A011-2	Pay of Other Staff	15			2,592,000	6,938,000
A012	ALLOWANCES				12,017,000	30,529,000
A012-1	Regular Allowances				11,780,000	30,061,000
A012-2	Other Allowances (excluding				237,000	468,000
A03	Operating Expenses				2,722,000	4,354,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				321,000	457,000
A033	UTILITIES				576,000	1,430,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				798,000	1,213,000
A039	GENERAL				771,000	998,000
A09	Physical Assets				157,000	
A092	COMPUTER EQUIPMENT				15,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				286,000	360,000
A130	TRANSPORT				74,000	141,000
A131	MACHINERY AND EQUIPMENT				121,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000
Total-ANTI-TERRORISM COURT HYDERABAD					20,426,000	46,719,000
JK0024	SESSIONS COURTS JACOBABAD					
A01	Employees Related Expenses.			125,475,000	103,441,000	86,169,000
A011	PAY	64	64	31,575,000	28,772,000	33,987,000
A011-1	Pay of Officer	12	12	12,560,000	14,133,000	14,953,000
A011-2	Pay of Other Staff	52	52	19,015,000	14,639,000	19,034,000
A012	ALLOWANCES			93,900,000	74,669,000	52,182,000
A012-1	Regular Allowances			93,351,000	74,120,000	51,633,000
A012-2	Other Allowances (excluding			549,000	549,000	549,000
A03	Operating Expenses			4,183,000	3,042,000	4,183,000
A032	COMMUNICATIONS			517,000	517,000	517,000
A033	UTILITIES			1,179,000	38,000	1,179,000
A038	TRAVEL & TRANSPORTATION			1,754,000	1,754,000	1,754,000
A039	GENERAL			733,000	733,000	733,000
A09	Physical Assets			3,547,000	3,547,000	876,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			717,000	717,000	717,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	234,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-SESSIONS COURTS JACOBABAD				133,922,000	110,747,000	91,945,000
JK0025	CIVIL COURTS JACOBABAD					
A01	Employees Related Expenses.			108,215,000	104,692,000	95,606,000
A011	PAY	59	59	35,367,000	34,373,000	35,514,000
A011-1	Pay of Officer	9	9	8,345,000	7,980,000	8,483,000
A011-2	Pay of Other Staff	50	50	27,022,000	26,393,000	27,031,000
A012	ALLOWANCES			72,848,000	70,319,000	60,092,000
A012-1	Regular Allowances			72,623,000	70,094,000	59,867,000
A012-2	Other Allowances (excluding			225,000	225,000	225,000
A03	Operating Expenses			4,604,000	3,140,000	4,604,000
A032	COMMUNICATIONS			203,000	203,000	203,000
A033	UTILITIES			1,502,000	38,000	1,502,000
A038	TRAVEL & TRANSPORTATION			2,269,000	2,269,000	2,269,000
A039	GENERAL			630,000	630,000	630,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			470,000	470,000	470,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL COURTS JACOBABAD				115,199,000	110,212,000	101,168,000
JK0026	FAMILY COURT DISTRICT JACOBABAD					
A01	Employees Related Expenses.			9,601,000	11,131,000	10,109,000
A011	PAY	6	6	3,683,000	3,680,000	3,790,000
A011-1	Pay of Officer	1	1	1,212,000	1,244,000	1,319,000
A011-2	Pay of Other Staff	5	5	2,471,000	2,436,000	2,471,000
A012	ALLOWANCES			5,918,000	7,451,000	6,319,000
A012-1	Regular Allowances			5,842,000	7,375,000	6,243,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			784,000	622,000	784,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	414,000
A039	GENERAL			185,000	185,000	185,000
A09	Physical Assets			627,000	627,000	488,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			171,000	171,000	171,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-FAMILY COURT DISTRICT JACOBABAD				11,183,000	12,551,000	11,552,000
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD					
A01	Employees Related Expenses.			6,980,000	8,239,000	7,482,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,482,000	2,472,000	2,482,000
A011-1	Pay of Officer	2	2	1,005,000	1,005,000	1,005,000
A011-2	Pay of Other Staff	6	6	1,477,000	1,467,000	1,477,000
A012	ALLOWANCES			4,498,000	5,767,000	5,000,000
A012-1	Regular Allowances			4,096,000	5,365,000	4,598,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	488,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT JACOBABAD				10,695,000	11,551,000	10,958,000
JK0341	ANTI-TERRORISM COURT JACOBABAD					
A01	Employees Related Expenses.				23,191,000	55,232,000
A011	PAY		21		7,182,000	15,258,000
A011-1	Pay of Officer		6		2,794,000	5,807,000
A011-2	Pay of Other Staff		15		4,388,000	9,451,000
A012	ALLOWANCES				16,009,000	39,974,000
A012-1	Regular Allowances				15,651,000	39,247,000
A012-2	Other Allowances (excluding				358,000	727,000
A03	Operating Expenses				2,727,000	4,557,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				655,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				724,000	1,213,000
A039	GENERAL				635,000	998,000
A13	Repairs and Maintenance				181,000	360,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				71,000	141,000
A131	MACHINERY AND EQUIPMENT				64,000	128,000
A132	FURNITURE AND FIXTURE				46,000	91,000
Total-ANTI-TERRORISM COURT JACOBABAD					26,099,000	60,149,000
JO0025	SESSIONS COURTS JAMSHORO					
A01	Employees Related Expenses.			157,631,000	134,865,000	126,792,000
A011	PAY	72	72	39,992,000	38,790,000	40,095,000
A011-1	Pay of Officer	13	13	11,630,000	11,478,000	11,723,000
A011-2	Pay of Other Staff	59	59	28,362,000	27,312,000	28,372,000
A012	ALLOWANCES			117,639,000	96,075,000	86,697,000
A012-1	Regular Allowances			117,086,000	95,522,000	86,144,000
A012-2	Other Allowances (excluding			553,000	553,000	553,000
A03	Operating Expenses			4,852,000	3,063,000	4,852,000
A032	COMMUNICATIONS			461,000	461,000	461,000
A033	UTILITIES			1,789,000		1,789,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			2,240,000	2,240,000	2,240,000
A039	GENERAL			354,000	354,000	354,000
A09	Physical Assets			3,547,000	3,547,000	1,482,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,182,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			453,000	453,000	453,000
A130	TRANSPORT			212,000	212,000	212,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS JAMSHORO				166,483,000	141,928,000	133,579,000
JO0026	CIVIL COURTS JAMSHORO					
A01	Employees Related Expenses.			222,774,000	198,852,000	165,690,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	52,070,000	49,528,000	52,070,000
A011-1	Pay of Officer	15	15	11,992,000	11,860,000	11,992,000
A011-2	Pay of Other Staff	91	91	40,078,000	37,668,000	40,078,000
A012	ALLOWANCES			170,704,000	149,324,000	113,620,000
A012-1	Regular Allowances			169,819,000	146,875,000	112,735,000
A012-2	Other Allowances (excluding			885,000	2,449,000	885,000
A03	Operating Expenses			7,167,000	5,022,000	7,167,000
A032	COMMUNICATIONS			451,000	451,000	451,000
A033	UTILITIES			2,145,000		2,145,000
A038	TRAVEL & TRANSPORTATION			3,482,000	3,482,000	3,482,000
A039	GENERAL			1,089,000	1,089,000	1,089,000
A09	Physical Assets			1,910,000	1,910,000	791,000
A092	COMPUTER EQUIPMENT			682,000	682,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			409,000	409,000	409,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-CIVIL COURTS JAMSHORO				232,260,000	206,193,000	174,057,000
JO0027	FAMILY COURT DISTRICT JAMSHORO					
A01	Employees Related Expenses.			12,108,000	9,750,000	10,694,000
A011	PAY	6	6	4,191,000	4,160,000	4,191,000
A011-1	Pay of Officer	1	1	1,496,000	1,496,000	1,496,000
A011-2	Pay of Other Staff	5	5	2,695,000	2,664,000	2,695,000
A012	ALLOWANCES			7,917,000	5,590,000	6,503,000
A012-1	Regular Allowances			7,839,000	5,512,000	6,425,000
A012-2	Other Allowances (excluding			78,000	78,000	78,000
A03	Operating Expenses			944,000	619,000	944,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			356,000	31,000	356,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			139,000	139,000	139,000
A09	Physical Assets			627,000	627,000	791,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FAMILY COURT DISTRICT JAMSHORO				13,775,000	11,092,000	12,525,000
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHORO					
A01	Employees Related Expenses.			10,994,000	10,166,000	11,016,000
A011	PAY	8	8	3,298,000	3,045,000	3,400,000
A011-1	Pay of Officer	2	2	1,212,000	1,240,000	1,314,000
A011-2	Pay of Other Staff	6	6	2,086,000	1,805,000	2,086,000
A012	ALLOWANCES			7,696,000	7,121,000	7,616,000
A012-1	Regular Allowances			7,294,000	6,719,000	7,214,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	791,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT JAMSHORO				14,709,000	13,478,000	14,795,000
KK0023	SESSIONS COURTS KASHMORE					
A01	Employees Related Expenses.			132,860,000	108,642,000	117,151,000
A011	PAY	62	62	36,651,000	34,178,000	36,658,000
A011-1	Pay of Officer	13	13	10,737,000	10,049,000	10,737,000
A011-2	Pay of Other Staff	49	49	25,914,000	24,129,000	25,921,000
A012	ALLOWANCES			96,209,000	74,464,000	80,493,000
A012-1	Regular Allowances			95,187,000	73,442,000	79,471,000
A012-2	Other Allowances (excluding			1,022,000	1,022,000	1,022,000
A03	Operating Expenses			4,904,000	2,627,000	4,904,000
A032	COMMUNICATIONS			328,000	328,000	328,000
A033	UTILITIES			2,505,000	228,000	2,505,000
A038	TRAVEL &			1,714,000	1,714,000	1,714,000
	TRANSPORTATION					
A039	GENERAL			357,000	357,000	357,000
A09	Physical Assets			3,547,000	3,547,000	876,000
A092	COMPUTER			1,705,000	1,705,000	576,000
	EQUIPMENT					
A096	PURCHASE OF			1,342,000	1,342,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			448,000	448,000	448,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND			134,000	134,000	134,000
	EQUIPMENT					
A132	FURNITURE AND			107,000	107,000	107,000
	FIXTURE					
Total-SESSIONS COURTS KASHMORE				141,759,000	115,264,000	123,379,000
KK0024	CIVIL COURTS KASHMORE					
A01	Employees Related Expenses.			118,057,000	110,759,000	99,197,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	36,794,000	35,764,000	36,801,000
A011-1	Pay of Officer	6	6	7,476,000	7,345,000	7,476,000
A011-2	Pay of Other Staff	51	51	29,318,000	28,419,000	29,325,000
A012	ALLOWANCES			81,263,000	74,995,000	62,396,000
A012-1	Regular Allowances			80,561,000	74,293,000	61,694,000
A012-2	Other Allowances (excluding			702,000	702,000	702,000
A03	Operating Expenses			4,754,000	2,155,000	4,754,000
A032	COMMUNICATIONS			163,000	163,000	163,000
A033	UTILITIES			2,630,000	31,000	2,630,000
A038	TRAVEL & TRANSPORTATION			1,633,000	1,633,000	1,633,000
A039	GENERAL			328,000	328,000	328,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			178,000	178,000	178,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-CIVIL COURTS KASHMORE				124,899,000	115,002,000	104,617,000
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT					
A01	Employees Related Expenses.			9,732,000	8,643,000	8,422,000
A011	PAY	6	6	3,363,000	2,747,000	3,364,000
A011-1	Pay of Officer	1	1	1,212,000	939,000	1,212,000
A011-2	Pay of Other Staff	5	5	2,151,000	1,808,000	2,152,000
A012	ALLOWANCES			6,369,000	5,896,000	5,058,000
A012-1	Regular Allowances			6,324,000	5,851,000	5,013,000
A012-2	Other Allowances (excluding			45,000	45,000	45,000
A03	Operating Expenses			596,000	596,000	596,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			141,000	141,000	141,000
A09	Physical Assets			627,000	627,000	488,000
A092	COMPUTER			341,000	341,000	288,000
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			45,000	45,000	45,000
A131	MACHINERY AND			23,000	23,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	22,000
	FIXTURE					
Total-FAMILY COURT DISTRICT KASHMORE AT KANDHKOT				11,000,000	9,911,000	9,551,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM)					
	KASHMORE					
A01	Employees Related Expenses.			33,116,000	24,507,000	25,847,000
A011	PAY	22	22	10,761,000	7,556,000	10,761,000
A011-1	Pay of Officer	8	8	3,426,000	1,240,000	3,426,000
A011-2	Pay of Other Staff	14	14	7,335,000	6,316,000	7,335,000
A012	ALLOWANCES			22,355,000	16,951,000	15,086,000
A012-1	Regular Allowances			21,554,000	15,870,000	14,285,000
A012-2	Other Allowances (excluding			801,000	1,081,000	801,000
A03	Operating Expenses			4,557,000	3,669,000	4,557,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A038	TRAVEL &			1,213,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) KASHMORE				38,516,000	29,019,000	30,764,000
KK0295	CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			10,026,000	12,415,000	11,558,000
A011	PAY	8	8	3,265,000	4,056,000	4,164,000
A011-1	Pay of Officer	2	2	1,212,000	2,004,000	2,111,000
A011-2	Pay of Other Staff	6	6	2,053,000	2,052,000	2,053,000
A012	ALLOWANCES			6,761,000	8,359,000	7,394,000
A012-1	Regular Allowances			6,359,000	7,957,000	6,992,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	488,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT				13,750,000	15,736,000	15,043,000
KQ0360	SESSIONS COURTS KARACHI SOUTH					
A01	Employees Related Expenses.			321,823,000	298,577,000	301,498,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	207	207	91,326,000	88,407,000	93,687,000
A011-1	Pay of Officer	32	32	37,994,000	37,593,000	40,355,000
A011-2	Pay of Other Staff	175	175	53,332,000	50,814,000	53,332,000
A012	ALLOWANCES			230,497,000	210,170,000	207,811,000
A012-1	Regular Allowances			226,867,000	206,137,000	204,181,000
A012-2	Other Allowances (excluding			3,630,000	4,033,000	3,630,000
A03	Operating Expenses			13,648,000	11,595,000	13,648,000
A032	COMMUNICATIONS			293,000	293,000	293,000
A033	UTILITIES			3,898,000		3,898,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			7,492,000	9,337,000	7,492,000
A039	GENERAL			1,811,000	1,811,000	1,811,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,361,000	1,361,000	1,361,000
A130	TRANSPORT			521,000	521,000	521,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-SESSIONS COURTS KARACHI SOUTH				340,379,000	315,080,000	316,507,000
KQ0361	SESSIONS COURTS KARACHI EAST					
A01	Employees Related Expenses.			318,622,000	300,284,000	322,017,000
A011	PAY	194	194	99,139,000	96,484,000	103,607,000
A011-1	Pay of Officer	35	35	36,575,000	38,787,000	41,013,000
A011-2	Pay of Other Staff	159	159	62,564,000	57,697,000	62,594,000
A012	ALLOWANCES			219,483,000	203,800,000	218,410,000
A012-1	Regular Allowances			215,127,000	199,444,000	214,054,000
A012-2	Other Allowances (excluding			4,356,000	4,356,000	4,356,000
A03	Operating Expenses			19,943,000	10,195,000	19,943,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			596,000	596,000	596,000
A033	UTILITIES			9,748,000		9,748,000
A034	OCCUPANCY COSTS			290,000	290,000	290,000
A038	TRAVEL & TRANSPORTATION			7,909,000	7,909,000	7,909,000
A039	GENERAL			1,400,000	1,400,000	1,400,000
A09	Physical Assets			3,547,000	3,547,000	1,270,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	922,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			1,272,000	1,272,000	1,272,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			555,000	555,000	555,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
Total-SESSIONS COURTS KARACHI EAST				343,384,000	315,298,000	344,502,000
KQ0362	SESSIONS COURTS KARACHI WEST					
A01	Employees Related Expenses.			323,625,000	265,830,000	279,110,000
A011	PAY	182	182	91,980,000	80,562,000	92,826,000
A011-1	Pay of Officer	34	34	31,116,000	30,530,000	31,928,000
A011-2	Pay of Other Staff	148	148	60,864,000	50,032,000	60,898,000
A012	ALLOWANCES			231,645,000	185,268,000	186,284,000
A012-1	Regular Allowances			228,166,000	181,706,000	182,805,000
A012-2	Other Allowances (excluding			3,479,000	3,562,000	3,479,000
A03	Operating Expenses			13,171,000	8,945,000	13,171,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			4,296,000	70,000	4,296,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			6,968,000	6,968,000	6,968,000
A039	GENERAL			1,296,000	1,296,000	1,296,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF			1,342,000	1,342,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			974,000	974,000	974,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND			320,000	320,000	320,000
	EQUIPMENT					
A132	FURNITURE AND			129,000	129,000	129,000
	FIXTURE					
Total-SESSIONS COURTS KARACHI WEST				341,317,000	279,296,000	293,255,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL					
A01	Employees Related Expenses.			169,087,000	151,559,000	164,564,000
A011	PAY	91	91	52,695,000	47,184,000	52,714,000
A011-1	Pay of Officer	16	16	24,442,000	21,232,000	24,442,000
A011-2	Pay of Other Staff	75	75	28,253,000	25,952,000	28,272,000
A012	ALLOWANCES			116,392,000	104,375,000	111,850,000
A012-1	Regular Allowances			114,861,000	102,586,000	110,319,000
A012-2	Other Allowances (excluding			1,531,000	1,789,000	1,531,000
A03	Operating Expenses			10,553,000	6,001,000	10,553,000
A032	COMMUNICATIONS			305,000	305,000	305,000
A033	UTILITIES			4,552,000		4,552,000
A038	TRAVEL &			4,630,000	4,630,000	4,630,000
	TRANSPORTATION					
A039	GENERAL			1,066,000	1,066,000	1,066,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER			1,705,000	1,705,000	
	EQUIPMENT					
A096	PURCHASE OF			1,342,000	1,342,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,238,000	1,238,000	1,238,000
A130	TRANSPORT			533,000	533,000	533,000
A131	MACHINERY AND			482,000	482,000	482,000
	EQUIPMENT					
A132	FURNITURE AND			223,000	223,000	223,000
	FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SESSIONS COURTS KARACHI CENTRAL				184,425,000	162,345,000	176,355,000
KQ0364	SESSIONS COURTS KARACHI MALIR					
A01	Employees Related Expenses.			174,810,000	171,990,000	184,172,000
A011	PAY	140	140	57,415,000	55,081,000	58,906,000
A011-1	Pay of Officer	21	21	24,224,000	24,045,000	25,715,000
A011-2	Pay of Other Staff	119	119	33,191,000	31,036,000	33,191,000
A012	ALLOWANCES			117,395,000	116,909,000	125,266,000
A012-1	Regular Allowances			115,696,000	115,210,000	123,567,000
A012-2	Other Allowances (excluding			1,699,000	1,699,000	1,699,000
A03	Operating Expenses			13,755,000	7,255,000	13,755,000
A032	COMMUNICATIONS			471,000	471,000	471,000
A033	UTILITIES			6,500,000		6,500,000
A034	OCCUPANCY COSTS			638,000	638,000	638,000
A038	TRAVEL & TRANSPORTATION			5,124,000	5,124,000	5,124,000
A039	GENERAL			1,022,000	1,022,000	1,022,000
A09	Physical Assets			3,547,000	3,547,000	876,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			883,000	883,000	883,000
A130	TRANSPORT			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-SESSIONS COURTS KARACHI MALIR				192,995,000	183,675,000	199,686,000
KQ0365	COURTS OF SMALL CAUSES					
A01	Employees Related Expenses.			19,903,000	16,252,000	18,455,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,565,000	5,309,000	6,565,000
A011-1	Pay of Officer	2	2	1,788,000	1,099,000	1,788,000
A011-2	Pay of Other Staff	14	14	4,777,000	4,210,000	4,777,000
A012	ALLOWANCES			13,338,000	10,943,000	11,890,000
A012-1	Regular Allowances			13,071,000	10,676,000	11,623,000
A012-2	Other Allowances (excluding			267,000	267,000	267,000
A03	Operating Expenses			889,000	889,000	889,000
A032	COMMUNICATIONS			203,000	203,000	203,000
A038	TRAVEL & TRANSPORTATION			508,000	508,000	508,000
A039	GENERAL			178,000	178,000	178,000
A13	Repairs and Maintenance			267,000	267,000	267,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-COURTS OF SMALL CAUSES				21,059,000	17,408,000	19,611,000
KQ0366	CIVIL COURTS KARACHI SOUTH					
A01	Employees Related Expenses.			699,741,000	685,544,000	719,705,000
A011	PAY	446	446	217,005,000	214,171,000	217,005,000
A011-1	Pay of Officer	64	64	57,585,000	56,900,000	57,585,000
A011-2	Pay of Other Staff	382	382	159,420,000	157,271,000	159,420,000
A012	ALLOWANCES			482,736,000	471,373,000	502,700,000
A012-1	Regular Allowances			477,333,000	465,426,000	497,297,000
A012-2	Other Allowances (excluding			5,403,000	5,947,000	5,403,000
A03	Operating Expenses			23,451,000	21,456,000	23,451,000
A032	COMMUNICATIONS			651,000	651,000	651,000
A033	UTILITIES			6,500,000		6,500,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			14,282,000	18,787,000	14,282,000
A039	GENERAL			1,864,000	1,864,000	1,864,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			921,000	921,000	921,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			340,000	340,000	340,000
Total-CIVIL COURTS KARACHI SOUTH				726,023,000	709,831,000	744,077,000
KQ0367	CIVIL COURTS KARACHI EAST					
A01	Employees Related Expenses.			751,954,000	709,848,000	747,027,000
A011	PAY	461	461	228,087,000	222,889,000	228,134,000
A011-1	Pay of Officer	68	68	54,240,000	51,352,000	54,240,000
A011-2	Pay of Other Staff	393	393	173,847,000	171,537,000	173,894,000
A012	ALLOWANCES			523,867,000	486,959,000	518,893,000
A012-1	Regular Allowances			508,865,000	471,957,000	503,891,000
A012-2	Other Allowances (excluding			15,002,000	15,002,000	15,002,000
A03	Operating Expenses			18,330,000	18,330,000	18,330,000
A032	COMMUNICATIONS			542,000	542,000	542,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			16,097,000	16,097,000	16,097,000
A039	GENERAL			1,544,000	1,544,000	1,544,000
A09	Physical Assets			1,910,000	1,910,000	666,000
A092	COMPUTER EQUIPMENT			682,000	682,000	418,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			1,261,000	1,261,000	1,261,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			527,000	527,000	527,000
A132	FURNITURE AND FIXTURE			419,000	419,000	419,000
Total-CIVIL COURTS KARACHI EAST				773,455,000	731,349,000	767,284,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0368	CIVIL COURTS KARACHI WEST					
A01	Employees Related Expenses.			652,228,000	637,452,000	672,420,000
A011	PAY	500	500	194,503,000	198,391,000	207,928,000
A011-1	Pay of Officer	76	76	54,318,000	53,835,000	54,706,000
A011-2	Pay of Other Staff	424	424	140,185,000	144,556,000	153,222,000
A012	ALLOWANCES			457,725,000	439,061,000	464,492,000
A012-1	Regular Allowances			448,355,000	427,821,000	455,122,000
A012-2	Other Allowances (excluding			9,370,000	11,240,000	9,370,000
A03	Operating Expenses			23,274,000	19,048,000	23,274,000
A032	COMMUNICATIONS			558,000	558,000	558,000
A033	UTILITIES			4,404,000	178,000	4,404,000
A034	OCCUPANCY COSTS			140,000	140,000	140,000
A038	TRAVEL & TRANSPORTATION			16,920,000	16,920,000	16,920,000
A039	GENERAL			1,252,000	1,252,000	1,252,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			790,000	790,000	790,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-CIVIL COURTS KARACHI WEST				678,202,000	659,200,000	696,484,000
KQ0369	CIVIL COURTS KARACHI CENTRAL					
A01	Employees Related Expenses.			579,314,000	554,135,000	589,340,000
A011	PAY	336	336	183,748,000	176,405,000	183,785,000
A011-1	Pay of Officer	46	46	51,901,000	46,789,000	51,901,000
A011-2	Pay of Other Staff	290	290	131,847,000	129,616,000	131,884,000
A012	ALLOWANCES			395,566,000	377,730,000	405,555,000
A012-1	Regular Allowances			390,808,000	372,462,000	400,797,000
A012-2	Other Allowances (excluding			4,758,000	5,268,000	4,758,000
A03	Operating Expenses			13,379,000	12,209,000	13,379,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			410,000	410,000	410,000
A033	UTILITIES			1,170,000		1,170,000
A034	OCCUPANCY COSTS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			10,882,000	10,882,000	10,882,000
A039	GENERAL			849,000	849,000	849,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			673,000	673,000	673,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			302,000	302,000	302,000
A132	FURNITURE AND FIXTURE			237,000	237,000	237,000
Total-CIVIL COURTS KARACHI CENTRAL				595,276,000	568,927,000	603,392,000
KQ0370	CIVIL COURTS KARACHI MALIR					
A01	Employees Related Expenses.			307,937,000	305,466,000	318,564,000
A011	PAY	211	211	96,716,000	95,604,000	96,735,000
A011-1	Pay of Officer	39	39	23,890,000	23,352,000	23,890,000
A011-2	Pay of Other Staff	172	172	72,826,000	72,252,000	72,845,000
A012	ALLOWANCES			211,221,000	209,862,000	221,829,000
A012-1	Regular Allowances			207,686,000	206,327,000	218,294,000
A012-2	Other Allowances (excluding			3,535,000	3,535,000	3,535,000
A03	Operating Expenses			17,859,000	11,359,000	17,859,000
A032	COMMUNICATIONS			393,000	393,000	393,000
A033	UTILITIES			6,500,000		6,500,000
A034	OCCUPANCY COSTS			348,000	348,000	348,000
A038	TRAVEL & TRANSPORTATION			9,686,000	9,686,000	9,686,000
A039	GENERAL			932,000	932,000	932,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			583,000	583,000	583,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			242,000	242,000	242,000
A132	FURNITURE AND FIXTURE			183,000	183,000	183,000
Total-CIVIL COURTS KARACHI MALIR				328,289,000	319,318,000	337,494,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI					
A01	Employees Related Expenses.			35,416,000	26,503,000	
A011	PAY 22			10,086,000	8,545,000	
A011-1	Pay of Officer 6			4,433,000	2,552,000	
A011-2	Pay of Other Staff 16			5,653,000	5,993,000	
A012	ALLOWANCES			25,330,000	17,958,000	
A012-1	Regular Allowances			24,656,000	17,938,000	
A012-2	Other Allowances (excluding			674,000	20,000	
A03	Operating Expenses			4,683,000	534,000	
A032	COMMUNICATIONS			457,000	22,000	
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,297,000	345,000	
A039	GENERAL			1,040,000	167,000	
A09	Physical Assets			483,000	42,000	
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			429,000	105,000	
A130	TRANSPORT			210,000	53,000	
A131	MACHINERY AND EQUIPMENT			128,000	32,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			91,000	20,000	
Total-SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI				41,011,000	27,184,000	
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI					
A01	Employees Related Expenses.			35,131,000	16,437,000	
A011	PAY	21		11,418,000	5,279,000	
A011-1	Pay of Officer	6		3,822,000		
A011-2	Pay of Other Staff	15		7,596,000	5,279,000	
A012	ALLOWANCES			23,713,000	11,158,000	
A012-1	Regular Allowances			22,423,000	11,027,000	
A012-2	Other Allowances (excluding			1,290,000	131,000	
A03	Operating Expenses			4,301,000	98,000	
A032	COMMUNICATIONS			457,000	54,000	
A033	UTILITIES			1,633,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	17,000	
A039	GENERAL			998,000	27,000	
A09	Physical Assets			483,000		
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND EQUIPMENT			128,000		
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI				40,275,000	16,535,000	
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI					
A01	Employees Related Expenses.			27,725,000	13,898,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21		8,961,000	4,338,000	
A011-1	Pay of Officer	6		3,902,000	670,000	
A011-2	Pay of Other Staff	15		5,059,000	3,668,000	
A012	ALLOWANCES			18,764,000	9,560,000	
A012-1	Regular Allowances			18,400,000	9,554,000	
A012-2	Other Allowances (excluding			364,000	6,000	
A03	Operating Expenses			4,557,000	113,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	17,000	
A039	GENERAL			998,000	96,000	
A09	Physical Assets			483,000	42,000	
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000	53,000	
A130	TRANSPORT			141,000		
A131	MACHINERY AND EQUIPMENT			128,000	30,000	
A132	FURNITURE AND FIXTURE			91,000	23,000	
Total-SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				33,125,000	14,106,000	
KQ0378	CRIMINAL COURTS					
A03	Operating Expenses			536,000	536,000	536,000
A039	GENERAL			536,000	536,000	536,000
Total-CRIMINAL COURTS				536,000	536,000	536,000
KQ0379	FAMILY COURT DISTRICT KARACHI WEST					
A01	Employees Related Expenses.			3,937,000	4,137,000	4,227,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	649,000	649,000	649,000
A011-1	Pay of Officer	1	1	235,000	235,000	235,000
A011-2	Pay of Other Staff	5	5	414,000	414,000	414,000
A012	ALLOWANCES			3,288,000	3,488,000	3,578,000
A012-1	Regular Allowances			3,288,000	3,488,000	3,578,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI WEST				4,564,000	4,764,000	4,227,000
KQ0380	FAMILY COURT DISTRICT KARACHI SOUTH					
A01	Employees Related Expenses.			5,121,000	5,321,000	5,451,000
A011	PAY	6	6	994,000	994,000	994,000
A011-1	Pay of Officer	1	1	580,000	580,000	580,000
A011-2	Pay of Other Staff	5	5	414,000	414,000	414,000
A012	ALLOWANCES			4,127,000	4,327,000	4,457,000
A012-1	Regular Allowances			4,127,000	4,327,000	4,457,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI SOUTH				5,748,000	5,948,000	5,451,000
KQ0381	FAMILY COURT DISTRICT KARACHI CENTRAL					
A01	Employees Related Expenses.			4,016,000	4,216,000	4,277,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	649,000	649,000	649,000
A011-1	Pay of Officer	1	1	235,000	235,000	235,000
A011-2	Pay of Other Staff	5	5	414,000	414,000	414,000
A012	ALLOWANCES			3,367,000	3,567,000	3,628,000
A012-1	Regular Allowances			3,367,000	3,567,000	3,628,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI CENTRAL				4,643,000	4,843,000	4,277,000
KQ0382	FAMILY COURT DISTRICT KARACHI MALIR					
A01	Employees Related Expenses.			3,246,000	5,329,000	5,498,000
A011	PAY	6	6	649,000	1,816,000	1,925,000
A011-1	Pay of Officer	1	1	235,000	1,365,000	1,447,000
A011-2	Pay of Other Staff	5	5	414,000	451,000	478,000
A012	ALLOWANCES			2,597,000	3,513,000	3,573,000
A012-1	Regular Allowances			2,597,000	3,513,000	3,573,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI MALIR				3,873,000	5,956,000	5,498,000
KQ0383	FAMILY COURT DISTRICT KARACHI EAST					
A01	Employees Related Expenses.			3,206,000	3,406,000	3,467,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	649,000	649,000	649,000
A011-1	Pay of Officer	1	1	235,000	235,000	235,000
A011-2	Pay of Other Staff	5	5	414,000	414,000	414,000
A012	ALLOWANCES			2,557,000	2,757,000	2,818,000
A012-1	Regular Allowances			2,557,000	2,757,000	2,818,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI EAST				3,833,000	4,033,000	3,467,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM)					
	KARACHI-IV					
A01	Employees Related Expenses.			32,115,000	25,377,000	
A011	PAY	21		10,404,000	7,987,000	
A011-1	Pay of Officer	8		4,814,000	2,618,000	
A011-2	Pay of Other Staff	13		5,590,000	5,369,000	
A012	ALLOWANCES			21,711,000	17,390,000	
A012-1	Regular Allowances			21,073,000	17,134,000	
A012-2	Other Allowances (excluding			638,000	256,000	
A03	Operating Expenses			4,557,000	503,000	
A032	COMMUNICATIONS			457,000	30,000	
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL &			1,213,000	340,000	
	TRANSPORTATION					
A039	GENERAL			998,000	133,000	
A09	Physical Assets			483,000		
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	64,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			141,000	64,000	
A131	MACHINERY AND EQUIPMENT			128,000		
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURTS (ANTI-TERRORISM)				37,515,000	25,944,000	
KARACHI-IV						
KQ0385	SPECIAL COURTS (ANTI-TERRORISM)					
	KARACHI-V					
A01	Employees Related Expenses.			32,530,000	32,116,000	
A011	PAY	21		10,534,000	10,034,000	
A011-1	Pay of Officer	8		4,395,000	3,809,000	
A011-2	Pay of Other Staff	13		6,139,000	6,225,000	
A012	ALLOWANCES			21,996,000	22,082,000	
A012-1	Regular Allowances			21,600,000	20,740,000	
A012-2	Other Allowances (excluding			396,000	1,342,000	
A03	Operating Expenses			4,557,000	1,281,000	
A032	COMMUNICATIONS			457,000	125,000	
A033	UTILITIES			1,633,000	61,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	666,000	
A039	GENERAL			998,000	429,000	
A09	Physical Assets			483,000	452,000	
A092	COMPUTER EQUIPMENT			341,000	310,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			360,000	181,000	
A130	TRANSPORT			141,000	71,000	
A131	MACHINERY AND EQUIPMENT			128,000	64,000	
A132	FURNITURE AND FIXTURE			91,000	46,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-SPECIAL COURTS (ANTI-TERRORISM)				37,930,000	34,030,000	
KARACHI-V						
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI					
A01	Employees Related Expenses.			32,073,000	28,216,000	
A011	PAY	22		10,901,000	8,385,000	
A011-1	Pay of Officer	8		3,475,000	1,702,000	
A011-2	Pay of Other Staff	14		7,426,000	6,683,000	
A012	ALLOWANCES			21,172,000	19,831,000	
A012-1	Regular Allowances			20,498,000	18,686,000	
A012-2	Other Allowances (excluding			674,000	1,145,000	
A03	Operating Expenses			4,557,000	1,041,000	
A032	COMMUNICATIONS			457,000	42,000	
A033	UTILITIES			1,633,000	60,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	588,000	
A039	GENERAL			998,000	351,000	
A09	Physical Assets			483,000	142,000	
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			360,000	90,000	
A130	TRANSPORT			141,000	35,000	
A131	MACHINERY AND EQUIPMENT			128,000	32,000	
A132	FURNITURE AND FIXTURE			91,000	23,000	
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VI				37,473,000	29,489,000	
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII					
A01	Employees Related Expenses.			33,444,000	23,453,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21		10,548,000	7,754,000	
A011-1	Pay of Officer	8		3,976,000	2,115,000	
A011-2	Pay of Other Staff	13		6,572,000	5,639,000	
A012	ALLOWANCES			22,896,000	15,699,000	
A012-1	Regular Allowances			22,568,000	15,496,000	
A012-2	Other Allowances (excluding			328,000	203,000	
A03	Operating Expenses			4,557,000	658,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000	61,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL &			1,213,000	296,000	
	TRANSPORTATION					
A039	GENERAL			998,000	301,000	
A09	Physical Assets			483,000		
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	93,000	
A130	TRANSPORT			141,000		
A131	MACHINERY AND			128,000	93,000	
	EQUIPMENT					
A132	FURNITURE AND			91,000		
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VII				38,844,000	24,204,000	
KQ0388	SPECIAL COURTS (ANTI-TERRORISM)					
	NO-VIII					
A01	Employees Related Expenses.			31,236,000	24,694,000	
A011	PAY	21		10,253,000	8,014,000	
A011-1	Pay of Officer	8		3,999,000	3,034,000	
A011-2	Pay of Other Staff	13		6,254,000	4,980,000	
A012	ALLOWANCES			20,983,000	16,680,000	
A012-1	Regular Allowances			19,732,000	16,314,000	
A012-2	Other Allowances (excluding			1,251,000	366,000	
A03	Operating Expenses			4,557,000	839,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000	60,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	432,000	
A039	GENERAL			998,000	347,000	
A09	Physical Assets			483,000	439,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000	98,000	
A13	Repairs and Maintenance			360,000	65,000	
A130	TRANSPORT			141,000	35,000	
A131	MACHINERY AND EQUIPMENT			128,000	30,000	
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURTS (ANTI-TERRORISM)				36,636,000	26,037,000	
NO-VIII						
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX					
A01	Employees Related Expenses.			35,654,000	22,714,000	
A011	PAY 21			11,873,000	7,364,000	
A011-1	Pay of Officer 8			4,235,000	641,000	
A011-2	Pay of Other Staff 13			7,638,000	6,723,000	
A012	ALLOWANCES			23,781,000	15,350,000	
A012-1	Regular Allowances			23,299,000	15,088,000	
A012-2	Other Allowances (excluding			482,000	262,000	
A03	Operating Expenses			4,557,000		
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000		
A039	GENERAL			998,000		
A09	Physical Assets			483,000		

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND			128,000		
	EQUIPMENT					
A132	FURNITURE AND			91,000		
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-IX				41,054,000	22,714,000	
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X					
A01	Employees Related Expenses.			27,907,000	13,600,000	
A011	PAY	21		8,908,000	4,278,000	
A011-1	Pay of Officer	8		4,066,000	670,000	
A011-2	Pay of Other Staff	13		4,842,000	3,608,000	
A012	ALLOWANCES			18,999,000	9,322,000	
A012-1	Regular Allowances			18,495,000	9,259,000	
A012-2	Other Allowances (excluding			504,000	63,000	
A03	Operating Expenses			4,557,000	296,000	
A032	COMMUNICATIONS			457,000	150,000	
A033	UTILITIES			1,633,000	90,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL &			1,213,000		
	TRANSPORTATION					
A039	GENERAL			998,000	56,000	
A09	Physical Assets			483,000		
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	64,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			141,000		
A131	MACHINERY AND EQUIPMENT			128,000	64,000	
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-X				33,307,000	13,960,000	
KQ2383	CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI					
A01	Employees Related Expenses.			11,639,000	10,974,000	11,781,000
A011	PAY	8	8	3,550,000	3,232,000	3,550,000
A011-1	Pay of Officer	2	2	1,177,000	865,000	1,177,000
A011-2	Pay of Other Staff	6	6	2,373,000	2,367,000	2,373,000
A012	ALLOWANCES			8,089,000	7,742,000	8,231,000
A012-1	Regular Allowances			7,645,000	7,298,000	7,787,000
A012-2	Other Allowances (excluding			444,000	444,000	444,000
A03	Operating Expenses			3,177,000	2,774,000	3,177,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,175,000	1,175,000	1,175,000
A039	GENERAL			801,000	801,000	801,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI				15,743,000	14,675,000	15,158,000
KQ2384	CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI					
A01	Employees Related Expenses.			10,259,000	8,554,000	9,375,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,794,000	2,438,000	2,794,000
A011-1	Pay of Officer	2	2	1,211,000	1,035,000	1,211,000
A011-2	Pay of Other Staff	6	6	1,583,000	1,403,000	1,583,000
A012	ALLOWANCES			7,465,000	6,116,000	6,581,000
A012-1	Regular Allowances			6,772,000	5,423,000	5,888,000
A012-2	Other Allowances (excluding			693,000	693,000	693,000
A03	Operating Expenses			3,181,000	2,778,000	3,181,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			376,000	376,000	376,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI				14,167,000	12,059,000	12,556,000
KQ2385	CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI					
A01	Employees Related Expenses.			10,443,000	9,189,000	9,594,000
A011	PAY	8	8	2,771,000	2,745,000	2,771,000
A011-1	Pay of Officer	2	2	1,351,000	1,337,000	1,351,000
A011-2	Pay of Other Staff	6	6	1,420,000	1,408,000	1,420,000
A012	ALLOWANCES			7,672,000	6,444,000	6,823,000
A012-1	Regular Allowances			7,178,000	5,950,000	6,329,000
A012-2	Other Allowances (excluding			494,000	494,000	494,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI				14,167,000	12,510,000	12,591,000
KQ2386	CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI					
A01	Employees Related Expenses.			11,105,000	12,176,000	12,762,000
A011	PAY	8	8	2,999,000	3,684,000	3,801,000
A011-1	Pay of Officer	2	2	976,000	1,677,000	1,778,000
A011-2	Pay of Other Staff	6	6	2,023,000	2,007,000	2,023,000
A012	ALLOWANCES			8,106,000	8,492,000	8,961,000
A012-1	Regular Allowances			7,707,000	8,093,000	8,562,000
A012-2	Other Allowances (excluding			399,000	399,000	399,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI				14,829,000	15,497,000	15,759,000
KQ2387	CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI					
A01	Employees Related Expenses.			10,375,000	5,675,000	7,323,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,433,000	2,472,000	3,433,000
A011-1	Pay of Officer	2	2	1,360,000	1,360,000	1,360,000
A011-2	Pay of Other Staff	6	6	2,073,000	1,112,000	2,073,000
A012	ALLOWANCES			6,942,000	3,203,000	3,890,000
A012-1	Regular Allowances			6,543,000	2,804,000	3,491,000
A012-2	Other Allowances (excluding			399,000	399,000	399,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI				14,099,000	8,996,000	10,320,000
KQ2388	CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI					
A01	Employees Related Expenses.			11,857,000	10,216,000	11,182,000
A011	PAY	8	8	3,416,000	2,970,000	3,416,000
A011-1	Pay of Officer	2	2	1,378,000	939,000	1,378,000
A011-2	Pay of Other Staff	6	6	2,038,000	2,031,000	2,038,000
A012	ALLOWANCES			8,441,000	7,246,000	7,766,000
A012-1	Regular Allowances			8,009,000	6,814,000	7,334,000
A012-2	Other Allowances (excluding			432,000	432,000	432,000
A03	Operating Expenses			3,056,000	2,653,000	3,056,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,125,000	1,125,000	1,125,000
A039	GENERAL			730,000	730,000	730,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI				15,640,000	13,596,000	14,238,000
KQ3038	SPECIAL COURT CNS-I (PROVINCIAL) KARACHI					
A01	Employees Related Expenses.				23,579,000	41,645,000
A011	PAY	21			7,749,000	11,873,000
A011-1	Pay of Officer	8			3,876,000	4,235,000
A011-2	Pay of Other Staff	13			3,873,000	7,638,000
A012	ALLOWANCES				15,830,000	29,772,000
A012-1	Regular Allowances				15,423,000	29,290,000
A012-2	Other Allowances (excluding				407,000	482,000
A03	Operating Expenses				3,669,000	4,557,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,213,000	1,213,000
A039	GENERAL				998,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND EQUIPMENT				128,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-SPECIAL COURT CNS-I (PROVINCIAL)					28,091,000	46,562,000
KARACHI						
KQ3039	SPECIAL COURT CNS-II (PROVINCIAL)					
	KARACHI					
A01	Employees Related Expenses.				16,997,000	31,151,000
A011	PAY	21		6,710,000		9,357,000
A011-1	Pay of Officer	8		4,406,000		4,406,000
A011-2	Pay of Other Staff	13		2,304,000		4,951,000
A012	ALLOWANCES			10,287,000		21,794,000
A012-1	Regular Allowances			9,638,000		21,141,000
A012-2	Other Allowances (excluding			649,000		653,000
A03	Operating Expenses				3,669,000	4,557,000
A032	COMMUNICATIONS			457,000		457,000
A033	UTILITIES			745,000		1,633,000
A034	OCCUPANCY COSTS			256,000		256,000
A038	TRAVEL &			1,213,000		1,213,000
	TRANSPORTATION					
A039	GENERAL			998,000		998,000
A09	Physical Assets				483,000	
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT			141,000		141,000
A131	MACHINERY AND			128,000		128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000		91,000
	FIXTURE					
Total-SPECIAL COURT CNS-II (PROVINCIAL)					21,509,000	36,068,000
KARACHI						
KQ3040	SPECIAL COURT CNS-III (PROVINCIAL)					
	KARACHI					
A01	Employees Related Expenses.				19,702,000	39,000,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21			6,217,000	10,834,000
A011-1	Pay of Officer	8			3,395,000	4,592,000
A011-2	Pay of Other Staff	13			2,822,000	6,242,000
A012	ALLOWANCES				13,485,000	28,166,000
A012-1	Regular Allowances				12,798,000	27,470,000
A012-2	Other Allowances (excluding				687,000	696,000
A03	Operating Expenses				3,172,000	4,557,000
A032	COMMUNICATIONS				326,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL &				977,000	1,213,000
	TRANSPORTATION					
A039	GENERAL				868,000	998,000
A09	Physical Assets				142,000	
A096	PURCHASE OF				42,000	
	PLANT & MACHINERY					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				337,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND				124,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				72,000	91,000
	FIXTURE					
Total-SPECIAL COURT CNS-III (PROVINCIAL)					23,353,000	43,917,000
KARACHI						
KQ3041	SPECIAL COURT CNS-IV (PROVINCIAL)					
	KARACHI					
A01	Employees Related Expenses.				19,236,000	35,026,000
A011	PAY	21			5,612,000	9,409,000
A011-1	Pay of Officer	8			4,375,000	4,899,000
A011-2	Pay of Other Staff	13			1,237,000	4,510,000
A012	ALLOWANCES				13,624,000	25,617,000
A012-1	Regular Allowances				11,474,000	23,467,000
A012-2	Other Allowances (excluding				2,150,000	2,150,000
A03	Operating Expenses				3,299,000	4,557,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				719,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,085,000	1,213,000
A039	GENERAL				782,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				277,000	360,000
A130	TRANSPORT				109,000	141,000
A131	MACHINERY AND EQUIPMENT				99,000	128,000
A132	FURNITURE AND FIXTURE				69,000	91,000
Total-SPECIAL COURT CNS-IV (PROVINCIAL) KARACHI					23,295,000	39,943,000
KQ3042	SPECIAL COURT CNS-V (PROVINCIAL) KARACHI					
A01	Employees Related Expenses.				22,810,000	37,070,000
A011	PAY	21			7,636,000	10,651,000
A011-1	Pay of Officer	8			4,189,000	4,419,000
A011-2	Pay of Other Staff	13			3,447,000	6,232,000
A012	ALLOWANCES				15,174,000	26,419,000
A012-1	Regular Allowances				14,622,000	25,697,000
A012-2	Other Allowances (excluding				552,000	722,000
A03	Operating Expenses				3,563,000	4,557,000
A032	COMMUNICATIONS				454,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,119,000	1,213,000
A039	GENERAL				989,000	998,000
A09	Physical Assets				483,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER				341,000	
	EQUIPMENT					
A096	PURCHASE OF				42,000	
	PLANT & MACHINERY					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND				128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				91,000	91,000
	FIXTURE					
Total-SPECIAL COURT CNS-V (PROVINCIAL)					27,216,000	41,987,000
KARACHI						
KQ3043	SPECIAL COURT CNS-VI (PROVINCIAL)					
	KARACHI					
A01	Employees Related Expenses.				19,251,000	39,110,000
A011	PAY		21		5,493,000	10,376,000
A011-1	Pay of Officer		8		3,291,000	4,870,000
A011-2	Pay of Other Staff		13		2,202,000	5,506,000
A012	ALLOWANCES				13,758,000	28,734,000
A012-1	Regular Allowances				12,046,000	27,006,000
A012-2	Other Allowances (excluding				1,712,000	1,728,000
A03	Operating Expenses				2,687,000	4,557,000
A032	COMMUNICATIONS				393,000	457,000
A033	UTILITIES				705,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL &				688,000	1,213,000
	TRANSPORTATION					
A039	GENERAL				645,000	998,000
A09	Physical Assets				250,000	
A092	COMPUTER				207,000	
	EQUIPMENT					
A096	PURCHASE OF				42,000	
	PLANT & MACHINERY					
A097	PURCHASE				1,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				222,000	360,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT				71,000	141,000
A131	MACHINERY AND EQUIPMENT				82,000	128,000
A132	FURNITURE AND FIXTURE				69,000	91,000
Total-SPECIAL COURT CNS-VI (PROVINCIAL) KARACHI					22,410,000	44,027,000
KQ3044	SPECIAL COURT CNS-VII (PROVINCIAL) KARACHI					
A01	Employees Related Expenses.				21,289,000	36,856,000
A011	PAY	21			5,938,000	9,601,000
A011-1	Pay of Officer	8			3,546,000	4,406,000
A011-2	Pay of Other Staff	13			2,392,000	5,195,000
A012	ALLOWANCES				15,351,000	27,255,000
A012-1	Regular Allowances				13,525,000	25,226,000
A012-2	Other Allowances (excluding				1,826,000	2,029,000
A03	Operating Expenses				3,619,000	4,557,000
A032	COMMUNICATIONS				407,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,213,000	1,213,000
A039	GENERAL				998,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND EQUIPMENT				128,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				685,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				918,000	1,213,000
A039	GENERAL				698,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				267,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND EQUIPMENT				35,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000
Total-ANTI-TERRORISM COURT-II KARACHI					25,081,000	43,927,000
KQ3047	ANTI-TERRORISM COURT-III KARACHI					
A01	Employees Related Expenses.				20,974,000	32,041,000
A011	PAY		21		6,513,000	8,908,000
A011-1	Pay of Officer		8		3,691,000	4,066,000
A011-2	Pay of Other Staff		13		2,822,000	4,842,000
A012	ALLOWANCES				14,461,000	23,133,000
A012-1	Regular Allowances				13,796,000	22,629,000
A012-2	Other Allowances (excluding				665,000	504,000
A03	Operating Expenses				3,373,000	4,557,000
A032	COMMUNICATIONS				307,000	457,000
A033	UTILITIES				655,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,213,000	1,213,000
A039	GENERAL				942,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A096	PURCHASE OF				42,000	
	PLANT & MACHINERY					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				296,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND				64,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				91,000	91,000
	FIXTURE					
Total-ANTI-TERRORISM COURT-III KARACHI					25,126,000	36,958,000
KQ3048	ANTI-TERRORISM COURT-IV KARACHI					
A01	Employees Related Expenses.				20,236,000	39,837,000
A011	PAY		21		6,995,000	11,629,000
A011-1	Pay of Officer		8		3,753,000	4,446,000
A011-2	Pay of Other Staff		13		3,242,000	7,183,000
A012	ALLOWANCES				13,241,000	28,208,000
A012-1	Regular Allowances				12,608,000	27,579,000
A012-2	Other Allowances (excluding				633,000	629,000
A03	Operating Expenses				3,408,000	4,557,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				685,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL &				1,012,000	1,213,000
	TRANSPORTATION					
A039	GENERAL				998,000	998,000
A09	Physical Assets				441,000	
A092	COMPUTER				341,000	
	EQUIPMENT					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND				128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				91,000	91,000
	FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-ANTI-TERRORISM COURT-IV KARACHI					24,445,000	44,754,000
KQ3049	ANTI-TERRORISM COURT-V KARACHI					
A01	Employees Related Expenses.				14,156,000	36,676,000
A011	PAY	21			5,336,000	10,438,000
A011-1	Pay of Officer	8			2,597,000	4,406,000
A011-2	Pay of Other Staff	13			2,739,000	6,032,000
A012	ALLOWANCES				8,820,000	26,238,000
A012-1	Regular Allowances				7,599,000	24,626,000
A012-2	Other Allowances (excluding				1,221,000	1,612,000
A03	Operating Expenses				2,538,000	4,557,000
A032	COMMUNICATIONS				397,000	457,000
A033	UTILITIES				685,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				543,000	1,213,000
A039	GENERAL				657,000	998,000
A09	Physical Assets				100,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				301,000	360,000
A130	TRANSPORT				125,000	141,000
A131	MACHINERY AND EQUIPMENT				128,000	128,000
A132	FURNITURE AND FIXTURE				48,000	91,000
Total-ANTI-TERRORISM COURT-V KARACHI					17,095,000	41,593,000
KQ3050	ANTI-TERRORISM COURT-VI KARACHI					
A01	Employees Related Expenses.				12,998,000	33,389,000
A011	PAY	21			4,114,000	9,244,000
A011-1	Pay of Officer	8			2,423,000	4,406,000
A011-2	Pay of Other Staff	13			1,691,000	4,838,000
A012	ALLOWANCES				8,884,000	24,145,000
A012-1	Regular Allowances				8,299,000	23,552,000
A012-2	Other Allowances (excluding				585,000	593,000
A03	Operating Expenses				2,429,000	4,557,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				685,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				576,000	1,213,000
A039	GENERAL				455,000	998,000
A09	Physical Assets				1,000	
A097	PURCHASE FURNITURE & FIXTURE				1,000	
A13	Repairs and Maintenance				131,000	360,000
A130	TRANSPORT				71,000	141,000
A131	MACHINERY AND EQUIPMENT				34,000	128,000
A132	FURNITURE AND FIXTURE				26,000	91,000
Total-ANTI-TERRORISM COURT-VI KARACHI					15,559,000	38,306,000
KQ3051	ANTI-TERRORISM COURT-VII KARACHI					
A01	Employees Related Expenses.				16,443,000	39,789,000
A011	PAY	21			5,228,000	10,985,000
A011-1	Pay of Officer	8			2,493,000	4,619,000
A011-2	Pay of Other Staff	13			2,735,000	6,366,000
A012	ALLOWANCES				11,215,000	28,804,000
A012-1	Regular Allowances				10,261,000	27,606,000
A012-2	Other Allowances (excluding				954,000	1,198,000
A03	Operating Expenses				2,099,000	4,557,000
A032	COMMUNICATIONS				272,000	457,000
A033	UTILITIES				615,000	1,633,000
A034	OCCUPANCY COSTS				236,000	256,000
A038	TRAVEL & TRANSPORTATION				572,000	1,213,000
A039	GENERAL				404,000	998,000
A09	Physical Assets				1,000	
A092	COMPUTER EQUIPMENT				1,000	
A13	Repairs and Maintenance				146,000	360,000
A130	TRANSPORT				35,000	141,000
A131	MACHINERY AND EQUIPMENT				65,000	128,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				46,000	91,000
Total-ANTI-TERRORISM COURT-VII KARACHI					18,689,000	44,706,000
KX0031	SESSIONS COURTS KHAIRPUR					
A01	Employees Related Expenses.			153,213,000	128,638,000	142,527,000
A011	PAY	93	93	47,625,000	41,854,000	47,664,000
A011-1	Pay of Officer	18	18	23,644,000	22,736,000	23,683,000
A011-2	Pay of Other Staff	75	75	23,981,000	19,118,000	23,981,000
A012	ALLOWANCES			105,588,000	86,784,000	94,863,000
A012-1	Regular Allowances			104,397,000	85,593,000	93,672,000
A012-2	Other Allowances (excluding			1,191,000	1,191,000	1,191,000
A03	Operating Expenses			6,992,000	5,042,000	6,992,000
A032	COMMUNICATIONS			284,000	284,000	284,000
A033	UTILITIES			1,981,000	31,000	1,981,000
A034	OCCUPANCY COSTS			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			3,847,000	3,847,000	3,847,000
A039	GENERAL			764,000	764,000	764,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			687,000	687,000	687,000
A130	TRANSPORT			294,000	294,000	294,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	274,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
Total-SESSIONS COURTS KHAIRPUR					164,439,000	150,206,000
KX0032	CIVIL COURTS KHAIRPUR					
A01	Employees Related Expenses.			300,088,000	267,587,000	281,926,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	214	214	92,283,000	86,073,000	92,343,000
A011-1	Pay of Officer	29	29	34,793,000	33,988,000	34,793,000
A011-2	Pay of Other Staff	185	185	57,490,000	52,085,000	57,550,000
A012	ALLOWANCES			207,805,000	181,514,000	189,583,000
A012-1	Regular Allowances			204,828,000	178,537,000	186,606,000
A012-2	Other Allowances (excluding			2,977,000	2,977,000	2,977,000
A03	Operating Expenses			11,159,000	9,858,000	11,159,000
A032	COMMUNICATIONS			659,000	659,000	659,000
A033	UTILITIES			1,301,000		1,301,000
A038	TRAVEL & TRANSPORTATION			8,160,000	8,160,000	8,160,000
A039	GENERAL			1,039,000	1,039,000	1,039,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			453,000	453,000	453,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			205,000	205,000	205,000
Total-CIVIL COURTS KHAIRPUR				313,610,000	279,808,000	293,538,000
KX0034	FAMILY COURT DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			10,036,000	5,603,000	7,555,000
A011	PAY	6	6	3,123,000	1,695,000	3,123,000
A011-1	Pay of Officer	1	1	1,212,000	939,000	1,212,000
A011-2	Pay of Other Staff	5	5	1,911,000	756,000	1,911,000
A012	ALLOWANCES			6,913,000	3,908,000	4,432,000
A012-1	Regular Allowances			6,872,000	3,867,000	4,391,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			895,000	570,000	895,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			172,000	172,000	172,000
A09	Physical Assets			627,000	627,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			77,000	77,000	77,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-FAMILY COURT DISTRICT KHAIRPUR				11,635,000	6,877,000	8,527,000
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR					
A01	Employees Related Expenses.			35,138,000	32,767,000	32,673,000
A011	PAY	21	21	12,892,000	10,687,000	14,226,000
A011-1	Pay of Officer	6	6	5,871,000	6,830,000	7,205,000
A011-2	Pay of Other Staff	15	15	7,021,000	3,857,000	7,021,000
A012	ALLOWANCES			22,246,000	22,080,000	18,447,000
A012-1	Regular Allowances			21,909,000	21,743,000	18,110,000
A012-2	Other Allowances (excluding			337,000	337,000	337,000
A03	Operating Expenses			4,235,000	3,347,000	4,235,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,147,000	1,147,000	1,147,000
A039	GENERAL			998,000	998,000	998,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			483,000	483,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	91,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM)				40,216,000	38,457,000	37,268,000
KHAIRPUR						
KX0675	CONSUMER PROTECTION COURT DISTRICT					
	KHAIRPUR					
A01	Employees Related Expenses.			11,715,000	9,570,000	10,533,000
A011	PAY	8	8	3,625,000	3,616,000	3,625,000
A011-1	Pay of Officer	2	2	1,211,000	1,211,000	1,211,000
A011-2	Pay of Other Staff	6	6	2,414,000	2,405,000	2,414,000
A012	ALLOWANCES			8,090,000	5,954,000	6,908,000
A012-1	Regular Allowances			7,699,000	5,563,000	6,517,000
A012-2	Other Allowances (excluding			391,000	391,000	391,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL &			1,116,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT				15,430,000	12,882,000	13,521,000
KHAIRPUR						

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0039	CIVIL COURTS LARKANA					
A01	Employees Related Expenses.			219,168,000	207,652,000	217,468,000
A011	PAY	174	174	67,190,000	65,460,000	67,208,000
A011-1	Pay of Officer	22	22	22,773,000	22,253,000	22,773,000
A011-2	Pay of Other Staff	152	152	44,417,000	43,207,000	44,435,000
A012	ALLOWANCES			151,978,000	142,192,000	150,260,000
A012-1	Regular Allowances			150,770,000	140,578,000	149,052,000
A012-2	Other Allowances (excluding			1,208,000	1,614,000	1,208,000
A03	Operating Expenses			8,696,000	7,071,000	8,696,000
A032	COMMUNICATIONS			296,000	296,000	296,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			510,000	510,000	510,000
A038	TRAVEL & TRANSPORTATION			5,276,000	5,276,000	5,276,000
A039	GENERAL			989,000	989,000	989,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			537,000	537,000	537,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			185,000	185,000	185,000
Total-CIVIL COURTS LARKANA				230,311,000	217,170,000	226,701,000
LN0040	SESSIONS COURTS LARKANA					
A01	Employees Related Expenses.			184,054,000	158,632,000	175,167,000
A011	PAY	102	102	56,817,000	50,092,000	59,862,000
A011-1	Pay of Officer	23	23	17,043,000	19,125,000	20,088,000
A011-2	Pay of Other Staff	79	79	39,774,000	30,967,000	39,774,000
A012	ALLOWANCES			127,237,000	108,540,000	115,305,000
A012-1	Regular Allowances			125,936,000	106,557,000	114,004,000
A012-2	Other Allowances (excluding			1,301,000	1,983,000	1,301,000
A03	Operating Expenses			9,062,000	6,203,000	9,062,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			419,000	419,000	419,000
A033	UTILITIES			2,859,000		2,859,000
A034	OCCUPANCY COSTS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			4,323,000	4,323,000	4,323,000
A039	GENERAL			1,365,000	1,365,000	1,365,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,425,000	1,425,000	1,425,000
A130	TRANSPORT			705,000	705,000	705,000
A131	MACHINERY AND EQUIPMENT			447,000	447,000	447,000
A132	FURNITURE AND FIXTURE			273,000	273,000	273,000
Total-SESSIONS COURTS LARKANA				198,088,000	169,807,000	185,654,000
LN0041	FAMILY COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			13,149,000	12,450,000	13,141,000
A011	PAY	6	6	4,186,000	4,129,000	4,186,000
A011-1	Pay of Officer	1	1	1,378,000	1,365,000	1,378,000
A011-2	Pay of Other Staff	5	5	2,808,000	2,764,000	2,808,000
A012	ALLOWANCES			8,963,000	8,321,000	8,955,000
A012-1	Regular Allowances			8,963,000	8,321,000	8,955,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			776,000	776,000	776,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			347,000	347,000	347,000
A09	Physical Assets			627,000	627,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			72,000	72,000	72,000
A131	MACHINERY AND			38,000	38,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	34,000
	FIXTURE					
Total-FAMILY COURT DISTRICT LARKANA				14,624,000	13,925,000	13,989,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA					
A01	Employees Related Expenses.			42,798,000	40,564,000	42,965,000
A011	PAY	22	22	13,416,000	11,810,000	13,416,000
A011-1	Pay of Officer	6	6	3,994,000	2,643,000	3,994,000
A011-2	Pay of Other Staff	16	16	9,422,000	9,167,000	9,422,000
A012	ALLOWANCES			29,382,000	28,754,000	29,549,000
A012-1	Regular Allowances			26,817,000	25,258,000	26,984,000
A012-2	Other Allowances (excluding			2,565,000	3,496,000	2,565,000
A03	Operating Expenses			4,301,000	3,413,000	4,301,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL &			1,213,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	91,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM) LARKANA				47,942,000	44,820,000	47,626,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0545	CONSUMER PROTECTION COURT DISTRICT					
	LARKANA					
A01	Employees Related Expenses.			11,427,000	10,879,000	11,784,000
A011	PAY	8	8	3,527,000	3,188,000	3,527,000
A011-1	Pay of Officer	2	2	1,271,000	939,000	1,271,000
A011-2	Pay of Other Staff	6	6	2,256,000	2,249,000	2,256,000
A012	ALLOWANCES			7,900,000	7,691,000	8,257,000
A012-1	Regular Allowances			7,505,000	7,296,000	7,862,000
A012-2	Other Allowances (excluding			395,000	395,000	395,000
A03	Operating Expenses			2,990,000	2,587,000	2,990,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			185,000	185,000	185,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT				15,144,000	14,193,000	14,774,000
LARKANA						
LN0598	SPECIAL COURT CNS-I (PROVINCIAL)					
	LARKANA					
A01	Employees Related Expenses.				17,241,000	38,335,000
A011	PAY		22		6,202,000	10,901,000
A011-1	Pay of Officer		8		2,522,000	3,475,000
A011-2	Pay of Other Staff		14		3,680,000	7,426,000
A012	ALLOWANCES				11,039,000	27,434,000
A012-1	Regular Allowances				10,833,000	26,760,000
A012-2	Other Allowances (excluding				206,000	674,000
A03	Operating Expenses				2,630,000	4,557,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				416,000	457,000
A033	UTILITIES				685,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				625,000	1,213,000
A039	GENERAL				648,000	998,000
A09	Physical Assets				341,000	
A092	COMPUTER EQUIPMENT				341,000	
A13	Repairs and Maintenance				271,000	360,000
A130	TRANSPORT				106,000	141,000
A131	MACHINERY AND EQUIPMENT				96,000	128,000
A132	FURNITURE AND FIXTURE				69,000	91,000
Total-SPECIAL COURT CNS-I (PROVINCIAL) LARKANA					20,483,000	43,252,000
LN0599	SPECIAL COURT CNS-II (PROVINCIAL) LARKANA					
A01	Employees Related Expenses.				17,942,000	37,001,000
A011	PAY	21			5,799,000	10,255,000
A011-1	Pay of Officer	8			2,333,000	4,001,000
A011-2	Pay of Other Staff	13			3,466,000	6,254,000
A012	ALLOWANCES				12,143,000	26,746,000
A012-1	Regular Allowances				11,258,000	25,495,000
A012-2	Other Allowances (excluding				885,000	1,251,000
A03	Operating Expenses				2,832,000	4,557,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				685,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				781,000	1,213,000
A039	GENERAL				653,000	998,000
A09	Physical Assets				44,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				2,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				295,000	360,000
A130	TRANSPORT				106,000	141,000
A131	MACHINERY AND EQUIPMENT				98,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000
Total-SPECIAL COURT CNS-II (PROVINCIAL) LARKANA					21,113,000	41,918,000
MP0039	SESSIONS COURTS MIRPURKHAS					
A01	Employees Related Expenses.			100,479,000	90,454,000	98,471,000
A011	PAY	56	56	32,818,000	29,144,000	32,838,000
A011-1	Pay of Officer	10	10	15,889,000	12,431,000	15,889,000
A011-2	Pay of Other Staff	46	46	16,929,000	16,713,000	16,949,000
A012	ALLOWANCES			67,661,000	61,310,000	65,633,000
A012-1	Regular Allowances			67,023,000	60,672,000	64,995,000
A012-2	Other Allowances (excluding			638,000	638,000	638,000
A03	Operating Expenses			5,949,000	3,835,000	5,949,000
A032	COMMUNICATIONS			655,000	655,000	655,000
A033	UTILITIES			2,114,000		2,114,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			2,314,000	2,314,000	2,314,000
A039	GENERAL			738,000	738,000	738,000
A09	Physical Assets			3,547,000	3,547,000	924,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			1,048,000	1,048,000	1,048,000
A130	TRANSPORT			533,000	533,000	533,000
A131	MACHINERY AND EQUIPMENT			338,000	338,000	338,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-SESSIONS COURTS MIRPURKHAS					111,023,000	98,884,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0040	CIVIL COURTS MIRPURKHAS					
A01	Employees Related Expenses.			172,478,000	154,888,000	165,932,000
A011	PAY	118	118	53,322,000	49,553,000	53,322,000
A011-1	Pay of Officer	17	17	21,848,000	18,398,000	21,848,000
A011-2	Pay of Other Staff	101	101	31,474,000	31,155,000	31,474,000
A012	ALLOWANCES			119,156,000	105,335,000	112,610,000
A012-1	Regular Allowances			118,712,000	104,891,000	112,166,000
A012-2	Other Allowances (excluding			444,000	444,000	444,000
A03	Operating Expenses			8,279,000	6,002,000	8,279,000
A032	COMMUNICATIONS			484,000	484,000	484,000
A033	UTILITIES			2,277,000		2,277,000
A034	OCCUPANCY COSTS			608,000	608,000	608,000
A038	TRAVEL & TRANSPORTATION			4,131,000	4,131,000	4,131,000
A039	GENERAL			779,000	779,000	779,000
A09	Physical Assets			1,910,000	1,910,000	536,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			476,000	476,000	476,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-CIVIL COURTS MIRPURKHAS				183,143,000	163,276,000	175,223,000
MP0041	FAMILY COURT DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			13,637,000	11,816,000	12,853,000
A011	PAY	6	6	4,306,000	3,864,000	4,306,000
A011-1	Pay of Officer	1	1	2,778,000	2,742,000	2,778,000
A011-2	Pay of Other Staff	5	5	1,528,000	1,122,000	1,528,000
A012	ALLOWANCES			9,331,000	7,952,000	8,547,000
A012-1	Regular Allowances			9,299,000	7,920,000	8,515,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			688,000	567,000	688,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			133,000	133,000	133,000
A033	UTILITIES			121,000		121,000
A038	TRAVEL & TRANSPORTATION			245,000	245,000	245,000
A039	GENERAL			189,000	189,000	189,000
A09	Physical Assets			627,000	627,000	488,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-FAMILY COURT DISTRICT MIRPURKHAS				15,072,000	13,130,000	14,149,000
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS					
A01	Employees Related Expenses.			30,782,000	30,590,000	32,397,000
A011	PAY	20	20	10,186,000	9,985,000	10,648,000
A011-1	Pay of Officer	5	5	3,821,000	3,582,000	3,861,000
A011-2	Pay of Other Staff	15	15	6,365,000	6,403,000	6,787,000
A012	ALLOWANCES			20,596,000	20,605,000	21,749,000
A012-1	Regular Allowances			20,137,000	19,955,000	21,290,000
A012-2	Other Allowances (excluding			459,000	650,000	459,000
A03	Operating Expenses			4,557,000	3,669,000	4,557,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	91,000
	FIXTURE					
Total-SPECIAL COURTS ANTI-TERRORISM				36,182,000	35,102,000	37,314,000
MIRPURKHAS						
MP0526	CONSUMER PROTECTION COURT DISTRICT					
	MIPRPURKHAS					
A01	Employees Related Expenses.			12,895,000	11,734,000	12,461,000
A011	PAY	8	8	3,751,000	3,572,000	3,751,000
A011-1	Pay of Officer	2	2	1,378,000	1,205,000	1,378,000
A011-2	Pay of Other Staff	6	6	2,373,000	2,367,000	2,373,000
A012	ALLOWANCES			9,144,000	8,162,000	8,710,000
A012-1	Regular Allowances			8,737,000	7,755,000	8,303,000
A012-2	Other Allowances (excluding			407,000	407,000	407,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL &			1,116,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	488,000
A092	COMPUTER			341,000	341,000	288,000
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT				16,619,000	15,055,000	15,946,000
MIPRPURKHAS						

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0612	SPECIAL COURT CNS (PROVINCIAL)					
	MIRPURKHAS DIVISION					
A01	Employees Related Expenses.				20,312,000	31,577,000
A011	PAY		21		6,532,000	8,961,000
A011-1	Pay of Officer		6		3,527,000	3,902,000
A011-2	Pay of Other Staff		15		3,005,000	5,059,000
A012	ALLOWANCES				13,780,000	22,616,000
A012-1	Regular Allowances				13,422,000	22,252,000
A012-2	Other Allowances (excluding				358,000	364,000
A03	Operating Expenses				3,558,000	4,557,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,197,000	1,213,000
A039	GENERAL				903,000	998,000
A09	Physical Assets				441,000	
A092	COMPUTER EQUIPMENT				341,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				308,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND EQUIPMENT				98,000	128,000
A132	FURNITURE AND FIXTURE				69,000	91,000
Total-SPECIAL COURT CNS (PROVINCIAL)					24,619,000	36,494,000
MIRPURKHAS DIVISION						
MX0024	SESSIONS COURTS MITHI					
A01	Employees Related Expenses.			91,706,000	94,719,000	101,080,000
A011	PAY	58	58	29,770,000	31,188,000	33,563,000
A011-1	Pay of Officer	11	11	13,810,000	16,670,000	17,599,000
A011-2	Pay of Other Staff	47	47	15,960,000	14,518,000	15,964,000
A012	ALLOWANCES			61,936,000	63,531,000	67,517,000
A012-1	Regular Allowances			60,860,000	62,455,000	66,441,000
A012-2	Other Allowances (excluding			1,076,000	1,076,000	1,076,000
A03	Operating Expenses			4,152,000	3,175,000	4,152,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			230,000	230,000	230,000
A033	UTILITIES			1,227,000	250,000	1,227,000
A034	OCCUPANCY COSTS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			2,215,000	2,215,000	2,215,000
A039	GENERAL			467,000	467,000	467,000
A09	Physical Assets			3,547,000	3,547,000	924,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			569,000	569,000	569,000
A130	TRANSPORT			313,000	313,000	313,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-SESSIONS COURTS MITHI				99,974,000	102,010,000	106,725,000
MX0025	CIVIL COURTS MITHI					
A01	Employees Related Expenses.			133,148,000	124,933,000	132,859,000
A011	PAY	75	75	41,544,000	39,645,000	42,820,000
A011-1	Pay of Officer	11	11	19,243,000	19,343,000	20,504,000
A011-2	Pay of Other Staff	64	64	22,301,000	20,302,000	22,316,000
A012	ALLOWANCES			91,604,000	85,288,000	90,039,000
A012-1	Regular Allowances			89,481,000	82,430,000	87,916,000
A012-2	Other Allowances (excluding			2,123,000	2,858,000	2,123,000
A03	Operating Expenses			5,053,000	4,076,000	5,053,000
A032	COMMUNICATIONS			225,000	225,000	225,000
A033	UTILITIES			1,251,000	274,000	1,251,000
A034	OCCUPANCY COSTS			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			2,999,000	2,999,000	2,999,000
A039	GENERAL			462,000	462,000	462,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			321,000	321,000	321,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-CIVIL COURTS MITHI				140,432,000	131,240,000	138,721,000
MX0026	FAMILY COURT DISTRICT MITHI					
A01	Employees Related Expenses.			13,224,000	12,915,000	13,530,000
A011	PAY	6	6	4,435,000	4,285,000	4,435,000
A011-1	Pay of Officer	1	1	2,227,000	2,120,000	2,227,000
A011-2	Pay of Other Staff	5	5	2,208,000	2,165,000	2,208,000
A012	ALLOWANCES			8,789,000	8,630,000	9,095,000
A012-1	Regular Allowances			8,747,000	8,588,000	9,053,000
A012-2	Other Allowances (excluding			42,000	42,000	42,000
A03	Operating Expenses			570,000	570,000	570,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			148,000	148,000	148,000
A09	Physical Assets			627,000	627,000	488,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-FAMILY COURT DISTRICT MITHI				14,421,000	14,112,000	14,588,000
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			13,038,000	8,916,000	11,032,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,547,000	2,367,000	3,547,000
A011-1	Pay of Officer	2	2	1,728,000	557,000	1,728,000
A011-2	Pay of Other Staff	6	6	1,819,000	1,810,000	1,819,000
A012	ALLOWANCES			9,491,000	6,549,000	7,485,000
A012-1	Regular Allowances			8,482,000	5,540,000	6,476,000
A012-2	Other Allowances (excluding			1,009,000	1,009,000	1,009,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	488,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI				16,762,000	12,237,000	14,517,000
MY0023	SESSIONS COURTS MATIARI					
A01	Employees Related Expenses.			103,851,000	94,798,000	102,961,000
A011	PAY	62	62	32,619,000	30,402,000	34,427,000
A011-1	Pay of Officer	14	14	12,232,000	13,079,000	14,040,000
A011-2	Pay of Other Staff	48	48	20,387,000	17,323,000	20,387,000
A012	ALLOWANCES			71,232,000	64,396,000	68,534,000
A012-1	Regular Allowances			71,127,000	63,581,000	68,429,000
A012-2	Other Allowances (excluding			105,000	815,000	105,000
A03	Operating Expenses			5,101,000	4,124,000	5,101,000
A032	COMMUNICATIONS			332,000	332,000	332,000
A033	UTILITIES			1,227,000	250,000	1,227,000
A034	OCCUPANCY COSTS			82,000	82,000	82,000
A038	TRAVEL & TRANSPORTATION			1,842,000	1,842,000	1,842,000
A039	GENERAL			1,618,000	1,618,000	1,618,000
A09	Physical Assets			3,547,000	3,547,000	348,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			1,705,000	1,705,000	
	EQUIPMENT					
A096	PURCHASE OF			1,342,000	1,342,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			671,000	671,000	671,000
A130	TRANSPORT			252,000	252,000	252,000
A131	MACHINERY AND			224,000	224,000	224,000
	EQUIPMENT					
A132	FURNITURE AND			195,000	195,000	195,000
	FIXTURE					
Total-SESSIONS COURTS MATIARI				113,170,000	103,140,000	109,081,000
MY0025	CIVIL COURTS MATIARI					
A01	Employees Related Expenses.			139,874,000	131,507,000	141,055,000
A011	PAY	111	111	43,830,000	41,270,000	43,857,000
A011-1	Pay of Officer	15	15	13,428,000	11,624,000	13,428,000
A011-2	Pay of Other Staff	96	96	30,402,000	29,646,000	30,429,000
A012	ALLOWANCES			96,044,000	90,237,000	97,198,000
A012-1	Regular Allowances			94,309,000	88,063,000	95,463,000
A012-2	Other Allowances (excluding			1,735,000	2,174,000	1,735,000
A03	Operating Expenses			7,727,000	6,426,000	7,727,000
A032	COMMUNICATIONS			588,000	588,000	588,000
A033	UTILITIES			1,460,000	159,000	1,460,000
A034	OCCUPANCY COSTS			154,000	154,000	154,000
A038	TRAVEL &			3,628,000	3,628,000	3,628,000
	TRANSPORTATION					
A039	GENERAL			1,897,000	1,897,000	1,897,000
A09	Physical Assets			1,910,000	1,910,000	378,000
A092	COMPUTER			682,000	682,000	130,000
	EQUIPMENT					
A096	PURCHASE OF			928,000	928,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			723,000	723,000	723,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			506,000	506,000	506,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-CIVIL COURTS MATIARI				150,234,000	140,566,000	149,883,000
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI					
A01	Employees Related Expenses.			11,875,000	11,607,000	12,440,000
A011	PAY	8	8	3,760,000	3,557,000	3,760,000
A011-1	Pay of Officer	2	2	1,901,000	1,709,000	1,901,000
A011-2	Pay of Other Staff	6	6	1,859,000	1,848,000	1,859,000
A012	ALLOWANCES			8,115,000	8,050,000	8,680,000
A012-1	Regular Allowances			7,724,000	7,659,000	8,289,000
A012-2	Other Allowances (excluding			391,000	391,000	391,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	330,000
A092	COMPUTER EQUIPMENT			341,000	341,000	130,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT MATIARI				15,590,000	14,919,000	15,758,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE					
A01	Employees Related Expenses.			135,970,000	130,342,000	137,094,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	78	43,623,000	42,043,000	43,854,000
A011-1	Pay of Officer	16	16	16,915,000	16,532,000	17,073,000
A011-2	Pay of Other Staff	62	62	26,708,000	25,511,000	26,781,000
A012	ALLOWANCES			92,347,000	88,299,000	93,240,000
A012-1	Regular Allowances			91,107,000	87,059,000	92,000,000
A012-2	Other Allowances (excluding			1,240,000	1,240,000	1,240,000
A03	Operating Expenses			6,421,000	4,471,000	6,421,000
A032	COMMUNICATIONS			273,000	273,000	273,000
A033	UTILITIES			1,950,000		1,950,000
A034	OCCUPANCY COSTS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			3,354,000	3,354,000	3,354,000
A039	GENERAL			710,000	710,000	710,000
A09	Physical Assets			3,547,000	3,547,000	1,482,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,182,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			644,000	644,000	644,000
A130	TRANSPORT			418,000	418,000	418,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-SESSIONS COURTS NAUSHERO FEROZE				146,582,000	139,004,000	145,641,000
NX0027	CIVIL COURTS NAUSHERO FEROZE					
A01	Employees Related Expenses.			257,390,000	239,508,000	255,867,000
A011	PAY	179	179	82,900,000	76,793,000	82,951,000
A011-1	Pay of Officer	23	23	24,828,000	20,820,000	24,828,000
A011-2	Pay of Other Staff	156	156	58,072,000	55,973,000	58,123,000
A012	ALLOWANCES			174,490,000	162,715,000	172,916,000
A012-1	Regular Allowances			172,480,000	159,999,000	170,906,000
A012-2	Other Allowances (excluding			2,010,000	2,716,000	2,010,000
A03	Operating Expenses			9,687,000	7,737,000	9,687,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			449,000	449,000	449,000
A033	UTILITIES			1,950,000		1,950,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			6,370,000	6,370,000	6,370,000
A039	GENERAL			790,000	790,000	790,000
A09	Physical Assets			1,910,000	1,910,000	791,000
A092	COMPUTER EQUIPMENT			682,000	682,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			355,000	355,000	355,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-CIVIL COURTS NAUSHERO FEROZE				269,342,000	249,510,000	266,700,000
NX0028	FAMILY COURTS DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			12,848,000	11,109,000	11,944,000
A011	PAY	6	6	3,774,000	3,527,000	3,774,000
A011-1	Pay of Officer	1	1	1,378,000	1,172,000	1,378,000
A011-2	Pay of Other Staff	5	5	2,396,000	2,355,000	2,396,000
A012	ALLOWANCES			9,074,000	7,582,000	8,170,000
A012-1	Regular Allowances			8,354,000	6,862,000	7,450,000
A012-2	Other Allowances (excluding			720,000	720,000	720,000
A03	Operating Expenses			600,000	600,000	600,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			421,000	421,000	421,000
A039	GENERAL			141,000	141,000	141,000
A09	Physical Assets			627,000	627,000	791,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			96,000	96,000	96,000
A131	MACHINERY AND			51,000	51,000	51,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	45,000
	FIXTURE					
Total-FAMILY COURTS DISTRICT NAUSHERO FEROZE				14,171,000	12,432,000	13,431,000
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE					
A01	Employees Related Expenses.			33,193,000	26,794,000	31,067,000
A011	PAY	21	21	11,374,000	8,562,000	11,374,000
A011-1	Pay of Officer	6	6	4,699,000	2,028,000	4,699,000
A011-2	Pay of Other Staff	15	15	6,675,000	6,534,000	6,675,000
A012	ALLOWANCES			21,819,000	18,232,000	19,693,000
A012-1	Regular Allowances			21,347,000	17,470,000	19,221,000
A012-2	Other Allowances (excluding			472,000	762,000	472,000
A03	Operating Expenses			4,557,000	3,669,000	4,557,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A038	TRAVEL &			1,213,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	91,000
	FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE				38,593,000	31,306,000	35,984,000
NX0402	CONSUMER PROTECTION COURT DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			11,845,000	11,400,000	11,987,000
A011	PAY	8	8	3,400,000	3,526,000	3,649,000
A011-1	Pay of Officer	2	2	1,788,000	1,922,000	2,037,000
A011-2	Pay of Other Staff	6	6	1,612,000	1,604,000	1,612,000
A012	ALLOWANCES			8,445,000	7,874,000	8,338,000
A012-1	Regular Allowances			8,046,000	7,475,000	7,939,000
A012-2	Other Allowances (excluding			399,000	399,000	399,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT NAUSHERO FEROZE				15,560,000	14,712,000	14,975,000
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER					
A01	Employees Related Expenses.			11,746,000	9,238,000	10,302,000
A011	PAY	8	8	3,457,000	3,344,000	3,457,000
A011-1	Pay of Officer	2	2	940,000	940,000	940,000
A011-2	Pay of Other Staff	6	6	2,517,000	2,404,000	2,517,000
A012	ALLOWANCES			8,289,000	5,894,000	6,845,000
A012-1	Regular Allowances			7,894,000	5,499,000	6,450,000
A012-2	Other Allowances (excluding			395,000	395,000	395,000
A03	Operating Expenses			2,990,000	2,587,000	2,990,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			185,000	185,000	185,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	488,000
A092	COMPUTER EQUIPMENT			341,000	527,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000		
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER				15,463,000	12,552,000	13,780,000
SB0034	FAMILY COURT DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			12,782,000	11,694,000	12,720,000
A011	PAY	6	6	4,237,000	3,913,000	4,237,000
A011-1	Pay of Officer	1	1	2,372,000	2,148,000	2,372,000
A011-2	Pay of Other Staff	5	5	1,865,000	1,765,000	1,865,000
A012	ALLOWANCES			8,545,000	7,781,000	8,483,000
A012-1	Regular Allowances			8,541,000	7,777,000	8,479,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A09	Physical Assets			627,000	627,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-FAMILY COURT DISTRICT BENAZIRABAD				13,409,000	12,321,000	12,720,000
SB0035	SESSIONS COURTS BENAZIRABAD					
A01	Employees Related Expenses.			169,331,000	162,412,000	173,895,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	105	53,767,000	52,280,000	56,118,000
A011-1	Pay of Officer	18	18	25,641,000	26,437,000	27,992,000
A011-2	Pay of Other Staff	87	87	28,126,000	25,843,000	28,126,000
A012	ALLOWANCES			115,564,000	110,132,000	117,777,000
A012-1	Regular Allowances			114,913,000	109,481,000	117,126,000
A012-2	Other Allowances (excluding			651,000	651,000	651,000
A03	Operating Expenses			5,739,000	5,089,000	5,739,000
A032	COMMUNICATIONS			367,000	367,000	367,000
A033	UTILITIES			980,000	330,000	980,000
A034	OCCUPANCY COSTS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			3,665,000	3,665,000	3,665,000
A039	GENERAL			593,000	593,000	593,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			573,000	573,000	573,000
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-SESSIONS COURTS BENAZIRABAD				179,190,000	171,621,000	180,207,000
SB0036	CIVIL COURTS BENAZIRABAD					
A01	Employees Related Expenses.			208,989,000	183,272,000	199,549,000
A011	PAY	161	161	64,380,000	57,901,000	64,472,000
A011-1	Pay of Officer	22	22	28,366,000	22,844,000	28,366,000
A011-2	Pay of Other Staff	139	139	36,014,000	35,057,000	36,106,000
A012	ALLOWANCES			144,609,000	125,371,000	135,077,000
A012-1	Regular Allowances			144,139,000	124,729,000	134,607,000
A012-2	Other Allowances (excluding			470,000	642,000	470,000
A03	Operating Expenses			11,836,000	7,284,000	11,836,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			409,000	409,000	409,000
A033	UTILITIES			4,552,000		4,552,000
A034	OCCUPANCY COSTS			670,000	670,000	670,000
A038	TRAVEL & TRANSPORTATION			5,610,000	5,610,000	5,610,000
A039	GENERAL			595,000	595,000	595,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			546,000	546,000	546,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-CIVIL COURTS BENAZIRABAD				223,281,000	193,012,000	211,931,000
SB0037	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD					
A01	Employees Related Expenses.			33,234,000	33,216,000	33,131,000
A011	PAY	21	21	11,125,000	10,905,000	11,151,000
A011-1	Pay of Officer	6	6	4,912,000	4,785,000	4,938,000
A011-2	Pay of Other Staff	15	15	6,213,000	6,120,000	6,213,000
A012	ALLOWANCES			22,109,000	22,311,000	21,980,000
A012-1	Regular Allowances			21,827,000	22,029,000	21,698,000
A012-2	Other Allowances (excluding			282,000	282,000	282,000
A03	Operating Expenses			4,557,000	3,669,000	4,557,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	91,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM)				38,634,000	37,728,000	38,048,000
BENAZIRABAD						
SB0491	CONSUMER PROTECTION COURT DISTRICT					
	SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			11,692,000	9,701,000	10,754,000
A011	PAY	8	8	3,495,000	3,616,000	3,760,000
A011-1	Pay of Officer	2	2	1,211,000	1,211,000	1,211,000
A011-2	Pay of Other Staff	6	6	2,284,000	2,405,000	2,549,000
A012	ALLOWANCES			8,197,000	6,085,000	6,994,000
A012-1	Regular Allowances			7,795,000	5,683,000	6,592,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL &			1,116,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CONSUMER PROTECTION COURT DISTRICT				15,416,000	13,022,000	13,751,000
SHAHEED BENAZIRABAD						
SB0572	SPECIAL COURT CNS (PROVINCIAL) SHAHEED					
	BENAZIRABAD DIVISION					
A01	Employees Related Expenses.				26,300,000	40,382,000
A011	PAY	21			8,463,000	11,418,000
A011-1	Pay of Officer	6			3,822,000	3,822,000
A011-2	Pay of Other Staff	15			4,641,000	7,596,000
A012	ALLOWANCES				17,837,000	28,964,000
A012-1	Regular Allowances				16,678,000	27,674,000
A012-2	Other Allowances (excluding				1,159,000	1,290,000
A03	Operating Expenses				3,317,000	4,301,000
A032	COMMUNICATIONS				404,000	457,000
A033	UTILITIES				745,000	1,633,000
A038	TRAVEL &				1,197,000	1,213,000
	TRANSPORTATION					
A039	GENERAL				971,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER				341,000	
	EQUIPMENT					
A096	PURCHASE OF				42,000	
	PLANT & MACHINERY					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND				128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				91,000	91,000
	FIXTURE					
Total-SPECIAL COURT CNS (PROVINCIAL) SHAHEED					30,460,000	45,043,000
BENAZIRABAD DIVISION						
SL0094	CONSUMER PROTECTION COURT DISTRICT					
	SUJAWAL					
A01	Employees Related Expenses.			11,594,000	9,574,000	10,524,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,569,000	3,561,000	3,569,000
A011-1	Pay of Officer	2	2	1,225,000	1,225,000	1,225,000
A011-2	Pay of Other Staff	6	6	2,344,000	2,336,000	2,344,000
A012	ALLOWANCES			8,025,000	6,013,000	6,955,000
A012-1	Regular Allowances			7,634,000	5,622,000	6,564,000
A012-2	Other Allowances (excluding			391,000	391,000	391,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	791,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT SUJAWAL				15,318,000	12,895,000	14,312,000
SL0161	SESSION COURT SUJAWAL					
A01	Employees Related Expenses.			76,622,000	85,866,000	74,453,000
A011	PAY	57	57	19,948,000	22,120,000	23,760,000
A011-1	Pay of Officer	13	13	6,871,000	10,074,000	10,651,000
A011-2	Pay of Other Staff	44	44	13,077,000	12,046,000	13,109,000
A012	ALLOWANCES			56,674,000	63,746,000	50,693,000
A012-1	Regular Allowances			56,674,000	63,746,000	50,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,024,000	6,221,000	4,024,000
A032	COMMUNICATIONS			561,000	837,000	561,000
A038	TRAVEL & TRANSPORTATION			1,605,000	2,392,000	1,605,000
A039	GENERAL			1,858,000	2,992,000	1,858,000
A09	Physical Assets			3,547,000	3,547,000	1,482,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,182,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			1,342,000	1,342,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			368,000	718,000	368,000
A130	TRANSPORT			158,000	308,000	158,000
A131	MACHINERY AND			105,000	205,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	205,000	105,000
	FIXTURE					
Total-SESSION COURT SUJAWAL				84,561,000	96,352,000	80,327,000
SL0162	CIVIL COURT SUJAWAL					
A01	Employees Related Expenses.			34,392,000	61,953,000	54,442,000
A011	PAY	49	49	7,802,000	15,967,000	16,917,000
A011-1	Pay of Officer	7	7	2,588,000	6,498,000	6,888,000
A011-2	Pay of Other Staff	42	42	5,214,000	9,469,000	10,029,000
A012	ALLOWANCES			26,590,000	45,986,000	37,525,000
A012-1	Regular Allowances			26,590,000	45,945,000	37,425,000
A012-2	Other Allowances (excluding				41,000	100,000
A03	Operating Expenses			1,661,000	7,911,000	1,661,000
A032	COMMUNICATIONS			161,000	761,000	161,000
A038	TRAVEL &			803,000	2,803,000	803,000
	TRANSPORTATION					
A039	GENERAL			697,000	4,347,000	697,000
A09	Physical Assets			1,910,000	1,910,000	839,000
A092	COMPUTER			682,000	682,000	591,000
	EQUIPMENT					
A096	PURCHASE OF			928,000	928,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			159,000	1,259,000	159,000
A130	TRANSPORT			53,000	553,000	53,000
A131	MACHINERY AND			53,000	353,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	353,000	53,000
	FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL COURT SUJAWAL				38,122,000	73,033,000	57,101,000
SL0163	FAMILY COURT SUJAWAL					
A01	Employees Related Expenses.			21,890,000	20,216,000	12,051,000
A011	PAY	12	12	3,759,000	2,955,000	3,759,000
A011-1	Pay of Officer	2	2	753,000	415,000	753,000
A011-2	Pay of Other Staff	10	10	3,006,000	2,540,000	3,006,000
A012	ALLOWANCES			18,131,000	17,261,000	8,292,000
A012-1	Regular Allowances			18,010,000	17,140,000	8,171,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,551,000	1,551,000	1,551,000
A032	COMMUNICATIONS			268,000	268,000	268,000
A038	TRAVEL & TRANSPORTATION			590,000	590,000	590,000
A039	GENERAL			693,000	693,000	693,000
A09	Physical Assets			627,000	627,000	791,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-FAMILY COURT SUJAWAL				24,227,000	22,553,000	14,552,000
SN0029	SESSIONS COURTS SANGHAR					
A01	Employees Related Expenses.			141,819,000	130,382,000	138,848,000
A011	PAY	91	91	44,198,000	42,595,000	44,386,000
A011-1	Pay of Officer	18	18	17,410,000	15,941,000	17,598,000
A011-2	Pay of Other Staff	73	73	26,788,000	26,654,000	26,788,000
A012	ALLOWANCES			97,621,000	87,787,000	94,462,000
A012-1	Regular Allowances			97,178,000	87,344,000	94,019,000
A012-2	Other Allowances (excluding			443,000	443,000	443,000
A03	Operating Expenses			7,250,000	4,973,000	7,250,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			454,000	454,000	454,000
A033	UTILITIES			2,318,000	41,000	2,318,000
A034	OCCUPANCY COSTS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			3,698,000	3,698,000	3,698,000
A039	GENERAL			756,000	756,000	756,000
A09	Physical Assets			3,547,000	3,547,000	624,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			820,000	820,000	820,000
A130	TRANSPORT			423,000	423,000	423,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-SESSIONS COURTS SANGHAR				153,436,000	139,722,000	147,542,000
SN0030	CIVIL COURTS SANGHAR					
A01	Employees Related Expenses.			188,602,000	161,681,000	177,726,000
A011	PAY	115	115	60,445,000	52,495,000	60,496,000
A011-1	Pay of Officer	17	17	19,056,000	12,113,000	19,056,000
A011-2	Pay of Other Staff	98	98	41,389,000	40,382,000	41,440,000
A012	ALLOWANCES			128,157,000	109,186,000	117,230,000
A012-1	Regular Allowances			127,126,000	107,889,000	116,199,000
A012-2	Other Allowances (excluding			1,031,000	1,297,000	1,031,000
A03	Operating Expenses			8,130,000	5,531,000	8,130,000
A032	COMMUNICATIONS			420,000	420,000	420,000
A033	UTILITIES			2,599,000		2,599,000
A034	OCCUPANCY COSTS			65,000	65,000	65,000
A038	TRAVEL & TRANSPORTATION			4,508,000	4,508,000	4,508,000
A039	GENERAL			538,000	538,000	538,000
A09	Physical Assets			1,910,000	1,910,000	336,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF			928,000	928,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			350,000	350,000	350,000
A131	MACHINERY AND			195,000	195,000	195,000
	EQUIPMENT					
A132	FURNITURE AND			155,000	155,000	155,000
	FIXTURE					
Total-CIVIL COURTS SANGHAR				198,992,000	169,472,000	186,542,000
SN0031	FAMILY COURT DISTRICT SANGHAR					
A01	Employees Related Expenses.			9,742,000	10,090,000	9,832,000
A011	PAY	6	6	3,124,000	3,418,000	3,544,000
A011-1	Pay of Officer	1	1	1,035,000	1,365,000	1,447,000
A011-2	Pay of Other Staff	5	5	2,089,000	2,053,000	2,097,000
A012	ALLOWANCES			6,618,000	6,672,000	6,288,000
A012-1	Regular Allowances			6,527,000	6,581,000	6,197,000
A012-2	Other Allowances (excluding			91,000	91,000	91,000
A03	Operating Expenses			799,000	637,000	799,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL &			435,000	435,000	435,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			96,000	96,000	96,000
A131	MACHINERY AND			51,000	51,000	51,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	45,000
	FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FAMILY COURT DISTRICT SANGHAR				11,264,000	11,450,000	10,727,000
SN0441	CONSUMER PROTECTION COURT DISTRICT SANGHAR					
A01	Employees Related Expenses.			11,650,000	12,143,000	12,380,000
A011	PAY	8	8	3,601,000	3,748,000	3,952,000
A011-1	Pay of Officer	2	2	1,210,000	1,473,000	1,561,000
A011-2	Pay of Other Staff	6	6	2,391,000	2,275,000	2,391,000
A012	ALLOWANCES			8,049,000	8,395,000	8,428,000
A012-1	Regular Allowances			7,647,000	7,993,000	8,026,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT SANGHAR				15,365,000	15,455,000	15,368,000
SQ0024	SESSIONS COURTS SHIKARPUR					
A01	Employees Related Expenses.			142,337,000	121,127,000	134,661,000
A011	PAY	79	79	46,018,000	39,401,000	47,462,000
A011-1	Pay of Officer	16	16	14,671,000	15,161,000	16,044,000
A011-2	Pay of Other Staff	63	63	31,347,000	24,240,000	31,418,000
A012	ALLOWANCES			96,319,000	81,726,000	87,199,000
A012-1	Regular Allowances			95,048,000	80,395,000	85,928,000
A012-2	Other Allowances (excluding			1,271,000	1,331,000	1,271,000
A03	Operating Expenses			6,630,000	4,353,000	6,630,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			351,000	351,000	351,000
A033	UTILITIES			2,277,000		2,277,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			3,212,000	3,212,000	3,212,000
A039	GENERAL			760,000	760,000	760,000
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			807,000	807,000	807,000
A130	TRANSPORT			406,000	406,000	406,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-SESSIONS COURTS SHIKARPUR				153,321,000	129,834,000	142,098,000
SQ0025	CIVIL COURTS SHIKARPUR					
A01	Employees Related Expenses.			202,998,000	166,101,000	186,780,000
A011	PAY	141	141	65,536,000	53,292,000	65,548,000
A011-1	Pay of Officer	15	15	17,936,000	13,860,000	17,948,000
A011-2	Pay of Other Staff	126	126	47,600,000	39,432,000	47,600,000
A012	ALLOWANCES			137,462,000	112,809,000	121,232,000
A012-1	Regular Allowances			136,811,000	110,752,000	120,581,000
A012-2	Other Allowances (excluding			651,000	2,057,000	651,000
A03	Operating Expenses			8,736,000	5,971,000	8,736,000
A032	COMMUNICATIONS			241,000	241,000	241,000
A033	UTILITIES			2,765,000		2,765,000
A038	TRAVEL & TRANSPORTATION			4,848,000	4,848,000	4,848,000
A039	GENERAL			882,000	882,000	882,000
A09	Physical Assets			1,910,000	1,910,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			734,000	734,000	734,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-CIVIL COURTS SHIKARPUR				214,378,000	174,716,000	196,250,000
SQ0026	FAMILY COURT DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			12,565,000	12,210,000	12,891,000
A011	PAY	6	6	4,118,000	4,065,000	4,118,000
A011-1	Pay of Officer	1	1	2,035,000	2,020,000	2,035,000
A011-2	Pay of Other Staff	5	5	2,083,000	2,045,000	2,083,000
A012	ALLOWANCES			8,447,000	8,145,000	8,773,000
A012-1	Regular Allowances			8,363,000	8,061,000	8,689,000
A012-2	Other Allowances (excluding			84,000	84,000	84,000
A03	Operating Expenses			265,000	265,000	265,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			27,000	27,000	27,000
A09	Physical Assets			627,000	627,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
Total-FAMILY COURT DISTRICT SHIKARPUR				13,479,000	13,124,000	13,178,000
SQ0028	SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			30,234,000	32,577,000	33,972,000
A011	PAY	21	21	9,261,000	10,538,000	11,131,000
A011-1	Pay of Officer	6	6	2,742,000	3,488,000	3,658,000
A011-2	Pay of Other Staff	15	15	6,519,000	7,050,000	7,473,000
A012	ALLOWANCES			20,973,000	22,039,000	22,841,000
A012-1	Regular Allowances			20,571,000	21,440,000	22,439,000
A012-2	Other Allowances (excluding			402,000	599,000	402,000
A03	Operating Expenses			4,301,000	3,413,000	4,301,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL &			1,213,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			998,000	998,000	998,000
A09	Physical Assets			483,000	483,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	360,000	360,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	91,000
	FIXTURE					
Total-SPECIAL COURTS(ANTI-TERRORISM)				35,378,000	36,833,000	38,633,000
SHIKARPUR						
SQ0384	CONSUMER PROTECTION COURT DISTRICT					
	SHIKARPUR					
A01	Employees Related Expenses.			10,962,000	10,457,000	11,295,000
A011	PAY	8	8	3,454,000	3,172,000	3,454,000
A011-1	Pay of Officer	2	2	1,270,000	1,213,000	1,270,000
A011-2	Pay of Other Staff	6	6	2,184,000	1,959,000	2,184,000
A012	ALLOWANCES			7,508,000	7,285,000	7,841,000
A012-1	Regular Allowances			7,106,000	6,883,000	7,439,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT SHIKARPUR				14,677,000	13,769,000	14,283,000
SY0041	SESSIONS COURTS SUKKUR					
A01	Employees Related Expenses.			182,887,000	178,164,000	190,497,000
A011	PAY	99	99	59,295,000	56,233,000	62,247,000
A011-1	Pay of Officer	18	18	17,465,000	19,270,000	20,417,000
A011-2	Pay of Other Staff	81	81	41,830,000	36,963,000	41,830,000
A012	ALLOWANCES			123,592,000	121,931,000	128,250,000
A012-1	Regular Allowances			122,143,000	119,972,000	126,801,000
A012-2	Other Allowances (excluding			1,449,000	1,959,000	1,449,000
A03	Operating Expenses			7,916,000	5,231,000	7,916,000
A032	COMMUNICATIONS			433,000	433,000	433,000
A033	UTILITIES			2,685,000		2,685,000
A034	OCCUPANCY COSTS			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			3,694,000	3,694,000	3,694,000
A039	GENERAL			988,000	988,000	988,000
A09	Physical Assets			3,547,000	3,547,000	876,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			937,000	937,000	937,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
Total-SESSIONS COURTS SUKKUR				195,287,000	187,879,000	200,226,000
SY0044	SPECIAL COURTS ANTI-TERRORISM SUKKUR					
A01	Employees Related Expenses.			46,359,000	43,068,000	
A011	PAY	21		15,258,000	14,274,000	
A011-1	Pay of Officer	6		5,807,000	5,238,000	
A011-2	Pay of Other Staff	15		9,451,000	9,036,000	
A012	ALLOWANCES			31,101,000	28,794,000	
A012-1	Regular Allowances			30,374,000	28,417,000	
A012-2	Other Allowances (excluding			727,000	377,000	
A03	Operating Expenses			4,557,000	945,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000	90,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	490,000	
A039	GENERAL			998,000	365,000	
A09	Physical Assets			483,000	483,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			360,000	181,000	
A130	TRANSPORT			141,000	71,000	
A131	MACHINERY AND EQUIPMENT			128,000	64,000	
A132	FURNITURE AND FIXTURE			91,000	46,000	
Total-SPECIAL COURTS ANTI-TERRORISM SUKKUR				51,759,000	44,677,000	
SY0046	CIVIL COURTS SUKKUR					
A01	Employees Related Expenses.			208,477,000	184,696,000	207,601,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	145	145	67,802,000	57,260,000	67,836,000
A011-1	Pay of Officer	21	21	17,120,000	13,551,000	17,120,000
A011-2	Pay of Other Staff	124	124	50,682,000	43,709,000	50,716,000
A012	ALLOWANCES			140,675,000	127,436,000	139,765,000
A012-1	Regular Allowances			139,399,000	126,160,000	138,489,000
A012-2	Other Allowances (excluding			1,276,000	1,276,000	1,276,000
A03	Operating Expenses			6,741,000	5,440,000	6,741,000
A032	COMMUNICATIONS			229,000	229,000	229,000
A033	UTILITIES			1,301,000		1,301,000
A034	OCCUPANCY COSTS			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			4,460,000	4,460,000	4,460,000
A039	GENERAL			635,000	635,000	635,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			531,000	531,000	531,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			359,000	359,000	359,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
Total-CIVIL COURTS SUKKUR				217,659,000	192,577,000	215,361,000
SY0047	FAMILY COURT DISTRICT SUKKUR					
A01	Employees Related Expenses.			18,702,000	16,166,000	18,235,000
A011	PAY	6	6	5,797,000	4,887,000	5,797,000
A011-1	Pay of Officer	1	1	1,368,000	1,365,000	1,368,000
A011-2	Pay of Other Staff	5	5	4,429,000	3,522,000	4,429,000
A012	ALLOWANCES			12,905,000	11,279,000	12,438,000
A012-1	Regular Allowances			12,614,000	10,988,000	12,147,000
A012-2	Other Allowances (excluding			291,000	291,000	291,000
A03	Operating Expenses			105,000	105,000	105,000
A039	GENERAL			105,000	105,000	105,000
A09	Physical Assets			627,000	627,000	288,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER			341,000	341,000	288,000
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT SUKKUR				19,434,000	16,898,000	18,628,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUUKUR					
A01	Employees Related Expenses.			30,210,000	24,835,000	
A011	PAY	20		10,200,000	8,078,000	
A011-1	Pay of Officer	5		3,047,000	804,000	
A011-2	Pay of Other Staff	15		7,153,000	7,274,000	
A012	ALLOWANCES			20,010,000	16,757,000	
A012-1	Regular Allowances			19,655,000	16,515,000	
A012-2	Other Allowances (excluding			355,000	242,000	
A03	Operating Expenses			4,557,000	93,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL &			1,213,000	93,000	
	TRANSPORTATION					
A039	GENERAL			998,000		
A09	Physical Assets			483,000		
A092	COMPUTER			341,000		
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND			128,000		
	EQUIPMENT					
A132	FURNITURE AND			91,000		
	FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II				35,610,000	24,928,000	
SUKKUR						
SY0546	CONSUMER PROTECTION COURT DISTRICT					
	SUKKUR					
A01	Employees Related Expenses.			10,406,000	8,414,000	10,184,000
A011	PAY	8	8	3,598,000	2,407,000	3,598,000
A011-1	Pay of Officer	2	2	1,737,000	557,000	1,737,000
A011-2	Pay of Other Staff	6	6	1,861,000	1,850,000	1,861,000
A012	ALLOWANCES			6,808,000	6,007,000	6,586,000
A012-1	Regular Allowances			6,413,000	5,612,000	6,191,000
A012-2	Other Allowances (excluding			395,000	395,000	395,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL &			1,116,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	488,000
A092	COMPUTER			341,000	341,000	288,000
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT				14,130,000	11,735,000	13,669,000
SUKKUR						
SY0611	SPECIAL COURT CNS (PROVINCIAL) SUKKUR					
	DIVISION					
A01	Employees Related Expenses.				18,913,000	37,332,000
A011	PAY		21		5,933,000	10,404,000
A011-1	Pay of Officer		8		3,349,000	4,814,000
A011-2	Pay of Other Staff		13		2,584,000	5,590,000
A012	ALLOWANCES				12,980,000	26,928,000
A012-1	Regular Allowances				12,241,000	26,290,000
A012-2	Other Allowances (excluding				739,000	638,000
A03	Operating Expenses				3,168,000	4,557,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS				427,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				874,000	1,213,000
A039	GENERAL				866,000	998,000
A09	Physical Assets				483,000	
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY				42,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	
A13	Repairs and Maintenance				297,000	360,000
A130	TRANSPORT				78,000	141,000
A131	MACHINERY AND EQUIPMENT				128,000	128,000
A132	FURNITURE AND FIXTURE				91,000	91,000
Total-SPECIAL COURT CNS (PROVINCIAL) SUKKUR DIVISION					22,861,000	42,249,000
SY0612	ANTI-TERRORISM COURT SUKKUR					
A01	Employees Related Expenses.				17,492,000	35,875,000
A011	PAY		20		5,740,000	10,200,000
A011-1	Pay of Officer		5		2,660,000	3,047,000
A011-2	Pay of Other Staff		15		3,080,000	7,153,000
A012	ALLOWANCES				11,752,000	25,675,000
A012-1	Regular Allowances				11,397,000	25,320,000
A012-2	Other Allowances (excluding				355,000	355,000
A03	Operating Expenses				3,577,000	4,557,000
A032	COMMUNICATIONS				457,000	457,000
A033	UTILITIES				745,000	1,633,000
A034	OCCUPANCY COSTS				256,000	256,000
A038	TRAVEL & TRANSPORTATION				1,121,000	1,213,000
A039	GENERAL				998,000	998,000
A09	Physical Assets				483,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER				341,000	
	EQUIPMENT					
A096	PURCHASE OF				42,000	
	PLANT & MACHINERY					
A097	PURCHASE				100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				360,000	360,000
A130	TRANSPORT				141,000	141,000
A131	MACHINERY AND				128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND				91,000	91,000
	FIXTURE					
Total-ANTI-TERRORISM COURT SUKKUR					21,912,000	40,792,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			95,238,000	92,508,000	85,013,000
A011	PAY	64	64	29,645,000	29,600,000	32,176,000
A011-1	Pay of Officer	11	11	7,994,000	9,901,000	10,525,000
A011-2	Pay of Other Staff	53	53	21,651,000	19,699,000	21,651,000
A012	ALLOWANCES			65,593,000	62,908,000	52,837,000
A012-1	Regular Allowances			65,438,000	62,753,000	52,682,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			8,872,000	6,922,000	8,872,000
A032	COMMUNICATIONS			723,000	723,000	723,000
A033	UTILITIES			2,200,000	250,000	2,200,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL &			2,775,000	2,775,000	2,775,000
	TRANSPORTATION					
A039	GENERAL			2,982,000	2,982,000	2,982,000
A09	Physical Assets			3,547,000	3,547,000	924,000
A092	COMPUTER			1,705,000	1,705,000	576,000
	EQUIPMENT					
A096	PURCHASE OF			1,342,000	1,342,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,469,000	1,469,000	1,469,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
Total-SESSIONS COURTS TANDO MUHAMMAD KHAN				109,126,000	104,446,000	96,278,000
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			131,042,000	122,816,000	111,079,000
A011	PAY	89	89	41,333,000	38,933,000	41,333,000
A011-1	Pay of Officer	12	12	8,806,000	8,669,000	8,806,000
A011-2	Pay of Other Staff	77	77	32,527,000	30,264,000	32,527,000
A012	ALLOWANCES			89,709,000	83,883,000	69,746,000
A012-1	Regular Allowances			88,882,000	83,056,000	68,919,000
A012-2	Other Allowances (excluding			827,000	827,000	827,000
A03	Operating Expenses			7,062,000	5,761,000	7,062,000
A032	COMMUNICATIONS			588,000	588,000	588,000
A033	UTILITIES			1,429,000	128,000	1,429,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			2,900,000	2,900,000	2,900,000
A039	GENERAL			1,953,000	1,953,000	1,953,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			742,000	742,000	742,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-CIVIL COURT TANDO MUHAMMAD KHAN				140,756,000	131,229,000	119,371,000
TN0237	CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,596,000	8,283,000	8,509,000
A011	PAY	8	8	3,179,000	2,273,000	3,179,000
A011-1	Pay of Officer	2	2	1,154,000	325,000	1,154,000
A011-2	Pay of Other Staff	6	6	2,025,000	1,948,000	2,025,000
A012	ALLOWANCES			8,417,000	6,010,000	5,330,000
A012-1	Regular Allowances			7,633,000	5,226,000	4,546,000
A012-2	Other Allowances (excluding			784,000	784,000	784,000
A03	Operating Expenses			3,044,000	2,641,000	3,044,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			727,000	727,000	727,000
A09	Physical Assets			727,000	727,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN				15,367,000	11,651,000	11,553,000
TQ0022	SESSIONS COURTS TANDO ALLAH YAR					
A01	Employees Related Expenses.			105,532,000	111,651,000	119,222,000
A011	PAY	68	68	35,966,000	33,963,000	36,111,000
A011-1	Pay of Officer	14	14	10,046,000	10,107,000	10,163,000
A011-2	Pay of Other Staff	54	54	25,920,000	23,856,000	25,948,000
A012	ALLOWANCES			69,566,000	77,688,000	83,111,000
A012-1	Regular Allowances			69,460,000	77,567,000	83,005,000
A012-2	Other Allowances (excluding			106,000	121,000	106,000
A03	Operating Expenses			8,870,000	6,725,000	8,870,000
A032	COMMUNICATIONS			723,000	723,000	723,000
A033	UTILITIES			2,323,000	178,000	2,323,000
A034	OCCUPANCY COSTS			170,000	170,000	170,000
A038	TRAVEL & TRANSPORTATION			2,712,000	2,712,000	2,712,000
A039	GENERAL			2,942,000	2,942,000	2,942,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			3,547,000	3,547,000	
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,432,000	1,432,000	1,432,000
A130	TRANSPORT			1,013,000	1,013,000	1,013,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
Total-SESSIONS COURTS TANDO ALLAH YAR				119,381,000	123,355,000	129,524,000
TQ0024	CIVIL COURT TANDO ALLAH YAR					
A01	Employees Related Expenses.			137,972,000	138,195,000	147,223,000
A011	PAY	94	94	43,345,000	40,753,000	43,345,000
A011-1	Pay of Officer	15	15	9,454,000	7,375,000	9,454,000
A011-2	Pay of Other Staff	79	79	33,891,000	33,378,000	33,891,000
A012	ALLOWANCES			94,627,000	97,442,000	103,878,000
A012-1	Regular Allowances			94,443,000	97,054,000	103,694,000
A012-2	Other Allowances (excluding			184,000	388,000	184,000
A03	Operating Expenses			5,800,000	4,499,000	5,800,000
A032	COMMUNICATIONS			588,000	588,000	588,000
A033	UTILITIES			1,371,000	70,000	1,371,000
A034	OCCUPANCY COSTS			170,000	170,000	170,000
A038	TRAVEL & TRANSPORTATION			1,774,000	1,774,000	1,774,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
A09	Physical Assets			1,910,000	1,910,000	200,000
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			723,000	723,000	723,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			506,000	506,000	506,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-CIVIL COURT TANDO ALLAH YAR				146,405,000	145,327,000	153,946,000
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			11,433,000	12,515,000	13,348,000
A011	PAY	8	8	3,761,000	3,540,000	3,761,000
A011-1	Pay of Officer	2	2	1,365,000	1,152,000	1,365,000
A011-2	Pay of Other Staff	6	6	2,396,000	2,388,000	2,396,000
A012	ALLOWANCES			7,672,000	8,975,000	9,587,000
A012-1	Regular Allowances			7,281,000	8,584,000	9,196,000
A012-2	Other Allowances (excluding			391,000	391,000	391,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	200,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				15,157,000	15,836,000	16,545,000
TX0030	SESSIONS COURTS THATTA					
A01	Employees Related Expenses.			101,413,000	82,878,000	96,526,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	34,949,000	25,091,000	35,089,000
A011-1	Pay of Officer	13	13	13,037,000	9,839,000	13,177,000
A011-2	Pay of Other Staff	57	57	21,912,000	15,252,000	21,912,000
A012	ALLOWANCES			66,464,000	57,787,000	61,437,000
A012-1	Regular Allowances			65,664,000	56,987,000	60,637,000
A012-2	Other Allowances (excluding			800,000	800,000	800,000
A03	Operating Expenses			6,103,000	2,851,000	6,103,000
A032	COMMUNICATIONS			427,000	427,000	427,000
A033	UTILITIES			3,271,000	19,000	3,271,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			1,742,000	1,742,000	1,742,000
A039	GENERAL			535,000	535,000	535,000
A09	Physical Assets			3,547,000	3,547,000	1,530,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,182,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			1,016,000	1,016,000	1,016,000
A130	TRANSPORT			425,000	425,000	425,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	399,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
Total-SESSIONS COURTS THATTA				112,079,000	90,292,000	105,175,000
TX0031	CIVIL COURTS THATTA					
A01	Employees Related Expenses.			142,606,000	100,924,000	123,272,000
A011	PAY	89	89	45,346,000	31,563,000	45,346,000
A011-1	Pay of Officer	15	15	13,149,000	9,339,000	13,149,000
A011-2	Pay of Other Staff	74	74	32,197,000	22,224,000	32,197,000
A012	ALLOWANCES			97,260,000	69,361,000	77,926,000
A012-1	Regular Allowances			96,389,000	68,490,000	77,055,000
A012-2	Other Allowances (excluding			871,000	871,000	871,000
A03	Operating Expenses			8,447,000	6,497,000	8,447,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			353,000	353,000	353,000
A033	UTILITIES			1,950,000		1,950,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			5,257,000	5,257,000	5,257,000
A039	GENERAL			759,000	759,000	759,000
A09	Physical Assets			1,910,000	1,910,000	839,000
A092	COMPUTER EQUIPMENT			682,000	682,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			372,000	372,000	372,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
Total-CIVIL COURTS THATTA				153,335,000	109,703,000	132,930,000
TX0032	FAMILY COURT DISTRICT THATTA					
A01	Employees Related Expenses.			7,813,000	5,593,000	6,435,000
A011	PAY	6	6	3,200,000	2,893,000	3,207,000
A011-1	Pay of Officer	1	1	1,747,000	1,747,000	1,747,000
A011-2	Pay of Other Staff	5	5	1,453,000	1,146,000	1,460,000
A012	ALLOWANCES			4,613,000	2,700,000	3,228,000
A012-1	Regular Allowances			4,613,000	2,700,000	3,228,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			627,000	627,000	839,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-FAMILY COURT DISTRICT THATTA				8,440,000	6,220,000	7,274,000
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,405,000	10,055,000	10,474,000
A011	PAY	8	8	3,090,000	2,749,000	3,090,000
A011-1	Pay of Officer	2	2	1,271,000	939,000	1,271,000
A011-2	Pay of Other Staff	6	6	1,819,000	1,810,000	1,819,000
A012	ALLOWANCES			7,315,000	7,306,000	7,384,000
A012-1	Regular Allowances			6,924,000	6,915,000	6,993,000
A012-2	Other Allowances (excluding			391,000	391,000	391,000
A03	Operating Expenses			2,997,000	2,594,000	2,997,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	839,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT THATTA				14,129,000	13,376,000	14,310,000
UT0023	SESSIONS COURTS UMER KOT					
A01	Employees Related Expenses.			95,883,000	94,865,000	99,652,000
A011	PAY	63	63	31,504,000	31,250,000	31,725,000
A011-1	Pay of Officer	11	11	9,587,000	9,628,000	9,773,000
A011-2	Pay of Other Staff	52	52	21,917,000	21,622,000	21,952,000
A012	ALLOWANCES			64,379,000	63,615,000	67,927,000
A012-1	Regular Allowances			63,704,000	62,940,000	67,252,000
A012-2	Other Allowances (excluding			675,000	675,000	675,000
A03	Operating Expenses			4,055,000	3,494,000	4,055,000
A032	COMMUNICATIONS			363,000	363,000	363,000
A033	UTILITIES			1,570,000	495,000	1,570,000
A034	OCCUPANCY COSTS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			1,740,000	2,254,000	1,740,000
A039	GENERAL			361,000	361,000	361,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			3,547,000	3,547,000	924,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			1,342,000	1,342,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			456,000	456,000	456,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS UMER KOT				103,941,000	102,362,000	105,087,000
UT0024	CIVIL COURTS UMER KOT					
A01	Employees Related Expenses.			119,309,000	109,591,000	115,200,000
A011	PAY	84	84	36,665,000	35,834,000	36,702,000
A011-1	Pay of Officer	11	11	8,659,000	7,791,000	8,659,000
A011-2	Pay of Other Staff	73	73	28,006,000	28,043,000	28,043,000
A012	ALLOWANCES			82,644,000	73,757,000	78,498,000
A012-1	Regular Allowances			81,985,000	73,098,000	77,839,000
A012-2	Other Allowances (excluding			659,000	659,000	659,000
A03	Operating Expenses			5,913,000	6,267,000	5,913,000
A032	COMMUNICATIONS			297,000	297,000	297,000
A033	UTILITIES			1,253,000	178,000	1,253,000
A034	OCCUPANCY COSTS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			3,084,000	4,513,000	3,084,000
A039	GENERAL			1,256,000	1,256,000	1,256,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	682,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			661,000	661,000	661,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	399,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
Total-CIVIL COURTS UMER KOT				127,793,000	118,429,000	122,262,000
UT0025	FAMILY COURT DISTRICT UMER KOT					
A01	Employees Related Expenses.			13,667,000	11,793,000	12,653,000
A011	PAY	6	6	3,926,000	3,607,000	3,926,000
A011-1	Pay of Officer	1	1	1,212,000	939,000	1,212,000
A011-2	Pay of Other Staff	5	5	2,714,000	2,668,000	2,714,000
A012	ALLOWANCES			9,741,000	8,186,000	8,727,000
A012-1	Regular Allowances			9,059,000	7,504,000	8,045,000
A012-2	Other Allowances (excluding			682,000	682,000	682,000
A03	Operating Expenses			575,000	575,000	575,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			141,000	141,000	141,000
A09	Physical Assets			627,000	627,000	536,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			124,000	124,000	124,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FAMILY COURT DISTRICT UMER KOT				14,993,000	13,119,000	13,888,000
UT0344	CONSUMER PROTECTION COURT DISTRICT UMERKOT					
A01	Employees Related Expenses.			10,212,000	10,060,000	10,722,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,176,000	3,015,000	3,300,000
A011-1	Pay of Officer	2	2	1,153,000	1,205,000	1,277,000
A011-2	Pay of Other Staff	6	6	2,023,000	1,810,000	2,023,000
A012	ALLOWANCES			7,036,000	7,045,000	7,422,000
A012-1	Regular Allowances			6,634,000	6,643,000	7,020,000
A012-2	Other Allowances (excluding			402,000	402,000	402,000
A03	Operating Expenses			2,988,000	2,585,000	2,988,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			680,000	680,000	680,000
A09	Physical Assets			727,000	727,000	536,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT UMERKOT				13,927,000	13,372,000	14,246,000
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI					
A01	Employees Related Expenses.			81,022,000	69,823,000	84,640,000
A011	PAY	65	65	36,966,000	26,576,000	37,407,000
A011-1	Pay of Officer	13	13	26,100,000	26,042,000	26,541,000
A011-2	Pay of Other Staff	52	52	10,866,000	534,000	10,866,000
A012	ALLOWANCES			44,056,000	43,247,000	47,233,000
A012-1	Regular Allowances			42,693,000	41,498,000	46,870,000
A012-2	Other Allowances (excluding			1,363,000	1,749,000	363,000
A03	Operating Expenses			41,711,000	44,578,000	41,501,000
A032	COMMUNICATIONS			566,000	566,000	566,000
A033	UTILITIES			3,114,000	3,614,000	3,114,000
A034	OCCUPANCY COSTS			15,747,000	15,747,000	15,747,000
A036	MOTOR VEHICLES			210,000	727,000	
A038	TRAVEL & TRANSPORTATION			4,130,000	5,680,000	4,130,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			17,944,000	18,244,000	17,944,000
A09	Physical Assets			2,167,000	2,167,000	2,957,000
A092	COMPUTER EQUIPMENT			1,023,000	1,023,000	922,000
A096	PURCHASE OF PLANT & MACHINERY			844,000	844,000	1,535,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			709,000	909,000	709,000
A130	TRANSPORT			420,000	520,000	420,000
A131	MACHINERY AND EQUIPMENT			148,000	198,000	148,000
A132	FURNITURE AND FIXTURE			141,000	191,000	141,000
Total-SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				125,609,000	117,477,000	129,807,000
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT					
A01	Employees Related Expenses.			33,690,000	25,591,000	
A011	PAY 21			11,580,000	8,237,000	
A011-1	Pay of Officer 8			4,406,000	1,206,000	
A011-2	Pay of Other Staff 13			7,174,000	7,031,000	
A012	ALLOWANCES			22,110,000	17,354,000	
A012-1	Regular Allowances			21,481,000	17,108,000	
A012-2	Other Allowances (excluding			629,000	246,000	
A03	Operating Expenses			4,557,000	263,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000	60,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	203,000	
A039	GENERAL			998,000		
A09	Physical Assets			483,000	42,000	
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000		

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND EQUIPMENT			128,000		
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURT (ANTI-TERRORISM) NO XI AT				39,090,000	25,896,000	
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII					
A01	Employees Related Expenses.			30,683,000	29,121,000	
A011	PAY	21		10,438,000	9,112,000	
A011-1	Pay of Officer	8		4,406,000	3,232,000	
A011-2	Pay of Other Staff	13		6,032,000	5,880,000	
A012	ALLOWANCES			20,245,000	20,009,000	
A012-1	Regular Allowances			18,633,000	19,367,000	
A012-2	Other Allowances (excluding			1,612,000	642,000	
A03	Operating Expenses			4,557,000	1,132,000	
A032	COMMUNICATIONS			457,000	60,000	
A033	UTILITIES			1,633,000	60,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	670,000	
A039	GENERAL			998,000	342,000	
A09	Physical Assets			483,000	383,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000	59,000	
A130	TRANSPORT			141,000	16,000	
A131	MACHINERY AND EQUIPMENT			128,000		
A132	FURNITURE AND FIXTURE			91,000	43,000	
Total-SPECIAL COURT (ANTI-TERRORISM) NO XII				36,083,000	30,695,000	
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A01	Employees Related Expenses.			27,993,000	28,751,000	
A011	PAY	21		9,244,000	9,161,000	
A011-1	Pay of Officer	8		4,406,000	3,542,000	
A011-2	Pay of Other Staff	13		4,838,000	5,619,000	
A012	ALLOWANCES			18,749,000	19,590,000	
A012-1	Regular Allowances			18,156,000	19,337,000	
A012-2	Other Allowances (excluding			593,000	253,000	
A03	Operating Expenses			4,557,000	1,242,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000	60,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	638,000	
A039	GENERAL			998,000	544,000	
A09	Physical Assets			483,000	482,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	99,000	
A13	Repairs and Maintenance			360,000	230,000	
A130	TRANSPORT			141,000	71,000	
A131	MACHINERY AND EQUIPMENT			128,000	94,000	
A132	FURNITURE AND FIXTURE			91,000	65,000	
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIII				33,393,000	30,705,000	
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV					
A01	Employees Related Expenses.			25,559,000	15,610,000	
A011	PAY	21		9,357,000	4,728,000	
A011-1	Pay of Officer	8		4,406,000		
A011-2	Pay of Other Staff	13		4,951,000	4,728,000	
A012	ALLOWANCES			16,202,000	10,882,000	
A012-1	Regular Allowances			15,549,000	10,793,000	
A012-2	Other Allowances (excluding			653,000	89,000	
A03	Operating Expenses			4,557,000		

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000		
A039	GENERAL			998,000		
A09	Physical Assets			483,000		
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND EQUIPMENT			128,000		
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIV				30,959,000	15,610,000	
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT					
A01	Employees Related Expenses.			33,422,000	31,729,000	
A011	PAY 21			10,985,000	10,208,000	
A011-1	Pay of Officer 8			4,619,000	3,724,000	
A011-2	Pay of Other Staff 13			6,366,000	6,484,000	
A012	ALLOWANCES			22,437,000	21,521,000	
A012-1	Regular Allowances			21,239,000	21,277,000	
A012-2	Other Allowances (excluding			1,198,000	244,000	
A03	Operating Expenses			4,557,000	1,575,000	
A032	COMMUNICATIONS			457,000	185,000	
A033	UTILITIES			1,633,000	130,000	
A034	OCCUPANCY COSTS			256,000	21,000	
A038	TRAVEL & TRANSPORTATION			1,213,000	642,000	
A039	GENERAL			998,000	597,000	
A09	Physical Assets			483,000	483,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	216,000	
A130	TRANSPORT			141,000	106,000	
A131	MACHINERY AND			128,000	64,000	
	EQUIPMENT					
A132	FURNITURE AND			91,000	46,000	
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO XV AT				38,822,000	34,003,000	
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI					
A01	Employees Related Expenses.			33,284,000	25,845,000	
A011	PAY	21		10,834,000	8,248,000	
A011-1	Pay of Officer	8		4,592,000	2,138,000	
A011-2	Pay of Other Staff	13		6,242,000	6,110,000	
A012	ALLOWANCES			22,450,000	17,597,000	
A012-1	Regular Allowances			21,754,000	17,164,000	
A012-2	Other Allowances (excluding			696,000	433,000	
A03	Operating Expenses			4,557,000	498,000	
A032	COMMUNICATIONS			457,000	131,000	
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL &			1,213,000	236,000	
	TRANSPORTATION					
A039	GENERAL			998,000	131,000	
A09	Physical Assets			483,000	341,000	
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000	24,000	
A130	TRANSPORT			141,000		
A131	MACHINERY AND			128,000	5,000	
	EQUIPMENT					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			91,000	19,000	
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVI				38,684,000	26,708,000	
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII					
A01	Employees Related Expenses.			30,375,000	20,933,000	
A011	PAY	21		9,409,000	6,781,000	
A011-1	Pay of Officer	8		4,899,000	936,000	
A011-2	Pay of Other Staff	13		4,510,000	5,845,000	
A012	ALLOWANCES			20,966,000	14,152,000	
A012-1	Regular Allowances			18,816,000	14,152,000	
A012-2	Other Allowances (excluding			2,150,000		
A03	Operating Expenses			4,557,000	373,000	
A032	COMMUNICATIONS			457,000		
A033	UTILITIES			1,633,000	26,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	129,000	
A039	GENERAL			998,000	218,000	
A09	Physical Assets			483,000		
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000	85,000	
A130	TRANSPORT			141,000	32,000	
A131	MACHINERY AND EQUIPMENT			128,000	30,000	
A132	FURNITURE AND FIXTURE			91,000	23,000	
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVII				35,775,000	21,391,000	
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII					
A01	Employees Related Expenses.			32,034,000	17,181,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	21		10,638,000	5,376,000	
A011-1	Pay of Officer	8		4,406,000	402,000	
A011-2	Pay of Other Staff	13		6,232,000	4,974,000	
A012	ALLOWANCES			21,396,000	11,805,000	
A012-1	Regular Allowances			20,674,000	11,635,000	
A012-2	Other Allowances (excluding			722,000	170,000	
A03	Operating Expenses			4,557,000	108,000	
A032	COMMUNICATIONS			457,000	3,000	
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	95,000	
A039	GENERAL			998,000	10,000	
A09	Physical Assets			483,000		
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000		
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND EQUIPMENT			128,000		
A132	FURNITURE AND FIXTURE			91,000		
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVIII				37,434,000	17,289,000	
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX					
A01	Employees Related Expenses.			33,654,000	26,951,000	
A011	PAY	21		10,376,000	8,631,000	
A011-1	Pay of Officer	8		4,870,000	2,730,000	
A011-2	Pay of Other Staff	13		5,506,000	5,901,000	
A012	ALLOWANCES			23,278,000	18,320,000	
A012-1	Regular Allowances			21,550,000	18,103,000	
A012-2	Other Allowances (excluding			1,728,000	217,000	
A03	Operating Expenses			4,557,000	985,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			457,000	65,000	
A033	UTILITIES			1,633,000	40,000	
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000	526,000	
A039	GENERAL			998,000	354,000	
A09	Physical Assets			483,000	233,000	
A092	COMPUTER EQUIPMENT			341,000	134,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000	99,000	
A13	Repairs and Maintenance			360,000	141,000	
A130	TRANSPORT			141,000	71,000	
A131	MACHINERY AND EQUIPMENT			128,000	47,000	
A132	FURNITURE AND FIXTURE			91,000	23,000	
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIX				39,054,000	28,310,000	
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT					
A01	Employees Related Expenses.			32,079,000	20,042,000	
A011	PAY 21			9,601,000	6,543,000	
A011-1	Pay of Officer 8			4,406,000	1,537,000	
A011-2	Pay of Other Staff 13			5,195,000	5,006,000	
A012	ALLOWANCES			22,478,000	13,499,000	
A012-1	Regular Allowances			20,449,000	13,275,000	
A012-2	Other Allowances (excluding			2,029,000	224,000	
A03	Operating Expenses			4,557,000	50,000	
A032	COMMUNICATIONS			457,000	50,000	
A033	UTILITIES			1,633,000		
A034	OCCUPANCY COSTS			256,000		
A038	TRAVEL & TRANSPORTATION			1,213,000		
A039	GENERAL			998,000		
A09	Physical Assets			483,000		
A092	COMPUTER EQUIPMENT			341,000		

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			42,000		
	PLANT & MACHINERY					
A097	PURCHASE			100,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			360,000		
A130	TRANSPORT			141,000		
A131	MACHINERY AND			128,000		
	EQUIPMENT					
A132	FURNITURE AND			91,000		
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO XX AT				37,479,000	20,092,000	
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			135,305,000	127,682,000	132,959,000
A011	PAY	87	87	44,662,000	40,916,000	44,671,000
A011-1	Pay of Officer	16	16	13,490,000	13,049,000	13,499,000
A011-2	Pay of Other Staff	71	71	31,172,000	27,867,000	31,172,000
A012	ALLOWANCES			90,643,000	86,766,000	88,288,000
A012-1	Regular Allowances			90,384,000	86,507,000	88,029,000
A012-2	Other Allowances (excluding			259,000	259,000	259,000
A03	Operating Expenses			4,668,000	3,591,000	4,668,000
A032	COMMUNICATIONS			341,000	341,000	341,000
A033	UTILITIES			1,077,000		1,077,000
A034	OCCUPANCY COSTS			255,000	255,000	255,000
A038	TRAVEL &			2,704,000	2,704,000	2,704,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	291,000
A09	Physical Assets			3,547,000	3,547,000	876,000
A092	COMPUTER			1,705,000	2,491,000	576,000
	EQUIPMENT					
A096	PURCHASE OF			1,342,000	556,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			408,000	408,000	408,000
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND			118,000	118,000	118,000
	EQUIPMENT					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-SESSIONS COURTS SHAHDAD KOT @ KAMBAR				143,928,000	135,228,000	138,911,000
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			179,163,000	154,581,000	166,084,000
A011	PAY	134	134	54,121,000	48,813,000	54,121,000
A011-1	Pay of Officer	15	15	14,938,000	14,278,000	14,938,000
A011-2	Pay of Other Staff	119	119	39,183,000	34,535,000	39,183,000
A012	ALLOWANCES			125,042,000	105,768,000	111,963,000
A012-1	Regular Allowances			124,160,000	104,886,000	111,081,000
A012-2	Other Allowances (excluding			882,000	882,000	882,000
A03	Operating Expenses			5,970,000	5,607,000	5,970,000
A032	COMMUNICATIONS			1,018,000	1,018,000	1,018,000
A033	UTILITIES			363,000		363,000
A034	OCCUPANCY COSTS			139,000	139,000	139,000
A038	TRAVEL & TRANSPORTATION			4,080,000	4,080,000	4,080,000
A039	GENERAL			370,000	370,000	370,000
A09	Physical Assets			1,910,000	1,910,000	488,000
A092	COMPUTER EQUIPMENT			682,000	1,054,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	556,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			165,000	165,000	165,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-CIVIL COURTS SHAHDAD KOT @ KAMBAR				187,208,000	162,263,000	172,707,000
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR					
A01	Employees Related Expenses.			9,990,000	8,966,000	9,220,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,055,000	2,976,000	3,055,000
A011-1	Pay of Officer	1	1	1,322,000	1,312,000	1,322,000
A011-2	Pay of Other Staff	5	5	1,733,000	1,664,000	1,733,000
A012	ALLOWANCES			6,935,000	5,990,000	6,165,000
A012-1	Regular Allowances			6,894,000	5,949,000	6,124,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			627,000	627,000	627,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A034	OCCUPANCY COSTS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			155,000	155,000	155,000
A09	Physical Assets			627,000	627,000	488,000
A092	COMPUTER EQUIPMENT			341,000	527,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000		
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR				11,278,000	10,254,000	10,369,000
031101 Total-COURTS/JUSTICE				14,614,217,000	13,679,579,000	14,167,671,000
031102 ATTORNEYS/LEGAL SERVICES						
BI0024	MUFASSIL ESTABLISHMENT BADIN					
A01	Employees Related Expenses.			21,228,000	24,073,000	26,491,000
A011	PAY	29	29	10,554,000	10,309,000	12,059,000
A011-1	Pay of Officer	12	12	5,663,000	6,761,000	7,167,000
A011-2	Pay of Other Staff	17	17	4,891,000	3,548,000	4,892,000
A012	ALLOWANCES			10,674,000	13,764,000	14,432,000
A012-1	Regular Allowances			10,422,000	13,447,000	14,180,000
A012-2	Other Allowances (excluding			252,000	317,000	252,000
A03	Operating Expenses			1,828,000	1,503,000	1,828,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			124,000	124,000	124,000
A033	UTILITIES			535,000	210,000	535,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	1,941,000	976,000
A092	COMPUTER EQUIPMENT			341,000	741,000	288,000
A096	PURCHASE OF PLANT & MACHINERY				700,000	238,000
A097	PURCHASE FURNITURE & FIXTURE				500,000	450,000
Total-MUFASSIL ESTABLISHMENT BADIN				23,397,000	27,517,000	29,295,000
DD0024	MUFASSIL ESTABLISHMENT DADU					
A01	Employees Related Expenses.			55,245,000	57,639,000	64,380,000
A011	PAY	54	54	25,896,000	24,450,000	29,214,000
A011-1	Pay of Officer	23	23	15,359,000	17,614,000	18,671,000
A011-2	Pay of Other Staff	31	31	10,537,000	6,836,000	10,543,000
A012	ALLOWANCES			29,349,000	33,189,000	35,166,000
A012-1	Regular Allowances			28,284,000	31,668,000	34,101,000
A012-2	Other Allowances (excluding			1,065,000	1,521,000	1,065,000
A03	Operating Expenses			1,436,000	1,372,000	1,436,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			144,000	80,000	144,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	976,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					450,000
A13	Repairs and Maintenance			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT DADU				57,167,000	59,497,000	66,937,000
GO0025	MUFASSIL ESTABLISHMENT GHOTKI					
A01	Employees Related Expenses.			28,027,000	30,722,000	33,290,000
A011	PAY	33	33	12,786,000	13,030,000	14,458,000
A011-1	Pay of Officer	15	15	6,318,000	7,511,000	7,962,000
A011-2	Pay of Other Staff	18	18	6,468,000	5,519,000	6,496,000
A012	ALLOWANCES			15,241,000	17,692,000	18,832,000
A012-1	Regular Allowances			14,167,000	16,618,000	17,758,000
A012-2	Other Allowances (excluding			1,074,000	1,074,000	1,074,000
A03	Operating Expenses			2,740,000	1,115,000	2,740,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			1,681,000	56,000	1,681,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	1,126,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			158,000	158,000	158,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
Total-MUFASSIL ESTABLISHMENT GHOTKI				31,266,000	32,336,000	37,314,000
HB0048	ADVOCATE GENERAL HYDERABAD					
A01	Employees Related Expenses.			71,604,000	73,230,000	71,213,000
A011	PAY	46	46	16,109,000	20,225,000	16,138,000
A011-1	Pay of Officer	15	15	8,298,000	13,063,000	8,327,000
A011-2	Pay of Other Staff	31	31	7,811,000	7,162,000	7,811,000
A012	ALLOWANCES			55,495,000	53,005,000	55,075,000
A012-1	Regular Allowances			54,636,000	51,869,000	54,216,000
A012-2	Other Allowances (excluding			859,000	1,136,000	859,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			6,093,000	6,093,000	6,093,000
A032	COMMUNICATIONS			346,000	346,000	346,000
A038	TRAVEL & TRANSPORTATION			3,186,000	3,186,000	3,186,000
A039	GENERAL			2,561,000	2,561,000	2,561,000
A09	Physical Assets			864,000	864,000	277,000
A096	PURCHASE OF PLANT & MACHINERY			364,000	364,000	277,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			271,000	271,000	271,000
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-ADVOCATE GENERAL HYDERABAD				78,832,000	80,458,000	77,854,000
HB0051	MUFASSIL ESTABLISHMENT HYDERABAD					
A01	Employees Related Expenses.			80,538,000	83,216,000	91,443,000
A011	PAY	71	70	37,217,000	35,000,000	39,596,000
A011-1	Pay of Officer	33	32	23,937,000	24,827,000	26,316,000
A011-2	Pay of Other Staff	38	38	13,280,000	10,173,000	13,280,000
A012	ALLOWANCES			43,321,000	48,216,000	51,847,000
A012-1	Regular Allowances			42,108,000	46,213,000	50,634,000
A012-2	Other Allowances (excluding			1,213,000	2,003,000	1,213,000
A03	Operating Expenses			3,179,000	1,534,000	3,175,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			1,673,000	28,000	1,669,000
A034	OCCUPANCY COSTS			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	388,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY					238,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A130	TRANSPORT			27,000	27,000	27,000
Total-MUFASSIL ESTABLISHMENT HYDERABAD				84,085,000	85,118,000	95,033,000
JK0022	MUFASSIL ESTABLISHMENT JACOBABAD					
A01	Employees Related Expenses.			31,880,000	32,812,000	35,667,000
A011	PAY	37	37	15,071,000	14,229,000	15,711,000
A011-1	Pay of Officer	16	16	6,219,000	6,471,000	6,859,000
A011-2	Pay of Other Staff	21	21	8,852,000	7,758,000	8,852,000
A012	ALLOWANCES			16,809,000	18,583,000	19,956,000
A012-1	Regular Allowances			16,741,000	18,515,000	19,888,000
A012-2	Other Allowances (excluding			68,000	68,000	68,000
A03	Operating Expenses			1,660,000	1,330,000	1,660,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			330,000		330,000
A034	OCCUPANCY COSTS			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	388,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			386,000	386,000	386,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-MUFASSIL ESTABLISHMENT JACOBABAD				34,267,000	34,869,000	38,101,000
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO					
A01	Employees Related Expenses.			21,697,000	21,582,000	23,630,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	10,117,000	9,154,000	10,124,000
A011-1	Pay of Officer	8	8	6,022,000	5,927,000	6,022,000
A011-2	Pay of Other Staff	13	13	4,095,000	3,227,000	4,102,000
A012	ALLOWANCES			11,580,000	12,428,000	13,506,000
A012-1	Regular Allowances			11,210,000	12,058,000	13,136,000
A012-2	Other Allowances (excluding			370,000	370,000	370,000
A03	Operating Expenses			1,238,000	1,238,000	1,238,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	538,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-MUFASSIL ESTABLISHMENT JAMSHORO				23,276,000	23,161,000	25,406,000
KK0022	MUFASSIL ESTABLISHMENT KASHMORE					
A01	Employees Related Expenses.			20,499,000	19,154,000	22,776,000
A011	PAY	19	19	10,911,000	8,178,000	10,911,000
A011-1	Pay of Officer	7	7	5,964,000	4,946,000	5,964,000
A011-2	Pay of Other Staff	12	12	4,947,000	3,232,000	4,947,000
A012	ALLOWANCES			9,588,000	10,976,000	11,865,000
A012-1	Regular Allowances			9,428,000	10,816,000	11,705,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			1,238,000	1,238,000	1,238,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					826,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-MUFASSIL ESTABLISHMENT KASHMORE				21,737,000	20,392,000	24,840,000
KQ0351	SOLICITORS OFFICE KARACH					
A01	Employees Related Expenses.			83,588,000	86,862,000	95,829,000
A011	PAY	123	123	40,006,000	36,168,000	41,705,000
A011-1	Pay of Officer	39	39	18,787,000	14,654,000	18,843,000
A011-2	Pay of Other Staff	84	84	21,219,000	21,514,000	22,862,000
A012	ALLOWANCES			43,582,000	50,694,000	54,124,000
A012-1	Regular Allowances			40,989,000	47,111,000	51,531,000
A012-2	Other Allowances (excluding			2,593,000	3,583,000	2,593,000
A03	Operating Expenses			8,125,000	5,851,000	8,020,000
A032	COMMUNICATIONS			626,000	626,000	626,000
A033	UTILITIES			2,321,000	47,000	2,321,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A036	MOTOR VEHICLES			105,000	105,000	
A038	TRAVEL & TRANSPORTATION			2,888,000	2,888,000	2,888,000
A039	GENERAL			1,929,000	1,929,000	1,929,000
A09	Physical Assets			1,323,000	1,323,000	1,362,000
A092	COMPUTER EQUIPMENT			682,000	682,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			641,000	641,000	286,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			409,000	409,000	409,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			106,000	106,000	106,000
Total-SOLICITORS OFFICE KARACH				93,445,000	94,445,000	105,620,000
KQ0352	ADVOCATE GENERAL KARACHI					
A01	Employees Related Expenses.			619,212,000	578,320,000	573,657,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	358	358	125,443,000	144,286,000	125,443,000
A011-1	Pay of Officer	134	134	68,036,000	86,556,000	68,036,000
A011-2	Pay of Other Staff	224	224	57,407,000	57,730,000	57,407,000
A012	ALLOWANCES			493,769,000	434,034,000	448,214,000
A012-1	Regular Allowances			476,990,000	412,958,000	431,435,000
A012-2	Other Allowances (excluding			16,779,000	21,076,000	16,779,000
A03	Operating Expenses			65,008,000	75,135,000	64,758,000
A032	COMMUNICATIONS			5,865,000	5,865,000	5,865,000
A034	OCCUPANCY COSTS			1,216,000	1,216,000	1,216,000
A036	MOTOR VEHICLES			250,000	950,000	
A038	TRAVEL & TRANSPORTATION			23,114,000	35,114,000	23,114,000
A039	GENERAL			34,563,000	31,990,000	34,563,000
A09	Physical Assets			4,459,000	4,632,000	3,973,000
A092	COMPUTER EQUIPMENT			1,705,000	1,705,000	1,440,000
A095	PURCHASE OF TRANSPORT				173,000	
A096	PURCHASE OF PLANT & MACHINERY			1,754,000	1,754,000	1,733,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	800,000
A13	Repairs and Maintenance			4,454,000	6,154,000	4,454,000
A130	TRANSPORT			3,358,000	4,358,000	3,358,000
A131	MACHINERY AND EQUIPMENT			471,000	971,000	471,000
A132	FURNITURE AND FIXTURE			412,000	612,000	412,000
A137	COMPUTER EQUIPMENT			213,000	213,000	213,000
Total-ADVOCATE GENERAL KARACHI				693,133,000	664,241,000	646,842,000
KQ0355	MUFASSIL ESTABLISHMENT KARACHI (EAST)					
A01	Employees Related Expenses.			65,442,000	71,457,000	76,784,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	66	30,238,000	29,741,000	31,851,000
A011-1	Pay of Officer	26	25	17,504,000	18,035,000	19,110,000
A011-2	Pay of Other Staff	41	41	12,734,000	11,706,000	12,741,000
A012	ALLOWANCES			35,204,000	41,716,000	44,933,000
A012-1	Regular Allowances			32,401,000	38,537,000	42,130,000
A012-2	Other Allowances (excluding			2,803,000	3,179,000	2,803,000
A03	Operating Expenses			1,423,000	1,353,000	1,423,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			114,000	31,000	114,000
A034	OCCUPANCY COSTS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			451,000	464,000	451,000
A039	GENERAL			688,000	688,000	688,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					526,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A13	Repairs and Maintenance			56,000	56,000	56,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-MUFASSIL ESTABLISHMENT KARACHI (EAST)				66,921,000	73,466,000	78,789,000
KQ0356	MUFASSIL ESTABLISHMENT KARACHI (WEST)					
A01	Employees Related Expenses.			38,955,000	40,400,000	43,413,000
A011	PAY	38	38	18,306,000	17,154,000	18,306,000
A011-1	Pay of Officer	16	16	10,827,000	10,451,000	10,827,000
A011-2	Pay of Other Staff	22	22	7,479,000	6,703,000	7,479,000
A012	ALLOWANCES			20,649,000	23,246,000	25,107,000
A012-1	Regular Allowances			20,346,000	22,346,000	24,804,000
A012-2	Other Allowances (excluding			303,000	900,000	303,000
A03	Operating Expenses			1,338,000	1,338,000	1,338,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					526,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A13	Repairs and Maintenance			213,000	213,000	213,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (WEST)				40,506,000	41,951,000	45,490,000
KQ0357	MUFASSIL ESTABLISHMENT KARACHI (SOUTH)					
A01	Employees Related Expenses.			60,976,000	64,182,000	67,837,000
A011	PAY	73	73	27,765,000	26,128,000	29,062,000
A011-1	Pay of Officer	26	26	16,599,000	16,884,000	17,896,000
A011-2	Pay of Other Staff	47	47	11,166,000	9,244,000	11,166,000
A012	ALLOWANCES			33,211,000	38,054,000	38,775,000
A012-1	Regular Allowances			32,291,000	34,674,000	37,855,000
A012-2	Other Allowances (excluding			920,000	3,380,000	920,000
A03	Operating Expenses			1,464,000	1,302,000	1,464,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			175,000	13,000	175,000
A034	OCCUPANCY COSTS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					336,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A13	Repairs and Maintenance			172,000	172,000	172,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (SOUTH)				62,612,000	65,656,000	69,809,000
KQ0358	MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)					
A01	Employees Related Expenses.			39,866,000	41,803,000	45,226,000
A011	PAY	42	42	19,323,000	17,846,000	19,323,000
A011-1	Pay of Officer	16	16	10,648,000	9,994,000	10,648,000
A011-2	Pay of Other Staff	26	26	8,675,000	7,852,000	8,675,000
A012	ALLOWANCES			20,543,000	23,957,000	25,903,000
A012-1	Regular Allowances			20,116,000	23,418,000	25,476,000
A012-2	Other Allowances (excluding			427,000	539,000	427,000
A03	Operating Expenses			2,821,000	1,196,000	2,821,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					526,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A13	Repairs and Maintenance			132,000	132,000	132,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)				42,819,000	43,131,000	48,705,000
KQ0359	MUFASSIL ESTABLISHMENT KARACHI (MALIR)					
A01	Employees Related Expenses.			36,009,000	25,748,000	40,232,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	23	22,593,000	10,520,000	22,621,000
A011-1	Pay of Officer	9	11	17,244,000	7,029,000	17,272,000
A011-2	Pay of Other Staff	12	12	5,349,000	3,491,000	5,349,000
A012	ALLOWANCES			13,416,000	15,228,000	17,611,000
A012-1	Regular Allowances			13,048,000	14,860,000	17,243,000
A012-2	Other Allowances (excluding			368,000	368,000	368,000
A03	Operating Expenses			2,893,000	1,268,000	2,893,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					676,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			145,000	545,000	145,000
A130	TRANSPORT				400,000	
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (MALIR)				39,047,000	27,561,000	43,946,000
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR					
A01	Employees Related Expenses.			56,659,000	57,865,000	50,851,000
A011	PAY	41	41	21,976,000	20,166,000	21,976,000
A011-1	Pay of Officer	18	18	13,602,000	13,346,000	13,602,000
A011-2	Pay of Other Staff	23	23	8,374,000	6,820,000	8,374,000
A012	ALLOWANCES			34,683,000	37,699,000	28,875,000
A012-1	Regular Allowances			34,575,000	37,501,000	28,767,000
A012-2	Other Allowances (excluding			108,000	198,000	108,000
A03	Operating Expenses			2,739,000	1,114,000	2,870,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	122,000
A033	UTILITIES			1,656,000	31,000	1,656,000
A036	MOTOR VEHICLES			19,000	19,000	150,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					1,126,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KHAIRPUR				59,543,000	59,124,000	54,992,000
LN0036	ADVOCATE GENERAL LARKANA					
A01	Employees Related Expenses.			61,583,000	61,285,000	61,052,000
A011	PAY	42	42	14,471,000	16,532,000	14,471,000
A011-1	Pay of Officer	15	15	6,140,000	9,090,000	6,140,000
A011-2	Pay of Other Staff	27	27	8,331,000	7,442,000	8,331,000
A012	ALLOWANCES			47,112,000	44,753,000	46,581,000
A012-1	Regular Allowances			46,120,000	43,686,000	45,589,000
A012-2	Other Allowances (excluding			992,000	1,067,000	992,000
A03	Operating Expenses			4,649,000	3,949,000	4,649,000
A032	COMMUNICATIONS			285,000	585,000	285,000
A038	TRAVEL & TRANSPORTATION			1,703,000	2,303,000	1,703,000
A039	GENERAL			2,661,000	1,061,000	2,661,000
A09	Physical Assets			466,000	466,000	1,247,000
A092	COMPUTER EQUIPMENT					461,000
A096	PURCHASE OF PLANT & MACHINERY			466,000	466,000	286,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			316,000	1,016,000	316,000
A130	TRANSPORT			172,000	672,000	172,000
A131	MACHINERY AND			79,000	179,000	79,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	165,000	65,000
	FIXTURE					
Total-ADVOCATE GENERAL LARKANA				67,014,000	66,716,000	67,264,000
LN0037	MUFASSIL ESTABLISHMENT LARKANA					
A01	Employees Related Expenses.			71,851,000	76,222,000	81,917,000
A011	PAY	61	61	33,780,000	32,256,000	35,002,000
A011-1	Pay of Officer	26	26	22,335,000	20,305,000	22,335,000
A011-2	Pay of Other Staff	35	35	11,445,000	11,951,000	12,667,000
A012	ALLOWANCES			38,071,000	43,966,000	46,915,000
A012-1	Regular Allowances			37,423,000	42,248,000	46,267,000
A012-2	Other Allowances (excluding			648,000	1,718,000	648,000
A03	Operating Expenses			2,953,000	1,328,000	2,903,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,625,000		1,625,000
A036	MOTOR VEHICLES			50,000	50,000	
A038	TRAVEL &			481,000	481,000	481,000
	TRANSPORTATION					
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	826,000
A092	COMPUTER			341,000	341,000	288,000
	EQUIPMENT					
A096	PURCHASE OF					238,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			39,000	39,000	39,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND			12,000	12,000	12,000
	EQUIPMENT					
Total-MUFASSIL ESTABLISHMENT LARKANA				75,184,000	77,930,000	85,685,000
MP0037	MUFASSIL ESTABLISHMENT MIRPURKHAS					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			30,207,000	28,084,000	32,445,000
A011	PAY	44	44	14,534,000	12,097,000	15,409,000
A011-1	Pay of Officer	20	20	9,496,000	9,778,000	10,365,000
A011-2	Pay of Other Staff	24	24	5,038,000	2,319,000	5,044,000
A012	ALLOWANCES			15,673,000	15,987,000	17,036,000
A012-1	Regular Allowances			15,464,000	15,778,000	16,827,000
A012-2	Other Allowances (excluding			209,000	209,000	209,000
A03	Operating Expenses			2,843,000	1,218,000	2,843,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			1,678,000	53,000	1,678,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	388,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			172,000	172,000	172,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT MIRPURKHAS				33,563,000	29,815,000	35,848,000
MP0567	ADVOCATE GENERAL MIRPURKHAS					
A01	Employees Related Expenses.			18,500,000	13,713,000	22,087,000
A011	PAY	33	33	10,408,000	4,145,000	10,408,000
A011-1	Pay of Officer	9	9	5,550,000	1,850,000	5,550,000
A011-2	Pay of Other Staff	24	24	4,858,000	2,295,000	4,858,000
A012	ALLOWANCES			8,092,000	9,568,000	11,679,000
A012-1	Regular Allowances			7,982,000	9,458,000	11,569,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			4,430,000	4,343,000	4,280,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			180,000	180,000	180,000
A036	MOTOR VEHICLES			150,000	700,000	
A038	TRAVEL & TRANSPORTATION			1,700,000	1,700,000	1,700,000
A039	GENERAL			2,400,000	1,763,000	2,400,000
A09	Physical Assets				87,000	
A095	PURCHASE OF TRANSPORT				87,000	
Total-ADVOCATE GENERAL MIRPURKHAS				22,930,000	18,143,000	26,367,000
MX0023	MUFASSIL ESTABLISHMENT THAR AT MITHI					
A01	Employees Related Expenses.			15,844,000	15,907,000	17,401,000
A011	PAY	22	22	7,432,000	6,520,000	7,444,000
A011-1	Pay of Officer	10	10	4,106,000	3,622,000	4,106,000
A011-2	Pay of Other Staff	12	12	3,326,000	2,898,000	3,338,000
A012	ALLOWANCES			8,412,000	9,387,000	9,957,000
A012-1	Regular Allowances			7,815,000	8,790,000	9,360,000
A012-2	Other Allowances (excluding			597,000	597,000	597,000
A03	Operating Expenses			3,082,000	1,457,000	3,082,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			1,680,000	55,000	1,680,000
A034	OCCUPANCY COSTS			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			716,000	716,000	716,000
A09	Physical Assets					676,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			213,000	213,000	213,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MUFASSIL ESTABLISHMENT THAR AT MITHI				19,139,000	17,577,000	21,372,000
MY0022	MUFASSIL ESTABLISHMENT MATIARI					
A01	Employees Related Expenses.			18,613,000	15,311,000	19,268,000
A011	PAY	19	19	8,608,000	6,352,000	8,961,000
A011-1	Pay of Officer	7	7	6,088,000	3,641,000	6,088,000
A011-2	Pay of Other Staff	12	12	2,520,000	2,711,000	2,873,000
A012	ALLOWANCES			10,005,000	8,959,000	10,307,000
A012-1	Regular Allowances			9,842,000	8,796,000	10,144,000
A012-2	Other Allowances (excluding			163,000	163,000	163,000
A03	Operating Expenses			2,780,000	1,155,000	2,780,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			1,625,000		1,625,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			716,000	716,000	716,000
A09	Physical Assets			341,000	341,000	348,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY					48,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			213,000	213,000	213,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT MATIARI				21,947,000	17,020,000	22,609,000
NX0024	MUFASSIL ESTABLISHMENT NAUSHERO FEROZE					
A01	Employees Related Expenses.			38,116,000	38,514,000	41,960,000
A011	PAY	38	38	18,064,000	16,764,000	18,064,000
A011-1	Pay of Officer	17	17	10,374,000	9,336,000	10,374,000
A011-2	Pay of Other Staff	21	21	7,690,000	7,428,000	7,690,000
A012	ALLOWANCES			20,052,000	21,750,000	23,896,000
A012-1	Regular Allowances			19,869,000	21,279,000	23,713,000
A012-2	Other Allowances (excluding			183,000	471,000	183,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,814,000	1,164,000	1,814,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			688,000	688,000	688,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			341,000	341,000	1,126,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
Total-MUFASSIL ESTABLISHMENT NAUSHERO FEROZE				40,271,000	40,619,000	44,900,000
SB0032	MUFASSIL ESTABLISHMENT BENAZIRABAD					
A01	Employees Related Expenses.			31,739,000	32,515,000	35,944,000
A011	PAY	33	33	14,961,000	14,313,000	16,063,000
A011-1	Pay of Officer	13	13	9,946,000	10,426,000	11,048,000
A011-2	Pay of Other Staff	20	20	5,015,000	3,887,000	5,015,000
A012	ALLOWANCES			16,778,000	18,202,000	19,881,000
A012-1	Regular Allowances			16,620,000	17,978,000	19,723,000
A012-2	Other Allowances (excluding			158,000	224,000	158,000
A03	Operating Expenses			1,448,000	1,286,000	1,448,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	388,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			145,000	145,000	145,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT BENAZIRABAD				33,673,000	34,287,000	37,925,000
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL					
A01	Employees Related Expenses.			3,424,000	6,641,000	8,676,000
A011	PAY	10	12	3,217,000	3,068,000	4,521,000
A011-1	Pay of Officer	3	5	1,815,000	1,459,000	2,815,000
A011-2	Pay of Other Staff	7	7	1,402,000	1,609,000	1,706,000
A012	ALLOWANCES			207,000	3,573,000	4,155,000
A012-1	Regular Allowances			207,000	3,424,000	4,055,000
A012-2	Other Allowances (excluding				149,000	100,000
A03	Operating Expenses			2,352,000	2,132,000	2,252,000
A032	COMMUNICATIONS			431,000	431,000	431,000
A033	UTILITIES			220,000		220,000
A036	MOTOR VEHICLES			100,000	100,000	
A038	TRAVEL & TRANSPORTATION			640,000	640,000	640,000
A039	GENERAL			961,000	961,000	961,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-MUFASSIL ESTABLISHMENT SUJAWAL				5,935,000	8,932,000	11,087,000
SN0027	MUFASSIL ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			29,587,000	28,797,000	32,608,000
A011	PAY	39	39	14,362,000	12,431,000	14,410,000
A011-1	Pay of Officer	16	16	8,449,000	7,687,000	8,449,000
A011-2	Pay of Other Staff	23	23	5,913,000	4,744,000	5,961,000
A012	ALLOWANCES			15,225,000	16,366,000	18,198,000
A012-1	Regular Allowances			15,069,000	16,210,000	18,042,000
A012-2	Other Allowances (excluding			156,000	156,000	156,000
A03	Operating Expenses			3,002,000	1,377,000	3,002,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			1,678,000	53,000	1,678,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			726,000	726,000	726,000
A09	Physical Assets			341,000	341,000	826,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-MUFASSIL ESTABLISHMENT SANGHAR				32,930,000	30,515,000	36,436,000
SQ0022	MUFASSIL ESTABLISHMENT SHIKARPUR					
A01	Employees Related Expenses.			39,626,000	41,265,000	45,919,000
A011	PAY	34	34	19,161,000	17,633,000	20,295,000
A011-1	Pay of Officer	13	13	9,718,000	10,177,000	10,788,000
A011-2	Pay of Other Staff	21	21	9,443,000	7,456,000	9,507,000
A012	ALLOWANCES			20,465,000	23,632,000	25,624,000
A012-1	Regular Allowances			19,550,000	22,170,000	24,709,000
A012-2	Other Allowances (excluding			915,000	1,462,000	915,000
A03	Operating Expenses			2,470,000	1,348,000	2,470,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			1,122,000		1,122,000
A038	TRAVEL & TRANSPORTATION			580,000	580,000	580,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					676,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-MUFASSIL ESTABLISHMENT SHIKARPUR				42,096,000	42,613,000	49,065,000
SY0042	ADVOCATE GENERAL SUKKUR					
A01	Employees Related Expenses.			75,268,000	71,662,000	71,337,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	18,160,000	20,244,000	18,202,000
A011-1	Pay of Officer	13	13	6,569,000	9,111,000	6,611,000
A011-2	Pay of Other Staff	39	39	11,591,000	11,133,000	11,591,000
A012	ALLOWANCES			57,108,000	51,418,000	53,135,000
A012-1	Regular Allowances			56,649,000	50,255,000	52,676,000
A012-2	Other Allowances (excluding			459,000	1,163,000	459,000
A03	Operating Expenses			6,199,000	5,670,000	6,199,000
A032	COMMUNICATIONS			542,000	742,000	542,000
A038	TRAVEL & TRANSPORTATION			2,750,000	3,550,000	2,750,000
A039	GENERAL			2,907,000	1,378,000	2,907,000
A09	Physical Assets			1,470,000	1,470,000	2,110,000
A092	COMPUTER EQUIPMENT			682,000	682,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			288,000	288,000	1,019,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			311,000	840,000	311,000
A130	TRANSPORT			175,000	504,000	175,000
A131	MACHINERY AND EQUIPMENT			74,000	174,000	74,000
A132	FURNITURE AND FIXTURE			62,000	162,000	62,000
Total-ADVOCATE GENERAL SUKKUR				83,248,000	79,642,000	79,957,000
SY0043	MUFASSIL ESTABLISHMENT SUKKUR					
A01	Employees Related Expenses.			45,168,000	44,928,000	49,883,000
A011	PAY	39	39	20,855,000	18,862,000	20,855,000
A011-1	Pay of Officer	16	16	12,060,000	11,202,000	12,060,000
A011-2	Pay of Other Staff	23	23	8,795,000	7,660,000	8,795,000
A012	ALLOWANCES			24,313,000	26,066,000	29,028,000
A012-1	Regular Allowances			23,247,000	25,000,000	27,962,000
A012-2	Other Allowances (excluding			1,066,000	1,066,000	1,066,000
A03	Operating Expenses			1,278,000	1,116,000	1,278,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000	341,000	826,000
A092	COMPUTER			341,000	341,000	288,000
	EQUIPMENT					
A096	PURCHASE OF					238,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			145,000	145,000	145,000
A131	MACHINERY AND			74,000	74,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			71,000	71,000	71,000
	FIXTURE					
Total-MUFASSIL ESTABLISHMENT SUKKUR				46,932,000	46,530,000	52,132,000
TN0020	MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			19,786,000	23,107,000	24,903,000
A011	PAY	18	18	9,487,000	10,137,000	10,745,000
A011-1	Pay of Officer	6	6	5,298,000	5,855,000	6,206,000
A011-2	Pay of Other Staff	12	12	4,189,000	4,282,000	4,539,000
A012	ALLOWANCES			10,299,000	12,970,000	14,158,000
A012-1	Regular Allowances			10,038,000	12,709,000	13,897,000
A012-2	Other Allowances (excluding			261,000	261,000	261,000
A03	Operating Expenses			3,080,000	1,130,000	3,080,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			1,950,000		1,950,000
A038	TRAVEL &			369,000	369,000	369,000
	TRANSPORTATION					
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					1,315,000
A092	COMPUTER					288,000
	EQUIPMENT					
A096	PURCHASE OF					877,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN				22,866,000	24,237,000	29,298,000
TQ0021	MUFASSIL ESTABLISHMENT TANDO ALLAH YAR					
A01	Employees Related Expenses.			24,288,000	24,702,000	28,150,000
A011	PAY	19	19	11,908,000	10,513,000	12,363,000
A011-1	Pay of Officer	7	7	7,510,000	5,929,000	7,510,000
A011-2	Pay of Other Staff	12	12	4,398,000	4,584,000	4,853,000
A012	ALLOWANCES			12,380,000	14,189,000	15,787,000
A012-1	Regular Allowances			11,372,000	13,181,000	14,779,000
A012-2	Other Allowances (excluding			1,008,000	1,008,000	1,008,000
A03	Operating Expenses			1,394,000	1,394,000	1,394,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			937,000	937,000	937,000
A09	Physical Assets				341,000	388,000
A092	COMPUTER EQUIPMENT				341,000	
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			390,000	390,000	390,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-MUFASSIL ESTABLISHMENT TANDO ALLAH YAR				26,072,000	26,827,000	30,322,000
TX0028	MUFASSIL ESTABLISHMENT THATTA					
A01	Employees Related Expenses.			27,306,000	25,930,000	28,504,000
A011	PAY	29	27	13,588,000	10,872,000	12,588,000
A011-1	Pay of Officer	13	11	7,837,000	7,221,000	6,837,000
A011-2	Pay of Other Staff	16	16	5,751,000	3,651,000	5,751,000
A012	ALLOWANCES			13,718,000	15,058,000	15,916,000
A012-1	Regular Allowances			13,476,000	13,820,000	15,674,000
A012-2	Other Allowances (excluding			242,000	1,238,000	242,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,276,000	1,276,000	1,276,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					676,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			150,000	150,000	150,000
A130	TRANSPORT			150,000	150,000	150,000
Total-MUFASSIL ESTABLISHMENT THATTA				28,732,000	27,356,000	30,606,000
UT0022	MUFASSIL ESTABLISHMENT UMERKOT					
A01	Employees Related Expenses.			13,872,000	14,080,000	17,507,000
A011	PAY	18	18	7,658,000	6,079,000	8,679,000
A011-1	Pay of Officer	6	6	4,635,000	2,264,000	4,635,000
A011-2	Pay of Other Staff	12	12	3,023,000	3,815,000	4,044,000
A012	ALLOWANCES			6,214,000	8,001,000	8,828,000
A012-1	Regular Allowances			6,086,000	7,873,000	8,700,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			1,234,000	1,234,000	1,234,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets					676,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-MUFASSIL ESTABLISHMENT UMERKOT				15,106,000	15,314,000	19,417,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR					
A01	Employees Related Expenses.			26,614,000	27,543,000	30,430,000
A011	PAY	23	23	12,459,000	11,953,000	13,372,000
A011-1	Pay of Officer	8	8	7,936,000	6,825,000	7,936,000
A011-2	Pay of Other Staff	15	15	4,523,000	5,128,000	5,436,000
A012	ALLOWANCES			14,155,000	15,590,000	17,058,000
A012-1	Regular Allowances			13,833,000	15,052,000	16,736,000
A012-2	Other Allowances (excluding			322,000	538,000	322,000
A03	Operating Expenses			1,249,000	1,249,000	1,249,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			688,000	688,000	688,000
A09	Physical Assets			341,000		538,000
A092	COMPUTER EQUIPMENT			341,000		
A096	PURCHASE OF PLANT & MACHINERY					238,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				28,204,000	28,792,000	32,217,000
031102 Total-ATTORNEYS/LEGAL SERVICES				2,097,895,000	2,065,788,000	2,201,480,000
031104	LITIGATION					
BI0029	DISTRICT PROSECUTOR BADIN					
A01	Employees Related Expenses.			39,302,000	40,572,000	43,456,000
A011	PAY	49	49	18,116,000	17,540,000	18,116,000
A011-1	Pay of Officer	16	16	9,892,000	9,611,000	9,892,000
A011-2	Pay of Other Staff	33	33	8,224,000	7,929,000	8,224,000
A012	ALLOWANCES			21,186,000	23,032,000	25,340,000
A012-1	Regular Allowances			20,635,000	22,408,000	24,789,000
A012-2	Other Allowances (excluding			551,000	624,000	551,000
A03	Operating Expenses			5,918,000	4,293,000	5,918,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			602,000	602,000	602,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,301,000	2,301,000	2,301,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR BADIN				45,262,000	44,907,000	50,169,000
DD0029	DISTRICT PROSECUTOR DADU					
A01	Employees Related Expenses.			75,670,000	69,832,000	81,387,000
A011	PAY	79	79	36,199,000	30,207,000	36,199,000
A011-1	Pay of Officer	24	24	20,540,000	15,717,000	20,540,000
A011-2	Pay of Other Staff	55	55	15,659,000	14,490,000	15,659,000
A012	ALLOWANCES			39,471,000	39,625,000	45,188,000
A012-1	Regular Allowances			38,488,000	38,368,000	44,205,000
A012-2	Other Allowances (excluding			983,000	1,257,000	983,000
A03	Operating Expenses			7,476,000	5,444,000	7,476,000
A032	COMMUNICATIONS			1,080,000	1,080,000	1,080,000
A033	UTILITIES			2,499,000	467,000	2,499,000
A038	TRAVEL & TRANSPORTATION			1,406,000	1,406,000	1,406,000
A039	GENERAL			2,491,000	2,491,000	2,491,000
A09	Physical Assets			383,000	383,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT PROSECUTOR DADU				83,597,000	75,727,000	89,135,000
GO0029	DISTRICT PROSECUTOR GHOTKI					
A01	Employees Related Expenses.			60,720,000	63,983,000	69,737,000
A011	PAY	66	66	28,610,000	28,152,000	30,030,000
A011-1	Pay of Officer	21	21	17,980,000	16,848,000	18,048,000
A011-2	Pay of Other Staff	45	45	10,630,000	11,304,000	11,982,000
A012	ALLOWANCES			32,110,000	35,831,000	39,707,000
A012-1	Regular Allowances			31,512,000	34,830,000	39,109,000
A012-2	Other Allowances (excluding			598,000	1,001,000	598,000
A03	Operating Expenses			6,425,000	4,800,000	6,425,000
A032	COMMUNICATIONS			1,303,000	1,303,000	1,303,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,168,000
A039	GENERAL			2,248,000	2,248,000	2,248,000
A09	Physical Assets			383,000	383,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR GHOTKI				67,528,000	69,166,000	76,366,000
HB0056	DISTRICT PROSECUTOR HYDERABAD					
A01	Employees Related Expenses.			130,508,000	138,549,000	146,393,000
A011	PAY	110	110	59,168,000	58,514,000	59,221,000
A011-1	Pay of Officer	36	36	35,725,000	35,306,000	35,778,000
A011-2	Pay of Other Staff	74	74	23,443,000	23,208,000	23,443,000
A012	ALLOWANCES			71,340,000	80,035,000	87,172,000
A012-1	Regular Allowances			65,628,000	73,486,000	81,460,000
A012-2	Other Allowances (excluding			5,712,000	6,549,000	5,712,000
A03	Operating Expenses			6,998,000	5,349,000	6,993,000
A032	COMMUNICATIONS			1,080,000	1,080,000	1,080,000
A033	UTILITIES			1,750,000	101,000	1,745,000
A038	TRAVEL & TRANSPORTATION			1,250,000	1,250,000	1,250,000
A039	GENERAL			2,918,000	2,918,000	2,918,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			192,000	192,000	741,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
Total-DISTRICT PROSECUTOR HYDERABAD				137,698,000	144,090,000	154,127,000
JK0027	DISTRICT PROSECUTOR JACOBABAD					
A01	Employees Related Expenses.			39,929,000	36,502,000	42,045,000
A011	PAY	44	44	18,728,000	15,835,000	18,728,000
A011-1	Pay of Officer	15	15	11,011,000	8,978,000	11,011,000
A011-2	Pay of Other Staff	29	29	7,717,000	6,857,000	7,717,000
A012	ALLOWANCES			21,201,000	20,667,000	23,317,000
A012-1	Regular Allowances			20,432,000	19,606,000	22,548,000
A012-2	Other Allowances (excluding			769,000	1,061,000	769,000
A03	Operating Expenses			6,263,000	4,638,000	6,263,000
A032	COMMUNICATIONS			946,000	946,000	946,000
A033	UTILITIES			1,790,000	165,000	1,790,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,168,000
A039	GENERAL			2,359,000	2,359,000	2,359,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			383,000	383,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR JACOBABAD				46,575,000	43,023,000	48,512,000
JO0028	DISTRICT PROSECUTOR JAMSHORO					
A01	Employees Related Expenses.			51,913,000	51,609,000	57,120,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	22,483,000	21,232,000	23,110,000
A011-1	Pay of Officer	16	16	13,324,000	12,064,000	13,392,000
A011-2	Pay of Other Staff	33	33	9,159,000	9,168,000	9,718,000
A012	ALLOWANCES			29,430,000	30,377,000	34,010,000
A012-1	Regular Allowances			26,793,000	27,643,000	31,373,000
A012-2	Other Allowances (excluding			2,637,000	2,734,000	2,637,000
A03	Operating Expenses			6,837,000	5,212,000	6,837,000
A032	COMMUNICATIONS			1,434,000	1,434,000	1,434,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,301,000	1,301,000
A039	GENERAL			2,397,000	2,397,000	2,397,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR JAMSHORO				58,792,000	56,863,000	64,752,000
KK0026	DISTRICT PROSECUTOR KASHMORE					
A01	Employees Related Expenses.			45,505,000	48,723,000	52,512,000
A011	PAY	46	46	22,058,000	21,209,000	22,112,000
A011-1	Pay of Officer	16	16	13,745,000	13,186,000	13,799,000
A011-2	Pay of Other Staff	30	30	8,313,000	8,023,000	8,313,000
A012	ALLOWANCES			23,447,000	27,514,000	30,400,000
A012-1	Regular Allowances			22,317,000	26,330,000	29,270,000
A012-2	Other Allowances (excluding			1,130,000	1,184,000	1,130,000
A03	Operating Expenses			4,892,000	4,697,000	4,892,000
A032	COMMUNICATIONS			624,000	624,000	624,000
A033	UTILITIES			328,000	133,000	328,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,631,000	2,631,000	2,631,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			42,000	42,000	54,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR KASHMORE				50,439,000	53,462,000	58,199,000
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI					
A01	Employees Related Expenses.			516,216,000	469,661,000	573,710,000
A011	PAY	785	785	248,296,000	168,131,000	260,040,000
A011-1	Pay of Officer	223	227	125,242,000	129,235,000	137,986,000
A011-2	Pay of Other Staff	562	558	123,054,000	38,896,000	122,054,000
A012	ALLOWANCES			267,920,000	301,530,000	313,670,000
A012-1	Regular Allowances			241,198,000	269,468,000	286,948,000
A012-2	Other Allowances (excluding			26,722,000	32,062,000	26,722,000
A03	Operating Expenses			67,825,000	70,521,000	69,625,000
A032	COMMUNICATIONS			2,155,000	2,155,000	2,155,000
A033	UTILITIES			1,850,000	225,000	1,850,000
A036	MOTOR VEHICLES			1,000,000	2,080,000	300,000
A038	TRAVEL &			22,347,000	25,588,000	24,847,000
	TRANSPORTATION					
A039	GENERAL			40,473,000	40,473,000	40,473,000
A09	Physical Assets			3,810,000	3,810,000	2,771,000
A092	COMPUTER			2,046,000	2,046,000	1,440,000
	EQUIPMENT					
A096	PURCHASE OF			1,164,000	1,164,000	831,000
	PLANT & MACHINERY					
A097	PURCHASE			600,000	600,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			827,000	827,000	827,000
A130	TRANSPORT			486,000	486,000	486,000
A131	MACHINERY AND			244,000	244,000	244,000
	EQUIPMENT					
A132	FURNITURE AND			97,000	97,000	97,000
	FIXTURE					
Total-PROSECUTOR GENERAL C.P.S.D KARACHI				588,678,000	544,819,000	646,933,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST					
A01	Employees Related Expenses.			140,796,000	147,233,000	160,887,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	63,669,000	62,130,000	67,338,000
A011-1	Pay of Officer	50	50	45,281,000	46,180,000	48,950,000
A011-2	Pay of Other Staff	101	101	18,388,000	15,950,000	18,388,000
A012	ALLOWANCES			77,127,000	85,103,000	93,549,000
A012-1	Regular Allowances			73,767,000	81,424,000	90,189,000
A012-2	Other Allowances (excluding			3,360,000	3,679,000	3,360,000
A03	Operating Expenses			6,873,000	5,248,000	6,873,000
A032	COMMUNICATIONS			1,391,000	1,391,000	1,391,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,311,000
A039	GENERAL			2,417,000	2,417,000	2,417,000
A09	Physical Assets			192,000	192,000	741,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
Total-DISTRICT PROSECUTOR KARACHI EAST				147,861,000	152,673,000	168,501,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST					
A01	Employees Related Expenses.			98,140,000	109,662,000	117,806,000
A011	PAY	114	114	42,694,000	46,269,000	49,556,000
A011-1	Pay of Officer	35	35	30,454,000	35,208,000	37,316,000
A011-2	Pay of Other Staff	79	79	12,240,000	11,061,000	12,240,000
A012	ALLOWANCES			55,446,000	63,393,000	68,250,000
A012-1	Regular Allowances			52,250,000	59,868,000	65,054,000
A012-2	Other Allowances (excluding			3,196,000	3,525,000	3,196,000
A03	Operating Expenses			6,248,000	4,623,000	6,248,000
A032	COMMUNICATIONS			1,265,000	1,265,000	1,265,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,135,000	1,135,000	1,135,000
A039	GENERAL			2,094,000	2,094,000	2,094,000
A09	Physical Assets			533,000	533,000	150,000
A092	COMPUTER EQUIPMENT			341,000	341,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
Total-DISTRICT PROSECUTOR KARACHI WEST				104,921,000	114,818,000	124,204,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH					
A01	Employees Related Expenses.			125,331,000	139,654,000	149,163,000
A011	PAY	132	132	56,579,000	59,069,000	62,572,000
A011-1	Pay of Officer	45	45	40,294,000	42,746,000	45,270,000
A011-2	Pay of Other Staff	87	87	16,285,000	16,323,000	17,302,000
A012	ALLOWANCES			68,752,000	80,585,000	86,591,000
A012-1	Regular Allowances			66,200,000	76,637,000	84,039,000
A012-2	Other Allowances (excluding			2,552,000	3,948,000	2,552,000
A03	Operating Expenses			4,446,000	4,121,000	4,446,000
A032	COMMUNICATIONS			309,000	309,000	309,000
A033	UTILITIES			405,000	80,000	405,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,423,000	2,423,000	2,423,000
A09	Physical Assets			192,000	192,000	741,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT PROSECUTOR KARACHI SOUTH				130,010,000	144,008,000	154,391,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR					
A01	Employees Related Expenses.			70,947,000	79,629,000	84,601,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	31,719,000	33,235,000	35,229,000
A011-1	Pay of Officer	25	25	21,770,000	22,627,000	23,985,000
A011-2	Pay of Other Staff	46	46	9,949,000	10,608,000	11,244,000
A012	ALLOWANCES			39,228,000	46,394,000	49,372,000
A012-1	Regular Allowances			36,689,000	42,241,000	46,833,000
A012-2	Other Allowances (excluding			2,539,000	4,153,000	2,539,000
A03	Operating Expenses			6,302,000	4,677,000	6,302,000
A032	COMMUNICATIONS			1,265,000	1,265,000	1,265,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,062,000	1,062,000	1,062,000
A039	GENERAL			2,221,000	2,221,000	2,221,000
A09	Physical Assets			1,089,000	1,089,000	150,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			598,000	598,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
Total-DISTRICT PROSECUTOR KARACHI MALIR				78,338,000	85,395,000	91,053,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL					
A01	Employees Related Expenses.			100,427,000	103,062,000	112,078,000
A011	PAY	97	97	46,324,000	43,114,000	46,392,000
A011-1	Pay of Officer	35	35	34,385,000	31,439,000	34,453,000
A011-2	Pay of Other Staff	62	62	11,939,000	11,675,000	11,939,000
A012	ALLOWANCES			54,103,000	59,948,000	65,686,000
A012-1	Regular Allowances			50,559,000	56,282,000	62,142,000
A012-2	Other Allowances (excluding			3,544,000	3,666,000	3,544,000
A03	Operating Expenses			6,718,000	5,093,000	6,718,000
A032	COMMUNICATIONS			1,303,000	1,303,000	1,303,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,352,000	2,352,000	2,352,000
A09	Physical Assets			192,000	192,000	741,000
A092	COMPUTER EQUIPMENT					591,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	150,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR KARACHI CENTRAL				107,337,000	108,347,000	119,537,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR					
A01	Employees Related Expenses.			101,165,000	112,116,000	120,782,000
A011	PAY	98	98	47,169,000	48,858,000	51,690,000
A011-1	Pay of Officer	32	32	28,042,000	30,728,000	32,563,000
A011-2	Pay of Other Staff	66	66	19,127,000	18,130,000	19,127,000
A012	ALLOWANCES			53,996,000	63,258,000	69,092,000
A012-1	Regular Allowances			52,854,000	61,671,000	67,950,000
A012-2	Other Allowances (excluding			1,142,000	1,587,000	1,142,000
A03	Operating Expenses			6,794,000	5,169,000	6,794,000
A032	COMMUNICATIONS			1,323,000	1,323,000	1,323,000
A033	UTILITIES			1,783,000	158,000	1,783,000
A038	TRAVEL &			1,308,000	1,308,000	1,308,000
	TRANSPORTATION					
A039	GENERAL			2,380,000	2,380,000	2,380,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			939,000	939,000	204,000
A092	COMPUTER			341,000	341,000	
	EQUIPMENT					
A096	PURCHASE OF			598,000	598,000	54,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			56,000	56,000	56,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DISTRICT PROSECUTOR KHAIRPUR				108,954,000	119,480,000	127,836,000
LN0042	DISTRICT PROSECUTOR LARKANA					
A01	Employees Related Expenses.			96,033,000	94,644,000	104,081,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	44,176,000	40,880,000	44,176,000
A011-1	Pay of Officer	28	28	26,013,000	24,289,000	26,013,000
A011-2	Pay of Other Staff	58	58	18,163,000	16,591,000	18,163,000
A012	ALLOWANCES			51,857,000	53,764,000	59,905,000
A012-1	Regular Allowances			51,219,000	52,506,000	59,267,000
A012-2	Other Allowances (excluding			638,000	1,258,000	638,000
A03	Operating Expenses			6,910,000	5,285,000	6,910,000
A032	COMMUNICATIONS			1,304,000	1,304,000	1,304,000
A033	UTILITIES			1,758,000	133,000	1,758,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			2,534,000	2,534,000	2,534,000
A09	Physical Assets			598,000	598,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			598,000	598,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT PROSECUTOR LARKANA				103,582,000	100,568,000	111,827,000
MP0043	DISTRICT PROSECUTOR MIRPURKHAS					
A01	Employees Related Expenses.			44,682,000	47,775,000	51,776,000
A011	PAY	52	52	21,083,000	20,823,000	22,029,000
A011-1	Pay of Officer	17	17	13,429,000	13,562,000	14,375,000
A011-2	Pay of Other Staff	35	35	7,654,000	7,261,000	7,654,000
A012	ALLOWANCES			23,599,000	26,952,000	29,747,000
A012-1	Regular Allowances			22,816,000	26,169,000	28,964,000
A012-2	Other Allowances (excluding			783,000	783,000	783,000
A03	Operating Expenses			6,466,000	4,841,000	6,466,000
A032	COMMUNICATIONS			646,000	646,000	646,000
A033	UTILITIES			2,418,000	793,000	2,418,000
A038	TRAVEL & TRANSPORTATION			1,238,000	1,238,000	1,238,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,164,000	2,164,000	2,164,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
Total-DISTRICT PROSECUTOR MIRPURKHAS				51,261,000	52,729,000	59,108,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI					
A01	Employees Related Expenses.			34,965,000	28,620,000	35,331,000
A011	PAY	52	52	16,137,000	11,999,000	16,137,000
A011-1	Pay of Officer	18	18	9,134,000	6,147,000	9,134,000
A011-2	Pay of Other Staff	34	34	7,003,000	5,852,000	7,003,000
A012	ALLOWANCES			18,828,000	16,621,000	19,194,000
A012-1	Regular Allowances			18,323,000	16,116,000	18,689,000
A012-2	Other Allowances (excluding			505,000	505,000	505,000
A03	Operating Expenses			6,270,000	4,645,000	6,270,000
A032	COMMUNICATIONS			1,304,000	1,304,000	1,304,000
A033	UTILITIES			1,731,000	106,000	1,731,000
A038	TRAVEL & TRANSPORTATION			1,169,000	1,169,000	1,169,000
A039	GENERAL			2,066,000	2,066,000	2,066,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT PROSECUTOR THAR @ MITHI				41,348,000	33,378,000	42,467,000
MY0024	DISTRICT PROSECUTOR MATIARI					
A01	Employees Related Expenses.			37,678,000	40,935,000	44,733,000
A011	PAY	41	41	17,417,000	17,565,000	19,215,000
A011-1	Pay of Officer	14	14	9,685,000	8,574,000	9,685,000
A011-2	Pay of Other Staff	27	27	7,732,000	8,991,000	9,530,000
A012	ALLOWANCES			20,261,000	23,370,000	25,518,000
A012-1	Regular Allowances			19,175,000	22,211,000	24,432,000
A012-2	Other Allowances (excluding			1,086,000	1,159,000	1,086,000
A03	Operating Expenses			5,651,000	4,026,000	5,651,000
A032	COMMUNICATIONS			639,000	639,000	639,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,187,000
A039	GENERAL			2,120,000	2,120,000	2,120,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR MATIARI				43,371,000	45,003,000	51,179,000
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE					
A01	Employees Related Expenses.			78,567,000	77,627,000	88,328,000
A011	PAY	78	78	39,653,000	33,664,000	39,706,000
A011-1	Pay of Officer	25	25	23,781,000	20,271,000	23,834,000
A011-2	Pay of Other Staff	53	53	15,872,000	13,393,000	15,872,000
A012	ALLOWANCES			38,914,000	43,963,000	48,622,000
A012-1	Regular Allowances			38,331,000	42,952,000	48,039,000
A012-2	Other Allowances (excluding			583,000	1,011,000	583,000
A03	Operating Expenses			6,354,000	4,729,000	6,354,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,303,000	1,303,000	1,303,000
A033	UTILITIES			1,721,000	96,000	1,721,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,168,000
A039	GENERAL			2,162,000	2,162,000	2,162,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR NUSHERO FEROZE				84,963,000	82,398,000	95,477,000
SB0038	DISTRICT PROSECUTOR BENAZIRABAD					
A01	Employees Related Expenses.			74,642,000	73,786,000	82,793,000
A011	PAY	65	65	35,764,000	31,937,000	35,832,000
A011-1	Pay of Officer	23	23	25,265,000	21,949,000	25,333,000
A011-2	Pay of Other Staff	42	42	10,499,000	9,988,000	10,499,000
A012	ALLOWANCES			38,878,000	41,849,000	46,961,000
A012-1	Regular Allowances			36,763,000	39,514,000	44,846,000
A012-2	Other Allowances (excluding			2,115,000	2,335,000	2,115,000
A03	Operating Expenses			6,479,000	4,854,000	6,479,000
A032	COMMUNICATIONS			1,050,000	1,050,000	1,050,000
A033	UTILITIES			1,763,000	138,000	1,763,000
A038	TRAVEL & TRANSPORTATION			1,336,000	1,336,000	1,336,000
A039	GENERAL			2,330,000	2,330,000	2,330,000
A09	Physical Assets			383,000	383,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			79,000	79,000	79,000
A130	TRANSPORT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-DISTRICT PROSECUTOR BENAZIRABAD				81,583,000	79,102,000	89,555,000
SL0171	DISTRICT PROSECUTOR SUJAWAL					
A01	Employees Related Expenses.			7,701,000	6,555,000	11,603,000
A011	PAY	22	22	7,070,000	2,898,000	7,070,000
A011-1	Pay of Officer	7	7	4,034,000	2,413,000	4,034,000
A011-2	Pay of Other Staff	15	15	3,036,000	485,000	3,036,000
A012	ALLOWANCES			631,000	3,657,000	4,533,000
A012-1	Regular Allowances			631,000	3,255,000	4,433,000
A012-2	Other Allowances (excluding				402,000	100,000
A03	Operating Expenses			1,260,000	2,059,000	1,410,000
A032	COMMUNICATIONS			100,000	125,000	100,000
A036	MOTOR VEHICLES					150,000
A038	TRAVEL & TRANSPORTATION			800,000	1,274,000	800,000
A039	GENERAL			360,000	660,000	360,000
A09	Physical Assets					931,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY					190,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance				300,000	
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
Total-DISTRICT PROSECUTOR SUJAWAL				8,961,000	8,914,000	13,944,000
SN0032	DISTRICT PROSECUTOR SANGHAR					
A01	Employees Related Expenses.			60,517,000	69,444,000	74,103,000
A011	PAY	73	73	27,857,000	29,891,000	31,685,000
A011-1	Pay of Officer	24	24	15,667,000	17,627,000	18,685,000
A011-2	Pay of Other Staff	49	49	12,190,000	12,264,000	13,000,000
A012	ALLOWANCES			32,660,000	39,553,000	42,418,000
A012-1	Regular Allowances			29,366,000	35,855,000	39,124,000
A012-2	Other Allowances (excluding			3,294,000	3,698,000	3,294,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,674,000	5,049,000	6,674,000
A032	COMMUNICATIONS			1,303,000	1,303,000	1,303,000
A033	UTILITIES			1,709,000	84,000	1,709,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			2,348,000	2,348,000	2,348,000
A09	Physical Assets			383,000	383,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR SANGHAR				67,574,000	74,876,000	80,981,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR					
A01	Employees Related Expenses.			77,429,000	78,379,000	86,075,000
A011	PAY	75	75	36,621,000	33,683,000	36,621,000
A011-1	Pay of Officer	25	25	21,971,000	21,752,000	21,971,000
A011-2	Pay of Other Staff	50	50	14,650,000	11,931,000	14,650,000
A012	ALLOWANCES			40,808,000	44,696,000	49,454,000
A012-1	Regular Allowances			37,797,000	41,009,000	46,443,000
A012-2	Other Allowances (excluding			3,011,000	3,687,000	3,011,000
A03	Operating Expenses			6,637,000	5,012,000	6,637,000
A032	COMMUNICATIONS			1,304,000	1,304,000	1,304,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,325,000	1,325,000	1,325,000
A039	GENERAL			2,302,000	2,302,000	2,302,000
A09	Physical Assets			383,000	383,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR SHIKARPUR				84,449,000	83,774,000	92,916,000
SY0049	DISTRICT PROSECUTOR SUKKUR					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			72,202,000	70,226,000	79,066,000
A011	PAY	67	67	33,676,000	29,236,000	33,676,000
A011-1	Pay of Officer	21	21	19,498,000	15,683,000	19,498,000
A011-2	Pay of Other Staff	46	46	14,178,000	13,553,000	14,178,000
A012	ALLOWANCES			38,526,000	40,990,000	45,390,000
A012-1	Regular Allowances			35,254,000	37,652,000	42,118,000
A012-2	Other Allowances (excluding			3,272,000	3,338,000	3,272,000
A03	Operating Expenses			4,773,000	4,611,000	4,773,000
A032	COMMUNICATIONS			1,265,000	1,265,000	1,265,000
A033	UTILITIES			190,000	28,000	190,000
A034	OCCUPANCY COSTS			16,000	16,000	16,000
A038	TRAVEL & TRANSPORTATION			1,223,000	1,223,000	1,223,000
A039	GENERAL			2,079,000	2,079,000	2,079,000
A09	Physical Assets			533,000	533,000	204,000
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT PROSECUTOR SUKKUR				77,569,000	75,431,000	84,104,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN					
A01	Employees Related Expenses.			32,847,000	37,690,000	40,264,000
A011	PAY	40	40	15,056,000	16,283,000	17,260,000
A011-1	Pay of Officer	14	14	9,485,000	10,541,000	11,173,000
A011-2	Pay of Other Staff	26	26	5,571,000	5,742,000	6,087,000
A012	ALLOWANCES			17,791,000	21,407,000	23,004,000
A012-1	Regular Allowances			17,160,000	20,776,000	22,373,000
A012-2	Other Allowances (excluding			631,000	631,000	631,000
A03	Operating Expenses			6,287,000	4,337,000	6,287,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			693,000	693,000	693,000
A033	UTILITIES			2,046,000	96,000	2,046,000
A038	TRAVEL & TRANSPORTATION			1,331,000	1,331,000	1,331,000
A039	GENERAL			2,217,000	2,217,000	2,217,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR T.M. KHAN				39,176,000	42,069,000	47,346,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR					
A01	Employees Related Expenses.			35,855,000	37,828,000	42,253,000
A011	PAY	42	42	17,324,000	15,985,000	18,384,000
A011-1	Pay of Officer	14	14	11,320,000	9,321,000	11,320,000
A011-2	Pay of Other Staff	28	28	6,004,000	6,664,000	7,064,000
A012	ALLOWANCES			18,531,000	21,843,000	23,869,000
A012-1	Regular Allowances			17,725,000	21,037,000	23,063,000
A012-2	Other Allowances (excluding			806,000	806,000	806,000
A03	Operating Expenses			6,441,000	4,293,000	6,441,000
A032	COMMUNICATIONS			701,000	701,000	701,000
A033	UTILITIES			2,249,000	101,000	2,249,000
A038	TRAVEL & TRANSPORTATION			1,132,000	1,132,000	1,132,000
A039	GENERAL			2,359,000	2,359,000	2,359,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR TANDO ALLAH YAR				42,338,000	42,163,000	49,489,000
TX0033	DISTRICT PROSECUTOR THATTA					
A01	Employees Related Expenses.			51,529,000	52,133,000	57,545,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	24,103,000	22,019,000	24,240,000
A011-1	Pay of Officer	19	19	15,529,000	13,680,000	15,666,000
A011-2	Pay of Other Staff	39	39	8,574,000	8,339,000	8,574,000
A012	ALLOWANCES			27,426,000	30,114,000	33,305,000
A012-1	Regular Allowances			25,466,000	28,154,000	31,345,000
A012-2	Other Allowances (excluding			1,960,000	1,960,000	1,960,000
A03	Operating Expenses			6,566,000	4,941,000	6,566,000
A032	COMMUNICATIONS			1,303,000	1,303,000	1,303,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,313,000	1,313,000	1,313,000
A039	GENERAL			2,245,000	2,245,000	2,245,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	54,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT PROSECUTOR THATTA				58,137,000	57,116,000	64,906,000
UT0026	DISTRICT PROSECUTOR UMER KOT					
A01	Employees Related Expenses.			41,743,000	40,109,000	45,180,000
A011	PAY	54	54	19,431,000	17,265,000	19,431,000
A011-1	Pay of Officer	18	18	10,151,000	8,121,000	10,151,000
A011-2	Pay of Other Staff	36	36	9,280,000	9,144,000	9,280,000
A012	ALLOWANCES			22,312,000	22,844,000	25,749,000
A012-1	Regular Allowances			21,451,000	21,983,000	24,888,000
A012-2	Other Allowances (excluding			861,000	861,000	861,000
A03	Operating Expenses			6,692,000	5,067,000	6,692,000
A032	COMMUNICATIONS			1,304,000	1,304,000	1,304,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,331,000	1,331,000	1,331,000
A039	GENERAL			2,351,000	2,351,000	2,351,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER EQUIPMENT					591,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			42,000	42,000	54,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR UMER KOT				48,477,000	45,218,000	52,667,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA					
A01	Employees Related Expenses.			53,101,000	50,077,000	56,896,000
A011	PAY	57	57	25,229,000	21,545,000	25,229,000
A011-1	Pay of Officer	19	19	11,990,000	9,396,000	11,990,000
A011-2	Pay of Other Staff	38	38	13,239,000	12,149,000	13,239,000
A012	ALLOWANCES			27,872,000	28,532,000	31,667,000
A012-1	Regular Allowances			27,433,000	27,463,000	31,228,000
A012-2	Other Allowances (excluding			439,000	1,069,000	439,000
A03	Operating Expenses			6,214,000	4,589,000	6,214,000
A032	COMMUNICATIONS			1,303,000	1,303,000	1,303,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL &			922,000	922,000	922,000
	TRANSPORTATION					
A039	GENERAL			2,284,000	2,284,000	2,284,000
A09	Physical Assets			42,000	42,000	795,000
A092	COMPUTER					591,000
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	54,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			64,000	64,000	64,000
A131	MACHINERY AND			32,000	32,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				59,421,000	54,772,000	63,969,000
031104 Total-LITIGATION				2,648,200,000	2,634,289,000	2,973,650,000
031120 OTHERS						
BI0025	PROCESS SERVING ESTABLISHMENT BADIN					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,125,000	12,705,000	13,571,000
A011	PAY	12	12	4,589,000	4,139,000	4,599,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	4,589,000	4,139,000	4,599,000
A012	ALLOWANCES			10,536,000	8,566,000	8,972,000
A012-1	Regular Allowances			10,495,000	8,525,000	8,931,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
Total-PROCESS SERVING ESTABLISHMENT BADIN				15,225,000	12,805,000	13,671,000
DD0025	PROCESS SERVING ESTABLISHMENT DADU					
A01	Employees Related Expenses.			27,208,000	25,176,000	27,067,000
A011	PAY	12	12	8,871,000	8,136,000	8,893,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	8,871,000	8,136,000	8,893,000
A012	ALLOWANCES			18,337,000	17,040,000	18,174,000
A012-1	Regular Allowances			18,272,000	16,975,000	18,109,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
Total-PROCESS SERVING ESTABLISHMENT DADU				27,246,000	25,214,000	27,105,000
HB0052	PROCESS SERVING ESTABLISHMENT HYDERABAD					
A01	Employees Related Expenses.			37,200,000	34,414,000	37,000,000
A011	PAY	14	14	11,528,000	11,067,000	11,667,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	11,528,000	11,067,000	11,667,000
A012	ALLOWANCES			25,672,000	23,347,000	25,333,000
A012-1	Regular Allowances			25,672,000	23,347,000	25,333,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT HYDERABAD				37,230,000	34,444,000	37,030,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0023	PROCESS SERVING ESTABLISHMENT JACOBABAD					
A01	Employees Related Expenses.			14,339,000	14,727,000	14,795,000
A011	PAY	8	8	4,623,000	3,219,000	4,623,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	4,623,000	3,219,000	4,623,000
A012	ALLOWANCES			9,716,000	11,508,000	10,172,000
A012-1	Regular Allowances			9,682,000	11,474,000	10,138,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT JACOBABAD				14,369,000	14,757,000	14,825,000
KQ0353	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI					
A01	Employees Related Expenses.			576,000	776,000	809,000
A011	PAY	1	1	212,000	212,000	212,000
A011-1	Pay of Officer			10,000	10,000	10,000
A011-2	Pay of Other Staff	1	1	202,000	202,000	202,000
A012	ALLOWANCES			364,000	564,000	597,000
A012-1	Regular Allowances			332,000	532,000	565,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			96,000	96,000	96,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			89,000	89,000	89,000
Total-ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI				672,000	872,000	905,000
KQ0354	OFFICIAL ASSIGNEE KARACHI					
A01	Employees Related Expenses.			25,646,000	19,530,000	25,491,000
A011	PAY	30	30	12,270,000	7,375,000	12,352,000
A011-1	Pay of Officer	12	12	6,410,000	3,949,000	6,492,000
A011-2	Pay of Other Staff	18	18	5,860,000	3,426,000	5,860,000
A012	ALLOWANCES			13,376,000	12,155,000	13,139,000
A012-1	Regular Allowances			12,730,000	11,122,000	12,493,000
A012-2	Other Allowances (excluding			646,000	1,033,000	646,000
A03	Operating Expenses			1,013,000	1,014,000	963,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A036	MOTOR VEHICLES			50,000	114,000	
A038	TRAVEL & TRANSPORTATION			638,000	638,000	638,000
A039	GENERAL			259,000	196,000	259,000
A09	Physical Assets			1,322,000	1,322,000	
A092	COMPUTER EQUIPMENT			682,000	682,000	
A096	PURCHASE OF PLANT & MACHINERY			640,000	640,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
Total-OFFICIAL ASSIGNEE KARACHI				28,034,000	21,919,000	26,507,000
KQ0374	PROCESS SERVING ESTABLISHMENT KARACHI EAST					
A01	Employees Related Expenses.			4,254,000	4,454,000	4,553,000
A011	PAY	14	14	1,220,000	1,220,000	1,220,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,220,000	1,220,000	1,220,000
A012	ALLOWANCES			3,034,000	3,234,000	3,333,000
A012-1	Regular Allowances			3,034,000	3,234,000	3,333,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI EAST				4,284,000	4,484,000	4,583,000
KQ0375	PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL					
A01	Employees Related Expenses.			6,173,000	6,373,000	6,558,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	1,512,000	1,512,000	1,512,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	1,512,000	1,512,000	1,512,000
A012	ALLOWANCES			4,661,000	4,861,000	5,046,000
A012-1	Regular Allowances			4,661,000	4,861,000	5,046,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL				6,203,000	6,403,000	6,588,000
KQ0376	PROCESS SERVING ESTABLISHMENT KARACHI SOUTH					
A01	Employees Related Expenses.			8,605,000	8,805,000	9,153,000
A011	PAY	18	18	3,004,000	3,004,000	3,004,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	3,004,000	3,004,000	3,004,000
A012	ALLOWANCES			5,601,000	5,801,000	6,149,000
A012-1	Regular Allowances			5,601,000	5,801,000	6,149,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI SOUTH				8,635,000	8,835,000	9,183,000
KQ0377	PROCESS SERVING ESTABLISHMENT KARACHI WEST					
A01	Employees Related Expenses.			8,078,000	8,278,000	8,620,000
A011	PAY	14	14	2,945,000	2,945,000	2,945,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,945,000	2,945,000	2,945,000
A012	ALLOWANCES			5,133,000	5,333,000	5,675,000
A012-1	Regular Allowances			5,133,000	5,333,000	5,675,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT KARACHI WEST				8,108,000	8,308,000	8,650,000
KQ0393	DIRECTOR MONITORING IMPLEMENTATION					
A01	Employees Related Expenses.			50,778,000	53,099,000	58,805,000
A011	PAY	66	66	24,122,000	20,786,000	25,495,000
A011-1	Pay of Officer	30	30	14,187,000	14,679,000	15,560,000
A011-2	Pay of Other Staff	36	36	9,935,000	6,107,000	9,935,000
A012	ALLOWANCES			26,656,000	32,313,000	33,310,000
A012-1	Regular Allowances			24,569,000	29,502,000	31,223,000
A012-2	Other Allowances (excluding			2,087,000	2,811,000	2,087,000
A03	Operating Expenses			6,927,000	6,502,000	6,877,000
A032	COMMUNICATIONS			343,000	343,000	343,000
A033	UTILITIES			1,688,000	63,000	1,688,000
A036	MOTOR VEHICLES			50,000	250,000	
A038	TRAVEL & TRANSPORTATION			2,056,000	3,056,000	2,056,000
A039	GENERAL			2,790,000	2,790,000	2,790,000
A09	Physical Assets			444,000	444,000	1,939,000
A092	COMPUTER EQUIPMENT					1,182,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	428,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	329,000
A13	Repairs and Maintenance			411,000	411,000	411,000
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			85,000	85,000	85,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-DIRECTOR MONITORING IMPLEMENTATION				58,560,000	60,456,000	68,032,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR					
A01	Employees Related Expenses.			46,791,000	41,935,000	43,976,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	14,146,000	13,290,000	14,212,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	14,146,000	13,290,000	14,212,000
A012	ALLOWANCES			32,645,000	28,645,000	29,764,000
A012-1	Regular Allowances			32,634,000	28,600,000	29,753,000
A012-2	Other Allowances (excluding			11,000	45,000	11,000
A03	Operating Expenses			75,000	75,000	75,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					
A039	GENERAL			45,000	45,000	45,000
Total-PROCESS SERVING ESTABLISHMENT KHAIRPUR				46,866,000	42,010,000	44,051,000
LN0038	PROCESS SERVING ESTABLISHMENT LARKANA					
A01	Employees Related Expenses.			37,375,000	31,553,000	34,597,000
A011	PAY	12	12	11,524,000	9,887,000	11,557,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	11,524,000	9,887,000	11,557,000
A012	ALLOWANCES			25,851,000	21,666,000	23,040,000
A012-1	Regular Allowances			25,847,000	21,378,000	23,036,000
A012-2	Other Allowances (excluding			4,000	288,000	4,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					
Total-PROCESS SERVING ESTABLISHMENT LARKANA				37,405,000	31,583,000	34,627,000
MP0038	PROCESS SERVING ESTABLISHMENT MIRPURKHAS					
A01	Employees Related Expenses.			25,755,000	20,935,000	23,489,000
A011	PAY	12	12	7,906,000	6,574,000	7,906,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	7,906,000	6,574,000	7,906,000
A012	ALLOWANCES			17,849,000	14,361,000	15,583,000
A012-1	Regular Allowances			17,302,000	13,814,000	15,036,000
A012-2	Other Allowances (excluding			547,000	547,000	547,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT MIRPURKHAS				25,785,000	20,965,000	23,519,000
NX0025	PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			45,304,000	43,310,000	45,534,000
A011	PAY	11	11	13,962,000	13,922,000	14,008,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	11	13,962,000	13,922,000	14,008,000
A012	ALLOWANCES			31,342,000	29,388,000	31,526,000
A012-1	Regular Allowances			31,203,000	29,249,000	31,387,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE				45,334,000	43,340,000	45,564,000
SB0033	PROCESS SERVING ESTABLISHMENT BENAZIRABAD					
A01	Employees Related Expenses.			28,496,000	27,853,000	29,455,000
A011	PAY	15	15	8,716,000	8,839,000	9,353,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	8,716,000	8,839,000	9,353,000
A012	ALLOWANCES			19,780,000	19,014,000	20,102,000
A012-1	Regular Allowances			19,720,000	18,838,000	20,042,000
A012-2	Other Allowances (excluding			60,000	176,000	60,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT BENAZIRABAD				28,526,000	27,883,000	29,485,000
SN0028	PROCESS SERVING ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			23,619,000	16,433,000	20,377,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,268,000	5,387,000	8,268,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	8,268,000	5,387,000	8,268,000
A012	ALLOWANCES			15,351,000	11,046,000	12,109,000
A012-1	Regular Allowances			15,280,000	10,975,000	12,038,000
A012-2	Other Allowances (excluding			71,000	71,000	71,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT SANGHAR				23,649,000	16,463,000	20,407,000
SQ0023	PROCESS SERVING ESTABLISHMENT SHIKARPUR					
A01	Employees Related Expenses.			10,753,000	7,502,000	8,545,000
A011	PAY	8	8	2,997,000	2,425,000	2,997,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,997,000	2,425,000	2,997,000
A012	ALLOWANCES			7,756,000	5,077,000	5,548,000
A012-1	Regular Allowances			7,724,000	5,045,000	5,516,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
Total-PROCESS SERVING ESTABLISHMENT SHIKARPUR				10,753,000	7,502,000	8,545,000
SY0045	PROCESS SERVING ESTABLISHMENT SUKKUR					
A01	Employees Related Expenses.			41,487,000	32,662,000	38,276,000
A011	PAY	12	12	14,116,000	10,657,000	14,128,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	14,116,000	10,657,000	14,128,000
A012	ALLOWANCES			27,371,000	22,005,000	24,148,000
A012-1	Regular Allowances			27,258,000	21,892,000	24,035,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
Total-PROCESS SERVING ESTABLISHMENT SUKKUR				41,487,000	32,662,000	38,276,000
TX0029	PROCESS SERVING ESTABLISHMENT THATTA					
A01	Employees Related Expenses.			20,248,000	16,670,000	17,379,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,302,000	5,343,000	5,388,000
A011-1	Pay of Officer				1,857,000	68,000
A011-2	Pay of Other Staff	8	8	5,302,000	3,486,000	5,320,000
A012	ALLOWANCES			14,946,000	11,327,000	11,991,000
A012-1	Regular Allowances			14,488,000	10,869,000	11,533,000
A012-2	Other Allowances (excluding			458,000	458,000	458,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT THATTA				20,278,000	16,700,000	17,409,000
031120 Total-OTHERS				488,649,000	437,605,000	478,962,000
0311 Total-LAW COURTS				19,848,961,000	18,817,261,000	19,821,763,000
031 Total-LAW COURTS				19,848,961,000	18,817,261,000	19,821,763,000
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
KQ0350 LAW DEPARTMENT SECRETARIAT KARACHI						
A01	Employees Related Expenses.			627,602,000	509,233,000	633,611,000
A011	PAY	477	477	168,458,000	99,324,000	172,058,000
A011-1	Pay of Officer	181	195	85,692,000	56,868,000	89,292,000
A011-2	Pay of Other Staff	296	282	82,766,000	42,456,000	82,766,000
A012	ALLOWANCES			459,144,000	409,909,000	461,553,000
A012-1	Regular Allowances			258,882,000	187,621,000	261,291,000
A012-2	Other Allowances (excluding			200,262,000	222,288,000	200,262,000
A03	Operating Expenses			178,072,000	159,734,000	178,072,000
A032	COMMUNICATIONS			5,433,000	5,433,000	5,433,000
A033	UTILITIES			1,560,000		1,560,000
A034	OCCUPANCY COSTS			525,000	525,000	525,000
A038	TRAVEL & TRANSPORTATION			64,168,000	69,427,000	64,168,000
A039	GENERAL			106,386,000	84,349,000	106,386,000
A05	Grants subsidies and Write off Loans			452,471,000	472,071,000	462,318,000
A052	GRANTS-DOMESTIC			452,471,000	472,071,000	462,318,000
A09	Physical Assets			1,628,000	1,628,000	17,506,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			682,000	682,000	2,955,000
A095	PURCHASE OF TRANSPORT					11,580,000
A096	PURCHASE OF PLANT & MACHINERY			446,000	446,000	1,971,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			4,647,000	5,047,000	12,147,000
A130	TRANSPORT			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			579,000	779,000	579,000
A132	FURNITURE AND FIXTURE			463,000	663,000	463,000
A133	BUILDINGS AND STRUCTURE					7,500,000
A137	COMPUTER EQUIPMENT			2,555,000	2,555,000	2,555,000
Total-LAW DEPARTMENT SECRETARIAT KARACHI				1,264,420,000	1,147,713,000	1,303,654,000
KQ0399	CRIMINAL PROSECUTION SERVICES					
A01	Employees Related Expenses.			82,175,000	81,922,000	88,349,000
A011	PAY	100	100	29,831,000	27,013,000	29,841,000
A011-1	Pay of Officer	35	35	17,914,000	16,852,000	17,924,000
A011-2	Pay of Other Staff	65	65	11,917,000	10,161,000	11,917,000
A012	ALLOWANCES			52,344,000	54,909,000	58,508,000
A012-1	Regular Allowances			50,368,000	52,264,000	56,532,000
A012-2	Other Allowances (excluding			1,976,000	2,645,000	1,976,000
A03	Operating Expenses			9,325,000	9,825,000	9,294,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A036	MOTOR VEHICLES			31,000	31,000	
A038	TRAVEL & TRANSPORTATION			3,037,000	3,037,000	3,037,000
A039	GENERAL			5,860,000	6,360,000	5,860,000
A09	Physical Assets			969,000	969,000	2,939,000
A092	COMPUTER EQUIPMENT			341,000	341,000	1,773,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF			228,000	228,000	666,000
	PLANT & MACHINERY					
A097	PURCHASE			400,000	400,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			910,000	1,310,000	910,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND			315,000	515,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			280,000	480,000	280,000
	FIXTURE					
Total-CRIMINAL PROSECUTION SERVICES				93,379,000	94,026,000	101,492,000
036101 Total-SECRETARIAT				1,357,799,000	1,241,739,000	1,405,146,000
0361 Total-ADMINISTRATION				1,357,799,000	1,241,739,000	1,405,146,000
036 Total-ADMINISTRATION OF PUBLIC ORDER				1,357,799,000	1,241,739,000	1,405,146,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				21,206,760,000	20,059,000,000	21,226,909,000
Total-				21,206,760,000	20,059,000,000	21,226,909,000
TOTAL-DEMAND				21,206,760,000	20,059,000,000	21,226,909,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	118,961,000,000	144,479,636,000	96,533,000,000
045	Construction and Transport	38,000,000,000	45,300,886,000	36,971,319,000
	Total	156,961,000,000	189,780,522,000	133,504,319,000
A05	Grants subsidies and Write off Loans	156,961,000,000	189,780,522,000	133,504,319,000
	Total	156,961,000,000	189,780,522,000	133,504,319,000

No.126- Subsidies

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0426	FOOD					
042602	SUBSIDY					
KQ2324	AGRICULTURE DEPARTMENT					
A05	Grants subsidies and Write off Loans			14,000,000,000	14,000,000,000	
A051	SUBSIDIES			14,000,000,000	14,000,000,000	
Total-AGRICULTURE DEPARTMENT				14,000,000,000	14,000,000,000	
HB4031	SINDH WHEAT GROWERS SUPPORT					
A05	Grants subsidies and Write off Loans				46,229,636,000	20,000,000,000
A051	SUBSIDIES				46,229,636,000	20,000,000,000
Total-SINDH WHEAT GROWERS SUPPORT					46,229,636,000	20,000,000,000
KQ0462	FOOD DEPARTMENT					
A05	Grants subsidies and Write off Loans			104,961,000,000	84,250,000,000	76,533,000,000
A051	SUBSIDIES			104,961,000,000	84,250,000,000	76,533,000,000
Total-FOOD DEPARTMENT				104,961,000,000	84,250,000,000	76,533,000,000
042602 Total-SUBSIDY				118,961,000,000	144,479,636,000	96,533,000,000
0426 Total-FOOD				118,961,000,000	144,479,636,000	96,533,000,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				118,961,000,000	144,479,636,000	96,533,000,000
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045205	GRANTS, LOANS, SUBSIDIES FOR					
KQ4111	PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.					
A05	Grants subsidies and Write off Loans				4,000,000,000	
A051	SUBSIDIES				4,000,000,000	
Total-PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.					4,000,000,000	
KQ0463	VARIOUS DEPARTMENT SUBSIDIES					
A05	Grants subsidies and Write off Loans			38,000,000,000	41,300,886,000	36,971,319,000
A051	SUBSIDIES			38,000,000,000	41,300,886,000	36,971,319,000
Total-VARIOUS DEPARTMENT SUBSIDIES				38,000,000,000	41,300,886,000	36,971,319,000

No.126- Subsidies

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
045205	Total-GRANTS, LOANS, SUBSIDIES FOR			38,000,000,000	45,300,886,000	36,971,319,000
0452	Total-ROAD TRANSPORT			38,000,000,000	45,300,886,000	36,971,319,000
045	Total-CONSTRUCTION AND TRANSPORT			38,000,000,000	45,300,886,000	36,971,319,000
04	Total-ECONOMIC AFFAIRS			156,961,000,000	189,780,522,000	133,504,319,000
Total-				156,961,000,000	189,780,522,000	133,504,319,000
TOTAL-DEMAND				156,961,000,000	189,780,522,000	133,504,319,000

Demand No.121
(SC21121)
Agriculture

Authorised : Rs 36,419,110,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	33,638,717,000	33,046,724,000	35,970,485,000
074	Public Health Services	453,625,000	453,625,000	448,625,000
Total		34,092,342,000	33,500,349,000	36,419,110,000
A01	Employees Related Expenses.	21,319,884,000	20,533,684,012	25,389,425,000
A011	Pay	8,173,240,000	4,982,112,636	8,242,542,000
A011-1	Pay of Officer	4,270,907,000	2,626,473,636	4,335,658,000
A011-2	Pay of Other Staff	3,902,333,000	2,355,639,000	3,906,884,000
A012	Allowances	13,146,644,000	15,551,571,376	17,146,883,000
A012-1	Regular Allowances	13,068,449,000	15,425,157,376	17,073,532,000
A012-2	Other Allowances (excluding TA	78,195,000	126,414,000	73,351,000
A02	Project Pre-investment Analysis	5,000,000	5,000,000	
A03	Operating Expenses	10,946,491,000	11,125,697,988	3,395,961,000
A05	Grants subsidies and Write off Loans	188,975,000	188,975,000	2,552,383,000
A09	Physical Assets	630,581,000	630,581,000	2,726,268,000
A13	Repairs and Maintenance	1,001,411,000	1,016,411,000	2,355,073,000
Total		34,092,342,000	33,500,349,000	36,419,110,000

No.121- Agriculture

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			7,216,305,000	10,234,247,637	10,219,214,000
A011	PAY	157	157	74,775,000	59,394,000	75,775,000
A011-1	Pay of Officer	62	62	43,635,000	37,085,000	44,635,000
A011-2	Pay of Other Staff	95	95	31,140,000	22,309,000	31,140,000
A012	ALLOWANCES			7,141,530,000	10,174,853,637	10,143,439,000
A012-1	Regular Allowances			7,127,867,000	10,113,301,000	10,128,595,000
A012-2	Other Allowances (excluding			13,663,000	61,552,637	14,844,000
A03	Operating Expenses			8,102,145,000	8,028,224,740	602,145,000
A032	COMMUNICATIONS			3,691,000	3,691,000	3,691,000
A038	TRAVEL & TRANSPORTATION			20,558,000	20,558,000	20,558,000
A039	GENERAL			8,077,896,000	8,003,975,740	577,896,000
A05	Grants subsidies and Write off Loans			188,975,000	153,675,000	2,552,383,000
A052	GRANTS-DOMESTIC			188,975,000	153,675,000	2,552,383,000
A09	Physical Assets			11,162,000	11,162,000	2,004,885,000
A092	COMPUTER EQUIPMENT			2,046,000	2,046,000	1,186,000
A096	PURCHASE OF PLANT & MACHINERY			7,116,000	7,116,000	3,099,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	600,000
A098	PURCHASE OF OTHER ASSETS					2,000,000,000
A13	Repairs and Maintenance			164,266,000	164,266,000	685,040,000
A130	TRANSPORT			12,625,000	12,625,000	12,625,000
A131	MACHINERY AND EQUIPMENT			11,050,000	11,050,000	11,050,000
A132	FURNITURE AND FIXTURE			11,365,000	11,365,000	11,365,000
A133	BUILDINGS AND STRUCTURE			129,226,000	129,226,000	650,000,000
Total-AGRICULTURE DEPARTMENT (SECRETARIAT)				15,682,853,000	18,591,575,377	16,063,667,000
KQ2127	NPIW					
A01	Employees Related Expenses.			962,184,000	85,016,165	1,053,925,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	865	865	842,156,000	41,446,636	842,156,000
A011-1	Pay of Officer	365	365	783,769,000	39,852,636	783,769,000
A011-2	Pay of Other Staff	500	500	58,387,000	1,594,000	58,387,000
A012	ALLOWANCES			120,028,000	43,569,529	211,769,000
A012-1	Regular Allowances			119,386,000	42,318,000	211,127,000
A012-2	Other Allowances (excluding			642,000	1,251,529	642,000
Total-NPIW				962,184,000	85,016,165	1,053,925,000
042101 Total-ADMINISTRATION/LAND COMMISSION				16,645,037,000	18,676,591,542	17,117,592,000
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC						
BI0035 AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BADIN						
A01	Employees Related Expenses.			14,668,000	12,032,000	16,196,000
A011	PAY	26	26	8,238,000	5,761,000	8,238,000
A011-1	Pay of Officer	3	3	1,925,000	481,000	1,925,000
A011-2	Pay of Other Staff	23	23	6,313,000	5,280,000	6,313,000
A012	ALLOWANCES			6,430,000	6,271,000	7,958,000
A012-1	Regular Allowances			6,405,000	6,246,000	7,933,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			2,346,000	1,225,000	2,346,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			1,276,000	155,000	1,276,000
A034	OCCUPANCY COSTS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			248,000	248,000	248,000
A039	GENERAL			699,000	699,000	699,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			118,000	118,000	118,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BADIN				17,132,000	13,975,000	18,660,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0036	SEED FARMS BADIN					
A01	Employees Related Expenses.			12,313,000	13,143,000	14,791,000
A011	PAY	22	22	6,296,000	5,963,000	6,296,000
A011-1	Pay of Officer	4	4	761,000	601,000	761,000
A011-2	Pay of Other Staff	18	18	5,535,000	5,362,000	5,535,000
A012	ALLOWANCES			6,017,000	7,180,000	8,495,000
A012-1	Regular Allowances			6,017,000	7,180,000	8,495,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,303,000	1,182,000	2,303,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			1,276,000	155,000	1,276,000
A034	OCCUPANCY COSTS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			248,000	248,000	248,000
A039	GENERAL			656,000	656,000	656,000
A13	Repairs and Maintenance			118,000	118,000	118,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SEED FARMS BADIN				14,734,000	14,443,000	17,212,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN					
A01	Employees Related Expenses.			16,539,000	9,152,000	17,493,000
A011	PAY	18	18	11,271,000	5,225,000	11,271,000
A011-1	Pay of Officer	7	7	7,181,000	1,795,000	7,181,000
A011-2	Pay of Other Staff	11	11	4,090,000	3,430,000	4,090,000
A012	ALLOWANCES			5,268,000	3,927,000	6,222,000
A012-1	Regular Allowances			5,268,000	3,927,000	6,222,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,858,000	2,536,000	2,858,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			170,000	72,000	170,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			859,000	859,000	859,000
A039	GENERAL			1,756,000	1,532,000	1,756,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			370,000	370,000	370,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN				19,767,000	12,058,000	20,721,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN					
A01	Employees Related Expenses.			7,991,000	5,979,000	8,841,000
A011	PAY	8	8	4,799,000	2,914,000	4,799,000
A011-1	Pay of Officer			1,324,000	1,267,000	1,324,000
A011-2	Pay of Other Staff	8	8	3,475,000	1,647,000	3,475,000
A012	ALLOWANCES			3,192,000	3,065,000	4,042,000
A012-1	Regular Allowances			3,192,000	3,065,000	4,042,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,098,000	850,000	1,098,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			260,000	260,000	260,000
A039	GENERAL			587,000	534,000	587,000
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN				9,218,000	6,958,000	10,068,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU					
A01	Employees Related Expenses.			35,327,000	23,014,000	37,265,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	21,043,000	11,070,000	21,043,000
A011-1	Pay of Officer	5	5	9,897,000	5,226,000	9,897,000
A011-2	Pay of Other Staff	35	35	11,146,000	5,844,000	11,146,000
A012	ALLOWANCES			14,284,000	11,944,000	16,222,000
A012-1	Regular Allowances			14,284,000	11,944,000	16,222,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,086,000	6,290,000	7,086,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			674,000	90,000	674,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			2,711,000	2,711,000	2,711,000
A039	GENERAL			3,585,000	3,373,000	3,585,000
A13	Repairs and Maintenance			858,000	858,000	858,000
A130	TRANSPORT			306,000	306,000	306,000
A131	MACHINERY AND EQUIPMENT			405,000	405,000	405,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU				43,271,000	30,162,000	45,209,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU					
A01	Employees Related Expenses.			10,254,000	3,018,000	9,885,000
A011	PAY	10	10	6,902,000	1,399,000	6,902,000
A011-1	Pay of Officer	1	1	3,208,000	536,000	3,208,000
A011-2	Pay of Other Staff	9	9	3,694,000	863,000	3,694,000
A012	ALLOWANCES			3,352,000	1,619,000	2,983,000
A012-1	Regular Allowances			3,352,000	1,619,000	2,983,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,104,000	2,769,000	3,104,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			256,000	61,000	256,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	1,932,000
A039	GENERAL			832,000	692,000	832,000
A09	Physical Assets					829,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					329,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			389,000	389,000	389,000
A130	TRANSPORT			154,000	154,000	154,000
A131	MACHINERY AND			106,000	106,000	106,000
	EQUIPMENT					
A132	FURNITURE AND			129,000	129,000	129,000
	FIXTURE					
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER				13,747,000	6,176,000	14,207,000
TESTING LABORATORY DADU						
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE					
	RESEARCH PROJECT GHOTKI					
A01	Employees Related Expenses.			10,464,000	7,334,000	10,966,000
A011	PAY	15	15	6,113,000	3,722,000	6,113,000
A011-1	Pay of Officer	5	5	3,532,000	1,274,000	3,532,000
A011-2	Pay of Other Staff	10	10	2,581,000	2,448,000	2,581,000
A012	ALLOWANCES			4,351,000	3,612,000	4,853,000
A012-1	Regular Allowances			4,348,000	3,612,000	4,850,000
A012-2	Other Allowances (excluding			3,000		3,000
A03	Operating Expenses			5,299,000	4,493,000	6,852,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			1,112,000	306,000	1,112,000
A038	TRAVEL &			887,000	887,000	887,000
	TRANSPORTATION					
A039	GENERAL			3,196,000	3,196,000	4,749,000
A13	Repairs and Maintenance			562,000	562,000	562,000
A130	TRANSPORT			201,000	201,000	201,000
A131	MACHINERY AND			183,000	183,000	183,000
	EQUIPMENT					
A132	FURNITURE AND			124,000	124,000	124,000
	FIXTURE					
A137	COMPUTER			54,000	54,000	54,000
	EQUIPMENT					
Total-AGRICULTURE EXTENSION AND ADAPTIVE				16,325,000	12,389,000	18,380,000
RESEARCH PROJECT GHOTKI						

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0032	SEED FARMS GHOTKI					
A01	Employees Related Expenses.			16,487,000	17,068,000	21,231,000
A011	PAY	25	25	7,951,000	8,934,000	10,889,000
A011-1	Pay of Officer	1	1	1,899,000	475,000	1,899,000
A011-2	Pay of Other Staff	24	24	6,052,000	8,459,000	8,990,000
A012	ALLOWANCES			8,536,000	8,134,000	10,342,000
A012-1	Regular Allowances			8,536,000	8,134,000	10,342,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,553,000	4,375,000	4,553,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			822,000	644,000	822,000
A038	TRAVEL & TRANSPORTATION			706,000	706,000	706,000
A039	GENERAL			2,977,000	2,977,000	2,977,000
A13	Repairs and Maintenance			468,000	468,000	468,000
A130	TRANSPORT			188,000	188,000	188,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	125,000
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A137	COMPUTER EQUIPMENT			47,000	47,000	47,000
Total-SEED FARMS GHOTKI				21,508,000	21,911,000	26,252,000
HB0058	DIRECTION HYDERABAD					
A01	Employees Related Expenses.			37,929,000	26,285,000	39,193,000
A011	PAY	37	37	21,093,000	12,376,000	21,093,000
A011-1	Pay of Officer	11	11	9,466,000	5,921,000	9,466,000
A011-2	Pay of Other Staff	26	26	11,627,000	6,455,000	11,627,000
A012	ALLOWANCES			16,836,000	13,909,000	18,100,000
A012-1	Regular Allowances			16,836,000	13,909,000	18,100,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,761,000	5,295,000	6,758,000
A032	COMMUNICATIONS			171,000	171,000	171,000
A033	UTILITIES			1,466,000		1,463,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,832,000	2,832,000	2,832,000
A039	GENERAL			2,283,000	2,283,000	2,283,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,709,000
A092	COMPUTER EQUIPMENT					1,566,000
A096	PURCHASE OF PLANT & MACHINERY					143,000
A13	Repairs and Maintenance			568,000	568,000	568,000
A130	TRANSPORT			154,000	154,000	154,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	154,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
A137	COMPUTER EQUIPMENT			106,000	106,000	106,000
Total-DIRECTION HYDERABAD				45,258,000	32,148,000	48,228,000
HB0059	AGRICULTURAL ENGINEERING HYDERABAD					
A01	Employees Related Expenses.			148,289,000	127,706,000	162,230,000
A011	PAY	176	176	76,958,000	58,300,000	76,958,000
A011-1	Pay of Officer	30	30	22,303,000	18,261,000	22,303,000
A011-2	Pay of Other Staff	146	146	54,655,000	40,039,000	54,655,000
A012	ALLOWANCES			71,331,000	69,406,000	85,272,000
A012-1	Regular Allowances			71,214,000	69,289,000	85,272,000
A012-2	Other Allowances (excluding			117,000	117,000	
A03	Operating Expenses			159,896,000	159,079,000	159,859,000
A032	COMMUNICATIONS			1,185,000	1,185,000	1,185,000
A033	UTILITIES			3,464,000	355,000	3,427,000
A034	OCCUPANCY COSTS			845,000	845,000	845,000
A038	TRAVEL & TRANSPORTATION			147,303,000	147,303,000	147,303,000
A039	GENERAL			7,099,000	9,391,000	7,099,000
A09	Physical Assets			584,000	584,000	540,000
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	40,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			29,986,000	79,986,000	182,874,000
A130	TRANSPORT			7,311,000	7,311,000	7,311,000
A131	MACHINERY AND EQUIPMENT			22,112,000	72,112,000	175,000,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			563,000	563,000	563,000
Total-AGRICULTURAL ENGINEERING HYDERABAD				338,755,000	367,355,000	505,503,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			499,278,000	366,224,000	531,271,000
A011	PAY	544	543	270,012,000	160,485,000	269,742,000
A011-1	Pay of Officer	24	24	22,280,000	9,742,000	22,280,000
A011-2	Pay of Other Staff	520	519	247,732,000	150,743,000	247,462,000
A012	ALLOWANCES			229,266,000	205,739,000	261,529,000
A012-1	Regular Allowances			227,944,000	204,417,000	260,207,000
A012-2	Other Allowances (excluding			1,322,000	1,322,000	1,322,000
A03	Operating Expenses			21,471,000	18,602,000	21,471,000
A032	COMMUNICATIONS			358,000	358,000	358,000
A033	UTILITIES			2,339,000		2,339,000
A034	OCCUPANCY COSTS			563,000	563,000	563,000
A038	TRAVEL & TRANSPORTATION			16,292,000	16,292,000	16,292,000
A039	GENERAL			1,919,000	1,389,000	1,919,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			342,000	342,000	463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			3,211,000	3,211,000	3,211,000
A131	MACHINERY AND EQUIPMENT			2,926,000	2,926,000	2,926,000
A132	FURNITURE AND FIXTURE			285,000	285,000	285,000
Total-AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD				524,302,000	390,179,000	556,416,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0061	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			236,398,000	217,228,000	270,625,000
A011	PAY	237	237	120,588,000	101,199,000	128,494,000
A011-1	Pay of Officer	70	70	58,809,000	63,412,000	66,715,000
A011-2	Pay of Other Staff	167	167	61,779,000	37,787,000	61,779,000
A012	ALLOWANCES			115,810,000	116,029,000	142,131,000
A012-1	Regular Allowances			114,288,000	114,507,000	140,609,000
A012-2	Other Allowances (excluding			1,522,000	1,522,000	1,522,000
A03	Operating Expenses			84,129,000	256,886,260	34,100,000
A032	COMMUNICATIONS			489,000	489,000	489,000
A033	UTILITIES			4,747,000		4,718,000
A034	OCCUPANCY COSTS			1,286,000	1,286,000	1,286,000
A038	TRAVEL & TRANSPORTATION			14,069,000	14,069,000	14,069,000
A039	GENERAL			63,538,000	241,042,260	13,538,000
A09	Physical Assets			2,216,000	2,216,000	
A092	COMPUTER EQUIPMENT			795,000	795,000	
A096	PURCHASE OF PLANT & MACHINERY			421,000	421,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,972,000	2,972,000	2,972,000
A130	TRANSPORT			1,021,000	1,021,000	1,021,000
A131	MACHINERY AND EQUIPMENT			1,260,000	1,260,000	1,260,000
A132	FURNITURE AND FIXTURE			537,000	537,000	537,000
A137	COMPUTER EQUIPMENT			154,000	154,000	154,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				325,715,000	479,302,260	307,697,000
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			44,182,000	43,371,000	51,918,000
A011	PAY	65	65	23,748,000	19,935,000	23,748,000
A011-1	Pay of Officer	20	20	10,522,000	10,545,000	10,522,000
A011-2	Pay of Other Staff	45	45	13,226,000	9,390,000	13,226,000
A012	ALLOWANCES			20,434,000	23,436,000	28,170,000
A012-1	Regular Allowances			20,434,000	23,411,000	28,145,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			3,083,000	2,596,000	3,083,000
A032	COMMUNICATIONS			379,000	379,000	379,000
A033	UTILITIES			487,000		487,000
A036	MOTOR VEHICLES			219,000	219,000	219,000
A038	TRAVEL & TRANSPORTATION			1,674,000	1,674,000	1,674,000
A039	GENERAL			324,000	324,000	324,000
A09	Physical Assets			514,000	514,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	
A13	Repairs and Maintenance			370,000	370,000	370,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-CANE COMMISSIONER ORGANIZATION HYDERABAD				48,149,000	46,851,000	55,371,000
HB0063	DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL					
A01	Employees Related Expenses.			19,085,000	13,307,000	20,335,000
A011	PAY	15	15	11,242,000	6,400,000	11,242,000
A011-1	Pay of Officer	4	4	6,099,000	2,621,000	6,099,000
A011-2	Pay of Other Staff	11	11	5,143,000	3,779,000	5,143,000
A012	ALLOWANCES			7,843,000	6,907,000	9,093,000
A012-1	Regular Allowances			7,843,000	6,907,000	9,093,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			911,000	911,000	911,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	18,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	462,000
A039	GENERAL			431,000	431,000	431,000
A09	Physical Assets					2,011,000
A092	COMPUTER EQUIPMENT					763,000
A096	PURCHASE OF PLANT & MACHINERY					1,248,000
A13	Repairs and Maintenance			216,000	216,000	216,000
A130	TRANSPORT			108,000	108,000	108,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL				20,212,000	14,434,000	23,473,000
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM					
A01	Employees Related Expenses.			69,399,000	60,708,000	76,372,000
A011	PAY	105	105	36,827,000	28,786,000	36,827,000
A011-1	Pay of Officer	38	38	17,709,000	16,733,000	17,709,000
A011-2	Pay of Other Staff	67	67	19,118,000	12,053,000	19,118,000
A012	ALLOWANCES			32,572,000	31,922,000	39,545,000
A012-1	Regular Allowances			32,572,000	31,922,000	39,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			32,382,000	91,733,988	32,382,000
A032	COMMUNICATIONS			875,000	875,000	875,000
A033	UTILITIES			2,838,000	890,000	2,838,000
A034	OCCUPANCY COSTS			422,000	422,000	422,000
A038	TRAVEL & TRANSPORTATION			11,620,000	11,620,000	11,620,000
A039	GENERAL			16,627,000	77,926,988	16,627,000
A09	Physical Assets			16,000,000	16,000,000	404,000,000
A094	OTHER STORES AND STOCKS			10,000,000	10,000,000	400,000,000
A096	PURCHASE OF PLANT & MACHINERY			6,000,000	6,000,000	3,000,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,048,000	2,048,000	2,048,000
A130	TRANSPORT			750,000	750,000	750,000
A131	MACHINERY AND EQUIPMENT			1,013,000	1,013,000	1,013,000
A132	FURNITURE AND FIXTURE			285,000	285,000	285,000
Total-DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				119,829,000	170,489,988	514,802,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM					
A01	Employees Related Expenses.			79,136,000	59,444,000	83,416,000
A011	PAY	78	78	42,822,000	27,509,000	42,822,000
A011-1	Pay of Officer	22	22	18,572,000	11,363,000	18,572,000
A011-2	Pay of Other Staff	56	56	24,250,000	16,146,000	24,250,000
A012	ALLOWANCES			36,314,000	31,935,000	40,594,000
A012-1	Regular Allowances			35,347,000	30,968,000	39,627,000
A012-2	Other Allowances (excluding			967,000	967,000	967,000
A03	Operating Expenses			21,491,000	20,714,000	21,491,000
A032	COMMUNICATIONS			361,000	361,000	361,000
A033	UTILITIES			123,000	123,000	123,000
A034	OCCUPANCY COSTS			194,000	194,000	194,000
A038	TRAVEL & TRANSPORTATION			9,712,000	9,712,000	9,712,000
A039	GENERAL			11,101,000	10,324,000	11,101,000
A09	Physical Assets			10,000,000	10,000,000	5,963,000
A092	COMPUTER EQUIPMENT					463,000
A094	OTHER STORES AND STOCKS			10,000,000	10,000,000	
A096	PURCHASE OF PLANT & MACHINERY					5,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			3,087,000	3,087,000	3,087,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,108,000	1,108,000	1,108,000
A131	MACHINERY AND EQUIPMENT			1,411,000	1,411,000	1,411,000
A132	FURNITURE AND FIXTURE			568,000	568,000	568,000
Total-DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				113,714,000	93,245,000	113,957,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			48,034,000	31,615,000	49,495,000
A011	PAY	53	53	27,539,000	15,135,000	27,539,000
A011-1	Pay of Officer	11	11	14,684,000	9,994,000	14,684,000
A011-2	Pay of Other Staff	42	42	12,855,000	5,141,000	12,855,000
A012	ALLOWANCES			20,495,000	16,480,000	21,956,000
A012-1	Regular Allowances			20,495,000	16,480,000	21,956,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,317,000	5,326,000	8,317,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			2,727,000		2,727,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			2,174,000	2,174,000	2,174,000
A039	GENERAL			3,288,000	3,024,000	3,288,000
A13	Repairs and Maintenance			707,000	707,000	707,000
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				57,058,000	37,648,000	58,519,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			54,254,000	37,067,000	54,799,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	29,259,000	17,503,000	29,259,000
A011-1	Pay of Officer	5	5	10,415,000	5,032,000	10,415,000
A011-2	Pay of Other Staff	65	65	18,844,000	12,471,000	18,844,000
A012	ALLOWANCES			24,995,000	19,564,000	25,540,000
A012-1	Regular Allowances			24,995,000	19,564,000	25,540,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,906,000	3,780,000	7,906,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			3,972,000	75,000	3,972,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL &			1,912,000	1,912,000	1,912,000
	TRANSPORTATION					
A039	GENERAL			1,838,000	1,609,000	1,838,000
A13	Repairs and Maintenance			425,000	425,000	425,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND			152,000	152,000	152,000
	EQUIPMENT					
A132	FURNITURE AND			96,000	96,000	96,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL				62,585,000	41,272,000	63,130,000
SALINITY & RECLAMATION RESEARCH						
INSTITUTE TANDO JAM						
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL					
	FERTILITY RESEARCH INSTITUTE					
	TANDO JAM					
A01	Employees Related Expenses.			61,429,000	50,730,000	66,154,000
A011	PAY	61	61	31,898,000	24,240,000	33,120,000
A011-1	Pay of Officer	16	16	15,486,000	15,820,000	16,708,000
A011-2	Pay of Other Staff	45	45	16,412,000	8,420,000	16,412,000
A012	ALLOWANCES			29,531,000	26,490,000	33,034,000
A012-1	Regular Allowances			29,531,000	26,490,000	33,034,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,855,000	3,536,000	3,855,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL &			897,000	897,000	897,000
	TRANSPORTATION					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,663,000	2,539,000	2,663,000
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM				65,554,000	54,536,000	70,279,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			56,212,000	34,240,000	55,673,000
A011	PAY	59	59	31,188,000	16,116,000	31,188,000
A011-1	Pay of Officer	13	13	15,811,000	7,115,000	15,811,000
A011-2	Pay of Other Staff	46	46	15,377,000	9,001,000	15,377,000
A012	ALLOWANCES			25,024,000	18,124,000	24,485,000
A012-1	Regular Allowances			25,024,000	18,124,000	24,485,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,560,000	4,390,000	5,560,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,155,000	179,000	1,155,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			2,069,000	2,069,000	2,069,000
A039	GENERAL			2,193,000	1,999,000	2,193,000
A09	Physical Assets					1,690,000
A096	PURCHASE OF PLANT & MACHINERY					1,190,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			765,000	765,000	765,000
A130	TRANSPORT			308,000	308,000	308,000
A131	MACHINERY AND EQUIPMENT			308,000	308,000	308,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM				62,537,000	39,395,000	63,688,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			44,362,000	33,648,000	45,626,000
A011	PAY	39	39	23,358,000	15,989,000	23,358,000
A011-1	Pay of Officer	16	16	15,025,000	11,154,000	15,025,000
A011-2	Pay of Other Staff	23	23	8,333,000	4,835,000	8,333,000
A012	ALLOWANCES			21,004,000	17,659,000	22,268,000
A012-1	Regular Allowances			21,004,000	17,659,000	22,268,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,770,000	5,142,000	6,770,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			1,276,000	106,000	1,276,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			1,892,000	1,892,000	1,892,000
A039	GENERAL			3,502,000	3,044,000	3,502,000
A13	Repairs and Maintenance			794,000	794,000	794,000
A130	TRANSPORT			261,000	261,000	261,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	394,000
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM				51,926,000	39,584,000	53,190,000
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			31,679,000	24,280,000	35,094,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	18,524,000	11,519,000	18,524,000
A011-1	Pay of Officer	7	7	8,926,000	4,060,000	8,926,000
A011-2	Pay of Other Staff	22	22	9,598,000	7,459,000	9,598,000
A012	ALLOWANCES			13,155,000	12,761,000	16,570,000
A012-1	Regular Allowances			13,155,000	12,761,000	16,570,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,990,000	2,463,000	5,990,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			3,517,000	106,000	3,517,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			752,000	752,000	752,000
	TRANSPORTATION					
A039	GENERAL			1,653,000	1,537,000	1,653,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			401,000	401,000	401,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND			164,000	164,000	164,000
	EQUIPMENT					
A132	FURNITURE AND			88,000	88,000	88,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT				38,070,000	28,644,000	41,485,000
PHYSIOLOGY & BIOTECHNOLOGY RESEARCH						
INSTITUTE TANDO JAM						
HB0072	STATISTCIAN AGRICULTURE RESEARCH SINDH					
	TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			22,873,000	19,519,000	23,757,000
A011	PAY	25	24	11,488,000	9,428,000	11,294,000
A011-1	Pay of Officer	18	17	8,530,000	7,038,000	8,336,000
A011-2	Pay of Other Staff	7	7	2,958,000	2,390,000	2,958,000
A012	ALLOWANCES			11,385,000	10,091,000	12,463,000
A012-1	Regular Allowances			11,385,000	10,091,000	12,463,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,774,000	3,435,000	5,774,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			325,000	325,000	325,000
A033	UTILITIES			2,428,000	89,000	2,428,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,636,000	1,636,000	1,636,000
A039	GENERAL			1,358,000	1,358,000	1,358,000
A13	Repairs and Maintenance			343,000	343,000	343,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
Total-STATISTCIAN AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD				28,990,000	23,297,000	29,874,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			117,938,000	95,675,000	126,323,000
A011	PAY	129	129	62,871,000	44,530,000	62,871,000
A011-1	Pay of Officer	30	30	28,785,000	21,871,000	28,785,000
A011-2	Pay of Other Staff	99	99	34,086,000	22,659,000	34,086,000
A012	ALLOWANCES			55,067,000	51,145,000	63,452,000
A012-1	Regular Allowances			55,067,000	51,145,000	63,452,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,869,000	8,028,000	12,840,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			4,717,000	89,000	4,688,000
A034	OCCUPANCY COSTS			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			3,440,000	3,440,000	3,440,000
A039	GENERAL			4,585,000	4,372,000	4,585,000
A13	Repairs and Maintenance			1,911,000	1,911,000	1,911,000
A130	TRANSPORT			742,000	742,000	742,000
A131	MACHINERY AND EQUIPMENT			1,015,000	1,015,000	1,015,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST / DIRECTOR COTTON				132,718,000	105,614,000	141,074,000
RESEARCH INSTITUTE TANDO JAM						
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS					
	RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			75,953,000	57,289,000	78,379,000
A011	PAY	77	77	39,756,000	26,601,000	39,756,000
A011-1	Pay of Officer	24	24	24,271,000	17,460,000	24,271,000
A011-2	Pay of Other Staff	53	53	15,485,000	9,141,000	15,485,000
A012	ALLOWANCES			36,197,000	30,688,000	38,623,000
A012-1	Regular Allowances			36,197,000	30,688,000	38,623,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,551,000	5,692,000	8,450,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			2,646,000		2,545,000
A034	OCCUPANCY COSTS			49,000	49,000	49,000
A038	TRAVEL &			2,189,000	2,189,000	2,189,000
	TRANSPORTATION					
A039	GENERAL			3,558,000	3,345,000	3,558,000
A09	Physical Assets			5,056,000	5,056,000	
A092	COMPUTER			656,000	656,000	
	EQUIPMENT					
A096	PURCHASE OF			3,900,000	3,900,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,155,000	1,155,000	1,155,000
A130	TRANSPORT			455,000	455,000	455,000
A131	MACHINERY AND			555,000	555,000	555,000
	EQUIPMENT					
A132	FURNITURE AND			145,000	145,000	145,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS				90,715,000	69,192,000	87,984,000
RESEARCH INSTITUTE TANDO JAM						
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT					
	DISEASE RESEARCH INSTITUTE					
	TANDO JAM					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,835,000	30,683,000	37,188,000
A011	PAY	34	34	17,772,000	14,657,000	17,772,000
A011-1	Pay of Officer	12	12	10,999,000	10,654,000	10,999,000
A011-2	Pay of Other Staff	22	22	6,773,000	4,003,000	6,773,000
A012	ALLOWANCES			17,063,000	16,026,000	19,416,000
A012-1	Regular Allowances			17,063,000	16,026,000	19,416,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,501,000	5,321,000	6,501,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			1,113,000	39,000	1,113,000
A034	OCCUPANCY COSTS			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	2,660,000
A039	GENERAL			2,619,000	2,513,000	2,619,000
A09	Physical Assets					50,000,000
A094	OTHER STORES AND STOCKS					50,000,000
A13	Repairs and Maintenance			668,000	668,000	668,000
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				42,004,000	36,672,000	94,357,000
HB0076	PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD					
A01	Employees Related Expenses.			23,856,000	18,330,000	25,122,000
A011	PAY	32	32	12,986,000	8,811,000	12,986,000
A011-1	Pay of Officer	4	4	4,980,000	4,189,000	4,980,000
A011-2	Pay of Other Staff	28	28	8,006,000	4,622,000	8,006,000
A012	ALLOWANCES			10,870,000	9,519,000	12,136,000
A012-1	Regular Allowances			10,870,000	9,494,000	12,111,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			15,707,000	15,228,000	15,707,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			506,000	506,000	506,000
A033	UTILITIES			479,000		479,000
A034	OCCUPANCY COSTS			1,147,000	1,147,000	1,147,000
A038	TRAVEL & TRANSPORTATION			4,742,000	4,742,000	4,742,000
A039	GENERAL			8,833,000	8,833,000	8,833,000
A13	Repairs and Maintenance			731,000	731,000	731,000
A130	TRANSPORT			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			261,000	261,000	261,000
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
Total-PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD				40,294,000	34,289,000	41,560,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			38,018,000	26,426,000	42,028,000
A011	PAY	43	43	23,486,000	12,426,000	23,486,000
A011-1	Pay of Officer	10	10	15,566,000	7,317,000	15,566,000
A011-2	Pay of Other Staff	33	33	7,920,000	5,109,000	7,920,000
A012	ALLOWANCES			14,532,000	14,000,000	18,542,000
A012-1	Regular Allowances			14,530,000	14,000,000	18,540,000
A012-2	Other Allowances (excluding			2,000		2,000
A03	Operating Expenses			10,074,000	6,397,000	10,074,000
A032	COMMUNICATIONS			125,000	125,000	125,000
A033	UTILITIES			3,119,000		3,119,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			2,310,000	2,310,000	2,310,000
A039	GENERAL			4,486,000	3,928,000	4,486,000
A09	Physical Assets			5,765,000	5,765,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,102,000	1,102,000	1,102,000
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND			566,000	566,000	566,000
	EQUIPMENT					
A132	FURNITURE AND			238,000	238,000	238,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT				54,959,000	39,690,000	53,204,000
PROTECTION RESEARCH INSTITUTE						
TANDO JAM						
HB0078	ON FARM WATER MANAGEMENT PROJECT					
	HYDERABAD					
A01	Employees Related Expenses.			198,392,000	149,352,000	216,838,000
A011	PAY	250	250	118,357,000	73,303,000	118,357,000
A011-1	Pay of Officer	28	28	38,619,000	27,873,000	38,619,000
A011-2	Pay of Other Staff	222	222	79,738,000	45,430,000	79,738,000
A012	ALLOWANCES			80,035,000	76,049,000	98,481,000
A012-1	Regular Allowances			78,929,000	74,943,000	97,375,000
A012-2	Other Allowances (excluding			1,106,000	1,106,000	1,106,000
A03	Operating Expenses			292,265,000	17,479,000	292,233,000
A032	COMMUNICATIONS			1,616,000	1,616,000	1,616,000
A033	UTILITIES			6,348,000	362,000	6,316,000
A034	OCCUPANCY COSTS			1,970,000	1,970,000	1,970,000
A038	TRAVEL &			10,500,000	10,500,000	10,500,000
	TRANSPORTATION					
A039	GENERAL			271,831,000	3,031,000	271,831,000
A13	Repairs and Maintenance			52,201,000	52,201,000	52,201,000
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND			695,000	695,000	695,000
	EQUIPMENT					
A132	FURNITURE AND			348,000	348,000	348,000
	FIXTURE					
A133	BUILDINGS AND			50,000,000	50,000,000	50,000,000
	STRUCTURE					
Total-ON FARM WATER MANAGEMENT PROJECT				542,858,000	219,032,000	561,272,000
HYDERABAD						

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0079	PRINCIPAL SCIENTIST / DIRECTOR UNION RESEARCH INSTITUTE HUSRI					
A01	Employees Related Expenses.			42,159,000	26,938,000	43,278,000
A011	PAY	37	37	24,189,000	12,676,000	24,189,000
A011-1	Pay of Officer	9	9	10,905,000	7,042,000	10,905,000
A011-2	Pay of Other Staff	28	28	13,284,000	5,634,000	13,284,000
A012	ALLOWANCES			17,970,000	14,262,000	19,089,000
A012-1	Regular Allowances			17,970,000	14,262,000	19,089,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,924,000	2,322,000	2,924,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			899,000	899,000	899,000
A039	GENERAL			1,525,000	1,312,000	1,525,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			286,000	286,000	286,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-PRINCIPAL SCIENTIST / DIRECTOR UNION RESEARCH INSTITUTE HUSRI				45,369,000	30,746,000	46,488,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			27,989,000	22,840,000	29,815,000
A011	PAY	30	30	14,903,000	10,899,000	14,903,000
A011-1	Pay of Officer	8	8	8,274,000	7,889,000	8,274,000
A011-2	Pay of Other Staff	22	22	6,629,000	3,010,000	6,629,000
A012	ALLOWANCES			13,086,000	11,941,000	14,912,000
A012-1	Regular Allowances			13,086,000	11,941,000	14,912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,105,000	3,345,000	4,105,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			1,883,000	1,883,000	1,883,000
A039	GENERAL			1,588,000	1,412,000	1,588,000
A13	Repairs and Maintenance			667,000	667,000	667,000
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM				32,761,000	26,852,000	34,587,000
HB0082	DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			25,544,000	23,972,000	28,958,000
A011	PAY	30	30	13,762,000	11,580,000	13,762,000
A011-1	Pay of Officer	6	6	5,680,000	4,806,000	5,680,000
A011-2	Pay of Other Staff	24	24	8,082,000	6,774,000	8,082,000
A012	ALLOWANCES			11,782,000	12,392,000	15,196,000
A012-1	Regular Allowances			11,782,000	12,392,000	15,196,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,357,000	5,316,000	6,328,000
A032	COMMUNICATIONS			461,000	461,000	461,000
A033	UTILITIES			1,196,000	155,000	1,167,000
A034	OCCUPANCY COSTS			123,000	123,000	123,000
A038	TRAVEL & TRANSPORTATION			3,063,000	3,063,000	3,063,000
A039	GENERAL			1,514,000	1,514,000	1,514,000
A13	Repairs and Maintenance			285,000	285,000	285,000
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			49,000	49,000	49,000
Total-DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD				32,186,000	29,573,000	35,571,000
HB0083	DIRECTOR INFORMATION AGRICULTURE EXTENSI					
A01	Employees Related Expenses.			21,405,000	17,125,000	26,204,000
A011	PAY	34	35	13,456,000	7,912,000	14,559,000
A011-1	Pay of Officer	9	10	6,466,000	4,464,000	7,569,000
A011-2	Pay of Other Staff	25	25	6,990,000	3,448,000	6,990,000
A012	ALLOWANCES			7,949,000	9,213,000	11,645,000
A012-1	Regular Allowances			7,621,000	8,885,000	11,645,000
A012-2	Other Allowances (excluding			328,000	328,000	
A03	Operating Expenses			5,139,000	5,139,000	5,139,000
A032	COMMUNICATIONS			602,000	602,000	602,000
A034	OCCUPANCY COSTS			124,000	124,000	124,000
A038	TRAVEL & TRANSPORTATION			2,140,000	2,140,000	2,140,000
A039	GENERAL			2,273,000	2,273,000	2,273,000
A13	Repairs and Maintenance			590,000	590,000	590,000
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			249,000	249,000	249,000
Total-DIRECTOR INFORMATION AGRICULTURE EXTENSI				27,134,000	22,854,000	31,933,000
HB0084	SEED FARMS HYDERABAD					
A01	Employees Related Expenses.			9,194,000	6,521,000	8,958,000
A011	PAY	18	18	4,479,000	2,952,000	4,479,000
A011-1	Pay of Officer	1	1	46,000	12,000	46,000
A011-2	Pay of Other Staff	17	17	4,433,000	2,940,000	4,433,000
A012	ALLOWANCES			4,715,000	3,569,000	4,479,000
A012-1	Regular Allowances			4,715,000	3,569,000	4,479,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,085,000	2,270,000	4,056,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			1,815,000		1,786,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			793,000	793,000	793,000
A039	GENERAL			1,388,000	1,388,000	1,388,000
A09	Physical Assets			1,026,000	1,026,000	
A092	COMPUTER EQUIPMENT			309,000	309,000	
A096	PURCHASE OF PLANT & MACHINERY			217,000	217,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			543,000	543,000	543,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			306,000	306,000	306,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A137	COMPUTER EQUIPMENT			43,000	43,000	43,000
Total-SEED FARMS HYDERABAD				14,848,000	10,360,000	13,557,000
HB0085	AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD					
A01	Employees Related Expenses.			2,340,000	2,125,000	2,556,000
A011	PAY	4	4	1,171,000	983,000	1,171,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,171,000	983,000	1,171,000
A012	ALLOWANCES			1,169,000	1,142,000	1,385,000
A012-1	Regular Allowances			1,169,000	1,142,000	1,385,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,491,000	1,493,000	2,462,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			998,000		969,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	683,000
A039	GENERAL			671,000	671,000	671,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,335,000	1,335,000	
A092	COMPUTER EQUIPMENT			574,000	574,000	
A096	PURCHASE OF PLANT & MACHINERY			261,000	261,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD				6,295,000	5,082,000	5,147,000
HB0086	GOVERNMENT GARDENS HYDERABAD					
A01	Employees Related Expenses.			6,538,000	2,385,000	4,958,000
A011	PAY	6	6	3,360,000	1,385,000	3,360,000
A011-1	Pay of Officer	2	2	2,511,000	628,000	2,511,000
A011-2	Pay of Other Staff	4	4	849,000	757,000	849,000
A012	ALLOWANCES			3,178,000	1,000,000	1,598,000
A012-1	Regular Allowances			3,178,000	1,000,000	1,598,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,290,000	531,000	1,261,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			759,000		730,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			361,000	361,000	361,000
A13	Repairs and Maintenance			127,000	127,000	127,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GARDENS HYDERABAD				7,955,000	3,043,000	6,346,000
HB0088	EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD					
A01	Employees Related Expenses.			3,477,000	3,043,000	3,876,000
A011	PAY	13	13	1,846,000	1,398,000	1,846,000
A011-1	Pay of Officer	2	2	300,000	75,000	300,000
A011-2	Pay of Other Staff	11	11	1,546,000	1,323,000	1,546,000
A012	ALLOWANCES			1,631,000	1,645,000	2,030,000
A012-1	Regular Allowances			1,631,000	1,645,000	2,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,750,000	1,503,000	1,721,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			247,000		218,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	896,000
A039	GENERAL			587,000	587,000	587,000
A09	Physical Assets			830,000	830,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			65,000	65,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD				6,252,000	5,571,000	5,792,000
HB0089	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			5,460,000	982,000	4,697,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,471,000	441,000	3,471,000
A011-1	Pay of Officer	2	2	2,772,000	180,000	2,772,000
A011-2	Pay of Other Staff	3	3	699,000	261,000	699,000
A012	ALLOWANCES			1,989,000	541,000	1,226,000
A012-1	Regular Allowances			1,989,000	541,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,055,000	981,000	2,023,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			1,074,000		1,042,000
A034	OCCUPANCY COSTS			25,000	25,000	25,000
A038	TRAVEL &			165,000	165,000	165,000
	TRANSPORTATION					
A039	GENERAL			709,000	709,000	709,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND			41,000	41,000	41,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	38,000
	FIXTURE					
Total-AGRICULTURE EXTENSION AND ADAPTIVE				7,635,000	2,083,000	6,840,000
RESEARCH PROJECT HYDERABAD						
HB0090	GENERAL HYDERABAD (DY. DIRECTOR)					
A01	Employees Related Expenses.			5,740,000	2,276,000	5,272,000
A011	PAY	4	4	3,553,000	1,267,000	3,553,000
A011-1	Pay of Officer	2	2	2,084,000	900,000	2,084,000
A011-2	Pay of Other Staff	2	2	1,469,000	367,000	1,469,000
A012	ALLOWANCES			2,187,000	1,009,000	1,719,000
A012-1	Regular Allowances			2,187,000	1,009,000	1,719,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			781,000	781,000	781,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			558,000	558,000	558,000
	TRANSPORTATION					
A039	GENERAL			218,000	218,000	218,000
Total-GENERAL HYDERABAD (DY. DIRECTOR)				6,521,000	3,057,000	6,053,000
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.					
A01	Employees Related Expenses.			172,087,000	149,987,000	190,795,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	147	147	91,152,000	68,896,000	91,152,000
A011-1	Pay of Officer	43	43	43,530,000	39,209,000	43,530,000
A011-2	Pay of Other Staff	104	104	47,622,000	29,687,000	47,622,000
A012	ALLOWANCES			80,935,000	81,091,000	99,643,000
A012-1	Regular Allowances			78,574,000	78,730,000	97,282,000
A012-2	Other Allowances (excluding			2,361,000	2,361,000	2,361,000
A03	Operating Expenses			11,057,000	9,315,000	11,057,000
A032	COMMUNICATIONS			957,000	957,000	957,000
A033	UTILITIES			1,742,000		1,742,000
A034	OCCUPANCY COSTS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			5,900,000	5,900,000	5,900,000
A039	GENERAL			2,375,000	2,375,000	2,375,000
A09	Physical Assets			2,642,000	2,642,000	1,816,000
A092	COMPUTER EQUIPMENT			58,000	58,000	1,126,000
A096	PURCHASE OF PLANT & MACHINERY			2,084,000	2,084,000	190,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			51,481,000	1,481,000	1,001,481,000
A130	TRANSPORT			633,000	633,000	633,000
A131	MACHINERY AND EQUIPMENT			50,667,000	667,000	1,000,667,000
A132	FURNITURE AND FIXTURE			181,000	181,000	181,000
Total-DIRECTOR GENERAL AGRICULTURE ENG. HYD.				237,267,000	163,425,000	1,205,149,000
HB0094	ON FARM WATER MANAGEMENT INSTITUTE HYDER					
A01	Employees Related Expenses.			70,905,000	51,778,000	77,549,000
A011	PAY	78	78	42,104,000	24,667,000	42,104,000
A011-1	Pay of Officer	22	22	24,096,000	19,436,000	24,096,000
A011-2	Pay of Other Staff	56	56	18,008,000	5,231,000	18,008,000
A012	ALLOWANCES			28,801,000	27,111,000	35,445,000
A012-1	Regular Allowances			28,600,000	26,910,000	35,445,000
A012-2	Other Allowances (excluding			201,000	201,000	
A03	Operating Expenses			89,383,000	83,871,000	89,336,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			347,000	347,000	347,000
A033	UTILITIES			4,946,000	160,000	4,899,000
A034	OCCUPANCY COSTS			813,000	813,000	813,000
A038	TRAVEL & TRANSPORTATION			60,989,000	60,989,000	60,989,000
A039	GENERAL			22,288,000	21,562,000	22,288,000
A09	Physical Assets			300,000,000	300,000,000	
A093	COMMODITY PURCHASES			25,000,000	25,000,000	
A094	OTHER STORES AND STOCKS			75,000,000	75,000,000	
A098	PURCHASE OF OTHER ASSETS			200,000,000	200,000,000	
A13	Repairs and Maintenance			222,142,000	222,142,000	2,142,000
A130	TRANSPORT			1,020,000	1,020,000	1,020,000
A131	MACHINERY AND EQUIPMENT			791,000	791,000	791,000
A132	FURNITURE AND FIXTURE			306,000	306,000	306,000
A133	BUILDINGS AND STRUCTURE			220,000,000	220,000,000	
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-ON FARM WATER MANAGEMENT INSTITUTE HYDER				682,430,000	657,791,000	169,027,000
HB0737	COTTON COMISSIONER SINDH HYDERABAD					
A01	Employees Related Expenses.			28,221,000	15,105,000	27,126,000
A011	PAY	17	17	16,104,000	7,177,000	16,104,000
A011-1	Pay of Officer	6	6	9,335,000	4,172,000	9,335,000
A011-2	Pay of Other Staff	11	11	6,769,000	3,005,000	6,769,000
A012	ALLOWANCES			12,117,000	7,928,000	11,022,000
A012-1	Regular Allowances			12,117,000	7,928,000	11,022,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,607,000	5,220,000	5,604,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			197,000	197,000	197,000
A033	UTILITIES			449,000	62,000	446,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			1,257,000	1,257,000	1,257,000
A039	GENERAL			3,696,000	3,696,000	3,696,000
A13	Repairs and Maintenance			335,000	335,000	335,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-COTTON COMMISSIONER SINDH HYDERABAD				34,163,000	20,660,000	33,065,000
HB0750	DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH					
A01	Employees Related Expenses.			9,787,000	4,840,000	12,109,000
A011	PAY	28	28	7,833,000	2,193,000	7,972,000
A011-1	Pay of Officer	2	2	1,776,000	1,798,000	1,915,000
A011-2	Pay of Other Staff	26	26	6,057,000	395,000	6,057,000
A012	ALLOWANCES			1,954,000	2,647,000	4,137,000
A012-1	Regular Allowances			1,833,000	2,526,000	4,137,000
A012-2	Other Allowances (excluding			121,000	121,000	
A03	Operating Expenses			6,536,000	6,502,000	6,529,000
A032	COMMUNICATIONS			411,000	411,000	411,000
A033	UTILITIES			101,000	67,000	94,000
A034	OCCUPANCY COSTS			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			3,560,000	3,560,000	3,560,000
A039	GENERAL			2,342,000	2,342,000	2,342,000
A09	Physical Assets					3,122,000
A092	COMPUTER EQUIPMENT					1,122,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,462,000	1,462,000	1,462,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			882,000	882,000	882,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH				17,785,000	12,804,000	23,222,000
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD					
A01	Employees Related Expenses.			215,392,000	126,428,000	220,047,000
A011	PAY	310	310	127,418,000	59,231,000	127,418,000
A011-1	Pay of Officer	85	85	65,642,000	27,847,000	65,642,000
A011-2	Pay of Other Staff	225	225	61,776,000	31,384,000	61,776,000
A012	ALLOWANCES			87,974,000	67,197,000	92,629,000
A012-1	Regular Allowances			87,344,000	66,567,000	91,999,000
A012-2	Other Allowances (excluding			630,000	630,000	630,000
A03	Operating Expenses			140,310,000	1,177,660,000	140,303,000
A032	COMMUNICATIONS			645,000	645,000	645,000
A033	UTILITIES			756,000	67,000	749,000
A034	OCCUPANCY COSTS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,145,000
A039	GENERAL			136,717,000	1,174,756,000	136,717,000
A09	Physical Assets			765,000	765,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			50,887,000	50,887,000	887,000
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000,000	50,000,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD				407,354,000	1,355,740,000	361,237,000
JK0033	AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD					
A01	Employees Related Expenses.			49,022,000	32,082,000	49,088,000
A011	PAY	51	51	27,006,000	15,289,000	27,006,000
A011-1	Pay of Officer	19	19	17,183,000	8,822,000	17,183,000
A011-2	Pay of Other Staff	32	32	9,823,000	6,467,000	9,823,000
A012	ALLOWANCES			22,016,000	16,793,000	22,082,000
A012-1	Regular Allowances			22,003,000	16,766,000	22,055,000
A012-2	Other Allowances (excluding			13,000	27,000	27,000
A03	Operating Expenses			5,095,000	4,413,000	5,095,000
A032	COMMUNICATIONS			125,000	125,000	125,000
A033	UTILITIES			1,182,000	500,000	1,182,000
A034	OCCUPANCY COSTS			237,000	237,000	237,000
A038	TRAVEL & TRANSPORTATION			1,579,000	1,579,000	1,579,000
A039	GENERAL			1,972,000	1,972,000	1,972,000
A13	Repairs and Maintenance			676,000	676,000	676,000
A130	TRANSPORT			258,000	258,000	258,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	207,000
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD				54,793,000	37,171,000	54,859,000
JK0034	SEED FARMS ATI JACOBABAD					
A01	Employees Related Expenses.			774,000	735,000	856,000
A011	PAY	2	2	372,000	329,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	372,000	329,000	372,000
A012	ALLOWANCES			402,000	406,000	484,000
A012-1	Regular Allowances			402,000	406,000	484,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			670,000	651,000	670,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			89,000	70,000	89,000
A038	TRAVEL & TRANSPORTATION			216,000	216,000	216,000
A039	GENERAL			357,000	357,000	357,000
A13	Repairs and Maintenance			186,000	186,000	186,000
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-SEED FARMS ATI JACOBABAD				1,630,000	1,572,000	1,712,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACOBABAD					
A01	Employees Related Expenses.			4,183,000	1,373,000	4,363,000
A011	PAY	7	7	3,086,000	720,000	3,086,000
A011-1	Pay of Officer			523,000	131,000	523,000
A011-2	Pay of Other Staff	7	7	2,563,000	589,000	2,563,000
A012	ALLOWANCES			1,097,000	653,000	1,277,000
A012-1	Regular Allowances			1,097,000	653,000	1,277,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,032,000	784,000	1,032,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			246,000	246,000	246,000
A039	GENERAL			532,000	479,000	532,000
A13	Repairs and Maintenance			139,000	139,000	139,000
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACOBABAD				5,354,000	2,296,000	5,534,000
KQ0412	PLANNING AND MONITORING CELL KARACHI					
A01	Employees Related Expenses.			347,341,000	304,937,000	367,823,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	249	249	142,577,000	110,641,000	141,744,000
A011-1	Pay of Officer	125	124	104,088,000	80,178,000	102,985,000
A011-2	Pay of Other Staff	124	125	38,489,000	30,463,000	38,759,000
A012	ALLOWANCES			204,764,000	194,296,000	226,079,000
A012-1	Regular Allowances			189,026,000	181,174,000	210,341,000
A012-2	Other Allowances (excluding			15,738,000	13,122,000	15,738,000
A03	Operating Expenses			16,333,000	198,898,000	16,333,000
A032	COMMUNICATIONS			1,160,000	1,160,000	1,160,000
A033	UTILITIES			2,768,000	333,000	2,768,000
A036	MOTOR VEHICLES				45,000,000	
A038	TRAVEL & TRANSPORTATION			6,827,000	36,827,000	6,827,000
A039	GENERAL			5,578,000	115,578,000	5,578,000
A13	Repairs and Maintenance			7,329,000	22,329,000	7,329,000
A130	TRANSPORT			3,444,000	3,444,000	3,444,000
A131	MACHINERY AND EQUIPMENT			3,444,000	18,444,000	3,444,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-PLANNING AND MONITORING CELL KARACHI				371,003,000	526,164,000	391,485,000
KQ0413	GENERAL KARACHI					
A01	Employees Related Expenses.			6,042,000	2,059,000	4,003,000
A011	PAY	1	1	2,196,000	678,000	2,196,000
A011-1	Pay of Officer	1	1	2,196,000	678,000	2,196,000
A012	ALLOWANCES			3,846,000	1,381,000	1,807,000
A012-1	Regular Allowances			3,725,000	1,250,000	1,686,000
A012-2	Other Allowances (excluding			121,000	131,000	121,000
A03	Operating Expenses			6,504,000	6,504,000	6,504,000
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			4,500,000	4,500,000	4,500,000
A039	GENERAL			1,519,000	1,519,000	1,519,000
A13	Repairs and Maintenance			638,000	638,000	638,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			174,000	174,000	174,000
Total-GENERAL KARACHI				13,184,000	9,201,000	11,145,000
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI					
A01	Employees Related Expenses.			8,495,000	6,154,000	9,362,000
A011	PAY	8	8	5,067,000	2,896,000	5,067,000
A011-1	Pay of Officer			1,837,000	1,695,000	1,837,000
A011-2	Pay of Other Staff	8	8	3,230,000	1,201,000	3,230,000
A012	ALLOWANCES			3,428,000	3,258,000	4,295,000
A012-1	Regular Allowances			3,239,000	3,069,000	4,106,000
A012-2	Other Allowances (excluding			189,000	189,000	189,000
A03	Operating Expenses			973,000	725,000	973,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			490,000	437,000	490,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI				9,593,000	7,004,000	10,460,000
KX0037	GENERAL KHAIRPUR					
A01	Employees Related Expenses.			49,013,000	32,123,000	51,711,000
A011	PAY	69	69	28,396,000	14,621,000	28,396,000
A011-1	Pay of Officer	12	12	11,248,000	921,000	11,248,000
A011-2	Pay of Other Staff	57	57	17,148,000	13,700,000	17,148,000
A012	ALLOWANCES			20,617,000	17,502,000	23,315,000
A012-1	Regular Allowances			20,617,000	17,502,000	23,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,918,000	1,689,000	1,918,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			145,000	145,000	145,000
A033	UTILITIES			229,000		229,000
A034	OCCUPANCY COSTS			251,000	251,000	251,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			1,000,000	1,000,000	1,000,000
A09	Physical Assets					1,336,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					1,048,000
A13	Repairs and Maintenance			176,000	176,000	176,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
Total-GENERAL KHAIRPUR				51,107,000	33,988,000	55,141,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR					
A01	Employees Related Expenses.			288,963,000	211,956,000	306,328,000
A011	PAY	362	362	158,629,000	96,952,000	158,629,000
A011-1	Pay of Officer	18	18	13,487,000	10,296,000	13,487,000
A011-2	Pay of Other Staff	344	344	145,142,000	86,656,000	145,142,000
A012	ALLOWANCES			130,334,000	115,004,000	147,699,000
A012-1	Regular Allowances			130,093,000	114,763,000	147,458,000
A012-2	Other Allowances (excluding			241,000	241,000	241,000
A03	Operating Expenses			20,483,000	14,638,000	20,483,000
A032	COMMUNICATIONS			856,000	856,000	856,000
A033	UTILITIES			5,968,000	123,000	5,968,000
A034	OCCUPANCY COSTS			422,000	422,000	422,000
A038	TRAVEL & TRANSPORTATION			11,997,000	11,997,000	11,997,000
A039	GENERAL			1,240,000	1,240,000	1,240,000
A09	Physical Assets			614,000	614,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			4,569,000	4,569,000	4,569,000
A131	MACHINERY AND EQUIPMENT			4,423,000	4,423,000	4,423,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-AGRICULTURAL ENGINEERING KHAIRPUR				314,629,000	231,777,000	331,380,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI					
A01	Employees Related Expenses.			47,144,000	31,792,000	50,084,000
A011	PAY	45	45	27,945,000	15,224,000	27,945,000
A011-1	Pay of Officer	12	12	9,911,000	6,516,000	9,911,000
A011-2	Pay of Other Staff	33	33	18,034,000	8,708,000	18,034,000
A012	ALLOWANCES			19,199,000	16,568,000	22,139,000
A012-1	Regular Allowances			19,199,000	16,568,000	22,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,698,000	4,680,000	5,698,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			1,003,000	295,000	1,003,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,638,000	2,638,000	2,638,000
A039	GENERAL			1,995,000	1,685,000	1,995,000
A13	Repairs and Maintenance			1,005,000	1,005,000	1,005,000
A130	TRANSPORT			415,000	415,000	415,000
A131	MACHINERY AND EQUIPMENT			415,000	415,000	415,000
A132	FURNITURE AND FIXTURE			175,000	175,000	175,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI				53,847,000	37,477,000	56,787,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR					
A01	Employees Related Expenses.			8,072,000	7,096,000	8,991,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,291,000	3,406,000	4,389,000
A011-1	Pay of Officer			1,133,000	1,161,000	1,231,000
A011-2	Pay of Other Staff	8	8	3,158,000	2,245,000	3,158,000
A012	ALLOWANCES			3,781,000	3,690,000	4,602,000
A012-1	Regular Allowances			3,781,000	3,690,000	4,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,608,000	1,323,000	1,608,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			1,012,000	922,000	1,012,000
A09	Physical Assets					829,000
A096	PURCHASE OF PLANT & MACHINERY					329,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			175,000	175,000	175,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR				9,855,000	8,594,000	11,603,000
LN0044	AGRICULTURAL ENGINEERING LARKANA					
A01	Employees Related Expenses.			263,682,000	179,138,760	273,712,000
A011	PAY	362	362	145,513,000	80,865,000	145,513,000
A011-1	Pay of Officer	22	22	20,456,000	6,585,000	20,456,000
A011-2	Pay of Other Staff	340	340	125,057,000	74,280,000	125,057,000
A012	ALLOWANCES			118,169,000	98,273,760	128,199,000
A012-1	Regular Allowances			118,106,000	98,123,000	128,136,000
A012-2	Other Allowances (excluding			63,000	150,760	63,000
A03	Operating Expenses			22,081,000	19,347,000	22,081,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			563,000	563,000	563,000
A033	UTILITIES			1,852,000		1,852,000
A034	OCCUPANCY COSTS			917,000	917,000	917,000
A038	TRAVEL & TRANSPORTATION			15,654,000	15,654,000	15,654,000
A039	GENERAL			3,095,000	2,213,000	3,095,000
A09	Physical Assets			384,000	384,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			3,976,000	3,976,000	3,976,000
A131	MACHINERY AND EQUIPMENT			3,686,000	3,686,000	3,686,000
A132	FURNITURE AND FIXTURE			290,000	290,000	290,000
Total-AGRICULTURAL ENGINEERING LARKANA				290,123,000	202,845,760	300,269,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA					
A01	Employees Related Expenses.			27,305,000	21,494,000	31,026,000
A011	PAY	36	36	16,374,000	10,198,000	16,374,000
A011-1	Pay of Officer	15	15	9,549,000	4,644,000	9,549,000
A011-2	Pay of Other Staff	21	21	6,825,000	5,554,000	6,825,000
A012	ALLOWANCES			10,931,000	11,296,000	14,652,000
A012-1	Regular Allowances			10,931,000	11,296,000	14,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,717,000	5,549,000	6,717,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			829,000	50,000	829,000
A038	TRAVEL & TRANSPORTATION			2,359,000	2,359,000	2,359,000
A039	GENERAL			3,429,000	3,040,000	3,429,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			642,000	642,000	642,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA				34,664,000	29,185,000	38,385,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			29,183,000	17,804,000	28,796,000
A011	PAY	35	35	16,207,000	8,478,000	16,207,000
A011-1	Pay of Officer	11	11	7,520,000	4,881,000	7,520,000
A011-2	Pay of Other Staff	24	24	8,687,000	3,597,000	8,687,000
A012	ALLOWANCES			12,976,000	9,326,000	12,589,000
A012-1	Regular Allowances			12,976,000	9,326,000	12,589,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,338,000	5,685,000	6,338,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			426,000	37,000	426,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			2,453,000	2,453,000	2,453,000
A039	GENERAL			3,344,000	3,080,000	3,344,000
A13	Repairs and Maintenance			863,000	863,000	863,000
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			393,000	393,000	393,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA				36,384,000	24,352,000	35,997,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI					
A01	Employees Related Expenses.			71,102,000	40,753,000	72,024,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	97	41,667,000	18,838,000	41,667,000
A011-1	Pay of Officer	13	13	13,206,000	4,761,000	13,206,000
A011-2	Pay of Other Staff	84	84	28,461,000	14,077,000	28,461,000
A012	ALLOWANCES			29,435,000	21,915,000	30,357,000
A012-1	Regular Allowances			29,435,000	21,915,000	30,357,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,955,000	17,073,000	17,955,000
A032	COMMUNICATIONS			377,000	377,000	377,000
A033	UTILITIES			972,000	972,000	972,000
A034	OCCUPANCY COSTS			212,000	212,000	212,000
A038	TRAVEL &			7,138,000	7,138,000	7,138,000
	TRANSPORTATION					
A039	GENERAL			9,256,000	8,374,000	9,256,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			2,204,000	2,204,000	2,204,000
A130	TRANSPORT			757,000	757,000	757,000
A131	MACHINERY AND			1,011,000	1,011,000	1,011,000
	EQUIPMENT					
A132	FURNITURE AND			436,000	436,000	436,000
	FIXTURE					
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST				91,261,000	60,630,000	92,183,000
RICE RESEARCH CENTRE DOKRI						
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI					
	DUBARI CROPS RESEARCH INSTITUE					
	LARKANA					
A01	Employees Related Expenses.			25,759,000	19,236,000	28,626,000
A011	PAY	17	17	15,517,000	9,297,000	15,517,000
A011-1	Pay of Officer	9	9	11,885,000	6,824,000	11,885,000
A011-2	Pay of Other Staff	8	8	3,632,000	2,473,000	3,632,000
A012	ALLOWANCES			10,242,000	9,939,000	13,109,000
A012-1	Regular Allowances			10,242,000	9,939,000	13,109,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,049,000	2,836,000	3,049,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			1,389,000	1,389,000	1,389,000
A039	GENERAL			1,534,000	1,321,000	1,534,000
A13	Repairs and Maintenance			462,000	462,000	462,000
A130	TRANSPORT			192,000	192,000	192,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA				29,270,000	22,534,000	32,137,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			15,933,000	5,734,000	15,350,000
A011	PAY	14	14	10,312,000	2,788,000	10,312,000
A011-1	Pay of Officer	7	7	6,724,000	1,902,000	6,724,000
A011-2	Pay of Other Staff	7	7	3,588,000	886,000	3,588,000
A012	ALLOWANCES			5,621,000	2,946,000	5,038,000
A012-1	Regular Allowances			5,621,000	2,946,000	5,038,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,756,000	1,703,000	1,756,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	805,000
A039	GENERAL			847,000	794,000	847,000
A13	Repairs and Maintenance			383,000	383,000	383,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA				18,072,000	7,820,000	17,489,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			16,483,000	7,798,000	14,451,000
A011	PAY	11	11	8,800,000	3,851,000	8,800,000
A011-1	Pay of Officer	6	6	5,666,000	3,410,000	5,666,000
A011-2	Pay of Other Staff	5	5	3,134,000	441,000	3,134,000
A012	ALLOWANCES			7,683,000	3,947,000	5,651,000
A012-1	Regular Allowances			7,683,000	3,947,000	5,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,970,000	2,688,000	2,970,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			1,227,000	1,227,000	1,227,000
A039	GENERAL			1,633,000	1,351,000	1,633,000
A13	Repairs and Maintenance			393,000	393,000	393,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA				19,846,000	10,879,000	17,814,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			14,369,000	6,372,000	13,966,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,891,000	3,072,000	8,891,000
A011-1	Pay of Officer	6	6	5,365,000	1,506,000	5,365,000
A011-2	Pay of Other Staff	5	5	3,526,000	1,566,000	3,526,000
A012	ALLOWANCES			5,478,000	3,300,000	5,075,000
A012-1	Regular Allowances			5,478,000	3,300,000	5,075,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,112,000	2,059,000	2,112,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			21,000	21,000	21,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL &			1,108,000	1,108,000	1,108,000
	TRANSPORTATION					
A039	GENERAL			873,000	820,000	873,000
A13	Repairs and Maintenance			356,000	356,000	356,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND			144,000	144,000	144,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	68,000	68,000
	FIXTURE					
Total-PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE				16,837,000	8,787,000	16,434,000
RESEARCH INSTITUTE LARKANA						
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST-					
	HARVEST RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			14,103,000	13,678,000	18,192,000
A011	PAY	15	15	7,532,000	6,672,000	9,326,000
A011-1	Pay of Officer	4	4	3,367,000	4,827,000	5,161,000
A011-2	Pay of Other Staff	11	11	4,165,000	1,845,000	4,165,000
A012	ALLOWANCES			6,571,000	7,006,000	8,866,000
A012-1	Regular Allowances			6,571,000	7,006,000	8,866,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,795,000	2,601,000	2,795,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL &			1,021,000	1,021,000	1,021,000
	TRANSPORTATION					
A039	GENERAL			1,724,000	1,530,000	1,724,000
A13	Repairs and Maintenance			275,000	275,000	275,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA				17,173,000	16,554,000	21,262,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			22,311,000	16,801,000	25,801,000
A011	PAY	36	36	13,899,000	8,135,000	14,216,000
A011-1	Pay of Officer	6	6	4,800,000	4,804,000	5,117,000
A011-2	Pay of Other Staff	30	30	9,099,000	3,331,000	9,099,000
A012	ALLOWANCES			8,412,000	8,666,000	11,585,000
A012-1	Regular Allowances			8,412,000	8,666,000	11,585,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,963,000	4,741,000	4,963,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			2,154,000	2,154,000	2,154,000
A039	GENERAL			2,726,000	2,504,000	2,726,000
A13	Repairs and Maintenance			1,194,000	1,194,000	1,194,000
A130	TRANSPORT			534,000	534,000	534,000
A131	MACHINERY AND EQUIPMENT			534,000	534,000	534,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA				28,468,000	22,736,000	31,958,000
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			15,022,000	8,736,000	14,851,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,579,000	4,202,000	8,579,000
A011-1	Pay of Officer	7	7	4,122,000	1,922,000	4,122,000
A011-2	Pay of Other Staff	18	18	4,457,000	2,280,000	4,457,000
A012	ALLOWANCES			6,443,000	4,534,000	6,272,000
A012-1	Regular Allowances			6,443,000	4,534,000	6,272,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,520,000	2,414,000	2,520,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			1,018,000	1,018,000	1,018,000
A039	GENERAL			1,419,000	1,313,000	1,419,000
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI				17,834,000	11,442,000	17,663,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			35,304,000	17,682,000	34,307,000
A011	PAY	53	53	20,748,000	8,345,000	20,748,000
A011-1	Pay of Officer	8	8	6,569,000	1,080,000	6,569,000
A011-2	Pay of Other Staff	45	45	14,179,000	7,265,000	14,179,000
A012	ALLOWANCES			14,556,000	9,337,000	13,559,000
A012-1	Regular Allowances			14,556,000	9,337,000	13,559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,535,000	3,419,000	3,535,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,248,000
A039	GENERAL			2,204,000	2,088,000	2,204,000
A13	Repairs and Maintenance			363,000	363,000	363,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI				39,202,000	21,464,000	38,205,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			12,870,000	11,182,000	13,940,000
A011	PAY	15	15	6,824,000	5,456,000	6,824,000
A011-1	Pay of Officer	6	6	4,306,000	3,750,000	4,306,000
A011-2	Pay of Other Staff	9	9	2,518,000	1,706,000	2,518,000
A012	ALLOWANCES			6,046,000	5,726,000	7,116,000
A012-1	Regular Allowances			6,046,000	5,726,000	7,116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,717,000	2,541,000	2,717,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			1,031,000	1,031,000	1,031,000
A039	GENERAL			1,643,000	1,467,000	1,643,000
A13	Repairs and Maintenance			313,000	313,000	313,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI				15,900,000	14,036,000	16,970,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			20,073,000	15,222,000	21,535,000
A011	PAY	24	24	10,889,000	6,800,000	10,889,000
A011-1	Pay of Officer	7	7	5,480,000	3,347,000	5,480,000
A011-2	Pay of Other Staff	17	17	5,409,000	3,453,000	5,409,000
A012	ALLOWANCES			9,184,000	8,422,000	10,646,000
A012-1	Regular Allowances			8,384,000	7,622,000	9,846,000
A012-2	Other Allowances (excluding			800,000	800,000	800,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			9,384,000	9,171,000	9,384,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A034	OCCUPANCY COSTS			71,000	71,000	71,000
A038	TRAVEL & TRANSPORTATION			4,460,000	4,460,000	4,460,000
A039	GENERAL			4,756,000	4,543,000	4,756,000
A13	Repairs and Maintenance			460,000	460,000	460,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	183,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				29,917,000	24,853,000	31,379,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			17,687,000	12,174,000	19,303,000
A011	PAY	25	25	10,605,000	5,770,000	10,605,000
A011-1	Pay of Officer	7	7	3,200,000	1,277,000	3,200,000
A011-2	Pay of Other Staff	18	18	7,405,000	4,493,000	7,405,000
A012	ALLOWANCES			7,082,000	6,404,000	8,698,000
A012-1	Regular Allowances			6,950,000	6,404,000	8,566,000
A012-2	Other Allowances (excluding			132,000		132,000
A03	Operating Expenses			2,783,000	2,554,000	2,783,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,105,000
A039	GENERAL			1,622,000	1,393,000	1,622,000
A13	Repairs and Maintenance			277,000	277,000	277,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI				20,747,000	15,005,000	22,363,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			21,081,000	10,748,000	21,097,000
A011	PAY	23	23	13,622,000	5,988,000	13,622,000
A011-1	Pay of Officer	6	6	6,970,000	1,742,000	6,970,000
A011-2	Pay of Other Staff	17	17	6,652,000	4,246,000	6,652,000
A012	ALLOWANCES			7,459,000	4,760,000	7,475,000
A012-1	Regular Allowances			7,459,000	4,760,000	7,475,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,835,000	2,622,000	2,835,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,082,000	1,082,000	1,082,000
A039	GENERAL			1,664,000	1,451,000	1,664,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI				24,231,000	14,585,000	24,247,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			16,688,000	9,926,000	16,092,000
A011	PAY	12	12	9,199,000	4,825,000	9,199,000
A011-1	Pay of Officer	3	3	5,267,000	2,226,000	5,267,000
A011-2	Pay of Other Staff	9	9	3,932,000	2,599,000	3,932,000
A012	ALLOWANCES			7,489,000	5,101,000	6,893,000
A012-1	Regular Allowances			7,489,000	5,101,000	6,893,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,454,000	4,190,000	4,454,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,870,000	1,870,000	1,870,000
A039	GENERAL			2,528,000	2,264,000	2,528,000
A13	Repairs and Maintenance			369,000	369,000	369,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI				21,511,000	14,485,000	20,915,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA					
A01	Employees Related Expenses.			6,288,000	3,441,000	6,957,000
A011	PAY	10	10	4,314,000	1,678,000	4,314,000
A011-1	Pay of Officer	3	3	2,765,000	1,427,000	2,765,000
A011-2	Pay of Other Staff	7	7	1,549,000	251,000	1,549,000
A012	ALLOWANCES			1,974,000	1,763,000	2,643,000
A012-1	Regular Allowances			1,974,000	1,763,000	2,643,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,473,000	3,260,000	3,473,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A038	TRAVEL & TRANSPORTATION			1,532,000	1,532,000	1,532,000
A039	GENERAL			1,853,000	1,640,000	1,853,000
A13	Repairs and Maintenance			377,000	377,000	377,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA				10,138,000	7,078,000	10,807,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,452,000	16,308,000	26,498,000
A011	PAY	34	34	14,878,000	7,676,000	14,878,000
A011-1	Pay of Officer	4	4	4,411,000	2,381,000	4,411,000
A011-2	Pay of Other Staff	30	30	10,467,000	5,295,000	10,467,000
A012	ALLOWANCES			12,574,000	8,632,000	11,620,000
A012-1	Regular Allowances			12,574,000	8,632,000	11,620,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,877,000	3,745,000	3,877,000
A032	COMMUNICATIONS			114,000	114,000	114,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL &			1,770,000	1,770,000	1,770,000
	TRANSPORTATION					
A039	GENERAL			1,966,000	1,834,000	1,966,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND			132,000	132,000	132,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	51,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS				31,644,000	20,368,000	30,690,000
RESEARCH INSTITUTE DOKRI						
LN0063	PRINCIPAL SCIENTIST / DIRECTOR					
	COMMUNICATION RESEARCH INSTITUTE					
	DOKRI					
A01	Employees Related Expenses.			15,568,000	6,744,000	14,693,000
A011	PAY	19	19	9,167,000	3,193,000	9,167,000
A011-1	Pay of Officer	5	5	4,051,000	904,000	4,051,000
A011-2	Pay of Other Staff	14	14	5,116,000	2,289,000	5,116,000
A012	ALLOWANCES			6,401,000	3,551,000	5,526,000
A012-1	Regular Allowances			6,276,000	3,551,000	5,401,000
A012-2	Other Allowances (excluding			125,000		125,000
A03	Operating Expenses			4,236,000	3,952,000	4,236,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A038	TRAVEL &			1,868,000	1,868,000	1,868,000
	TRANSPORTATION					
A039	GENERAL			2,271,000	1,987,000	2,271,000
A13	Repairs and Maintenance			487,000	487,000	487,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI				20,291,000	11,183,000	19,416,000
LN0064	PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE					
A01	Employees Related Expenses.			33,306,000	26,007,000	34,868,000
A011	PAY	28	28	17,882,000	12,700,000	17,882,000
A011-1	Pay of Officer	12	12	11,838,000	8,970,000	11,838,000
A011-2	Pay of Other Staff	16	16	6,044,000	3,730,000	6,044,000
A012	ALLOWANCES			15,424,000	13,307,000	16,986,000
A012-1	Regular Allowances			15,424,000	13,307,000	16,986,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,639,000	2,463,000	2,639,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,007,000	1,007,000	1,007,000
A039	GENERAL			1,630,000	1,454,000	1,630,000
A13	Repairs and Maintenance			268,000	268,000	268,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE				36,213,000	28,738,000	37,775,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			14,934,000	10,496,000	16,670,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,232,000	4,957,000	9,232,000
A011-1	Pay of Officer	4	4	4,386,000	1,677,000	4,386,000
A011-2	Pay of Other Staff	12	12	4,846,000	3,280,000	4,846,000
A012	ALLOWANCES			5,702,000	5,539,000	7,438,000
A012-1	Regular Allowances			5,702,000	5,539,000	7,438,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,773,000	2,462,000	2,773,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			869,000	869,000	869,000
	TRANSPORTATION					
A039	GENERAL			1,631,000	1,515,000	1,631,000
A13	Repairs and Maintenance			468,000	468,000	468,000
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			74,000	74,000	74,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST (ENTOMOLOGY)				18,175,000	13,426,000	19,911,000
HORTICULTURE RESEARCH CENTRE						
MIRPURKHAS						
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES					
	RESEARCH INSTITUTE MIRPURKHAS @					
	KUNRI					
A01	Employees Related Expenses.			14,748,000	3,839,000	14,038,000
A011	PAY	20	20	9,997,000	1,811,000	9,997,000
A011-1	Pay of Officer	6	6	5,903,000	589,000	5,903,000
A011-2	Pay of Other Staff	14	14	4,094,000	1,222,000	4,094,000
A012	ALLOWANCES			4,751,000	2,028,000	4,041,000
A012-1	Regular Allowances			4,751,000	2,028,000	4,041,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,918,000	2,608,000	2,918,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			124,000	26,000	124,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			827,000	827,000	827,000
A039	GENERAL			1,917,000	1,705,000	1,917,000
A13	Repairs and Maintenance			382,000	382,000	382,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI				18,048,000	6,829,000	17,338,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOTOLOGY RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			12,226,000	5,842,000	11,990,000
A011	PAY	12	12	7,348,000	2,702,000	7,348,000
A011-1	Pay of Officer	5	5	3,361,000	351,000	3,361,000
A011-2	Pay of Other Staff	7	7	3,987,000	2,351,000	3,987,000
A012	ALLOWANCES			4,878,000	3,140,000	4,642,000
A012-1	Regular Allowances			4,878,000	3,140,000	4,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,551,000	4,313,000	4,551,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			148,000	50,000	148,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			2,985,000	2,845,000	2,985,000
A13	Repairs and Maintenance			375,000	375,000	375,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS				17,152,000	10,530,000	16,916,000
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			12,443,000	7,661,000	13,731,000
A011	PAY	12	12	7,988,000	3,557,000	7,988,000
A011-1	Pay of Officer	5	5	4,778,000	625,000	4,778,000
A011-2	Pay of Other Staff	7	7	3,210,000	2,932,000	3,210,000
A012	ALLOWANCES			4,455,000	4,104,000	5,743,000
A012-1	Regular Allowances			4,455,000	4,104,000	5,743,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,775,000	2,909,000	3,775,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			634,000	50,000	634,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			1,062,000	1,062,000	1,062,000
A039	GENERAL			1,986,000	1,704,000	1,986,000
A13	Repairs and Maintenance			512,000	512,000	512,000
A130	TRANSPORT			192,000	192,000	192,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS				16,730,000	11,082,000	18,018,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			14,304,000	12,680,000	15,495,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,427,000	6,109,000	7,427,000
A011-1	Pay of Officer	5	5	4,560,000	3,432,000	4,560,000
A011-2	Pay of Other Staff	6	6	2,867,000	2,677,000	2,867,000
A012	ALLOWANCES			6,877,000	6,571,000	8,068,000
A012-1	Regular Allowances			6,877,000	6,571,000	8,068,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,851,000	2,604,000	2,851,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			961,000	961,000	961,000
A039	GENERAL			1,797,000	1,550,000	1,797,000
A13	Repairs and Maintenance			551,000	551,000	551,000
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS				17,706,000	15,835,000	18,897,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			15,478,000	14,014,000	18,124,000
A011	PAY	13	13	9,138,000	6,897,000	9,138,000
A011-1	Pay of Officer	6	6	5,003,000	3,591,000	5,003,000
A011-2	Pay of Other Staff	7	7	4,135,000	3,306,000	4,135,000
A012	ALLOWANCES			6,340,000	7,117,000	8,986,000
A012-1	Regular Allowances			6,340,000	7,117,000	8,986,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,570,000	2,968,000	3,570,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			528,000	139,000	528,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	996,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,963,000	1,750,000	1,963,000
A13	Repairs and Maintenance			513,000	513,000	513,000
A130	TRANSPORT			203,000	203,000	203,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	192,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS				19,561,000	17,495,000	22,207,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			26,706,000	21,376,000	29,282,000
A011	PAY	19	19	15,198,000	10,249,000	15,198,000
A011-1	Pay of Officer	11	11	10,714,000	6,060,000	10,714,000
A011-2	Pay of Other Staff	8	8	4,484,000	4,189,000	4,484,000
A012	ALLOWANCES			11,508,000	11,127,000	14,084,000
A012-1	Regular Allowances			11,337,000	10,956,000	14,084,000
A012-2	Other Allowances (excluding			171,000	171,000	
A03	Operating Expenses			3,245,000	2,821,000	3,245,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			296,000	101,000	296,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			906,000	906,000	906,000
A039	GENERAL			1,960,000	1,731,000	1,960,000
A13	Repairs and Maintenance			450,000	450,000	450,000
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS				30,401,000	24,647,000	32,977,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			13,803,000	11,401,000	14,619,000
A011	PAY	10	10	7,266,000	5,520,000	7,266,000
A011-1	Pay of Officer	3	3	4,039,000	3,150,000	4,039,000
A011-2	Pay of Other Staff	7	7	3,227,000	2,370,000	3,227,000
A012	ALLOWANCES			6,537,000	5,881,000	7,353,000
A012-1	Regular Allowances			6,537,000	5,881,000	7,353,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,917,000	2,493,000	2,917,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			267,000	72,000	267,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	896,000
A039	GENERAL			1,671,000	1,442,000	1,671,000
A13	Repairs and Maintenance			635,000	635,000	635,000
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			264,000	264,000	264,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS				17,355,000	14,529,000	18,171,000
MP0057	STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			6,944,000	5,553,000	7,692,000
A011	PAY	8	8	4,051,000	2,751,000	4,051,000
A011-1	Pay of Officer	5	5	2,717,000	2,052,000	2,717,000
A011-2	Pay of Other Staff	3	3	1,334,000	699,000	1,334,000
A012	ALLOWANCES			2,893,000	2,802,000	3,641,000
A012-1	Regular Allowances			2,893,000	2,802,000	3,641,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,353,000	2,735,000	3,353,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			525,000	136,000	525,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			903,000	903,000	903,000
A039	GENERAL			1,842,000	1,613,000	1,842,000
A13	Repairs and Maintenance			626,000	626,000	626,000
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			264,000	264,000	264,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS				10,923,000	8,914,000	11,671,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			64,478,000	43,311,000	67,219,000
A011	PAY	72	73	36,915,000	20,612,000	37,109,000
A011-1	Pay of Officer	17	18	18,325,000	7,459,000	18,519,000
A011-2	Pay of Other Staff	55	55	18,590,000	13,153,000	18,590,000
A012	ALLOWANCES			27,563,000	22,699,000	30,110,000
A012-1	Regular Allowances			27,563,000	22,699,000	30,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,250,000	7,938,000	11,250,000
A032	COMMUNICATIONS			246,000	246,000	246,000
A033	UTILITIES			3,881,000	956,000	3,881,000
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			3,033,000	3,033,000	3,033,000
A039	GENERAL			4,034,000	3,647,000	4,034,000
A09	Physical Assets					2,284,000
A096	PURCHASE OF PLANT & MACHINERY					1,284,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			666,000	666,000	666,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS				76,394,000	51,915,000	81,419,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			73,305,000	54,646,000	78,862,000
A011	PAY	107	107	41,172,000	25,421,000	41,172,000
A011-1	Pay of Officer	6	6	11,637,000	5,223,000	11,637,000
A011-2	Pay of Other Staff	101	101	29,535,000	20,198,000	29,535,000
A012	ALLOWANCES			32,133,000	29,225,000	37,690,000
A012-1	Regular Allowances			32,133,000	29,225,000	37,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,059,000	7,933,000	12,059,000
A032	COMMUNICATIONS			180,000	180,000	180,000
A033	UTILITIES			4,529,000	632,000	4,529,000
A034	OCCUPANCY COSTS			84,000	84,000	84,000
A038	TRAVEL & TRANSPORTATION			2,828,000	2,828,000	2,828,000
A039	GENERAL			4,438,000	4,209,000	4,438,000
A13	Repairs and Maintenance			1,442,000	1,442,000	1,442,000
A130	TRANSPORT			435,000	435,000	435,000
A131	MACHINERY AND EQUIPMENT			687,000	687,000	687,000
A132	FURNITURE AND FIXTURE			320,000	320,000	320,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS				86,806,000	64,021,000	92,363,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			33,861,000	33,064,000	41,350,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	17,371,000	15,872,000	20,317,000
A011-1	Pay of Officer	10	10	7,518,000	10,028,000	10,464,000
A011-2	Pay of Other Staff	21	21	9,853,000	5,844,000	9,853,000
A012	ALLOWANCES			16,490,000	17,192,000	21,033,000
A012-1	Regular Allowances			16,428,000	17,130,000	21,033,000
A012-2	Other Allowances (excluding			62,000	62,000	
A03	Operating Expenses			6,168,000	5,566,000	6,168,000
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			633,000	244,000	633,000
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			2,172,000	2,172,000	2,172,000
A039	GENERAL			3,171,000	2,958,000	3,171,000
A13	Repairs and Maintenance			965,000	965,000	965,000
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			534,000	534,000	534,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS				40,994,000	39,595,000	48,483,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS					
A01	Employees Related Expenses.			8,515,000	7,704,000	9,392,000
A011	PAY	7	7	4,487,000	3,735,000	4,487,000
A011-1	Pay of Officer			1,835,000	1,693,000	1,835,000
A011-2	Pay of Other Staff	7	7	2,652,000	2,042,000	2,652,000
A012	ALLOWANCES			4,028,000	3,969,000	4,905,000
A012-1	Regular Allowances			4,028,000	3,969,000	4,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			864,000	743,000	864,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			68,000		68,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			529,000	476,000	529,000
A13	Repairs and Maintenance			125,000	125,000	125,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS				9,504,000	8,572,000	10,381,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,244,000	7,096,000	9,277,000
A011	PAY	9	9	4,704,000	3,497,000	4,704,000
A011-1	Pay of Officer	1	1	1,323,000	331,000	1,323,000
A011-2	Pay of Other Staff	8	8	3,381,000	3,166,000	3,381,000
A012	ALLOWANCES			3,540,000	3,599,000	4,573,000
A012-1	Regular Allowances			3,540,000	3,599,000	4,573,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,008,000	760,000	1,008,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			525,000	472,000	525,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE				9,377,000	7,981,000	10,410,000
SB0039	SENIOR SCIENTIST COTTON RESEARCH INSTITUTE TANDOJAM @ CRS STATION SAKRAND					
A01	Employees Related Expenses.			2,157,000	1,110,000	2,042,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,208,000	524,000	1,208,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,208,000	524,000	1,208,000
A012	ALLOWANCES			949,000	586,000	834,000
A012-1	Regular Allowances			949,000	586,000	834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			345,000	247,000	345,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A039	GENERAL			63,000	63,000	63,000
Total-SENIOR SCIENTIST COTTON RESEARCH				2,502,000	1,357,000	2,387,000
INSTITUTE TANDOJAM @ CRS STATION						
SAKRAND						
SB0040	SEED FARMS ATI SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			8,852,000	4,888,000	9,394,000
A011	PAY	13	13	5,728,000	2,393,000	5,728,000
A011-1	Pay of Officer	2	2	1,175,000	294,000	1,175,000
A011-2	Pay of Other Staff	11	11	4,553,000	2,099,000	4,553,000
A012	ALLOWANCES			3,124,000	2,495,000	3,666,000
A012-1	Regular Allowances			3,124,000	2,495,000	3,666,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,350,000	930,000	2,350,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			1,525,000	105,000	1,525,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			372,000	372,000	372,000
	TRANSPORTATION					
A039	GENERAL			407,000	407,000	407,000
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND			83,000	83,000	83,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	79,000
	FIXTURE					
A137	COMPUTER			47,000	47,000	47,000
	EQUIPMENT					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SEED FARMS ATI SAKRAND BENAZIRABAD				11,494,000	6,110,000	12,036,000
SB0041	ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD					
A01	Employees Related Expenses.			21,030,000	16,771,000	23,021,000
A011	PAY	33	33	11,741,000	7,843,000	11,741,000
A011-1	Pay of Officer	5	5	3,278,000	3,058,000	3,278,000
A011-2	Pay of Other Staff	28	28	8,463,000	4,785,000	8,463,000
A012	ALLOWANCES			9,289,000	8,928,000	11,280,000
A012-1	Regular Allowances			9,289,000	8,928,000	11,280,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,108,000	1,150,000	3,108,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			2,095,000	137,000	2,095,000
A034	OCCUPANCY COSTS			84,000	84,000	84,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	325,000
A039	GENERAL			574,000	574,000	574,000
A13	Repairs and Maintenance			349,000	349,000	349,000
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD				24,487,000	18,270,000	26,478,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			23,868,000	13,990,000	23,635,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	13,580,000	6,656,000	13,580,000
A011-1	Pay of Officer	8	8	8,180,000	3,565,000	8,180,000
A011-2	Pay of Other Staff	13	13	5,400,000	3,091,000	5,400,000
A012	ALLOWANCES			10,288,000	7,334,000	10,055,000
A012-1	Regular Allowances			10,288,000	7,334,000	10,055,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,225,000	4,056,000	5,225,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,198,000	222,000	1,198,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,874,000	1,874,000	1,874,000
A039	GENERAL			2,016,000	1,823,000	2,016,000
A13	Repairs and Maintenance			646,000	646,000	646,000
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST				29,739,000	18,692,000	29,506,000
WHEAT RESEARCH CENTRE SAKRAND						
SB0043	AGRICULTURAL COLLEGES AND SCHOOLS					
	BENAZIRABAD					
A01	Employees Related Expenses.			90,284,000	70,865,000	96,230,000
A011	PAY	92	92	48,730,000	33,217,000	48,730,000
A011-1	Pay of Officer	29	29	29,109,000	20,703,000	29,109,000
A011-2	Pay of Other Staff	63	63	19,621,000	12,514,000	19,621,000
A012	ALLOWANCES			41,554,000	37,648,000	47,500,000
A012-1	Regular Allowances			40,832,000	36,983,000	46,786,000
A012-2	Other Allowances (excluding			722,000	665,000	714,000
A03	Operating Expenses			15,462,000	4,939,000	15,462,000
A032	COMMUNICATIONS			237,000	237,000	237,000
A033	UTILITIES			10,917,000	394,000	10,917,000
A034	OCCUPANCY COSTS			224,000	224,000	224,000
A038	TRAVEL & TRANSPORTATION			2,084,000	2,084,000	2,084,000
A039	GENERAL			2,000,000	2,000,000	2,000,000
A13	Repairs and Maintenance			915,000	915,000	915,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			426,000	426,000	426,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD				106,661,000	76,719,000	112,607,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			32,739,000	16,936,000	32,742,000
A011	PAY	31	31	19,890,000	8,119,000	19,890,000
A011-1	Pay of Officer	8	8	12,123,000	3,595,000	12,123,000
A011-2	Pay of Other Staff	23	23	7,767,000	4,524,000	7,767,000
A012	ALLOWANCES			12,849,000	8,817,000	12,852,000
A012-1	Regular Allowances			12,849,000	8,817,000	12,852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,790,000	1,684,000	1,790,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			702,000	702,000	702,000
A039	GENERAL			1,027,000	921,000	1,027,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND				34,777,000	18,868,000	34,780,000
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			21,789,000	21,020,000	24,520,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,883,000	10,248,000	11,381,000
A011-1	Pay of Officer	5	5	5,175,000	5,409,000	5,673,000
A011-2	Pay of Other Staff	14	14	5,708,000	4,839,000	5,708,000
A012	ALLOWANCES			10,906,000	10,772,000	13,139,000
A012-1	Regular Allowances			10,906,000	10,772,000	13,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,516,000	1,488,000	1,516,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	603,000
A039	GENERAL			866,000	838,000	866,000
A13	Repairs and Maintenance			144,000	144,000	144,000
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND				23,449,000	22,652,000	26,180,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			18,842,000	17,715,000	22,026,000
A011	PAY	18	18	9,818,000	8,598,000	10,685,000
A011-1	Pay of Officer	5	5	3,832,000	4,424,000	4,699,000
A011-2	Pay of Other Staff	13	13	5,986,000	4,174,000	5,986,000
A012	ALLOWANCES			9,024,000	9,117,000	11,341,000
A012-1	Regular Allowances			9,024,000	9,117,000	11,341,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,959,000	2,929,000	2,959,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,162,000	1,162,000	1,162,000
A039	GENERAL			1,764,000	1,734,000	1,764,000
A13	Repairs and Maintenance			151,000	151,000	151,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND				21,952,000	20,795,000	25,136,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			12,650,000	7,972,000	14,017,000
A011	PAY	12	12	8,258,000	3,905,000	8,258,000
A011-1	Pay of Officer	5	5	4,616,000	3,151,000	4,616,000
A011-2	Pay of Other Staff	7	7	3,642,000	754,000	3,642,000
A012	ALLOWANCES			4,392,000	4,067,000	5,759,000
A012-1	Regular Allowances			4,392,000	4,067,000	5,759,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,375,000	1,339,000	1,375,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			547,000	547,000	547,000
A039	GENERAL			768,000	732,000	768,000
A13	Repairs and Maintenance			180,000	180,000	180,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND				14,205,000	9,491,000	15,572,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			13,629,000	8,686,000	13,443,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,387,000	4,154,000	7,387,000
A011-1	Pay of Officer	3	3	4,277,000	1,418,000	4,277,000
A011-2	Pay of Other Staff	7	7	3,110,000	2,736,000	3,110,000
A012	ALLOWANCES			6,242,000	4,532,000	6,056,000
A012-1	Regular Allowances			6,242,000	4,532,000	6,056,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,258,000	1,222,000	1,258,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			787,000	751,000	787,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND				15,029,000	10,050,000	14,843,000
SB0049	PRINCIPAL SCIENTIST (COMMUNICATION) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			13,553,000	9,765,000	14,612,000
A011	PAY	13	13	7,996,000	4,717,000	7,996,000
A011-1	Pay of Officer	5	5	4,654,000	2,871,000	4,654,000
A011-2	Pay of Other Staff	8	8	3,342,000	1,846,000	3,342,000
A012	ALLOWANCES			5,557,000	5,048,000	6,616,000
A012-1	Regular Allowances			5,557,000	5,048,000	6,616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,398,000	1,362,000	1,398,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	568,000
A039	GENERAL			786,000	750,000	786,000
A13	Repairs and Maintenance			141,000	141,000	141,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-PRINCIPAL SCIENTIST (COMMUNICATION)				15,092,000	11,268,000	16,151,000
WHEAT RESEARCH CENTRE SAKRAND						
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			7,999,000	5,527,000	8,002,000
A011	PAY	6	6	4,288,000	2,661,000	4,288,000
A011-1	Pay of Officer	3	3	2,702,000	1,259,000	2,702,000
A011-2	Pay of Other Staff	3	3	1,586,000	1,402,000	1,586,000
A012	ALLOWANCES			3,711,000	2,866,000	3,714,000
A012-1	Regular Allowances			3,711,000	2,866,000	3,714,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,066,000	1,036,000	1,066,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			396,000	396,000	396,000
A039	GENERAL			637,000	607,000	637,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD				9,207,000	6,705,000	9,210,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			19,175,000	10,971,000	17,896,000
A011	PAY	19	19	10,091,000	5,212,000	10,091,000
A011-1	Pay of Officer	6	6	5,623,000	2,999,000	5,623,000
A011-2	Pay of Other Staff	13	13	4,468,000	2,213,000	4,468,000
A012	ALLOWANCES			9,084,000	5,759,000	7,805,000
A012-1	Regular Allowances			9,084,000	5,759,000	7,805,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,353,000	2,751,000	3,353,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			478,000	89,000	478,000
A038	TRAVEL & TRANSPORTATION			755,000	755,000	755,000
A039	GENERAL			2,064,000	1,851,000	2,064,000
A13	Repairs and Maintenance			408,000	408,000	408,000
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND				22,936,000	14,130,000	21,657,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND					
A01	Employees Related Expenses.			6,819,000	5,156,000	7,414,000
A011	PAY	9	9	3,943,000	2,502,000	3,943,000
A011-1	Pay of Officer	1	1	1,296,000	1,161,000	1,296,000
A011-2	Pay of Other Staff	8	8	2,647,000	1,341,000	2,647,000
A012	ALLOWANCES			2,876,000	2,654,000	3,471,000
A012-1	Regular Allowances			2,876,000	2,654,000	3,471,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			937,000	748,000	937,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			526,000	473,000	526,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					829,000
A096	PURCHASE OF PLANT & MACHINERY					329,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			125,000	125,000	125,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND				7,881,000	7,229,000	9,305,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL					
A01	Employees Related Expenses.			25,496,000	19,229,000	26,661,000
A011	PAY	31	31	13,852,000	9,231,000	13,852,000
A011-1	Pay of Officer	8	8	5,432,000	4,455,000	5,432,000
A011-2	Pay of Other Staff	23	23	8,420,000	4,776,000	8,420,000
A012	ALLOWANCES			11,644,000	9,998,000	12,809,000
A012-1	Regular Allowances			11,644,000	9,998,000	12,809,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,307,000	4,504,000	5,307,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			592,000	143,000	592,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			1,986,000	1,986,000	1,986,000
A039	GENERAL			2,666,000	2,312,000	2,666,000
A13	Repairs and Maintenance			627,000	627,000	627,000
A130	TRANSPORT			245,000	245,000	245,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	245,000
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
Total-PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL				31,430,000	24,360,000	32,595,000
SL0076	DEPUTY DIRECTOR W.M SUJAWAL					
A01	Employees Related Expenses.			54,796,000	47,065,000	60,599,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	29,578,000	23,723,000	31,064,000
A011-1	Pay of Officer	16	16	20,450,000	20,694,000	21,936,000
A011-2	Pay of Other Staff	5	5	9,128,000	3,029,000	9,128,000
A012	ALLOWANCES			25,218,000	23,342,000	29,535,000
A012-1	Regular Allowances			25,218,000	23,342,000	29,535,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,360,000	3,360,000	3,360,000
A038	TRAVEL & TRANSPORTATION			2,202,000	2,202,000	2,202,000
A039	GENERAL			1,158,000	1,158,000	1,158,000
A09	Physical Assets			565,000	565,000	256,000
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY					256,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			772,000	772,000	772,000
A130	TRANSPORT			386,000	386,000	386,000
A131	MACHINERY AND EQUIPMENT			386,000	386,000	386,000
Total-DEPUTY DIRECTOR W.M SUJAWAL				59,493,000	51,762,000	64,987,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR					
A01	Employees Related Expenses.			9,187,000	4,721,000	8,834,000
A011	PAY	8	8	5,257,000	2,221,000	5,257,000
A011-1	Pay of Officer	1	1	1,835,000	186,000	1,835,000
A011-2	Pay of Other Staff	7	7	3,422,000	2,035,000	3,422,000
A012	ALLOWANCES			3,930,000	2,500,000	3,577,000
A012-1	Regular Allowances			3,930,000	2,500,000	3,577,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			998,000	750,000	998,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			241,000	241,000	241,000
A039	GENERAL			519,000	466,000	519,000
A13	Repairs and Maintenance			137,000	137,000	137,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR				10,322,000	5,608,000	9,969,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR					
A01	Employees Related Expenses.			5,185,000	1,660,000	5,631,000
A011	PAY	9	9	4,036,000	880,000	4,036,000
A011-1	Pay of Officer	1	1	882,000	221,000	882,000
A011-2	Pay of Other Staff	8	8	3,154,000	659,000	3,154,000
A012	ALLOWANCES			1,149,000	780,000	1,595,000
A012-1	Regular Allowances			1,149,000	780,000	1,595,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			947,000	758,000	947,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	238,000
A039	GENERAL			527,000	474,000	527,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR				6,257,000	2,543,000	6,703,000
SY0050	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR					
A01	Employees Related Expenses.			17,157,000	14,171,000	18,944,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,404,000	6,575,000	9,404,000
A011-1	Pay of Officer	3	3	1,697,000	1,109,000	1,697,000
A011-2	Pay of Other Staff	12	12	7,707,000	5,466,000	7,707,000
A012	ALLOWANCES			7,753,000	7,596,000	9,540,000
A012-1	Regular Allowances			7,753,000	7,596,000	9,540,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,420,000	3,274,000	1,874,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			189,000	43,000	189,000
A038	TRAVEL & TRANSPORTATION			1,107,000	1,107,000	1,107,000
A039	GENERAL			2,021,000	2,021,000	475,000
A13	Repairs and Maintenance			118,000	118,000	118,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR				20,695,000	17,563,000	20,936,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR					
A01	Employees Related Expenses.			260,784,000	219,627,000	276,760,000
A011	PAY	342	342	129,147,000	98,848,000	129,147,000
A011-1	Pay of Officer	24	24	20,335,000	7,881,000	20,335,000
A011-2	Pay of Other Staff	318	318	108,812,000	90,967,000	108,812,000
A012	ALLOWANCES			131,637,000	120,779,000	147,613,000
A012-1	Regular Allowances			128,359,000	117,501,000	144,335,000
A012-2	Other Allowances (excluding			3,278,000	3,278,000	3,278,000
A03	Operating Expenses			22,061,000	18,697,000	22,061,000
A032	COMMUNICATIONS			862,000	862,000	862,000
A033	UTILITIES			3,048,000	123,000	3,048,000
A034	OCCUPANCY COSTS			563,000	563,000	563,000
A038	TRAVEL & TRANSPORTATION			16,255,000	16,255,000	16,255,000
A039	GENERAL			1,333,000	894,000	1,333,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			874,000	874,000	
A092	COMPUTER EQUIPMENT			574,000	574,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			4,482,000	4,482,000	4,482,000
A131	MACHINERY AND EQUIPMENT			4,200,000	4,200,000	4,200,000
A132	FURNITURE AND FIXTURE			282,000	282,000	282,000
Total-AGRICULTURAL ENGINEERING SUKKUR				288,201,000	243,980,000	303,303,000
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR					
A01	Employees Related Expenses.			9,497,000	11,173,000	12,471,000
A011	PAY	8	8	5,303,000	5,290,000	5,520,000
A011-1	Pay of Officer	4	4	3,288,000	3,227,000	3,288,000
A011-2	Pay of Other Staff	4	4	2,015,000	2,063,000	2,232,000
A012	ALLOWANCES			4,194,000	5,883,000	6,951,000
A012-1	Regular Allowances			4,138,000	5,827,000	6,951,000
A012-2	Other Allowances (excluding			56,000	56,000	
A03	Operating Expenses			3,789,000	3,625,000	2,228,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			207,000	43,000	207,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,301,000	1,301,000
A039	GENERAL			2,151,000	2,151,000	590,000
A13	Repairs and Maintenance			311,000	311,000	311,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR				13,597,000	15,109,000	15,010,000
SY0053	SEED FARMS SUKKUR					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,624,000	4,680,000	6,029,000
A011	PAY	4	4	2,750,000	2,152,000	2,899,000
A011-1	Pay of Officer	1	1	468,000	582,000	617,000
A011-2	Pay of Other Staff	3	3	2,282,000	1,570,000	2,282,000
A012	ALLOWANCES			1,874,000	2,528,000	3,130,000
A012-1	Regular Allowances			1,874,000	2,503,000	3,105,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			1,561,000	1,146,000	1,561,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			702,000	287,000	702,000
A038	TRAVEL &			188,000	188,000	188,000
	TRANSPORTATION					
A039	GENERAL			584,000	584,000	584,000
A13	Repairs and Maintenance			67,000	67,000	67,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-SEED FARMS SUKKUR				6,252,000	5,893,000	7,657,000
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER					
	WATER TESTING LABORATORY SUKKUR					
A01	Employees Related Expenses.			5,003,000	2,554,000	5,486,000
A011	PAY	9	9	3,581,000	1,378,000	3,581,000
A011-1	Pay of Officer	1	1	1,324,000	331,000	1,324,000
A011-2	Pay of Other Staff	8	8	2,257,000	1,047,000	2,257,000
A012	ALLOWANCES			1,422,000	1,176,000	1,905,000
A012-1	Regular Allowances			1,422,000	1,176,000	1,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			910,000	744,000	910,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL &			229,000	229,000	229,000
	TRANSPORTATION					
A039	GENERAL			529,000	476,000	529,000
A13	Repairs and Maintenance			125,000	125,000	125,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR				6,038,000	3,423,000	6,521,000
TX0034	AGRICULTURAL ENGINEERING THATTA					
A01	Employees Related Expenses.			232,258,000	186,226,000	239,077,000
A011	PAY	324	324	114,888,000	85,928,000	114,888,000
A011-1	Pay of Officer	18	18	14,901,000	6,304,000	14,901,000
A011-2	Pay of Other Staff	306	306	99,987,000	79,624,000	99,987,000
A012	ALLOWANCES			117,370,000	100,298,000	124,189,000
A012-1	Regular Allowances			117,370,000	100,298,000	124,189,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			23,015,000	20,533,000	23,015,000
A032	COMMUNICATIONS			1,281,000	1,281,000	1,281,000
A033	UTILITIES			2,164,000	123,000	2,164,000
A034	OCCUPANCY COSTS			428,000	428,000	428,000
A038	TRAVEL & TRANSPORTATION			17,669,000	17,669,000	17,669,000
A039	GENERAL			1,473,000	1,032,000	1,473,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			507,000	507,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			2,790,000	2,790,000	2,790,000
A131	MACHINERY AND EQUIPMENT			2,520,000	2,520,000	2,520,000
A132	FURNITURE AND FIXTURE			270,000	270,000	270,000
Total-AGRICULTURAL ENGINEERING THATTA				258,570,000	210,956,000	264,882,000
TX0035	SEED FARMS THATTA					
A01	Employees Related Expenses.			4,111,000	3,179,000	4,488,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,243,000	1,469,000	2,302,000
A011-1	Pay of Officer	1	1	695,000	711,000	754,000
A011-2	Pay of Other Staff	5	5	1,548,000	758,000	1,548,000
A012	ALLOWANCES			1,868,000	1,710,000	2,186,000
A012-1	Regular Allowances			1,843,000	1,685,000	2,161,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,758,000	1,307,000	1,758,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			606,000	155,000	606,000
A034	OCCUPANCY COSTS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			881,000	881,000	881,000
A13	Repairs and Maintenance			63,000	63,000	63,000
A130	TRANSPORT			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-SEED FARMS THATTA				5,932,000	4,549,000	6,309,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA					
A01	Employees Related Expenses.			41,380,000	23,566,000	39,170,000
A011	PAY	52	52	22,216,000	11,122,000	22,216,000
A011-1	Pay of Officer	9	9	7,205,000	2,552,000	7,205,000
A011-2	Pay of Other Staff	43	43	15,011,000	8,570,000	15,011,000
A012	ALLOWANCES			19,164,000	12,444,000	16,954,000
A012-1	Regular Allowances			19,164,000	12,444,000	16,954,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,610,000	4,458,000	5,610,000
A032	COMMUNICATIONS			169,000	169,000	169,000
A033	UTILITIES			1,099,000	123,000	1,099,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,735,000	1,735,000	1,735,000
A039	GENERAL			2,580,000	2,404,000	2,580,000
A13	Repairs and Maintenance			323,000	323,000	323,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA				47,313,000	28,347,000	45,103,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA					
A01	Employees Related Expenses.			6,830,000	6,050,000	7,297,000
A011	PAY	9	9	3,472,000	2,951,000	3,472,000
A011-1	Pay of Officer	1	1	1,835,000	1,502,000	1,835,000
A011-2	Pay of Other Staff	8	8	1,637,000	1,449,000	1,637,000
A012	ALLOWANCES			3,358,000	3,099,000	3,825,000
A012-1	Regular Allowances			3,358,000	3,099,000	3,825,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,221,000	973,000	1,221,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			727,000	674,000	727,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA				8,176,000	7,148,000	8,643,000
UT0028	GENERAL UMER KOT					
A01	Employees Related Expenses.			14,938,000	11,745,000	16,199,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	8,289,000	5,266,000	8,289,000
A011-1	Pay of Officer	3	3	3,085,000	1,293,000	3,085,000
A011-2	Pay of Other Staff	17	17	5,204,000	3,973,000	5,204,000
A012	ALLOWANCES			6,649,000	6,479,000	7,910,000
A012-1	Regular Allowances			6,395,000	6,200,000	7,885,000
A012-2	Other Allowances (excluding			254,000	279,000	25,000
A03	Operating Expenses			1,187,000	1,045,000	1,187,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			142,000		142,000
A034	OCCUPANCY COSTS			124,000	124,000	124,000
A038	TRAVEL &			422,000	422,000	422,000
	TRANSPORTATION					
A039	GENERAL			434,000	434,000	434,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND			23,000	23,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	87,000
	FIXTURE					
Total-GENERAL UMER KOT				16,258,000	12,923,000	17,519,000
BI0030	AGRICULTURE BADIN					
A01	Employees Related Expenses.			18,943,000	15,949,000	20,079,000
A011	PAY	18	18	9,985,000	7,729,000	9,993,000
A011-1	Pay of Officer	11	11	7,326,000	5,557,000	7,326,000
A011-2	Pay of Other Staff	7	7	2,659,000	2,172,000	2,667,000
A012	ALLOWANCES			8,958,000	8,220,000	10,086,000
A012-1	Regular Allowances			8,817,000	8,079,000	10,086,000
A012-2	Other Allowances (excluding			141,000	141,000	
A03	Operating Expenses			3,856,000	3,551,000	3,856,000
A032	COMMUNICATIONS			174,000	174,000	174,000
A033	UTILITIES			317,000	12,000	317,000
A034	OCCUPANCY COSTS			340,000	340,000	340,000
A038	TRAVEL &			1,406,000	1,406,000	1,406,000
	TRANSPORTATION					
A039	GENERAL			1,619,000	1,619,000	1,619,000
A13	Repairs and Maintenance			702,000	702,000	702,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			347,000	347,000	347,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-AGRICULTURE BADIN				23,501,000	20,202,000	24,637,000
BI0034	ONFARM WATER MANAGEMENT					
A01	Employees Related Expenses.			136,042,000	116,457,000	144,618,000
A011	PAY	55	55	71,212,000	57,237,000	71,212,000
A011-1	Pay of Officer	35	35	52,462,000	44,351,000	52,462,000
A011-2	Pay of Other Staff	20	20	18,750,000	12,886,000	18,750,000
A012	ALLOWANCES			64,830,000	59,220,000	73,406,000
A012-1	Regular Allowances			64,681,000	59,071,000	73,406,000
A012-2	Other Allowances (excluding			149,000	149,000	
A03	Operating Expenses			1,435,000	914,000	1,435,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			555,000	34,000	555,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	564,000
A039	GENERAL			236,000	236,000	236,000
A09	Physical Assets			787,000	787,000	
A092	COMPUTER EQUIPMENT			287,000	287,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			171,000	171,000	171,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-ONFARM WATER MANAGEMENT				138,435,000	118,329,000	146,224,000
DD0030	AGRICULTURE DADU					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,524,000	16,643,000	24,756,000
A011	PAY	15	15	13,386,000	8,061,000	13,386,000
A011-1	Pay of Officer	8	8	10,806,000	5,674,000	10,806,000
A011-2	Pay of Other Staff	7	7	2,580,000	2,387,000	2,580,000
A012	ALLOWANCES			13,138,000	8,582,000	11,370,000
A012-1	Regular Allowances			13,066,000	8,518,000	11,273,000
A012-2	Other Allowances (excluding			72,000	64,000	97,000
A03	Operating Expenses			2,498,000	2,400,000	2,498,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			971,000	971,000	971,000
A039	GENERAL			1,323,000	1,323,000	1,323,000
A13	Repairs and Maintenance			247,000	247,000	247,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRICULTURE DADU				29,269,000	19,290,000	27,501,000
DD0031	AGRICULTURE DADU 2					
A01	Employees Related Expenses.			137,284,000	94,341,000	145,516,000
A011	PAY	137	137	79,653,000	45,140,000	79,653,000
A011-1	Pay of Officer	13	13	46,115,000	28,841,000	46,115,000
A011-2	Pay of Other Staff	124	124	33,538,000	16,299,000	33,538,000
A012	ALLOWANCES			57,631,000	49,201,000	65,863,000
A012-1	Regular Allowances			56,987,000	48,778,000	64,958,000
A012-2	Other Allowances (excluding			644,000	423,000	905,000
A03	Operating Expenses			1,484,000	1,254,000	1,484,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			230,000		230,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			281,000	281,000	281,000
A13	Repairs and Maintenance			50,000	50,000	50,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-AGRICULTURE DADU 2				138,818,000	95,645,000	147,050,000
DD0032	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			112,532,000	106,402,000	122,439,000
A011	PAY	47	47	60,503,000	55,129,000	60,503,000
A011-1	Pay of Officer	29	29	44,243,000	40,925,000	44,243,000
A011-2	Pay of Other Staff	18	18	16,260,000	14,204,000	16,260,000
A012	ALLOWANCES			52,029,000	51,273,000	61,936,000
A012-1	Regular Allowances			51,773,000	51,017,000	61,936,000
A012-2	Other Allowances (excluding			256,000	256,000	
A03	Operating Expenses			1,278,000	1,087,000	1,278,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			246,000	55,000	246,000
A038	TRAVEL & TRANSPORTATION			681,000	681,000	681,000
A039	GENERAL			271,000	271,000	271,000
A09	Physical Assets			995,000	995,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	
A096	PURCHASE OF PLANT & MACHINERY			165,000	165,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-ON FARM WATER MANAGEMENT				115,038,000	108,717,000	123,950,000
DD0033	AGRICULTURE 3 DADU					
A01	Employees Related Expenses.			95,755,000	78,104,000	102,806,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	50,851,000	36,474,000	50,851,000
A011-1	Pay of Officer	2	2	17,529,000	14,112,000	17,529,000
A011-2	Pay of Other Staff	107	107	33,322,000	22,362,000	33,322,000
A012	ALLOWANCES			44,904,000	41,630,000	51,955,000
A012-1	Regular Allowances			43,969,000	40,850,000	51,355,000
A012-2	Other Allowances (excluding			935,000	780,000	600,000
A03	Operating Expenses			1,145,000	938,000	1,145,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			207,000		207,000
A034	OCCUPANCY COSTS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000
A039	GENERAL			362,000	362,000	362,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			88,000	88,000	88,000
A130	TRANSPORT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-AGRICULTURE 3 DADU				96,988,000	81,530,000	104,039,000
DD0034	DEMONSTRATION & PROPAGANDA AGRICULTURE					
A01	Employees Related Expenses.			15,231,000	11,878,000	14,813,000
A011	PAY	8	8	8,129,000	5,518,000	8,129,000
A011-1	Pay of Officer	2	2	4,857,000	4,700,000	4,857,000
A011-2	Pay of Other Staff	6	6	3,272,000	818,000	3,272,000
A012	ALLOWANCES			7,102,000	6,360,000	6,684,000
A012-1	Regular Allowances			5,474,000	4,780,000	6,453,000
A012-2	Other Allowances (excluding			1,628,000	1,580,000	231,000
A03	Operating Expenses			639,000	533,000	639,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			106,000		106,000
A034	OCCUPANCY COSTS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	113,000
A039	GENERAL			322,000	322,000	322,000
A13	Repairs and Maintenance			30,000	30,000	30,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-DEMONSTRATION & PROPAGANDA AGRICULTURE				15,900,000	12,441,000	15,482,000
GO0034	AGRICULTURE GHOTKI					
A01	Employees Related Expenses.			9,939,000	7,438,000	9,838,000
A011	PAY	11	11	4,814,000	3,401,000	4,814,000
A011-1	Pay of Officer	2	2	2,573,000	1,418,000	2,573,000
A011-2	Pay of Other Staff	9	9	2,241,000	1,983,000	2,241,000
A012	ALLOWANCES			5,125,000	4,037,000	5,024,000
A012-1	Regular Allowances			4,875,000	3,787,000	4,774,000
A012-2	Other Allowances (excluding			250,000	250,000	250,000
A03	Operating Expenses			7,496,000	7,441,000	9,050,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			126,000	71,000	126,000
A038	TRAVEL & TRANSPORTATION			1,798,000	1,798,000	1,798,000
A039	GENERAL			5,374,000	5,374,000	6,928,000
A13	Repairs and Maintenance			546,000	546,000	546,000
A130	TRANSPORT			198,000	198,000	198,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			164,000	164,000	164,000
Total-AGRICULTURE GHOTKI				17,981,000	15,425,000	19,434,000
GO0035	AGRICULTURE EXT					
A01	Employees Related Expenses.			71,453,000	64,921,198	79,414,000
A011	PAY	62	62	39,991,000	32,942,000	39,991,000
A011-1	Pay of Officer	10	10	25,728,000	20,120,000	25,728,000
A011-2	Pay of Other Staff	52	52	14,263,000	12,822,000	14,263,000
A012	ALLOWANCES			31,462,000	31,979,198	39,423,000
A012-1	Regular Allowances			31,458,000	31,217,000	39,398,000
A012-2	Other Allowances (excluding			4,000	762,198	25,000
A03	Operating Expenses			4,342,000	4,164,000	4,342,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			324,000	146,000	324,000
A038	TRAVEL & TRANSPORTATION			1,018,000	1,018,000	1,018,000
A039	GENERAL			2,872,000	2,872,000	2,872,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			695,000	695,000	695,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			249,000	249,000	249,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-AGRICULTURE EXT				76,490,000	69,780,198	84,451,000
GO0036	OFW MANAGEMENT GHOTKI					
A01	Employees Related Expenses.			99,466,000	86,596,778	107,044,000
A011	PAY	61	61	53,850,000	43,690,000	53,850,000
A011-1	Pay of Officer	38	38	35,722,000	33,200,000	35,722,000
A011-2	Pay of Other Staff	23	23	18,128,000	10,490,000	18,128,000
A012	ALLOWANCES			45,616,000	42,906,778	53,194,000
A012-1	Regular Allowances			45,616,000	42,820,000	53,194,000
A012-2	Other Allowances (excluding				86,778	
A03	Operating Expenses			987,000	676,000	987,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			358,000	47,000	358,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			156,000	156,000	156,000
A13	Repairs and Maintenance			150,000	150,000	150,000
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-OFW MANAGEMENT GHOTKI				100,603,000	87,422,778	108,181,000
GO0038	AGRICULTURE EXT (DEMONSTRATION)					
A01	Employees Related Expenses.			10,321,000	12,050,012	15,354,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,920,000	5,999,000	7,706,000
A011-1	Pay of Officer	4	4	4,086,000	5,540,000	5,872,000
A011-2	Pay of Other Staff	4	4	1,834,000	459,000	1,834,000
A012	ALLOWANCES			4,401,000	6,051,012	7,648,000
A012-1	Regular Allowances			4,398,000	5,976,012	7,573,000
A012-2	Other Allowances (excluding			3,000	75,000	75,000
A03	Operating Expenses			2,359,000	2,181,000	2,359,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			234,000	56,000	234,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			1,384,000	1,384,000	1,384,000
A13	Repairs and Maintenance			777,000	777,000	777,000
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND EQUIPMENT			349,000	349,000	349,000
A132	FURNITURE AND FIXTURE			198,000	198,000	198,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-AGRICULTURE EXT (DEMONSTRATION)				13,457,000	15,008,012	18,490,000
HB0095	AGRICULTURE HYDERABAD					
A01	Employees Related Expenses.			33,509,000	28,061,000	37,674,000
A011	PAY	18	18	19,346,000	13,575,000	19,346,000
A011-1	Pay of Officer	11	11	14,818,000	11,555,000	14,818,000
A011-2	Pay of Other Staff	7	7	4,528,000	2,020,000	4,528,000
A012	ALLOWANCES			14,163,000	14,486,000	18,328,000
A012-1	Regular Allowances			13,784,000	14,110,000	17,949,000
A012-2	Other Allowances (excluding			379,000	376,000	379,000
A03	Operating Expenses			2,126,000	1,932,000	2,126,000
A032	COMMUNICATIONS			276,000	276,000	276,000
A033	UTILITIES			194,000		194,000
A038	TRAVEL & TRANSPORTATION			859,000	859,000	859,000
A039	GENERAL			797,000	797,000	797,000
A13	Repairs and Maintenance			468,000	468,000	468,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
A137	COMPUTER EQUIPMENT			82,000	82,000	82,000
Total-AGRICULTURE HYDERABAD				36,103,000	30,461,000	40,268,000
HB0096	AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			75,603,000	54,208,000	77,494,000
A011	PAY	66	66	40,745,000	25,470,000	40,745,000
A011-1	Pay of Officer	12	12	21,654,000	13,459,000	21,654,000
A011-2	Pay of Other Staff	54	54	19,091,000	12,011,000	19,091,000
A012	ALLOWANCES			34,858,000	28,738,000	36,749,000
A012-1	Regular Allowances			34,686,000	28,574,000	36,741,000
A012-2	Other Allowances (excluding			172,000	164,000	8,000
A03	Operating Expenses			2,068,000	1,289,000	2,068,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			779,000		779,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			659,000	659,000	659,000
A039	GENERAL			513,000	513,000	513,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			461,000	461,000	461,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			87,000	87,000	87,000
Total-AGRICULTURE EXTENSION HYDERABAD				78,132,000	58,358,000	80,023,000
HB0097	DIRECTOR AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			45,383,000	35,734,000	48,389,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	25,081,000	17,226,000	25,081,000
A011-1	Pay of Officer	5	5	15,082,000	14,872,000	15,082,000
A011-2	Pay of Other Staff	25	25	9,999,000	2,354,000	9,999,000
A012	ALLOWANCES			20,302,000	18,508,000	23,308,000
A012-1	Regular Allowances			20,007,000	18,183,000	23,288,000
A012-2	Other Allowances (excluding			295,000	325,000	20,000
A03	Operating Expenses			1,071,000	682,000	1,071,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			430,000	430,000	430,000
A13	Repairs and Maintenance			161,000	161,000	161,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A137	COMPUTER EQUIPMENT			78,000	78,000	78,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				46,615,000	36,577,000	49,621,000
HB0098	DIRECTOR AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			1,681,000	1,161,000	1,781,000
A011	PAY	1	1	1,021,000	543,000	1,021,000
A011-1	Pay of Officer			292,000	73,000	292,000
A011-2	Pay of Other Staff	1	1	729,000	470,000	729,000
A012	ALLOWANCES			660,000	618,000	760,000
A012-1	Regular Allowances			592,000	550,000	760,000
A012-2	Other Allowances (excluding			68,000	68,000	
A03	Operating Expenses			682,000	595,000	682,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			87,000		87,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			542,000	542,000	542,000
A13	Repairs and Maintenance			150,000	150,000	150,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				2,513,000	1,906,000	2,613,000
HB0099	WATER MANAGEMENT					
A01	Employees Related Expenses.			185,797,000	131,138,000	199,423,000
A011	PAY	275	275	113,863,000	66,527,000	113,863,000
A011-1	Pay of Officer	42	42	53,267,000	43,927,000	53,267,000
A011-2	Pay of Other Staff	233	233	60,596,000	22,600,000	60,596,000
A012	ALLOWANCES			71,934,000	64,611,000	85,560,000
A012-1	Regular Allowances			70,121,000	62,798,000	83,747,000
A012-2	Other Allowances (excluding			1,813,000	1,813,000	1,813,000
A03	Operating Expenses			116,677,000	976,000	116,648,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			530,000	29,000	501,000
A038	TRAVEL & TRANSPORTATION			532,000	532,000	532,000
A039	GENERAL			115,495,000	295,000	115,495,000
A13	Repairs and Maintenance			100,304,000	100,304,000	100,304,000
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			100,000,000	100,000,000	100,000,000
Total-WATER MANAGEMENT				402,778,000	232,418,000	416,375,000
JK0028	AGRICULTURE JACOBABAD					
A01	Employees Related Expenses.			12,644,000	11,903,000	14,515,000
A011	PAY	13	13	6,518,000	5,774,000	6,963,000
A011-1	Pay of Officer	6	6	2,979,000	3,140,000	3,424,000
A011-2	Pay of Other Staff	7	7	3,539,000	2,634,000	3,539,000
A012	ALLOWANCES			6,126,000	6,129,000	7,552,000
A012-1	Regular Allowances			6,126,000	6,129,000	7,552,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,684,000	2,221,000	3,684,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			1,521,000	58,000	1,521,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			1,211,000	1,211,000	1,211,000
A13	Repairs and Maintenance			391,000	391,000	391,000
A130	TRANSPORT			154,000	154,000	154,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	154,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-AGRICULTURE JACOBABAD				16,719,000	14,515,000	18,590,000
JK0029	ON FORM WATER MANAGEMENT JACOBABAD					
A01	Employees Related Expenses.			77,093,000	69,979,000	82,894,000
A011	PAY	28	28	39,680,000	34,614,000	39,680,000
A011-1	Pay of Officer	14	14	27,566,000	24,644,000	27,566,000
A011-2	Pay of Other Staff	14	14	12,114,000	9,970,000	12,114,000
A012	ALLOWANCES			37,413,000	35,365,000	43,214,000
A012-1	Regular Allowances			37,281,000	35,233,000	43,214,000
A012-2	Other Allowances (excluding			132,000	132,000	
A03	Operating Expenses			1,178,000	838,000	1,178,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			392,000	52,000	392,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	264,000
A039	GENERAL			496,000	496,000	496,000
A09	Physical Assets			428,000	428,000	
A092	COMPUTER EQUIPMENT			44,000	44,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			50,177,000	50,177,000	50,177,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A133	BUILDINGS AND STRUCTURE			50,000,000	50,000,000	50,000,000
Total-ON FORM WATER MANAGEMENT JACOBABAD				128,876,000	121,422,000	134,249,000
JK0030	AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD					
A01	Employees Related Expenses.			22,907,000	10,202,000	21,212,000
A011	PAY	21	21	13,144,000	4,833,000	13,144,000
A011-1	Pay of Officer	10	10	6,477,000	1,861,000	6,477,000
A011-2	Pay of Other Staff	11	11	6,667,000	2,972,000	6,667,000
A012	ALLOWANCES			9,763,000	5,369,000	8,068,000
A012-1	Regular Allowances			9,710,000	5,356,000	8,015,000
A012-2	Other Allowances (excluding			53,000	13,000	53,000
A03	Operating Expenses			1,339,000	1,163,000	1,339,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			205,000	29,000	205,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			739,000	739,000	739,000
A13	Repairs and Maintenance			395,000	395,000	395,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
Total-AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD				24,641,000	11,760,000	22,946,000
JK0031	DEMONSTRATION & PROPAGANDA JACOBABAD					
A01	Employees Related Expenses.			7,809,000	2,374,000	8,315,000
A011	PAY	7	7	6,127,000	1,423,000	6,127,000
A011-1	Pay of Officer	2	2	4,418,000	996,000	4,418,000
A011-2	Pay of Other Staff	5	5	1,709,000	427,000	1,709,000
A012	ALLOWANCES			1,682,000	951,000	2,188,000
A012-1	Regular Allowances			1,629,000	938,000	2,135,000
A012-2	Other Allowances (excluding			53,000	13,000	53,000
A03	Operating Expenses			1,617,000	1,033,000	1,617,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			607,000	23,000	607,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			249,000	249,000	249,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DEMOSTRATION & PROPAGANDA JACOBABAD				9,675,000	3,656,000	10,181,000
JO0029	AGRICULTURE JAMSHORO					
A01	Employees Related Expenses.			11,934,000	13,460,000	14,840,000
A011	PAY	5	5	6,652,000	6,658,000	6,652,000
A011-1	Pay of Officer	5	5	6,652,000	6,658,000	6,652,000
A012	ALLOWANCES			5,282,000	6,802,000	8,188,000
A012-1	Regular Allowances			5,259,000	6,802,000	8,165,000
A012-2	Other Allowances (excluding			23,000		23,000
Total-AGRICULTURE JAMSHORO				11,934,000	13,460,000	14,840,000
JO0030	ON-FORM WATER					
A01	Employees Related Expenses.			141,293,000	114,174,000	153,596,000
A011	PAY	156	156	82,245,000	58,377,000	82,245,000
A011-1	Pay of Officer	20	20	46,094,000	42,205,000	46,094,000
A011-2	Pay of Other Staff	136	136	36,151,000	16,172,000	36,151,000
A012	ALLOWANCES			59,048,000	55,797,000	71,351,000
A012-1	Regular Allowances			59,048,000	55,797,000	71,351,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			98,638,000	2,211,000	98,638,000
A032	COMMUNICATIONS			145,000	145,000	145,000
A033	UTILITIES			479,000	52,000	479,000
A034	OCCUPANCY COSTS			624,000	624,000	624,000
A038	TRAVEL & TRANSPORTATION			618,000	618,000	618,000
A039	GENERAL			96,772,000	772,000	96,772,000
A09	Physical Assets			607,000	607,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-ON-FORM WATER				240,802,000	117,256,000	252,498,000
JO0031	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			34,954,000	22,431,000	34,507,000
A011	PAY	43	43	18,505,000	10,161,000	18,505,000
A011-1	Pay of Officer	9	9	7,847,000	2,824,000	7,847,000
A011-2	Pay of Other Staff	34	34	10,658,000	7,337,000	10,658,000
A012	ALLOWANCES			16,449,000	12,270,000	16,002,000
A012-1	Regular Allowances			16,449,000	12,270,000	16,002,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,426,000	4,616,000	5,426,000
A032	COMMUNICATIONS			266,000	266,000	266,000
A033	UTILITIES			847,000	37,000	847,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,241,000	1,241,000	1,241,000
A039	GENERAL			3,065,000	3,065,000	3,065,000
A13	Repairs and Maintenance			310,000	310,000	310,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			31,000	31,000	31,000

No.121- Agriculture

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-AGRICULTURE EXTENSION					40,690,000	27,357,000	40,243,000
JO0032	AGRICULTURE EXTENSION						
A01	Employees Related Expenses.				36,238,000	25,277,000	37,087,000
A011	PAY	27	27		19,873,000	12,076,000	19,873,000
A011-1	Pay of Officer	2	2		11,159,000	6,429,000	11,159,000
A011-2	Pay of Other Staff	25	25		8,714,000	5,647,000	8,714,000
A012	ALLOWANCES				16,365,000	13,201,000	17,214,000
A012-1	Regular Allowances				16,321,000	13,176,000	17,170,000
A012-2	Other Allowances (excluding				44,000	25,000	44,000
A03	Operating Expenses				1,634,000	1,473,000	1,634,000
A032	COMMUNICATIONS				83,000	83,000	83,000
A033	UTILITIES				173,000	12,000	173,000
A034	OCCUPANCY COSTS				609,000	609,000	609,000
A038	TRAVEL &				320,000	320,000	320,000
	TRANSPORTATION						
A039	GENERAL				449,000	449,000	449,000
A13	Repairs and Maintenance				120,000	120,000	120,000
A130	TRANSPORT				36,000	36,000	36,000
A131	MACHINERY AND				36,000	36,000	36,000
	EQUIPMENT						
A132	FURNITURE AND				48,000	48,000	48,000
	FIXTURE						
Total-AGRICULTURE EXTENSION					37,992,000	26,870,000	38,841,000
JO0033	AGRICULTURE EXTENSION						
A01	Employees Related Expenses.				17,908,000	14,202,000	22,977,000
A011	PAY	25	25		11,509,000	6,172,000	12,421,000
A011-1	Pay of Officer	3	3		3,806,000	4,441,000	4,718,000
A011-2	Pay of Other Staff	22	22		7,703,000	1,731,000	7,703,000
A012	ALLOWANCES				6,399,000	8,030,000	10,556,000
A012-1	Regular Allowances				6,360,000	8,005,000	10,517,000
A012-2	Other Allowances (excluding				39,000	25,000	39,000
A03	Operating Expenses				1,576,000	1,454,000	1,576,000
A032	COMMUNICATIONS				67,000	67,000	67,000
A033	UTILITIES				151,000	29,000	151,000
A034	OCCUPANCY COSTS				569,000	569,000	569,000
A038	TRAVEL &				320,000	320,000	320,000
	TRANSPORTATION						

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			469,000	469,000	469,000
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-AGRICULTURE EXTENSION				19,599,000	15,771,000	24,668,000
JO0034	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			18,489,000	12,917,000	19,881,000
A011	PAY	29	29	10,810,000	6,026,000	10,810,000
A011-1	Pay of Officer	4	4	4,670,000	3,747,000	4,670,000
A011-2	Pay of Other Staff	25	25	6,140,000	2,279,000	6,140,000
A012	ALLOWANCES			7,679,000	6,891,000	9,071,000
A012-1	Regular Allowances			7,679,000	6,891,000	9,071,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,081,000	877,000	1,081,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			233,000	29,000	233,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			469,000	469,000	469,000
A13	Repairs and Maintenance			76,000	76,000	76,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-AGRICULTURE EXTENSION				19,646,000	13,870,000	21,038,000
JO0035	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			28,105,000	20,643,000	30,946,000
A011	PAY	34	34	16,750,000	9,782,000	16,750,000
A011-1	Pay of Officer	3	3	8,109,000	6,530,000	8,109,000
A011-2	Pay of Other Staff	31	31	8,641,000	3,252,000	8,641,000
A012	ALLOWANCES			11,355,000	10,861,000	14,196,000
A012-1	Regular Allowances			11,355,000	10,861,000	14,196,000
A012-2	Other Allowances (excluding					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,285,000	877,000	1,285,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			437,000	29,000	437,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			469,000	469,000	469,000
A13	Repairs and Maintenance			103,000	103,000	103,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-AGRICULTURE EXTENSION				29,493,000	21,623,000	32,334,000
KK0029	AGRICULTURE KASHMORE					
A01	Employees Related Expenses.			7,883,000	3,617,000	8,189,000
A011	PAY	19	19	5,553,000	2,073,000	5,553,000
A011-1	Pay of Officer	6	6	2,834,000	709,000	2,834,000
A011-2	Pay of Other Staff	13	13	2,719,000	1,364,000	2,719,000
A012	ALLOWANCES			2,330,000	1,544,000	2,636,000
A012-1	Regular Allowances			2,330,000	1,544,000	2,636,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,920,000	1,550,000	1,920,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			370,000		370,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	597,000
A039	GENERAL			848,000	848,000	848,000
A13	Repairs and Maintenance			342,000	342,000	342,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-AGRICULTURE KASHMORE				10,145,000	5,509,000	10,451,000
KK0031	AGRI EXT(ADAP RESEARCH PROJECT)					
A01	Employees Related Expenses.			9,624,000	4,187,000	11,093,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,374,000	1,963,000	7,374,000
A011-1	Pay of Officer	6	6	3,472,000	582,000	3,472,000
A011-2	Pay of Other Staff	4	4	3,902,000	1,381,000	3,902,000
A012	ALLOWANCES			2,250,000	2,224,000	3,719,000
A012-1	Regular Allowances			2,212,000	2,186,000	3,681,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			1,050,000	855,000	1,050,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	548,000
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-AGRI EXT(ADAP RESEARCH PROJECT)				10,778,000	5,146,000	12,247,000
KK0032	ON FORAM WATER MANAGEMENT NPIW					
A01	Employees Related Expenses.			77,955,000	73,424,000	86,332,000
A011	PAY	24	24	41,239,000	36,652,000	41,239,000
A011-1	Pay of Officer	14	14	27,746,000	26,265,000	27,746,000
A011-2	Pay of Other Staff	10	10	13,493,000	10,387,000	13,493,000
A012	ALLOWANCES			36,716,000	36,772,000	45,093,000
A012-1	Regular Allowances			36,716,000	36,772,000	45,093,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			902,000	499,000	902,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			459,000	56,000	459,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			112,000	112,000	112,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ON FORAM WATER MANAGEMENT NPIW				78,969,000	74,035,000	87,346,000
KK0033	SEED FARMS KASHMORE					
A01	Employees Related Expenses.			24,161,000	17,373,000	26,690,000
A011	PAY	21	21	14,780,000	8,469,000	14,780,000
A011-1	Pay of Officer			571,000	143,000	571,000
A011-2	Pay of Other Staff	21	21	14,209,000	8,326,000	14,209,000
A012	ALLOWANCES			9,381,000	8,904,000	11,910,000
A012-1	Regular Allowances			9,218,000	8,741,000	11,747,000
A012-2	Other Allowances (excluding			163,000	163,000	163,000
A03	Operating Expenses			198,000	159,000	198,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-SEED FARMS KASHMORE				24,438,000	17,611,000	26,967,000
KQ0417	DIRECTOR AGRICULTURE EXTENSION KARACHI					
A01	Employees Related Expenses.			29,567,000	21,347,000	34,745,000
A011	PAY	17	17	19,793,000	10,253,000	19,793,000
A011-1	Pay of Officer	9	9	15,975,000	7,813,000	15,975,000
A011-2	Pay of Other Staff	8	8	3,818,000	2,440,000	3,818,000
A012	ALLOWANCES			9,774,000	11,094,000	14,952,000
A012-1	Regular Allowances			9,630,000	10,950,000	14,808,000
A012-2	Other Allowances (excluding			144,000	144,000	144,000
A03	Operating Expenses			47,793,000	47,526,000	47,793,000
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			267,000		267,000
A038	TRAVEL & TRANSPORTATION			5,906,000	5,906,000	5,906,000
A039	GENERAL			41,482,000	41,482,000	41,482,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			892,000	892,000	892,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-DIRECTOR AGRICULTURE EXTENSION KARACHI				78,252,000	69,765,000	83,430,000
KQ0418	SKB-ORD & EXPERT STAFF KAH CITY					
A01	Employees Related Expenses.			9,770,000	6,449,000	10,049,000
A011	PAY	10	10	5,439,000	2,961,000	5,439,000
A011-1	Pay of Officer	4	4	3,187,000	711,000	3,187,000
A011-2	Pay of Other Staff	6	6	2,252,000	2,250,000	2,252,000
A012	ALLOWANCES			4,331,000	3,488,000	4,610,000
A012-1	Regular Allowances			4,286,000	3,443,000	4,565,000
A012-2	Other Allowances (excluding			45,000	45,000	45,000
A03	Operating Expenses			2,074,000	1,943,000	2,074,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			131,000		131,000
A034	OCCUPANCY COSTS			39,000	39,000	39,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	226,000
A039	GENERAL			1,669,000	1,669,000	1,669,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-SKB-ORD & EXPERT STAFF KAH CITY				11,868,000	8,416,000	12,147,000
KQ0419	ON FARM WATER MGT PROJCT KAH CITY					
A01	Employees Related Expenses.			90,439,000	70,037,000	101,968,000
A011	PAY	49	49	57,844,000	36,280,000	57,844,000
A011-1	Pay of Officer	23	23	40,167,000	24,372,000	40,167,000
A011-2	Pay of Other Staff	26	26	17,677,000	11,908,000	17,677,000
A012	ALLOWANCES			32,595,000	33,757,000	44,124,000
A012-1	Regular Allowances			30,746,000	31,908,000	42,275,000
A012-2	Other Allowances (excluding			1,849,000	1,849,000	1,849,000
A03	Operating Expenses			341,009,000	14,335,000	341,009,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			303,000	29,000	303,000
A034	OCCUPANCY COSTS			1,463,000	1,463,000	1,463,000
A038	TRAVEL & TRANSPORTATION			7,269,000	7,269,000	7,269,000
A039	GENERAL			331,931,000	5,531,000	331,931,000
A09	Physical Assets			454,000	454,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A097	PURCHASE FURNITURE & FIXTURE			135,000	135,000	
A13	Repairs and Maintenance			150,619,000	150,619,000	150,619,000
A130	TRANSPORT			306,000	306,000	306,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A133	BUILDINGS AND STRUCTURE			150,000,000	150,000,000	150,000,000
Total-ON FARM WATER MGT PROJCT KAH CITY				582,521,000	235,445,000	593,596,000
KQ0420	GOVERNMENT GARDEN KAH CITY					
A01	Employees Related Expenses.			402,000	91,000	438,000
A011	PAY	1	1	365,000	91,000	365,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	365,000	91,000	365,000
A012	ALLOWANCES			37,000		73,000
A012-1	Regular Allowances			37,000		73,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			26,000	26,000	26,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			17,000	17,000	17,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-GOVERNMENT GARDEN KAH CITY				432,000	721,000	468,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0421	DIR GEN AGRI EXTENSION &ADOPT RESEARCH					
A01	Employees Related Expenses.			29,983,000	15,291,000	27,389,000
A011	PAY	18	18	16,330,000	7,410,000	16,330,000
A011-1	Pay of Officer	9	9	12,175,000	5,739,000	12,175,000
A011-2	Pay of Other Staff	9	9	4,155,000	1,671,000	4,155,000
A012	ALLOWANCES			13,653,000	7,881,000	11,059,000
A012-1	Regular Allowances			13,628,000	7,856,000	11,034,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			830,000	826,000	830,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			545,000	545,000	545,000
A039	GENERAL			216,000	216,000	216,000
A13	Repairs and Maintenance			54,000	54,000	54,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DIR GEN AGRI EXTENSION &ADOPT RESEARCH				30,867,000	16,171,000	28,273,000
KQ0422	DEMONSTRATION & PROPG&A KAH CITY					
A01	Employees Related Expenses.			1,010,000	230,000	1,102,000
A011	PAY			918,000	230,000	918,000
A011-1	Pay of Officer			918,000	230,000	918,000
A012	ALLOWANCES			92,000		184,000
A012-1	Regular Allowances			92,000		184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			427,000	401,000	427,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			26,000		26,000
A034	OCCUPANCY COSTS			45,000	45,000	45,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	263,000
A039	GENERAL			70,000	70,000	70,000
A13	Repairs and Maintenance			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEMONSTRATION & PROPG&A KAH CITY				1,440,000	634,000	1,532,000
KX0042	AGRICULTURE KHAIRPUR					
A01	Employees Related Expenses.			27,403,000	13,543,000	23,926,000
A011	PAY	20	20	14,099,000	6,551,000	14,099,000
A011-1	Pay of Officer	13	13	11,483,000	5,220,000	11,483,000
A011-2	Pay of Other Staff	7	7	2,616,000	1,331,000	2,616,000
A012	ALLOWANCES			13,304,000	6,992,000	9,827,000
A012-1	Regular Allowances			13,123,000	6,850,000	9,685,000
A012-2	Other Allowances (excluding			181,000	142,000	142,000
A03	Operating Expenses			5,380,000	4,820,000	5,380,000
A032	COMMUNICATIONS			407,000	407,000	407,000
A033	UTILITIES			577,000	17,000	577,000
A038	TRAVEL & TRANSPORTATION			2,777,000	2,777,000	2,777,000
A039	GENERAL			1,619,000	1,619,000	1,619,000
A13	Repairs and Maintenance			1,579,000	1,579,000	1,579,000
A130	TRANSPORT			526,000	526,000	526,000
A131	MACHINERY AND EQUIPMENT			793,000	793,000	793,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-AGRICULTURE KHAIRPUR				34,362,000	19,942,000	30,885,000
KX0043	DO ON FARM WATER MANAGEMENT KHP					
A01	Employees Related Expenses.			347,023,000	312,062,000	376,156,000
A011	PAY	205	205	179,938,000	151,760,000	179,938,000
A011-1	Pay of Officer	66	66	112,497,000	105,143,000	112,497,000
A011-2	Pay of Other Staff	139	139	67,441,000	46,617,000	67,441,000
A012	ALLOWANCES			167,085,000	160,302,000	196,218,000
A012-1	Regular Allowances			163,580,000	156,797,000	192,713,000
A012-2	Other Allowances (excluding			3,505,000	3,505,000	3,505,000
A03	Operating Expenses			40,191,000	1,451,000	40,191,000
A032	COMMUNICATIONS			207,000	207,000	207,000
A033	UTILITIES			372,000	32,000	372,000
A038	TRAVEL & TRANSPORTATION			553,000	553,000	553,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			39,059,000	659,000	39,059,000
A13	Repairs and Maintenance			239,000	239,000	239,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-DO ON FARM WATER MANAGEMENT KHP				387,453,000	313,752,000	416,586,000
KX0044	AGRICULTURE EXT(ADAPT RES PRO					
A01	Employees Related Expenses.			22,878,000	11,231,000	26,075,000
A011	PAY	15	15	17,068,000	5,637,000	17,068,000
A011-1	Pay of Officer	7	7	11,276,000	1,928,000	11,276,000
A011-2	Pay of Other Staff	8	8	5,792,000	3,709,000	5,792,000
A012	ALLOWANCES			5,810,000	5,594,000	9,007,000
A012-1	Regular Allowances			5,810,000	5,594,000	9,007,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,405,000	2,810,000	4,405,000
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			1,595,000		1,595,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000
A039	GENERAL			2,200,000	2,200,000	2,200,000
A13	Repairs and Maintenance			175,000	175,000	175,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-AGRICULTURE EXT(ADAPT RES PRO				27,458,000	14,216,000	30,655,000
KX0045	FARM MANAGER EXPERIMENTAL FARM KHP					
A01	Employees Related Expenses.			3,711,000	1,900,000	4,623,000
A011	PAY	8	8	2,509,000	895,000	3,008,000
A011-1	Pay of Officer	2	2	347,000	798,000	846,000
A011-2	Pay of Other Staff	6	6	2,162,000	97,000	2,162,000
A012	ALLOWANCES			1,202,000	1,005,000	1,615,000
A012-1	Regular Allowances			1,104,000	907,000	1,517,000
A012-2	Other Allowances (excluding			98,000	98,000	98,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,286,000	1,239,000	1,286,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			47,000		47,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			1,194,000	1,194,000	1,194,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-FARM MANAGER EXPERIMENTAL FARM KHP				5,041,000	3,183,000	5,953,000
KX0046	GOVERNMENT GARDEN KHAIRPUR					
A01	Employees Related Expenses.			15,469,000	14,075,000	17,071,000
A011	PAY	37	37	7,903,000	6,537,000	7,903,000
A011-1	Pay of Officer			977,000	244,000	977,000
A011-2	Pay of Other Staff	37	37	6,926,000	6,293,000	6,926,000
A012	ALLOWANCES			7,566,000	7,538,000	9,168,000
A012-1	Regular Allowances			7,563,000	7,534,000	9,165,000
A012-2	Other Allowances (excluding			3,000	4,000	3,000
A03	Operating Expenses			442,000	160,000	442,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			282,000		282,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			113,000	113,000	113,000
A13	Repairs and Maintenance			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-GOVERNMENT GARDEN KHAIRPUR				15,976,000	14,300,000	17,578,000
KX0047	(DEMONSTRATION & PROPAGANDA) KHP					
A01	Employees Related Expenses.			1,481,000	1,425,000	1,651,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY			739,000	669,000	739,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			739,000	669,000	739,000
A012	ALLOWANCES			742,000	756,000	912,000
A012-1	Regular Allowances			742,000	756,000	912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			92,000	92,000	92,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			54,000	54,000	54,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-(DEMONSTRATION & PROPAGANDA) KHP				1,603,000	1,547,000	1,773,000
LN0066	AGRICULTURE LARKANA					
A01	Employees Related Expenses.			40,028,000	28,618,000	43,428,000
A011	PAY	25	25	24,056,000	13,861,000	24,056,000
A011-1	Pay of Officer	18	18	20,620,000	10,976,000	20,620,000
A011-2	Pay of Other Staff	7	7	3,436,000	2,885,000	3,436,000
A012	ALLOWANCES			15,972,000	14,757,000	19,372,000
A012-1	Regular Allowances			15,918,000	14,751,000	19,340,000
A012-2	Other Allowances (excluding			54,000	6,000	32,000
A03	Operating Expenses			3,713,000	3,080,000	3,713,000
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			633,000		633,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,136,000	1,136,000
A039	GENERAL			1,796,000	1,796,000	1,796,000
A13	Repairs and Maintenance			889,000	889,000	889,000
A130	TRANSPORT			334,000	334,000	334,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			271,000	271,000	271,000

No.121- Agriculture

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-AGRICULTURE LARKANA					44,630,000	32,587,000	48,030,000
LN0067	AGRICULTURE EXTENSION (ADAPTIVE RESEARCH						
A01	Employees Related Expenses.				43,325,000	34,567,000	45,936,000
A011	PAY	25	25		23,477,000	16,563,000	23,477,000
A011-1	Pay of Officer	14	14		13,531,000	10,714,000	13,531,000
A011-2	Pay of Other Staff	11	11		9,946,000	5,849,000	9,946,000
A012	ALLOWANCES				19,848,000	18,004,000	22,459,000
A012-1	Regular Allowances				19,502,000	17,687,000	22,410,000
A012-2	Other Allowances (excluding				346,000	317,000	49,000
A03	Operating Expenses				2,745,000	2,327,000	2,745,000
A032	COMMUNICATIONS				83,000	83,000	83,000
A033	UTILITIES				418,000		418,000
A038	TRAVEL & TRANSPORTATION				930,000	930,000	930,000
A039	GENERAL				1,314,000	1,314,000	1,314,000
A13	Repairs and Maintenance				402,000	402,000	402,000
A130	TRANSPORT				148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT				130,000	130,000	130,000
A132	FURNITURE AND FIXTURE				124,000	124,000	124,000
Total-AGRICULTURE EXTENSION (ADAPTIVE RESEARCH					46,472,000	37,296,000	49,083,000
LN0068	FORM WATER MANAGEMENT LARKANA						
A01	Employees Related Expenses.				127,467,000	105,434,000	134,982,000
A011	PAY	43	43		68,395,000	52,088,000	68,395,000
A011-1	Pay of Officer	17	17		42,491,000	33,193,000	42,491,000
A011-2	Pay of Other Staff	26	26		25,904,000	18,895,000	25,904,000
A012	ALLOWANCES				59,072,000	53,346,000	66,587,000
A012-1	Regular Allowances				58,314,000	52,588,000	65,829,000
A012-2	Other Allowances (excluding				758,000	758,000	758,000
A03	Operating Expenses				100,716,000	100,440,000	100,716,000
A032	COMMUNICATIONS				69,000	69,000	69,000
A033	UTILITIES				276,000		276,000
A038	TRAVEL & TRANSPORTATION				30,163,000	30,163,000	30,163,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			70,208,000	70,208,000	70,208,000
A09	Physical Assets					2,035,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					1,272,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			298,000	298,000	298,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-FORM WATER MANAGEMENT LARKANA				228,481,000	206,172,000	238,031,000
LN0069	AGRICULTURE EXTENSION (PP SERVICE) LARKANA					
A01	Employees Related Expenses.			127,067,000	114,402,000	145,313,000
A011	PAY	123	123	66,768,000	53,974,000	70,564,000
A011-1	Pay of Officer	7	7	13,771,000	16,573,000	17,567,000
A011-2	Pay of Other Staff	116	116	52,997,000	37,401,000	52,997,000
A012	ALLOWANCES			60,299,000	60,428,000	74,749,000
A012-1	Regular Allowances			60,124,000	60,242,000	74,580,000
A012-2	Other Allowances (excluding			175,000	186,000	169,000
A03	Operating Expenses			2,290,000	1,940,000	2,290,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			350,000		350,000
A038	TRAVEL & TRANSPORTATION			647,000	647,000	647,000
A039	GENERAL			1,204,000	1,204,000	1,204,000
A13	Repairs and Maintenance			316,000	316,000	316,000
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	130,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE EXTENSION (PP SERVICE)				129,673,000	116,658,000	147,919,000
LARKANA						
LN0070	AGRICULTURE(DEMONSTRATION & PROPOGEND					
A01	Employees Related Expenses.			11,809,000	9,213,000	13,049,000
A011	PAY	8	8	6,972,000	4,475,000	6,972,000
A011-1	Pay of Officer	6	6	5,169,000	3,368,000	5,169,000
A011-2	Pay of Other Staff	2	2	1,803,000	1,107,000	1,803,000
A012	ALLOWANCES			4,837,000	4,738,000	6,077,000
A012-1	Regular Allowances			4,824,000	4,725,000	6,064,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,022,000	1,022,000	1,022,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			404,000	404,000	404,000
A039	GENERAL			596,000	596,000	596,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-AGRICULTURE(DEMONSTRATION & PROPOGEND				12,884,000	10,288,000	14,124,000
MP0044	AGRICULTURE					
A01	Employees Related Expenses.			40,257,000	36,133,000	45,068,000
A011	PAY	23	23	22,428,000	17,671,000	22,428,000
A011-1	Pay of Officer	16	16	18,697,000	14,238,000	18,697,000
A011-2	Pay of Other Staff	7	7	3,731,000	3,433,000	3,731,000
A012	ALLOWANCES			17,829,000	18,462,000	22,640,000
A012-1	Regular Allowances			17,685,000	18,318,000	22,640,000
A012-2	Other Allowances (excluding			144,000	144,000	
A03	Operating Expenses			3,690,000	3,397,000	3,690,000
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			1,665,000	1,665,000	1,665,000
A039	GENERAL			1,522,000	1,522,000	1,522,000
A13	Repairs and Maintenance			385,000	385,000	385,000
A130	TRANSPORT			324,000	324,000	324,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-AGRICULTURE				44,332,000	39,915,000	49,143,000
MP0046	AGRI EXTENSION(ADAPTIVE RESEARCH)					
A01	Employees Related Expenses.			45,210,000	23,838,000	46,457,000
A011	PAY	47	47	28,550,000	11,499,000	28,550,000
A011-1	Pay of Officer	14	14	17,112,000	7,110,000	17,112,000
A011-2	Pay of Other Staff	33	33	11,438,000	4,389,000	11,438,000
A012	ALLOWANCES			16,660,000	12,339,000	17,907,000
A012-1	Regular Allowances			16,506,000	12,185,000	17,753,000
A012-2	Other Allowances (excluding			154,000	154,000	154,000
A03	Operating Expenses			1,819,000	1,624,000	1,819,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A033	UTILITIES			389,000	194,000	389,000
A038	TRAVEL & TRANSPORTATION			525,000	525,000	525,000
A039	GENERAL			787,000	787,000	787,000
A13	Repairs and Maintenance			260,000	260,000	260,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION(ADAPTIVE RESEARCH)				47,289,000	25,722,000	48,536,000
MP0047	AGRI EXT(DEMONSTRATION AND					
A01	Employees Related Expenses.			26,721,000	25,486,000	31,360,000
A011	PAY	17	17	14,426,000	12,497,000	15,400,000
A011-1	Pay of Officer	5	5	10,140,000	10,485,000	11,114,000
A011-2	Pay of Other Staff	12	12	4,286,000	2,012,000	4,286,000
A012	ALLOWANCES			12,295,000	12,989,000	15,960,000
A012-1	Regular Allowances			12,295,000	12,989,000	15,960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,641,000	1,543,000	1,641,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			443,000	443,000	443,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,050,000	1,050,000	1,050,000
A13	Repairs and Maintenance			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-AGRI EXT(DEMONSTRATION AND				28,494,000	27,161,000	33,133,000
MP0048	OFWM					
A01	Employees Related Expenses.			102,733,000	89,594,000	110,226,000
A011	PAY	45	45	55,579,000	45,741,000	55,579,000
A011-1	Pay of Officer	21	21	41,085,000	34,942,000	41,085,000
A011-2	Pay of Other Staff	24	24	14,494,000	10,799,000	14,494,000
A012	ALLOWANCES			47,154,000	43,853,000	54,647,000
A012-1	Regular Allowances			46,748,000	43,447,000	54,241,000
A012-2	Other Allowances (excluding			406,000	406,000	406,000
A03	Operating Expenses			1,654,000	1,137,000	1,654,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			583,000	66,000	583,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	435,000
A039	GENERAL			541,000	541,000	541,000
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-OFWM				104,620,000	90,964,000	112,113,000
MX0028	AGRICULTURE MITHI					
A01	Employees Related Expenses.			17,267,000	8,837,000	16,671,000
A011	PAY	18	18	10,146,000	4,091,000	10,146,000
A011-1	Pay of Officer	10	10	7,154,000	2,287,000	7,154,000
A011-2	Pay of Other Staff	8	8	2,992,000	1,804,000	2,992,000
A012	ALLOWANCES			7,121,000	4,746,000	6,525,000
A012-1	Regular Allowances			6,846,000	4,471,000	6,525,000
A012-2	Other Allowances (excluding			275,000	275,000	
A03	Operating Expenses			4,073,000	3,263,000	4,073,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			207,000	207,000	207,000
A033	UTILITIES			928,000	118,000	928,000
A038	TRAVEL & TRANSPORTATION			2,253,000	2,253,000	2,253,000
A039	GENERAL			685,000	685,000	685,000
A13	Repairs and Maintenance			702,000	702,000	702,000
A130	TRANSPORT			462,000	462,000	462,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AGRICULTURE MITHI				22,042,000	12,802,000	21,446,000
MX0029	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			59,216,000	54,421,000	63,588,000
A011	PAY	25	25	30,356,000	27,137,000	30,356,000
A011-1	Pay of Officer	14	14	21,784,000	19,786,000	21,784,000
A011-2	Pay of Other Staff	11	11	8,572,000	7,351,000	8,572,000
A012	ALLOWANCES			28,860,000	27,284,000	33,232,000
A012-1	Regular Allowances			28,860,000	27,284,000	33,232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,394,000	1,005,000	1,394,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			448,000	59,000	448,000
A034	OCCUPANCY COSTS			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			499,000	499,000	499,000
A039	GENERAL			296,000	296,000	296,000
A09	Physical Assets					1,811,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					1,348,000
A13	Repairs and Maintenance			390,000	390,000	390,000
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ON FARM WATER MANAGEMENT				61,000,000	55,816,000	67,183,000
MX0030	AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT					
A01	Employees Related Expenses.			32,557,000	20,124,000	35,568,000
A011	PAY	30	30	21,057,000	9,534,000	21,057,000
A011-1	Pay of Officer	3	3	11,211,000	7,517,000	11,211,000
A011-2	Pay of Other Staff	27	27	9,846,000	2,017,000	9,846,000
A012	ALLOWANCES			11,500,000	10,590,000	14,511,000
A012-1	Regular Allowances			11,225,000	10,315,000	14,511,000
A012-2	Other Allowances (excluding			275,000	275,000	
A03	Operating Expenses			1,900,000	1,492,000	1,900,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A033	UTILITIES			408,000		408,000
A038	TRAVEL & TRANSPORTATION			957,000	957,000	957,000
A039	GENERAL			420,000	420,000	420,000
A13	Repairs and Maintenance			379,000	379,000	379,000
A130	TRANSPORT			277,000	277,000	277,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT				34,836,000	21,995,000	37,847,000
MY0026	AGRICULTURE MATIARI					
A01	Employees Related Expenses.			36,309,000	24,455,000	37,140,000
A011	PAY	22	22	20,363,000	11,708,000	20,363,000
A011-1	Pay of Officer	7	7	11,802,000	4,364,000	11,802,000
A011-2	Pay of Other Staff	15	15	8,561,000	7,344,000	8,561,000
A012	ALLOWANCES			15,946,000	12,747,000	16,777,000
A012-1	Regular Allowances			15,940,000	12,722,000	16,752,000
A012-2	Other Allowances (excluding			6,000	25,000	25,000
A03	Operating Expenses			1,860,000	1,549,000	1,860,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			176,000	176,000	176,000
A033	UTILITIES			311,000		311,000
A034	OCCUPANCY COSTS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			841,000	841,000	841,000
A039	GENERAL			511,000	511,000	511,000
A13	Repairs and Maintenance			303,000	303,000	303,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			49,000	49,000	49,000
Total-AGRICULTURE MATIARI				38,472,000	26,307,000	39,303,000
MY0027	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			7,558,000	6,267,000	8,344,000
A011	PAY	9	9	4,212,000	2,998,000	4,212,000
A011-1	Pay of Officer	3	3	2,222,000	1,170,000	2,222,000
A011-2	Pay of Other Staff	6	6	1,990,000	1,828,000	1,990,000
A012	ALLOWANCES			3,346,000	3,269,000	4,132,000
A012-1	Regular Allowances			3,346,000	3,269,000	4,132,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,761,000	1,527,000	1,761,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			299,000	65,000	299,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	568,000
A039	GENERAL			771,000	771,000	771,000
A13	Repairs and Maintenance			190,000	190,000	190,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE EXTENSION				9,509,000	7,984,000	10,295,000
MY0028	ADAPTIVE RESEARCH					
A01	Employees Related Expenses.			2,390,000	1,985,000	2,601,000
A011	PAY	4	4	1,226,000	857,000	1,226,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,226,000	857,000	1,226,000
A012	ALLOWANCES			1,164,000	1,128,000	1,375,000
A012-1	Regular Allowances			1,164,000	1,128,000	1,375,000
A012-2	Other Allowances (excluding					
Total-ADAPTIVE RESEARCH				2,390,000	1,985,000	2,601,000
MY0029	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			115,522,000	74,150,000	127,364,000
A011	PAY	238	238	78,045,000	39,158,000	78,045,000
A011-1	Pay of Officer	17	17	25,026,000	24,072,000	25,026,000
A011-2	Pay of Other Staff	221	221	53,019,000	15,086,000	53,019,000
A012	ALLOWANCES			37,477,000	34,992,000	49,319,000
A012-1	Regular Allowances			36,764,000	34,279,000	48,606,000
A012-2	Other Allowances (excluding			713,000	713,000	713,000
A03	Operating Expenses			78,367,000	983,000	78,367,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			613,000	29,000	613,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			77,238,000	438,000	77,238,000
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ON FARM WATER MANAGEMENT				194,009,000	75,253,000	205,851,000
MY0030	DEMONSTRATION & PROPAGANDA					
A01	Employees Related Expenses.			19,939,000	12,578,000	20,890,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			12,732,000	7,021,000	12,732,000
A011-1	Pay of Officer			6,797,000	5,537,000	6,797,000
A011-2	Pay of Other Staff			5,935,000	1,484,000	5,935,000
A012	ALLOWANCES			7,207,000	5,557,000	8,158,000
A012-1	Regular Allowances			7,207,000	5,557,000	8,158,000
A012-2	Other Allowances (excluding					
Total-DEMONSTRATION & PROPAGANDA				19,939,000	12,578,000	20,890,000
MY0031	ADAPTIVE RESEARCH MATIARI					
A01	Employees Related Expenses.			3,748,000	3,646,000	4,781,000
A011	PAY	14	14	2,437,000	1,820,000	2,437,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,437,000	1,820,000	2,437,000
A012	ALLOWANCES			1,311,000	1,826,000	2,344,000
A012-1	Regular Allowances			1,298,000	1,826,000	2,331,000
A012-2	Other Allowances (excluding			13,000		13,000
Total-ADAPTIVE RESEARCH MATIARI				3,748,000	3,646,000	4,781,000
MY0032	ADAPTIVE RESEARCH HALA MATIARI					
A01	Employees Related Expenses.			3,709,000	5,124,000	5,781,000
A011	PAY	4	4	2,296,000	2,330,000	2,470,000
A011-1	Pay of Officer	4	4	2,296,000	2,330,000	2,470,000
A012	ALLOWANCES			1,413,000	2,794,000	3,311,000
A012-1	Regular Allowances			1,389,000	2,694,000	3,211,000
A012-2	Other Allowances (excluding			24,000	100,000	100,000
Total-ADAPTIVE RESEARCH HALA MATIARI				3,709,000	5,124,000	5,781,000
MY0033	ADAPTIVE RESEARCH SAEEDDABAD					
A01	Employees Related Expenses.			8,346,000	8,081,000	9,401,000
A011	PAY	7	7	4,341,000	3,910,000	4,341,000
A011-1	Pay of Officer	1	1	1,828,000	1,796,000	1,828,000
A011-2	Pay of Other Staff	6	6	2,513,000	2,114,000	2,513,000
A012	ALLOWANCES			4,005,000	4,171,000	5,060,000
A012-1	Regular Allowances			3,999,000	4,146,000	5,035,000
A012-2	Other Allowances (excluding			6,000	25,000	25,000
Total-ADAPTIVE RESEARCH SAEEDDABAD				8,346,000	8,081,000	9,401,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MY0037	AGRI EXTENSION MATIARI					
A03	Operating Expenses			428,000	310,000	428,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			130,000	12,000	130,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			152,000	152,000	152,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRI EXTENSION MATIARI				483,000	365,000	483,000
MY0038	AGRI EXTENSION HALA					
A03	Operating Expenses			484,000	308,000	484,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			193,000	17,000	193,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			150,000	150,000	150,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRI EXTENSION HALA				539,000	363,000	539,000
MY0039	AGRI EXTENSION SAEEDABAD					
A03	Operating Expenses			411,000	293,000	411,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			135,000	17,000	135,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			151,000	151,000	151,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			55,000	55,000	55,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRI EXTENSION SAEEDABAD				466,000	1,548,000	466,000
NX0033	AGRICULTURE					
A01	Employees Related Expenses.			25,146,000	11,007,000	24,424,000
A011	PAY	15	15	15,765,000	5,320,000	15,765,000
A011-1	Pay of Officer	8	8	10,925,000	2,441,000	10,925,000
A011-2	Pay of Other Staff	7	7	4,840,000	2,879,000	4,840,000
A012	ALLOWANCES			9,381,000	5,687,000	8,659,000
A012-1	Regular Allowances			9,053,000	5,412,000	8,331,000
A012-2	Other Allowances (excluding			328,000	275,000	328,000
A03	Operating Expenses			1,784,000	1,784,000	1,784,000
A032	COMMUNICATIONS			265,000	265,000	265,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,109,000	1,109,000
A039	GENERAL			410,000	410,000	410,000
A13	Repairs and Maintenance			285,000	285,000	285,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-AGRICULTURE				27,215,000	13,076,000	26,493,000
NX0037	AGRI RESEARCH & EXTENSION SERVICES					
A01	Employees Related Expenses.			205,563,000	153,046,582	211,923,000
A011	PAY	177	177	114,876,000	76,977,000	114,876,000
A011-1	Pay of Officer	37	37	71,257,000	54,806,000	71,257,000
A011-2	Pay of Other Staff	140	140	43,619,000	22,171,000	43,619,000
A012	ALLOWANCES			90,687,000	76,069,582	97,047,000
A012-1	Regular Allowances			90,366,000	75,104,000	97,047,000
A012-2	Other Allowances (excluding			321,000	965,582	
A03	Operating Expenses			42,662,000	3,842,000	42,662,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			472,000	52,000	472,000
A038	TRAVEL & TRANSPORTATION			3,502,000	3,502,000	3,502,000
A039	GENERAL			38,581,000	181,000	38,581,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			150,000	150,000	150,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-AGRI RESEARCH & EXTENSION SERVICES				248,375,000	157,238,582	254,735,000
QS0031	AGRICULTURE					
A01	Employees Related Expenses.			34,430,000	21,014,000	34,606,000
A011	PAY	22	22	19,735,000	10,077,000	19,735,000
A011-1	Pay of Officer	13	13	14,750,000	6,720,000	14,750,000
A011-2	Pay of Other Staff	9	9	4,985,000	3,357,000	4,985,000
A012	ALLOWANCES			14,695,000	10,937,000	14,871,000
A012-1	Regular Allowances			14,670,000	10,912,000	14,846,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			4,734,000	3,642,000	4,734,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,131,000	39,000	1,131,000
A038	TRAVEL & TRANSPORTATION			1,945,000	1,945,000	1,945,000
A039	GENERAL			1,549,000	1,549,000	1,549,000
A09	Physical Assets			3,580,000	3,580,000	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,028,000	1,028,000	1,028,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			513,000	513,000	513,000
A131	MACHINERY AND EQUIPMENT			287,000	287,000	287,000
A132	FURNITURE AND FIXTURE			228,000	228,000	228,000
Total-AGRICULTURE				43,772,000	29,264,000	40,368,000
QS0032	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			52,912,000	30,137,000	53,096,000
A011	PAY	38	38	30,799,000	14,191,000	30,799,000
A011-1	Pay of Officer	7	7	16,529,000	8,570,000	16,529,000
A011-2	Pay of Other Staff	31	31	14,270,000	5,621,000	14,270,000
A012	ALLOWANCES			22,113,000	15,946,000	22,297,000
A012-1	Regular Allowances			22,073,000	15,946,000	22,257,000
A012-2	Other Allowances (excluding			40,000		40,000
A03	Operating Expenses			3,255,000	2,163,000	3,255,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,104,000	12,000	1,104,000
A034	OCCUPANCY COSTS			338,000	338,000	338,000
A038	TRAVEL & TRANSPORTATION			905,000	905,000	905,000
A039	GENERAL			799,000	799,000	799,000
A09	Physical Assets			3,558,000	3,558,000	
A092	COMPUTER EQUIPMENT			58,000	58,000	
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			540,000	540,000	540,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-AGRICULTURE EXTENSION				60,265,000	36,398,000	56,891,000
QS0033	DEMONSTRATION & PROPAGANDA					
A01	Employees Related Expenses.			18,595,000	9,449,823	19,760,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	12,482,000	4,508,000	12,482,000
A011-1	Pay of Officer			8,896,000	3,765,000	8,896,000
A011-2	Pay of Other Staff	8	8	3,586,000	743,000	3,586,000
A012	ALLOWANCES			6,113,000	4,941,823	7,278,000
A012-1	Regular Allowances			6,087,000	4,709,000	7,252,000
A012-2	Other Allowances (excluding			26,000	232,823	26,000
A03	Operating Expenses			2,855,000	1,763,000	2,855,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,104,000	12,000	1,104,000
A034	OCCUPANCY COSTS			338,000	338,000	338,000
A038	TRAVEL & TRANSPORTATION			659,000	659,000	659,000
A039	GENERAL			645,000	645,000	645,000
A09	Physical Assets			3,787,000	3,787,000	
A092	COMPUTER EQUIPMENT			287,000	287,000	
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			245,000	245,000	245,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DEMONSTRATION & PROPAGANDA				25,482,000	15,244,823	22,860,000
QS0035	OFWM					
A01	Employees Related Expenses.			158,404,000	133,481,000	163,122,000
A011	PAY	43	43	80,848,000	66,713,000	80,848,000
A011-1	Pay of Officer	16	16	55,469,000	46,498,000	55,469,000
A011-2	Pay of Other Staff	27	27	25,379,000	20,215,000	25,379,000
A012	ALLOWANCES			77,556,000	66,768,000	82,274,000
A012-1	Regular Allowances			76,642,000	65,854,000	81,360,000
A012-2	Other Allowances (excluding			914,000	914,000	914,000
A03	Operating Expenses			2,084,000	1,730,000	2,084,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			404,000	50,000	404,000
A038	TRAVEL & TRANSPORTATION			869,000	869,000	869,000
A039	GENERAL			704,000	704,000	704,000
A09	Physical Assets			2,080,000	2,080,000	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			534,000	534,000	534,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-OFWM				163,102,000	137,825,000	165,740,000
SB0054	AGRICULTURE					
A01	Employees Related Expenses.			44,523,000	35,933,000	48,904,000
A011	PAY	28	28	25,380,000	17,407,000	25,380,000
A011-1	Pay of Officer	10	10	18,916,000	13,993,000	18,916,000
A011-2	Pay of Other Staff	18	18	6,464,000	3,414,000	6,464,000
A012	ALLOWANCES			19,143,000	18,526,000	23,524,000
A012-1	Regular Allowances			19,143,000	18,526,000	23,524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,703,000	1,509,000	1,703,000
A032	COMMUNICATIONS			154,000	154,000	154,000
A033	UTILITIES			194,000		194,000
A038	TRAVEL & TRANSPORTATION			581,000	581,000	581,000
A039	GENERAL			774,000	774,000	774,000
A13	Repairs and Maintenance			353,000	353,000	353,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-AGRICULTURE				46,579,000	37,795,000	50,960,000
SB0055	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			121,170,000	96,391,000	130,601,000
A011	PAY	65	65	67,638,000	47,301,000	67,638,000
A011-1	Pay of Officer	18	18	45,570,000	40,027,000	45,570,000
A011-2	Pay of Other Staff	47	47	22,068,000	7,274,000	22,068,000
A012	ALLOWANCES			53,532,000	49,090,000	62,963,000
A012-1	Regular Allowances			53,491,000	49,079,000	62,922,000
A012-2	Other Allowances (excluding			41,000	11,000	41,000
A03	Operating Expenses			2,347,000	1,895,000	2,347,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			489,000	37,000	489,000
A038	TRAVEL & TRANSPORTATION			768,000	768,000	768,000
A039	GENERAL			873,000	873,000	873,000
A13	Repairs and Maintenance			460,000	460,000	460,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-AGRICULTURE EXTENSION				123,977,000	98,746,000	133,408,000
SB0056	SUPERINTENDENCE					
A01	Employees Related Expenses.			6,263,000	6,002,000	6,916,000
A011	PAY	4	4	3,086,000	2,823,000	3,086,000
A011-1	Pay of Officer			942,000	872,000	942,000
A011-2	Pay of Other Staff	4	4	2,144,000	1,951,000	2,144,000
A012	ALLOWANCES			3,177,000	3,179,000	3,830,000
A012-1	Regular Allowances			3,177,000	3,179,000	3,830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			41,000	41,000	41,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			22,000	22,000	22,000
Total-SUPERINTENDENCE				6,304,000	6,043,000	6,957,000
SB0057	GOVERNMENT GARDENS					
A01	Employees Related Expenses.			815,000	773,000	903,000
A011	PAY	1	1	394,000	347,000	394,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	394,000	347,000	394,000
A012	ALLOWANCES			421,000	426,000	509,000
A012-1	Regular Allowances			421,000	426,000	509,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-GOVERNMENT GARDENS				839,000	797,000	927,000
SB0058	DEMOSTRATION AND PROPAGANDA					
A01	Employees Related Expenses.			7,088,000	7,797,000	10,796,000
A011	PAY	5	5	4,513,000	4,108,000	5,893,000
A011-1	Pay of Officer	2	2	2,420,000	3,585,000	3,800,000
A011-2	Pay of Other Staff	3	3	2,093,000	523,000	2,093,000
A012	ALLOWANCES			2,575,000	3,689,000	4,903,000
A012-1	Regular Allowances			2,575,000	3,689,000	4,903,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			435,000	274,000	435,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DEMOSTRATION AND PROPAGANDA				7,622,000	8,170,000	11,330,000
SB0060	WATER MANAGEMENT					
A01	Employees Related Expenses.			108,346,000	90,611,000	114,513,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	59,967,000	47,131,000	59,967,000
A011-1	Pay of Officer	28	28	43,097,000	37,176,000	43,097,000
A011-2	Pay of Other Staff	20	20	16,870,000	9,955,000	16,870,000
A012	ALLOWANCES			48,379,000	43,480,000	54,546,000
A012-1	Regular Allowances			48,379,000	43,480,000	54,546,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,898,000	2,478,000	2,898,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			472,000	52,000	472,000
A034	OCCUPANCY COSTS			376,000	376,000	376,000
A038	TRAVEL &			1,106,000	1,106,000	1,106,000
	TRANSPORTATION					
A039	GENERAL			874,000	874,000	874,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			607,000	607,000	
A092	COMPUTER			265,000	265,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			276,000	276,000	276,000
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND			63,000	63,000	63,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-WATER MANAGEMENT				112,127,000	95,172,000	117,687,000
SN0033	AGRICULTURE					
A01	Employees Related Expenses.			11,308,000	6,115,000	11,624,000
A011	PAY	12	12	6,956,000	2,851,000	6,956,000
A011-1	Pay of Officer	4	4	2,485,000	1,165,000	2,485,000
A011-2	Pay of Other Staff	8	8	4,471,000	1,686,000	4,471,000
A012	ALLOWANCES			4,352,000	3,264,000	4,668,000
A012-1	Regular Allowances			4,352,000	3,264,000	4,668,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,730,000	1,397,000	1,730,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			333,000		333,000
A038	TRAVEL & TRANSPORTATION			1,086,000	1,086,000	1,086,000
A039	GENERAL			190,000	190,000	190,000
A13	Repairs and Maintenance			413,000	413,000	413,000
A130	TRANSPORT			229,000	229,000	229,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
Total-AGRICULTURE				13,451,000	7,925,000	13,767,000
SN0034	AGRICULTURE EXTANSION & ADAPTIVE					
A01	Employees Related Expenses.			87,091,000	66,013,000	96,878,000
A011	PAY	92	92	49,052,000	31,750,000	52,030,000
A011-1	Pay of Officer	25	25	16,606,000	18,434,000	19,584,000
A011-2	Pay of Other Staff	67	67	32,446,000	13,316,000	32,446,000
A012	ALLOWANCES			38,039,000	34,263,000	44,848,000
A012-1	Regular Allowances			38,013,000	34,263,000	44,822,000
A012-2	Other Allowances (excluding			26,000		26,000
A03	Operating Expenses			1,608,000	1,341,000	1,608,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			267,000		267,000
A034	OCCUPANCY COSTS			173,000	173,000	173,000
A038	TRAVEL & TRANSPORTATION			598,000	598,000	598,000
A039	GENERAL			485,000	485,000	485,000
A13	Repairs and Maintenance			257,000	257,000	257,000
A130	TRANSPORT			156,000	156,000	156,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-AGRICULTURE EXTANSION & ADAPTIVE				88,956,000	67,611,000	98,743,000
SN0035	DEMONSTRATION PROPAGANDA SANGHAR					
A01	Employees Related Expenses.			6,576,000	5,492,000	7,245,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,606,000	2,690,000	3,696,000
A011-1	Pay of Officer	1	1	527,000	582,000	617,000
A011-2	Pay of Other Staff	4	4	3,079,000	2,108,000	3,079,000
A012	ALLOWANCES			2,970,000	2,802,000	3,549,000
A012-1	Regular Allowances			2,970,000	2,802,000	3,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			486,000	219,000	486,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			267,000		267,000
A039	GENERAL			177,000	177,000	177,000
A13	Repairs and Maintenance			202,000	202,000	202,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DEMONSTRATION PROPAGANDA SANGHAR				7,264,000	5,913,000	7,933,000
SN0037	ON FARM WATER MANAGEMENT PROJECT					
A01	Employees Related Expenses.			139,057,000	106,532,000	150,486,000
A011	PAY	151	151	80,010,000	52,027,000	80,010,000
A011-1	Pay of Officer	31	31	44,618,000	39,612,000	44,618,000
A011-2	Pay of Other Staff	120	120	35,392,000	12,415,000	35,392,000
A012	ALLOWANCES			59,047,000	54,505,000	70,476,000
A012-1	Regular Allowances			59,047,000	54,505,000	70,476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			79,993,000	2,676,000	79,993,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			575,000	58,000	575,000
A038	TRAVEL & TRANSPORTATION			1,188,000	1,188,000	1,188,000
A039	GENERAL			78,198,000	1,398,000	78,198,000
A09	Physical Assets			1,691,000	1,691,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			1,226,000	1,226,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			744,000	744,000	744,000
A130	TRANSPORT			37,000	37,000	37,000
A131	MACHINERY AND EQUIPMENT			683,000	683,000	683,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-ON FARM WATER MANAGEMENT PROJECT				221,485,000	111,643,000	231,223,000
SQ0029	AGRICULTURE SHIKARPUR					
A01	Employees Related Expenses.			9,746,000	11,075,000	12,754,000
A011	PAY	9	9	4,796,000	5,306,000	5,792,000
A011-1	Pay of Officer	2	2	1,813,000	1,565,000	1,813,000
A011-2	Pay of Other Staff	7	7	2,983,000	3,741,000	3,979,000
A012	ALLOWANCES			4,950,000	5,769,000	6,962,000
A012-1	Regular Allowances			4,950,000	5,769,000	6,962,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,757,000	2,153,000	2,757,000
A032	COMMUNICATIONS			182,000	182,000	182,000
A033	UTILITIES			633,000	29,000	633,000
A038	TRAVEL & TRANSPORTATION			884,000	884,000	884,000
A039	GENERAL			1,058,000	1,058,000	1,058,000
A13	Repairs and Maintenance			496,000	496,000	496,000
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AGRICULTURE SHIKARPUR				12,999,000	13,724,000	16,007,000
SQ0030	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			69,794,000	46,472,000	75,962,000
A011	PAY	65	65	42,978,000	22,222,000	42,978,000
A011-1	Pay of Officer	15	15	25,509,000	16,765,000	25,509,000
A011-2	Pay of Other Staff	50	50	17,469,000	5,457,000	17,469,000
A012	ALLOWANCES			26,816,000	24,250,000	32,984,000
A012-1	Regular Allowances			26,803,000	24,225,000	32,971,000
A012-2	Other Allowances (excluding			13,000	25,000	13,000
A03	Operating Expenses			1,707,000	1,318,000	1,707,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			418,000	29,000	418,000
A038	TRAVEL & TRANSPORTATION			768,000	768,000	768,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AGRICULTURE EXTENSION				71,771,000	48,060,000	77,939,000
SQ0031	DEMONSTRATION AND PROPAGANDA (AGRI)					
A03	Operating Expenses			395,000	259,000	395,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEMONSTRATION AND PROPAGANDA (AGRI)				464,000	328,000	464,000
SQ0033	ON FARM WATERMANAGEMENT					
A01	Employees Related Expenses.			106,896,000	98,817,000	115,327,000
A011	PAY	38	38	57,059,000	50,995,000	57,059,000
A011-1	Pay of Officer	23	23	42,765,000	38,343,000	42,765,000
A011-2	Pay of Other Staff	15	15	14,294,000	12,652,000	14,294,000
A012	ALLOWANCES			49,837,000	47,822,000	58,268,000
A012-1	Regular Allowances			49,837,000	47,822,000	58,268,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,103,000	908,000	1,103,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			247,000	52,000	247,000
A038	TRAVEL & TRANSPORTATION			473,000	473,000	473,000
A039	GENERAL			253,000	253,000	253,000
A09	Physical Assets					863,000
A092	COMPUTER EQUIPMENT					463,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			390,000	390,000	390,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-ON FARM WATERMANAGEMENT				108,389,000	100,115,000	117,683,000
SY0057	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			25,413,000	15,699,000	27,165,000
A011	PAY	25	25	15,934,000	7,630,000	15,934,000
A011-1	Pay of Officer	4	4	8,978,000	6,617,000	8,978,000
A011-2	Pay of Other Staff	21	21	6,956,000	1,013,000	6,956,000
A012	ALLOWANCES			9,479,000	8,069,000	11,231,000
A012-1	Regular Allowances			9,466,000	8,044,000	11,193,000
A012-2	Other Allowances (excluding			13,000	25,000	38,000
A03	Operating Expenses			3,469,000	3,291,000	3,469,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			311,000	133,000	311,000
A038	TRAVEL & TRANSPORTATION			859,000	859,000	859,000
A039	GENERAL			2,230,000	2,230,000	2,230,000
A13	Repairs and Maintenance			291,000	291,000	291,000
A130	TRANSPORT			163,000	163,000	163,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-AGRICULTURE EXTENSION				29,173,000	19,281,000	30,925,000
SY0058	AGRICULTURE EXTENSION SUKKUR					
A01	Employees Related Expenses.			77,011,000	50,417,000	80,109,000
A011	PAY	83	83	44,101,000	23,193,000	44,101,000
A011-1	Pay of Officer	10	10	20,495,000	8,919,000	20,495,000
A011-2	Pay of Other Staff	73	73	23,606,000	14,274,000	23,606,000
A012	ALLOWANCES			32,910,000	27,224,000	36,008,000
A012-1	Regular Allowances			32,857,000	27,174,000	35,955,000
A012-2	Other Allowances (excluding			53,000	50,000	53,000
A03	Operating Expenses			2,568,000	2,372,000	2,568,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			341,000	145,000	341,000
A038	TRAVEL & TRANSPORTATION			1,093,000	1,093,000	1,093,000
A039	GENERAL			1,030,000	1,030,000	1,030,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			382,000	382,000	382,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-AGRICULTURE EXTENSION SUKKUR				79,961,000	56,171,000	83,059,000
SY0059	AGRICULTURE EXTENSION SUKKUR					
A01	Employees Related Expenses.			5,513,000	4,873,000	5,933,000
A011	PAY	6	6	2,794,000	2,319,000	2,794,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,794,000	2,319,000	2,794,000
A012	ALLOWANCES			2,719,000	2,554,000	3,139,000
A012-1	Regular Allowances			2,719,000	2,554,000	3,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			923,000	745,000	923,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			311,000	133,000	311,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	315,000
A039	GENERAL			261,000	261,000	261,000
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-AGRICULTURE EXTENSION SUKKUR				6,565,000	5,747,000	6,985,000
SY0060	DY DIR(F) ON FARM W					
A01	Employees Related Expenses.			137,040,000	122,756,000	148,716,000
A011	PAY	89	89	73,523,000	61,491,000	73,523,000
A011-1	Pay of Officer	44	44	49,817,000	42,878,000	49,817,000
A011-2	Pay of Other Staff	45	45	23,706,000	18,613,000	23,706,000
A012	ALLOWANCES			63,517,000	61,265,000	75,193,000
A012-1	Regular Allowances			63,055,000	60,803,000	74,731,000
A012-2	Other Allowances (excluding			462,000	462,000	462,000
A03	Operating Expenses			1,048,000	659,000	1,048,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	314,000
A039	GENERAL			291,000	291,000	291,000
A09	Physical Assets			349,000	349,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DY DIR(F) ON FARM W				138,570,000	123,897,000	149,897,000
SY0061	AGRICULTURE					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			58,935,000	50,491,000	66,007,000
A011	PAY	30	30	33,617,000	24,787,000	33,617,000
A011-1	Pay of Officer	23	23	28,699,000	21,756,000	28,699,000
A011-2	Pay of Other Staff	7	7	4,918,000	3,031,000	4,918,000
A012	ALLOWANCES			25,318,000	25,704,000	32,390,000
A012-1	Regular Allowances			25,310,000	25,679,000	32,357,000
A012-2	Other Allowances (excluding			8,000	25,000	33,000
A03	Operating Expenses			2,863,000	2,650,000	2,863,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			353,000	140,000	353,000
A038	TRAVEL & TRANSPORTATION			1,022,000	1,022,000	1,022,000
A039	GENERAL			1,421,000	1,421,000	1,421,000
A13	Repairs and Maintenance			591,000	591,000	591,000
A130	TRANSPORT			282,000	282,000	282,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-AGRICULTURE				62,389,000	53,732,000	69,461,000
TN0024	AGRICULTURE TM					
A01	Employees Related Expenses.			19,947,000	13,306,000	19,965,000
A011	PAY	13	13	11,133,000	6,227,000	11,133,000
A011-1	Pay of Officer	5	5	7,216,000	3,703,000	7,216,000
A011-2	Pay of Other Staff	8	8	3,917,000	2,524,000	3,917,000
A012	ALLOWANCES			8,814,000	7,079,000	8,832,000
A012-1	Regular Allowances			8,539,000	6,804,000	8,832,000
A012-2	Other Allowances (excluding			275,000	275,000	
A03	Operating Expenses			4,841,000	4,719,000	4,841,000
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			122,000		122,000
A038	TRAVEL & TRANSPORTATION			1,499,000	1,499,000	1,499,000
A039	GENERAL			3,078,000	3,078,000	3,078,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			448,000	448,000	448,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	139,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A137	COMPUTER EQUIPMENT			47,000	47,000	47,000
Total-AGRICULTURE TM				25,236,000	20,873,000	25,254,000
TN0030	DEMONSTRATION & PROPAGANDA AGRI					
A01	Employees Related Expenses.			5,019,000	3,693,000	5,594,000
A011	PAY	3	3	3,025,000	1,818,000	3,084,000
A011-1	Pay of Officer	1	1	695,000	711,000	754,000
A011-2	Pay of Other Staff	2	2	2,330,000	1,107,000	2,330,000
A012	ALLOWANCES			1,994,000	1,875,000	2,510,000
A012-1	Regular Allowances			1,956,000	1,850,000	2,472,000
A012-2	Other Allowances (excluding			38,000	25,000	38,000
A03	Operating Expenses			803,000	720,000	803,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	203,000
A039	GENERAL			491,000	491,000	491,000
A13	Repairs and Maintenance			246,000	246,000	246,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DEMONSTRATION & PROPAGANDA AGRI				6,068,000	4,659,000	6,643,000
TN0031	WATER MANAGEMENT					
A01	Employees Related Expenses.			112,499,000	89,036,000	118,124,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	62,023,000	44,748,000	62,023,000
A011-1	Pay of Officer	22	22	49,698,000	37,124,000	49,698,000
A011-2	Pay of Other Staff	10	10	12,325,000	7,624,000	12,325,000
A012	ALLOWANCES			50,476,000	44,288,000	56,101,000
A012-1	Regular Allowances			50,476,000	44,288,000	56,101,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,363,000	1,960,000	2,363,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			461,000	58,000	461,000
A038	TRAVEL & TRANSPORTATION			1,166,000	1,166,000	1,166,000
A039	GENERAL			684,000	684,000	684,000
A09	Physical Assets			587,000	587,000	
A092	COMPUTER EQUIPMENT			287,000	287,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			355,000	355,000	355,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-WATER MANAGEMENT				115,804,000	91,938,000	120,842,000
TQ0026	AGRICULTURE TANDOALLAHYAR					
A01	Employees Related Expenses.			12,556,000	10,781,000	13,118,000
A011	PAY	11	11	6,142,000	5,023,000	6,142,000
A011-1	Pay of Officer	4	4	2,220,000	1,695,000	2,220,000
A011-2	Pay of Other Staff	7	7	3,922,000	3,328,000	3,922,000
A012	ALLOWANCES			6,414,000	5,758,000	6,976,000
A012-1	Regular Allowances			6,411,000	5,733,000	6,951,000
A012-2	Other Allowances (excluding			3,000	25,000	25,000
A03	Operating Expenses			1,558,000	1,363,000	1,558,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			221,000	26,000	221,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	415,000
A039	GENERAL			812,000	812,000	812,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			336,000	336,000	336,000
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
Total-AGRICULTURE TANDOALLAHYAR				14,450,000	12,880,000	15,012,000
TQ0028	ADP & REAS					
A01	Employees Related Expenses.			21,740,000	13,606,000	23,450,000
A011	PAY	24	24	13,842,000	6,746,000	13,842,000
A011-1	Pay of Officer	4	4	5,583,000	2,529,000	5,583,000
A011-2	Pay of Other Staff	20	20	8,259,000	4,217,000	8,259,000
A012	ALLOWANCES			7,898,000	6,860,000	9,608,000
A012-1	Regular Allowances			7,873,000	6,835,000	9,583,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			428,000	402,000	428,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			26,000		26,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			269,000	269,000	269,000
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-ADP & REAS				22,269,000	14,109,000	23,979,000
TQ0029	D&P TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,986,000	1,563,000	2,804,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,660,000	865,000	1,750,000
A011-1	Pay of Officer	1	1	527,000	582,000	617,000
A011-2	Pay of Other Staff	1	1	1,133,000	283,000	1,133,000
A012	ALLOWANCES			1,326,000	698,000	1,054,000
A012-1	Regular Allowances			1,323,000	673,000	1,029,000
A012-2	Other Allowances (excluding			3,000	25,000	25,000
A03	Operating Expenses			340,000	272,000	340,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			79,000	11,000	79,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			116,000	116,000	116,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-D&P TANDO ALLAHYAR				3,365,000	1,874,000	3,183,000
TQ0030	OFWM TANDO ALLAHYAR					
A01	Employees Related Expenses.			75,543,000	63,783,000	76,849,000
A011	PAY	25	25	41,374,000	34,906,000	41,374,000
A011-1	Pay of Officer	15	15	31,679,000	27,658,000	31,679,000
A011-2	Pay of Other Staff	10	10	9,695,000	7,248,000	9,695,000
A012	ALLOWANCES			34,169,000	28,877,000	35,475,000
A012-1	Regular Allowances			32,585,000	27,293,000	33,891,000
A012-2	Other Allowances (excluding			1,584,000	1,584,000	1,584,000
A03	Operating Expenses			1,102,000	761,000	1,102,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			399,000	58,000	399,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	461,000
A039	GENERAL			147,000	147,000	147,000
A09	Physical Assets			322,000	322,000	
A092	COMPUTER EQUIPMENT			22,000	22,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			93,000	93,000	93,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-OFWM TANDO ALLAHYAR				77,060,000	64,959,000	78,044,000
TX0039	AGRICULTURE THATTA					
A01	Employees Related Expenses.			12,146,000	11,024,000	13,573,000
A011	PAY	12	12	6,361,000	5,138,000	6,361,000
A011-1	Pay of Officer	2	2	885,000	844,000	885,000
A011-2	Pay of Other Staff	10	10	5,476,000	4,294,000	5,476,000
A012	ALLOWANCES			5,785,000	5,886,000	7,212,000
A012-1	Regular Allowances			5,644,000	5,745,000	7,071,000
A012-2	Other Allowances (excluding			141,000	141,000	141,000
A03	Operating Expenses			4,710,000	4,330,000	4,710,000
A032	COMMUNICATIONS			237,000	237,000	237,000
A033	UTILITIES			380,000		380,000
A034	OCCUPANCY COSTS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			2,922,000	2,922,000	2,922,000
A039	GENERAL			1,146,000	1,146,000	1,146,000
A13	Repairs and Maintenance			1,103,000	1,103,000	1,103,000
A130	TRANSPORT			403,000	403,000	403,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			201,000	201,000	201,000
Total-AGRICULTURE THATTA				17,959,000	16,457,000	19,386,000
TX0040	ON FARM WATER MAN THATTA					
A01	Employees Related Expenses.			87,765,000	68,930,000	89,286,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	48,523,000	35,452,000	48,523,000
A011-1	Pay of Officer	31	31	36,748,000	28,803,000	36,748,000
A011-2	Pay of Other Staff	16	16	11,775,000	6,649,000	11,775,000
A012	ALLOWANCES			39,242,000	33,478,000	40,763,000
A012-1	Regular Allowances			37,550,000	31,786,000	40,763,000
A012-2	Other Allowances (excluding			1,692,000	1,692,000	
A03	Operating Expenses			2,577,000	2,223,000	2,577,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			412,000	58,000	412,000
A034	OCCUPANCY COSTS			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			1,462,000	1,462,000	1,462,000
A039	GENERAL			619,000	619,000	619,000
A09	Physical Assets			587,000	587,000	
A092	COMPUTER EQUIPMENT			287,000	287,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			582,000	582,000	582,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-ON FARM WATER MAN THATTA				91,511,000	72,322,000	92,445,000
TX0041	AGRI EXTENSION THATTA					
A01	Employees Related Expenses.			58,026,000	47,492,000	61,490,000
A011	PAY	104	104	30,298,000	22,619,000	30,298,000
A011-1	Pay of Officer	2	2	3,460,000	3,069,000	3,460,000
A011-2	Pay of Other Staff	102	102	26,838,000	19,550,000	26,838,000
A012	ALLOWANCES			27,728,000	24,873,000	31,192,000
A012-1	Regular Allowances			27,369,000	24,581,000	30,833,000
A012-2	Other Allowances (excluding			359,000	292,000	359,000
A03	Operating Expenses			6,606,000	5,796,000	6,606,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			923,000	113,000	923,000
A038	TRAVEL & TRANSPORTATION			1,564,000	1,564,000	1,564,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			4,018,000	4,018,000	4,018,000
A13	Repairs and Maintenance			931,000	931,000	931,000
A130	TRANSPORT			520,000	520,000	520,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			201,000	201,000	201,000
Total-AGRI EXTENSION THATTA				65,563,000	54,219,000	69,027,000
TX0042	AGRI EXT(ADAPTIVE RESEARCH PROJECT)					
A01	Employees Related Expenses.			56,752,000	36,954,000	55,523,000
A011	PAY	55	55	30,700,000	18,384,000	30,700,000
A011-1	Pay of Officer	17	17	14,160,000	7,539,000	14,160,000
A011-2	Pay of Other Staff	38	38	16,540,000	10,845,000	16,540,000
A012	ALLOWANCES			26,052,000	18,570,000	24,823,000
A012-1	Regular Allowances			25,620,000	18,256,000	24,444,000
A012-2	Other Allowances (excluding			432,000	314,000	379,000
A03	Operating Expenses			8,259,000	6,634,000	8,259,000
A032	COMMUNICATIONS			231,000	231,000	231,000
A033	UTILITIES			1,711,000	86,000	1,711,000
A034	OCCUPANCY COSTS			125,000	125,000	125,000
A038	TRAVEL & TRANSPORTATION			2,266,000	2,266,000	2,266,000
A039	GENERAL			3,926,000	3,926,000	3,926,000
A13	Repairs and Maintenance			473,000	473,000	473,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-AGRI EXT(ADAPTIVE RESEARCH PROJECT)				65,484,000	44,061,000	64,255,000
TX0043	AGRI EXT(DEMO AND PROPAGANDA)					
A01	Employees Related Expenses.			3,047,000	1,733,000	3,061,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,727,000	762,000	1,727,000
A011-1	Pay of Officer	1	1	695,000	629,000	695,000
A011-2	Pay of Other Staff	3	3	1,032,000	133,000	1,032,000
A012	ALLOWANCES			1,320,000	971,000	1,334,000
A012-1	Regular Allowances			1,144,000	808,000	1,161,000
A012-2	Other Allowances (excluding			176,000	163,000	173,000
A03	Operating Expenses			3,472,000	3,064,000	3,472,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			451,000	43,000	451,000
A038	TRAVEL & TRANSPORTATION			1,326,000	1,326,000	1,326,000
A039	GENERAL			1,650,000	1,650,000	1,650,000
A13	Repairs and Maintenance			450,000	450,000	450,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-AGRI EXT(DEMO AND PROPAGANDA)				6,969,000	5,247,000	6,983,000
UT0029	AGRICULTURE					
A01	Employees Related Expenses.			9,282,000	4,621,000	8,144,000
A011	PAY	10	10	4,511,000	1,913,000	4,511,000
A011-1	Pay of Officer	2	2	1,424,000	138,000	1,424,000
A011-2	Pay of Other Staff	8	8	3,087,000	1,775,000	3,087,000
A012	ALLOWANCES			4,771,000	2,708,000	3,633,000
A012-1	Regular Allowances			4,319,000	2,256,000	3,181,000
A012-2	Other Allowances (excluding			452,000	452,000	452,000
A03	Operating Expenses			2,808,000	2,700,000	2,808,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			108,000		108,000
A038	TRAVEL & TRANSPORTATION			989,000	989,000	989,000
A039	GENERAL			1,611,000	1,611,000	1,611,000
A13	Repairs and Maintenance			229,000	229,000	229,000
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRICULTURE				12,319,000	7,550,000	11,181,000
UT0032	AGRI EXT(ADAPTIVE RESEARCH)					
A01	Employees Related Expenses.			38,872,000	32,421,000	43,000,000
A011	PAY	54	54	20,390,000	15,840,000	22,021,000
A011-1	Pay of Officer	1	1	3,227,000	4,583,000	4,858,000
A011-2	Pay of Other Staff	53	53	17,163,000	11,257,000	17,163,000
A012	ALLOWANCES			18,482,000	16,581,000	20,979,000
A012-1	Regular Allowances			18,482,000	16,581,000	20,979,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,063,000	2,965,000	3,063,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			396,000	396,000	396,000
A039	GENERAL			2,569,000	2,569,000	2,569,000
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-AGRI EXT(ADAPTIVE RESEARCH)				42,064,000	35,515,000	46,192,000
UT0033	ON FARM WATER					
A01	Employees Related Expenses.			82,598,000	68,492,000	88,461,000
A011	PAY	30	30	45,961,000	34,789,000	45,961,000
A011-1	Pay of Officer	9	9	30,728,000	25,122,000	30,728,000
A011-2	Pay of Other Staff	21	21	15,233,000	9,667,000	15,233,000
A012	ALLOWANCES			36,637,000	33,703,000	42,500,000
A012-1	Regular Allowances			36,637,000	33,703,000	42,500,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,761,000	894,000	1,761,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			406,000	52,000	406,000
A038	TRAVEL & TRANSPORTATION			431,000	431,000	431,000
A039	GENERAL			889,000	376,000	889,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			787,000	787,000	
A092	COMPUTER EQUIPMENT			287,000	287,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			247,000	247,000	247,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ON FARM WATER				85,393,000	70,420,000	90,469,000
042103 Total-AGRICULTURAL RESEARCH & EXTENSION S				14,428,915,000	12,266,329,401	16,040,367,000
042104 PLANTS PROTECTION AND LOCUST CONTROL						
HB0081 DIRECTOR PLANT PROTECTION AGRICULTURE						
AGRICULTURE EXTENSION & ADAPTIVE						
RESERACH PROJECT HYDERABAD						
A01	Employees Related Expenses.			65,367,000	52,079,000	72,169,000
A011	PAY	66	66	37,026,000	24,146,000	37,026,000
A011-1	Pay of Officer	19	19	18,902,000	11,568,000	18,902,000
A011-2	Pay of Other Staff	47	47	18,124,000	12,578,000	18,124,000
A012	ALLOWANCES			28,341,000	27,933,000	35,143,000
A012-1	Regular Allowances			27,312,000	26,904,000	34,114,000
A012-2	Other Allowances (excluding			1,029,000	1,029,000	1,029,000
A03	Operating Expenses			4,076,000	4,076,000	4,076,000
A032	COMMUNICATIONS			327,000	327,000	327,000
A034	OCCUPANCY COSTS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			1,911,000	1,911,000	1,911,000
A039	GENERAL			1,787,000	1,787,000	1,787,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR PLANT PROTECTION AGRICULTURE				69,679,000	56,391,000	76,481,000
AGRICULTURE EXTENSION & ADAPTIVE						
RESERACH PROJECT HYDERABAD						
HB0087	EXTENSION AND PLANT PROTECTION SERVICES					
	HYDERABAD					
A01	Employees Related Expenses.			49,475,000	28,520,000	50,441,000
A011	PAY	43	43	29,835,000	13,687,000	29,835,000
A011-1	Pay of Officer	19	19	20,422,000	10,199,000	20,422,000
A011-2	Pay of Other Staff	24	24	9,413,000	3,488,000	9,413,000
A012	ALLOWANCES			19,640,000	14,833,000	20,606,000
A012-1	Regular Allowances			19,625,000	14,833,000	20,591,000
A012-2	Other Allowances (excluding			15,000		15,000
A03	Operating Expenses			8,688,000	6,768,000	8,659,000
A032	COMMUNICATIONS			276,000	276,000	276,000
A033	UTILITIES			1,920,000		1,891,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			3,999,000	3,999,000	3,999,000
	TRANSPORTATION					
A039	GENERAL			2,471,000	2,471,000	2,471,000
A13	Repairs and Maintenance			724,000	724,000	724,000
A130	TRANSPORT			359,000	359,000	359,000
A131	MACHINERY AND			78,000	78,000	78,000
	EQUIPMENT					
A132	FURNITURE AND			218,000	218,000	218,000
	FIXTURE					
A137	COMPUTER			69,000	69,000	69,000
	EQUIPMENT					
Total-EXTENSION AND PLANT PROTECTION SERVICES				58,887,000	36,012,000	59,824,000
HYDERABAD						
BI0031	PLANT PROTECTION & LOCUST CONTROL BADIN					
	1					
A01	Employees Related Expenses.			33,118,000	27,842,000	34,280,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	16,168,000	13,142,000	16,168,000
A011-1	Pay of Officer	1	1	978,000	245,000	978,000
A011-2	Pay of Other Staff	43	43	15,190,000	12,897,000	15,190,000
A012	ALLOWANCES			16,950,000	14,700,000	18,112,000
A012-1	Regular Allowances			16,850,000	14,650,000	18,012,000
A012-2	Other Allowances (excluding			100,000	50,000	100,000
A03	Operating Expenses			2,212,000	2,111,000	2,212,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			122,000	21,000	122,000
A034	OCCUPANCY COSTS			340,000	340,000	340,000
A038	TRAVEL &			790,000	790,000	790,000
	TRANSPORTATION					
A039	GENERAL			926,000	926,000	926,000
A13	Repairs and Maintenance			293,000	293,000	293,000
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND			60,000	60,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			30,000	30,000	30,000
	EQUIPMENT					
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				35,623,000	30,246,000	36,785,000
1						
BI0032	PLANT PROTECTION & LOCUST CONTROL BADIN					
	2					
A01	Employees Related Expenses.			8,400,000	6,628,000	10,690,000
A011	PAY	5	5	5,910,000	3,220,000	6,042,000
A011-1	Pay of Officer	2	2	3,864,000	1,165,000	3,864,000
A011-2	Pay of Other Staff	3	3	2,046,000	2,055,000	2,178,000
A012	ALLOWANCES			2,490,000	3,408,000	4,648,000
A012-1	Regular Allowances			2,477,000	3,395,000	4,635,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,878,000	1,793,000	1,878,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			97,000	12,000	97,000
A034	OCCUPANCY COSTS			205,000	205,000	205,000
A038	TRAVEL &			665,000	665,000	665,000
	TRANSPORTATION					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			880,000	880,000	880,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				10,590,000	8,733,000	12,880,000
2						
BI0033	PLANT PROTECTION & LOCUST CONTROL BADIN					
	3					
A01	Employees Related Expenses.			112,313,000	109,508,000	133,854,000
A011	PAY	117	117	61,312,000	53,211,000	64,036,000
A011-1	Pay of Officer	27	27	14,321,000	16,081,000	17,045,000
A011-2	Pay of Other Staff	90	90	46,991,000	37,130,000	46,991,000
A012	ALLOWANCES			51,001,000	56,297,000	69,818,000
A012-1	Regular Allowances			50,460,000	55,957,000	69,277,000
A012-2	Other Allowances (excluding			541,000	340,000	541,000
A03	Operating Expenses			4,591,000	3,791,000	4,591,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			812,000	12,000	812,000
A034	OCCUPANCY COSTS			510,000	510,000	510,000
A038	TRAVEL & TRANSPORTATION			1,890,000	1,890,000	1,890,000
A039	GENERAL			1,258,000	1,258,000	1,258,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			629,000	629,000	629,000
A130	TRANSPORT			347,000	347,000	347,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A137	COMPUTER EQUIPMENT			54,000	54,000	54,000

No.121- Agriculture

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				117,533,000	116,328,000	139,074,000
3						
GO0037	AGRICULTURE EXT (PP SERVICES)					
A01	Employees Related Expenses.			64,585,000	50,593,000	72,910,000
A011	PAY	63	63	40,293,000	26,094,000	40,293,000
A011-1	Pay of Officer	5	5	21,171,000	14,891,000	21,171,000
A011-2	Pay of Other Staff	58	58	19,122,000	11,203,000	19,122,000
A012	ALLOWANCES			24,292,000	24,499,000	32,617,000
A012-1	Regular Allowances			23,079,000	23,217,000	31,322,000
A012-2	Other Allowances (excluding			1,213,000	1,282,000	1,295,000
A03	Operating Expenses			2,356,000	2,178,000	2,356,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			215,000	37,000	215,000
A038	TRAVEL &			686,000	686,000	686,000
	TRANSPORTATION					
A039	GENERAL			1,414,000	1,414,000	1,414,000
A13	Repairs and Maintenance			1,660,000	1,660,000	1,660,000
A130	TRANSPORT			712,000	712,000	712,000
A131	MACHINERY AND			758,000	758,000	758,000
	EQUIPMENT					
A132	FURNITURE AND			138,000	138,000	138,000
	FIXTURE					
A137	COMPUTER			52,000	52,000	52,000
	EQUIPMENT					
Total-AGRICULTURE EXT (PP SERVICES)				68,601,000	54,431,000	76,926,000
JK0032	EXTENSION & PLAN PROTECTION JACOBABAD					
A01	Employees Related Expenses.			64,759,000	46,284,000	69,102,000
A011	PAY	97	97	36,947,000	21,846,000	36,947,000
A011-1	Pay of Officer	4	4	14,138,000	8,220,000	14,138,000
A011-2	Pay of Other Staff	93	93	22,809,000	13,626,000	22,809,000
A012	ALLOWANCES			27,812,000	24,438,000	32,155,000
A012-1	Regular Allowances			27,551,000	24,288,000	31,894,000
A012-2	Other Allowances (excluding			261,000	150,000	261,000
A03	Operating Expenses			1,828,000	1,341,000	1,828,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			516,000	29,000	516,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	453,000
A039	GENERAL			813,000	813,000	813,000
A13	Repairs and Maintenance			313,000	313,000	313,000
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-EXTENSION & PLAN PROTECTION JACOBABAD				66,900,000	47,938,000	71,243,000
KK0030	AGRI EXT(EXT& PPS)					
A01	Employees Related Expenses.			47,644,000	40,701,000	52,656,000
A011	PAY	54	54	24,845,000	19,079,000	25,828,000
A011-1	Pay of Officer	7	7	3,449,000	4,180,000	4,432,000
A011-2	Pay of Other Staff	47	47	21,396,000	14,899,000	21,396,000
A012	ALLOWANCES			22,799,000	21,622,000	26,828,000
A012-1	Regular Allowances			22,548,000	21,362,000	26,568,000
A012-2	Other Allowances (excluding			251,000	260,000	260,000
A03	Operating Expenses			1,155,000	757,000	1,155,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A033	UTILITIES			398,000		398,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	510,000
A039	GENERAL			129,000	129,000	129,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			131,000	131,000	131,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-AGRI EXT(EXT& PPS)				48,930,000	43,089,000	53,942,000
KQ0423	EXTENSION&PLANTS PROTECTION SERVICE KAH					
A01	Employees Related Expenses.			31,546,000	24,825,000	33,524,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	16,942,000	11,754,000	16,942,000
A011-1	Pay of Officer	3	3	8,700,000	7,473,000	8,700,000
A011-2	Pay of Other Staff	28	28	8,242,000	4,281,000	8,242,000
A012	ALLOWANCES			14,604,000	13,071,000	16,582,000
A012-1	Regular Allowances			14,494,000	12,961,000	16,472,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			2,822,000	2,721,000	2,822,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			101,000		101,000
A034	OCCUPANCY COSTS			68,000	68,000	68,000
A038	TRAVEL &			384,000	384,000	384,000
	TRANSPORTATION					
A039	GENERAL			2,224,000	2,224,000	2,224,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			5,000	5,000	5,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-EXTENSION&PLANTS PROTECTION SERVICE KAH				34,390,000	27,568,000	36,368,000
KX0048	(EXT&(P PROTECT) KHAIRPUR					
A01	Employees Related Expenses.			250,839,000	213,931,000	276,403,000
A011	PAY	213	213	130,709,000	102,761,000	137,407,000
A011-1	Pay of Officer	11	11	45,417,000	49,048,000	52,115,000
A011-2	Pay of Other Staff	202	202	85,292,000	53,713,000	85,292,000
A012	ALLOWANCES			120,130,000	111,170,000	138,996,000
A012-1	Regular Allowances			119,842,000	110,747,000	138,586,000
A012-2	Other Allowances (excluding			288,000	423,000	410,000
A03	Operating Expenses			572,000	395,000	572,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL &			276,000	276,000	276,000
	TRANSPORTATION					
A039	GENERAL			85,000	85,000	85,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			89,000	89,000	89,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-(EXT&(P PROTECT) KHAIRPUR				251,500,000	214,615,000	277,064,000
MP0045	AGRI EXT(EXTENSION AND PLANT					
A01	Employees Related Expenses.			66,807,000	57,767,000	71,893,000
A011	PAY	86	86	34,231,000	26,912,000	34,231,000
A011-1	Pay of Officer	8	8	9,746,000	8,916,000	9,746,000
A011-2	Pay of Other Staff	78	78	24,485,000	17,996,000	24,485,000
A012	ALLOWANCES			32,576,000	30,855,000	37,662,000
A012-1	Regular Allowances			32,565,000	30,855,000	37,651,000
A012-2	Other Allowances (excluding			11,000		11,000
A03	Operating Expenses			2,677,000	2,500,000	2,677,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			1,970,000	1,970,000	1,970,000
A13	Repairs and Maintenance			357,000	357,000	357,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-AGRI EXT(EXTENSION AND PLANT				69,841,000	60,624,000	74,927,000
MX0031	AGRICULT EXTENSION & PLANT PRO					
	SERVICES					
A01	Employees Related Expenses.			7,283,000	5,932,000	8,047,000
A011	PAY	11	11	4,034,000	2,755,000	4,034,000
A011-1	Pay of Officer	1	1	697,000	174,000	697,000
A011-2	Pay of Other Staff	10	10	3,337,000	2,581,000	3,337,000
A012	ALLOWANCES			3,249,000	3,177,000	4,013,000
A012-1	Regular Allowances			3,249,000	3,177,000	4,013,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,135,000	931,000	1,135,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			247,000	43,000	247,000
A038	TRAVEL & TRANSPORTATION			511,000	511,000	511,000
A039	GENERAL			341,000	341,000	341,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-AGRICULT EXTENSTION & PLANT PRO SERVICES				8,490,000	6,935,000	9,254,000
MY0034	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			16,020,000	11,420,000	17,513,000
A011	PAY	17	17	9,409,000	5,247,000	9,409,000
A011-1	Pay of Officer	9	9	5,967,000	4,456,000	5,967,000
A011-2	Pay of Other Staff	8	8	3,442,000	791,000	3,442,000
A012	ALLOWANCES			6,611,000	6,173,000	8,104,000
A012-1	Regular Allowances			6,503,000	5,998,000	7,929,000
A012-2	Other Allowances (excluding			108,000	175,000	175,000
Total-PLANT PROTECTION & LOCUST CONTROL				16,020,000	11,420,000	17,513,000
MY0035	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			22,440,000	19,167,000	26,063,000
A011	PAY	16	16	12,189,000	9,396,000	13,500,000
A011-1	Pay of Officer	1	1	2,380,000	3,482,000	3,691,000
A011-2	Pay of Other Staff	15	15	9,809,000	5,914,000	9,809,000
A012	ALLOWANCES			10,251,000	9,771,000	12,563,000
A012-1	Regular Allowances			10,251,000	9,771,000	12,563,000
A012-2	Other Allowances (excluding					
Total-PLANT PROTECTION & LOCUST CONTROL				22,440,000	19,167,000	26,063,000
MY0036	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			15,225,000	12,064,000	15,755,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,972,000	5,928,000	7,972,000
A011-1	Pay of Officer	1	1	3,115,000	2,268,000	3,115,000
A011-2	Pay of Other Staff	9	9	4,857,000	3,660,000	4,857,000
A012	ALLOWANCES			7,253,000	6,136,000	7,783,000
A012-1	Regular Allowances			7,253,000	6,136,000	7,783,000
A012-2	Other Allowances (excluding					
Total-PLANT PROTECTION & LOCUST CONTROL				15,225,000	12,064,000	15,755,000
NX0034	PLANTS PROTECTION & LOCUST CONTROL 1					
A01	Employees Related Expenses.			117,950,000	110,337,000	137,821,000
A011	PAY	65	65	63,503,000	54,439,000	67,537,000
A011-1	Pay of Officer	7	7	24,628,000	27,000,000	28,662,000
A011-2	Pay of Other Staff	58	58	38,875,000	27,439,000	38,875,000
A012	ALLOWANCES			54,447,000	55,898,000	70,284,000
A012-1	Regular Allowances			53,745,000	54,809,000	68,865,000
A012-2	Other Allowances (excluding			702,000	1,089,000	1,419,000
A03	Operating Expenses			1,742,000	1,455,000	1,742,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			287,000		287,000
A034	OCCUPANCY COSTS			139,000	139,000	139,000
A038	TRAVEL &			724,000	724,000	724,000
	TRANSPORTATION					
A039	GENERAL			505,000	505,000	505,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			247,000	247,000	247,000
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND			63,000	63,000	63,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	59,000
	FIXTURE					
Total-PLANTS PROTECTION & LOCUST CONTROL 1				119,939,000	114,439,000	139,810,000
NX0035	PLANT PROTECTION & LOCUST CONTROL -2					
A01	Employees Related Expenses.			9,537,000	9,416,000	14,128,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	7,721,000	4,979,000	8,055,000
A011-1	Pay of Officer	6	6	3,942,000	4,034,000	4,276,000
A011-2	Pay of Other Staff	2	2	3,779,000	945,000	3,779,000
A012	ALLOWANCES			1,816,000	4,437,000	6,073,000
A012-1	Regular Allowances			1,810,000	4,371,000	6,020,000
A012-2	Other Allowances (excluding			6,000	66,000	53,000
A03	Operating Expenses			921,000	679,000	921,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			242,000		242,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL &			303,000	303,000	303,000
	TRANSPORTATION					
A039	GENERAL			196,000	196,000	196,000
A13	Repairs and Maintenance			166,000	166,000	166,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND			49,000	49,000	49,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	47,000
	FIXTURE					
Total-PLANT PROTECTION & LOCUST CONTROL -2				10,624,000	10,261,000	15,215,000
NX0036	PLANT PROTECTION & LOCUS CONTROL - EXT					
	3					
A01	Employees Related Expenses.			145,633,000	138,479,000	165,869,000
A011	PAY	124	124	74,738,000	66,104,000	77,313,000
A011-1	Pay of Officer	8	8	17,438,000	18,880,000	20,013,000
A011-2	Pay of Other Staff	116	116	57,300,000	47,224,000	57,300,000
A012	ALLOWANCES			70,895,000	72,375,000	88,556,000
A012-1	Regular Allowances			70,369,000	71,215,000	87,315,000
A012-2	Other Allowances (excluding			526,000	1,160,000	1,241,000
A03	Operating Expenses			1,250,000	864,000	1,250,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			386,000		386,000
A034	OCCUPANCY COSTS			151,000	151,000	151,000
A038	TRAVEL &			292,000	292,000	292,000
	TRANSPORTATION					
A039	GENERAL			372,000	372,000	372,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			178,000	178,000	178,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-PLANT PROTECTION & LOCUS CONTROL - EXT				147,061,000	143,421,000	167,297,000
3						
QS0034	EXTENSION & PLANT PROTECTION					
A01	Employees Related Expenses.			6,836,000	6,517,000	8,821,000
A011	PAY	5	5	3,819,000	3,050,000	4,431,000
A011-1	Pay of Officer	1	1	2,214,000	2,666,000	2,826,000
A011-2	Pay of Other Staff	4	4	1,605,000	384,000	1,605,000
A012	ALLOWANCES			3,017,000	3,467,000	4,390,000
A012-1	Regular Allowances			3,004,000	3,467,000	4,377,000
A012-2	Other Allowances (excluding			13,000		13,000
A03	Operating Expenses			2,489,000	1,392,000	2,489,000
A032	COMMUNICATIONS			159,000	159,000	159,000
A033	UTILITIES			1,097,000		1,097,000
A034	OCCUPANCY COSTS			339,000	339,000	339,000
A038	TRAVEL & TRANSPORTATION			576,000	576,000	576,000
A039	GENERAL			318,000	318,000	318,000
A09	Physical Assets			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			232,000	232,000	232,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-EXTENSION & PLANT PROTECTION				11,557,000	10,141,000	11,542,000
QS0036	EXT & PLANT PROTECTION KAMBER					
A01	Employees Related Expenses.			40,370,000	26,555,000	40,299,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	22,127,000	12,955,000	22,127,000
A011-1	Pay of Officer	1	1	13,877,000	9,784,000	13,877,000
A011-2	Pay of Other Staff	24	24	8,250,000	3,171,000	8,250,000
A012	ALLOWANCES			18,243,000	13,600,000	18,172,000
A012-1	Regular Allowances			18,171,000	13,589,000	18,100,000
A012-2	Other Allowances (excluding			72,000	11,000	72,000
A03	Operating Expenses			1,289,000	966,000	1,289,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			323,000		323,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	518,000
A039	GENERAL			232,000	232,000	232,000
A09	Physical Assets			1,800,000	1,800,000	463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			208,000	208,000	208,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-EXT & PLANT PROTECTION KAMBER				43,667,000	29,529,000	42,259,000
QS0037	EXT & PLANT PROTECTION SD					
A01	Employees Related Expenses.			19,182,000	15,022,000	20,483,000
A011	PAY	10	10	10,585,000	7,414,000	10,585,000
A011-1	Pay of Officer	3	3	7,010,000	6,606,000	7,010,000
A011-2	Pay of Other Staff	7	7	3,575,000	808,000	3,575,000
A012	ALLOWANCES			8,597,000	7,608,000	9,898,000
A012-1	Regular Allowances			8,500,000	7,608,000	9,801,000
A012-2	Other Allowances (excluding			97,000		97,000
A03	Operating Expenses			1,058,000	708,000	1,058,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			350,000		350,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			363,000	363,000	363,000
A039	GENERAL			131,000	131,000	131,000
A09	Physical Assets			1,800,000	1,800,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			190,000	190,000	190,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-EXT & PLANT PROTECTION SD				22,230,000	17,720,000	21,731,000
QS0038	EXT & PLANT PROTECTION MQROKHAN					
A01	Employees Related Expenses.			26,341,000	20,399,000	29,480,000
A011	PAY	16	16	15,794,000	9,986,000	15,794,000
A011-1	Pay of Officer	1	1	10,029,000	8,908,000	10,029,000
A011-2	Pay of Other Staff	15	15	5,765,000	1,078,000	5,765,000
A012	ALLOWANCES			10,547,000	10,413,000	13,686,000
A012-1	Regular Allowances			10,521,000	10,413,000	13,660,000
A012-2	Other Allowances (excluding			26,000		26,000
A03	Operating Expenses			1,326,000	714,000	1,326,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			612,000		612,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			398,000	398,000	398,000
A039	GENERAL			102,000	102,000	102,000
A09	Physical Assets			1,800,000	1,800,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			231,000	231,000	231,000
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-EXT & PLANT PROTECTION MQROKHAN				29,698,000	23,144,000	31,037,000
QS0039	EXT & PLANT PROTECTION WARAH					
A01	Employees Related Expenses.			48,394,000	39,486,000	53,040,000
A011	PAY	30	30	26,924,000	18,979,000	26,924,000
A011-1	Pay of Officer	1	1	16,526,000	15,462,000	16,526,000
A011-2	Pay of Other Staff	29	29	10,398,000	3,517,000	10,398,000
A012	ALLOWANCES			21,470,000	20,507,000	26,116,000
A012-1	Regular Allowances			21,441,000	20,507,000	26,087,000
A012-2	Other Allowances (excluding			29,000		29,000
A03	Operating Expenses			1,509,000	1,159,000	1,509,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			472,000	122,000	472,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	458,000
A039	GENERAL			374,000	374,000	374,000
A09	Physical Assets			1,800,000	1,800,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			177,000	177,000	177,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
Total-EXT & PLANT PROTECTION WARAH				51,880,000	42,622,000	54,726,000
SB0059	PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			144,080,000	128,677,693	165,004,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	119	77,297,000	62,705,000	82,964,000
A011-1	Pay of Officer	3	3	39,370,000	42,488,000	45,037,000
A011-2	Pay of Other Staff	116	116	37,927,000	20,217,000	37,927,000
A012	ALLOWANCES			66,783,000	65,972,693	82,040,000
A012-1	Regular Allowances			66,760,000	65,080,000	82,025,000
A012-2	Other Allowances (excluding			23,000	892,693	15,000
A03	Operating Expenses			2,083,000	1,600,000	2,083,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			622,000	139,000	622,000
A038	TRAVEL & TRANSPORTATION			443,000	443,000	443,000
A039	GENERAL			998,000	998,000	998,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-PLANT PROTECTION SERVICES				146,573,000	130,687,693	167,497,000
SN0036	EXTANTION & PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			115,302,000	96,473,000	130,352,000
A011	PAY	146	146	64,823,000	46,279,000	66,678,000
A011-1	Pay of Officer	7	7	12,068,000	13,135,000	13,923,000
A011-2	Pay of Other Staff	139	139	52,755,000	33,144,000	52,755,000
A012	ALLOWANCES			50,479,000	50,194,000	63,674,000
A012-1	Regular Allowances			50,446,000	50,187,000	63,648,000
A012-2	Other Allowances (excluding			33,000	7,000	26,000
A03	Operating Expenses			1,264,000	997,000	1,264,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			267,000		267,000
A034	OCCUPANCY COSTS			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			587,000	587,000	587,000
A039	GENERAL			295,000	295,000	295,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-EXTANTION & PLANT PROTECTION SERVICES				116,680,000	97,584,000	131,730,000
SQ0032	EXTENSION AND PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			48,392,000	41,218,000	51,546,000
A011	PAY	64	64	24,366,000	19,076,000	24,366,000
A011-1	Pay of Officer	6	6	7,137,000	5,111,000	7,137,000
A011-2	Pay of Other Staff	58	58	17,229,000	13,965,000	17,229,000
A012	ALLOWANCES			24,026,000	22,142,000	27,180,000
A012-1	Regular Allowances			24,013,000	22,129,000	27,167,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,018,000	629,000	1,018,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			401,000	12,000	401,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			296,000	296,000	296,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-EXTENSION AND PLANT PROTECTION SERVICES				49,535,000	41,972,000	52,689,000
TN0025	AGRICULTURE EXTENSION & PLANT					
A01	Employees Related Expenses.			25,881,000	16,638,000	26,987,000
A011	PAY	24	24	15,051,000	7,566,000	15,051,000
A011-1	Pay of Officer	7	7	4,026,000	584,000	4,026,000
A011-2	Pay of Other Staff	17	17	11,025,000	6,982,000	11,025,000
A012	ALLOWANCES			10,830,000	9,072,000	11,936,000
A012-1	Regular Allowances			10,623,000	8,865,000	11,936,000
A012-2	Other Allowances (excluding			207,000	207,000	
A03	Operating Expenses			2,840,000	2,558,000	2,840,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			294,000	12,000	294,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	644,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			1,844,000	1,844,000	1,844,000
A13	Repairs and Maintenance			293,000	293,000	293,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-AGRICULTURE EXTENSION & PLANT				29,014,000	19,489,000	30,120,000
TN0026	AGRI EXTENSION & PLANT 1					
A01	Employees Related Expenses.			7,280,000	4,313,000	8,057,000
A011	PAY	9	9	4,783,000	2,019,000	4,783,000
A011-1	Pay of Officer	1	1	2,026,000	711,000	2,026,000
A011-2	Pay of Other Staff	8	8	2,757,000	1,308,000	2,757,000
A012	ALLOWANCES			2,497,000	2,294,000	3,274,000
A012-1	Regular Allowances			2,459,000	2,256,000	3,236,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			760,000	707,000	760,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			196,000	196,000	196,000
A039	GENERAL			488,000	488,000	488,000
A13	Repairs and Maintenance			191,000	191,000	191,000
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION & PLANT 1				8,231,000	5,211,000	9,008,000
TN0027	AGRI EXTENSION & PLANT 2					
A01	Employees Related Expenses.			2,355,000	1,873,000	2,607,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,322,000	862,000	1,322,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,322,000	862,000	1,322,000
A012	ALLOWANCES			1,033,000	1,011,000	1,285,000
A012-1	Regular Allowances			1,020,000	998,000	1,272,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			697,000	644,000	697,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			455,000	455,000	455,000
A13	Repairs and Maintenance			171,000	171,000	171,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION & PLANT 2				3,223,000	2,688,000	3,475,000
TN0028	AGRI EXTENSION & PLANT 3					
A01	Employees Related Expenses.			8,134,000	7,147,000	9,111,000
A011	PAY	6	6	4,439,000	3,487,000	4,505,000
A011-1	Pay of Officer			939,000	948,000	1,005,000
A011-2	Pay of Other Staff	6	6	3,500,000	2,539,000	3,500,000
A012	ALLOWANCES			3,695,000	3,660,000	4,606,000
A012-1	Regular Allowances			3,648,000	3,622,000	4,559,000
A012-2	Other Allowances (excluding			47,000	38,000	47,000
A03	Operating Expenses			601,000	548,000	601,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			375,000	375,000	375,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION & PLANT 3				8,894,000	7,854,000	9,871,000
TN0029	ADAPTIVE EXTENSION & PLANT					
A01	Employees Related Expenses.			11,791,000	10,224,364	12,518,000
A011	PAY	9	9	6,105,000	5,075,000	6,105,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	6,105,000	5,075,000	6,105,000
A012	ALLOWANCES			5,686,000	5,149,364	6,413,000
A012-1	Regular Allowances			5,633,000	5,101,364	6,360,000
A012-2	Other Allowances (excluding			53,000	48,000	53,000
A03	Operating Expenses			1,677,000	1,548,000	1,677,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	263,000
A039	GENERAL			1,248,000	1,248,000	1,248,000
A13	Repairs and Maintenance			343,000	343,000	343,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-ADAPTIVE EXTENSION & PLANT				13,811,000	12,115,364	14,538,000
TQ0027	EXTENSION AND PLANT PROTECTION					
A01	Employees Related Expenses.			76,069,000	36,178,000	82,213,000
A011	PAY	47	47	52,753,000	16,994,000	52,753,000
A011-1	Pay of Officer	15	15	41,460,000	7,578,000	41,460,000
A011-2	Pay of Other Staff	32	32	11,293,000	9,416,000	11,293,000
A012	ALLOWANCES			23,316,000	19,184,000	29,460,000
A012-1	Regular Allowances			23,316,000	19,184,000	29,460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,012,000	876,000	1,012,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			484,000	484,000	484,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			148,000	148,000	148,000
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-EXTENSION AND PLANT PROTECTION				77,229,000	37,802,000	83,373,000
UT0030	AGRI EXT(EXTENSION AND PLANT)					
A01	Employees Related Expenses.			33,204,000	28,031,000	36,086,000
A011	PAY	47	47	17,314,000	13,098,000	17,573,000
A011-1	Pay of Officer			1,010,000	1,193,000	1,269,000
A011-2	Pay of Other Staff	47	47	16,304,000	11,905,000	16,304,000
A012	ALLOWANCES			15,890,000	14,933,000	18,513,000
A012-1	Regular Allowances			15,890,000	14,933,000	18,513,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,147,000	2,110,000	2,147,000
A032	COMMUNICATIONS			114,000	114,000	114,000
A033	UTILITIES			37,000		37,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			1,714,000	1,714,000	1,714,000
A13	Repairs and Maintenance			147,000	147,000	147,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-AGRI EXT(EXTENSION AND PLANT)				35,498,000	30,288,000	38,380,000
UT0031	AGRI EXT(P P & LOCUST CONTROL					
A01	Employees Related Expenses.			26,844,000	16,350,000	28,559,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	16,895,000	7,887,000	16,895,000
A011-1	Pay of Officer	8	8	11,962,000	5,223,000	11,962,000
A011-2	Pay of Other Staff	21	21	4,933,000	2,664,000	4,933,000
A012	ALLOWANCES			9,949,000	8,463,000	11,664,000
A012-1	Regular Allowances			9,949,000	8,463,000	11,664,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,285,000	8,187,000	8,285,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			7,972,000	7,972,000	7,972,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-AGRI EXT(P P & LOCUST CONTROL				35,271,000	24,679,000	36,986,000
042104 Total-PLANTS PROTECTION AND LOCUST CONTRO				1,855,264,000	1,547,208,057	2,045,383,000
042113 INFORMATION AND STATISTICS						
BI0038	CROP REPORTING SERVICE CENTER BADIN					
A01	Employees Related Expenses.			37,973,000	35,372,000	44,041,000
A011	PAY	33	33	20,715,000	17,582,000	21,696,000
A011-1	Pay of Officer	4	4	3,971,000	4,672,000	4,952,000
A011-2	Pay of Other Staff	29	29	16,744,000	12,910,000	16,744,000
A012	ALLOWANCES			17,258,000	17,790,000	22,345,000
A012-1	Regular Allowances			17,060,000	17,630,000	22,147,000
A012-2	Other Allowances (excluding			198,000	160,000	198,000
A03	Operating Expenses			1,063,000	1,063,000	1,063,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			760,000	760,000	760,000
A039	GENERAL			218,000	218,000	218,000
A09	Physical Assets					963,000
A092	COMPUTER EQUIPMENT					463,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			337,000	337,000	337,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-CROP REPORTING SERVICE CENTER BADIN				39,373,000	36,772,000	46,404,000
DD0035	CROP REPORTING SERVICE CENTER DADU					
A01	Employees Related Expenses.			19,301,000	13,172,000	20,867,000
A011	PAY	23	23	11,795,000	6,526,000	11,795,000
A011-1	Pay of Officer	2	2	6,178,000	5,932,000	6,178,000
A011-2	Pay of Other Staff	21	21	5,617,000	594,000	5,617,000
A012	ALLOWANCES			7,506,000	6,646,000	9,072,000
A012-1	Regular Allowances			7,484,000	6,635,000	9,061,000
A012-2	Other Allowances (excluding			22,000	11,000	11,000
A03	Operating Expenses			869,000	869,000	869,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			595,000	595,000	595,000
A039	GENERAL			192,000	192,000	192,000
A13	Repairs and Maintenance			275,000	275,000	275,000
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-CROP REPORTING SERVICE CENTER DADU				20,445,000	14,316,000	22,011,000
GO0033	CROP REPORTING SERVICE CENTER GHOTKI					
A01	Employees Related Expenses.			28,284,000	14,225,000	30,099,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	18,883,000	6,857,000	18,883,000
A011-1	Pay of Officer	3	3	9,705,000	5,913,000	9,705,000
A011-2	Pay of Other Staff	27	27	9,178,000	944,000	9,178,000
A012	ALLOWANCES			9,401,000	7,368,000	11,216,000
A012-1	Regular Allowances			9,096,000	7,063,000	10,911,000
A012-2	Other Allowances (excluding			305,000	305,000	305,000
A03	Operating Expenses			1,917,000	1,860,000	1,917,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			91,000	34,000	91,000
A034	OCCUPANCY COSTS			121,000	121,000	121,000
A038	TRAVEL & TRANSPORTATION			1,400,000	1,400,000	1,400,000
A039	GENERAL			222,000	222,000	222,000
A13	Repairs and Maintenance			660,000	660,000	660,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-CROP REPORTING SERVICE CENTER GHOTKI				30,861,000	16,745,000	32,676,000
HB0057	DIRECTOR AGRICULTURE CENSUS HYDERABAD					
A01	Employees Related Expenses.			26,881,000	22,721,000	30,923,000
A011	PAY	34	34	15,774,000	10,941,000	16,034,000
A011-1	Pay of Officer	18	18	12,775,000	7,867,000	12,775,000
A011-2	Pay of Other Staff	16	16	2,999,000	3,074,000	3,259,000
A012	ALLOWANCES			11,107,000	11,780,000	14,889,000
A012-1	Regular Allowances			10,955,000	11,628,000	14,889,000
A012-2	Other Allowances (excluding			152,000	152,000	
A03	Operating Expenses			7,960,000	8,726,000	7,960,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			234,000	1,000,000	234,000
A038	TRAVEL & TRANSPORTATION			4,460,000	4,460,000	4,460,000
A039	GENERAL			2,988,000	2,988,000	2,988,000
A09	Physical Assets					1,659,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					659,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			910,000	910,000	910,000
A130	TRANSPORT			467,000	467,000	467,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-DIRECTOR AGRICULTURE CENSUS HYDERABAD				35,751,000	32,357,000	41,452,000
HB0091	DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD					
A01	Employees Related Expenses.			31,394,000	24,454,000	33,629,000
A011	PAY	18	18	17,930,000	11,794,000	17,930,000
A011-1	Pay of Officer	2	2	11,931,000	11,164,000	11,931,000
A011-2	Pay of Other Staff	16	16	5,999,000	630,000	5,999,000
A012	ALLOWANCES			13,464,000	12,660,000	15,699,000
A012-1	Regular Allowances			13,000,000	12,196,000	15,699,000
A012-2	Other Allowances (excluding			464,000	464,000	
A03	Operating Expenses			1,864,000	1,864,000	1,864,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			381,000	381,000	381,000
A09	Physical Assets			914,000	914,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD				34,504,000	27,564,000	35,825,000
HB0092	CROP REPORTING CENTRE SINDH HYDERABAD					
A01	Employees Related Expenses.			5,474,000	2,105,000	4,148,000
A011	PAY	6	6	2,735,000	1,167,000	2,735,000
A011-1	Pay of Officer	1	1	1,908,000	477,000	1,908,000
A011-2	Pay of Other Staff	5	5	827,000	690,000	827,000
A012	ALLOWANCES			2,739,000	938,000	1,413,000
A012-1	Regular Allowances			2,662,000	861,000	1,413,000
A012-2	Other Allowances (excluding			77,000	77,000	
A03	Operating Expenses			1,086,000	1,086,000	1,086,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			764,000	764,000	764,000
A039	GENERAL			243,000	243,000	243,000
A09	Physical Assets					1,011,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			267,000	267,000	267,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	80,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-CROP REPORTING CENTRE SINDH HYDERABAD				6,827,000	3,458,000	6,512,000
JK0035	CROP REPORTING SERVICE CENTER JACOBABAD					
A01	Employees Related Expenses.			17,458,000	12,461,000	17,123,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	8,965,000	6,138,000	8,965,000
A011-1	Pay of Officer	7	7	2,994,000	2,133,000	2,994,000
A011-2	Pay of Other Staff	19	19	5,971,000	4,005,000	5,971,000
A012	ALLOWANCES			8,493,000	6,323,000	8,158,000
A012-1	Regular Allowances			8,354,000	6,225,000	8,081,000
A012-2	Other Allowances (excluding			139,000	98,000	77,000
A03	Operating Expenses			757,000	757,000	757,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	548,000
A039	GENERAL			139,000	139,000	139,000
A13	Repairs and Maintenance			299,000	299,000	299,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-CROP REPORTING SERVICE CENTER JACOBABAD				18,514,000	13,517,000	18,179,000
JO0036	CROP REPORTING SERVICE CENTER JAMSHORO					
A01	Employees Related Expenses.			8,996,000	5,174,000	8,654,000
A011	PAY	9	9	4,962,000	2,466,000	4,962,000
A011-1	Pay of Officer	1	1	2,275,000	1,210,000	2,275,000
A011-2	Pay of Other Staff	8	8	2,687,000	1,256,000	2,687,000
A012	ALLOWANCES			4,034,000	2,708,000	3,692,000
A012-1	Regular Allowances			4,034,000	2,707,000	3,692,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			1,183,000	1,183,000	1,183,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			879,000	879,000	879,000
A039	GENERAL			252,000	252,000	252,000
A09	Physical Assets			507,000	507,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			249,000	249,000	249,000
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-CROP REPORTING SERVICE CENTER JAMSHORO				10,935,000	7,113,000	10,086,000
KK0028	CROP REPORTING SERVICE CENTER KASHMORE					
A01	Employees Related Expenses.			5,043,000	2,828,000	5,386,000
A011	PAY	11	11	3,445,000	1,577,000	3,445,000
A011-1	Pay of Officer	3	3	1,948,000	1,203,000	1,948,000
A011-2	Pay of Other Staff	8	8	1,497,000	374,000	1,497,000
A012	ALLOWANCES			1,598,000	1,251,000	1,941,000
A012-1	Regular Allowances			1,562,000	1,215,000	1,916,000
A012-2	Other Allowances (excluding			36,000	36,000	25,000
A03	Operating Expenses			569,000	569,000	569,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	388,000
A039	GENERAL			113,000	113,000	113,000
A13	Repairs and Maintenance			298,000	298,000	298,000
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CROP REPORTING SERVICE CENTER KASHMORE				5,910,000	3,695,000	6,253,000
KQ0415	CROP REPORTING SERVICE CENTER KARACHI					
A01	Employees Related Expenses.			7,630,000	7,308,000	8,484,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,915,000	3,536,000	3,915,000
A011-1	Pay of Officer	2	2	3,294,000	3,246,000	3,294,000
A011-2	Pay of Other Staff	4	4	621,000	290,000	621,000
A012	ALLOWANCES			3,715,000	3,772,000	4,569,000
A012-1	Regular Allowances			3,681,000	3,738,000	4,544,000
A012-2	Other Allowances (excluding			34,000	34,000	25,000
A03	Operating Expenses			446,000	446,000	446,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	291,000
A039	GENERAL			120,000	120,000	120,000
A13	Repairs and Maintenance			303,000	303,000	303,000
A130	TRANSPORT			155,000	155,000	155,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-CROP REPORTING SERVICE CENTER KARACHI				8,379,000	8,057,000	9,233,000
KX0040	CROP REPORTING SERVICE CENTER KHAIRPUR					
A01	Employees Related Expenses.			92,891,000	80,160,000	106,327,000
A011	PAY	44	44	52,554,000	39,683,000	54,773,000
A011-1	Pay of Officer	3	3	17,003,000	18,134,000	19,222,000
A011-2	Pay of Other Staff	41	41	35,551,000	21,549,000	35,551,000
A012	ALLOWANCES			40,337,000	40,477,000	51,554,000
A012-1	Regular Allowances			40,160,000	40,287,000	51,377,000
A012-2	Other Allowances (excluding			177,000	190,000	177,000
A03	Operating Expenses			3,834,000	3,834,000	3,834,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A034	OCCUPANCY COSTS			226,000	226,000	226,000
A038	TRAVEL & TRANSPORTATION			1,911,000	1,911,000	1,911,000
A039	GENERAL			1,627,000	1,627,000	1,627,000
A13	Repairs and Maintenance			991,000	991,000	991,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			677,000	677,000	677,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
Total-CROP REPORTING SERVICE CENTER KHAIRPUR				97,716,000	84,985,000	111,152,000
LN0065	CROP REPORTING SERVICE CENTER LARKANA					
A01	Employees Related Expenses.			34,244,000	31,951,000	37,853,000
A011	PAY	24	24	17,441,000	15,461,000	17,743,000
A011-1	Pay of Officer	3	3	4,467,000	4,499,000	4,769,000
A011-2	Pay of Other Staff	21	21	12,974,000	10,962,000	12,974,000
A012	ALLOWANCES			16,803,000	16,490,000	20,110,000
A012-1	Regular Allowances			16,651,000	16,365,000	19,958,000
A012-2	Other Allowances (excluding			152,000	125,000	152,000
A03	Operating Expenses			1,084,000	1,084,000	1,084,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			816,000	816,000	816,000
A039	GENERAL			184,000	184,000	184,000
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			161,000	161,000	161,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CROP REPORTING SERVICE CENTER LARKANA				35,592,000	33,299,000	39,201,000
MP0058	CROP REPORTING SERVICE CENTER MIRPURKHAS					
A01	Employees Related Expenses.			18,284,000	10,587,000	19,687,000
A011	PAY	23	23	11,938,000	5,245,000	11,938,000
A011-1	Pay of Officer	2	2	7,009,000	4,891,000	7,009,000
A011-2	Pay of Other Staff	21	21	4,929,000	354,000	4,929,000
A012	ALLOWANCES			6,346,000	5,342,000	7,749,000
A012-1	Regular Allowances			6,269,000	5,265,000	7,672,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			1,428,000	1,428,000	1,428,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,046,000	1,046,000	1,046,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			319,000	319,000	319,000
A09	Physical Assets			607,000	607,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			371,000	371,000	371,000
A130	TRANSPORT			186,000	186,000	186,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CROP REPORTING SERVICE CENTER MIRPURKHAS				20,690,000	12,993,000	21,486,000
MX0032	CROP REPORTING SERVICE CENTER THAR @ MITHI					
A01	Employees Related Expenses.			9,242,000	6,394,000	10,104,000
A011	PAY	13	13	6,006,000	3,377,000	6,006,000
A011-1	Pay of Officer	2	2	4,114,000	2,904,000	4,114,000
A011-2	Pay of Other Staff	11	11	1,892,000	473,000	1,892,000
A012	ALLOWANCES			3,236,000	3,017,000	4,098,000
A012-1	Regular Allowances			3,174,000	2,955,000	4,098,000
A012-2	Other Allowances (excluding			62,000	62,000	
A03	Operating Expenses			650,000	593,000	650,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			74,000	17,000	74,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			337,000	337,000	337,000
A039	GENERAL			179,000	179,000	179,000
A13	Repairs and Maintenance			212,000	212,000	212,000
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER THAR @ MITHI				10,104,000	7,199,000	10,966,000
MY0040	CROP REPORTING SERVICE CENTER MATIARI					
A01	Employees Related Expenses.			45,187,000	36,402,000	48,975,000
A011	PAY	23	23	25,414,000	18,114,000	25,414,000
A011-1	Pay of Officer	3	3	11,334,000	10,180,000	11,334,000
A011-2	Pay of Other Staff	20	20	14,080,000	7,934,000	14,080,000
A012	ALLOWANCES			19,773,000	18,288,000	23,561,000
A012-1	Regular Allowances			19,753,000	18,275,000	23,541,000
A012-2	Other Allowances (excluding			20,000	13,000	20,000
A03	Operating Expenses			962,000	962,000	962,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			210,000	210,000	210,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-CROP REPORTING SERVICE CENTER MATIARI				46,381,000	37,596,000	50,169,000
NX0031	CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			57,884,000	54,504,000	64,540,000
A011	PAY	36	36	29,825,000	26,607,000	30,064,000
A011-1	Pay of Officer	3	3	3,796,000	3,807,000	4,035,000
A011-2	Pay of Other Staff	33	33	26,029,000	22,800,000	26,029,000
A012	ALLOWANCES			28,059,000	27,897,000	34,476,000
A012-1	Regular Allowances			27,588,000	27,255,000	33,533,000
A012-2	Other Allowances (excluding			471,000	642,000	943,000
A03	Operating Expenses			1,186,000	1,186,000	1,186,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			808,000	808,000	808,000
A039	GENERAL			315,000	315,000	315,000
A09	Physical Assets			549,000	549,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			265,000	265,000	
	EQUIPMENT					
A096	PURCHASE OF			84,000	84,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			258,000	258,000	258,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND			95,000	95,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-CROP REPORTING SERVICE CENTER NAUSHAHRO				59,877,000	56,497,000	65,984,000
FEROZE						
SB0051	CROP REPORTING SERVICE CENTER					
	BENAZIRABAD					
A01	Employees Related Expenses.			54,180,000	45,723,000	60,008,000
A011	PAY	29	29	30,622,000	22,669,000	30,622,000
A011-1	Pay of Officer	3	3	22,778,000	21,580,000	22,778,000
A011-2	Pay of Other Staff	26	26	7,844,000	1,089,000	7,844,000
A012	ALLOWANCES			23,558,000	23,054,000	29,386,000
A012-1	Regular Allowances			23,545,000	23,041,000	29,373,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,382,000	1,382,000	1,382,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL &			1,195,000	1,195,000	1,195,000
	TRANSPORTATION					
A039	GENERAL			126,000	126,000	126,000
A09	Physical Assets			507,000	507,000	
A092	COMPUTER			265,000	265,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			455,000	455,000	455,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CROP REPORTING SERVICE CENTER BENAZIRABAD				56,524,000	48,067,000	61,845,000
SN0038	CROP REPORTING SERVICE CENTER SANGHAR					
A01	Employees Related Expenses.			35,290,000	24,699,000	37,569,000
A011	PAY	42	42	20,353,000	12,200,000	20,950,000
A011-1	Pay of Officer	2	2	8,550,000	8,629,000	9,147,000
A011-2	Pay of Other Staff	40	40	11,803,000	3,571,000	11,803,000
A012	ALLOWANCES			14,937,000	12,499,000	16,619,000
A012-1	Regular Allowances			14,862,000	12,424,000	16,606,000
A012-2	Other Allowances (excluding			75,000	75,000	13,000
A03	Operating Expenses			1,164,000	1,164,000	1,164,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	850,000
A039	GENERAL			228,000	228,000	228,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			305,000	305,000	305,000
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-CROP REPORTING SERVICE CENTER SANGHAR				36,959,000	26,368,000	39,038,000
SQ0034	CROP REPORTING SERVICE CENTER SHIKARPUR					
A01	Employees Related Expenses.			15,294,000	6,812,000	15,607,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,432,000	3,752,000	10,432,000
A011-1	Pay of Officer	3	3	7,123,000	2,925,000	7,123,000
A011-2	Pay of Other Staff	13	13	3,309,000	827,000	3,309,000
A012	ALLOWANCES			4,862,000	3,060,000	5,175,000
A012-1	Regular Allowances			4,787,000	2,985,000	5,100,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			809,000	809,000	809,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			201,000	201,000	201,000
A09	Physical Assets					463,000
A092	COMPUTER EQUIPMENT					463,000
A13	Repairs and Maintenance			237,000	237,000	237,000
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-CROP REPORTING SERVICE CENTER SHIKARPUR				16,340,000	7,858,000	17,116,000
SY0054	STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR					
A01	Employees Related Expenses.			2,573,000	2,150,000	2,812,000
A011	PAY	4	4	1,252,000	850,000	1,252,000
A011-1	Pay of Officer	1	1	112,000	28,000	112,000
A011-2	Pay of Other Staff	3	3	1,140,000	822,000	1,140,000
A012	ALLOWANCES			1,321,000	1,300,000	1,560,000
A012-1	Regular Allowances			1,016,000	995,000	1,255,000
A012-2	Other Allowances (excluding			305,000	305,000	305,000
A03	Operating Expenses			1,677,000	1,313,000	1,677,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			399,000	35,000	399,000
A034	OCCUPANCY COSTS			127,000	127,000	127,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			353,000	353,000	353,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			507,000	507,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			294,000	294,000	294,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	93,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR				5,051,000	4,264,000	4,783,000
SY0055	CROP REPORTING SERVICE CENTER SUKKUR					
A01	Employees Related Expenses.			26,534,000	13,606,000	27,245,000
A011	PAY	34	34	16,884,000	6,643,000	16,884,000
A011-1	Pay of Officer	3	3	8,201,000	3,501,000	8,201,000
A011-2	Pay of Other Staff	31	31	8,683,000	3,142,000	8,683,000
A012	ALLOWANCES			9,650,000	6,963,000	10,361,000
A012-1	Regular Allowances			9,619,000	6,932,000	10,330,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			2,880,000	2,529,000	2,880,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			595,000	244,000	595,000
A034	OCCUPANCY COSTS			145,000	145,000	145,000
A038	TRAVEL & TRANSPORTATION			1,676,000	1,676,000	1,676,000
A039	GENERAL			357,000	357,000	357,000
A09	Physical Assets			507,000	507,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			562,000	562,000	562,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-CROP REPORTING SERVICE CENTER SUKKUR				30,483,000	17,204,000	30,687,000
TN0032	CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			8,098,000	3,769,000	8,348,000
A011	PAY	11	11	5,359,000	1,860,000	5,359,000
A011-1	Pay of Officer	3	3	3,094,000	753,000	3,094,000
A011-2	Pay of Other Staff	8	8	2,265,000	1,107,000	2,265,000
A012	ALLOWANCES			2,739,000	1,909,000	2,989,000
A012-1	Regular Allowances			2,703,000	1,873,000	2,964,000
A012-2	Other Allowances (excluding			36,000	36,000	25,000
A03	Operating Expenses			1,366,000	1,366,000	1,366,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			929,000	929,000	929,000
A039	GENERAL			386,000	386,000	386,000
A09	Physical Assets			607,000	607,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			346,000	346,000	346,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	141,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN				10,417,000	6,088,000	10,060,000
TQ0025	CROP REPORTING SERVICE CENTER TANDO ALLAH YAR					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,040,000	6,064,000	11,064,000
A011	PAY	21	21	6,664,000	2,992,000	6,664,000
A011-1	Pay of Officer	2	2	3,835,000	1,464,000	3,835,000
A011-2	Pay of Other Staff	19	19	2,829,000	1,528,000	2,829,000
A012	ALLOWANCES			3,376,000	3,072,000	4,400,000
A012-1	Regular Allowances			3,365,000	3,061,000	4,400,000
A012-2	Other Allowances (excluding			11,000	11,000	
A03	Operating Expenses			1,218,000	1,218,000	1,218,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,011,000	1,011,000	1,011,000
A039	GENERAL			137,000	137,000	137,000
A09	Physical Assets			607,000	607,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			251,000	251,000	251,000
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-CROP REPORTING SERVICE CENTER TANDO ALLAH YAR				12,116,000	8,140,000	12,533,000
TX0037	CROP REPORTING SERVICE CENTER THATTA					
A01	Employees Related Expenses.			24,601,000	14,291,000	25,745,000
A011	PAY	30	30	15,230,000	7,013,000	15,230,000
A011-1	Pay of Officer	4	4	6,160,000	5,209,000	6,160,000
A011-2	Pay of Other Staff	26	26	9,070,000	1,804,000	9,070,000
A012	ALLOWANCES			9,371,000	7,278,000	10,515,000
A012-1	Regular Allowances			9,136,000	7,165,000	10,283,000
A012-2	Other Allowances (excluding			235,000	113,000	232,000
A03	Operating Expenses			965,000	965,000	965,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	54,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			672,000	672,000	672,000
A039	GENERAL			231,000	231,000	231,000
A09	Physical Assets					963,000
A092	COMPUTER EQUIPMENT					463,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			297,000	297,000	297,000
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-CROP REPORTING SERVICE CENTER THATTA				25,863,000	15,553,000	27,970,000
UT0027	CROP REPORTING SERVICE CENTER UMERKOT					
A01	Employees Related Expenses.			5,414,000	2,169,000	5,676,000
A011	PAY	12	12	3,872,000	984,000	3,872,000
A011-1	Pay of Officer	2	2	1,838,000	711,000	1,838,000
A011-2	Pay of Other Staff	10	10	2,034,000	273,000	2,034,000
A012	ALLOWANCES			1,542,000	1,185,000	1,804,000
A012-1	Regular Allowances			1,390,000	1,033,000	1,804,000
A012-2	Other Allowances (excluding			152,000	152,000	
A03	Operating Expenses			1,016,000	1,016,000	1,016,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A034	OCCUPANCY COSTS			103,000	103,000	103,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	644,000
A039	GENERAL			215,000	215,000	215,000
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER UMERKOT				6,700,000	3,455,000	6,962,000
QS0030	CROP REPORTING SERVICE CENTER SHAHDADKOT					
A01	Employees Related Expenses.			25,571,000	21,817,000	27,449,000
A011	PAY	14	14	13,647,000	10,842,000	13,647,000
A011-1	Pay of Officer	2	2	9,760,000	8,783,000	9,760,000
A011-2	Pay of Other Staff	12	12	3,887,000	2,059,000	3,887,000
A012	ALLOWANCES			11,924,000	10,975,000	13,802,000
A012-1	Regular Allowances			11,902,000	10,964,000	13,791,000
A012-2	Other Allowances (excluding			22,000	11,000	11,000
A03	Operating Expenses			799,000	799,000	799,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	603,000
A039	GENERAL			142,000	142,000	142,000
A09	Physical Assets			507,000	507,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-CROP REPORTING SERVICE CENTER SHAHDADKOT				27,189,000	23,435,000	28,560,000
042113	Total-INFORMATION AND STATISTICS			709,501,000	556,595,000	767,143,000
0421	Total-AGRICULTURE			33,638,717,000	33,046,724,000	35,970,485,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			33,638,717,000	33,046,724,000	35,970,485,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
04	Total-ECONOMIC AFFAIRS			33,638,717,000	33,046,724,000	35,970,485,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2294	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION					
A02	Project Pre-investment Analysis			5,000,000	5,000,000	
A022	RESEARCH AND SERVICE & EXPLORATORY O			5,000,000	5,000,000	
A03	Operating Expenses			215,650,000	215,650,000	215,650,000
A032	COMMUNICATIONS			800,000	800,000	800,000
A033	UTILITIES			1,350,000	1,350,000	1,350,000
A034	OCCUPANCY COSTS			4,500,000	4,500,000	4,500,000
A038	TRAVEL & TRANSPORTATION			13,000,000	13,000,000	13,000,000
A039	GENERAL			196,000,000	196,000,000	196,000,000
A09	Physical Assets			232,975,000	232,975,000	232,975,000
A098	PURCHASE OF OTHER ASSETS			232,975,000	232,975,000	232,975,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION				453,625,000	453,625,000	448,625,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				453,625,000	453,625,000	448,625,000
0741 Total-PUBLIC HEALTH SERVICES				453,625,000	453,625,000	448,625,000
074 Total-PUBLIC HEALTH SERVICES				453,625,000	453,625,000	448,625,000
07 Total-HEALTH				453,625,000	453,625,000	448,625,000
Total-				34,092,342,000	33,500,349,000	36,419,110,000

No.121- Agriculture

DEMANDS FOR GRANTS

	No. of Posts		2025-2026	2025-2026	2026-2027
	2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TOTAL-DEMAND			34,092,342,000	33,500,349,000	36,419,110,000

Demand No.122
(SC21122)
Food

Authorised : Rs 2,755,226,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	569,030,000	521,862,474	378,964,000
041	Gen.Econ.Commer.& Labour Affai	2,291,161,000	1,719,822,526	2,376,262,000
Total		2,860,191,000	2,241,685,000	2,755,226,000
A01	Employees Related Expenses.	2,361,715,000	1,765,726,000	2,464,281,000
A011	Pay	1,234,922,000	792,614,000	1,245,722,000
A011-1	Pay of Officer	184,249,000	75,991,000	195,049,000
A011-2	Pay of Other Staff	1,050,673,000	716,623,000	1,050,673,000
A012	Allowances	1,126,793,000	973,112,000	1,218,559,000
A012-1	Regular Allowances	1,113,504,000	959,648,000	1,205,284,000
A012-2	Other Allowances (excluding TA	13,289,000	13,464,000	13,275,000
A03	Operating Expenses	56,671,000	34,154,000	56,671,000
A05	Grants subsidies and Write off Loans	224,200,000	224,200,000	226,620,000
A09	Physical Assets	2,242,000	2,242,000	3,817,000
A13	Repairs and Maintenance	215,363,000	215,363,000	3,837,000
Total		2,860,191,000	2,241,685,000	2,755,226,000

No.122- Food

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BI4012	DISTRICT FOOD CONTROLLER BADIN					
A01	Employees Related Expenses.			49,216,000	32,409,000	52,857,000
A011	PAY	70	70	29,468,000	14,891,000	29,468,000
A011-1	Pay of Officer	17	17	12,642,000	1,368,000	12,642,000
A011-2	Pay of Other Staff	53	53	16,826,000	13,523,000	16,826,000
A012	ALLOWANCES			19,748,000	17,518,000	23,389,000
A012-1	Regular Allowances			19,748,000	17,518,000	23,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			384,000	167,000	384,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			217,000		217,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	60,000
Total-DISTRICT FOOD CONTROLLER BADIN				49,600,000	32,576,000	53,241,000
DD4012	DISTRICT FOOD CONTROLLER DADU					
A01	Employees Related Expenses.			120,491,000	106,104,000	129,199,000
A011	PAY	178	178	59,512,000	48,260,000	59,512,000
A011-1	Pay of Officer	5	5	3,718,000	1,368,000	3,718,000
A011-2	Pay of Other Staff	173	173	55,794,000	46,892,000	55,794,000
A012	ALLOWANCES			60,979,000	57,844,000	69,687,000
A012-1	Regular Allowances			60,979,000	57,844,000	69,687,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,502,000	286,000	3,502,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			3,216,000		3,216,000
A038	TRAVEL &			4,000	4,000	4,000
	TRANSPORTATION					
A039	GENERAL			239,000	239,000	239,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			20,000	20,000	20,000
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER DADU				124,013,000	107,010,000	132,721,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO4012	DISTRICT FOOD CONTROLLER GHOTKI					
A01	Employees Related Expenses.			64,879,000	46,634,000	66,262,000
A011	PAY	88	88	34,608,000	21,884,000	34,608,000
A011-1	Pay of Officer	2	2	1,488,000		1,488,000
A011-2	Pay of Other Staff	86	86	33,120,000	21,884,000	33,120,000
A012	ALLOWANCES			30,271,000	24,750,000	31,654,000
A012-1	Regular Allowances			30,271,000	24,750,000	31,654,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			838,000	194,000	838,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			644,000		644,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			94,000	94,000	94,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			24,000	24,000	24,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER GHOTKI				65,741,000	48,052,000	67,124,000
HB4009	DEPUTY DIRECTOR FOOD HYDERABAD REGION					
A01	Employees Related Expenses.			120,991,000	32,932,000	129,849,000
A011	PAY	228	228	92,924,000	14,576,000	92,924,000
A011-1	Pay of Officer	19	19	14,995,000	3,134,000	14,995,000
A011-2	Pay of Other Staff	209	209	77,929,000	11,442,000	77,929,000
A012	ALLOWANCES			28,067,000	18,356,000	36,925,000
A012-1	Regular Allowances			28,067,000	18,356,000	36,925,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,646,000	1,028,000	1,646,000
A032	COMMUNICATIONS			245,000	245,000	245,000
A033	UTILITIES			618,000		618,000
A038	TRAVEL &			420,000	420,000	420,000
	TRANSPORTATION					
A039	GENERAL			363,000	363,000	363,000
A13	Repairs and Maintenance			95,000	95,000	95,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND			44,000	44,000	44,000
	EQUIPMENT					

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-DEPUTY DIRECTOR FOOD HYDERABAD REGION				122,732,000	34,055,000	131,590,000
HB4010	DISTRICT FOOD CONTROLLER HYDERABAD					
A01	Employees Related Expenses.			148,526,000	139,062,000	152,435,000
A011	PAY	181	181	63,637,000	62,907,000	63,637,000
A011-1	Pay of Officer	6	6	4,462,000	983,000	4,462,000
A011-2	Pay of Other Staff	175	175	59,175,000	61,924,000	59,175,000
A012	ALLOWANCES			84,889,000	76,155,000	88,798,000
A012-1	Regular Allowances			84,889,000	76,155,000	88,798,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,291,000	229,000	1,291,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			1,062,000		1,062,000
A039	GENERAL			180,000	180,000	180,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT FOOD CONTROLLER HYDERABAD				149,837,000	141,611,000	153,746,000
JK4011	DISTRICT FOOD CONTROLLER JACOBABAD					
A01	Employees Related Expenses.			117,622,000	107,201,000	119,103,000
A011	PAY	141	141	51,273,000	49,573,000	51,273,000
A011-1	Pay of Officer	3	3	2,232,000	500,000	2,232,000
A011-2	Pay of Other Staff	138	138	49,041,000	49,073,000	49,041,000
A012	ALLOWANCES			66,349,000	57,628,000	67,830,000
A012-1	Regular Allowances			66,349,000	57,628,000	67,830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			750,000	132,000	750,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			618,000		618,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			102,000	102,000	102,000
A05	Grants subsidies and Write off Loans				900,000	

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
Total-DISTRICT FOOD CONTROLLER JACOBABAD				118,372,000	108,233,000	119,853,000
JO4008	DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO					
A01	Employees Related Expenses.			5,620,000	3,628,000	6,120,000
A011	PAY	7	7	3,472,000	1,675,000	3,472,000
A011-1	Pay of Officer	2	2	1,489,000	839,000	1,489,000
A011-2	Pay of Other Staff	5	5	1,983,000	836,000	1,983,000
A012	ALLOWANCES			2,148,000	1,953,000	2,648,000
A012-1	Regular Allowances			2,148,000	1,953,000	2,648,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			431,000		431,000
A033	UTILITIES			431,000		431,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO				6,051,000	3,628,000	6,551,000
KK4006	DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO					
A01	Employees Related Expenses.			3,946,000	1,771,000	4,309,000
A011	PAY	5	5	2,815,000	839,000	2,815,000
A011-1	Pay of Officer	2	2	1,496,000		1,496,000
A011-2	Pay of Other Staff	3	3	1,319,000	839,000	1,319,000
A012	ALLOWANCES			1,131,000	932,000	1,494,000
A012-1	Regular Allowances			1,131,000	932,000	1,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,073,000		1,073,000
A033	UTILITIES			1,073,000		1,073,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO				5,019,000	1,771,000	5,382,000
KQ4063	DISTRICT FOOD CONTROLLER SOUTH KARACHI					
A01	Employees Related Expenses.			38,588,000	22,386,000	38,570,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	22,120,000	10,344,000	22,120,000
A011-1	Pay of Officer	1	1	804,000	924,000	804,000
A011-2	Pay of Other Staff	47	47	21,316,000	9,420,000	21,316,000
A012	ALLOWANCES			16,468,000	12,042,000	16,450,000
A012-1	Regular Allowances			16,468,000	12,042,000	16,450,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER SOUTH KARACHI				38,588,000	22,386,000	38,570,000
KQ4064	DISTRICT FOOD CONTROLLER EAST KARACHI					
A01	Employees Related Expenses.			53,665,000	41,000,634	56,287,000
A011	PAY	63	63	28,915,000	18,479,000	28,915,000
A011-1	Pay of Officer	3	3	2,231,000	1,198,000	2,231,000
A011-2	Pay of Other Staff	60	60	26,684,000	17,281,000	26,684,000
A012	ALLOWANCES			24,750,000	22,521,634	27,372,000
A012-1	Regular Allowances			24,750,000	21,593,000	27,372,000
A012-2	Other Allowances (excluding				928,634	
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-DISTRICT FOOD CONTROLLER EAST KARACHI				53,665,000	42,200,634	56,287,000
KQ4065	DISTRICT FOOD CONTROLLER CENTRAL					
A01	Employees Related Expenses.			45,878,000	25,339,000	48,090,000
A011	PAY	68	68	28,568,000	11,500,000	28,568,000
A011-1	Pay of Officer	3	3	2,231,000	641,000	2,231,000
A011-2	Pay of Other Staff	65	65	26,337,000	10,859,000	26,337,000
A012	ALLOWANCES			17,310,000	13,839,000	19,522,000
A012-1	Regular Allowances			17,310,000	13,839,000	19,522,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER CENTRAL				45,878,000	25,339,000	48,090,000
KQ4066	DISTRICT FOOD CONTROLLER WEST KARACHI					
A01	Employees Related Expenses.			40,508,000	22,998,000	41,517,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	24,320,000	10,618,000	24,320,000
A011-1	Pay of Officer	1	1	944,000	670,000	944,000
A011-2	Pay of Other Staff	49	49	23,376,000	9,948,000	23,376,000
A012	ALLOWANCES			16,188,000	12,380,000	17,197,000
A012-1	Regular Allowances			16,188,000	12,380,000	17,197,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER WEST KARACHI				40,508,000	22,998,000	41,517,000
KQ4067	DIRECTORATE FOOD					
A01	Employees Related Expenses.			59,986,000	38,572,196	62,636,000
A011	PAY	55	55	35,145,000	17,826,000	35,145,000
A011-1	Pay of Officer	20	20	19,829,000	10,883,000	19,829,000
A011-2	Pay of Other Staff	35	35	15,316,000	6,943,000	15,316,000
A012	ALLOWANCES			24,841,000	20,746,196	27,491,000
A012-1	Regular Allowances			24,841,000	20,486,000	27,491,000
A012-2	Other Allowances (excluding				260,196	
A03	Operating Expenses			3,985,000	3,985,000	3,985,000
A032	COMMUNICATIONS			296,000	296,000	296,000
A036	MOTOR VEHICLES			569,000	569,000	569,000
A038	TRAVEL & TRANSPORTATION			2,518,000	2,518,000	2,518,000
A039	GENERAL			602,000	602,000	602,000
A09	Physical Assets			2,242,000	2,242,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			828,000	828,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,036,000	1,036,000	1,036,000
A130	TRANSPORT			645,000	645,000	645,000
A131	MACHINERY AND EQUIPMENT			198,000	198,000	198,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-DIRECTORATE FOOD				67,249,000	45,835,196	67,657,000
KQ4068	DEPUTY DIRECTOR FOOD KARACHI REGION					
A01	Employees Related Expenses.			63,459,000	42,935,653	63,660,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	34,173,000	19,206,000	34,173,000
A011-1	Pay of Officer	17	17	13,924,000	4,123,000	13,924,000
A011-2	Pay of Other Staff	48	48	20,249,000	15,083,000	20,249,000
A012	ALLOWANCES			29,286,000	23,729,653	29,487,000
A012-1	Regular Allowances			29,286,000	22,675,000	29,487,000
A012-2	Other Allowances (excluding				1,054,653	
A03	Operating Expenses			3,284,000	2,666,000	3,284,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			618,000		618,000
A034	OCCUPANCY COSTS			1,329,000	1,329,000	1,329,000
A038	TRAVEL &			622,000	622,000	622,000
	TRANSPORTATION					
A039	GENERAL			498,000	498,000	498,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			162,000	162,000	162,000
A131	MACHINERY AND			79,000	79,000	79,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	83,000
	FIXTURE					
Total-DEPUTY DIRECTOR FOOD KARACHI REGION				66,905,000	46,363,653	67,106,000
KQ4069	DISTRICT FOOD CONTROLLER MALIR KARACHI					
A01	Employees Related Expenses.			94,774,000	74,644,940	96,798,000
A011	PAY	134	134	46,447,000	33,418,000	46,447,000
A011-1	Pay of Officer	2	2	1,488,000	1,170,000	1,488,000
A011-2	Pay of Other Staff	132	132	44,959,000	32,248,000	44,959,000
A012	ALLOWANCES			48,327,000	41,226,940	50,351,000
A012-1	Regular Allowances			48,327,000	41,070,000	50,351,000
A012-2	Other Allowances (excluding				156,940	
A03	Operating Expenses			292,000	43,000	292,000
A033	UTILITIES			249,000		249,000
A038	TRAVEL &			13,000	13,000	13,000
	TRANSPORTATION					
A039	GENERAL			30,000	30,000	30,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			83,000	83,000	83,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DISTRICT FOOD CONTROLLER MALIR KARACHI				95,149,000	75,370,940	97,173,000
KQ4071	SENIOR RESERCH OFFICER WHEAT					
A01	Employees Related Expenses.			9,515,000		9,424,000
A011	PAY	13	13	7,853,000		7,853,000
A011-1	Pay of Officer	5	5	4,999,000		4,999,000
A011-2	Pay of Other Staff	8	8	2,854,000		2,854,000
A012	ALLOWANCES			1,662,000		1,571,000
A012-1	Regular Allowances			1,662,000		1,571,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,392,000	1,238,000	1,392,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			154,000		154,000
A038	TRAVEL & TRANSPORTATION			895,000	895,000	895,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			237,000	237,000	237,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			73,000	73,000	73,000
Total-SENIOR RESERCH OFFICER WHEAT				11,144,000	1,475,000	11,053,000
KX4017	DISTRICT FOOD CONTROLLER KHAIRPPUR					
A01	Employees Related Expenses.			83,354,000	72,729,000	89,636,000
A011	PAY	131	131	42,142,000	33,515,000	42,142,000
A011-1	Pay of Officer	2	2	1,488,000	641,000	1,488,000
A011-2	Pay of Other Staff	129	129	40,654,000	32,874,000	40,654,000
A012	ALLOWANCES			41,212,000	39,214,000	47,494,000
A012-1	Regular Allowances			41,212,000	39,214,000	47,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,169,000	310,000	1,169,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			859,000		859,000
A039	GENERAL			227,000	227,000	227,000
A05	Grants subsidies and Write off Loans				600,000	

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-DISTRICT FOOD CONTROLLER KHAIRPPUR				84,523,000	73,639,000	90,805,000
LN4014	DEPUTY DIRECTOR FOOD LARKANA REGION					
A01	Employees Related Expenses.			33,711,000	23,173,000	36,032,000
A011	PAY	36	36	19,793,000	10,858,000	19,793,000
A011-1	Pay of Officer	13	13	10,741,000	4,378,000	10,741,000
A011-2	Pay of Other Staff	23	23	9,052,000	6,480,000	9,052,000
A012	ALLOWANCES			13,918,000	12,315,000	16,239,000
A012-1	Regular Allowances			13,918,000	12,315,000	16,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,725,000	1,018,000	1,725,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			707,000		707,000
A038	TRAVEL & TRANSPORTATION			754,000	754,000	754,000
A039	GENERAL			132,000	132,000	132,000
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-DEPUTY DIRECTOR FOOD LARKANA REGION				35,551,000	24,306,000	37,872,000
LN4015	DISTRICT FOOD CONTROLLER LARAKANA					
A01	Employees Related Expenses.			157,062,000	135,078,773	158,950,000
A011	PAY	221	221	72,063,000	60,035,000	72,063,000
A011-1	Pay of Officer	5	5	3,986,000	3,155,000	3,986,000
A011-2	Pay of Other Staff	216	216	68,077,000	56,880,000	68,077,000
A012	ALLOWANCES			84,999,000	75,043,773	86,887,000
A012-1	Regular Allowances			84,999,000	72,582,000	86,887,000
A012-2	Other Allowances (excluding				2,461,773	
A03	Operating Expenses			3,849,000	310,000	3,849,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			3,539,000		3,539,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			260,000	260,000	260,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-DISTRICT FOOD CONTROLLER LARAKANA				160,940,000	137,717,773	162,828,000
MP4015	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A01	Employees Related Expenses.			145,870,000	114,943,330	151,101,000
A011	PAY	196	196	74,603,000	53,084,000	74,603,000
A011-1	Pay of Officer	13	13	10,339,000	2,873,000	10,339,000
A011-2	Pay of Other Staff	183	183	64,264,000	50,211,000	64,264,000
A012	ALLOWANCES			71,267,000	61,859,330	76,498,000
A012-1	Regular Allowances			71,267,000	61,690,000	76,498,000
A012-2	Other Allowances (excluding				169,330	
A03	Operating Expenses			1,217,000	599,000	1,217,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			618,000		618,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	324,000
A039	GENERAL			184,000	184,000	184,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			75,000	75,000	75,000
A130	TRANSPORT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				147,162,000	116,817,330	152,393,000
MX4009	DISTRICT FOOD CONTROLLER MITHI					
A01	Employees Related Expenses.			40,587,000	32,507,000	44,516,000
A011	PAY	67	67	22,267,000	14,647,000	22,267,000
A011-1	Pay of Officer	3	3	2,232,000	980,000	2,232,000
A011-2	Pay of Other Staff	64	64	20,035,000	13,667,000	20,035,000
A012	ALLOWANCES			18,320,000	17,860,000	22,249,000
A012-1	Regular Allowances			18,320,000	17,860,000	22,249,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			585,000	112,000	585,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			473,000		473,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			85,000	85,000	85,000
Total-DISTRICT FOOD CONTROLLER MITHI				41,172,000	32,619,000	45,101,000
MY4006	DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR					
A01	Employees Related Expenses.			4,892,000	1,095,000	5,077,000
A011	PAY	8	8	3,711,000	472,000	3,711,000
A011-1	Pay of Officer	2	2	1,488,000	472,000	1,488,000
A011-2	Pay of Other Staff	6	6	2,223,000		2,223,000
A012	ALLOWANCES			1,181,000	623,000	1,366,000
A012-1	Regular Allowances			1,181,000	623,000	1,366,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			325,000		325,000
A033	UTILITIES			325,000		325,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR				5,217,000	1,095,000	5,402,000
NX4012	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE					
A01	Employees Related Expenses.			96,602,000	74,004,000	96,270,000
A011	PAY	142	142	46,760,000	33,770,000	46,760,000
A011-1	Pay of Officer	1	1	744,000	839,000	744,000
A011-2	Pay of Other Staff	141	141	46,016,000	32,931,000	46,016,000
A012	ALLOWANCES			49,842,000	40,234,000	49,510,000
A012-1	Regular Allowances			49,842,000	40,234,000	49,510,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,574,000	179,000	1,574,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			1,395,000		1,395,000
A039	GENERAL			175,000	175,000	175,000
A05	Grants subsidies and Write off Loans				600,000	

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-DISTRICT FOOD CONTROLLER NAUSERO FEROZE				98,176,000	74,783,000	97,844,000
QS4011	DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER					
A01	Employees Related Expenses.			8,440,000	4,324,000	7,161,000
A011	PAY	8	8	4,053,000	2,010,000	4,053,000
A011-1	Pay of Officer	2	2	1,575,000	1,000,000	1,575,000
A011-2	Pay of Other Staff	6	6	2,478,000	1,010,000	2,478,000
A012	ALLOWANCES			4,387,000	2,314,000	3,108,000
A012-1	Regular Allowances			4,387,000	2,314,000	3,108,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			431,000		431,000
A033	UTILITIES			431,000		431,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER				8,871,000	4,324,000	7,592,000
SB4011	DISTRICT FOOD CONTROLLER NAWABSHAH					
A01	Employees Related Expenses.			109,017,000	92,108,000	110,840,000
A011	PAY	158	158	50,524,000	41,515,000	50,524,000
A011-1	Pay of Officer	1	1	744,000	1,225,000	744,000
A011-2	Pay of Other Staff	157	157	49,780,000	40,290,000	49,780,000
A012	ALLOWANCES			58,493,000	50,593,000	60,316,000
A012-1	Regular Allowances			58,493,000	50,593,000	60,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,692,000	458,000	1,692,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			1,234,000		1,234,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			356,000	356,000	356,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FOOD CONTROLLER NAWABSHAH				110,763,000	94,420,000	112,586,000
SB4012	DEPUTY DIRECTOR FOOD BENAZIRABAD					
A01	Employees Related Expenses.			27,417,000	12,168,000	27,663,000
A011	PAY	34	34	17,810,000	5,877,000	17,810,000
A011-1	Pay of Officer	10	10	8,510,000	3,728,000	8,510,000
A011-2	Pay of Other Staff	24	24	9,300,000	2,149,000	9,300,000
A012	ALLOWANCES			9,607,000	6,291,000	9,853,000
A012-1	Regular Allowances			9,607,000	6,291,000	9,853,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR FOOD BENAZIRABAD				27,417,000	12,168,000	27,663,000
SN4014	DISTRICT FOOD CONTROLLER SANGHAR					
A01	Employees Related Expenses.			122,115,000	97,044,000	128,797,000
A011	PAY	175	175	63,883,000	44,809,000	63,883,000
A011-1	Pay of Officer	5	5	3,718,000	1,062,000	3,718,000
A011-2	Pay of Other Staff	170	170	60,165,000	43,747,000	60,165,000
A012	ALLOWANCES			58,232,000	52,235,000	64,914,000
A012-1	Regular Allowances			58,232,000	52,235,000	64,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,550,000	263,000	1,550,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			1,287,000		1,287,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			167,000	167,000	167,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER SANGHAR				123,697,000	97,339,000	130,379,000
SQ4013	DISTRICT FOOD CONTROLLER SHIKARPUR					
A01	Employees Related Expenses.			81,141,000	65,783,000	84,044,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	105	40,655,000	30,510,000	40,655,000
A011-1	Pay of Officer	2	2	1,490,000	502,000	1,490,000
A011-2	Pay of Other Staff	103	103	39,165,000	30,008,000	39,165,000
A012	ALLOWANCES			40,486,000	35,273,000	43,389,000
A012-1	Regular Allowances			40,486,000	35,273,000	43,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			669,000	131,000	669,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			538,000		538,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			94,000	94,000	94,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FOOD CONTROLLER SHIKARPUR				81,842,000	66,546,000	84,745,000
SY4014	DEPUTY DIRECTOR FOOD SUKKUR REGION					
A01	Employees Related Expenses.			159,364,000	101,949,000	170,442,000
A011	PAY	265	265	96,496,000	47,271,000	96,496,000
A011-1	Pay of Officer	16	16	12,557,000	5,928,000	12,557,000
A011-2	Pay of Other Staff	249	249	83,939,000	41,343,000	83,939,000
A012	ALLOWANCES			62,868,000	54,678,000	73,946,000
A012-1	Regular Allowances			62,868,000	54,678,000	73,946,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,962,000	1,148,000	1,962,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			814,000		814,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			150,000	150,000	150,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			158,000	158,000	158,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-DEPUTY DIRECTOR FOOD SUKKUR REGION				161,484,000	105,655,000	172,562,000
SY4015	DISTRICT FOOD CONTROLLER SUKKUR					
A01	Employees Related Expenses.			96,073,000	85,605,000	100,965,000
A011	PAY	131	131	45,295,000	38,861,000	45,295,000
A011-1	Pay of Officer	3	3	2,232,000	1,707,000	2,232,000
A011-2	Pay of Other Staff	128	128	43,063,000	37,154,000	43,063,000
A012	ALLOWANCES			50,778,000	46,744,000	55,670,000
A012-1	Regular Allowances			50,778,000	46,744,000	55,670,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,928,000	641,000	1,928,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			1,287,000		1,287,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			572,000	572,000	572,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-DISTRICT FOOD CONTROLLER SUKKUR				98,001,000	87,446,000	102,893,000
TN4006	DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN					
A01	Employees Related Expenses.			4,383,000	1,139,000	4,777,000
A011	PAY	7	7	3,472,000	529,000	3,472,000
A011-1	Pay of Officer	2	2	1,489,000	529,000	1,489,000
A011-2	Pay of Other Staff	5	5	1,983,000		1,983,000
A012	ALLOWANCES			911,000	610,000	1,305,000
A012-1	Regular Allowances			911,000	610,000	1,305,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN				4,383,000	1,139,000	4,777,000
TQ4006	DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR					

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,118,000	1,886,000	4,963,000
A011	PAY	7	7	3,311,000	896,000	3,311,000
A011-1	Pay of Officer	1	1	744,000	896,000	744,000
A011-2	Pay of Other Staff	6	6	2,567,000		2,567,000
A012	ALLOWANCES			1,807,000	990,000	1,652,000
A012-1	Regular Allowances			1,807,000	990,000	1,652,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR				5,118,000	1,886,000	4,963,000
TX4014	DISTRICT FOOD CONTROLLER THATTA					
A01	Employees Related Expenses.			31,184,000	28,184,000	33,406,000
A011	PAY	38	38	15,224,000	13,045,000	15,224,000
A011-1	Pay of Officer	3	3	2,232,000	1,537,000	2,232,000
A011-2	Pay of Other Staff	35	35	12,992,000	11,508,000	12,992,000
A012	ALLOWANCES			15,960,000	15,139,000	18,182,000
A012-1	Regular Allowances			15,960,000	15,139,000	18,182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			229,000	119,000	229,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL &			35,000	35,000	35,000
	TRANSPORTATION					
A039	GENERAL			56,000	56,000	56,000
Total-DISTRICT FOOD CONTROLLER THATTA				31,413,000	28,303,000	33,635,000
UT4009	DFC/STORAGE & ENFORCEMENT OFFICER-UK					
A01	Employees Related Expenses.			4,980,000	715,000	4,561,000
A011	PAY	7	7	3,471,000	320,000	3,471,000
A011-1	Pay of Officer	2	2	1,488,000		1,488,000
A011-2	Pay of Other Staff	5	5	1,983,000	320,000	1,983,000
A012	ALLOWANCES			1,509,000	395,000	1,090,000
A012-1	Regular Allowances			1,509,000	395,000	1,090,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-UK				4,980,000	715,000	4,561,000
041401 Total- FOOD (WHEAT)				2,291,161,000	1,719,822,526	2,376,262,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0414	Total-STATE TRADING			2,291,161,000	1,719,822,526	2,376,262,000
041	Total-GEN.ECON.COMMER.& LABOUR AFFAI			2,291,161,000	1,719,822,526	2,376,262,000
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0426	FOOD					
042601	ADMINISTRATION					
KQ4070	FOOD DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			112,741,000	83,673,474	127,964,000
A011	PAY	68	68	44,139,000	24,594,000	54,939,000
A011-1	Pay of Officer	28	28	27,480,000	16,738,000	38,280,000
A011-2	Pay of Other Staff	40	40	16,659,000	7,856,000	16,659,000
A012	ALLOWANCES			68,602,000	59,079,474	73,025,000
A012-1	Regular Allowances			55,313,000	50,647,000	59,750,000
A012-2	Other Allowances (excluding			13,289,000	8,432,474	13,275,000
A03	Operating Expenses			18,898,000	18,898,000	18,898,000
A032	COMMUNICATIONS			621,000	621,000	621,000
A038	TRAVEL & TRANSPORTATION			5,784,000	5,784,000	5,784,000
A039	GENERAL			12,493,000	12,493,000	12,493,000
A05	Grants subsidies and Write off Loans			224,200,000	206,100,000	226,620,000
A052	GRANTS-DOMESTIC			224,200,000	206,100,000	226,620,000
A09	Physical Assets					3,817,000
A092	COMPUTER EQUIPMENT					2,505,000
A096	PURCHASE OF PLANT & MACHINERY					612,000
A097	PURCHASE FURNITURE & FIXTURE					700,000
A13	Repairs and Maintenance			213,191,000	213,191,000	1,665,000
A130	TRANSPORT			642,000	642,000	642,000
A131	MACHINERY AND EQUIPMENT			535,000	535,000	535,000
A132	FURNITURE AND FIXTURE			488,000	488,000	488,000
A133	BUILDINGS AND STRUCTURE			211,526,000	211,526,000	
Total-FOOD DEPARTMENT SECRETARIAT				569,030,000	521,862,474	378,964,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
042601	Total-ADMINISTRATION			569,030,000	521,862,474	378,964,000
0426	Total-FOOD			569,030,000	521,862,474	378,964,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			569,030,000	521,862,474	378,964,000
04	Total-ECONOMIC AFFAIRS			2,860,191,000	2,241,685,000	2,755,226,000
Total-				2,860,191,000	2,241,685,000	2,755,226,000
TOTAL-DEMAND				2,860,191,000	2,241,685,000	2,755,226,000

Demand No.123
(SC21123)
Livestock & Fisheries

Authorised : Rs 11,659,050,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	12,099,848,000	12,501,771,000	9,784,792,000
048	R & D Economic Affairs	235,607,000	209,134,000	243,456,000
074	Public Health Services	1,630,802,000	1,630,802,000	1,630,802,000
Total		13,966,257,000	14,341,707,000	11,659,050,000
A01	Employees Related Expenses.	7,292,226,000	7,306,090,861	6,751,276,000
A011	Pay	3,225,652,000	2,508,845,000	3,283,233,000
A011-1	Pay of Officer	1,762,205,000	1,448,488,000	1,808,217,000
A011-2	Pay of Other Staff	1,463,447,000	1,060,357,000	1,475,016,000
A012	Allowances	4,066,574,000	4,797,245,861	3,468,043,000
A012-1	Regular Allowances	4,037,896,000	4,769,108,861	3,450,878,000
A012-2	Other Allowances (excluding TA	28,678,000	28,137,000	17,165,000
A03	Operating Expenses	3,707,488,000	3,951,001,889	3,922,838,000
A05	Grants subsidies and Write off Loans	130,790,000	645,790,000	132,869,000
A09	Physical Assets	2,698,415,000	2,298,415,000	747,932,000
A13	Repairs and Maintenance	137,338,000	140,409,250	104,135,000
Total		13,966,257,000	14,341,707,000	11,659,050,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT					
	SECRETARIAT					
A01	Employees Related Expenses.			1,132,515,000	2,070,002,000	80,818,000
A011	PAY	65	65	27,285,000	22,796,000	28,285,000
A011-1	Pay of Officer	25	25	17,789,000	16,926,000	18,789,000
A011-2	Pay of Other Staff	40	40	9,496,000	5,870,000	9,496,000
A012	ALLOWANCES			1,105,230,000	2,047,206,000	52,533,000
A012-1	Regular Allowances			1,100,986,000	2,042,962,000	48,289,000
A012-2	Other Allowances (excluding			4,244,000	4,244,000	4,244,000
A03	Operating Expenses			26,664,000	22,794,000	26,664,000
A032	COMMUNICATIONS			1,507,000	1,507,000	1,507,000
A033	UTILITIES			3,870,000		3,870,000
A034	OCCUPANCY COSTS			90,000	90,000	90,000
A036	MOTOR VEHICLES			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			7,543,000	7,543,000	7,543,000
A039	GENERAL			13,402,000	13,402,000	13,402,000
A05	Grants subsidies and Write off Loans			20,790,000	490,000	22,869,000
A052	GRANTS-DOMESTIC			20,790,000	490,000	22,869,000
A09	Physical Assets			302,735,000	302,735,000	153,532,000
A092	COMPUTER EQUIPMENT			1,321,000	1,321,000	1,246,000
A096	PURCHASE OF PLANT & MACHINERY			300,414,000	300,414,000	150,286,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			38,865,000	38,865,000	4,561,000
A130	TRANSPORT			2,535,000	2,535,000	2,535,000
A131	MACHINERY AND EQUIPMENT			1,170,000	1,170,000	1,170,000
A132	FURNITURE AND FIXTURE			467,000	467,000	467,000
A133	BUILDINGS AND STRUCTURE			34,304,000	34,304,000	
A137	COMPUTER EQUIPMENT			389,000	389,000	389,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

No. of Posts				2025-2026	2025-2026	2026-2027
2025-2026 2026-2027				Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT				1,521,569,000	2,434,886,000	288,444,000
042101 Total-ADMINISTRATION/LAND COMMISSION				1,521,569,000	2,434,886,000	288,444,000
042106 ANIMAL HUSBANDRY						
DD0049		GOVERNMENT FARMS DADU				
A01	Employees Related Expenses.			22,373,000	21,787,000	25,764,000
A011	PAY	25	25	11,440,000	10,273,000	11,813,000
A011-1	Pay of Officer	4	4	4,511,000	4,605,000	4,884,000
A011-2	Pay of Other Staff	21	21	6,929,000	5,668,000	6,929,000
A012	ALLOWANCES			10,933,000	11,514,000	13,951,000
A012-1	Regular Allowances			10,914,000	11,497,000	13,949,000
A012-2	Other Allowances (excluding			19,000	17,000	2,000
A03	Operating Expenses			14,506,000	12,167,000	14,506,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			2,339,000		2,339,000
A034	OCCUPANCY COSTS			704,000	704,000	704,000
A038	TRAVEL & TRANSPORTATION			1,666,000	1,666,000	1,666,000
A039	GENERAL			9,735,000	9,735,000	9,735,000
A13	Repairs and Maintenance			775,000	775,000	775,000
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	383,000
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
Total-GOVERNMENT FARMS DADU				37,654,000	34,729,000	41,045,000
DD0050		CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-				
A01	Employees Related Expenses.			11,477,000	9,702,000	12,492,000
A011	PAY	11	11	6,183,000	4,659,000	6,183,000
A011-1	Pay of Officer	2	2	2,620,000	2,591,000	2,620,000
A011-2	Pay of Other Staff	9	9	3,563,000	2,068,000	3,563,000
A012	ALLOWANCES			5,294,000	5,043,000	6,309,000
A012-1	Regular Allowances			5,294,000	5,043,000	6,309,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,119,000	1,675,000	2,119,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	454,000
A039	GENERAL			1,145,000	1,145,000	1,145,000
A09	Physical Assets					3,000,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			262,000	262,000	262,000
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-				13,858,000	11,639,000	17,873,000
DD0051	LIVESTOCK AND DAIRY DEVELOPMETN DADU					
A01	Employees Related Expenses.			62,595,000	51,480,000	65,013,000
A011	PAY	88	88	31,312,000	24,215,000	31,312,000
A011-1	Pay of Officer	20	20	13,368,000	12,455,000	13,368,000
A011-2	Pay of Other Staff	68	68	17,944,000	11,760,000	17,944,000
A012	ALLOWANCES			31,283,000	27,265,000	33,701,000
A012-1	Regular Allowances			31,281,000	27,265,000	33,699,000
A012-2	Other Allowances (excluding			2,000		2,000
A03	Operating Expenses			9,106,000	8,522,000	9,106,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			619,000	35,000	619,000
A034	OCCUPANCY COSTS			84,000	84,000	84,000
A038	TRAVEL & TRANSPORTATION			1,218,000	1,218,000	1,218,000
A039	GENERAL			7,129,000	7,129,000	7,129,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			494,000	494,000	494,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			190,000	190,000	190,000
A137	COMPUTER EQUIPMENT			32,000	32,000	32,000
Total-LIVESTOCK AND DAIRY DEVELOPMETN DADU				72,195,000	61,696,000	74,613,000
GO0302	POULTRY PRODUCTION @ DISTRICT GHOTKI					
A01	Employees Related Expenses.			3,948,000	3,879,000	4,352,000
A011	PAY	5	5	1,935,000	1,869,000	1,935,000
A011-1	Pay of Officer	2	2	1,393,000	1,336,000	1,393,000
A011-2	Pay of Other Staff	3	3	542,000	533,000	542,000
A012	ALLOWANCES			2,013,000	2,010,000	2,417,000
A012-1	Regular Allowances			2,013,000	2,010,000	2,417,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,924,000	1,924,000	1,924,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,674,000	1,674,000	1,674,000
A09	Physical Assets			150,000	150,000	150,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
Total-POULTRY PRODUCTION @ DISTRICT GHOTKI				6,022,000	5,953,000	6,426,000
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE					
A01	Employees Related Expenses.			355,881,000	288,036,000	392,381,000
A011	PAY	251	251	198,958,000	135,370,000	198,958,000
A011-1	Pay of Officer	111	111	139,460,000	88,625,000	139,460,000
A011-2	Pay of Other Staff	140	140	59,498,000	46,745,000	59,498,000
A012	ALLOWANCES			156,923,000	152,666,000	193,423,000
A012-1	Regular Allowances			156,691,000	152,434,000	193,191,000
A012-2	Other Allowances (excluding			232,000	232,000	232,000
A03	Operating Expenses			244,779,000	634,612,000	444,694,000
A032	COMMUNICATIONS			1,066,000	1,066,000	1,066,000
A033	UTILITIES			10,273,000	106,000	10,188,000
A034	OCCUPANCY COSTS			422,000	422,000	422,000
A038	TRAVEL & TRANSPORTATION			12,525,000	53,525,000	12,525,000
A039	GENERAL			220,493,000	579,493,000	420,493,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,803,795,000	1,403,795,000	511,000
A092	COMPUTER			795,000	795,000	463,000
	EQUIPMENT					
A096	PURCHASE OF			2,000,000	2,000,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
A098	PURCHASE OF			1,800,000,000	1,400,000,000	
	OTHER ASSETS					
A13	Repairs and Maintenance			6,682,000	6,682,000	6,682,000
A130	TRANSPORT			2,212,000	2,212,000	2,212,000
A131	MACHINERY AND			3,677,000	3,677,000	3,677,000
	EQUIPMENT					
A132	FURNITURE AND			725,000	725,000	725,000
	FIXTURE					
A137	COMPUTER			68,000	68,000	68,000
	EQUIPMENT					
Total-LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE				2,411,137,000	2,333,125,000	844,268,000
HB0102	LIVE STOCK DEVELOPMENT PROJECT					
	HYDERABAD					
A01	Employees Related Expenses.			13,639,000	11,570,000	14,062,000
A011	PAY	12	12	6,781,000	5,494,000	6,781,000
A011-1	Pay of Officer	6	6	4,564,000	3,705,000	4,564,000
A011-2	Pay of Other Staff	6	6	2,217,000	1,789,000	2,217,000
A012	ALLOWANCES			6,858,000	6,076,000	7,281,000
A012-1	Regular Allowances			6,727,000	5,945,000	7,281,000
A012-2	Other Allowances (excluding			131,000	131,000	
A03	Operating Expenses			6,445,000	5,191,000	6,427,000
A032	COMMUNICATIONS			184,000	184,000	184,000
A033	UTILITIES			1,254,000		1,236,000
A034	OCCUPANCY COSTS			44,000	44,000	44,000
A038	TRAVEL &			2,144,000	3,644,000	2,144,000
	TRANSPORTATION					
A039	GENERAL			2,819,000	1,319,000	2,819,000
A13	Repairs and Maintenance			451,000	451,000	451,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				20,535,000	17,212,000	20,940,000
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH					
A01	Employees Related Expenses.			116,945,000	104,545,000	124,544,000
A011	PAY	113	113	58,284,000	49,984,000	58,284,000
A011-1	Pay of Officer	22	22	29,987,000	25,897,000	29,987,000
A011-2	Pay of Other Staff	91	91	28,297,000	24,087,000	28,297,000
A012	ALLOWANCES			58,661,000	54,561,000	66,260,000
A012-1	Regular Allowances			58,528,000	54,428,000	66,127,000
A012-2	Other Allowances (excluding			133,000	133,000	133,000
A03	Operating Expenses			36,489,000	31,032,000	36,489,000
A032	COMMUNICATIONS			386,000	386,000	386,000
A033	UTILITIES			5,581,000	124,000	5,581,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			7,721,000	7,721,000	7,721,000
A039	GENERAL			22,673,000	22,673,000	22,673,000
A09	Physical Assets					4,963,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					4,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			4,177,000	4,177,000	4,177,000
A130	TRANSPORT			2,543,000	2,543,000	2,543,000
A131	MACHINERY AND EQUIPMENT			1,217,000	1,217,000	1,217,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A137	COMPUTER EQUIPMENT			291,000	291,000	291,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH				157,611,000	139,754,000	170,173,000
HB0105	ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD					
A01	Employees Related Expenses.			50,379,000	48,565,000	55,242,000
A011	PAY	65	65	24,853,000	22,853,000	24,853,000
A011-1	Pay of Officer	15	15	13,878,000	12,737,000	13,878,000
A011-2	Pay of Other Staff	50	50	10,975,000	10,116,000	10,975,000
A012	ALLOWANCES			25,526,000	25,712,000	30,389,000
A012-1	Regular Allowances			25,526,000	25,712,000	30,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			66,079,000	56,335,000	66,079,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			9,975,000	231,000	9,975,000
A034	OCCUPANCY COSTS			82,000	82,000	82,000
A038	TRAVEL & TRANSPORTATION			4,583,000	4,583,000	4,583,000
A039	GENERAL			51,222,000	51,222,000	51,222,000
A09	Physical Assets					2,963,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,081,000	1,081,000	1,081,000
A130	TRANSPORT			442,000	442,000	442,000
A131	MACHINERY AND EQUIPMENT			413,000	413,000	413,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A137	COMPUTER EQUIPMENT			120,000	120,000	120,000
Total-ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD				117,539,000	105,981,000	125,365,000
HB0106	SUPERINTENDENCE HYDERABAD					
A01	Employees Related Expenses.			106,300,000	88,767,000	109,602,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	87	87	52,605,000	42,052,000	52,605,000
A011-1	Pay of Officer	30	30	28,505,000	22,752,000	28,505,000
A011-2	Pay of Other Staff	57	57	24,100,000	19,300,000	24,100,000
A012	ALLOWANCES			53,695,000	46,715,000	56,997,000
A012-1	Regular Allowances			53,401,000	46,421,000	56,703,000
A012-2	Other Allowances (excluding			294,000	294,000	294,000
A03	Operating Expenses			89,839,000	88,677,000	89,839,000
A032	COMMUNICATIONS			918,000	918,000	918,000
A033	UTILITIES			1,162,000		1,162,000
A034	OCCUPANCY COSTS			1,175,000	1,175,000	1,175,000
A038	TRAVEL & TRANSPORTATION			11,388,000	11,388,000	11,388,000
A039	GENERAL			75,196,000	75,196,000	75,196,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			715,000	715,000	3,413,000
A092	COMPUTER EQUIPMENT			265,000	265,000	813,000
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	1,600,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			5,016,000	5,016,000	5,016,000
A130	TRANSPORT			3,657,000	3,657,000	3,657,000
A131	MACHINERY AND EQUIPMENT			717,000	717,000	717,000
A132	FURNITURE AND FIXTURE			642,000	642,000	642,000
Total-SUPERINTENDENCE HYDERABAD				201,870,000	184,675,000	207,870,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			48,398,000	40,880,000	50,687,000
A011	PAY	51	51	24,254,000	19,301,000	24,254,000
A011-1	Pay of Officer	16	16	14,800,000	13,000,000	14,800,000
A011-2	Pay of Other Staff	35	35	9,454,000	6,301,000	9,454,000
A012	ALLOWANCES			24,144,000	21,579,000	26,433,000
A012-1	Regular Allowances			24,089,000	21,524,000	26,378,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			33,542,000	31,156,000	33,542,000
A032	COMMUNICATIONS			515,000	515,000	515,000
A033	UTILITIES			2,386,000		2,386,000
A038	TRAVEL & TRANSPORTATION			3,255,000	3,255,000	3,255,000
A039	GENERAL			27,386,000	27,386,000	27,386,000
A09	Physical Assets			307,000	307,000	2,663,000
A092	COMPUTER EQUIPMENT			265,000	265,000	663,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	2,000,000
A13	Repairs and Maintenance			4,122,000	4,122,000	4,122,000
A130	TRANSPORT			1,425,000	1,425,000	1,425,000
A131	MACHINERY AND EQUIPMENT			1,380,000	1,380,000	1,380,000
A132	FURNITURE AND FIXTURE			1,317,000	1,317,000	1,317,000
Total-POULTRY PRODUCTION IN SINDH AT HYDERABAD				86,369,000	76,465,000	91,014,000
HB0108	PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE					
A01	Employees Related Expenses.			1,839,000	1,151,000	1,964,000
A011	PAY	5	5	1,123,000	539,000	1,123,000
A011-1	Pay of Officer	1	1	323,000	81,000	323,000
A011-2	Pay of Other Staff	4	4	800,000	458,000	800,000
A012	ALLOWANCES			716,000	612,000	841,000
A012-1	Regular Allowances			716,000	612,000	841,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE				1,839,000	1,151,000	1,964,000
HB0109	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY					
A03	Operating Expenses			220,818,000	220,818,000	220,818,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			220,818,000	220,818,000	220,818,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY				220,818,000	220,818,000	220,818,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD					
A01	Employees Related Expenses.			3,038,000	2,371,000	3,121,000
A011	PAY	6	6	1,516,000	1,052,000	1,516,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,516,000	1,052,000	1,516,000
A012	ALLOWANCES			1,522,000	1,319,000	1,605,000
A012-1	Regular Allowances			1,522,000	1,319,000	1,605,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,710,000	1,710,000	1,710,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,521,000	1,521,000	1,521,000
Total-OTHER BREEDING OPERATIONS HYDERABAD				4,748,000	4,081,000	4,831,000
HB0111	PROVINCIAL SCHEMES HYDERABAD					
A01	Employees Related Expenses.			6,601,000	3,599,000	6,212,000
A011	PAY	6	6	3,573,000	1,693,000	3,573,000
A011-1	Pay of Officer	4	4	1,790,000	754,000	1,790,000
A011-2	Pay of Other Staff	2	2	1,783,000	939,000	1,783,000
A012	ALLOWANCES			3,028,000	1,906,000	2,639,000
A012-1	Regular Allowances			3,028,000	1,906,000	2,639,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,475,000	4,475,000	4,475,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			4,080,000	4,080,000	4,080,000
A13	Repairs and Maintenance			122,000	122,000	122,000
A130	TRANSPORT			122,000	122,000	122,000
Total-PROVINCIAL SCHEMES HYDERABAD				11,198,000	8,196,000	10,809,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD					
A01	Employees Related Expenses.			6,861,000	5,935,000	8,685,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,633,000	2,828,000	4,633,000
A011-1	Pay of Officer	4	4	2,946,000	1,159,000	2,946,000
A011-2	Pay of Other Staff	11	11	1,687,000	1,669,000	1,687,000
A012	ALLOWANCES			2,228,000	3,107,000	4,052,000
A012-1	Regular Allowances			2,228,000	3,107,000	4,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,342,000	1,294,000	1,342,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			1,049,000	1,049,000	1,049,000
A039	GENERAL			203,000	203,000	203,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				8,613,000	7,639,000	10,437,000
HB0114	LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD					
A01	Employees Related Expenses.			13,523,000	9,649,000	13,497,000
A011	PAY	16	16	6,993,000	4,561,000	6,993,000
A011-1	Pay of Officer	6	6	4,776,000	2,775,000	4,776,000
A011-2	Pay of Other Staff	10	10	2,217,000	1,786,000	2,217,000
A012	ALLOWANCES			6,530,000	5,088,000	6,504,000
A012-1	Regular Allowances			6,372,000	4,930,000	6,346,000
A012-2	Other Allowances (excluding			158,000	158,000	158,000
A03	Operating Expenses			1,040,000	841,000	1,015,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			199,000		174,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	610,000
A039	GENERAL			101,000	101,000	101,000
A09	Physical Assets			58,000	58,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			58,000	58,000	
Total-LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD				14,621,000	10,548,000	14,512,000
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD					
A01	Employees Related Expenses.			35,851,000	33,417,000	39,465,000
A011	PAY	46	46	17,553,000	15,110,000	17,553,000
A011-1	Pay of Officer	18	18	8,649,000	7,360,000	8,649,000
A011-2	Pay of Other Staff	28	28	8,904,000	7,750,000	8,904,000
A012	ALLOWANCES			18,298,000	18,307,000	21,912,000
A012-1	Regular Allowances			17,209,000	17,218,000	20,823,000
A012-2	Other Allowances (excluding			1,089,000	1,089,000	1,089,000
A03	Operating Expenses			94,692,000	90,842,000	94,342,000
A032	COMMUNICATIONS			1,068,000	1,068,000	1,068,000
A033	UTILITIES			3,850,000		3,500,000
A034	OCCUPANCY COSTS			90,000	90,000	90,000
A038	TRAVEL & TRANSPORTATION			2,799,000	2,799,000	2,799,000
A039	GENERAL			86,885,000	86,885,000	86,885,000
A09	Physical Assets			6,030,000	6,030,000	1,353,000
A092	COMPUTER EQUIPMENT			530,000	530,000	663,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY			3,500,000	3,500,000	190,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
A13	Repairs and Maintenance			815,000	815,000	815,000
A130	TRANSPORT			456,000	456,000	456,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-DIRECTOR GENERAL LIVESTOCK HYDERBAD				137,388,000	131,104,000	135,975,000
HB0668	DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,835,000	17,692,000	33,868,000
A011	PAY	21	36	10,530,000	8,577,000	15,217,000
A011-1	Pay of Officer	10	15	7,576,000	6,417,000	10,076,000
A011-2	Pay of Other Staff	11	21	2,954,000	2,160,000	5,141,000
A012	ALLOWANCES			10,305,000	9,115,000	18,651,000
A012-1	Regular Allowances			10,305,000	9,115,000	18,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			125,745,000	124,592,000	140,779,000
A032	COMMUNICATIONS			658,000	658,000	990,000
A033	UTILITIES			1,153,000		3,500,000
A034	OCCUPANCY COSTS			65,000	65,000	65,000
A038	TRAVEL & TRANSPORTATION			1,206,000	1,206,000	8,500,000
A039	GENERAL			122,663,000	122,663,000	127,724,000
A09	Physical Assets					2,737,000
A092	COMPUTER EQUIPMENT					2,315,000
A096	PURCHASE OF PLANT & MACHINERY					422,000
A13	Repairs and Maintenance			255,000	255,000	1,600,000
A130	TRANSPORT			128,000	128,000	600,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	800,000
A132	FURNITURE AND FIXTURE			49,000	49,000	200,000
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD				146,835,000	142,539,000	178,984,000
HB0744	STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM					
A03	Operating Expenses			61,558,000	61,155,000	61,558,000
A032	COMMUNICATIONS			158,000	158,000	158,000
A033	UTILITIES			403,000		403,000
A034	OCCUPANCY COSTS			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			4,681,000	4,681,000	4,681,000
A039	GENERAL			56,290,000	56,290,000	56,290,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			897,000	897,000	897,000
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	383,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			144,000	144,000	144,000
Total-STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM				62,455,000	62,052,000	62,455,000
HB0791	LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD					
A05	Grants subsidies and Write off Loans			110,000,000	110,000,000	110,000,000
A052	GRANTS-DOMESTIC			110,000,000	110,000,000	110,000,000
Total-LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD				110,000,000	110,000,000	110,000,000
JO0042	DEPUTY DIRECTOR LIVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO					
A01	Employees Related Expenses.			38,325,000	24,919,000	36,512,000
A011	PAY	42	42	19,400,000	11,717,000	19,400,000
A011-1	Pay of Officer	22	22	15,039,000	9,307,000	15,039,000
A011-2	Pay of Other Staff	20	20	4,361,000	2,410,000	4,361,000
A012	ALLOWANCES			18,925,000	13,202,000	17,112,000
A012-1	Regular Allowances			18,924,000	13,202,000	17,111,000
A012-2	Other Allowances (excluding			1,000		1,000
A03	Operating Expenses			11,116,000	10,237,000	11,116,000
A033	UTILITIES			891,000	12,000	891,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			772,000	772,000	772,000
A039	GENERAL			9,445,000	9,445,000	9,445,000
A13	Repairs and Maintenance			171,000	171,000	171,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB:				49,612,000	35,327,000	47,799,000
KOHISTAN @ T.B K JAMSHORO						
KK0290	POULTRY PRODUCTION @ DISTRICT KASHMORE					
A01	Employees Related Expenses.			3,545,000	3,109,000	4,116,000
A011	PAY	5	5	1,992,000	1,581,000	2,145,000
A011-1	Pay of Officer	2	2	1,353,000	1,421,000	1,506,000
A011-2	Pay of Other Staff	3	3	639,000	160,000	639,000
A012	ALLOWANCES			1,553,000	1,528,000	1,971,000
A012-1	Regular Allowances			1,553,000	1,528,000	1,971,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,574,000	1,574,000	1,574,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,474,000	1,474,000	1,474,000
A09	Physical Assets			50,000	50,000	50,000
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	50,000
Total-POULTRY PRODUCTION @ DISTRICT KASHMORE				5,169,000	4,733,000	5,740,000
KQ0424	CENTRAL VETERINARY DIAGNOSTIC LABORATORY					
A01	Employees Related Expenses.			20,944,000	19,308,000	23,642,000
A011	PAY	20	20	11,380,000	8,963,000	11,380,000
A011-1	Pay of Officer	2	2	4,758,000	3,267,000	4,758,000
A011-2	Pay of Other Staff	18	18	6,622,000	5,696,000	6,622,000
A012	ALLOWANCES			9,564,000	10,345,000	12,262,000
A012-1	Regular Allowances			9,135,000	9,918,000	12,260,000
A012-2	Other Allowances (excluding			429,000	427,000	2,000
A03	Operating Expenses			6,705,000	6,261,000	6,705,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			691,000	691,000	691,000
A039	GENERAL			5,494,000	5,494,000	5,494,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					3,463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			518,000	518,000	518,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			326,000	326,000	326,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY				28,167,000	26,087,000	34,328,000
KQ0427	GOVERNMENT FARMS KARACHI					
A01	Employees Related Expenses.			46,999,000	37,316,000	48,543,000
A011	PAY	73	73	23,341,000	16,803,000	23,341,000
A011-1	Pay of Officer	5	5	5,637,000	4,814,000	5,637,000
A011-2	Pay of Other Staff	68	68	17,704,000	11,989,000	17,704,000
A012	ALLOWANCES			23,658,000	20,513,000	25,202,000
A012-1	Regular Allowances			23,052,000	19,907,000	24,596,000
A012-2	Other Allowances (excluding			606,000	606,000	606,000
A03	Operating Expenses			42,535,000	37,662,000	42,535,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			4,873,000		4,873,000
A038	TRAVEL & TRANSPORTATION			1,755,000	1,755,000	1,755,000
A039	GENERAL			35,821,000	35,821,000	35,821,000
A09	Physical Assets					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A13	Repairs and Maintenance			919,000	919,000	919,000
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			751,000	751,000	751,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT FARMS KARACHI				90,453,000	75,897,000	93,997,000
KQ2690	SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA					
A01	Employees Related Expenses.			24,910,000	18,039,000	26,962,000
A011	PAY	61	61	14,895,000	8,869,000	14,895,000
A011-1	Pay of Officer	13	13	6,529,000	1,632,000	6,529,000
A011-2	Pay of Other Staff	48	48	8,366,000	7,237,000	8,366,000
A012	ALLOWANCES			10,015,000	9,170,000	12,067,000
A012-1	Regular Allowances			10,015,000	9,170,000	12,067,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,979,000	21,979,000	21,979,000
A032	COMMUNICATIONS			244,000	244,000	244,000
A033	UTILITIES			605,000	605,000	605,000
A038	TRAVEL & TRANSPORTATION			5,790,000	5,790,000	5,790,000
A039	GENERAL			15,340,000	15,340,000	15,340,000
Total-SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA				46,889,000	40,018,000	48,941,000
KQ2691	VACCINE TRAINING FACILITY AT KARACHI					
A01	Employees Related Expenses.			5,924,000	1,648,000	5,311,000
A011	PAY	23	23	3,918,000	1,045,000	3,918,000
A011-1	Pay of Officer	7	7	2,070,000	518,000	2,070,000
A011-2	Pay of Other Staff	16	16	1,848,000	527,000	1,848,000
A012	ALLOWANCES			2,006,000	603,000	1,393,000
A012-1	Regular Allowances			2,006,000	603,000	1,393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,234,000	18,234,000	18,234,000
A032	COMMUNICATIONS			266,000	266,000	266,000
A033	UTILITIES			605,000	605,000	605,000
A034	OCCUPANCY COSTS			232,000	232,000	232,000
A038	TRAVEL & TRANSPORTATION			6,005,000	6,005,000	6,005,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			11,126,000	11,126,000	11,126,000
Total-VACCINE TRAINING FACILITY AT KARACHI				24,158,000	19,882,000	23,545,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH					
A03	Operating Expenses			4,950,000	4,950,000	4,950,000
A039	GENERAL			4,950,000	4,950,000	4,950,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH				4,950,000	4,950,000	4,950,000
KX0050	FIELD CONTROL OF DISEASES KHAIRPUR					
A01	Employees Related Expenses.			63,305,000	55,294,000	67,601,000
A011	PAY	87	87	32,000,000	25,919,000	32,000,000
A011-1	Pay of Officer	35	35	15,602,000	14,178,000	15,602,000
A011-2	Pay of Other Staff	52	52	16,398,000	11,741,000	16,398,000
A012	ALLOWANCES			31,305,000	29,375,000	35,601,000
A012-1	Regular Allowances			30,968,000	29,040,000	35,597,000
A012-2	Other Allowances (excluding			337,000	335,000	4,000
A03	Operating Expenses			4,909,000	4,460,000	4,909,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			519,000	70,000	519,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			2,092,000	2,092,000	2,092,000
A039	GENERAL			2,097,000	2,097,000	2,097,000
A13	Repairs and Maintenance			1,345,000	1,345,000	1,345,000
A130	TRANSPORT			1,084,000	1,084,000	1,084,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-FIELD CONTROL OF DISEASES KHAIRPUR				69,559,000	61,099,000	73,855,000
KX0665	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,259,000	2,263,000	2,557,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,093,000	1,092,000	1,146,000
A011-1	Pay of Officer	1	1	836,000	839,000	889,000
A011-2	Pay of Other Staff	1	1	257,000	253,000	257,000
A012	ALLOWANCES			1,166,000	1,171,000	1,411,000
A012-1	Regular Allowances			1,166,000	1,171,000	1,411,000
A012-2	Other Allowances (excluding					
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS				2,259,000	2,263,000	2,557,000
LN0071	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			13,208,000	10,884,000	14,012,000
A011	PAY	12	12	6,869,000	5,152,000	6,869,000
A011-1	Pay of Officer	2	2	2,653,000	2,012,000	2,653,000
A011-2	Pay of Other Staff	10	10	4,216,000	3,140,000	4,216,000
A012	ALLOWANCES			6,339,000	5,732,000	7,143,000
A012-1	Regular Allowances			6,339,000	5,732,000	7,143,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,414,000	1,970,000	2,414,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			501,000	501,000	501,000
A039	GENERAL			1,393,000	1,393,000	1,393,000
A09	Physical Assets					3,463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			443,000	443,000	443,000
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	321,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				16,065,000	13,297,000	20,332,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0042	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI					
A01	Employees Related Expenses.			12,281,000	9,900,000	12,330,000
A011	PAY	11	11	5,926,000	4,720,000	5,926,000
A011-1	Pay of Officer	2	2	3,012,000	2,968,000	3,012,000
A011-2	Pay of Other Staff	9	9	2,914,000	1,752,000	2,914,000
A012	ALLOWANCES			6,355,000	5,180,000	6,404,000
A012-1	Regular Allowances			6,355,000	5,180,000	6,404,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,323,000	2,028,000	2,323,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			338,000	43,000	338,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			1,389,000	1,389,000	1,389,000
A09	Physical Assets					3,000,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			478,000	478,000	478,000
A130	TRANSPORT			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			334,000	334,000	334,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI				15,082,000	12,406,000	18,131,000
NX0038	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			9,412,000	8,171,000	10,351,000
A011	PAY	10	10	5,113,000	3,921,000	5,113,000
A011-1	Pay of Officer	2	2	2,166,000	2,149,000	2,166,000
A011-2	Pay of Other Staff	8	8	2,947,000	1,772,000	2,947,000
A012	ALLOWANCES			4,299,000	4,250,000	5,238,000
A012-1	Regular Allowances			4,299,000	4,250,000	5,238,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,480,000	2,036,000	2,480,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			444,000		444,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	597,000
A039	GENERAL			1,414,000	1,414,000	1,414,000
A09	Physical Assets					3,463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			414,000	414,000	414,000
A130	TRANSPORT			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				12,306,000	10,621,000	16,708,000
NX0397	POULTRY PRODUCTION @ DISTRICT NAUSHEROFEROZE					
A01	Employees Related Expenses.			10,462,000	10,635,000	11,821,000
A011	PAY	9	9	5,088,000	5,075,000	5,257,000
A011-1	Pay of Officer	4	4	3,435,000	3,356,000	3,435,000
A011-2	Pay of Other Staff	5	5	1,653,000	1,719,000	1,822,000
A012	ALLOWANCES			5,374,000	5,560,000	6,564,000
A012-1	Regular Allowances			5,374,000	5,560,000	6,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,024,000	3,024,000	3,024,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			2,774,000	2,774,000	2,774,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POULTRY PRODUCTION @ DISTRICT NAUSHERO FEROZE				13,586,000	13,759,000	14,945,000
QS0301	POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER					
A01	Employees Related Expenses.			4,993,000	4,408,000	5,190,000
A011	PAY	4	4	2,376,000	2,092,000	2,376,000
A011-1	Pay of Officer	2	2	1,257,000	1,250,000	1,257,000
A011-2	Pay of Other Staff	2	2	1,119,000	842,000	1,119,000
A012	ALLOWANCES			2,617,000	2,316,000	2,814,000
A012-1	Regular Allowances			2,617,000	2,316,000	2,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,069,000	1,069,000	1,069,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			869,000	869,000	869,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER				6,162,000	5,577,000	6,359,000
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			1,807,000	420,000	1,671,000
A011	PAY	5	5	1,317,000	329,000	1,317,000
A011-1	Pay of Officer	1	1	541,000	135,000	541,000
A011-2	Pay of Other Staff	4	4	776,000	194,000	776,000
A012	ALLOWANCES			490,000	91,000	354,000
A012-1	Regular Allowances			490,000	91,000	354,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			553,000	553,000	553,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			453,000	453,000	453,000
A13	Repairs and Maintenance			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			75,000	75,000	75,000
Total-VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD				2,535,000	1,148,000	2,399,000
SL0050	DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL					
A01	Employees Related Expenses.			24,113,000	15,202,000	22,903,000
A011	PAY	33	33	12,520,000	7,341,000	12,520,000
A011-1	Pay of Officer	16	16	10,517,000	7,025,000	10,517,000
A011-2	Pay of Other Staff	17	17	2,003,000	316,000	2,003,000
A012	ALLOWANCES			11,593,000	7,861,000	10,383,000
A012-1	Regular Allowances			11,593,000	7,861,000	10,383,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,676,000	13,585,000	13,676,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			91,000		91,000
A038	TRAVEL & TRANSPORTATION			375,000	375,000	375,000
A039	GENERAL			13,201,000	13,201,000	13,201,000
A09	Physical Assets					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			91,000	91,000	91,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL				37,880,000	28,878,000	37,670,000
SL0051	DEPUTY DIRECTOR LIVESTOCK SUJAWAL					
A01	Employees Related Expenses.			10,335,000	7,843,000	18,301,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	17	5,165,000	3,535,000	8,086,000
A011-1	Pay of Officer		2			1,082,000
A011-2	Pay of Other Staff	6	15	5,165,000	3,535,000	7,004,000
A012	ALLOWANCES			5,170,000	4,308,000	10,215,000
A012-1	Regular Allowances			5,170,000	4,308,000	10,215,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,143,000	1,058,000	3,748,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			85,000		205,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	315,000
A039	GENERAL			734,000	734,000	3,219,000
A09	Physical Assets			3,630,000	3,630,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	
A096	PURCHASE OF PLANT & MACHINERY			2,100,000	2,100,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DEPUTY DIRECTOR LIVESTOCK SUJAWAL				15,178,000	12,601,000	22,119,000
SL0052	DEPUTY DIRECTOR PRODUCTION SUJAWAL					
A01	Employees Related Expenses.			2,739,000	1,160,000	2,630,000
A011	PAY	7	7	1,644,000	509,000	1,644,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,644,000	509,000	1,644,000
A012	ALLOWANCES			1,095,000	651,000	986,000
A012-1	Regular Allowances			1,095,000	651,000	986,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			942,000	942,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			377,000	377,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
Total-DEPUTY DIRECTOR PRODUCTION SUJAWAL				3,681,000	2,102,000	2,630,000
SL0077	POULTRY PRODUCTION @ DISTRICT SUJAWAL					
A01	Employees Related Expenses.			4,524,000	5,787,000	6,570,000
A011	PAY	10	10	2,408,000	2,771,000	2,937,000
A011-1	Pay of Officer	3	3	1,310,000	1,555,000	1,648,000
A011-2	Pay of Other Staff	7	7	1,098,000	1,216,000	1,289,000
A012	ALLOWANCES			2,116,000	3,016,000	3,633,000
A012-1	Regular Allowances			2,116,000	3,016,000	3,633,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,019,000	1,019,000	1,019,000
A038	TRAVEL &			150,000	150,000	150,000
	TRANSPORTATION					
A039	GENERAL			869,000	869,000	869,000
A09	Physical Assets			100,000	100,000	3,553,000
A092	COMPUTER					463,000
	EQUIPMENT					
A096	PURCHASE OF			100,000	100,000	2,090,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
Total-POULTRY PRODUCTION @ DISTRICT SUJAWAL				5,643,000	6,906,000	11,142,000
SY0062	LIVE STOCK DEVELOPMENT PROJECT SUKKUR					
A01	Employees Related Expenses.			22,769,000	18,214,000	23,327,000
A011	PAY	28	28	11,637,000	8,450,000	11,637,000
A011-1	Pay of Officer	4	4	5,362,000	4,672,000	5,362,000
A011-2	Pay of Other Staff	24	24	6,275,000	3,778,000	6,275,000
A012	ALLOWANCES			11,132,000	9,764,000	11,690,000
A012-1	Regular Allowances			10,692,000	9,324,000	11,690,000
A012-2	Other Allowances (excluding			440,000	440,000	
A03	Operating Expenses			10,079,000	9,519,000	10,079,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			823,000	263,000	823,000
A034	OCCUPANCY COSTS			204,000	204,000	204,000
A038	TRAVEL & TRANSPORTATION			1,192,000	1,192,000	1,192,000
A039	GENERAL			7,814,000	7,814,000	7,814,000
A13	Repairs and Maintenance			686,000	686,000	686,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			545,000	545,000	545,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-LIVE STOCK DEVELOPMENT PROJECT SUKKUR				33,534,000	28,419,000	34,092,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR					
A01	Employees Related Expenses.			46,949,000	48,815,000	55,930,000
A011	PAY	49	49	22,938,000	23,137,000	25,079,000
A011-1	Pay of Officer	18	18	10,914,000	12,409,000	13,055,000
A011-2	Pay of Other Staff	31	31	12,024,000	10,728,000	12,024,000
A012	ALLOWANCES			24,011,000	25,678,000	30,851,000
A012-1	Regular Allowances			24,011,000	25,678,000	30,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,632,000	20,238,000	21,632,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			1,394,000		1,394,000
A038	TRAVEL & TRANSPORTATION			3,139,000	3,139,000	3,139,000
A039	GENERAL			17,040,000	17,040,000	17,040,000
A13	Repairs and Maintenance			3,222,000	3,222,000	3,222,000
A130	TRANSPORT			1,430,000	1,430,000	1,430,000
A131	MACHINERY AND EQUIPMENT			931,000	931,000	931,000
A132	FURNITURE AND FIXTURE			861,000	861,000	861,000
Total-POULTRY PRODUCTION IN SINDH AT SUKKUR				71,803,000	72,275,000	80,784,000
SY0064	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			12,968,000	10,300,000	12,955,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,378,000	4,990,000	6,378,000
A011-1	Pay of Officer	2	2	3,668,000	3,230,000	3,668,000
A011-2	Pay of Other Staff	9	9	2,710,000	1,760,000	2,710,000
A012	ALLOWANCES			6,590,000	5,310,000	6,577,000
A012-1	Regular Allowances			6,590,000	5,310,000	6,577,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,772,000	2,141,000	3,772,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			1,685,000	54,000	1,685,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	603,000
A039	GENERAL			1,443,000	1,443,000	1,443,000
A09	Physical Assets					3,463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			381,000	381,000	381,000
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				17,121,000	12,822,000	20,571,000
SY0065	GOVERNMENT FARMS SUKKUR					
A01	Employees Related Expenses.			47,761,000	35,784,000	46,574,000
A011	PAY	60	60	22,168,000	15,799,000	22,168,000
A011-1	Pay of Officer	4	4	6,200,000	3,945,000	6,200,000
A011-2	Pay of Other Staff	56	56	15,968,000	11,854,000	15,968,000
A012	ALLOWANCES			25,593,000	19,985,000	24,406,000
A012-1	Regular Allowances			24,215,000	18,607,000	23,028,000
A012-2	Other Allowances (excluding			1,378,000	1,378,000	1,378,000
A03	Operating Expenses			37,306,000	31,429,000	37,306,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			194,000	194,000	194,000
A033	UTILITIES			6,521,000	644,000	6,521,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			2,897,000	2,897,000	2,897,000
A039	GENERAL			27,372,000	27,372,000	27,372,000
A09	Physical Assets					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A13	Repairs and Maintenance			1,238,000	1,238,000	1,238,000
A130	TRANSPORT			638,000	638,000	638,000
A131	MACHINERY AND EQUIPMENT			460,000	460,000	460,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-GOVERNMENT FARMS SUKKUR				86,305,000	68,451,000	87,118,000
SY0066	DIRECTOR GENERAL LIVESTOCK EXTENSION SUK					
A01	Employees Related Expenses.			632,000	149,000	689,000
A011	PAY			569,000	143,000	569,000
A011-1	Pay of Officer			322,000	81,000	322,000
A011-2	Pay of Other Staff			247,000	62,000	247,000
A012	ALLOWANCES			63,000	6,000	120,000
A012-1	Regular Allowances			63,000	6,000	120,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION SUK				632,000	149,000	689,000
TN0040	GOVERNMENT FARMS T.M KHAN					
A01	Employees Related Expenses.			37,849,000	28,881,000	38,436,000
A011	PAY	58	58	19,121,000	13,341,000	19,121,000
A011-1	Pay of Officer	5	5	5,678,000	3,532,000	5,678,000
A011-2	Pay of Other Staff	53	53	13,443,000	9,809,000	13,443,000
A012	ALLOWANCES			18,728,000	15,540,000	19,315,000
A012-1	Regular Allowances			18,643,000	15,455,000	19,315,000
A012-2	Other Allowances (excluding			85,000	85,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			33,791,000	31,505,000	33,791,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			3,361,000	1,075,000	3,361,000
A034	OCCUPANCY COSTS			1,439,000	1,439,000	1,439,000
A038	TRAVEL & TRANSPORTATION			2,580,000	2,580,000	2,580,000
A039	GENERAL			26,353,000	26,353,000	26,353,000
A09	Physical Assets					1,300,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,151,000	1,151,000	1,151,000
A130	TRANSPORT			217,000	217,000	217,000
A131	MACHINERY AND EQUIPMENT			801,000	801,000	801,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A137	COMPUTER EQUIPMENT			67,000	67,000	67,000
Total-GOVERNMENT FARMS T.M KHAN				72,791,000	61,537,000	74,678,000
TN0041	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN					
A01	Employees Related Expenses.			4,462,000	3,582,000	5,199,000
A011	PAY	11	11	2,724,000	1,671,000	2,724,000
A011-1	Pay of Officer	3	3	1,148,000	668,000	1,148,000
A011-2	Pay of Other Staff	8	8	1,576,000	1,003,000	1,576,000
A012	ALLOWANCES			1,738,000	1,911,000	2,475,000
A012-1	Regular Allowances			1,738,000	1,911,000	2,475,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN				4,462,000	3,582,000	5,199,000
TN0042	OTHER BREEDING OPERATIONS-I HYDERABAD					
A01	Employees Related Expenses.			1,504,000	1,187,000	1,487,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	715,000	565,000	715,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	715,000	565,000	715,000
A012	ALLOWANCES			789,000	622,000	772,000
A012-1	Regular Allowances			789,000	622,000	772,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS-I HYDERABAD				1,504,000	1,187,000	1,487,000
TN0230	POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			7,240,000	8,177,000	9,740,000
A011	PAY	9	9	3,647,000	4,011,000	4,630,000
A011-1	Pay of Officer	3	3	2,704,000	3,478,000	3,687,000
A011-2	Pay of Other Staff	6	6	943,000	533,000	943,000
A012	ALLOWANCES			3,593,000	4,166,000	5,110,000
A012-1	Regular Allowances			3,593,000	4,166,000	5,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			969,000	969,000	969,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			869,000	869,000	869,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN				8,309,000	9,246,000	10,809,000
TQ0231	POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,148,000	4,800,000	6,550,000
A011	PAY	9	9	3,367,000	2,282,000	3,367,000
A011-1	Pay of Officer	3	3	2,424,000	2,155,000	2,424,000
A011-2	Pay of Other Staff	6	6	943,000	127,000	943,000
A012	ALLOWANCES			2,781,000	2,518,000	3,183,000
A012-1	Regular Allowances			2,781,000	2,518,000	3,183,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,069,000	1,069,000	1,069,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			869,000	869,000	869,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR				7,317,000	5,969,000	7,719,000
UT0034	GOVERNMENT FARMS UMER KOT					
A01	Employees Related Expenses.			47,960,000	45,836,000	56,040,000
A011	PAY	111	111	25,469,000	20,916,000	26,857,000
A011-1	Pay of Officer	10	10	8,165,000	8,945,000	9,553,000
A011-2	Pay of Other Staff	101	101	17,304,000	11,971,000	17,304,000
A012	ALLOWANCES			22,491,000	24,920,000	29,183,000
A012-1	Regular Allowances			21,334,000	23,763,000	29,183,000
A012-2	Other Allowances (excluding			1,157,000	1,157,000	
A03	Operating Expenses			39,728,000	36,415,000	39,728,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			5,444,000	2,131,000	5,444,000
A034	OCCUPANCY COSTS			1,829,000	1,829,000	1,829,000
A038	TRAVEL & TRANSPORTATION			2,947,000	2,947,000	2,947,000
A039	GENERAL			29,432,000	29,432,000	29,432,000
A13	Repairs and Maintenance			1,469,000	1,469,000	1,469,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			739,000	739,000	739,000
A132	FURNITURE AND FIXTURE			267,000	267,000	267,000
Total-GOVERNMENT FARMS UMER KOT				89,157,000	83,720,000	97,237,000
BI0040	FIELD CONTROL OF DISEASES (ANIMAL) BADIN					
A01	Employees Related Expenses.			108,007,000	99,924,861	115,483,000
A011	PAY	114	114	52,973,000	47,546,000	52,973,000
A011-1	Pay of Officer	49	49	36,039,000	33,516,000	36,039,000
A011-2	Pay of Other Staff	65	65	16,934,000	14,030,000	16,934,000
A012	ALLOWANCES			55,034,000	52,378,861	62,510,000
A012-1	Regular Allowances			54,747,000	52,091,861	62,510,000
A012-2	Other Allowances (excluding			287,000	287,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			24,538,000	21,478,000	24,538,000
A032	COMMUNICATIONS			169,000	169,000	169,000
A033	UTILITIES			3,127,000	67,000	3,127,000
A034	OCCUPANCY COSTS			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			2,934,000	2,934,000	2,934,000
A039	GENERAL			18,165,000	18,165,000	18,165,000
A13	Repairs and Maintenance			1,048,000	1,048,000	1,048,000
A130	TRANSPORT			560,000	560,000	560,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			182,000	182,000	182,000
A137	COMPUTER EQUIPMENT			147,000	147,000	147,000
Total-FIELD CONTROL OF DISEASES (ANIMAL) BADIN				133,593,000	122,450,861	141,069,000
BI0046	POULTRY PRODUCTION (ANIMAL HUSB) BADIN					
A01	Employees Related Expenses.			23,663,000	21,640,000	25,089,000
A011	PAY	21	21	11,505,000	10,268,000	11,505,000
A011-1	Pay of Officer	9	9	6,008,000	5,506,000	6,008,000
A011-2	Pay of Other Staff	12	12	5,497,000	4,762,000	5,497,000
A012	ALLOWANCES			12,158,000	11,372,000	13,584,000
A012-1	Regular Allowances			12,158,000	11,372,000	13,584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,462,000	3,290,000	3,462,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			755,000	755,000	755,000
A039	GENERAL			2,488,000	2,488,000	2,488,000
A09	Physical Assets			150,000	150,000	150,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	Repairs and Maintenance			189,000	189,000	189,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-POULTRY PRODUCTION (ANIMAL HUSB) BADIN				27,464,000	25,269,000	28,890,000
BI0047	LIVE STOCK DEV PROJECT (ANIMAL HUSB)					
A01	Employees Related Expenses.			17,984,000	16,236,000	19,193,000
A011	PAY	11	11	9,050,000	7,855,000	9,050,000
A011-1	Pay of Officer	5	5	5,029,000	4,498,000	5,029,000
A011-2	Pay of Other Staff	6	6	4,021,000	3,357,000	4,021,000
A012	ALLOWANCES			8,934,000	8,381,000	10,143,000
A012-1	Regular Allowances			8,826,000	8,273,000	10,143,000
A012-2	Other Allowances (excluding			108,000	108,000	
A03	Operating Expenses			3,471,000	3,247,000	3,471,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			236,000	12,000	236,000
A038	TRAVEL & TRANSPORTATION			522,000	522,000	522,000
A039	GENERAL			2,681,000	2,681,000	2,681,000
A13	Repairs and Maintenance			273,000	273,000	273,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
Total-LIVE STOCK DEV PROJECT (ANIMAL HUSB)				21,728,000	19,756,000	22,937,000
DD0038	LIVE STOCK ANIMAL					
A01	Employees Related Expenses.			19,137,000	15,880,000	19,600,000
A011	PAY	13	13	9,476,000	7,740,000	9,476,000
A011-1	Pay of Officer	9	9	6,115,000	4,412,000	6,115,000
A011-2	Pay of Other Staff	4	4	3,361,000	3,328,000	3,361,000
A012	ALLOWANCES			9,661,000	8,140,000	10,124,000
A012-1	Regular Allowances			9,654,000	8,140,000	10,117,000
A012-2	Other Allowances (excluding			7,000		7,000
A03	Operating Expenses			780,000	3,000	780,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			777,000		777,000
Total-LIVE STOCK ANIMAL				19,917,000	15,883,000	20,380,000
DD0039	LIVE STOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			16,926,000	14,353,000	18,074,000
A011	PAY	11	11	8,925,000	7,010,000	8,925,000
A011-1	Pay of Officer	5	5	5,463,000	4,587,000	5,463,000
A011-2	Pay of Other Staff	6	6	3,462,000	2,423,000	3,462,000
A012	ALLOWANCES			8,001,000	7,343,000	9,149,000
A012-1	Regular Allowances			7,929,000	7,271,000	9,077,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	Operating Expenses			687,000	510,000	687,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			491,000	491,000	491,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-LIVE STOCK PRODUCTION OFFICER				17,662,000	14,912,000	18,810,000
DD0040	POULTRY DEVELOPMENT					
A01	Employees Related Expenses.			20,449,000	20,698,000	24,121,000
A011	PAY	22	22	10,024,000	9,865,000	11,162,000
A011-1	Pay of Officer	9	9	5,579,000	6,337,000	6,717,000
A011-2	Pay of Other Staff	13	13	4,445,000	3,528,000	4,445,000
A012	ALLOWANCES			10,425,000	10,833,000	12,959,000
A012-1	Regular Allowances			10,287,000	10,695,000	12,959,000
A012-2	Other Allowances (excluding			138,000	138,000	
A03	Operating Expenses			6,440,000	5,685,000	6,440,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			768,000	13,000	768,000
A034	OCCUPANCY COSTS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	721,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			4,872,000	4,872,000	4,872,000
A09	Physical Assets			200,000	200,000	200,000
A096	PURCHASE OF			200,000	200,000	200,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			277,000	277,000	277,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND			107,000	107,000	107,000
	EQUIPMENT					
A132	FURNITURE AND			63,000	63,000	63,000
	FIXTURE					
Total-POULTRY DEVELOPMENT				27,366,000	26,860,000	31,038,000
DD0042	ANIMAL					
A01	Employees Related Expenses.			5,923,000	4,133,000	6,102,000
A011	PAY	10	10	3,180,000	1,854,000	3,180,000
A011-1	Pay of Officer	2	2	1,500,000	844,000	1,500,000
A011-2	Pay of Other Staff	8	8	1,680,000	1,010,000	1,680,000
A012	ALLOWANCES			2,743,000	2,279,000	2,922,000
A012-1	Regular Allowances			2,743,000	2,279,000	2,922,000
A012-2	Other Allowances (excluding					
Total-ANIMAL				5,923,000	4,133,000	6,102,000
DD0043	MUFFASIL VETERINARY HOSPITALS					
A03	Operating Expenses			15,681,000	15,681,000	15,681,000
A039	GENERAL			15,681,000	15,681,000	15,681,000
Total-MUFFASIL VETERINARY HOSPITALS				15,681,000	15,681,000	15,681,000
DD0044	ANIMAL					
A01	Employees Related Expenses.			28,836,000	26,504,000	30,584,000
A011	PAY	28	28	13,617,000	12,396,000	13,617,000
A011-1	Pay of Officer	9	9	4,524,000	3,429,000	4,524,000
A011-2	Pay of Other Staff	19	19	9,093,000	8,967,000	9,093,000
A012	ALLOWANCES			15,219,000	14,108,000	16,967,000
A012-1	Regular Allowances			15,214,000	14,107,000	16,962,000
A012-2	Other Allowances (excluding			5,000	1,000	5,000
Total-ANIMAL				28,836,000	26,504,000	30,584,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0045	LIVE STOCK ANIMAL					
A01	Employees Related Expenses.			22,688,000	16,585,000	24,137,000
A011	PAY	31	31	12,758,000	7,776,000	12,758,000
A011-1	Pay of Officer	7	7	4,310,000	1,696,000	4,310,000
A011-2	Pay of Other Staff	24	24	8,448,000	6,080,000	8,448,000
A012	ALLOWANCES			9,930,000	8,809,000	11,379,000
A012-1	Regular Allowances			9,927,000	8,809,000	11,376,000
A012-2	Other Allowances (excluding			3,000		3,000
A03	Operating Expenses			149,000	30,000	149,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			119,000		119,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
Total-LIVE STOCK ANIMAL				22,837,000	16,615,000	24,286,000
DD0046	LIVE STOCK ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			10,936,000	9,120,000	11,882,000
A011	PAY	10	10	5,847,000	4,298,000	5,847,000
A011-1	Pay of Officer	7	7	4,218,000	3,392,000	4,218,000
A011-2	Pay of Other Staff	3	3	1,629,000	906,000	1,629,000
A012	ALLOWANCES			5,089,000	4,822,000	6,035,000
A012-1	Regular Allowances			5,089,000	4,822,000	6,035,000
A012-2	Other Allowances (excluding					
Total-LIVE STOCK ANIMAL HUSBANDRY				10,936,000	9,120,000	11,882,000
DD0048	FIELD CONTROL DISEASE ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			107,343,000	99,443,000	114,959,000
A011	PAY	77	77	52,233,000	47,615,000	52,233,000
A011-1	Pay of Officer	36	36	26,838,000	25,530,000	26,838,000
A011-2	Pay of Other Staff	41	41	25,395,000	22,085,000	25,395,000
A012	ALLOWANCES			55,110,000	51,828,000	62,726,000
A012-1	Regular Allowances			55,090,000	51,828,000	62,706,000
A012-2	Other Allowances (excluding			20,000		20,000
A03	Operating Expenses			9,871,000	9,807,000	9,871,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			42,000	42,000	42,000
A038	TRAVEL &			292,000	292,000	292,000
	TRANSPORTATION					
A039	GENERAL			9,383,000	9,383,000	9,383,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			377,000	377,000	377,000
A130	TRANSPORT			57,000	57,000	57,000
A131	MACHINERY AND EQUIPMENT			215,000	215,000	215,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-FIELD CONTROL DISEASE ANIMAL HUSBANDARY				117,591,000	109,627,000	125,207,000
GO0040	SUPERINTENDENCE GHOTKI					
A01	Employees Related Expenses.			10,457,000	12,373,000	14,272,000
A011	PAY	4	4	5,202,000	6,170,000	6,707,000
A011-1	Pay of Officer	4	4	4,678,000	5,892,000	6,183,000
A011-2	Pay of Other Staff			524,000	278,000	524,000
A012	ALLOWANCES			5,255,000	6,203,000	7,565,000
A012-1	Regular Allowances			5,255,000	6,203,000	7,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,064,000	5,025,000	5,064,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	131,000
A039	GENERAL			4,877,000	4,877,000	4,877,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-SUPERINTENDENCE GHOTKI				15,591,000	17,468,000	19,406,000
GO0041	LIVE STOCK DEV PROJECT GHK					
A01	Employees Related Expenses.			18,170,000	13,665,000	18,777,000
A011	PAY	19	19	9,704,000	6,540,000	9,704,000
A011-1	Pay of Officer	5	5	5,188,000	2,873,000	5,188,000
A011-2	Pay of Other Staff	14	14	4,516,000	3,667,000	4,516,000
A012	ALLOWANCES			8,466,000	7,125,000	9,073,000
A012-1	Regular Allowances			8,466,000	7,125,000	9,073,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,960,000	2,912,000	2,960,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			224,000	224,000	224,000
A039	GENERAL			2,671,000	2,671,000	2,671,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-LIVE STOCK DEV PROJECT GHK				21,198,000	16,645,000	21,805,000
GO0042	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			13,145,000	11,173,000	14,375,000
A011	PAY	19	19	7,060,000	5,266,000	7,060,000
A011-1	Pay of Officer	7	7	3,559,000	1,959,000	3,559,000
A011-2	Pay of Other Staff	12	12	3,501,000	3,307,000	3,501,000
A012	ALLOWANCES			6,085,000	5,907,000	7,315,000
A012-1	Regular Allowances			6,085,000	5,907,000	7,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,599,000	1,551,000	1,599,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	171,000
A039	GENERAL			1,363,000	1,363,000	1,363,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-PROVINCIAL VETERINARY HOSPITAL				14,812,000	12,792,000	16,042,000
GO0043	FIELD CONTROL OF DISEASES GHK					
A01	Employees Related Expenses.			51,608,000	49,448,000	57,906,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	24,848,000	23,753,000	26,681,000
A011-1	Pay of Officer	23	23	14,673,000	15,625,000	16,506,000
A011-2	Pay of Other Staff	23	23	10,175,000	8,128,000	10,175,000
A012	ALLOWANCES			26,760,000	25,695,000	31,225,000
A012-1	Regular Allowances			26,760,000	25,695,000	31,225,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,364,000	1,316,000	1,364,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			1,139,000	1,139,000	1,139,000
A13	Repairs and Maintenance			62,000	62,000	62,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-FIELD CONTROL OF DISEASES GHK				53,034,000	50,826,000	59,332,000
GO0044	OTHER BREEDING OPERATIONS GHK					
A01	Employees Related Expenses.			3,306,000	3,007,000	3,470,000
A011	PAY	4	4	1,504,000	1,346,000	1,504,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,504,000	1,346,000	1,504,000
A012	ALLOWANCES			1,802,000	1,661,000	1,966,000
A012-1	Regular Allowances			1,802,000	1,661,000	1,966,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			278,000	230,000	278,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	133,000
A039	GENERAL			80,000	80,000	80,000
A13	Repairs and Maintenance			62,000	62,000	62,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-OTHER BREEDING OPERATIONS GHK				3,646,000	3,299,000	3,810,000
HB0118	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			53,752,000	52,460,000	61,368,000
A011	PAY	40	40	26,940,000	25,292,000	28,446,000
A011-1	Pay of Officer	19	19	21,011,000	21,525,000	22,517,000
A011-2	Pay of Other Staff	21	21	5,929,000	3,767,000	5,929,000
A012	ALLOWANCES			26,812,000	27,168,000	32,922,000
A012-1	Regular Allowances			26,402,000	26,758,000	32,512,000
A012-2	Other Allowances (excluding			410,000	410,000	410,000
A03	Operating Expenses			1,808,000	1,613,000	1,783,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			195,000		170,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			1,196,000	1,196,000	1,196,000
A13	Repairs and Maintenance			191,000	191,000	191,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-LIVESTOCK/AHHYDERABAD				55,751,000	54,264,000	63,342,000
HB0119	POULTDY DEV HYD					
A01	Employees Related Expenses.			24,998,000	23,577,000	27,263,000
A011	PAY	28	28	12,174,000	10,961,000	12,174,000
A011-1	Pay of Officer	11	11	6,765,000	6,745,000	6,765,000
A011-2	Pay of Other Staff	17	17	5,409,000	4,216,000	5,409,000
A012	ALLOWANCES			12,824,000	12,616,000	15,089,000
A012-1	Regular Allowances			12,691,000	12,483,000	14,956,000
A012-2	Other Allowances (excluding			133,000	133,000	133,000
A03	Operating Expenses			3,009,000	2,521,000	2,984,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			488,000		463,000
A038	TRAVEL & TRANSPORTATION			793,000	793,000	793,000
A039	GENERAL			1,646,000	1,646,000	1,646,000
A09	Physical Assets			300,000	300,000	300,000
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	300,000
A13	Repairs and Maintenance			440,000	440,000	440,000
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-POULTDY DEV HYD				28,747,000	26,838,000	30,987,000
HB0120	LIVESTOCK PRODUCTION OFFICER AI CENTDE					
A01	Employees Related Expenses.			17,308,000	15,463,000	18,331,000
A011	PAY	6	6	8,522,000	7,426,000	8,522,000
A011-1	Pay of Officer	4	4	4,923,000	4,402,000	4,923,000
A011-2	Pay of Other Staff	2	2	3,599,000	3,024,000	3,599,000
A012	ALLOWANCES			8,786,000	8,037,000	9,809,000
A012-1	Regular Allowances			8,786,000	8,037,000	9,809,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,579,000	7,217,000	7,554,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			362,000		337,000
A038	TRAVEL & TRANSPORTATION			228,000	228,000	228,000
A039	GENERAL			6,902,000	6,902,000	6,902,000
A13	Repairs and Maintenance			369,000	369,000	369,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A137	COMPUTER EQUIPMENT			74,000	74,000	74,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVESTOCK PRODUCTION OFFICER AI CENTDE				25,256,000	23,049,000	26,254,000
HB0121	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			30,555,000	24,832,000	32,491,000
A011	PAY	23	23	15,966,000	11,508,000	15,966,000
A011-1	Pay of Officer	5	5	6,392,000	5,659,000	6,392,000
A011-2	Pay of Other Staff	18	18	9,574,000	5,849,000	9,574,000
A012	ALLOWANCES			14,589,000	13,324,000	16,525,000
A012-1	Regular Allowances			14,191,000	12,926,000	16,127,000
A012-2	Other Allowances (excluding			398,000	398,000	398,000
A03	Operating Expenses			3,638,000	2,103,000	3,613,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			1,535,000		1,510,000
A038	TRAVEL & TRANSPORTATION			704,000	704,000	704,000
A039	GENERAL			1,343,000	1,343,000	1,343,000
A13	Repairs and Maintenance			542,000	542,000	542,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-LIVESTOCK/AHHYDERABAD				34,735,000	27,477,000	36,646,000
HB0122	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			21,136,000	16,198,000	23,118,000
A011	PAY	22	22	11,972,000	7,528,000	11,972,000
A011-1	Pay of Officer	7	7	5,117,000	1,919,000	5,117,000
A011-2	Pay of Other Staff	15	15	6,855,000	5,609,000	6,855,000
A012	ALLOWANCES			9,164,000	8,670,000	11,146,000
A012-1	Regular Allowances			9,164,000	8,670,000	11,146,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,676,000	27,551,000	27,651,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			125,000		100,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			27,491,000	27,491,000	27,491,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-LIVESTOCK/AH HYDERABAD				48,858,000	43,795,000	50,815,000
HB0123	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			38,538,000	35,639,000	41,910,000
A011	PAY	35	35	19,215,000	16,831,000	19,215,000
A011-1	Pay of Officer	18	18	12,598,000	12,343,000	12,598,000
A011-2	Pay of Other Staff	17	17	6,617,000	4,488,000	6,617,000
A012	ALLOWANCES			19,323,000	18,808,000	22,695,000
A012-1	Regular Allowances			18,839,000	18,324,000	22,211,000
A012-2	Other Allowances (excluding			484,000	484,000	484,000
A03	Operating Expenses			1,401,000	1,276,000	1,376,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			125,000		100,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	209,000
A039	GENERAL			1,016,000	1,016,000	1,016,000
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-LIVESTOCK/AHHYDERABAD				40,068,000	37,044,000	43,415,000
HB0124	LIVESTOCK/AH HYDERABAD					
A03	Operating Expenses			2,514,000	2,514,000	2,514,000
A039	GENERAL			2,514,000	2,514,000	2,514,000
Total-LIVESTOCK/AH HYDERABAD				2,514,000	2,514,000	2,514,000
HB0125	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			30,351,000	22,064,000	32,524,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	17,168,000	10,214,000	17,168,000
A011-1	Pay of Officer	5	5	6,705,000	3,342,000	6,705,000
A011-2	Pay of Other Staff	19	19	10,463,000	6,872,000	10,463,000
A012	ALLOWANCES			13,183,000	11,850,000	15,356,000
A012-1	Regular Allowances			13,183,000	11,850,000	15,356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,905,000	1,254,000	2,880,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			1,651,000		1,626,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	225,000
A039	GENERAL			1,006,000	1,006,000	1,006,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-LIVESTOCK/AH HYDERABAD				33,327,000	23,389,000	35,475,000
HB0126	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			6,017,000	2,637,000	5,912,000
A011	PAY	9	9	3,691,000	1,156,000	3,691,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	3,691,000	1,156,000	3,691,000
A012	ALLOWANCES			2,326,000	1,481,000	2,221,000
A012-1	Regular Allowances			2,326,000	1,481,000	2,221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,404,000	1,279,000	1,379,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			125,000		100,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			964,000	964,000	964,000
A13	Repairs and Maintenance			296,000	296,000	296,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-LIVESTOCK/AH HYDERABAD				7,717,000	4,212,000	7,587,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD					
A01	Employees Related Expenses.			47,469,000	38,111,000	52,524,000
A011	PAY	63	63	27,000,000	18,120,000	27,000,000
A011-1	Pay of Officer	29	29	15,029,000	8,499,000	15,029,000
A011-2	Pay of Other Staff	34	34	11,971,000	9,621,000	11,971,000
A012	ALLOWANCES			20,469,000	19,991,000	25,524,000
A012-1	Regular Allowances			20,469,000	19,991,000	25,524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,902,000	1,902,000	1,902,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,607,000	1,607,000	1,607,000
A13	Repairs and Maintenance			152,000	152,000	152,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FIELD CONTROL OF DISEASES JACOBABAD				49,523,000	40,165,000	54,578,000
JK0038	SUPERINTENDENCE JACOBABAD					
A01	Employees Related Expenses.			4,340,000	4,276,000	4,783,000
A011	PAY	2	2	2,191,000	2,143,000	2,191,000
A011-1	Pay of Officer	2	2	2,191,000	2,143,000	2,191,000
A012	ALLOWANCES			2,149,000	2,133,000	2,592,000
A012-1	Regular Allowances			2,149,000	2,133,000	2,592,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDENCE JACOBABAD				4,340,000	4,276,000	4,783,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			13,327,000	13,997,000	16,971,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,508,000	6,841,000	8,178,000
A011-1	Pay of Officer	4	4	4,929,000	3,766,000	4,929,000
A011-2	Pay of Other Staff	6	6	2,579,000	3,075,000	3,249,000
A012	ALLOWANCES			5,819,000	7,156,000	8,793,000
A012-1	Regular Allowances			5,819,000	7,156,000	8,793,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,903,000	678,000	2,903,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			2,260,000	35,000	2,260,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			571,000	571,000	571,000
A13	Repairs and Maintenance			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICIAL				16,322,000	14,767,000	19,966,000
JK0040	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			17,661,000	17,763,000	20,417,000
A011	PAY	17	17	8,787,000	8,731,000	9,437,000
A011-1	Pay of Officer	6	6	6,166,000	6,430,000	6,816,000
A011-2	Pay of Other Staff	11	11	2,621,000	2,301,000	2,621,000
A012	ALLOWANCES			8,874,000	9,032,000	10,980,000
A012-1	Regular Allowances			8,874,000	9,032,000	10,980,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL				17,661,000	17,763,000	20,417,000
JK0041	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			1,511,000	1,150,000	1,539,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	750,000	517,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	750,000	517,000	750,000
A012	ALLOWANCES			761,000	633,000	789,000
A012-1	Regular Allowances			761,000	633,000	789,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION				1,511,000	1,150,000	1,539,000
JK0042	MUFASSIL VETERINARY HOSPITALS AND					
A03	Operating Expenses			10,222,000	10,222,000	10,222,000
A039	GENERAL			10,222,000	10,222,000	10,222,000
Total-MUFASSIL VETERINARY HOSPITALS AND				10,222,000	10,222,000	10,222,000
JK0043	POULTRY PRODUCTION JACOBABAD					
A01	Employees Related Expenses.			16,126,000	13,765,000	17,590,000
A011	PAY	17	17	8,531,000	6,461,000	8,531,000
A011-1	Pay of Officer	5	5	2,948,000	1,537,000	2,948,000
A011-2	Pay of Other Staff	12	12	5,583,000	4,924,000	5,583,000
A012	ALLOWANCES			7,595,000	7,304,000	9,059,000
A012-1	Regular Allowances			7,595,000	7,304,000	9,059,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,801,000	1,801,000	1,801,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			13,000	13,000	13,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			505,000	505,000	505,000
A039	GENERAL			1,251,000	1,251,000	1,251,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			211,000	211,000	211,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POULTRY PRODUCTION JACOBABAD				18,238,000	15,877,000	19,702,000
JO0037	LIVESTOCK ANIMAL HUSB					
A01	Employees Related Expenses.			90,698,000	85,398,000	100,109,000
A011	PAY	79	83	44,333,000	40,416,000	45,109,000
A011-1	Pay of Officer	35	35	29,668,000	26,774,000	29,668,000
A011-2	Pay of Other Staff	44	48	14,665,000	13,642,000	15,441,000
A012	ALLOWANCES			46,365,000	44,982,000	55,000,000
A012-1	Regular Allowances			45,800,000	44,417,000	54,999,000
A012-2	Other Allowances (excluding			565,000	565,000	1,000
A03	Operating Expenses			25,654,000	24,740,000	26,529,000
A032	COMMUNICATIONS			208,000	208,000	208,000
A033	UTILITIES			933,000	19,000	973,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			1,549,000	1,549,000	1,549,000
A039	GENERAL			22,956,000	22,956,000	23,791,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			319,000	319,000	319,000
A130	TRANSPORT			160,000	160,000	160,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-LIVESTOCK ANIMAL HUSB				116,671,000	111,957,000	126,957,000
JO0038	POULTRY JS					
A01	Employees Related Expenses.			30,641,000	31,824,000	34,746,000
A011	PAY	25	25	15,162,000	14,532,000	15,162,000
A011-1	Pay of Officer	13	13	11,310,000	11,241,000	11,310,000
A011-2	Pay of Other Staff	12	12	3,852,000	3,291,000	3,852,000
A012	ALLOWANCES			15,479,000	17,292,000	19,584,000
A012-1	Regular Allowances			14,758,000	16,571,000	19,584,000
A012-2	Other Allowances (excluding			721,000	721,000	
A03	Operating Expenses			4,766,000	4,620,000	4,766,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			155,000	9,000	155,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	826,000
A039	GENERAL			3,730,000	3,730,000	3,730,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			266,000	266,000	266,000
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-POULTRY JS				35,773,000	38,010,000	39,878,000
JO0040	LIVE STOCK PRODUCTION					
A01	Employees Related Expenses.			16,286,000	15,905,000	18,292,000
A011	PAY	12	12	8,111,000	7,703,000	8,433,000
A011-1	Pay of Officer	4	4	5,574,000	5,678,000	5,896,000
A011-2	Pay of Other Staff	8	8	2,537,000	2,025,000	2,537,000
A012	ALLOWANCES			8,175,000	8,202,000	9,859,000
A012-1	Regular Allowances			8,175,000	8,202,000	9,859,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,347,000	4,029,000	4,347,000
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			343,000	25,000	343,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			690,000	690,000	690,000
A039	GENERAL			3,168,000	3,168,000	3,168,000
A13	Repairs and Maintenance			264,000	264,000	264,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-LIVE STOCK PRODUCTION				20,897,000	20,198,000	22,903,000
KK0034	MUFASSIL VET HOSPITAL DISP LIVE					
A03	Operating Expenses			5,261,000	5,261,000	5,261,000
A039	GENERAL			5,261,000	5,261,000	5,261,000
Total-MUFASSIL VET HOSPITAL DISP LIVE				5,261,000	5,261,000	5,261,000
KK0035	FIELD CONTROL DISEASES (DO LIVE					
A01	Employees Related Expenses.			67,528,000	64,723,000	73,215,000
A011	PAY	93	93	32,588,000	30,776,000	32,588,000
A011-1	Pay of Officer	33	33	16,843,000	15,782,000	16,843,000
A011-2	Pay of Other Staff	60	60	15,745,000	14,994,000	15,745,000
A012	ALLOWANCES			34,940,000	33,947,000	40,627,000
A012-1	Regular Allowances			34,939,000	33,946,000	40,626,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			676,000	676,000	676,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			484,000	484,000	484,000
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			72,000	72,000	72,000
Total-FIELD CONTROL DISEASES (DO LIVE				68,276,000	65,471,000	73,963,000
KK0036	OTHER BREEDING OPERATIONS LIVE					
A01	Employees Related Expenses.			3,068,000	1,895,000	3,361,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,059,000	1,012,000	2,059,000
A011-1	Pay of Officer	3	3	1,148,000	287,000	1,148,000
A011-2	Pay of Other Staff	3	3	911,000	725,000	911,000
A012	ALLOWANCES			1,009,000	883,000	1,302,000
A012-1	Regular Allowances			1,009,000	883,000	1,302,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS LIVE				3,068,000	1,895,000	3,361,000
KQ0432	PROV VETNRY HOSPITAL & DISPENSARIES KAH					
A01	Employees Related Expenses.			41,780,000	36,667,000	45,332,000
A011	PAY	52	52	21,237,000	16,905,000	21,237,000
A011-1	Pay of Officer	10	10	11,212,000	8,846,000	11,212,000
A011-2	Pay of Other Staff	42	42	10,025,000	8,059,000	10,025,000
A012	ALLOWANCES			20,543,000	19,762,000	24,095,000
A012-1	Regular Allowances			20,313,000	19,532,000	23,865,000
A012-2	Other Allowances (excluding			230,000	230,000	230,000
A03	Operating Expenses			8,678,000	8,678,000	8,678,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			84,000	84,000	84,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			8,126,000	8,126,000	8,126,000
A13	Repairs and Maintenance			144,000	144,000	144,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-PROV VETNRY HOSPITAL & DISPENSARIES KAH				50,602,000	45,489,000	54,154,000
KQ0433	SUPERINTENDENCE KAH					
A01	Employees Related Expenses.			46,880,000	45,569,000	51,886,000
A011	PAY	18	18	24,016,000	22,402,000	24,016,000
A011-1	Pay of Officer	18	18	24,016,000	22,402,000	24,016,000
A012	ALLOWANCES			22,864,000	23,167,000	27,870,000
A012-1	Regular Allowances			22,864,000	23,167,000	27,870,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,334,000	345,139	1,334,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,334,000	345,139	1,334,000
Total-SUPERINTENDENCE KAH				48,214,000	45,914,139	53,220,000
KQ0434	LIVESTOCK PRODUCTION AICTD					
A01	Employees Related Expenses.			17,198,000	14,072,000	18,324,000
A011	PAY	10	10	9,215,000	6,862,000	9,215,000
A011-1	Pay of Officer	5	5	5,224,000	4,584,000	5,224,000
A011-2	Pay of Other Staff	5	5	3,991,000	2,278,000	3,991,000
A012	ALLOWANCES			7,983,000	7,210,000	9,109,000
A012-1	Regular Allowances			7,921,000	7,148,000	9,047,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			5,868,000	5,762,000	5,868,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			106,000		106,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	86,000
A039	GENERAL			5,649,000	5,649,000	5,649,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-LIVESTOCK PRODUCTION AICTD				23,119,000	19,887,000	24,245,000
KQ0435	POULTRY PRODUCTION IN SINDH AT KAH					
A01	Employees Related Expenses.			54,352,000	48,082,000	57,714,000
A011	PAY	39	39	27,043,000	22,963,000	27,043,000
A011-1	Pay of Officer	24	24	19,526,000	17,997,000	19,526,000
A011-2	Pay of Other Staff	15	15	7,517,000	4,966,000	7,517,000
A012	ALLOWANCES			27,309,000	25,119,000	30,671,000
A012-1	Regular Allowances			26,810,000	24,621,000	30,172,000
A012-2	Other Allowances (excluding			499,000	498,000	499,000
A03	Operating Expenses			19,614,000	19,420,000	19,614,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			196,000	2,000	196,000
A038	TRAVEL & TRANSPORTATION			1,043,000	1,043,000	1,043,000
A039	GENERAL			18,330,000	18,330,000	18,330,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			300,000	300,000	300,000
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	300,000
A13	Repairs and Maintenance			152,000	152,000	152,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-POULTRY PRODUCTION IN SINDH AT KAH				74,418,000	67,954,000	77,780,000
KQ0436	SKB-ORD ESTAB KAH CITY					
A01	Employees Related Expenses.			5,103,000	3,106,000	5,587,000
A011	PAY	8	8	3,427,000	1,644,000	3,427,000
A011-1	Pay of Officer	2	2	2,201,000	1,337,000	2,201,000
A011-2	Pay of Other Staff	6	6	1,226,000	307,000	1,226,000
A012	ALLOWANCES			1,676,000	1,462,000	2,160,000
A012-1	Regular Allowances			1,676,000	1,462,000	2,160,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,313,000	3,313,000	3,313,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	350,000
A039	GENERAL			2,910,000	2,910,000	2,910,000
Total-SKB-ORD ESTAB KAH CITY				8,416,000	6,419,000	8,900,000
KQ0437	FIELD CONTROL OF DISEASES KAH CITY					
A01	Employees Related Expenses.			67,034,000	63,614,000	74,778,000
A011	PAY	60	60	32,452,000	29,135,000	33,349,000
A011-1	Pay of Officer	31	31	18,685,000	15,318,000	18,685,000
A011-2	Pay of Other Staff	29	29	13,767,000	13,817,000	14,664,000
A012	ALLOWANCES			34,582,000	34,479,000	41,429,000
A012-1	Regular Allowances			32,002,000	31,901,000	38,849,000
A012-2	Other Allowances (excluding			2,580,000	2,578,000	2,580,000
A03	Operating Expenses			1,082,000	1,082,000	1,082,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A034	OCCUPANCY COSTS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			198,000	198,000	198,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			854,000	854,000	854,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
Total-FIELD CONTROL OF DISEASES KAH CITY				68,165,000	64,745,000	75,909,000
KQ0438	SEMEN PRODUCTION UNIT KAH					
A01	Employees Related Expenses.			20,091,000	17,184,000	21,745,000
A011	PAY	25	25	10,669,000	8,010,000	10,669,000
A011-1	Pay of Officer	3	3	5,034,000	4,361,000	5,034,000
A011-2	Pay of Other Staff	22	22	5,635,000	3,649,000	5,635,000
A012	ALLOWANCES			9,422,000	9,174,000	11,076,000
A012-1	Regular Allowances			9,215,000	8,969,000	11,074,000
A012-2	Other Allowances (excluding			207,000	205,000	2,000
A03	Operating Expenses			13,031,000	13,031,000	13,031,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			12,803,000	12,803,000	12,803,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					1,500,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SEMEN PRODUCTION UNIT KAH				33,144,000	31,437,000	36,298,000
KQ0440	MUFASSIL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			7,694,000	6,970,000	8,227,000
A011	PAY	5	5	3,793,000	3,297,000	3,793,000
A011-1	Pay of Officer	5	5	3,793,000	3,297,000	3,793,000
A012	ALLOWANCES			3,901,000	3,673,000	4,434,000
A012-1	Regular Allowances			3,901,000	3,673,000	4,434,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			46,550,000	46,550,000	46,550,000
A039	GENERAL			46,550,000	46,550,000	46,550,000
Total-MUFASSIL VETERINARY HOSPITAL				54,244,000	53,520,000	54,777,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI					
A01	Employees Related Expenses.			68,153,000	69,658,000	78,408,000
A011	PAY	97	97	33,674,000	34,605,000	36,746,000
A011-1	Pay of Officer	24	24	14,680,000	16,892,000	17,752,000
A011-2	Pay of Other Staff	73	73	18,994,000	17,713,000	18,994,000
A012	ALLOWANCES			34,479,000	35,053,000	41,662,000
A012-1	Regular Allowances			34,047,000	35,053,000	41,662,000
A012-2	Other Allowances (excluding			432,000		
A03	Operating Expenses			236,064,000	227,676,000	236,064,000
A032	COMMUNICATIONS			385,000	385,000	385,000
A033	UTILITIES			9,103,000	715,000	9,103,000
A034	OCCUPANCY COSTS			355,000	355,000	355,000
A038	TRAVEL & TRANSPORTATION			5,127,000	5,127,000	5,127,000
A039	GENERAL			221,094,000	221,094,000	221,094,000
A09	Physical Assets			17,000,000	17,000,000	24,000,000
A092	COMPUTER EQUIPMENT					1,000,000
A094	OTHER STORES AND STOCKS					5,000,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	3,000,000
A098	PURCHASE OF OTHER ASSETS			5,000,000	5,000,000	10,000,000
Total-SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				321,217,000	314,334,000	338,472,000
KX0051	ANIMAL HUSBANDARY KHP					
A01	Employees Related Expenses.			34,486,000	26,379,000	35,304,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	17,891,000	12,639,000	17,891,000
A011-1	Pay of Officer	5	5	7,421,000	5,130,000	7,421,000
A011-2	Pay of Other Staff	23	23	10,470,000	7,509,000	10,470,000
A012	ALLOWANCES			16,595,000	13,740,000	17,413,000
A012-1	Regular Allowances			16,593,000	13,740,000	17,411,000
A012-2	Other Allowances (excluding			2,000		2,000
A03	Operating Expenses			1,947,000	855,000	1,947,000
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			1,092,000		1,092,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			555,000	555,000	555,000
A039	GENERAL			149,000	149,000	149,000
A13	Repairs and Maintenance			351,000	351,000	351,000
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ANIMAL HUSBANDARY KHP				36,784,000	27,585,000	37,602,000
KX0052	LIVE STOCK DEVELOPMENT PROJECT KHP					
A01	Employees Related Expenses.			5,528,000	3,595,000	5,484,000
A011	PAY	4	4	2,980,000	1,708,000	2,980,000
A011-1	Pay of Officer	3	3	1,004,000	706,000	1,004,000
A011-2	Pay of Other Staff	1	1	1,976,000	1,002,000	1,976,000
A012	ALLOWANCES			2,548,000	1,887,000	2,504,000
A012-1	Regular Allowances			2,545,000	1,886,000	2,501,000
A012-2	Other Allowances (excluding			3,000	1,000	3,000
Total-LIVE STOCK DEVELOPMENT PROJECT KHP				5,528,000	3,595,000	5,484,000
KX0053	SKB ORDINATE ESTABLISHMENT KHP					
A01	Employees Related Expenses.			22,238,000	17,228,000	24,985,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	13,300,000	8,186,000	13,300,000
A011-1	Pay of Officer	5	5	7,608,000	4,406,000	7,608,000
A011-2	Pay of Other Staff	28	28	5,692,000	3,780,000	5,692,000
A012	ALLOWANCES			8,938,000	9,042,000	11,685,000
A012-1	Regular Allowances			8,938,000	9,042,000	11,685,000
A012-2	Other Allowances (excluding					
Total-SKB ORDINATE ESTABLISHMENT KHP				22,238,000	17,228,000	24,985,000
KX0054	PROVINCAIL VETERINARY KHP					
A01	Employees Related Expenses.			16,266,000	13,192,000	17,407,000
A011	PAY	22	22	8,516,000	6,024,000	8,516,000
A011-1	Pay of Officer	1	1	2,296,000	868,000	2,296,000
A011-2	Pay of Other Staff	21	21	6,220,000	5,156,000	6,220,000
A012	ALLOWANCES			7,750,000	7,168,000	8,891,000
A012-1	Regular Allowances			7,750,000	7,168,000	8,891,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-PROVINCAIL VETERINARY KHP				16,266,000	14,392,000	17,407,000
KX0055	MUFASIL VETERINARY KHP					
A03	Operating Expenses			21,291,000	21,291,000	21,291,000
A039	GENERAL			21,291,000	21,291,000	21,291,000
Total-MUFASIL VETERINARY KHP				21,291,000	21,291,000	21,291,000
KX0056	FIELD CONTROL & DISPENSARY KHP					
A01	Employees Related Expenses.			172,312,000	133,800,000	183,387,000
A011	PAY	118	118	94,197,000	64,090,000	94,197,000
A011-1	Pay of Officer	57	57	46,916,000	39,688,000	46,916,000
A011-2	Pay of Other Staff	61	61	47,281,000	24,402,000	47,281,000
A012	ALLOWANCES			78,115,000	69,710,000	89,190,000
A012-1	Regular Allowances			78,100,000	69,700,000	89,175,000
A012-2	Other Allowances (excluding			15,000	10,000	15,000
A03	Operating Expenses			2,804,000	2,804,000	2,804,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			353,000	353,000	353,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,321,000	2,321,000	2,321,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			313,000	313,000	313,000
A130	TRANSPORT			151,000	151,000	151,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-FIELD CONTROL & DISPENSARY KHP				175,429,000	138,117,000	186,504,000
KX0057	OTHER BREEDING OPERATION KHP					
A01	Employees Related Expenses.			25,409,000	19,738,000	26,557,000
A011	PAY	67	67	13,359,000	9,287,000	13,359,000
A011-1	Pay of Officer	21	21	9,454,000	8,127,000	9,454,000
A011-2	Pay of Other Staff	46	46	3,905,000	1,160,000	3,905,000
A012	ALLOWANCES			12,050,000	10,451,000	13,198,000
A012-1	Regular Allowances			12,050,000	10,451,000	13,198,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION KHP				25,409,000	19,738,000	26,557,000
KX0058	LIVE STOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			15,086,000	14,199,000	17,191,000
A011	PAY	13	13	8,253,000	6,955,000	8,253,000
A011-1	Pay of Officer	5	5	4,983,000	4,917,000	4,983,000
A011-2	Pay of Other Staff	8	8	3,270,000	2,038,000	3,270,000
A012	ALLOWANCES			6,833,000	7,244,000	8,938,000
A012-1	Regular Allowances			6,831,000	7,243,000	8,936,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			1,357,000	1,211,000	1,357,000
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			146,000		146,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			905,000	905,000	905,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-LIVE STOCK PRODUCTION EXT & ARTIFICIAL				16,543,000	15,510,000	18,648,000
KX0059	POULTRY PRODUCTION KHAIRPUR					
A01	Employees Related Expenses.			20,468,000	20,312,000	24,369,000
A011	PAY	21	21	9,892,000	9,409,000	11,146,000
A011-1	Pay of Officer	7	7	4,444,000	5,375,000	5,698,000
A011-2	Pay of Other Staff	14	14	5,448,000	4,034,000	5,448,000
A012	ALLOWANCES			10,576,000	10,903,000	13,223,000
A012-1	Regular Allowances			10,576,000	10,903,000	13,223,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,953,000	5,564,000	5,953,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			391,000	2,000	391,000
A038	TRAVEL & TRANSPORTATION			848,000	848,000	848,000
A039	GENERAL			4,597,000	4,597,000	4,597,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			172,000	172,000	172,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-POULTRY PRODUCTION KHAIRPUR				26,693,000	26,148,000	30,594,000
KX0060	DEPUTY DISTRICT OFFICER (DIRECTION)					
A01	Employees Related Expenses.			10,407,000	8,645,000	11,266,000
A011	PAY	9	9	5,509,000	4,027,000	5,509,000
A011-1	Pay of Officer	1	1	1,895,000	1,275,000	1,895,000
A011-2	Pay of Other Staff	8	8	3,614,000	2,752,000	3,614,000
A012	ALLOWANCES			4,898,000	4,618,000	5,757,000
A012-1	Regular Allowances			4,898,000	4,618,000	5,757,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,864,000	2,476,000	2,864,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			390,000	2,000	390,000
A038	TRAVEL & TRANSPORTATION			1,158,000	1,158,000	1,158,000
A039	GENERAL			1,306,000	1,306,000	1,306,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			592,000	592,000	592,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			227,000	227,000	227,000
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
Total-DEPUTY DISTRICT OFFICER (DIRECTION)				14,170,000	12,020,000	14,722,000
LN0072	LIVE STOCK AI CENTRE					
A01	Employees Related Expenses.			17,004,000	15,379,000	18,639,000
A011	PAY	12	12	9,049,000	7,371,000	9,049,000
A011-1	Pay of Officer	5	5	6,187,000	5,917,000	6,187,000
A011-2	Pay of Other Staff	7	7	2,862,000	1,454,000	2,862,000
A012	ALLOWANCES			7,955,000	8,008,000	9,590,000
A012-1	Regular Allowances			7,678,000	7,731,000	9,590,000
A012-2	Other Allowances (excluding			277,000	277,000	
A03	Operating Expenses			4,490,000	4,195,000	4,490,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			295,000		295,000
A034	OCCUPANCY COSTS			36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION			1,961,000	1,961,000	1,961,000
A039	GENERAL			2,116,000	2,116,000	2,116,000
A13	Repairs and Maintenance			831,000	831,000	831,000
A130	TRANSPORT			523,000	523,000	523,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-LIVE STOCK AI CENTRE				22,325,000	20,405,000	23,960,000
LN0073	POULTRY PRODUCTION SINDH					
A01	Employees Related Expenses.			24,437,000	18,671,000	28,343,000
A011	PAY	28	28	12,464,000	8,776,000	13,933,000
A011-1	Pay of Officer	13	13	7,289,000	5,227,000	7,973,000
A011-2	Pay of Other Staff	15	15	5,175,000	3,549,000	5,960,000
A012	ALLOWANCES			11,973,000	9,895,000	14,410,000
A012-1	Regular Allowances			11,973,000	9,895,000	14,410,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,710,000	6,202,000	3,485,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			863,000	355,000	863,000
A038	TRAVEL & TRANSPORTATION			2,374,000	2,374,000	700,000
A039	GENERAL			3,449,000	3,449,000	1,898,000
A09	Physical Assets			3,755,000	3,755,000	100,000
A092	COMPUTER EQUIPMENT			1,325,000	1,325,000	
A096	PURCHASE OF PLANT & MACHINERY			430,000	430,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			422,000	422,000	178,000
A130	TRANSPORT			307,000	307,000	102,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	56,000
A132	FURNITURE AND FIXTURE			56,000	56,000	20,000
Total-POULTRY PRODUCTION SINDH				35,324,000	29,050,000	32,106,000
LN0074	OTHER BREEDING OPERATIONS LARKANA					
A01	Employees Related Expenses.			2,967,000	3,388,000	3,697,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,570,000	1,585,000	1,570,000
A011-1	Pay of Officer				693,000	
A011-2	Pay of Other Staff	5	5	1,570,000	892,000	1,570,000
A012	ALLOWANCES			1,397,000	1,803,000	2,127,000
A012-1	Regular Allowances			1,397,000	1,803,000	2,127,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,429,000	1,234,000	1,429,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			931,000	931,000	931,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			28,000	28,000	28,000
A130	TRANSPORT			28,000	28,000	28,000
Total-OTHER BREEDING OPERATIONS LARKANA				4,424,000	4,850,000	5,154,000
LN0075	MUFFASIL VETERINARY HOSPITAL					
A03	Operating Expenses			5,826,000	5,826,000	5,826,000
A039	GENERAL			5,826,000	5,826,000	5,826,000
Total-MUFFASIL VETERINARY HOSPITAL				5,826,000	5,826,000	5,826,000
LN0076	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY					
A01	Employees Related Expenses.			15,020,000	12,435,000	15,881,000
A011	PAY	17	17	7,648,000	5,736,000	7,648,000
A011-1	Pay of Officer	6	6	3,352,000	3,267,000	3,352,000
A011-2	Pay of Other Staff	11	11	4,296,000	2,469,000	4,296,000
A012	ALLOWANCES			7,372,000	6,699,000	8,233,000
A012-1	Regular Allowances			7,372,000	6,699,000	8,233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,202,000	2,007,000	2,202,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	678,000
A039	GENERAL			1,307,000	1,307,000	1,307,000
A13	Repairs and Maintenance			133,000	133,000	133,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY				17,355,000	14,575,000	18,216,000
LN0077	SUPERINTENDENCE LARKANA					
A01	Employees Related Expenses.			28,655,000	27,569,000	32,185,000
A011	PAY	15	15	14,045,000	13,357,000	14,872,000
A011-1	Pay of Officer	12	12	10,684,000	10,890,000	11,511,000
A011-2	Pay of Other Staff	3	3	3,361,000	2,467,000	3,361,000
A012	ALLOWANCES			14,610,000	14,212,000	17,313,000
A012-1	Regular Allowances			14,610,000	14,212,000	17,313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,229,000	2,034,000	2,229,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			964,000	964,000	964,000
A039	GENERAL			1,041,000	1,041,000	1,041,000
A13	Repairs and Maintenance			134,000	134,000	134,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-SUPERINTENDENCE LARKANA				31,018,000	29,737,000	34,548,000
LN0078	FIELD CONTROL OF DISEASES LARKANA					
A01	Employees Related Expenses.			59,559,000	55,945,000	66,254,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	28,585,000	26,623,000	30,592,000
A011-1	Pay of Officer	25	25	11,721,000	13,063,000	13,728,000
A011-2	Pay of Other Staff	14	14	16,864,000	13,560,000	16,864,000
A012	ALLOWANCES			30,974,000	29,322,000	35,662,000
A012-1	Regular Allowances			30,974,000	29,322,000	35,662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,368,000	2,146,000	2,368,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			241,000	19,000	241,000
A034	OCCUPANCY COSTS			36,000	36,000	36,000
A038	TRAVEL &			518,000	518,000	518,000
	TRANSPORTATION					
A039	GENERAL			1,471,000	1,471,000	1,471,000
A13	Repairs and Maintenance			854,000	854,000	854,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND			635,000	635,000	635,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			42,000	42,000	42,000
	EQUIPMENT					
Total-FIELD CONTROL OF DISEASES LARKANA				62,781,000	58,945,000	69,476,000
LN0079	LIVE STOCK DEVELOPMENT PORJECT LARKANA					
A01	Employees Related Expenses.			28,001,000	23,628,000	29,007,000
A011	PAY	38	38	13,596,000	11,049,000	13,596,000
A011-1	Pay of Officer	9	9	5,249,000	4,390,000	5,249,000
A011-2	Pay of Other Staff	29	29	8,347,000	6,659,000	8,347,000
A012	ALLOWANCES			14,405,000	12,579,000	15,411,000
A012-1	Regular Allowances			14,405,000	12,579,000	15,411,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,324,000	1,976,000	2,324,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			348,000		348,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL &			750,000	750,000	750,000
	TRANSPORTATION					
A039	GENERAL			1,185,000	1,185,000	1,185,000
A13	Repairs and Maintenance			469,000	469,000	469,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			398,000	398,000	398,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-LIVE STOCK DEVELOPMENT PORJECT LARKANA				30,794,000	26,073,000	31,800,000
MP0063	LIVESTOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			16,924,000	16,434,000	18,474,000
A011	PAY	11	11	8,399,000	8,077,000	8,399,000
A011-1	Pay of Officer	4	4	5,196,000	5,281,000	5,196,000
A011-2	Pay of Other Staff	7	7	3,203,000	2,796,000	3,203,000
A012	ALLOWANCES			8,525,000	8,357,000	10,075,000
A012-1	Regular Allowances			8,525,000	8,357,000	10,075,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			602,000	504,000	602,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			193,000	193,000	193,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-LIVESTOCK PRODUCTION OFFICER				17,625,000	17,037,000	19,175,000
MP0064	SKP-LIVE STOCK					
A01	Employees Related Expenses.			33,651,000	28,042,000	35,570,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	17,914,000	13,973,000	17,914,000
A011-1	Pay of Officer	14	14	17,188,000	13,440,000	17,188,000
A011-2	Pay of Other Staff	2	2	726,000	533,000	726,000
A012	ALLOWANCES			15,737,000	14,069,000	17,656,000
A012-1	Regular Allowances			15,737,000	14,069,000	17,656,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			712,000	166,000	712,000
A033	UTILITIES			546,000		546,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	166,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-SKP-LIVE STOCK				34,393,000	28,238,000	36,312,000
MP0065	SKBORDINATE ESTAB (DO LIVE STOCK					
A01	Employees Related Expenses.			16,026,000	14,883,000	17,520,000
A011	PAY	10	10	8,340,000	7,406,000	8,340,000
A011-1	Pay of Officer	5	5	8,064,000	7,205,000	8,064,000
A011-2	Pay of Other Staff	5	5	276,000	201,000	276,000
A012	ALLOWANCES			7,686,000	7,477,000	9,180,000
A012-1	Regular Allowances			7,686,000	7,477,000	9,180,000
A012-2	Other Allowances (excluding					
Total-SKBORDINATE ESTAB (DO LIVE STOCK				16,026,000	14,883,000	17,520,000
MP0066	LIVESTOCK DEVELOPMENT PROJECT (DO LIVE					
A01	Employees Related Expenses.			10,680,000	9,826,000	12,377,000
A011	PAY	14	14	5,928,000	4,530,000	5,928,000
A011-1	Pay of Officer	3	3	1,813,000	1,654,000	1,813,000
A011-2	Pay of Other Staff	11	11	4,115,000	2,876,000	4,115,000
A012	ALLOWANCES			4,752,000	5,296,000	6,449,000
A012-1	Regular Allowances			4,699,000	5,243,000	6,449,000
A012-2	Other Allowances (excluding			53,000	53,000	
A03	Operating Expenses			354,000	354,000	354,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			30,000	30,000	30,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-LIVESTOCK DEVELOPMENT PROJECT (DO LIVE				11,064,000	10,210,000	12,761,000
MP0067	PROVINCIAL VETERINARY HOSPITAL AND					
A01	Employees Related Expenses.			12,974,000	11,488,000	15,561,000
A011	PAY	16	16	7,306,000	5,528,000	7,949,000
A011-1	Pay of Officer	7	7	3,374,000	3,790,000	4,017,000
A011-2	Pay of Other Staff	9	9	3,932,000	1,738,000	3,932,000
A012	ALLOWANCES			5,668,000	5,960,000	7,612,000
A012-1	Regular Allowances			5,668,000	5,960,000	7,612,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			143,000	143,000	143,000
Total-PROVINCIAL VETERINARY HOSPITAL AND				13,117,000	11,631,000	15,704,000
MP0068	MUFASSIL VETERINARY HOSPITAL DISPENSARY					
A03	Operating Expenses			3,269,000	3,269,000	3,269,000
A039	GENERAL			3,269,000	3,269,000	3,269,000
Total-MUFASSIL VETERINARY HOSPITAL DISPENSARY				3,269,000	3,269,000	3,269,000
MP0069	FIELD CONTROL OF DISEASES LIVE					
A01	Employees Related Expenses.			45,378,000	42,488,000	51,077,000
A011	PAY	51	51	22,815,000	20,457,000	24,201,000
A011-1	Pay of Officer	24	24	14,363,000	14,911,000	15,749,000
A011-2	Pay of Other Staff	27	27	8,452,000	5,546,000	8,452,000
A012	ALLOWANCES			22,563,000	22,031,000	26,876,000
A012-1	Regular Allowances			22,563,000	22,031,000	26,876,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,277,000	3,277,000	3,277,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			2,668,000	2,668,000	2,668,000
A13	Repairs and Maintenance			434,000	434,000	434,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-FIELD CONTROL OF DISEASES LIVE				49,089,000	46,199,000	54,788,000
MP0070	OTHER BREADING OPERATION LIVE					
A01	Employees Related Expenses.			3,339,000	2,754,000	3,337,000
A011	PAY	6	6	1,527,000	1,247,000	1,527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,527,000	1,247,000	1,527,000
A012	ALLOWANCES			1,812,000	1,507,000	1,810,000
A012-1	Regular Allowances			1,812,000	1,507,000	1,810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,652,000	1,652,000	1,652,000
A039	GENERAL			1,652,000	1,652,000	1,652,000
Total-OTHER BREADING OPERATION LIVE				4,991,000	4,406,000	4,989,000
MP0071	POULTRY DEVELOPMENT					
A01	Employees Related Expenses.			30,198,000	28,126,000	34,996,000
A011	PAY	32	32	16,367,000	13,759,000	17,169,000
A011-1	Pay of Officer	17	17	11,411,000	11,559,000	12,213,000
A011-2	Pay of Other Staff	15	15	4,956,000	2,200,000	4,956,000
A012	ALLOWANCES			13,831,000	14,367,000	17,827,000
A012-1	Regular Allowances			13,589,000	14,125,000	17,585,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			8,572,000	7,829,000	8,572,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			743,000		743,000
A034	OCCUPANCY COSTS			106,000	106,000	106,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	871,000
A039	GENERAL			6,782,000	6,782,000	6,782,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			250,000	250,000	250,000
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	250,000
A13	Repairs and Maintenance			1,443,000	1,443,000	1,443,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			205,000	205,000	205,000
A131	MACHINERY AND EQUIPMENT			1,193,000	1,193,000	1,193,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-POULTRY DEVELOPMENT				40,463,000	38,248,000	45,261,000
MX0033	FIELD CONTROL & DISPES					
A01	Employees Related Expenses.			169,340,000	126,797,000	176,758,000
A011	PAY	183	183	90,975,000	59,283,000	90,975,000
A011-1	Pay of Officer	84	84	52,211,000	36,773,000	52,211,000
A011-2	Pay of Other Staff	99	99	38,764,000	22,510,000	38,764,000
A012	ALLOWANCES			78,365,000	67,514,000	85,783,000
A012-1	Regular Allowances			77,906,000	67,055,000	85,783,000
A012-2	Other Allowances (excluding			459,000	459,000	
A03	Operating Expenses			38,348,000	36,964,000	38,348,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			1,384,000		1,384,000
A034	OCCUPANCY COSTS			155,000	155,000	155,000
A038	TRAVEL & TRANSPORTATION			7,205,000	7,205,000	7,205,000
A039	GENERAL			29,483,000	29,483,000	29,483,000
A13	Repairs and Maintenance			1,736,000	1,736,000	1,736,000
A130	TRANSPORT			1,429,000	1,429,000	1,429,000
A131	MACHINERY AND EQUIPMENT			238,000	238,000	238,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-FIELD CONTROL & DISPES				209,424,000	165,497,000	216,842,000
MX0034	SUPERITENDENCE THARPARKAR					
A01	Employees Related Expenses.			13,783,000	7,002,000	15,046,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	9,758,000	3,681,000	9,758,000
A011-1	Pay of Officer	6	6	7,993,000	3,240,000	7,993,000
A011-2	Pay of Other Staff	14	14	1,765,000	441,000	1,765,000
A012	ALLOWANCES			4,025,000	3,321,000	5,288,000
A012-1	Regular Allowances			4,025,000	3,321,000	5,288,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,838,000	2,838,000	2,838,000
A038	TRAVEL & TRANSPORTATION			1,059,000	1,059,000	1,059,000
A039	GENERAL			1,779,000	1,779,000	1,779,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-SUPERITENDENCE THARPARKAR				16,651,000	9,870,000	17,914,000
MX0035	LIVE STOCK DEVLOPMENT PRODUCTION					
A01	Employees Related Expenses.			15,432,000	9,937,000	16,524,000
A011	PAY	19	19	9,415,000	4,728,000	9,415,000
A011-1	Pay of Officer	4	4	3,289,000	3,280,000	3,289,000
A011-2	Pay of Other Staff	15	15	6,126,000	1,448,000	6,126,000
A012	ALLOWANCES			6,017,000	5,209,000	7,109,000
A012-1	Regular Allowances			6,017,000	5,209,000	7,109,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,144,000	6,144,000	6,144,000
A038	TRAVEL & TRANSPORTATION			1,002,000	1,002,000	1,002,000
A039	GENERAL			5,142,000	5,142,000	5,142,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A130	TRANSPORT			34,000	34,000	34,000
Total-LIVE STOCK DEVLOPMENT PRODUCTION				21,610,000	16,115,000	22,702,000
MX0036	SKB ORDINATE ESTABLISHMENT					
A01	Employees Related Expenses.			13,534,000	9,326,000	13,134,000
A011	PAY	7	7	7,066,000	4,687,000	7,066,000
A011-1	Pay of Officer	6	6	6,551,000	4,558,000	6,551,000
A011-2	Pay of Other Staff	1	1	515,000	129,000	515,000
A012	ALLOWANCES			6,468,000	4,639,000	6,068,000
A012-1	Regular Allowances			6,468,000	4,639,000	6,068,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,835,000	2,835,000	2,835,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			448,000	448,000	448,000
A039	GENERAL			2,387,000	2,387,000	2,387,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-SKB ORDINATE ESTABLISHMENT				16,399,000	12,191,000	15,999,000
MX0037	PROVINCIAL VETERINARY					
A01	Employees Related Expenses.			43,000,000	35,535,000	47,954,000
A011	PAY	66	66	24,030,000	16,591,000	24,030,000
A011-1	Pay of Officer	30	30	11,431,000	8,443,000	11,431,000
A011-2	Pay of Other Staff	36	36	12,599,000	8,148,000	12,599,000
A012	ALLOWANCES			18,970,000	18,944,000	23,924,000
A012-1	Regular Allowances			18,970,000	18,944,000	23,924,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,070,000	3,070,000	3,070,000
A038	TRAVEL & TRANSPORTATION			806,000	806,000	806,000
A039	GENERAL			2,264,000	2,264,000	2,264,000
A13	Repairs and Maintenance			87,000	87,000	87,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-PROVINCIAL VETERINARY				46,157,000	38,692,000	51,111,000
MX0038	MUFASIL VETERINARY					
A03	Operating Expenses			13,035,000	13,035,000	13,035,000
A038	TRAVEL & TRANSPORTATION			1,355,000	1,355,000	1,355,000
A039	GENERAL			11,680,000	11,680,000	11,680,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A130	TRANSPORT			34,000	34,000	34,000
Total-MUFASIL VETERINARY				13,069,000	13,069,000	13,069,000
MX0039	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			29,919,000	26,863,000	32,167,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	14,042,000	11,673,000	14,042,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	70	70	14,042,000	11,673,000	14,042,000
A012	ALLOWANCES			15,877,000	15,190,000	18,125,000
A012-1	Regular Allowances			15,877,000	15,190,000	18,125,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,882,000	2,882,000	2,882,000
A038	TRAVEL & TRANSPORTATION			1,153,000	1,153,000	1,153,000
A039	GENERAL			1,729,000	1,729,000	1,729,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-OTHER BREEDING OPERATION				32,831,000	29,775,000	35,079,000
MX0040	POULTRY					
A01	Employees Related Expenses.			9,948,000	10,205,000	11,826,000
A011	PAY	19	19	4,893,000	4,794,000	5,302,000
A011-1	Pay of Officer	6	6	2,605,000	2,843,000	3,014,000
A011-2	Pay of Other Staff	13	13	2,288,000	1,951,000	2,288,000
A012	ALLOWANCES			5,055,000	5,411,000	6,524,000
A012-1	Regular Allowances			5,055,000	5,411,000	6,524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,110,000	2,934,000	3,110,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			202,000	26,000	202,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	233,000
A039	GENERAL			2,650,000	2,650,000	2,650,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-POULTRY				13,193,000	13,274,000	15,071,000
MY0041	ANIMAL HUSBANDRY					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			101,045,000	81,077,000	103,295,000
A011	PAY	93	93	51,033,000	39,021,000	51,033,000
A011-1	Pay of Officer	37	37	29,410,000	25,498,000	29,410,000
A011-2	Pay of Other Staff	56	56	21,623,000	13,523,000	21,623,000
A012	ALLOWANCES			50,012,000	42,056,000	52,262,000
A012-1	Regular Allowances			50,007,000	42,055,000	52,257,000
A012-2	Other Allowances (excluding			5,000	1,000	5,000
A03	Operating Expenses			15,130,000	12,032,000	15,130,000
A032	COMMUNICATIONS			266,000	266,000	266,000
A033	UTILITIES			3,257,000	159,000	3,257,000
A034	OCCUPANCY COSTS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			1,370,000	1,370,000	1,370,000
A039	GENERAL			10,159,000	10,159,000	10,159,000
A13	Repairs and Maintenance			723,000	723,000	723,000
A130	TRANSPORT			312,000	312,000	312,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-ANIMAL HUSBANDRY				116,898,000	93,832,000	119,148,000
MY0046	LIVE STOCK DEVELOPMENT PROJECT MATIARI					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-LIVE STOCK DEVELOPMENT PROJECT MATIARI					600,000	
MY0047	POULTARY DEVELOPMENT					
A01	Employees Related Expenses.			9,870,000	9,037,000	11,462,000
A011	PAY	8	8	5,739,000	4,449,000	5,739,000
A011-1	Pay of Officer	4	4	3,694,000	2,805,000	3,694,000
A011-2	Pay of Other Staff	4	4	2,045,000	1,644,000	2,045,000
A012	ALLOWANCES			4,131,000	4,588,000	5,723,000
A012-1	Regular Allowances			4,131,000	4,588,000	5,723,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,891,000	1,810,000	1,891,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			93,000	12,000	93,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	490,000
A039	GENERAL			1,278,000	1,278,000	1,278,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			122,000	122,000	122,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-POULTARY DEVELOPMENT				11,983,000	11,069,000	13,575,000
NX0039	FIELD CONTROL OF DISEASES ANIMAL					
A01	Employees Related Expenses.			106,319,000	97,428,000	114,907,000
A011	PAY	73	73	52,925,000	46,541,000	52,925,000
A011-1	Pay of Officer	38	38	32,242,000	29,467,000	32,242,000
A011-2	Pay of Other Staff	35	35	20,683,000	17,074,000	20,683,000
A012	ALLOWANCES			53,394,000	50,887,000	61,982,000
A012-1	Regular Allowances			53,357,000	50,887,000	61,945,000
A012-2	Other Allowances (excluding			37,000		37,000
A03	Operating Expenses			1,024,000	635,000	1,024,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			389,000		389,000
A034	OCCUPANCY COSTS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	409,000
A039	GENERAL			94,000	94,000	94,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-FIELD CONTROL OF DISEASES ANIMAL				107,452,000	98,172,000	116,040,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0040	SUPERINTENDENCE ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			17,141,000	16,229,000	18,867,000
A011	PAY	6	6	8,984,000	8,170,000	8,984,000
A011-1	Pay of Officer	6	6	8,984,000	8,170,000	8,984,000
A012	ALLOWANCES			8,157,000	8,059,000	9,883,000
A012-1	Regular Allowances			8,157,000	8,059,000	9,883,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			525,000	17,000	525,000
A033	UTILITIES			508,000		508,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
Total-SUPERINTENDENCE ANIMAL HUSBANDRY				17,666,000	16,246,000	19,392,000
NX0041	ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC					
A01	Employees Related Expenses.			50,385,000	44,920,000	54,000,000
A011	PAY	59	59	25,419,000	21,536,000	25,419,000
A011-1	Pay of Officer	15	15	13,337,000	13,170,000	13,337,000
A011-2	Pay of Other Staff	44	44	12,082,000	8,366,000	12,082,000
A012	ALLOWANCES			24,966,000	23,384,000	28,581,000
A012-1	Regular Allowances			24,966,000	23,384,000	28,581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			581,000	463,000	581,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			118,000		118,000
A034	OCCUPANCY COSTS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	299,000
A039	GENERAL			70,000	70,000	70,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A130	TRANSPORT			28,000	28,000	28,000
Total-ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC				50,994,000	45,411,000	54,609,000
NX0042	ANIMAL HUSBANDRY (SKB-ORDINATE					
A01	Employees Related Expenses.			6,312,000	3,514,000	6,551,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,903,000	1,666,000	3,903,000
A011-1	Pay of Officer	2	2	2,581,000	625,000	2,581,000
A011-2	Pay of Other Staff	2	2	1,322,000	1,041,000	1,322,000
A012	ALLOWANCES			2,409,000	1,848,000	2,648,000
A012-1	Regular Allowances			2,409,000	1,848,000	2,648,000
A012-2	Other Allowances (excluding					
Total-ANIMAL HUSBANDRY (SKB-ORDINATE				6,312,000	3,514,000	6,551,000
NX0043	ANIMAL HUSBANDRY (PROV VET HOSP &					
A01	Employees Related Expenses.			16,230,000	11,382,000	16,320,000
A011	PAY	18	18	8,652,000	5,452,000	8,652,000
A011-1	Pay of Officer	5	5	4,988,000	3,724,000	4,988,000
A011-2	Pay of Other Staff	13	13	3,664,000	1,728,000	3,664,000
A012	ALLOWANCES			7,578,000	5,930,000	7,668,000
A012-1	Regular Allowances			7,578,000	5,930,000	7,668,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,000	33,000	33,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
Total-ANIMAL HUSBANDRY (PROV VET HOSP &				16,263,000	11,415,000	16,353,000
NX0044	ANIMAL HUSBANDRY (MUFFASIL VET HOSP &					
A03	Operating Expenses			20,326,000	20,326,000	20,326,000
A039	GENERAL			20,326,000	20,326,000	20,326,000
Total-ANIMAL HUSBANDRY (MUFFASIL VET HOSP &				20,326,000	20,326,000	20,326,000
QS0040	LIVE STOCK					
A01	Employees Related Expenses.			48,865,000	45,966,000	53,593,000
A011	PAY	41	41	24,763,000	22,191,000	24,763,000
A011-1	Pay of Officer	17	17	8,333,000	8,126,000	8,333,000
A011-2	Pay of Other Staff	24	24	16,430,000	14,065,000	16,430,000
A012	ALLOWANCES			24,102,000	23,775,000	28,830,000
A012-1	Regular Allowances			24,031,000	23,706,000	28,828,000
A012-2	Other Allowances (excluding			71,000	69,000	2,000
A03	Operating Expenses			4,105,000	3,883,000	4,105,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			243,000	21,000	243,000
A034	OCCUPANCY COSTS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			798,000	798,000	798,000
A039	GENERAL			2,876,000	2,876,000	2,876,000
A13	Repairs and Maintenance			774,000	774,000	774,000
A130	TRANSPORT			269,000	269,000	269,000
A131	MACHINERY AND EQUIPMENT			258,000	258,000	258,000
A132	FURNITURE AND FIXTURE			247,000	247,000	247,000
Total-LIVE STOCK				53,744,000	50,623,000	58,472,000
QS0041	SUPERINTENDANCE KAMBAR (LIVE STOCK)					
A01	Employees Related Expenses.			12,122,000	13,428,000	15,901,000
A011	PAY	8	8	6,531,000	6,773,000	7,712,000
A011-1	Pay of Officer	5	5	5,134,000	6,067,000	6,315,000
A011-2	Pay of Other Staff	3	3	1,397,000	706,000	1,397,000
A012	ALLOWANCES			5,591,000	6,655,000	8,189,000
A012-1	Regular Allowances			5,591,000	6,655,000	8,189,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,108,000	351,000	1,108,000
A033	UTILITIES			757,000		757,000
A038	TRAVEL & TRANSPORTATION			351,000	351,000	351,000
A13	Repairs and Maintenance			307,000	307,000	307,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-SUPERINTENDANCE KAMBAR (LIVE STOCK)				13,537,000	14,086,000	17,316,000
QS0042	LIVE STOCK PRODUCTION EXTENSION					
A01	Employees Related Expenses.			15,630,000	13,631,000	16,338,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,718,000	6,626,000	7,718,000
A011-1	Pay of Officer	4	4	3,471,000	3,277,000	3,471,000
A011-2	Pay of Other Staff	14	14	4,247,000	3,349,000	4,247,000
A012	ALLOWANCES			7,912,000	7,005,000	8,620,000
A012-1	Regular Allowances			7,912,000	7,005,000	8,620,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,228,000	1,960,000	2,228,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			289,000	21,000	289,000
A038	TRAVEL & TRANSPORTATION			804,000	804,000	804,000
A039	GENERAL			1,106,000	1,106,000	1,106,000
A13	Repairs and Maintenance			1,172,000	1,172,000	1,172,000
A130	TRANSPORT			426,000	426,000	426,000
A131	MACHINERY AND EQUIPMENT			426,000	426,000	426,000
A132	FURNITURE AND FIXTURE			298,000	298,000	298,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-LIVE STOCK PRODUCTION EXTENSION				19,030,000	16,763,000	19,738,000
QS0043	LIVE STOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			5,107,000	3,657,000	5,493,000
A011	PAY	10	10	3,065,000	1,856,000	3,065,000
A011-1	Pay of Officer	2	2	963,000	241,000	963,000
A011-2	Pay of Other Staff	8	8	2,102,000	1,615,000	2,102,000
A012	ALLOWANCES			2,042,000	1,801,000	2,428,000
A012-1	Regular Allowances			2,042,000	1,801,000	2,428,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			447,000	385,000	447,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			62,000		62,000
A034	OCCUPANCY COSTS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			150,000	150,000	150,000
A13	Repairs and Maintenance			30,000	30,000	30,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-LIVE STOCK DEVELOPMENT PROJECT				5,584,000	4,072,000	5,970,000
QS0044	DISTRICT VETERINARY HOSPITAL DISPENSARY					
A01	Employees Related Expenses.			22,601,000	15,164,000	23,051,000
A011	PAY	41	41	12,322,000	6,960,000	12,322,000
A011-1	Pay of Officer	12	12	5,642,000	1,928,000	5,642,000
A011-2	Pay of Other Staff	29	29	6,680,000	5,032,000	6,680,000
A012	ALLOWANCES			10,279,000	8,204,000	10,729,000
A012-1	Regular Allowances			10,279,000	8,204,000	10,729,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,055,000	2,055,000	2,055,000
A038	TRAVEL &			154,000	154,000	154,000
	TRANSPORTATION					
A039	GENERAL			1,901,000	1,901,000	1,901,000
Total-DISTRICT VETERINARY HOSPITAL DISPENSARY				24,656,000	17,219,000	25,106,000
QS0045	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			3,056,000	1,423,000	3,167,000
A011	PAY	7	7	2,154,000	847,000	2,154,000
A011-1	Pay of Officer	4	4	1,531,000	383,000	1,531,000
A011-2	Pay of Other Staff	3	3	623,000	464,000	623,000
A012	ALLOWANCES			902,000	576,000	1,013,000
A012-1	Regular Allowances			902,000	576,000	1,013,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,134,000	1,134,000	1,134,000
A039	GENERAL			1,134,000	1,134,000	1,134,000
Total-OTHER BREEDING OPERATION				4,190,000	2,557,000	4,301,000
SB0063	ANIMAL HUSBANDARY FIELD CONTROL OF					
A01	Employees Related Expenses.			91,734,000	90,615,000	106,576,000
A011	PAY	64	64	45,390,000	44,196,000	49,862,000
A011-1	Pay of Officer	36	36	32,210,000	34,685,000	36,682,000
A011-2	Pay of Other Staff	28	28	13,180,000	9,511,000	13,180,000
A012	ALLOWANCES			46,344,000	46,419,000	56,714,000
A012-1	Regular Allowances			46,342,000	46,418,000	56,712,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			3,645,000	2,669,000	3,645,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			996,000	20,000	996,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			1,629,000	1,629,000	1,629,000
A039	GENERAL			875,000	875,000	875,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-ANIMAL HUSBANDARY FIELD CONTROL OF				95,483,000	93,388,000	110,325,000
SB0064	SUPERINTENDENCE					
A01	Employees Related Expenses.			17,403,000	13,485,000	17,251,000
A011	PAY	8	8	8,650,000	6,643,000	8,650,000
A011-1	Pay of Officer	5	5	6,478,000	5,030,000	6,478,000
A011-2	Pay of Other Staff	3	3	2,172,000	1,613,000	2,172,000
A012	ALLOWANCES			8,753,000	6,842,000	8,601,000
A012-1	Regular Allowances			8,753,000	6,842,000	8,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			487,000		487,000
A033	UTILITIES			487,000		487,000
Total-SUPERINTENDENCE				17,890,000	13,485,000	17,738,000
SB0065	LIVE STOCK PRODUCTION KAZI AHMED					
A01	Employees Related Expenses.			13,002,000	14,204,000	17,205,000
A011	PAY	11	11	7,870,000	6,955,000	8,243,000
A011-1	Pay of Officer	5	5	5,395,000	5,535,000	5,768,000
A011-2	Pay of Other Staff	6	6	2,475,000	1,420,000	2,475,000
A012	ALLOWANCES			5,132,000	7,249,000	8,962,000
A012-1	Regular Allowances			5,132,000	7,249,000	8,962,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			233,000	205,000	233,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			28,000		28,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			148,000	148,000	148,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-LIVE STOCK PRODUCTION KAZI AHMED				13,237,000	14,411,000	17,440,000
SB0066	LIVE STOCK DEVELOPMENT KAZI AHMED					
A01	Employees Related Expenses.			40,575,000	35,416,000	42,529,000
A011	PAY	47	47	19,943,000	16,875,000	19,943,000
A011-1	Pay of Officer	16	16	10,522,000	9,429,000	10,522,000
A011-2	Pay of Other Staff	31	31	9,421,000	7,446,000	9,421,000
A012	ALLOWANCES			20,632,000	18,541,000	22,586,000
A012-1	Regular Allowances			20,632,000	18,541,000	22,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			670,000	606,000	670,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	214,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			79,000	79,000	79,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-LIVE STOCK DEVELOPMENT KAZI AHMED				41,324,000	36,101,000	43,278,000
SB0067	VETERINARY HOSPITALS & DISPENSARIES					
A01	Employees Related Expenses.			29,959,000	4,542,000	20,705,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	15,954,000	2,981,000	15,954,000
A011-1	Pay of Officer	9	9	7,173,000	1,793,000	7,173,000
A011-2	Pay of Other Staff	41	41	8,781,000	1,188,000	8,781,000
A012	ALLOWANCES			14,005,000	1,561,000	4,751,000
A012-1	Regular Allowances			14,005,000	1,561,000	4,751,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,802,000	15,488,000	15,802,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			316,000	2,000	316,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			394,000	394,000	394,000
	TRANSPORTATION					
A039	GENERAL			15,043,000	15,043,000	15,043,000
A09	Physical Assets			2,340,000	2,340,000	
A096	PURCHASE OF			1,260,000	1,260,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,080,000	1,080,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND			50,000	50,000	50,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					
Total-VETERINARY HOSPITALS & DISPENSARIES				48,230,000	22,499,000	36,636,000
SB0068	MUFASSAL VETERINARY HOSPITALS &					
A03	Operating Expenses			11,762,000	11,762,000	11,762,000
A039	GENERAL			11,762,000	11,762,000	11,762,000
Total-MUFASSAL VETERINARY HOSPITALS &				11,762,000	11,762,000	11,762,000
SB0069	POULTRY PRODUCTION					
A01	Employees Related Expenses.			30,436,000	25,741,000	30,956,000
A011	PAY	31	31	14,742,000	12,393,000	14,742,000
A011-1	Pay of Officer	14	14	8,338,000	7,948,000	8,338,000
A011-2	Pay of Other Staff	17	17	6,404,000	4,445,000	6,404,000
A012	ALLOWANCES			15,694,000	13,348,000	16,214,000
A012-1	Regular Allowances			15,694,000	13,348,000	16,214,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,671,000	3,641,000	4,671,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			1,033,000	3,000	1,033,000
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000
A039	GENERAL			2,778,000	2,778,000	2,778,000
A09	Physical Assets			150,000	150,000	150,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	Repairs and Maintenance			151,000	151,000	151,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-POULTRY PRODUCTION				35,408,000	29,683,000	35,928,000
SB0070	VATERINARY CENTER PUNHOON JAMALI & DUK					
A01	Employees Related Expenses.			5,055,000	3,125,000	5,045,000
A011	PAY	13	13	2,935,000	1,618,000	2,935,000
A011-1	Pay of Officer	2	2	1,050,000	263,000	1,050,000
A011-2	Pay of Other Staff	11	11	1,885,000	1,355,000	1,885,000
A012	ALLOWANCES			2,120,000	1,507,000	2,110,000
A012-1	Regular Allowances			2,120,000	1,507,000	2,110,000
A012-2	Other Allowances (excluding					
Total-VATERINARY CENTER PUNHOON JAMALI & DUK				5,055,000	3,125,000	5,045,000
SN0040	FIELD CONTROL OF DISEASES SANGHAR					
A01	Employees Related Expenses.			66,864,000	61,187,000	71,797,000
A011	PAY	65	65	31,896,000	29,100,000	32,866,000
A011-1	Pay of Officer	31	31	15,423,000	15,449,000	16,393,000
A011-2	Pay of Other Staff	34	34	16,473,000	13,651,000	16,473,000
A012	ALLOWANCES			34,968,000	32,087,000	38,931,000
A012-1	Regular Allowances			34,351,000	31,470,000	38,314,000
A012-2	Other Allowances (excluding			617,000	617,000	617,000
A03	Operating Expenses			8,020,000	7,436,000	8,020,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			6,727,000	6,727,000	6,727,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					300,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-FIELD CONTROL OF DISEASES SANGHAR				74,966,000	69,305,000	80,199,000
SN0041	SUPERINTENDENCE SANGAHR					
A01	Employees Related Expenses.			5,403,000	3,955,000	5,682,000
A011	PAY	2	2	3,109,000	2,001,000	3,109,000
A011-1	Pay of Officer	2	2	3,109,000	2,001,000	3,109,000
A012	ALLOWANCES			2,294,000	1,954,000	2,573,000
A012-1	Regular Allowances			2,294,000	1,954,000	2,573,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			96,000	96,000	96,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			55,000	55,000	55,000
Total-SUPERINTENDENCE SANGAHR				5,499,000	4,051,000	5,778,000
SN0042	LIVESTOCK PRODUCTION EXT & ARTIFICAL					
A01	Employees Related Expenses.			14,472,000	13,426,000	16,590,000
A011	PAY	13	13	7,953,000	6,434,000	7,953,000
A011-1	Pay of Officer	4	4	3,286,000	2,175,000	3,286,000
A011-2	Pay of Other Staff	9	9	4,667,000	4,259,000	4,667,000
A012	ALLOWANCES			6,519,000	6,992,000	8,637,000
A012-1	Regular Allowances			6,519,000	6,992,000	8,637,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			850,000	659,000	850,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			204,000	13,000	204,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			277,000	277,000	277,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICIAL				15,392,000	14,155,000	17,510,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR					
A01	Employees Related Expenses.			42,744,000	34,093,000	44,810,000
A011	PAY	38	38	22,421,000	16,226,000	22,421,000
A011-1	Pay of Officer	11	11	8,649,000	8,386,000	8,649,000
A011-2	Pay of Other Staff	27	27	13,772,000	7,840,000	13,772,000
A012	ALLOWANCES			20,323,000	17,867,000	22,389,000
A012-1	Regular Allowances			20,323,000	17,867,000	22,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			598,000	403,000	598,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			265,000	70,000	265,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	310,000
A039	GENERAL			16,000	16,000	16,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
Total-LIVESTOCK DEVELOPMENT PROJECT SANGHAR				43,342,000	36,296,000	45,408,000
SN0044	SUBORDINATE ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			13,942,000	11,381,000	15,327,000
A011	PAY	21	21	8,028,000	5,690,000	8,028,000
A011-1	Pay of Officer	5	5	5,099,000	4,872,000	5,099,000
A011-2	Pay of Other Staff	16	16	2,929,000	818,000	2,929,000
A012	ALLOWANCES			5,914,000	5,691,000	7,299,000
A012-1	Regular Allowances			5,914,000	5,691,000	7,299,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			191,000	191,000	191,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	191,000
Total-SUBORDINATE ESTABLISHMENT SANGHAR				14,133,000	11,572,000	15,518,000
SN0045	PROVINCIAL VETNARY HOSPITAL &					
A01	Employees Related Expenses.			17,740,000	16,636,000	19,436,000
A011	PAY	19	19	8,467,000	7,790,000	8,826,000
A011-1	Pay of Officer	6	6	4,913,000	4,974,000	5,272,000
A011-2	Pay of Other Staff	13	13	3,554,000	2,816,000	3,554,000
A012	ALLOWANCES			9,273,000	8,846,000	10,610,000
A012-1	Regular Allowances			9,273,000	8,846,000	10,610,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETNARY HOSPITAL &				17,740,000	16,636,000	19,436,000
SN0046	MUFASSIL VETERINARY HOSPITAL &					
A03	Operating Expenses			10,905,000	10,905,000	10,905,000
A039	GENERAL			10,905,000	10,905,000	10,905,000
Total-MUFASSIL VETERINARY HOSPITAL &				10,905,000	10,905,000	10,905,000
SN0047	POULTRY DEVELOPMENT PRODUCTION SANGHAR					
A01	Employees Related Expenses.			19,152,000	15,953,000	19,419,000
A011	PAY	21	21	9,103,000	7,455,000	9,103,000
A011-1	Pay of Officer	7	7	3,814,000	2,742,000	3,814,000
A011-2	Pay of Other Staff	14	14	5,289,000	4,713,000	5,289,000
A012	ALLOWANCES			10,049,000	8,498,000	10,316,000
A012-1	Regular Allowances			10,004,000	8,453,000	10,316,000
A012-2	Other Allowances (excluding			45,000	45,000	
A03	Operating Expenses			1,701,000	1,506,000	1,701,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			221,000	26,000	221,000
A038	TRAVEL & TRANSPORTATION			652,000	652,000	652,000
A039	GENERAL			794,000	794,000	794,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			78,000	78,000	78,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-POULTRY DEVELOPMENT PRODUCTION SANGHAR				21,031,000	17,637,000	21,298,000
SQ0036	SUPERINTENDENCE (A/HUSB)					
A01	Employees Related Expenses.			1,593,000	581,000	1,307,000
A011	PAY	2	2	1,057,000	264,000	1,057,000
A011-1	Pay of Officer	2	2	1,057,000	264,000	1,057,000
A012	ALLOWANCES			536,000	317,000	250,000
A012-1	Regular Allowances			258,000	39,000	250,000
A012-2	Other Allowances (excluding			278,000	278,000	
A03	Operating Expenses			2,218,000	1,634,000	2,218,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			673,000	89,000	673,000
A038	TRAVEL & TRANSPORTATION			287,000	287,000	287,000
A039	GENERAL			1,220,000	1,220,000	1,220,000
A13	Repairs and Maintenance			107,000	107,000	107,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-SUPERINTENDENCE (A/HUSB)				3,918,000	2,322,000	3,632,000
SQ0037	FIELD CONTROL OF DISEASES (A/HUSB)					
A01	Employees Related Expenses.			57,554,000	57,537,000	68,763,000
A011	PAY	55	55	28,640,000	27,742,000	32,295,000
A011-1	Pay of Officer	22	22	13,876,000	16,610,000	17,531,000
A011-2	Pay of Other Staff	33	33	14,764,000	11,132,000	14,764,000
A012	ALLOWANCES			28,914,000	29,795,000	36,468,000
A012-1	Regular Allowances			28,913,000	29,794,000	36,467,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			3,077,000	2,298,000	3,077,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			868,000	89,000	868,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			1,401,000	1,401,000	1,401,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-FIELD CONTROL OF DISEASES (A/HUSB)				60,853,000	60,057,000	72,062,000
SQ0038	LIVESTOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			36,059,000	33,180,000	40,351,000
A011	PAY	36	36	18,990,000	15,681,000	18,990,000
A011-1	Pay of Officer	7	7	10,124,000	8,662,000	10,124,000
A011-2	Pay of Other Staff	29	29	8,866,000	7,019,000	8,866,000
A012	ALLOWANCES			17,069,000	17,499,000	21,361,000
A012-1	Regular Allowances			17,069,000	17,499,000	21,361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,474,000	1,695,000	2,474,000
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			868,000	89,000	868,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	299,000
A039	GENERAL			1,166,000	1,166,000	1,166,000
A13	Repairs and Maintenance			107,000	107,000	107,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-LIVESTOCK DEVELOPMENT PROJECT				38,640,000	34,982,000	42,932,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0039	PROVINCIAL VATERINARY HOSPITAL					
A01	Employees Related Expenses.			11,328,000	9,065,000	12,831,000
A011	PAY	20	20	6,607,000	4,188,000	6,607,000
A011-1	Pay of Officer	9	9	2,843,000	970,000	2,843,000
A011-2	Pay of Other Staff	11	11	3,764,000	3,218,000	3,764,000
A012	ALLOWANCES			4,721,000	4,877,000	6,224,000
A012-1	Regular Allowances			4,721,000	4,877,000	6,224,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,487,000	1,608,000	2,487,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			898,000	19,000	898,000
A038	TRAVEL &			299,000	299,000	299,000
	TRANSPORTATION					
A039	GENERAL			1,210,000	1,210,000	1,210,000
A13	Repairs and Maintenance			107,000	107,000	107,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND			23,000	23,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	25,000
	EQUIPMENT					
Total-PROVINCIAL VATERINARY HOSPITAL				13,922,000	10,780,000	15,425,000
SQ0040	OTHER BREADING OPERATIONS(A/HUSB)					
A01	Employees Related Expenses.			750,000	566,000	810,000
A011	PAY	2	2	412,000	243,000	412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	412,000	243,000	412,000
A012	ALLOWANCES			338,000	323,000	398,000
A012-1	Regular Allowances			328,000	313,000	398,000
A012-2	Other Allowances (excluding			10,000	10,000	
A03	Operating Expenses			2,440,000	1,561,000	2,440,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			898,000	19,000	898,000
A038	TRAVEL &			224,000	224,000	224,000
	TRANSPORTATION					
A039	GENERAL			1,276,000	1,276,000	1,276,000
A13	Repairs and Maintenance			107,000	107,000	107,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-OTHER BREADING OPERATIONS(A/HUSB)				3,297,000	2,234,000	3,357,000
SQ0041	MUFASSIL VITERINARY HOSPITAL					
A03	Operating Expenses			2,659,000	2,659,000	2,659,000
A039	GENERAL			2,659,000	2,659,000	2,659,000
Total-MUFASSIL VITERINARY HOSPITAL				2,659,000	2,659,000	2,659,000
SQ0042	POULTRY PRODUCTION					
A01	Employees Related Expenses.			17,184,000	15,408,000	18,734,000
A011	PAY	19	19	8,734,000	7,147,000	8,734,000
A011-1	Pay of Officer	8	8	4,322,000	3,452,000	4,322,000
A011-2	Pay of Other Staff	11	11	4,412,000	3,695,000	4,412,000
A012	ALLOWANCES			8,450,000	8,261,000	10,000,000
A012-1	Regular Allowances			8,405,000	8,216,000	10,000,000
A012-2	Other Allowances (excluding			45,000	45,000	
A03	Operating Expenses			4,400,000	4,039,000	4,400,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			653,000	653,000	653,000
A039	GENERAL			3,373,000	3,373,000	3,373,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			163,000	163,000	163,000
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POULTRY PRODUCTION				21,847,000	19,710,000	23,397,000
SQ0043	LIVESTOCK PRODUCTION EXTENSION					
A01	Employees Related Expenses.			13,128,000	7,336,000	12,621,000
A011	PAY	11	11	7,339,000	3,533,000	7,339,000
A011-1	Pay of Officer	4	4	4,200,000	1,286,000	4,200,000
A011-2	Pay of Other Staff	7	7	3,139,000	2,247,000	3,139,000
A012	ALLOWANCES			5,789,000	3,803,000	5,282,000
A012-1	Regular Allowances			5,789,000	3,803,000	5,282,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,222,000	929,000	1,222,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			354,000	61,000	354,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	454,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			137,000	137,000	137,000
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-LIVESTOCK PRODUCTION EXTENSION				14,487,000	8,402,000	13,980,000
SY0067	LIVESTOCK/A HUSB SUKKUR					
A01	Employees Related Expenses.			1,763,000	3,420,000	3,779,000
A011	PAY	3	3	1,126,000	1,654,000	1,726,000
A011-1	Pay of Officer	2	2	631,000	1,161,000	1,231,000
A011-2	Pay of Other Staff	1	1	495,000	493,000	495,000
A012	ALLOWANCES			637,000	1,766,000	2,053,000
A012-1	Regular Allowances			592,000	1,721,000	2,053,000
A012-2	Other Allowances (excluding			45,000	45,000	
A03	Operating Expenses			2,324,000	2,167,000	2,324,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			157,000		157,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			1,940,000	1,940,000	1,940,000
A13	Repairs and Maintenance			82,000	82,000	82,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-LIVESTOCK/A HUSB SUKKUR				4,169,000	5,669,000	6,185,000
SY0068	LIVE STOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			14,719,000	12,946,000	16,383,000
A011	PAY	12	12	8,064,000	6,231,000	8,064,000
A011-1	Pay of Officer	5	5	4,656,000	3,737,000	4,656,000
A011-2	Pay of Other Staff	7	7	3,408,000	2,494,000	3,408,000
A012	ALLOWANCES			6,655,000	6,715,000	8,319,000
A012-1	Regular Allowances			6,655,000	6,715,000	8,319,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			992,000	770,000	992,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			234,000	12,000	234,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	238,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			82,000	82,000	82,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-LIVE STOCK PRODUCTION OFFICER				15,793,000	13,798,000	17,457,000
SY0071	MUFASSIL VET HOSPITAL & DISPENSARY					
A03	Operating Expenses			1,512,000	1,317,000	1,512,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			1,069,000	1,069,000	1,069,000
A13	Repairs and Maintenance			53,000	53,000	53,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
Total-MUFASSIL VET HOSPITAL & DISPENSARY				1,565,000	1,370,000	1,565,000
SY0072	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			19,052,000	15,159,000	23,040,000
A011	PAY	32	32	12,682,000	7,301,000	12,682,000
A011-1	Pay of Officer	8	8	8,054,000	5,860,000	8,054,000
A011-2	Pay of Other Staff	24	24	4,628,000	1,441,000	4,628,000
A012	ALLOWANCES			6,370,000	7,858,000	10,358,000
A012-1	Regular Allowances			6,325,000	7,813,000	10,358,000
A012-2	Other Allowances (excluding			45,000	45,000	
A03	Operating Expenses			1,795,000	1,638,000	1,795,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			157,000		157,000
A034	OCCUPANCY COSTS			57,000	57,000	57,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	331,000
A039	GENERAL			1,222,000	1,222,000	1,222,000
A13	Repairs and Maintenance			92,000	92,000	92,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-PROVINCIAL VETERINARY HOSPITAL				20,939,000	16,889,000	24,927,000
SY0073	LIVE STOCK/ANIMAL HUSB(SUPTD)					
A01	Employees Related Expenses.			9,819,000	9,028,000	10,638,000
A011	PAY	9	9	4,730,000	4,284,000	4,945,000
A011-1	Pay of Officer	5	5	3,551,000	3,553,000	3,766,000
A011-2	Pay of Other Staff	4	4	1,179,000	731,000	1,179,000
A012	ALLOWANCES			5,089,000	4,744,000	5,693,000
A012-1	Regular Allowances			5,044,000	4,699,000	5,693,000
A012-2	Other Allowances (excluding			45,000	45,000	
A03	Operating Expenses			3,257,000	3,110,000	3,257,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	312,000
A039	GENERAL			2,791,000	2,791,000	2,791,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-LIVE STOCK/ANIMAL HUSB(SUPTD)				13,164,000	12,226,000	13,983,000
SY0074	VETERINARY OFF(LIVESTOCK DEV PROJECT)					
A01	Employees Related Expenses.			17,122,000	15,264,000	18,704,000
A011	PAY	15	15	8,828,000	7,136,000	8,828,000
A011-1	Pay of Officer	4	4	2,466,000	2,532,000	2,466,000
A011-2	Pay of Other Staff	11	11	6,362,000	4,604,000	6,362,000
A012	ALLOWANCES			8,294,000	8,128,000	9,876,000
A012-1	Regular Allowances			8,226,000	8,060,000	9,876,000
A012-2	Other Allowances (excluding			68,000	68,000	
A03	Operating Expenses			2,454,000	2,307,000	2,454,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			1,983,000	1,983,000	1,983,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VETERINARY OFF(LIVESTOCK DEV PROJECT)				19,664,000	17,659,000	21,246,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0075	FIELD CONTROL					
A01	Employees Related Expenses.			60,992,000	53,578,000	64,352,000
A011	PAY	58	58	30,165,000	25,296,000	30,165,000
A011-1	Pay of Officer	25	25	18,694,000	17,145,000	18,694,000
A011-2	Pay of Other Staff	33	33	11,471,000	8,151,000	11,471,000
A012	ALLOWANCES			30,827,000	28,282,000	34,187,000
A012-1	Regular Allowances			30,583,000	28,040,000	34,185,000
A012-2	Other Allowances (excluding			244,000	242,000	2,000
A03	Operating Expenses			3,598,000	3,441,000	3,598,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			157,000		157,000
A034	OCCUPANCY COSTS			57,000	57,000	57,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	510,000
A039	GENERAL			2,846,000	2,846,000	2,846,000
A13	Repairs and Maintenance			262,000	262,000	262,000
A130	TRANSPORT			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-FIELD CONTROL				64,852,000	57,281,000	68,212,000
TN0033	SUPERINTENDENCE (LIVE STOCK)					
A01	Employees Related Expenses.			11,631,000	14,642,000	16,674,000
A011	PAY	5	5	5,444,000	7,127,000	7,579,000
A011-1	Pay of Officer	4	4	4,928,000	6,594,000	7,014,000
A011-2	Pay of Other Staff	1	1	516,000	533,000	565,000
A012	ALLOWANCES			6,187,000	7,515,000	9,095,000
A012-1	Regular Allowances			5,747,000	7,075,000	8,655,000
A012-2	Other Allowances (excluding			440,000	440,000	440,000
A03	Operating Expenses			1,303,000	1,185,000	1,303,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	179,000
A039	GENERAL			991,000	991,000	991,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,195,000	1,195,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			430,000	430,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			99,000	99,000	99,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-SUPERINTENDENCE (LIVE STOCK)				14,228,000	17,121,000	18,076,000
TN0034	LIVE STOCK					
A01	Employees Related Expenses.			11,493,000	12,610,000	14,513,000
A011	PAY	13	13	5,704,000	5,998,000	6,575,000
A011-1	Pay of Officer	2	2	2,569,000	3,138,000	3,440,000
A011-2	Pay of Other Staff	11	11	3,135,000	2,860,000	3,135,000
A012	ALLOWANCES			5,789,000	6,612,000	7,938,000
A012-1	Regular Allowances			5,789,000	6,612,000	7,938,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,387,000	2,161,000	2,387,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			226,000		226,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			1,714,000	1,714,000	1,714,000
A13	Repairs and Maintenance			91,000	91,000	91,000
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-LIVE STOCK				13,971,000	14,862,000	16,991,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0035	PROV VET HOSP & DISPENSARY LIVE STOCK					
A01	Employees Related Expenses.			14,676,000	12,246,000	16,302,000
A011	PAY	21	21	8,108,000	5,736,000	8,108,000
A011-1	Pay of Officer	5	5	4,141,000	1,808,000	4,141,000
A011-2	Pay of Other Staff	16	16	3,967,000	3,928,000	3,967,000
A012	ALLOWANCES			6,568,000	6,510,000	8,194,000
A012-1	Regular Allowances			6,568,000	6,510,000	8,194,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			624,000	605,000	624,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			19,000		19,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	253,000
A039	GENERAL			323,000	323,000	323,000
A13	Repairs and Maintenance			62,000	62,000	62,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-PROV VET HOSP & DISPENSARY LIVE STOCK				15,362,000	12,913,000	16,988,000
TN0036	OTHER BRIDING (LIVE STOCK)					
A01	Employees Related Expenses.			2,614,000	1,401,000	2,865,000
A011	PAY	4	4	1,737,000	625,000	1,737,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,737,000	625,000	1,737,000
A012	ALLOWANCES			877,000	776,000	1,128,000
A012-1	Regular Allowances			877,000	776,000	1,128,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,488,000	1,440,000	1,488,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,299,000	1,299,000	1,299,000
A13	Repairs and Maintenance			35,000	35,000	35,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-OTHER BRIDING (LIVE STOCK)				4,137,000	2,876,000	4,388,000
TN0037	FIELD CONTROL DISEASES LIVE					
A01	Employees Related Expenses.			24,225,000	22,065,000	26,239,000
A011	PAY	28	28	12,247,000	10,625,000	12,247,000
A011-1	Pay of Officer	13	13	8,526,000	8,032,000	8,526,000
A011-2	Pay of Other Staff	15	15	3,721,000	2,593,000	3,721,000
A012	ALLOWANCES			11,978,000	11,440,000	13,992,000
A012-1	Regular Allowances			11,978,000	11,440,000	13,992,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,697,000	1,605,000	1,697,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			92,000		92,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	186,000
A039	GENERAL			1,394,000	1,394,000	1,394,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A130	TRANSPORT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-FIELD CONTROL DISEASES LIVE				25,933,000	23,681,000	27,947,000
TN0038	MUFASSIL VET (LIVE STOCK)					
A03	Operating Expenses			19,963,000	19,963,000	19,963,000
A039	GENERAL			19,963,000	19,963,000	19,963,000
Total-MUFASSIL VET (LIVE STOCK)				19,963,000	19,963,000	19,963,000
TQ0032	VATERINARY OFFICER TANDO ALLAHYAR					
A01	Employees Related Expenses.			19,324,000	15,230,000	19,336,000
A011	PAY	8	8	9,981,000	7,166,000	9,981,000
A011-1	Pay of Officer	6	6	8,931,000	6,633,000	8,931,000
A011-2	Pay of Other Staff	2	2	1,050,000	533,000	1,050,000
A012	ALLOWANCES			9,343,000	8,064,000	9,355,000
A012-1	Regular Allowances			8,726,000	7,447,000	9,355,000
A012-2	Other Allowances (excluding			617,000	617,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,919,000	6,711,000	6,919,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			6,557,000	6,557,000	6,557,000
A13	Repairs and Maintenance			95,000	95,000	95,000
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER TANDO ALLAHYAR				26,338,000	22,036,000	26,350,000
TQ0033	VATERINARY OFFICER (LIVESTOCK)					
A01	Employees Related Expenses.			14,037,000	8,163,000	14,451,000
A011	PAY	21	21	8,546,000	3,941,000	8,546,000
A011-1	Pay of Officer	2	2	4,418,000	2,925,000	4,418,000
A011-2	Pay of Other Staff	19	19	4,128,000	1,016,000	4,128,000
A012	ALLOWANCES			5,491,000	4,222,000	5,905,000
A012-1	Regular Allowances			5,491,000	4,222,000	5,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,520,000	1,503,000	1,520,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			49,000	32,000	49,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	273,000
A039	GENERAL			1,182,000	1,182,000	1,182,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			73,000	73,000	73,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER (LIVESTOCK)				15,630,000	10,939,000	16,044,000
TQ0034	PROVINCIAL VATERINARY HOSPITAL					
A01	Employees Related Expenses.			6,323,000	8,697,000	9,782,000
A011	PAY	9	9	3,775,000	4,161,000	4,379,000
A011-1	Pay of Officer	8	8	3,215,000	3,603,000	3,819,000
A011-2	Pay of Other Staff	1	1	560,000	558,000	560,000
A012	ALLOWANCES			2,548,000	4,536,000	5,403,000
A012-1	Regular Allowances			2,548,000	4,536,000	5,403,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			927,000	888,000	927,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			871,000	871,000	871,000
A13	Repairs and Maintenance			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-PROVINCIAL VATERINARY HOSPITAL				7,279,000	9,614,000	10,738,000
TQ0035	MUFASSIL VATERINARY HOSPITAL					
A03	Operating Expenses			5,216,000	5,216,000	5,216,000
A039	GENERAL			5,216,000	5,216,000	5,216,000
Total-MUFASSIL VATERINARY HOSPITAL				5,216,000	5,216,000	5,216,000
TQ0036	OTHER BREADING					
A01	Employees Related Expenses.			2,043,000	1,073,000	4,479,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	9	1,499,000	640,000	2,298,000
A011-1	Pay of Officer	3	3	1,148,000	287,000	1,148,000
A011-2	Pay of Other Staff	2	6	351,000	353,000	1,150,000
A012	ALLOWANCES			544,000	433,000	2,181,000
A012-1	Regular Allowances			544,000	433,000	2,181,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			838,000	838,000	1,713,000
A033	UTILITIES					40,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			818,000	818,000	1,653,000
Total-OTHER BREADING				2,881,000	1,911,000	6,192,000
TQ0037	DISTRICT OFFICER					
A01	Employees Related Expenses.			17,166,000	15,447,000	19,172,000
A011	PAY	14	14	9,202,000	7,375,000	9,202,000
A011-1	Pay of Officer	4	4	3,084,000	1,906,000	3,084,000
A011-2	Pay of Other Staff	10	10	6,118,000	5,469,000	6,118,000
A012	ALLOWANCES			7,964,000	8,072,000	9,970,000
A012-1	Regular Allowances			7,964,000	8,072,000	9,970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,809,000	1,614,000	1,809,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			207,000	12,000	207,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,216,000	1,216,000	1,216,000
A13	Repairs and Maintenance			75,000	75,000	75,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DISTRICT OFFICER				19,050,000	17,136,000	21,056,000
TX0044	FIELD CONTROL OF DISEASES THATTA					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			78,120,000	66,585,000	80,024,000
A011	PAY	114	114	37,063,000	31,309,000	37,063,000
A011-1	Pay of Officer	20	20	14,671,000	12,289,000	14,671,000
A011-2	Pay of Other Staff	94	94	22,392,000	19,020,000	22,392,000
A012	ALLOWANCES			41,057,000	35,276,000	42,961,000
A012-1	Regular Allowances			41,057,000	35,276,000	42,961,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,194,000	18,938,000	20,194,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			1,328,000	72,000	1,328,000
A034	OCCUPANCY COSTS			305,000	305,000	305,000
A038	TRAVEL & TRANSPORTATION			3,280,000	3,280,000	3,280,000
A039	GENERAL			15,079,000	15,079,000	15,079,000
A13	Repairs and Maintenance			1,079,000	1,079,000	1,079,000
A130	TRANSPORT			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-FIELD CONTROL OF DISEASES THATTA				99,393,000	86,602,000	101,297,000
TX0045	POULTRY PRODUCTION IN SINDH THATTA					
A01	Employees Related Expenses.			29,731,000	27,955,000	31,511,000
A011	PAY	26	26	14,580,000	14,025,000	14,580,000
A011-1	Pay of Officer	16	16	10,792,000	11,152,000	10,792,000
A011-2	Pay of Other Staff	10	10	3,788,000	2,873,000	3,788,000
A012	ALLOWANCES			15,151,000	13,930,000	16,931,000
A012-1	Regular Allowances			15,151,000	13,930,000	16,931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,825,000	2,825,000	2,825,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			840,000	840,000	840,000
A039	GENERAL			1,947,000	1,947,000	1,947,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			338,000	338,000	338,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-POULTRY PRODUCTION IN SINDH THATTA				32,994,000	31,218,000	34,774,000
TX0046	LIVE STOCK PRODUCTION					
A01	Employees Related Expenses.			15,565,000	14,165,000	16,567,000
A011	PAY	11	11	7,717,000	6,902,000	7,717,000
A011-1	Pay of Officer	4	4	4,985,000	4,686,000	4,985,000
A011-2	Pay of Other Staff	7	7	2,732,000	2,216,000	2,732,000
A012	ALLOWANCES			7,848,000	7,263,000	8,850,000
A012-1	Regular Allowances			7,848,000	7,263,000	8,850,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,812,000	11,490,000	11,812,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			463,000	141,000	463,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			10,674,000	10,674,000	10,674,000
A13	Repairs and Maintenance			381,000	381,000	381,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
A137	COMPUTER EQUIPMENT			49,000	49,000	49,000
Total-LIVE STOCK PRODUCTION				27,758,000	26,036,000	28,760,000
TX0047	LIVE STOCK (SUPERINTENDENCE)					
A01	Employees Related Expenses.			14,919,000	12,383,000	15,231,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	7,372,000	6,059,000	7,372,000
A011-1	Pay of Officer	6	6	7,372,000	6,059,000	7,372,000
A012	ALLOWANCES			7,547,000	6,324,000	7,859,000
A012-1	Regular Allowances			7,490,000	6,267,000	7,802,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			4,928,000	3,887,000	4,928,000
A033	UTILITIES			1,093,000	52,000	1,093,000
A034	OCCUPANCY COSTS			221,000	221,000	221,000
A038	TRAVEL & TRANSPORTATION			1,380,000	1,380,000	1,380,000
A039	GENERAL			2,234,000	2,234,000	2,234,000
A13	Repairs and Maintenance			683,000	683,000	683,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
Total-LIVE STOCK (SUPERINTENDENCE)				20,530,000	16,953,000	20,842,000
TX0048	LIVE STOK (PROV VET HOSPITAL					
A01	Employees Related Expenses.			45,001,000	38,649,000	46,558,000
A011	PAY	53	53	22,217,000	18,856,000	22,217,000
A011-1	Pay of Officer	18	18	11,997,000	11,059,000	11,997,000
A011-2	Pay of Other Staff	35	35	10,220,000	7,797,000	10,220,000
A012	ALLOWANCES			22,784,000	19,793,000	24,341,000
A012-1	Regular Allowances			22,784,000	19,793,000	24,341,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,458,000	5,458,000	5,458,000
A033	UTILITIES			41,000	41,000	41,000
A034	OCCUPANCY COSTS			327,000	327,000	327,000
A038	TRAVEL & TRANSPORTATION			1,408,000	1,408,000	1,408,000
A039	GENERAL			3,682,000	3,682,000	3,682,000
A13	Repairs and Maintenance			292,000	292,000	292,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-LIVE STOK (PROV VET HOSPITAL					50,751,000	44,399,000	52,308,000
TX0049	LIVE SOCK (MUFL VET HOSPITAL DISP)						
A03	Operating Expenses				9,754,000	9,754,000	9,754,000
A039	GENERAL				9,754,000	9,754,000	9,754,000
Total-LIVE SOCK (MUFL VET HOSPITAL DISP)					9,754,000	9,754,000	9,754,000
TX0050	LIVE STOCK OTHER BREADING						
A01	Employees Related Expenses.				11,568,000	8,586,000	11,614,000
A011	PAY	15	15		5,945,000	3,981,000	5,945,000
A011-1	Pay of Officer	5	5		2,674,000	2,672,000	2,674,000
A011-2	Pay of Other Staff	10	10		3,271,000	1,309,000	3,271,000
A012	ALLOWANCES				5,623,000	4,605,000	5,669,000
A012-1	Regular Allowances				5,578,000	4,560,000	5,624,000
A012-2	Other Allowances (excluding				45,000	45,000	45,000
A03	Operating Expenses				2,419,000	2,419,000	2,419,000
A033	UTILITIES				39,000	39,000	39,000
A038	TRAVEL &				850,000	850,000	850,000
	TRANSPORTATION						
A039	GENERAL				1,530,000	1,530,000	1,530,000
A13	Repairs and Maintenance				191,000	191,000	191,000
A130	TRANSPORT				27,000	27,000	27,000
A131	MACHINERY AND				84,000	84,000	84,000
	EQUIPMENT						
A132	FURNITURE AND				80,000	80,000	80,000
	FIXTURE						
Total-LIVE STOCK OTHER BREADING					14,178,000	11,196,000	14,224,000
UT0035	LIVE SOCK SKPER						
A01	Employees Related Expenses.				22,713,000	21,353,000	24,371,000
A011	PAY	9	9		11,358,000	10,635,000	11,358,000
A011-1	Pay of Officer	9	9		11,358,000	10,635,000	11,358,000
A012	ALLOWANCES				11,355,000	10,718,000	13,013,000
A012-1	Regular Allowances				11,355,000	10,718,000	13,013,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				392,000	337,000	392,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			55,000		55,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	329,000
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A130	TRANSPORT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-LIVE SOCK SKPER				23,151,000	21,736,000	24,809,000
UT0036	LIVE STOCK SUBORDINATE					
A01	Employees Related Expenses.			4,261,000	2,929,000	4,699,000
A011	PAY	3	3	2,634,000	1,404,000	2,634,000
A011-1	Pay of Officer	2	2	2,367,000	1,337,000	2,367,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	267,000
A012	ALLOWANCES			1,627,000	1,525,000	2,065,000
A012-1	Regular Allowances			1,627,000	1,525,000	2,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			103,000	103,000	103,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			43,000	43,000	43,000
Total-LIVE STOCK SUBORDINATE				4,364,000	3,032,000	4,802,000
UT0037	LIVE STOCK DEVELOPMENT					
A01	Employees Related Expenses.			13,928,000	10,658,000	15,704,000
A011	PAY	11	11	8,386,000	5,056,000	8,386,000
A011-1	Pay of Officer	5	5	4,241,000	2,254,000	4,241,000
A011-2	Pay of Other Staff	6	6	4,145,000	2,802,000	4,145,000
A012	ALLOWANCES			5,542,000	5,602,000	7,318,000
A012-1	Regular Allowances			5,542,000	5,602,000	7,318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			342,000	342,000	342,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	307,000
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			28,000	28,000	28,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	28,000
Total-LIVE STOCK DEVELOPMENT				14,298,000	11,028,000	16,074,000
UT0038	LIVE STOK (PROV VET					
A01	Employees Related Expenses.			8,212,000	9,095,000	10,207,000
A011	PAY	7	7	3,869,000	4,263,000	4,461,000
A011-1	Pay of Officer	5	5	1,903,000	1,850,000	1,903,000
A011-2	Pay of Other Staff	2	2	1,966,000	2,413,000	2,558,000
A012	ALLOWANCES			4,343,000	4,832,000	5,746,000
A012-1	Regular Allowances			4,343,000	4,832,000	5,746,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			116,000	116,000	116,000
A038	TRAVEL &			84,000	84,000	84,000
	TRANSPORTATION					
A039	GENERAL			32,000	32,000	32,000
Total-LIVE STOK (PROV VET				8,328,000	9,211,000	10,323,000
UT0039	LIVE SOCK (MUFASSIL VATERINARY					
A01	Employees Related Expenses.			37,011,000	8,479,000	37,902,000
A011	PAY	130	130	30,972,000	7,743,000	30,972,000
A011-1	Pay of Officer	13	13	14,361,000	3,590,000	14,361,000
A011-2	Pay of Other Staff	117	117	16,611,000	4,153,000	16,611,000
A012	ALLOWANCES			6,039,000	736,000	6,930,000
A012-1	Regular Allowances			6,039,000	736,000	6,930,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,265,000	22,120,000	24,265,000
A033	UTILITIES			2,145,000		2,145,000
A038	TRAVEL &			3,900,000	3,900,000	3,900,000
	TRANSPORTATION					
A039	GENERAL			18,220,000	18,220,000	18,220,000
Total-LIVE SOCK (MUFASSIL VATERINARY				61,276,000	30,599,000	62,167,000
UT0040	LIVE STOCK FIELD CONTROL					
A01	Employees Related Expenses.			65,067,000	60,793,000	69,304,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	31,629,000	29,037,000	31,629,000
A011-1	Pay of Officer	37	37	24,133,000	21,920,000	24,133,000
A011-2	Pay of Other Staff	30	30	7,496,000	7,117,000	7,496,000
A012	ALLOWANCES			33,438,000	31,756,000	37,675,000
A012-1	Regular Allowances			32,833,000	31,151,000	37,674,000
A012-2	Other Allowances (excluding			605,000	605,000	1,000
A03	Operating Expenses			3,995,000	3,742,000	3,995,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			253,000		253,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	850,000
A039	GENERAL			2,784,000	2,784,000	2,784,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-LIVE STOCK FIELD CONTROL				69,198,000	64,671,000	73,435,000
UT0041	LIVE STOCK OTHER BREADING					
A01	Employees Related Expenses.			311,000	75,000	339,000
A011	PAY	1	1	279,000	71,000	279,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	279,000	71,000	279,000
A012	ALLOWANCES			32,000	4,000	60,000
A012-1	Regular Allowances			32,000	4,000	60,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,066,000	1,066,000	1,066,000
A039	GENERAL			1,066,000	1,066,000	1,066,000
Total-LIVE STOCK OTHER BREADING				1,377,000	1,141,000	1,405,000
UT0042	POULTRY DEVELOPMENT PRODUCTION					
A01	Employees Related Expenses.			8,929,000	7,342,000	9,495,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,676,000	3,762,000	4,900,000
A011-1	Pay of Officer	4	4	3,435,000	3,452,000	3,659,000
A011-2	Pay of Other Staff	8	8	1,241,000	310,000	1,241,000
A012	ALLOWANCES			4,253,000	3,580,000	4,595,000
A012-1	Regular Allowances			4,253,000	3,580,000	4,595,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,382,000	3,457,000	6,382,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,949,000	24,000	2,949,000
A038	TRAVEL & TRANSPORTATION			418,000	418,000	418,000
A039	GENERAL			2,977,000	2,977,000	2,977,000
A09	Physical Assets			150,000	150,000	661,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	198,000
A13	Repairs and Maintenance			146,000	146,000	146,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-POULTRY DEVELOPMENT PRODUCTION				15,607,000	11,095,000	16,684,000
042106 Total-ANIMAL HUSBANDRY				9,561,979,000	8,712,981,000	8,466,656,000
0421 Total-AGRICULTURE				11,083,548,000	11,147,867,000	8,755,100,000
0425 FISHING						
042501 ADMINISTRATION						
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD					
A01	Employees Related Expenses.			54,739,000	45,449,000	56,581,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	26,753,000	21,064,000	26,753,000
A011-1	Pay of Officer	15	15	13,113,000	9,698,000	13,113,000
A011-2	Pay of Other Staff	44	44	13,640,000	11,366,000	13,640,000
A012	ALLOWANCES			27,986,000	24,385,000	29,828,000
A012-1	Regular Allowances			27,622,000	24,021,000	29,464,000
A012-2	Other Allowances (excluding			364,000	364,000	364,000
A03	Operating Expenses			13,597,000	10,952,000	13,461,000
A032	COMMUNICATIONS			852,000	852,000	852,000
A033	UTILITIES			2,664,000	19,000	2,528,000
A034	OCCUPANCY COSTS			159,000	159,000	159,000
A038	TRAVEL & TRANSPORTATION			3,366,000	3,366,000	3,366,000
A039	GENERAL			6,556,000	6,556,000	6,556,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,022,000	1,022,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			550,000	550,000	
A13	Repairs and Maintenance			2,057,000	2,057,000	2,057,000
A130	TRANSPORT			601,000	601,000	601,000
A131	MACHINERY AND EQUIPMENT			901,000	901,000	901,000
A132	FURNITURE AND FIXTURE			555,000	555,000	555,000
Total-DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD				71,415,000	60,080,000	72,099,000
HB0116	DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD					
A01	Employees Related Expenses.			44,661,000	47,343,000	53,276,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	22,148,000	22,305,000	23,410,000
A011-1	Pay of Officer	20	20	16,316,000	16,583,000	17,578,000
A011-2	Pay of Other Staff	24	24	5,832,000	5,722,000	5,832,000
A012	ALLOWANCES			22,513,000	25,038,000	29,866,000
A012-1	Regular Allowances			21,995,000	24,520,000	29,348,000
A012-2	Other Allowances (excluding			518,000	518,000	518,000
A03	Operating Expenses			18,588,000	18,101,000	18,588,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			496,000	9,000	496,000
A034	OCCUPANCY COSTS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			497,000	497,000	497,000
A039	GENERAL			17,372,000	17,372,000	17,372,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD				63,485,000	65,680,000	72,100,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI					
A01	Employees Related Expenses.			113,587,000	77,959,000	119,450,000
A011	PAY	120	120	63,966,000	35,552,000	63,966,000
A011-1	Pay of Officer	30	30	24,779,000	14,537,000	24,779,000
A011-2	Pay of Other Staff	90	90	39,187,000	21,015,000	39,187,000
A012	ALLOWANCES			49,621,000	42,407,000	55,484,000
A012-1	Regular Allowances			48,801,000	41,587,000	54,664,000
A012-2	Other Allowances (excluding			820,000	820,000	820,000
A03	Operating Expenses			22,411,000	16,729,750	22,411,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			2,921,000	2,186,000	2,921,000
A034	OCCUPANCY COSTS			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			5,266,000	5,753,500	5,266,000
A039	GENERAL			13,987,000	8,553,250	13,987,000
A05	Grants subsidies and Write off Loans				515,000,000	
A051	SUBSIDIES				515,000,000	
A09	Physical Assets			11,849,000	11,849,000	
A092	COMPUTER EQUIPMENT			182,000	182,000	
A096	PURCHASE OF PLANT & MACHINERY			10,667,000	10,667,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,199,000	5,270,250	2,199,000
A130	TRANSPORT			875,000	1,325,000	875,000
A131	MACHINERY AND EQUIPMENT			800,000	1,775,000	800,000
A132	FURNITURE AND FIXTURE			524,000	524,000	524,000
A133	BUILDINGS AND STRUCTURE				1,646,250	
Total-DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				150,046,000	626,808,000	144,060,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI					
A01	Employees Related Expenses.			35,410,000	37,936,000	42,730,000
A011	PAY	52	52	16,936,000	17,457,000	18,486,000
A011-1	Pay of Officer	13	13	6,795,000	6,954,000	7,371,000
A011-2	Pay of Other Staff	39	39	10,141,000	10,503,000	11,115,000
A012	ALLOWANCES			18,474,000	20,479,000	24,244,000
A012-1	Regular Allowances			18,389,000	20,394,000	24,159,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			22,495,000	21,075,000	22,495,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			1,420,000		1,420,000
A034	OCCUPANCY COSTS			1,120,000	1,120,000	1,120,000
A038	TRAVEL & TRANSPORTATION			9,089,000	9,089,000	9,089,000
A039	GENERAL			10,780,000	10,780,000	10,780,000
A09	Physical Assets			7,606,000	7,606,000	1,175,000
A092	COMPUTER EQUIPMENT			207,000	207,000	175,000
A096	PURCHASE OF PLANT & MACHINERY			7,399,000	7,399,000	1,000,000
A13	Repairs and Maintenance			6,591,000	6,591,000	6,591,000
A130	TRANSPORT			4,926,000	4,926,000	4,926,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	800,000
A132	FURNITURE AND FIXTURE			517,000	517,000	517,000
A137	COMPUTER EQUIPMENT			348,000	348,000	348,000
Total-DIRECTOR FISHERIES MARINE KARACHI				72,102,000	73,208,000	72,991,000
LN0482	DIRECTOR FISHERIES LARKANA					
A01	Employees Related Expenses.			18,793,000	14,658,000	20,409,000
A011	PAY	31	31	10,632,000	6,521,000	10,632,000
A011-1	Pay of Officer	10	10	6,093,000	3,296,000	6,093,000
A011-2	Pay of Other Staff	21	21	4,539,000	3,225,000	4,539,000
A012	ALLOWANCES			8,161,000	8,137,000	9,777,000
A012-1	Regular Allowances			7,618,000	7,594,000	9,776,000
A012-2	Other Allowances (excluding			543,000	543,000	1,000
A03	Operating Expenses			7,137,000	6,118,000	7,137,000
A032	COMMUNICATIONS			442,000	442,000	442,000
A033	UTILITIES			1,376,000	357,000	1,376,000
A034	OCCUPANCY COSTS			82,000	82,000	82,000
A038	TRAVEL & TRANSPORTATION			1,776,000	1,776,000	1,776,000
A039	GENERAL			3,461,000	3,461,000	3,461,000
A09	Physical Assets			1,542,000	1,542,000	463,000
A092	COMPUTER EQUIPMENT					463,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	
A13	Repairs and Maintenance			1,063,000	1,063,000	1,063,000
A130	TRANSPORT			311,000	311,000	311,000
A131	MACHINERY AND EQUIPMENT			465,000	465,000	465,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
Total-DIRECTOR FISHERIES LARKANA				28,535,000	23,381,000	29,072,000
SL0053	DEPUTY DIRECTOR FISHRIES SUJAWAL					
A01	Employees Related Expenses.			1,321,000	2,843,000	3,138,000
A011	PAY	7	7	1,146,000	1,257,000	1,281,000
A011-1	Pay of Officer	1	1	250,000	363,000	385,000
A011-2	Pay of Other Staff	6	6	896,000	894,000	896,000
A012	ALLOWANCES			175,000	1,586,000	1,857,000
A012-1	Regular Allowances			175,000	1,586,000	1,857,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			2,307,000	2,307,000	1,301,000
A092	COMPUTER EQUIPMENT			265,000	265,000	751,000
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	250,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
Total-DEPUTY DIRECTOR FISHRIES SUJAWAL				3,628,000	5,150,000	4,439,000
SY0492	DIRECTOR FISHERIES SUKKUR					
A01	Employees Related Expenses.			21,182,000	18,157,000	22,302,000
A011	PAY	28	28	10,700,000	8,257,000	10,700,000
A011-1	Pay of Officer	8	8	5,054,000	3,205,000	5,054,000
A011-2	Pay of Other Staff	20	20	5,646,000	5,052,000	5,646,000
A012	ALLOWANCES			10,482,000	9,900,000	11,602,000
A012-1	Regular Allowances			9,975,000	9,393,000	11,601,000
A012-2	Other Allowances (excluding			507,000	507,000	1,000
A03	Operating Expenses			6,438,000	5,491,000	6,438,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			412,000	412,000	412,000
A033	UTILITIES			1,280,000	333,000	1,280,000
A034	OCCUPANCY COSTS			76,000	76,000	76,000
A038	TRAVEL & TRANSPORTATION			1,720,000	1,720,000	1,720,000
A039	GENERAL			2,950,000	2,950,000	2,950,000
A13	Repairs and Maintenance			994,000	994,000	994,000
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			435,000	435,000	435,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-DIRECTOR FISHERIES SUKKUR				28,614,000	24,642,000	29,734,000
BI0048	DIRECTION (FISHRIES)					
A01	Employees Related Expenses.			13,008,000	11,840,000	14,079,000
A011	PAY	17	17	6,607,000	5,341,000	6,607,000
A011-1	Pay of Officer	2	2	2,228,000	1,424,000	2,228,000
A011-2	Pay of Other Staff	15	15	4,379,000	3,917,000	4,379,000
A012	ALLOWANCES			6,401,000	6,499,000	7,472,000
A012-1	Regular Allowances			5,998,000	6,096,000	7,472,000
A012-2	Other Allowances (excluding			403,000	403,000	
A03	Operating Expenses			2,318,000	1,484,000	2,318,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			834,000		834,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	813,000
A039	GENERAL			599,000	599,000	599,000
A09	Physical Assets			1,765,000	1,765,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	Repairs and Maintenance			499,000	499,000	499,000
A130	TRANSPORT			274,000	274,000	274,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTION (FISHRIES)				17,590,000	15,588,000	16,896,000
BI0050	CARP FISH HATCHERY BADIN					
A01	Employees Related Expenses.			11,613,000	10,932,000	12,574,000
A011	PAY	23	23	5,548,000	5,072,000	5,548,000
A011-1	Pay of Officer	3	3	2,376,000	2,010,000	2,376,000
A011-2	Pay of Other Staff	20	20	3,172,000	3,062,000	3,172,000
A012	ALLOWANCES			6,065,000	5,860,000	7,026,000
A012-1	Regular Allowances			6,065,000	5,860,000	7,026,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,793,000	7,718,000	8,793,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			1,075,000		1,075,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	813,000
A039	GENERAL			6,817,000	6,817,000	6,817,000
A09	Physical Assets			1,500,000	1,500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	Repairs and Maintenance			282,000	282,000	282,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-CARP FISH HATCHERY BADIN				22,188,000	20,432,000	21,649,000
DD0041	DISTRICT OFFICER FISHRIES (DIRECTION)					
A01	Employees Related Expenses.			9,789,000	8,872,000	10,771,000
A011	PAY	12	12	5,019,000	4,172,000	5,019,000
A011-1	Pay of Officer	1	1	1,394,000	894,000	1,394,000
A011-2	Pay of Other Staff	11	11	3,625,000	3,278,000	3,625,000
A012	ALLOWANCES			4,770,000	4,700,000	5,752,000
A012-1	Regular Allowances			4,770,000	4,700,000	5,752,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			697,000	669,000	697,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			43,000	15,000	43,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	426,000
A039	GENERAL			166,000	166,000	166,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,765,000	1,765,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DISTRICT OFFICER FISHERIES (DIRECTION)				12,468,000	12,123,000	11,685,000
DD0047	DISTRICT OFFICER FISHERIES DADU					
A01	Employees Related Expenses.			7,277,000	5,619,000	8,039,000
A011	PAY	8	8	4,179,000	2,613,000	4,179,000
A011-1	Pay of Officer	1	1	1,857,000	625,000	1,857,000
A011-2	Pay of Other Staff	7	7	2,322,000	1,988,000	2,322,000
A012	ALLOWANCES			3,098,000	3,006,000	3,860,000
A012-1	Regular Allowances			3,098,000	3,006,000	3,860,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			88,000	88,000	88,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			16,000	16,000	16,000
Total-DISTRICT OFFICER FISHERIES DADU				7,365,000	5,707,000	8,127,000
GO0039	DISTRICT OFF FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			6,164,000	2,039,000	5,108,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,330,000	922,000	3,330,000
A011-1	Pay of Officer	1	1	1,444,000	110,000	1,444,000
A011-2	Pay of Other Staff	10	10	1,886,000	812,000	1,886,000
A012	ALLOWANCES			2,834,000	1,117,000	1,778,000
A012-1	Regular Allowances			2,834,000	1,117,000	1,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			497,000	410,000	497,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			125,000	38,000	125,000
A038	TRAVEL &			73,000	73,000	73,000
	TRANSPORTATION					
A039	GENERAL			285,000	285,000	285,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A131	MACHINERY AND			41,000	41,000	41,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DISTRICT OFF FISHERIES (DIRECTION)				6,734,000	2,522,000	5,678,000
GO0045	DISTRICT OFF FISHERIES (DEVELOPMENT)					
	GHK					
A01	Employees Related Expenses.			1,315,000	1,308,000	1,445,000
A011	PAY	2	2	587,000	574,000	587,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	587,000	574,000	587,000
A012	ALLOWANCES			728,000	734,000	858,000
A012-1	Regular Allowances			728,000	734,000	858,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			344,000	257,000	344,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			170,000	83,000	170,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			136,000	136,000	136,000
Total-DISTRICT OFF FISHERIES (DEVELOPMENT)				1,659,000	1,565,000	1,789,000
GHK						
HB0117	ASSISTANT DIRECTOR FISHERIES HYD					
A01	Employees Related Expenses.			17,143,000	14,304,000	18,857,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,164,000	6,498,000	9,164,000
A011-1	Pay of Officer	3	3	4,162,000	1,798,000	4,162,000
A011-2	Pay of Other Staff	16	16	5,002,000	4,700,000	5,002,000
A012	ALLOWANCES			7,979,000	7,806,000	9,693,000
A012-1	Regular Allowances			7,891,000	7,718,000	9,605,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			760,000	629,000	760,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	368,000
A039	GENERAL			231,000	231,000	231,000
A09	Physical Assets			1,182,000	1,182,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			642,000	642,000	
A097	PURCHASE FURNITURE & FIXTURE			275,000	275,000	
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-ASSISTANT DIRECTOR FISHERIES HYD				19,157,000	16,187,000	19,689,000
JK0044	ADMINISTRATION FISHING (DIRECTION)					
A01	Employees Related Expenses.			11,934,000	7,743,000	11,829,000
A011	PAY	17	17	6,416,000	3,614,000	6,416,000
A011-1	Pay of Officer	2	2	2,213,000	583,000	2,213,000
A011-2	Pay of Other Staff	15	15	4,203,000	3,031,000	4,203,000
A012	ALLOWANCES			5,518,000	4,129,000	5,413,000
A012-1	Regular Allowances			5,518,000	4,129,000	5,413,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,111,000	1,111,000	1,111,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			12,000	12,000	12,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	281,000
A039	GENERAL			793,000	793,000	793,000
A13	Repairs and Maintenance			189,000	189,000	189,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-ADMINISTRATION FISHING (DIRECTION)				13,234,000	9,043,000	13,129,000
JK0045	OTHER (DEVELOPMENT OF FISHERIES)					
A01	Employees Related Expenses.			4,087,000	4,059,000	4,501,000
A011	PAY	9	9	1,865,000	1,818,000	1,865,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,865,000	1,818,000	1,865,000
A012	ALLOWANCES			2,222,000	2,241,000	2,636,000
A012-1	Regular Allowances			2,222,000	2,241,000	2,636,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			376,000	376,000	376,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			288,000	288,000	288,000
Total-OTHER (DEVELOPMENT OF FISHERIES)				4,463,000	4,435,000	4,877,000
JO0039	DISTRICT OFFICER FISHERIES JS					
A01	Employees Related Expenses.			24,648,000	18,249,000	25,043,000
A011	PAY	27	27	12,867,000	7,858,000	12,867,000
A011-1	Pay of Officer	2	2	5,213,000	1,148,000	5,213,000
A011-2	Pay of Other Staff	25	25	7,654,000	6,710,000	7,654,000
A012	ALLOWANCES			11,781,000	10,391,000	12,176,000
A012-1	Regular Allowances			11,140,000	9,750,000	12,176,000
A012-2	Other Allowances (excluding			641,000	641,000	
A03	Operating Expenses			2,318,000	1,919,000	2,318,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			409,000	10,000	409,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			592,000	592,000	592,000
A039	GENERAL			1,253,000	1,253,000	1,253,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-DISTRICT OFFICER FISHERIES JS				27,191,000	20,393,000	27,586,000
JO0041	CARP FISH HATCHERY JAMSHORO					
A01	Employees Related Expenses.			19,923,000	14,534,000	19,066,000
A011	PAY	24	24	9,333,000	6,733,000	9,333,000
A011-1	Pay of Officer	5	5	3,919,000	1,772,000	3,919,000
A011-2	Pay of Other Staff	19	19	5,414,000	4,961,000	5,414,000
A012	ALLOWANCES			10,590,000	7,801,000	9,733,000
A012-1	Regular Allowances			10,590,000	7,801,000	9,733,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,576,000	6,337,000	6,576,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			239,000		239,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	485,000
A039	GENERAL			5,765,000	5,765,000	5,765,000
A09	Physical Assets			1,807,000	1,807,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	
A13	Repairs and Maintenance			174,000	174,000	174,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-CARP FISH HATCHERY JAMSHORO				28,480,000	22,852,000	25,816,000
KK0037	DO FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			7,844,000	3,051,000	6,897,000
A011	PAY	10	10	4,390,000	1,425,000	4,390,000
A011-1	Pay of Officer	1	1	1,327,000	332,000	1,327,000
A011-2	Pay of Other Staff	9	9	3,063,000	1,093,000	3,063,000
A012	ALLOWANCES			3,454,000	1,626,000	2,507,000
A012-1	Regular Allowances			3,454,000	1,626,000	2,507,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			500,000	447,000	500,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			312,000	312,000	312,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DO FISHERIES (DIRECTION)				8,379,000	3,533,000	7,432,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY					
A01	Employees Related Expenses.			8,777,000	7,709,000	9,811,000
A011	PAY	14	14	4,081,000	3,535,000	4,756,000
A011-1	Pay of Officer	3	3	2,160,000	1,085,000	2,160,000
A011-2	Pay of Other Staff	11	11	1,921,000	2,450,000	2,596,000
A012	ALLOWANCES			4,696,000	4,174,000	5,055,000
A012-1	Regular Allowances			4,591,000	4,069,000	5,055,000
A012-2	Other Allowances (excluding			105,000	105,000	
A03	Operating Expenses			826,000	659,000	826,000
A033	UTILITIES			167,000		167,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A039	GENERAL			398,000	398,000	398,000
A09	Physical Assets			1,265,000	1,265,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			265,000	265,000	
	EQUIPMENT					
A096	PURCHASE OF			1,000,000	1,000,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			481,000	481,000	481,000
A130	TRANSPORT			432,000	432,000	432,000
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					
Total-DEVELOPMENT OF FISHERIES KAH CITY				11,349,000	10,114,000	11,118,000
KX0061	(DEVELOPMENT OF FISHING) KHAIRPUR KHP					
A01	Employees Related Expenses.			3,284,000	2,395,000	3,099,000
A011	PAY	5	5	1,475,000	1,066,000	1,475,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,475,000	1,066,000	1,475,000
A012	ALLOWANCES			1,809,000	1,329,000	1,624,000
A012-1	Regular Allowances			1,809,000	1,329,000	1,624,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,638,000	3,194,000	3,638,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL &			335,000	335,000	335,000
	TRANSPORTATION					
A039	GENERAL			2,681,000	2,681,000	2,681,000
A13	Repairs and Maintenance			76,000	76,000	76,000
A132	FURNITURE AND			76,000	76,000	76,000
	FIXTURE					
Total-(DEVELOPMENT OF FISHING) KHAIRPUR KHP				6,998,000	5,665,000	6,813,000
LN0080	DO FISHERIES (DEVELOPMENT) LARKANA					
A01	Employees Related Expenses.			17,149,000	12,033,000	18,681,000
A011	PAY	25	25	10,110,000	5,499,000	10,110,000
A011-1	Pay of Officer	5	5	5,242,000	2,229,000	5,242,000
A011-2	Pay of Other Staff	20	20	4,868,000	3,270,000	4,868,000
A012	ALLOWANCES			7,039,000	6,534,000	8,571,000
A012-1	Regular Allowances			7,028,000	6,523,000	8,571,000
A012-2	Other Allowances (excluding			11,000	11,000	
A03	Operating Expenses			1,378,000	1,121,000	1,378,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			257,000		257,000
A034	OCCUPANCY COSTS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	435,000
A039	GENERAL			609,000	609,000	609,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			761,000	761,000	761,000
A130	TRANSPORT			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-DO FISHERIES (DEVELOPMENT) LARKANA				19,595,000	14,222,000	20,820,000
LN0081	DEVELOPMENT OF FISHERIES LARKANA					
A01	Employees Related Expenses.			3,302,000	1,761,000	3,594,000
A011	PAY	9	9	2,158,000	760,000	2,158,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	2,158,000	760,000	2,158,000
A012	ALLOWANCES			1,144,000	1,001,000	1,436,000
A012-1	Regular Allowances			1,144,000	1,001,000	1,436,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			910,000	686,000	910,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			224,000		224,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			364,000	364,000	364,000
A13	Repairs and Maintenance			281,000	281,000	281,000
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	107,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEVELOPMENT OF FISHERIES LARKANA				4,493,000	2,728,000	4,785,000
LN0082	CARP FISH HATCHERY LARKANA AT DOKRI					
A01	Employees Related Expenses.			10,769,000	6,807,000	10,533,000
A011	PAY	16	16	5,746,000	3,203,000	5,746,000
A011-1	Pay of Officer	3	3	2,631,000	1,268,000	2,631,000
A011-2	Pay of Other Staff	13	13	3,115,000	1,935,000	3,115,000
A012	ALLOWANCES			5,023,000	3,604,000	4,787,000
A012-1	Regular Allowances			5,023,000	3,604,000	4,787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,856,000	5,272,000	5,856,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			584,000		584,000
A034	OCCUPANCY COSTS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			337,000	337,000	337,000
A039	GENERAL			4,829,000	4,829,000	4,829,000
A09	Physical Assets			1,765,000	1,765,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	Repairs and Maintenance			149,000	149,000	149,000
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CARP FISH HATCHERY LARKANA AT DOKRI				18,539,000	13,993,000	16,538,000
MP0072	FISHERIES (DEVELOPMENT					
A01	Employees Related Expenses.			3,086,000	2,279,000	2,933,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,400,000	1,039,000	1,400,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,400,000	1,039,000	1,400,000
A012	ALLOWANCES			1,686,000	1,240,000	1,533,000
A012-1	Regular Allowances			1,686,000	1,240,000	1,533,000
A012-2	Other Allowances (excluding					
Total-FISHERIES (DEVELOPMENT)				3,086,000	2,279,000	2,933,000
MP0073	FISH (DIRECTION)					
A01	Employees Related Expenses.			7,169,000	6,183,000	7,752,000
A011	PAY	8	8	3,786,000	2,873,000	3,786,000
A011-1	Pay of Officer	1	1	1,315,000	1,214,000	1,315,000
A011-2	Pay of Other Staff	7	7	2,471,000	1,659,000	2,471,000
A012	ALLOWANCES			3,383,000	3,310,000	3,966,000
A012-1	Regular Allowances			3,250,000	3,177,000	3,966,000
A012-2	Other Allowances (excluding			133,000	133,000	
A03	Operating Expenses			922,000	824,000	922,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			362,000	362,000	362,000
	TRANSPORTATION					
A039	GENERAL			135,000	135,000	135,000
A13	Repairs and Maintenance			186,000	186,000	186,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND			67,000	67,000	67,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	65,000
	FIXTURE					
Total-FISH (DIRECTION)				8,277,000	7,193,000	8,860,000
MX0041	DISTRICT OFFICER (FISHERIES)					
A01	Employees Related Expenses.			6,519,000	6,046,000	7,347,000
A011	PAY	8	8	3,432,000	2,810,000	3,432,000
A011-1	Pay of Officer	1	1	1,415,000	1,218,000	1,415,000
A011-2	Pay of Other Staff	7	7	2,017,000	1,592,000	2,017,000
A012	ALLOWANCES			3,087,000	3,236,000	3,915,000
A012-1	Regular Allowances			3,051,000	3,200,000	3,915,000
A012-2	Other Allowances (excluding			36,000	36,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			535,000	406,000	535,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			141,000	12,000	141,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	230,000
A039	GENERAL			150,000	150,000	150,000
A13	Repairs and Maintenance			85,000	85,000	85,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFICER (FISHERIES)				7,139,000	6,537,000	7,967,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI					
A01	Employees Related Expenses.			9,220,000	8,616,000	9,998,000
A011	PAY	12	12	4,554,000	3,984,000	4,554,000
A011-1	Pay of Officer	1	1	1,712,000	1,214,000	1,712,000
A011-2	Pay of Other Staff	11	11	2,842,000	2,770,000	2,842,000
A012	ALLOWANCES			4,666,000	4,632,000	5,444,000
A012-1	Regular Allowances			4,533,000	4,499,000	5,444,000
A012-2	Other Allowances (excluding			133,000	133,000	
A03	Operating Expenses			1,765,000	1,394,000	1,765,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000		371,000
A038	TRAVEL & TRANSPORTATION			733,000	733,000	733,000
A039	GENERAL			592,000	592,000	592,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			230,000	230,000	230,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER (FISHERIES) MATIARI				11,215,000	12,640,000	11,993,000
NX0045	ADMINISTRATION FISHERIES					
A01	Employees Related Expenses.			8,514,000	8,712,000	10,399,000
A011	PAY	12	12	4,582,000	4,124,000	4,834,000
A011-1	Pay of Officer	2	2	1,691,000	1,833,000	1,943,000
A011-2	Pay of Other Staff	10	10	2,891,000	2,291,000	2,891,000
A012	ALLOWANCES			3,932,000	4,588,000	5,565,000
A012-1	Regular Allowances			3,932,000	4,588,000	5,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,476,000	1,281,000	1,476,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			205,000	10,000	205,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			1,022,000	1,022,000	1,022,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			83,000	83,000	83,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-ADMINISTRATION FISHERIES				10,073,000	10,676,000	11,958,000
NX0046	OTHER (DEV OF FISHERIES)					
A01	Employees Related Expenses.			12,206,000	7,758,000	12,514,000
A011	PAY	14	14	6,866,000	3,472,000	6,866,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	6,866,000	3,472,000	6,866,000
A012	ALLOWANCES			5,340,000	4,286,000	5,648,000
A012-1	Regular Allowances			5,333,000	4,284,000	5,646,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
Total-OTHER (DEV OF FISHERIES)				12,206,000	7,758,000	12,514,000
QS0046	FISHERIES					
A01	Employees Related Expenses.			8,703,000	4,532,000	8,117,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,866,000	2,276,000	4,866,000
A011-1	Pay of Officer	1	1	1,319,000	330,000	1,319,000
A011-2	Pay of Other Staff	12	12	3,547,000	1,946,000	3,547,000
A012	ALLOWANCES			3,837,000	2,256,000	3,251,000
A012-1	Regular Allowances			3,837,000	2,256,000	3,251,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,610,000	1,332,000	1,610,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			346,000	68,000	346,000
A038	TRAVEL &			713,000	713,000	713,000
	TRANSPORTATION					
A039	GENERAL			467,000	467,000	467,000
A13	Repairs and Maintenance			237,000	237,000	237,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND			79,000	79,000	79,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	76,000
	FIXTURE					
Total-FISHERIES				10,550,000	6,101,000	9,964,000
SB0061	FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			12,300,000	10,910,000	13,960,000
A011	PAY	14	14	6,801,000	5,166,000	6,801,000
A011-1	Pay of Officer	5	5	3,947,000	3,889,000	3,947,000
A011-2	Pay of Other Staff	9	9	2,854,000	1,277,000	2,854,000
A012	ALLOWANCES			5,499,000	5,744,000	7,159,000
A012-1	Regular Allowances			5,320,000	5,565,000	6,980,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000
A03	Operating Expenses			676,000	552,000	676,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			136,000	12,000	136,000
A038	TRAVEL &			227,000	227,000	227,000
	TRANSPORTATION					
A039	GENERAL			283,000	283,000	283,000
A13	Repairs and Maintenance			74,000	74,000	74,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-FISHERIES (DIRECTION)				13,050,000	11,536,000	14,710,000
SB0062	DEVELOPMENT OF FISHRIES					
A01	Employees Related Expenses.			2,487,000	1,856,000	3,132,000
A011	PAY	4	4	1,787,000	866,000	1,787,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,787,000	866,000	1,787,000
A012	ALLOWANCES			700,000	990,000	1,345,000
A012-1	Regular Allowances			700,000	990,000	1,345,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			240,000	130,000	240,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			76,000	76,000	76,000
A039	GENERAL			37,000	37,000	37,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DEVELOPMENT OF FISHRIES				2,780,000	2,039,000	3,425,000
SN0048	FISHERIES (DEVELOPMENT) SANGHAR					
A01	Employees Related Expenses.			12,634,000	11,746,000	13,557,000
A011	PAY	17	17	6,154,000	5,439,000	6,154,000
A011-1	Pay of Officer	2	2	1,410,000	1,216,000	1,410,000
A011-2	Pay of Other Staff	15	15	4,744,000	4,223,000	4,744,000
A012	ALLOWANCES			6,480,000	6,307,000	7,403,000
A012-1	Regular Allowances			6,301,000	6,128,000	7,403,000
A012-2	Other Allowances (excluding			179,000	179,000	
A03	Operating Expenses			1,659,000	1,541,000	1,659,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			118,000		118,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			86,000	86,000	86,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-FISHERIES (DEVELOPMENT) SANGHAR				14,379,000	13,373,000	15,302,000
SN0049	FISHERIES (DIRECTION) SANGHAR					
A01	Employees Related Expenses.			993,000	588,000	992,000
A011	PAY	4	4	592,000	220,000	592,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	592,000	220,000	592,000
A012	ALLOWANCES			401,000	368,000	400,000
A012-1	Regular Allowances			316,000	283,000	400,000
A012-2	Other Allowances (excluding			85,000	85,000	
A03	Operating Expenses			356,000	328,000	356,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			28,000		28,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			36,000	36,000	36,000
A13	Repairs and Maintenance			144,000	144,000	144,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-FISHERIES (DIRECTION) SANGHAR				1,493,000	1,060,000	1,492,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0044	FISHERIES DIRECTION					
A01	Employees Related Expenses.			8,737,000	5,042,000	9,408,000
A011	PAY	12	12	5,526,000	2,380,000	5,654,000
A011-1	Pay of Officer	1	1	1,215,000	1,267,000	1,343,000
A011-2	Pay of Other Staff	11	11	4,311,000	1,113,000	4,311,000
A012	ALLOWANCES			3,211,000	2,662,000	3,754,000
A012-1	Regular Allowances			3,154,000	2,605,000	3,754,000
A012-2	Other Allowances (excluding			57,000	57,000	
A03	Operating Expenses			638,000	638,000	638,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			372,000	372,000	372,000
	TRANSPORTATION					
A039	GENERAL			261,000	261,000	261,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND			53,000	53,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	47,000
	FIXTURE					
Total-FISHERIES DIRECTION				9,570,000	5,875,000	10,241,000
SQ0045	DEVELOPMENT OF FISHERIES					
A01	Employees Related Expenses.			3,843,000	3,185,000	4,143,000
A011	PAY	6	6	2,011,000	1,404,000	2,011,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,011,000	1,404,000	2,011,000
A012	ALLOWANCES			1,832,000	1,781,000	2,132,000
A012-1	Regular Allowances			1,764,000	1,713,000	2,132,000
A012-2	Other Allowances (excluding			68,000	68,000	
Total-DEVELOPMENT OF FISHERIES				3,843,000	3,185,000	4,143,000
SY0069	DY DIRFISHREIS SUKKUR					
A01	Employees Related Expenses.			17,077,000	13,637,000	18,067,000
A011	PAY	25	25	8,864,000	6,250,000	8,864,000
A011-1	Pay of Officer	3	3	2,379,000	1,087,000	2,379,000
A011-2	Pay of Other Staff	22	22	6,485,000	5,163,000	6,485,000
A012	ALLOWANCES			8,213,000	7,387,000	9,203,000
A012-1	Regular Allowances			8,213,000	7,387,000	9,203,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,024,000	587,000	1,024,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			437,000		437,000
A038	TRAVEL & TRANSPORTATION			202,000	202,000	202,000
A039	GENERAL			376,000	376,000	376,000
A13	Repairs and Maintenance			86,000	86,000	86,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-DY DIRFISHREIS SUKKUR				18,187,000	14,310,000	19,177,000
SY0070	FISHERIES SUKKUR					
A01	Employees Related Expenses.			7,606,000	3,635,000	6,821,000
A011	PAY	12	12	4,108,000	1,722,000	4,108,000
A011-1	Pay of Officer	1	1	651,000	163,000	651,000
A011-2	Pay of Other Staff	11	11	3,457,000	1,559,000	3,457,000
A012	ALLOWANCES			3,498,000	1,913,000	2,713,000
A012-1	Regular Allowances			3,498,000	1,913,000	2,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			205,000	124,000	205,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			93,000	12,000	93,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-FISHERIES SUKKUR				7,860,000	3,808,000	7,075,000
SY0076	FISHERIES TRAINING CENTRE MANDODERO SUUKUR					
A01	Employees Related Expenses.			9,142,000	5,679,000	9,357,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,286,000	2,684,000	5,286,000
A011-1	Pay of Officer	3	3	2,658,000	884,000	2,658,000
A011-2	Pay of Other Staff	11	11	2,628,000	1,800,000	2,628,000
A012	ALLOWANCES			3,856,000	2,995,000	4,071,000
A012-1	Regular Allowances			3,856,000	2,995,000	4,071,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			930,000	677,000	930,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			253,000		253,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	271,000
A039	GENERAL			399,000	399,000	399,000
A13	Repairs and Maintenance			86,000	86,000	86,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-FISHERIES TRAINING CENTRE MANDODERO SUKKUR				10,158,000	6,442,000	10,373,000
SY0077	SINDH FISH HATCHERY MANDODERO SUKKUR					
A01	Employees Related Expenses.			14,856,000	9,895,000	14,657,000
A011	PAY	22	22	7,767,000	4,607,000	7,767,000
A011-1	Pay of Officer	6	6	4,102,000	1,514,000	4,102,000
A011-2	Pay of Other Staff	16	16	3,665,000	3,093,000	3,665,000
A012	ALLOWANCES			7,089,000	5,288,000	6,890,000
A012-1	Regular Allowances			7,089,000	5,288,000	6,890,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,680,000	10,485,000	10,680,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			205,000	10,000	205,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			10,176,000	10,176,000	10,176,000
A09	Physical Assets					588,000
A092	COMPUTER EQUIPMENT					288,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			66,000	66,000	66,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND			22,000	22,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	22,000
	FIXTURE					
Total-SINDH FISH HATCHERY MANDODERO SUKKUR				25,602,000	20,446,000	25,991,000
TN0039	FISHERIES					
A01	Employees Related Expenses.			8,283,000	6,586,000	9,308,000
A011	PAY	11	11	4,911,000	3,046,000	4,911,000
A011-1	Pay of Officer	1	1	2,270,000	980,000	2,270,000
A011-2	Pay of Other Staff	10	10	2,641,000	2,066,000	2,641,000
A012	ALLOWANCES			3,372,000	3,540,000	4,397,000
A012-1	Regular Allowances			3,239,000	3,407,000	4,397,000
A012-2	Other Allowances (excluding			133,000	133,000	
A03	Operating Expenses			1,336,000	1,079,000	1,336,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			257,000		257,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			408,000	408,000	408,000
	TRANSPORTATION					
A039	GENERAL			312,000	312,000	312,000
A09	Physical Assets			465,000	465,000	
A092	COMPUTER			265,000	265,000	
	EQUIPMENT					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			18,000	18,000	18,000
	EQUIPMENT					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FISHERIES				10,303,000	8,349,000	10,863,000
TQ0031	FISHEREIS TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,362,000	6,613,000	8,220,000
A011	PAY	11	11	3,935,000	3,015,000	3,935,000
A011-1	Pay of Officer	1	1	1,362,000	895,000	1,362,000
A011-2	Pay of Other Staff	10	10	2,573,000	2,120,000	2,573,000
A012	ALLOWANCES			4,427,000	3,598,000	4,285,000
A012-1	Regular Allowances			4,294,000	3,465,000	4,285,000
A012-2	Other Allowances (excluding			133,000	133,000	
A03	Operating Expenses			724,000	581,000	724,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			143,000		143,000
A034	OCCUPANCY COSTS			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			111,000	111,000	111,000
A09	Physical Assets			907,000	907,000	330,000
A092	COMPUTER EQUIPMENT			265,000	265,000	130,000
A096	PURCHASE OF PLANT & MACHINERY			642,000	642,000	200,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A130	TRANSPORT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
A137	COMPUTER EQUIPMENT			2,000	2,000	2,000
Total-FISHEREIS TANDO ALLAHYAR				10,000,000	8,108,000	9,281,000
TX0051	FISHERIES					
A01	Employees Related Expenses.			50,268,000	36,853,000	50,541,000
A011	PAY	94	94	25,608,000	16,975,000	25,608,000
A011-1	Pay of Officer	10	10	6,892,000	4,008,000	6,892,000
A011-2	Pay of Other Staff	84	84	18,716,000	12,967,000	18,716,000
A012	ALLOWANCES			24,660,000	19,878,000	24,933,000
A012-1	Regular Allowances			24,554,000	19,772,000	24,933,000
A012-2	Other Allowances (excluding			106,000	106,000	
A03	Operating Expenses			7,184,000	4,670,000	7,184,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			3,467,000	953,000	3,467,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A038	TRAVEL & TRANSPORTATION			1,453,000	1,453,000	1,453,000
A039	GENERAL			1,996,000	1,996,000	1,996,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			1,500,000	1,500,000	511,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	48,000
A13	Repairs and Maintenance			700,000	700,000	700,000
A130	TRANSPORT			278,000	278,000	278,000
A131	MACHINERY AND EQUIPMENT			310,000	310,000	310,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-FISHERIES				59,652,000	44,923,000	58,936,000
TX0052	SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA					
A01	Employees Related Expenses.			36,790,000	24,381,000	38,232,000
A011	PAY	105	105	21,194,000	11,377,000	21,194,000
A011-1	Pay of Officer	11	11	8,456,000	5,851,000	8,456,000
A011-2	Pay of Other Staff	94	94	12,738,000	5,526,000	12,738,000
A012	ALLOWANCES			15,596,000	13,004,000	17,038,000
A012-1	Regular Allowances			15,320,000	12,728,000	17,038,000
A012-2	Other Allowances (excluding			276,000	276,000	
A03	Operating Expenses			14,934,000	12,789,000	14,934,000
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			2,145,000		2,145,000
A034	OCCUPANCY COSTS			74,000	74,000	74,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,051,000
A039	GENERAL			11,523,000	11,523,000	11,523,000
A09	Physical Assets			500,000	500,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A13	Repairs and Maintenance			533,000	533,000	533,000
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
Total-SINDH FIERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA				52,757,000	38,203,000	53,699,000
UT0043	ASSISTANT DIRECTOR FISHERIES DEVELOPMENT					
A01	Employees Related Expenses.			8,368,000	5,461,000	8,522,000
A011	PAY	10	10	4,607,000	2,494,000	4,607,000
A011-1	Pay of Officer	2	2	2,272,000	1,216,000	2,272,000
A011-2	Pay of Other Staff	8	8	2,335,000	1,278,000	2,335,000
A012	ALLOWANCES			3,761,000	2,967,000	3,915,000
A012-1	Regular Allowances			3,694,000	2,900,000	3,848,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			972,000	970,000	972,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			2,000		2,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			304,000	304,000	304,000
A09	Physical Assets			1,807,000	1,807,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A130	TRANSPORT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-ASSISTANT DIRECTOR FISHERIES DEVELOPMENT				11,256,000	8,347,000	9,603,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0799	DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD					
A01	Employees Related Expenses.			47,271,000	46,371,000	53,421,000
A011	PAY	45	45	22,878,000	21,476,000	23,844,000
A011-1	Pay of Officer	19	19	15,673,000	13,840,000	15,673,000
A011-2	Pay of Other Staff	26	26	7,205,000	7,636,000	8,171,000
A012	ALLOWANCES			24,393,000	24,895,000	29,577,000
A012-1	Regular Allowances			23,986,000	24,488,000	29,170,000
A012-2	Other Allowances (excluding			407,000	407,000	407,000
A03	Operating Expenses			5,980,000	2,388,000	5,980,000
A032	COMMUNICATIONS			647,000	647,000	647,000
A033	UTILITIES			3,592,000		3,592,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			641,000	641,000	641,000
A09	Physical Assets			1,500,000	1,500,000	463,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			406,000	406,000	406,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD				55,157,000	50,665,000	60,270,000
042501	Total-ADMINISTRATION			1,016,300,000	1,353,904,000	1,029,692,000
0425	Total-FISHING			1,016,300,000	1,353,904,000	1,029,692,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			12,099,848,000	12,501,771,000	9,784,792,000
048	R & D ECONOMIC AFFAIRS					
0481	R & D ECONOMIC AFFAIRS					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
048102 R&D AGRICULTURE, FORESTRY, FISHERIES						
HB0101	POULTRY RESEARCH HYDERABAD-VETERINARY					
	EDUCATION & RES					
A01	Employees Related Expenses.			3,595,000	2,178,000	3,755,000
A011	PAY	2	2	2,210,000	1,055,000	2,210,000
A011-1	Pay of Officer	2	2	2,210,000	1,055,000	2,210,000
A012	ALLOWANCES			1,385,000	1,123,000	1,545,000
A012-1	Regular Allowances			1,371,000	1,109,000	1,545,000
A012-2	Other Allowances (excluding			14,000	14,000	
A03	Operating Expenses			1,935,000	1,935,000	1,935,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A034	OCCUPANCY COSTS			72,000	72,000	72,000
A038	TRAVEL & TRANSPORTATION			494,000	494,000	494,000
A039	GENERAL			1,288,000	1,288,000	1,288,000
A13	Repairs and Maintenance			455,000	455,000	455,000
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-POULTRY RESEARCH HYDERABAD-VETERINARY				5,985,000	4,568,000	6,145,000
EDUCATION & RES						
HB0113	RESEARCH OFFICER LIVE STOCK DEVELOPMENT					
	PROJECT					
A01	Employees Related Expenses.			7,574,000	3,599,000	7,916,000
A011	PAY	13	13	4,977,000	1,631,000	4,977,000
A011-1	Pay of Officer	3	3	2,144,000	669,000	2,144,000
A011-2	Pay of Other Staff	10	10	2,833,000	962,000	2,833,000
A012	ALLOWANCES			2,597,000	1,968,000	2,939,000
A012-1	Regular Allowances			2,597,000	1,968,000	2,939,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,191,000	16,128,000	17,191,000
A032	COMMUNICATIONS			245,000	245,000	245,000
A033	UTILITIES			1,218,000	155,000	1,218,000
A034	OCCUPANCY COSTS			695,000	695,000	695,000
A038	TRAVEL & TRANSPORTATION			3,288,000	3,288,000	3,288,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			11,745,000	11,745,000	11,745,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,884,000	1,884,000	1,884,000
A130	TRANSPORT			1,416,000	1,416,000	1,416,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			229,000	229,000	229,000
Total-RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT				26,649,000	22,511,000	26,991,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI					
A01	Employees Related Expenses.			89,787,000	76,392,000	94,794,000
A011	PAY	101	101	45,577,000	36,386,000	45,577,000
A011-1	Pay of Officer	36	36	26,905,000	23,336,000	26,905,000
A011-2	Pay of Other Staff	65	65	18,672,000	13,050,000	18,672,000
A012	ALLOWANCES			44,210,000	40,006,000	49,217,000
A012-1	Regular Allowances			44,157,000	39,953,000	49,164,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			90,983,000	84,453,000	90,983,000
A032	COMMUNICATIONS			188,000	188,000	188,000
A033	UTILITIES			8,563,000	2,033,000	8,563,000
A034	OCCUPANCY COSTS			387,000	387,000	387,000
A038	TRAVEL & TRANSPORTATION			6,761,000	6,761,000	6,761,000
A039	GENERAL			75,084,000	75,084,000	75,084,000
A09	Physical Assets			5,745,000	5,745,000	7,450,000
A092	COMPUTER EQUIPMENT			795,000	795,000	
A096	PURCHASE OF PLANT & MACHINERY			3,450,000	3,450,000	6,450,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A098	PURCHASE OF OTHER ASSETS			1,000,000	1,000,000	
A13	Repairs and Maintenance			7,624,000	7,624,000	7,624,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,894,000	2,894,000	2,894,000
A131	MACHINERY AND EQUIPMENT			3,404,000	3,404,000	3,404,000
A132	FURNITURE AND FIXTURE			1,326,000	1,326,000	1,326,000
Total-POULTRY RESEARCH INSTITUTE KARACHI				194,139,000	174,214,000	200,851,000
KQ0428	POULTRY RESEARCH HYDERABAD AT KARACHI					
A01	Employees Related Expenses.			6,555,000	5,805,000	7,190,000
A011	PAY	5	5	3,516,000	2,826,000	3,516,000
A011-1	Pay of Officer	1	1	2,513,000	2,185,000	2,513,000
A011-2	Pay of Other Staff	4	4	1,003,000	641,000	1,003,000
A012	ALLOWANCES			3,039,000	2,979,000	3,674,000
A012-1	Regular Allowances			3,039,000	2,979,000	3,674,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,201,000	1,958,000	2,201,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			243,000		243,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			1,859,000	1,859,000	1,859,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-POULTRY RESEARCH HYDERABAD AT KARACHI				8,834,000	7,841,000	9,469,000
048102	Total-R&D AGRICULTURE, FORESTRY, FISHERIE			235,607,000	209,134,000	243,456,000
0481	Total-R & D ECONOMIC AFFAIRS			235,607,000	209,134,000	243,456,000
048	Total-R & D ECONOMIC AFFAIRS			235,607,000	209,134,000	243,456,000
04	Total-ECONOMIC AFFAIRS			12,335,455,000	12,710,905,000	10,028,248,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2295	PROGRAM COORDINATOR ACCELERATED ACTION					
	PLAN (APP) FOR REDUCTION OF					
	STUNTING & MALNUTRITION (FISHERIES)					
A03	Operating Expenses			475,109,000	475,109,000	475,109,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			525,000	525,000	525,000
A034	OCCUPANCY COSTS			2,615,000	2,615,000	2,615,000
A038	TRAVEL &			8,170,000	8,170,000	8,170,000
	TRANSPORTATION					
A039	GENERAL			463,798,000	463,798,000	463,798,000
A09	Physical Assets			3,500,000	3,500,000	3,500,000
A097	PURCHASE			3,500,000	3,500,000	3,500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			893,000	893,000	893,000
A130	TRANSPORT			693,000	693,000	693,000
A132	FURNITURE AND			200,000	200,000	200,000
	FIXTURE					
Total-PROGRAM COORDINATOR ACCELERATED ACTION				479,502,000	479,502,000	479,502,000
PLAN (APP) FOR REDUCTION OF						
STUNTING & MALNUTRITION (FISHERIES)						
KQ2296	PROGRAM COORDINATOR ACCELERATED ACTION					
	PLAN (APP) FOR REDUCTION OF					
	STUNTING & MALNUTRITION (LIVESTOCK)					
A03	Operating Expenses			645,800,000	645,800,000	645,800,000
A038	TRAVEL &			54,000,000	54,000,000	54,000,000
	TRANSPORTATION					
A039	GENERAL			591,800,000	591,800,000	591,800,000
A09	Physical Assets			501,000,000	501,000,000	501,000,000
A092	COMPUTER			1,000,000	1,000,000	1,000,000
	EQUIPMENT					
A098	PURCHASE OF			500,000,000	500,000,000	500,000,000
	OTHER ASSETS					
A13	Repairs and Maintenance			4,500,000	4,500,000	4,500,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A130	TRANSPORT			2,500,000	2,500,000	2,500,000
A131	MACHINERY AND EQUIPMENT			2,000,000	2,000,000	2,000,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK				1,151,300,000	1,151,300,000	1,151,300,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				1,630,802,000	1,630,802,000	1,630,802,000
0741 Total-PUBLIC HEALTH SERVICES				1,630,802,000	1,630,802,000	1,630,802,000
074 Total-PUBLIC HEALTH SERVICES				1,630,802,000	1,630,802,000	1,630,802,000
07 Total-HEALTH				1,630,802,000	1,630,802,000	1,630,802,000
Total-				13,966,257,000	14,341,707,000	11,659,050,000
TOTAL-DEMAND				13,966,257,000	14,341,707,000	11,659,050,000

Demand No.124
(SC21124)

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Board of Revenue-Land Management

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
BOARD OF REVENUE

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	22,093,550	28,587,400	22,880,000
031	Law Courts	420,260,350	322,207,900	363,711,000
042	Agri,Food,Irrigation,Forestry	7,085,475,300	7,969,643,300	7,767,586,000
107	Administration	641,087,800	605,097,400	651,736,000
	Total	8,168,917,000	8,925,536,000	8,805,913,000
A01	Employees Related Expenses.	6,096,978,500	5,645,743,600	6,583,900,000
A011	Pay	2,634,649,250	2,420,735,100	2,998,966,000
A011-1	Pay of Officer	647,381,550	448,286,000	739,552,700
A011-2	Pay of Other Staff	1,987,267,700	1,972,449,100	2,259,413,300
A012	Allowances	3,462,329,250	3,225,008,500	3,584,934,000
A012-1	Regular Allowances	3,423,451,650	3,185,964,600	3,543,978,000
A012-2	Other Allowances (excluding TA	38,877,600	39,043,900	40,956,000
A03	Operating Expenses	1,350,028,250	1,362,570,800	1,529,700,000
A05	Grants subsidies and Write off Loans	88,838,000	111,488,000	97,722,000
A06	Transfers	502,990,000	502,990,000	502,990,000
A09	Physical Assets	42,134,250	1,187,672,600	3,650,000
A13	Repairs and Maintenance	87,948,000	115,071,000	87,951,000
	Total	8,168,917,000	8,925,536,000	8,805,913,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019101	ADMINISTRATIVE TRAINING					
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD					
A01	Employees Related Expenses.			15,038,300	13,228,800	15,806,000
A011	PAY	14	14	6,874,000	6,033,000	7,803,000
A011-1	Pay of Officer	1	1	753,000	707,000	855,000
A011-2	Pay of Other Staff	13	13	6,121,000	5,326,000	6,948,000
A012	ALLOWANCES			8,164,300	7,195,800	8,003,000
A012-1	Regular Allowances			6,840,900	5,872,400	6,679,000
A012-2	Other Allowances (excluding			1,323,400	1,323,400	1,324,000
A03	Operating Expenses			5,455,550	9,505,900	5,326,000
A032	COMMUNICATIONS			227,000	227,000	227,000
A033	UTILITIES			3,466,450	1,065,000	3,336,000
A038	TRAVEL &			652,800	652,800	653,000
	TRANSPORTATION					
A039	GENERAL			1,109,300	7,561,100	1,110,000
A05	Grants subsidies and Write off Loans			1,488,300	1,488,300	1,637,000
A052	GRANTS-DOMESTIC			1,488,300	1,488,300	1,637,000
A13	Repairs and Maintenance			111,400	4,364,400	111,000
A131	MACHINERY AND			70,400	1,823,400	70,000
	EQUIPMENT					
A132	FURNITURE AND			41,000	2,541,000	41,000
	FIXTURE					
Total-TAPEDAR TRAINING SCHOOL HYDERABAD				22,093,550	28,587,400	22,880,000
019101 Total-ADMINISTRATIVE TRAINING				22,093,550	28,587,400	22,880,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				22,093,550	28,587,400	22,880,000
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				22,093,550	28,587,400	22,880,000
01 Total-GENERAL PUBLIC SERVICE				22,093,550	28,587,400	22,880,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			67,885,500	45,418,400	53,427,000
A011	PAY	24	24	20,227,000	16,926,000	22,522,000
A011-1	Pay of Officer	5	5	11,020,000	7,393,000	12,072,000
A011-2	Pay of Other Staff	19	19	9,207,000	9,533,000	10,450,000
A012	ALLOWANCES			47,658,500	28,492,400	30,905,000
A012-1	Regular Allowances			47,658,500	28,492,400	30,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,625,400	1,819,400	2,626,000
A032	COMMUNICATIONS			242,400	242,400	243,000
A033	UTILITIES			806,000		806,000
A038	TRAVEL &			1,291,000	1,291,000	1,291,000
	TRANSPORTATION					
A039	GENERAL			286,000	286,000	286,000
A13	Repairs and Maintenance			91,500	91,500	92,000
A130	TRANSPORT			64,100	64,100	64,000
A131	MACHINERY AND			13,700	13,700	14,000
	EQUIPMENT					
A132	FURNITURE AND			13,700	13,700	14,000
	FIXTURE					
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT				70,602,400	47,329,300	56,145,000
HYDERABAD						
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
A01	Employees Related Expenses.			53,686,700	40,879,500	52,538,000
A011	PAY	28	28	13,394,000	10,350,000	15,131,000
A011-1	Pay of Officer	8	8	6,116,000	6,707,000	6,872,000
A011-2	Pay of Other Staff	20	20	7,278,000	3,643,000	8,259,000
A012	ALLOWANCES			40,292,700	30,529,500	37,407,000
A012-1	Regular Allowances			40,105,400	30,342,200	37,220,000
A012-2	Other Allowances (excluding			187,300	187,300	187,000
A03	Operating Expenses			2,501,500	2,501,500	2,501,000
A032	COMMUNICATIONS			239,300	239,300	239,000
A033	UTILITIES			300,000	300,000	300,000
A038	TRAVEL &			1,270,000	1,270,000	1,270,000
	TRANSPORTATION					
A039	GENERAL			692,200	692,200	692,000
A13	Repairs and Maintenance			440,900	440,900	441,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			297,000	297,000	297,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	74,000
A132	FURNITURE AND FIXTURE			70,400	70,400	70,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD				56,629,100	43,821,900	55,480,000
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			28,302,850	25,663,500	27,899,000
A011	PAY	20	20	8,627,450	9,160,000	10,374,000
A011-1	Pay of Officer	4	4	4,127,450	4,501,000	5,268,000
A011-2	Pay of Other Staff	16	16	4,500,000	4,659,000	5,106,000
A012	ALLOWANCES			19,675,400	16,503,500	17,525,000
A012-1	Regular Allowances			19,312,400	16,140,500	17,162,000
A012-2	Other Allowances (excluding			363,000	363,000	363,000
A03	Operating Expenses			2,325,100	2,325,100	2,325,000
A032	COMMUNICATIONS			220,700	220,700	221,000
A038	TRAVEL & TRANSPORTATION			1,646,000	1,646,000	1,646,000
A039	GENERAL			458,400	458,400	458,000
A09	Physical Assets			764,000	764,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			142,800	142,800	143,000
A130	TRANSPORT			102,900	102,900	103,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			18,900	18,900	19,000
Total-SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI				31,534,750	28,895,400	30,367,000
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					
A01	Employees Related Expenses.			27,082,200	40,251,200	42,510,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,758,000	8,259,000	9,469,000
A011-1	Pay of Officer	4	4	3,617,000	3,937,000	3,635,000
A011-2	Pay of Other Staff	12	12	5,141,000	4,322,000	5,834,000
A012	ALLOWANCES			18,324,200	31,992,200	33,041,000
A012-1	Regular Allowances			18,130,600	31,798,600	32,847,000
A012-2	Other Allowances (excluding			193,600	193,600	194,000
A03	Operating Expenses			1,385,800	3,435,800	1,387,000
A032	COMMUNICATIONS			239,300	239,300	239,000
A038	TRAVEL &			856,500	1,456,500	857,000
	TRANSPORTATION					
A039	GENERAL			290,000	1,740,000	291,000
A13	Repairs and Maintenance			290,900	2,190,900	291,000
A130	TRANSPORT			147,000	1,547,000	147,000
A131	MACHINERY AND			73,500	323,500	74,000
	EQUIPMENT					
A132	FURNITURE AND			70,400	320,400	70,000
	FIXTURE					
Total-TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				28,758,900	45,877,900	44,188,000
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT					
	MIRPURKHAS					
A01	Employees Related Expenses.			24,283,500	21,891,600	23,513,000
A011	PAY	13	13	7,371,000	7,844,000	8,579,000
A011-1	Pay of Officer	3	3	3,563,000	4,179,000	4,256,000
A011-2	Pay of Other Staff	10	10	3,808,000	3,665,000	4,323,000
A012	ALLOWANCES			16,912,500	14,047,600	14,934,000
A012-1	Regular Allowances			16,681,400	13,816,500	14,703,000
A012-2	Other Allowances (excluding			231,100	231,100	231,000
A03	Operating Expenses			1,385,800	1,385,800	1,387,000
A032	COMMUNICATIONS			239,300	239,300	239,000
A038	TRAVEL &			856,500	856,500	857,000
	TRANSPORTATION					
A039	GENERAL			290,000	290,000	291,000
A13	Repairs and Maintenance			290,900	290,900	291,000
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND			73,500	73,500	74,000
	EQUIPMENT					
A132	FURNITURE AND			70,400	70,400	70,000
	FIXTURE					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TRIBUNAL FOR ANTI ENCROACHMENT				25,960,200	23,568,300	25,191,000
MIRPURKHAS						
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR					
A01	Employees Related Expenses.			68,946,300	32,273,800	37,872,000
A011	PAY	23	23	14,561,000	11,643,000	15,786,000
A011-1	Pay of Officer	4	4	7,084,100	5,954,000	7,301,000
A011-2	Pay of Other Staff	19	19	7,476,900	5,689,000	8,485,000
A012	ALLOWANCES			54,385,300	20,630,800	22,086,000
A012-1	Regular Allowances			54,385,300	20,630,800	22,086,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,817,200	1,817,200	1,818,000
A032	COMMUNICATIONS			240,200	240,200	241,000
A038	TRAVEL & TRANSPORTATION			1,291,000	1,291,000	1,291,000
A039	GENERAL			286,000	286,000	286,000
A09	Physical Assets			687,000	687,000	
A096	PURCHASE OF PLANT & MACHINERY			687,000	687,000	
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR				71,450,500	34,778,000	39,690,000
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A01	Employees Related Expenses.			41,152,500	32,861,500	35,233,000
A011	PAY	14	14	9,510,900	9,502,000	10,795,000
A011-1	Pay of Officer	4	4	4,357,000	4,866,000	4,945,000
A011-2	Pay of Other Staff	10	10	5,153,900	4,636,000	5,850,000
A012	ALLOWANCES			31,641,600	23,359,500	24,438,000
A012-1	Regular Allowances			31,410,500	23,128,400	24,207,000
A012-2	Other Allowances (excluding			231,100	231,100	231,000
A03	Operating Expenses			1,457,300	1,457,300	1,458,000
A032	COMMUNICATIONS			239,300	239,300	239,000
A038	TRAVEL & TRANSPORTATION			928,000	928,000	928,000
A039	GENERAL			290,000	290,000	291,000
A09	Physical Assets			645,000	645,000	
A096	PURCHASE OF PLANT & MACHINERY			645,000	645,000	

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			290,900	290,900	291,000
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	74,000
A132	FURNITURE AND FIXTURE			70,400	70,400	70,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR				43,545,700	35,254,700	36,982,000
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			82,427,600	54,246,200	65,105,000
A011	PAY	45	45	22,998,000	18,437,000	26,096,000
A011-1	Pay of Officer	14	14	11,143,000	8,419,000	12,639,000
A011-2	Pay of Other Staff	31	31	11,855,000	10,018,000	13,457,000
A012	ALLOWANCES			59,429,600	35,809,200	39,009,000
A012-1	Regular Allowances			57,555,500	33,935,100	37,134,000
A012-2	Other Allowances (excluding			1,874,100	1,874,100	1,875,000
A03	Operating Expenses			8,335,800	7,420,800	8,337,000
A032	COMMUNICATIONS			424,400	424,400	425,000
A033	UTILITIES			1,341,800	426,800	1,341,000
A034	OCCUPANCY COSTS			58,800	58,800	59,000
A038	TRAVEL & TRANSPORTATION			2,503,500	2,503,500	2,504,000
A039	GENERAL			4,007,300	4,007,300	4,008,000
A09	Physical Assets					1,210,000
A092	COMPUTER EQUIPMENT					634,000
A096	PURCHASE OF PLANT & MACHINERY					576,000
A13	Repairs and Maintenance			1,015,400	1,015,400	1,016,000
A130	TRANSPORT			304,500	304,500	305,000
A131	MACHINERY AND EQUIPMENT			339,200	339,200	339,000
A132	FURNITURE AND FIXTURE			371,700	371,700	372,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				91,778,800	62,682,400	75,668,000
031101 Total-COURTS/JUSTICE				420,260,350	322,207,900	363,711,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0311	Total-LAW COURTS			420,260,350	322,207,900	363,711,000
031	Total-LAW COURTS			420,260,350	322,207,900	363,711,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			420,260,350	322,207,900	363,711,000
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
BI0653	PEOPLES SERVICE CENTER (LARMIS) BADIN					
A01	Employees Related Expenses.			8,136,000	13,942,900	11,929,000
A011	PAY	8	8	4,662,000	8,325,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	4,050,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	4,275,000	2,717,000
A012	ALLOWANCES			3,474,000	5,617,900	6,638,000
A012-1	Regular Allowances			3,474,000	5,617,900	6,638,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,987,000	1,987,000	1,987,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			800,000	800,000	800,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) BADIN				10,423,000	16,229,900	14,216,000
DD0486	PEOPLES SERVICE CENTER (LARMIS) DADU					
A01	Employees Related Expenses.			8,063,000	4,978,800	8,233,000
A011	PAY	8	8	4,662,000	2,241,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,448,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			3,401,000	2,737,800	2,942,000
A012-1	Regular Allowances			3,401,000	2,737,800	2,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) DADU				10,450,000	7,265,800	10,620,000
GO0354	PEOPLES SERVICE CENTER (LARMIS) GHOTKI					
A01	Employees Related Expenses.			8,063,000	2,584,900	7,116,000
A011	PAY	8	8	4,662,000	954,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	558,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	396,000	2,717,000
A012	ALLOWANCES			3,401,000	1,630,900	1,825,000
A012-1	Regular Allowances			3,401,000	1,630,900	1,825,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) GHOTKI				10,450,000	4,871,900	9,503,000
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A01	Employees Related Expenses.			571,707,000	953,611,900	911,984,000
A011	PAY	364	364	194,786,000	306,425,000	223,842,000
A011-1	Pay of Officer	132	132	66,169,000	76,752,000	77,698,000
A011-2	Pay of Other Staff	232	232	128,617,000	229,673,000	146,144,000
A012	ALLOWANCES			376,921,000	647,186,900	688,142,000
A012-1	Regular Allowances			365,721,000	635,911,900	676,867,000
A012-2	Other Allowances (excluding			11,200,000	11,275,000	11,275,000
A03	Operating Expenses			38,405,000	44,277,500	38,280,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,464,500	1,464,500	1,465,000
A033	UTILITIES			2,316,500	1,689,000	2,191,000
A034	OCCUPANCY COSTS			293,000	293,000	293,000
A036	MOTOR VEHICLES			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			11,662,000	11,662,000	11,662,000
A039	GENERAL			22,600,000	29,100,000	22,600,000
A05	Grants subsidies and Write off Loans			66,550,000	76,000,000	73,205,000
A052	GRANTS-DOMESTIC			66,550,000	76,000,000	73,205,000
A09	Physical Assets			1,743,000	16,215,800	
A092	COMPUTER EQUIPMENT			1,335,000	1,335,000	
A096	PURCHASE OF PLANT & MACHINERY			408,000	408,000	
A097	PURCHASE FURNITURE & FIXTURE				14,472,800	
A13	Repairs and Maintenance			1,665,400	9,435,400	1,666,000
A130	TRANSPORT			970,200	5,200,200	970,000
A131	MACHINERY AND EQUIPMENT			347,600	3,887,600	348,000
A132	FURNITURE AND FIXTURE			347,600	347,600	348,000
Total-TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				680,070,400	1,099,540,600	1,025,135,000
HB0813	PEOPLES SERVICE CENTER (LARMIS) HYDERABAD					
A01	Employees Related Expenses.			7,169,900	5,016,800	8,271,000
A011	PAY	8	8	4,662,000	2,241,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,448,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			2,507,900	2,775,800	2,980,000
A012-1	Regular Allowances			2,507,900	2,775,800	2,980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) HYDERABAD				9,556,900	7,303,800	10,658,000
JK0336	PEOPLES SERVICE CENTER (LARMIS) JACOBABAD					
A01	Employees Related Expenses.			7,169,900	4,423,800	7,853,000
A011	PAY	8	8	4,662,000	2,061,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,665,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	396,000	2,717,000
A012	ALLOWANCES			2,507,900	2,362,800	2,562,000
A012-1	Regular Allowances			2,507,900	2,362,800	2,562,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) JACOBABAD				9,556,900	6,710,800	10,240,000
JO0382	PEOPLES SERVICE CENTER (LARMIS) JAMSHOR					
A01	Employees Related Expenses.			7,169,900	6,625,800	9,370,000
A011	PAY	8	8	4,662,000	2,733,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,940,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,079,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) JAMSHOR				9,556,900	8,912,800	11,757,000
KK0339	PEOPLES SERVICE CENTER (LARMIS) KASHMORE					
A01	Employees Related Expenses.			7,169,900	12,217,800	10,204,000
A011	PAY	8	8	4,662,000	8,325,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	4,050,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	4,275,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,913,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KASHMORE				9,556,900	14,504,800	12,591,000
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT					
A01	Employees Related Expenses.			297,008,550	145,561,000	329,429,300
A011	PAY	168	168	239,212,700	124,378,000	276,548,300
A011-1	Pay of Officer	66	66	133,055,700	10,566,000	150,975,000
A011-2	Pay of Other Staff	102	102	106,157,000	113,812,000	125,573,300
A012	ALLOWANCES			57,795,850	21,183,000	52,881,000
A012-1	Regular Allowances			57,795,850	21,153,000	52,881,000
A012-2	Other Allowances (excluding				30,000	

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			682,164,200	653,421,400	682,166,000
A032	COMMUNICATIONS			27,362,800	27,362,800	27,363,000
A033	UTILITIES			22,745,200	22,745,200	22,746,000
A034	OCCUPANCY COSTS			1,020,600	1,020,600	1,021,000
A038	TRAVEL & TRANSPORTATION			58,080,000	58,080,000	58,080,000
A039	GENERAL			572,955,600	544,212,800	572,956,000
A06	Transfers			2,990,000	2,990,000	2,990,000
A063	ENTERTAINMENT & GIFTS			2,990,000	2,990,000	2,990,000
A09	Physical Assets			37,407,250	37,407,250	
A092	COMPUTER EQUIPMENT			28,300,000	28,300,000	
A096	PURCHASE OF PLANT & MACHINERY			9,107,250	9,107,250	
A13	Repairs and Maintenance			63,002,500	63,002,500	63,002,000
A130	TRANSPORT			13,201,200	13,201,200	13,201,000
A131	MACHINERY AND EQUIPMENT			14,351,200	14,351,200	14,351,000
A132	FURNITURE AND FIXTURE			4,000,100	4,000,100	4,000,000
A133	BUILDINGS AND STRUCTURE			31,450,000	31,450,000	31,450,000
Total-LAND ADMINISTRATION & REVENUE MANGEMENT				1,082,572,500	902,382,150	1,077,587,300

KQ2964	PEOPLES SERVICE CENTER (LARMIS) KARACHI					
	EST					
A01	Employees Related Expenses.			7,169,900	7,176,800	9,370,000
A011	PAY	8	8	4,662,000	3,284,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	2,394,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,079,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI EST				9,556,900	9,463,800	11,757,000
KQ2965	PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR					
A01	Employees Related Expenses.			6,474,000	3,355,800	7,458,000
A011	PAY	8	8	4,662,000	1,386,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	496,000	2,717,000
A012	ALLOWANCES			1,812,000	1,969,800	2,167,000
A012-1	Regular Allowances			1,812,000	1,969,800	2,167,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,187,000	1,987,000	2,187,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			1,000,000	800,000	1,000,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR				8,961,000	5,642,800	9,945,000
KQ2966	PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH					
A01	Employees Related Expenses.			6,474,000	4,738,800	6,938,000
A011	PAY	8	8	4,662,000	3,284,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	2,394,000	2,717,000
A012	ALLOWANCES			1,812,000	1,454,800	1,647,000
A012-1	Regular Allowances			1,812,000	1,454,800	1,647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH				8,861,000	7,025,800	9,325,000
KQ2967	PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL					
A01	Employees Related Expenses.			6,474,000	3,414,800	7,553,000
A011	PAY	8	8	4,662,000	1,351,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	558,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			1,812,000	2,063,800	2,262,000
A012-1	Regular Allowances			1,812,000	2,063,800	2,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,187,000	1,987,000	2,187,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			1,000,000	800,000	1,000,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL				8,961,000	5,701,800	10,040,000
KQ2968	PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR					
A01	Employees Related Expenses.			6,474,000	3,414,800	7,553,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,662,000	1,351,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	558,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			1,812,000	2,063,800	2,262,000
A012-1	Regular Allowances			1,812,000	2,063,800	2,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR				8,861,000	5,701,800	9,940,000
KX0779	PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR					
A01	Employees Related Expenses.			6,474,000	3,851,800	8,126,000
A011	PAY	8	8	4,662,000	1,203,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	807,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	396,000	2,717,000
A012	ALLOWANCES			1,812,000	2,648,800	2,835,000
A012-1	Regular Allowances			1,812,000	2,648,800	2,835,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR				8,861,000	6,138,800	10,513,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0591	PEOPLES SERVICE CENTER (LARMIS) LARKANA					
A01	Employees Related Expenses.			6,474,000	6,335,800	9,346,000
A011	PAY	8	8	4,662,000	2,487,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,694,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			1,812,000	3,848,800	4,055,000
A012-1	Regular Allowances			1,812,000	3,848,800	4,055,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) LARKANA				8,861,000	8,622,800	11,733,000
MP0602	PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS					
A01	Employees Related Expenses.			7,169,900	5,767,800	7,414,000
A011	PAY	8	8	4,662,000	3,842,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,448,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	2,394,000	2,717,000
A012	ALLOWANCES			2,507,900	1,925,800	2,123,000
A012-1	Regular Allowances			2,507,900	1,925,800	2,123,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PEOPLES SERVICE CENTER (LARMIS)				9,556,900	8,054,800	9,801,000
MIRPURKHAS						
MX0528	PEOPLES SERVICE CENTER (LARMIS) MITHI					
A01	Employees Related Expenses.			7,169,900	7,052,800	9,370,000
A011	PAY	8	8	4,662,000	3,160,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	2,268,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	892,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,079,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) MITHI				9,556,900	9,339,800	11,757,000
MY0308	PEOPLES SERVICE CENTER (LARMIS) MATIARI					
A01	Employees Related Expenses.			7,169,900	4,944,800	8,199,000
A011	PAY	8	8	4,662,000	2,241,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,448,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			2,507,900	2,703,800	2,908,000
A012-1	Regular Allowances			2,507,900	2,703,800	2,908,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PEOPLES SERVICE CENTER (LARMIS) MATIARI				9,556,900	7,231,800	10,586,000
QS0413	PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			7,169,900	5,243,800	9,370,000
A011	PAY	8	8	4,662,000	1,351,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	558,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,079,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT				9,556,900	7,530,800	11,757,000
SB0565	PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD					
A01	Employees Related Expenses.			7,169,900	3,906,800	7,731,000
A011	PAY	8	8	4,662,000	1,667,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	777,000	2,717,000
A012	ALLOWANCES			2,507,900	2,239,800	2,440,000
A012-1	Regular Allowances			2,507,900	2,239,800	2,440,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,987,000	1,987,000	1,987,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			800,000	800,000	800,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD				9,456,900	6,193,800	10,018,000
SN0492	PEOPLES SERVICE CENTER (LARMIS) SANGHAR					
A01	Employees Related Expenses.			7,169,900	12,217,800	10,204,000
A011	PAY	8	8	4,662,000	8,325,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	4,050,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	4,275,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,913,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) SANGHAR				9,556,900	14,504,800	12,591,000
SQ0435	PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR					
A01	Employees Related Expenses.			7,169,900	12,217,800	10,204,000
A011	PAY	8	8	4,662,000	8,325,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	4,050,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	4,275,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,913,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR				9,556,900	14,504,800	12,591,000
SY0600	PEOPLES SERVICE CENTER (LARMIS) SUKKUR					
A01	Employees Related Expenses.			7,169,900	5,178,800	9,370,000
A011	PAY	8	8	4,662,000	1,286,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	396,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,079,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) SUKKUR				9,556,900	7,465,800	11,757,000
TN0258	PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			7,169,900	3,130,800	7,332,000
A011	PAY	8	8	4,662,000	1,286,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	396,000	2,717,000
A012	ALLOWANCES			2,507,900	1,844,800	2,041,000
A012-1	Regular Allowances			2,507,900	1,844,800	2,041,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN				9,556,900	5,417,800	9,719,000
TQ0274	PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,169,900	3,884,800	7,693,000
A011	PAY	8	8	4,662,000	1,683,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	890,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			2,507,900	2,201,800	2,402,000
A012-1	Regular Allowances			2,507,900	2,201,800	2,402,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR				9,556,900	6,171,800	10,080,000
TX0436	PEOPLES SERVICE CENTER (LARMIS) THATTA					
A01	Employees Related Expenses.			7,169,900	12,217,800	10,204,000
A011	PAY	8	8	4,662,000	8,325,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	4,050,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	4,275,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,913,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) THATTA				9,556,900	14,504,800	12,591,000
UT0415	PEOPLES SERVICE CENTER (LARMIS) UMERKOT					
A01	Employees Related Expenses.			7,169,900	12,217,800	12,775,700
A011	PAY	8	8	4,662,000	8,325,000	7,862,700
A011-1	Pay of Officer	2	2	2,268,000	4,050,000	5,145,700
A011-2	Pay of Other Staff	6	6	2,394,000	4,275,000	2,717,000
A012	ALLOWANCES			2,507,900	3,892,800	4,913,000
A012-1	Regular Allowances			2,507,900	3,892,800	4,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) UMERKOT				9,556,900	14,504,800	15,162,700
NX0466	PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FEROZE					
A01	Employees Related Expenses.			7,169,900	5,865,800	8,632,000
A011	PAY	8	8	4,662,000	2,733,000	5,291,000
A011-1	Pay of Officer	2	2	2,268,000	1,940,000	2,574,000
A011-2	Pay of Other Staff	6	6	2,394,000	793,000	2,717,000
A012	ALLOWANCES			2,507,900	3,132,800	3,341,000
A012-1	Regular Allowances			2,507,900	3,132,800	3,341,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,087,000	1,987,000	2,087,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			587,000	587,000	587,000
A033	UTILITIES			900,000	800,000	900,000
A039	GENERAL			600,000	600,000	600,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FEROZE				9,556,900	8,152,800	11,019,000
042101 Total-ADMINISTRATION/LAND COMMISSION				2,019,256,100	2,239,598,550	2,404,990,000
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ						
BI0051	DISTRICT SUB-REGISTRAR BADIN					
A01	Employees Related Expenses.			6,019,000	4,041,000	7,679,000
A011	PAY	10	10	4,471,000	1,979,000	5,067,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	4,471,000	1,979,000	5,067,000
A012	ALLOWANCES			1,548,000	2,062,000	2,612,000
A012-1	Regular Allowances			1,548,000	2,062,000	2,612,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			159,500	89,100	160,000
A032	COMMUNICATIONS			8,800	8,800	9,000
A033	UTILITIES			70,400		70,000
A039	GENERAL			80,300	80,300	81,000
A13	Repairs and Maintenance			14,600	14,600	15,000
A132	FURNITURE AND FIXTURE			14,600	14,600	15,000
Total-DISTRICT SUB-REGISTRAR BADIN				6,193,100	4,144,700	7,854,000
DD0052 DISTRICT SUB-REGISTRAR DADU						
A01	Employees Related Expenses.			15,536,600	11,061,900	15,620,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	7,950,000	5,503,000	9,023,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	7,950,000	5,503,000	9,023,000
A012	ALLOWANCES			7,586,600	5,558,900	6,597,000
A012-1	Regular Allowances			7,586,600	5,558,900	6,597,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			124,000	53,600	124,000
A032	COMMUNICATIONS			8,800	8,800	9,000
A033	UTILITIES			70,400		70,000
A039	GENERAL			44,800	44,800	45,000
A13	Repairs and Maintenance			5,300	5,300	5,000
A132	FURNITURE AND FIXTURE			5,300	5,300	5,000
Total-DISTRICT SUB-REGISTRAR DADU				15,665,900	11,120,800	15,749,000
GO0046	SUB-REGISTRAR GHOTKI					
A01	Employees Related Expenses.			14,259,400	10,794,100	14,537,000
A011	PAY	13	13	7,233,000	5,405,000	8,209,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	7,233,000	5,405,000	8,209,000
A012	ALLOWANCES			7,026,400	5,389,100	6,328,000
A012-1	Regular Allowances			7,026,400	5,389,100	6,328,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			189,600	80,600	189,000
A032	COMMUNICATIONS			3,400	3,400	3,000
A033	UTILITIES			109,000		109,000
A039	GENERAL			77,200	77,200	77,000
A13	Repairs and Maintenance			9,500	9,500	10,000
A132	FURNITURE AND FIXTURE			9,500	9,500	10,000
Total-SUB-REGISTRAR GHOTKI				14,458,500	10,884,200	14,736,000
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A01	Employees Related Expenses.			357,842,800	294,714,000	374,342,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	363	363	170,110,600	133,171,000	192,639,000
A011-1	Pay of Officer	61	61	30,190,000	24,531,000	34,132,000
A011-2	Pay of Other Staff	302	302	139,920,600	108,640,000	158,507,000
A012	ALLOWANCES			187,732,200	161,543,000	181,703,000
A012-1	Regular Allowances			187,694,400	161,475,200	181,665,000
A012-2	Other Allowances (excluding			37,800	67,800	38,000
A03	Operating Expenses			21,410,400	19,618,400	21,411,000
A032	COMMUNICATIONS			1,265,300	1,265,300	1,266,000
A033	UTILITIES			2,122,000	330,000	2,122,000
A038	TRAVEL & TRANSPORTATION			12,634,000	12,634,000	12,634,000
A039	GENERAL			5,389,100	5,389,100	5,389,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			414,000	414,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A13	Repairs and Maintenance			714,300	714,300	714,000
A130	TRANSPORT			262,000	262,000	262,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			240,300	240,300	240,000
Total-TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				380,381,500	317,560,700	396,467,000
HB0129	SUPERINTENDENCE HYDERABAD					
A01	Employees Related Expenses.			119,200,200	90,099,700	125,701,000
A011	PAY	102	102	61,396,000	43,247,000	69,669,000
A011-1	Pay of Officer	25	25	14,664,000	8,051,000	16,640,000
A011-2	Pay of Other Staff	77	77	46,732,000	35,196,000	53,029,000
A012	ALLOWANCES			57,804,200	46,852,700	56,032,000
A012-1	Regular Allowances			57,783,200	46,831,700	54,011,000
A012-2	Other Allowances (excluding			21,000	21,000	2,021,000
A03	Operating Expenses			10,734,900	3,574,900	310,736,000
A032	COMMUNICATIONS			578,900	578,900	579,000
A033	UTILITIES			7,160,000		7,160,000
A038	TRAVEL & TRANSPORTATION			1,437,000	1,437,000	1,437,000
A039	GENERAL			1,559,000	1,559,000	301,560,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			174,300	174,300	174,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			90,300	90,300	90,000
Total-SUPERINTENDENCE HYDERABAD				130,109,400	93,848,900	436,611,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD					
A01	Employees Related Expenses.			37,402,900	30,962,600	37,199,000
A011	PAY	37	37	18,109,000	16,276,000	20,553,000
A011-1	Pay of Officer	4	4	2,381,000	2,381,000	2,702,000
A011-2	Pay of Other Staff	33	33	15,728,000	13,895,000	17,851,000
A012	ALLOWANCES			19,293,900	14,686,600	16,646,000
A012-1	Regular Allowances			19,293,900	14,686,600	16,646,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			494,500	201,500	494,000
A032	COMMUNICATIONS			33,100	33,100	33,000
A033	UTILITIES			293,000		293,000
A039	GENERAL			168,400	168,400	168,000
A13	Repairs and Maintenance			24,200	24,200	24,000
A131	MACHINERY AND EQUIPMENT			16,800	16,800	17,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-DISTRICT SUB-REGISTRAR HYDERABAD				37,921,600	31,188,300	37,717,000
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A01	Employees Related Expenses.			239,663,000	419,573,900	377,554,000
A011	PAY	187	187	115,631,000	206,484,000	131,390,000
A011-1	Pay of Officer	12	12	11,754,000	20,989,000	13,370,000
A011-2	Pay of Other Staff	175	175	103,877,000	185,495,000	118,020,000
A012	ALLOWANCES			124,032,000	213,089,900	246,164,000
A012-1	Regular Allowances			123,958,500	213,016,400	246,091,000
A012-2	Other Allowances (excluding			73,500	73,500	73,000
A03	Operating Expenses			240,263,600	168,935,800	120,263,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			245,900	245,900	246,000
A033	UTILITIES			1,073,000		1,073,000
A038	TRAVEL & TRANSPORTATION			2,014,000	2,014,000	2,014,000
A039	GENERAL			236,930,700	166,675,900	116,930,000
A05	Grants subsidies and Write off Loans			6,909,100	6,909,100	7,600,000
A052	GRANTS-DOMESTIC			6,909,100	6,909,100	7,600,000
A13	Repairs and Maintenance			77,800	77,800	77,000
A130	TRANSPORT			22,100	22,100	22,000
A131	MACHINERY AND EQUIPMENT			29,400	29,400	29,000
A132	FURNITURE AND FIXTURE			26,300	26,300	26,000
Total-DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				486,913,500	595,496,600	505,494,000
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A01	Employees Related Expenses.			129,924,900	102,868,600	139,978,000
A011	PAY	71	71	62,840,000	41,658,000	71,471,000
A011-1	Pay of Officer	26	26	36,172,000	18,051,000	41,216,000
A011-2	Pay of Other Staff	45	45	26,668,000	23,607,000	30,255,000
A012	ALLOWANCES			67,084,900	61,210,600	68,507,000
A012-1	Regular Allowances			66,347,900	60,473,600	67,770,000
A012-2	Other Allowances (excluding			737,000	737,000	737,000
A03	Operating Expenses			21,900,500	17,698,300	21,880,000
A032	COMMUNICATIONS			1,570,000	1,570,000	1,570,000
A033	UTILITIES			4,325,400	123,200	4,305,000
A034	OCCUPANCY COSTS			339,200	339,200	339,000
A038	TRAVEL & TRANSPORTATION			11,733,000	11,733,000	11,733,000
A039	GENERAL			3,932,900	3,932,900	3,933,000
A09	Physical Assets			267,000	267,000	
A096	PURCHASE OF PLANT & MACHINERY			267,000	267,000	
A13	Repairs and Maintenance			2,479,300	2,479,300	2,479,000
A130	TRANSPORT			2,290,300	2,290,300	2,290,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				154,571,700	123,313,200	164,337,000
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			528,611,500	433,261,200	480,180,000
A011	PAY	283	283	175,147,300	171,340,000	199,087,000
A011-1	Pay of Officer	35	35	45,514,300	52,439,000	51,711,000
A011-2	Pay of Other Staff	248	248	129,633,000	118,901,000	147,376,000
A012	ALLOWANCES			353,464,200	261,921,200	281,093,000
A012-1	Regular Allowances			351,645,500	260,102,500	279,274,000
A012-2	Other Allowances (excluding			1,818,700	1,818,700	1,819,000
A03	Operating Expenses			53,309,700	50,946,700	53,310,000
A032	COMMUNICATIONS			1,618,900	1,618,900	1,619,000
A033	UTILITIES			2,363,000		2,363,000
A038	TRAVEL & TRANSPORTATION			13,095,000	13,095,000	13,095,000
A039	GENERAL			36,232,800	36,232,800	36,233,000
A05	Grants subsidies and Write off Loans			3,472,500	3,472,500	3,820,000
A052	GRANTS-DOMESTIC			3,472,500	3,472,500	3,820,000
A09	Physical Assets				1,131,065,550	
A091	PURCHASE OF BUILDING				1,131,065,550	
A13	Repairs and Maintenance			819,100	819,100	819,000
A130	TRANSPORT			524,000	524,000	524,000
A131	MACHINERY AND EQUIPMENT			133,400	133,400	133,000
A132	FURNITURE AND FIXTURE			161,700	161,700	162,000
Total-LAND UTILIZATION DEPARTMENT HYDERABAD				586,212,800	1,619,565,050	538,129,000
HB0136	LAND RECORD OFFICER HYD.					
A01	Employees Related Expenses.			49,995,200	37,862,200	52,300,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	26,193,900	18,412,000	29,573,000
A011-1	Pay of Officer	2	2	2,571,000	1,277,000	2,918,000
A011-2	Pay of Other Staff	45	45	23,622,900	17,135,000	26,655,000
A012	ALLOWANCES			23,801,300	19,450,200	22,727,000
A012-1	Regular Allowances			23,705,700	19,354,600	22,631,000
A012-2	Other Allowances (excluding			95,600	95,600	96,000
A03	Operating Expenses			344,900	149,900	345,000
A032	COMMUNICATIONS			3,400	3,400	3,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			108,500	108,500	109,000
A13	Repairs and Maintenance			32,600	32,600	33,000
A131	MACHINERY AND EQUIPMENT			13,700	13,700	14,000
A132	FURNITURE AND FIXTURE			18,900	18,900	19,000
Total-LAND RECORD OFFICER HYD.				50,372,700	38,044,700	52,678,000
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD					
A01	Employees Related Expenses.			25,982,100	45,381,400	39,652,000
A011	PAY	24	24	16,298,000	29,104,000	18,498,000
A011-1	Pay of Officer	3	3	4,892,000	8,736,000	5,552,000
A011-2	Pay of Other Staff	21	21	11,406,000	20,368,000	12,946,000
A012	ALLOWANCES			9,684,100	16,277,400	21,154,000
A012-1	Regular Allowances			9,637,100	16,193,400	21,070,000
A012-2	Other Allowances (excluding			47,000	84,000	84,000
A03	Operating Expenses			2,254,500	2,254,500	2,255,000
A032	COMMUNICATIONS			203,700	203,700	204,000
A038	TRAVEL & TRANSPORTATION			1,176,000	1,176,000	1,176,000
A039	GENERAL			874,800	874,800	875,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			96,600	96,600	97,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			52,500	52,500	53,000
A131	MACHINERY AND EQUIPMENT			37,800	37,800	38,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,000
Total-TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD				28,540,200	47,939,500	42,004,000
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD					
A01	Employees Related Expenses.			115,879,400	85,138,900	120,906,000
A011	PAY	68	68	54,036,900	32,191,000	61,217,000
A011-1	Pay of Officer	17	17	17,517,000	13,620,000	19,881,000
A011-2	Pay of Other Staff	51	51	36,519,900	18,571,000	41,336,000
A012	ALLOWANCES			61,842,500	52,947,900	59,689,000
A012-1	Regular Allowances			61,483,200	52,558,600	59,330,000
A012-2	Other Allowances (excluding			359,300	389,300	359,000
A03	Operating Expenses			8,336,700	5,268,100	8,296,000
A032	COMMUNICATIONS			840,300	840,300	841,000
A033	UTILITIES			3,119,200	50,600	3,079,000
A034	OCCUPANCY COSTS			323,400	323,400	323,000
A038	TRAVEL & TRANSPORTATION			2,977,000	2,977,000	2,977,000
A039	GENERAL			1,076,800	1,076,800	1,076,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			159,700	159,700	159,000
A130	TRANSPORT			112,400	112,400	112,000
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,000
A132	FURNITURE AND FIXTURE			22,100	22,100	22,000
Total-DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				124,375,800	92,666,700	129,361,000
HB0140	PROVINCIAL RECORD CELL HYDERABAD					
A01	Employees Related Expenses.			54,887,000	52,967,000	57,411,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	18,936,000	19,179,000	21,487,000
A011-1	Pay of Officer	15	15	11,665,000	9,902,000	13,240,000
A011-2	Pay of Other Staff	17	17	7,271,000	9,277,000	8,247,000
A012	ALLOWANCES			35,951,000	33,788,000	35,924,000
A012-1	Regular Allowances			35,935,000	33,772,000	35,908,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			5,308,100	4,521,100	5,309,000
A032	COMMUNICATIONS			766,500	766,500	767,000
A033	UTILITIES			1,167,600	380,600	1,168,000
A038	TRAVEL & TRANSPORTATION			2,159,000	2,159,000	2,159,000
A039	GENERAL			1,215,000	1,215,000	1,215,000
A13	Repairs and Maintenance			295,100	295,100	296,000
A130	TRANSPORT			177,500	177,500	178,000
A131	MACHINERY AND EQUIPMENT			81,900	81,900	82,000
A132	FURNITURE AND FIXTURE			35,700	35,700	36,000
Total-PROVINCIAL RECORD CELL HYDERABAD				60,490,200	57,783,200	63,016,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA					
A01	Employees Related Expenses.			23,741,700	17,112,900	24,355,000
A011	PAY	18	19	11,280,000	6,938,000	12,787,000
A011-1	Pay of Officer	4	5	4,031,000	3,068,000	5,061,000
A011-2	Pay of Other Staff	14	14	7,249,000	3,870,000	7,726,000
A012	ALLOWANCES			12,461,700	10,174,900	11,568,000
A012-1	Regular Allowances			12,445,700	10,158,900	11,552,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			11,494,800	164,775,300	11,465,000
A032	COMMUNICATIONS			679,900	679,900	680,000
A033	UTILITIES			1,891,500	372,000	1,861,000
A038	TRAVEL & TRANSPORTATION			3,076,000	3,076,000	3,076,000
A039	GENERAL			5,847,400	160,647,400	5,848,000
A13	Repairs and Maintenance			177,500	177,500	178,000
A130	TRANSPORT			81,900	81,900	82,000
A131	MACHINERY AND EQUIPMENT			51,500	51,500	52,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,100	44,100	44,000
Total-MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				35,414,000	182,065,700	35,998,000
HB0143	DISTRICT REGISTRAR HYDERABAD					
A01	Employees Related Expenses.			9,420,500	6,720,500	10,687,000
A011	PAY	13	13	5,373,000	2,872,000	6,097,000
A011-1	Pay of Officer	5	5	4,125,000	1,583,000	4,681,000
A011-2	Pay of Other Staff	8	8	1,248,000	1,289,000	1,416,000
A012	ALLOWANCES			4,047,500	3,848,500	4,590,000
A012-1	Regular Allowances			4,047,500	3,848,500	4,590,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-DISTRICT REGISTRAR HYDERABAD				9,420,500	7,320,500	10,687,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD					
A01	Employees Related Expenses.			10,519,300	7,755,200	9,949,000
A011	PAY	9	9	4,855,000	3,817,000	5,503,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	4,855,000	3,817,000	5,503,000
A012	ALLOWANCES			5,664,300	3,938,200	4,446,000
A012-1	Regular Allowances			5,664,300	3,938,200	4,446,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			190,300	81,300	190,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			109,000		109,000
A039	GENERAL			71,300	71,300	71,000
A13	Repairs and Maintenance			7,400	7,400	7,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-DISTRICT SUB-REGISTRAR JACOBABAD				10,717,000	7,843,900	10,146,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO					
A01	Employees Related Expenses.			7,886,900	5,791,700	7,218,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,519,000	2,809,000	3,994,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	3,519,000	2,809,000	3,994,000
A012	ALLOWANCES			4,367,900	2,982,700	3,224,000
A012-1	Regular Allowances			4,367,900	2,982,700	3,224,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			170,100	153,600	171,000
A032	COMMUNICATIONS			8,800	8,800	9,000
A033	UTILITIES			16,500		17,000
A039	GENERAL			144,800	144,800	145,000
A13	Repairs and Maintenance			6,300	6,300	6,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,000
Total-DISTRICT SUB-REGISTRAR JAMSHORO				8,063,300	5,951,600	7,395,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			10,997,500	7,652,700	10,532,000
A011	PAY	14	14	5,206,000	3,635,000	5,909,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	5,206,000	3,635,000	5,909,000
A012	ALLOWANCES			5,791,500	4,017,700	4,623,000
A012-1	Regular Allowances			5,791,500	4,017,700	4,623,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			40,300	40,300	41,000
A032	COMMUNICATIONS			6,600	6,600	7,000
A039	GENERAL			33,700	33,700	34,000
A13	Repairs and Maintenance			7,400	7,400	7,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT				11,045,200	7,700,400	10,580,000
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			2,006,824,300	1,744,073,500	1,938,419,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1977	1977	740,411,800	730,957,000	840,256,000
A011-1	Pay of Officer	46	46	29,180,000	12,756,000	33,122,000
A011-2	Pay of Other Staff	1931	1931	711,231,800	718,201,000	807,134,000
A012	ALLOWANCES			1,266,412,500	1,013,116,500	1,098,163,000
A012-1	Regular Allowances			1,248,526,800	995,259,400	1,080,306,000
A012-2	Other Allowances (excluding			17,885,700	17,857,100	17,857,000
A03	Operating Expenses			107,360,200	96,860,200	107,360,000
A032	COMMUNICATIONS			1,701,100	1,701,100	1,701,000
A033	UTILITIES			11,113,000	11,113,000	11,113,000
A034	OCCUPANCY COSTS			5,774,500	5,774,500	5,774,000
A036	MOTOR VEHICLES			506,000	506,000	506,000
A038	TRAVEL & TRANSPORTATION			57,290,000	46,790,000	57,290,000
A039	GENERAL			30,975,600	30,975,600	30,976,000
A05	Grants subsidies and Write off Loans				8,400,000	
A052	GRANTS-DOMESTIC				8,400,000	
A09	Physical Assets					2,440,000
A092	COMPUTER EQUIPMENT					1,440,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,921,200	13,421,200	2,922,000
A130	TRANSPORT			1,017,500	7,017,500	1,018,000
A131	MACHINERY AND EQUIPMENT			1,017,500	1,017,500	1,018,000
A132	FURNITURE AND FIXTURE			886,200	5,386,200	886,000
Total-DIRECTORATE ANTI ENCROACHMENT KARACHI				2,117,105,700	1,862,754,900	2,051,141,000
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A01	Employees Related Expenses.			29,947,500	17,768,200	28,987,000
A011	PAY	29	29	14,883,000	7,513,000	16,890,000
A011-1	Pay of Officer	8	8	9,274,000	2,794,000	10,525,000
A011-2	Pay of Other Staff	21	21	5,609,000	4,719,000	6,365,000
A012	ALLOWANCES			15,064,500	10,255,200	12,097,000
A012-1	Regular Allowances			14,043,300	9,234,000	11,076,000
A012-2	Other Allowances (excluding			1,021,200	1,021,200	1,021,000
A03	Operating Expenses			13,848,800	13,848,800	13,849,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			220,400	220,400	221,000
A033	UTILITIES			3,916,400	3,916,400	3,916,000
A034	OCCUPANCY COSTS			2,720,900	2,720,900	2,721,000
A038	TRAVEL & TRANSPORTATION			2,559,000	2,559,000	2,559,000
A039	GENERAL			4,432,100	4,432,100	4,432,000
A13	Repairs and Maintenance			1,256,000	1,256,000	1,256,000
A130	TRANSPORT			378,000	378,000	378,000
A131	MACHINERY AND EQUIPMENT			340,000	340,000	340,000
A132	FURNITURE AND FIXTURE			338,000	338,000	338,000
A137	COMPUTER EQUIPMENT			200,000	200,000	200,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI				45,052,300	32,873,000	44,092,000
KQ0444	CHAIRMAN SINDH LAND COMMITTEE					
A01	Employees Related Expenses.			20,673,800	35,580,100	37,449,000
A011	PAY	6	6	11,243,000	15,827,000	12,838,000
A011-1	Pay of Officer	2	2	9,798,000	2,134,000	11,199,000
A011-2	Pay of Other Staff	4	4	1,445,000	13,693,000	1,639,000
A012	ALLOWANCES			9,430,800	19,753,100	24,611,000
A012-1	Regular Allowances			9,430,800	19,753,100	24,611,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,588,200	2,896,200	4,589,000
A032	COMMUNICATIONS			149,300	149,300	150,000
A033	UTILITIES			2,064,800	272,800	2,065,000
A038	TRAVEL & TRANSPORTATION			1,635,000	1,735,000	1,635,000
A039	GENERAL			739,100	739,100	739,000
A13	Repairs and Maintenance			150,200	2,850,200	150,000
A130	TRANSPORT			102,900	1,602,900	103,000
A131	MACHINERY AND EQUIPMENT			25,200	1,225,200	25,000
A132	FURNITURE AND FIXTURE			22,100	22,100	22,000
Total-CHAIRMAN SINDH LAND COMMITTEE				25,412,200	41,326,500	42,188,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0446	DISTRICT REGISTRAR KARACHI					
A01	Employees Related Expenses.			190,926,500	129,464,200	189,699,000
A011	PAY	175	175	98,671,700	64,099,000	111,827,000
A011-1	Pay of Officer	18	18	13,250,000	6,732,000	14,995,000
A011-2	Pay of Other Staff	157	157	85,421,700	57,367,000	96,832,000
A012	ALLOWANCES			92,254,800	65,365,200	77,872,000
A012-1	Regular Allowances			92,244,900	65,355,300	77,862,000
A012-2	Other Allowances (excluding			9,900	9,900	10,000
A03	Operating Expenses			5,989,200	618,200	5,989,000
A032	COMMUNICATIONS			109,200	109,200	109,000
A033	UTILITIES			5,371,000		5,371,000
A038	TRAVEL & TRANSPORTATION			231,500	231,500	232,000
A039	GENERAL			277,500	277,500	277,000
A13	Repairs and Maintenance			27,300	27,300	27,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,000
Total-DISTRICT REGISTRAR KARACHI				196,943,000	130,109,700	195,715,000
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A01	Employees Related Expenses.			24,839,100	24,839,100	30,454,000
A011	PAY	1	1	22,719,000	22,719,000	25,779,000
A011-1	Pay of Officer	1	1	22,719,000	22,719,000	25,779,000
A012	ALLOWANCES			2,120,100	2,120,100	4,675,000
A012-1	Regular Allowances			2,120,100	2,120,100	4,675,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,674,400	3,674,400	3,675,000
A032	COMMUNICATIONS			331,800	331,800	332,000
A038	TRAVEL & TRANSPORTATION			2,977,000	2,977,000	2,977,000
A039	GENERAL			365,600	365,600	366,000
A13	Repairs and Maintenance			408,500	408,500	408,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			224,700	224,700	225,000
A131	MACHINERY AND EQUIPMENT			134,400	134,400	134,000
A132	FURNITURE AND FIXTURE			49,400	49,400	49,000
Total-PROGRAM COORDINATION UNIT FOR LANDLESS				28,922,000	28,922,000	34,537,000
HARIS LAND UTILIZATION DEPARTMENT						
KARACHI						
KX0062	SUPERINTENDENCE KHAIRPUR					
A01	Employees Related Expenses.			42,210,400	30,340,900	47,372,000
A011	PAY	50	50	24,932,000	14,337,000	28,249,000
A011-1	Pay of Officer	3	3	2,777,000	1,875,000	3,151,000
A011-2	Pay of Other Staff	47	47	22,155,000	12,462,000	25,098,000
A012	ALLOWANCES			17,278,400	16,003,900	19,123,000
A012-1	Regular Allowances			17,232,400	15,957,900	19,077,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			1,743,400	378,400	1,744,000
A032	COMMUNICATIONS			83,800	83,800	84,000
A033	UTILITIES			1,365,000		1,365,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			221,600	221,600	222,000
A13	Repairs and Maintenance			30,500	30,500	31,000
A131	MACHINERY AND EQUIPMENT			15,800	15,800	16,000
A132	FURNITURE AND FIXTURE			14,700	14,700	15,000
Total-SUPERINTENDENCE KHAIRPUR				43,984,300	30,749,800	49,147,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR					
A01	Employees Related Expenses.			14,277,200	9,303,900	14,340,000
A011	PAY	17	17	7,661,600	4,570,000	8,646,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	17	17	7,661,600	4,570,000	8,646,000
A012	ALLOWANCES			6,615,600	4,733,900	5,694,000
A012-1	Regular Allowances			6,615,600	4,733,900	5,694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			415,000	56,000	416,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,600	6,600	7,000
A033	UTILITIES			359,000		359,000
A039	GENERAL			49,400	49,400	50,000
A13	Repairs and Maintenance			6,300	6,300	6,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,000
Total-DISTRICT SUB-REGISTRAR KHAIRPUR				14,698,500	9,366,200	14,762,000
LN0083	SUPERINTENDENCE LARKANA					
A01	Employees Related Expenses.			27,687,800	18,260,700	27,841,000
A011	PAY	25	25	14,670,900	8,897,000	16,633,000
A011-1	Pay of Officer	3	3	2,626,000	1,321,000	2,981,000
A011-2	Pay of Other Staff	22	22	12,044,900	7,576,000	13,652,000
A012	ALLOWANCES			13,016,900	9,363,700	11,208,000
A012-1	Regular Allowances			13,007,200	9,354,000	11,198,000
A012-2	Other Allowances (excluding			9,700	9,700	10,000
A03	Operating Expenses			210,600	142,400	210,000
A032	COMMUNICATIONS			30,700	30,700	30,000
A033	UTILITIES			68,200		68,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			67,700	67,700	68,000
A13	Repairs and Maintenance			24,200	24,200	24,000
A131	MACHINERY AND EQUIPMENT			16,800	16,800	17,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-SUPERINTENDENCE LARKANA				27,922,600	18,427,300	28,075,000
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A01	Employees Related Expenses.			49,959,700	37,608,700	50,676,000
A011	PAY	39	39	22,609,800	15,396,000	25,626,000
A011-1	Pay of Officer	9	9	7,624,000	5,796,000	8,623,000
A011-2	Pay of Other Staff	30	30	14,985,800	9,600,000	17,003,000
A012	ALLOWANCES			27,349,900	22,212,700	25,050,000
A012-1	Regular Allowances			27,349,900	22,212,700	25,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,072,600	5,072,600	5,075,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			269,800	269,800	270,000
A033	UTILITIES			1,219,000	1,219,000	1,219,000
A034	OCCUPANCY COSTS			1,042,800	1,042,800	1,043,000
A038	TRAVEL & TRANSPORTATION			1,541,500	1,541,500	1,542,000
A039	GENERAL			999,500	999,500	1,001,000
A13	Repairs and Maintenance			148,100	148,100	149,000
A130	TRANSPORT			75,600	75,600	76,000
A131	MACHINERY AND EQUIPMENT			38,900	38,900	39,000
A132	FURNITURE AND FIXTURE			33,600	33,600	34,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA				55,180,400	42,829,400	55,900,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA					
A01	Employees Related Expenses.			17,221,400	10,773,600	18,396,000
A011	PAY	18	18	10,278,000	5,322,000	11,661,000
A011-1	Pay of Officer	1	1	1,565,000	1,260,000	1,776,000
A011-2	Pay of Other Staff	17	17	8,713,000	4,062,000	9,885,000
A012	ALLOWANCES			6,943,400	5,451,600	6,735,000
A012-1	Regular Allowances			6,943,400	5,451,600	6,735,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			140,400	70,000	140,000
A032	COMMUNICATIONS			16,600	16,600	17,000
A033	UTILITIES			70,400		70,000
A039	GENERAL			53,400	53,400	53,000
A13	Repairs and Maintenance			7,400	7,400	7,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-DISTRICT SUB-REGISTRAR LARKANA				17,369,200	10,851,000	18,543,000
LN0467	DISTRICT REGISTRAR LARKANA					
A01	Employees Related Expenses.			8,879,900	7,974,100	9,140,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,341,000	4,249,000	4,926,000
A011-1	Pay of Officer	4	4	2,574,000	2,520,000	2,921,000
A011-2	Pay of Other Staff	10	10	1,767,000	1,729,000	2,005,000
A012	ALLOWANCES			4,538,900	3,725,100	4,214,000
A012-1	Regular Allowances			4,538,900	3,725,100	4,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			572,000	572,000	572,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A13	Repairs and Maintenance			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
Total-DISTRICT REGISTRAR LARKANA				9,580,000	8,674,200	9,840,000
MP0074	SUPERINTENDENCE MIRPURKHAS					
A01	Employees Related Expenses.			23,557,300	17,683,200	25,640,000
A011	PAY	28	28	13,071,200	8,553,000	14,824,000
A011-1	Pay of Officer	3	3	3,610,000	4,006,000	4,097,000
A011-2	Pay of Other Staff	25	25	9,461,200	4,547,000	10,727,000
A012	ALLOWANCES			10,486,100	9,130,200	10,816,000
A012-1	Regular Allowances			10,457,100	9,101,200	10,787,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			540,000	540,000	540,000
A032	COMMUNICATIONS			34,200	34,200	34,000
A033	UTILITIES			195,000	195,000	195,000
A034	OCCUPANCY COSTS			229,900	229,900	230,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			70,900	70,900	71,000
A13	Repairs and Maintenance			128,100	128,100	128,000
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,000
Total-SUPERINTENDENCE MIRPURKHAS				24,225,400	18,351,300	26,308,000
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS					
A01	Employees Related Expenses.			38,938,000	31,039,400	37,083,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	15,260,000	13,045,000	17,318,000
A011-1	Pay of Officer	10	10	7,980,000	5,375,000	9,057,000
A011-2	Pay of Other Staff	20	20	7,280,000	7,670,000	8,261,000
A012	ALLOWANCES			23,678,000	17,994,400	19,765,000
A012-1	Regular Allowances			23,481,400	17,797,800	19,568,000
A012-2	Other Allowances (excluding			196,600	196,600	197,000
A03	Operating Expenses			3,050,300	2,513,300	3,051,000
A032	COMMUNICATIONS			207,200	207,200	208,000
A033	UTILITIES			563,400	26,400	563,000
A038	TRAVEL & TRANSPORTATION			1,606,000	1,606,000	1,606,000
A039	GENERAL			673,700	673,700	674,000
A13	Repairs and Maintenance			778,100	778,100	779,000
A130	TRANSPORT			81,900	81,900	82,000
A131	MACHINERY AND EQUIPMENT			371,700	371,700	372,000
A132	FURNITURE AND FIXTURE			324,500	324,500	325,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS				42,766,400	34,330,800	40,913,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			14,155,300	12,833,800	14,502,000
A011	PAY	14	14	6,544,500	6,350,000	7,467,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	6,544,500	6,350,000	7,467,000
A012	ALLOWANCES			7,610,800	6,483,800	7,035,000
A012-1	Regular Allowances			7,610,800	6,483,800	7,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,930,100	138,100	1,931,000
A032	COMMUNICATIONS			18,800	18,800	19,000
A033	UTILITIES			1,792,000		1,792,000
A039	GENERAL			119,300	119,300	120,000
A13	Repairs and Maintenance			141,800	141,800	142,000
A131	MACHINERY AND EQUIPMENT			122,900	122,900	123,000
A132	FURNITURE AND FIXTURE			18,900	18,900	19,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				16,227,200	13,113,700	16,575,000
MP0077	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			2,692,300	3,436,200	2,469,000
A011	PAY	1	1	430,000	1,593,000	488,000
A011-1	Pay of Officer	1	1	430,000	1,089,000	488,000
A011-2	Pay of Other Staff				504,000	
A012	ALLOWANCES			2,262,300	1,843,200	1,981,000
A012-1	Regular Allowances			2,262,300	1,843,200	1,981,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				2,692,300	3,436,200	2,469,000
MP0459	DISTRICT REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			6,924,800	4,470,800	5,970,000
A011	PAY	14	14	3,773,000	3,087,000	4,281,000
A011-1	Pay of Officer	4	4	2,007,000	1,321,000	2,278,000
A011-2	Pay of Other Staff	10	10	1,766,000	1,766,000	2,003,000
A012	ALLOWANCES			3,151,800	1,383,800	1,689,000
A012-1	Regular Allowances			3,151,800	1,383,800	1,689,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			572,000	572,000	572,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A13	Repairs and Maintenance			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
Total-DISTRICT REGISTRAR MIRPURKHAS				7,624,900	5,170,900	6,670,000
MX0043	DISTRICT SUB-REGISTRAR MITHI					
A01	Employees Related Expenses.			1,798,500	1,798,500	2,163,000
A011	PAY	2	2	1,489,200	1,489,200	1,687,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,489,200	1,489,200	1,687,000
A012	ALLOWANCES			309,300	309,300	476,000
A012-1	Regular Allowances			309,300	309,300	476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			42,500	42,500	42,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			3,400	3,400	3,000
A039	GENERAL			39,100	39,100	39,000
A13	Repairs and Maintenance			9,500	9,500	10,000
A132	FURNITURE AND FIXTURE			9,500	9,500	10,000
Total-DISTRICT SUB-REGISTRAR MITHI				1,850,500	1,850,500	2,215,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI					
A01	Employees Related Expenses.			6,308,700	4,493,600	6,482,000
A011	PAY	6	6	3,309,000	2,188,000	3,756,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	3,309,000	2,188,000	3,756,000
A012	ALLOWANCES			2,999,700	2,305,600	2,726,000
A012-1	Regular Allowances			2,999,700	2,305,600	2,726,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			78,300	40,900	78,000
A032	COMMUNICATIONS			3,400	3,400	3,000
A033	UTILITIES			37,400		37,000
A039	GENERAL			37,500	37,500	38,000
A13	Repairs and Maintenance			6,300	6,300	6,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,000
Total-DISTRICT SUB-REGISTRAR MATIARI				6,393,300	4,540,800	6,566,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE					
A01	Employees Related Expenses.			24,059,500	17,213,800	25,383,000
A011	PAY	26	26	13,232,600	8,449,000	14,960,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	26	26	13,232,600	8,449,000	14,960,000
A012	ALLOWANCES			10,826,900	8,764,800	10,423,000
A012-1	Regular Allowances			10,826,900	8,764,800	10,423,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,300	63,900	244,000
A032	COMMUNICATIONS			6,600	6,600	7,000
A033	UTILITIES			180,400		180,000
A039	GENERAL			57,300	57,300	57,000
A13	Repairs and Maintenance			9,500	9,500	10,000
A132	FURNITURE AND FIXTURE			9,500	9,500	10,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				24,313,300	17,287,200	25,637,000
SB0071	DISTRICT REGISTRAR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			5,985,100	5,262,500	6,676,000
A011	PAY	13	13	3,990,000	3,605,000	4,528,000
A011-1	Pay of Officer	5	5	2,383,000	1,998,000	2,705,000
A011-2	Pay of Other Staff	8	8	1,607,000	1,607,000	1,823,000
A012	ALLOWANCES			1,995,100	1,657,500	2,148,000
A012-1	Regular Allowances			1,995,100	1,657,500	2,148,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			221,700	41,300	221,000
A033	UTILITIES			180,400		180,000
A039	GENERAL			41,300	41,300	41,000
A13	Repairs and Maintenance			73,600	73,600	74,000
A131	MACHINERY AND EQUIPMENT			64,100	64,100	64,000
A132	FURNITURE AND FIXTURE			9,500	9,500	10,000
Total-DISTRICT REGISTRAR SHAHEED BENAZIRABAD				6,280,400	5,377,400	6,971,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD					
A01	Employees Related Expenses.			20,064,000	18,350,400	20,756,000
A011	PAY	18	18	9,208,400	9,048,000	10,408,000
A011-1	Pay of Officer	1	1	1,420,000	1,811,000	1,612,000
A011-2	Pay of Other Staff	17	17	7,788,400	7,237,000	8,796,000
A012	ALLOWANCES			10,855,600	9,302,400	10,348,000
A012-1	Regular Allowances			10,855,600	9,302,400	10,348,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			58,900	58,900	59,000
A032	COMMUNICATIONS			6,600	6,600	7,000
A039	GENERAL			52,300	52,300	52,000
Total-DISTRICT SUB-REGISTRAR BENAZIRABAD				20,122,900	18,409,300	20,815,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR					
A01	Employees Related Expenses.			20,752,800	17,830,100	20,764,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	9,593,000	8,964,000	10,881,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	9,593,000	8,964,000	10,881,000
A012	ALLOWANCES			11,159,800	8,866,100	9,883,000
A012-1	Regular Allowances			11,159,800	8,866,100	9,883,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			161,000	73,000	162,000
A032	COMMUNICATIONS			16,600	16,600	17,000
A033	UTILITIES			88,000		88,000
A039	GENERAL			56,400	56,400	57,000
A13	Repairs and Maintenance			7,400	7,400	7,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-DISTRICT SUB-REGISTRAR SANGHAR				20,921,200	17,910,500	20,933,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR					
A01	Employees Related Expenses.			11,565,000	7,421,000	11,942,000
A011	PAY	12	12	6,583,000	3,709,000	7,411,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	6,583,000	3,709,000	7,411,000
A012	ALLOWANCES			4,982,000	3,712,000	4,531,000
A012-1	Regular Allowances			4,982,000	3,712,000	4,531,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			89,800	52,400	89,000
A032	COMMUNICATIONS			3,400	3,400	3,000
A033	UTILITIES			37,400		37,000
A039	GENERAL			49,000	49,000	49,000
A13	Repairs and Maintenance			64,100	64,100	64,000
A132	FURNITURE AND FIXTURE			64,100	64,100	64,000
Total-DISTRICT SUB-REGISTRAR SHIKARPUR				11,718,900	7,537,500	12,095,000
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A01	Employees Related Expenses.			38,622,500	28,475,600	37,239,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	17,481,000	13,134,000	19,842,000
A011-1	Pay of Officer	8	8	5,512,000	4,699,000	6,256,000
A011-2	Pay of Other Staff	24	24	11,969,000	8,435,000	13,586,000
A012	ALLOWANCES			21,141,500	15,341,600	17,397,000
A012-1	Regular Allowances			21,109,400	15,316,600	17,372,000
A012-2	Other Allowances (excluding			32,100	25,000	25,000
A03	Operating Expenses			4,273,600	2,841,600	4,274,000
A032	COMMUNICATIONS			261,200	261,200	262,000
A033	UTILITIES			1,432,000		1,432,000
A038	TRAVEL & TRANSPORTATION			1,767,000	1,767,000	1,767,000
A039	GENERAL			813,400	813,400	813,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			86,100	86,100	86,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			39,900	39,900	40,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR				43,064,100	31,485,200	41,681,000
SY0079	DISTRICT SUB-REGISTRAR SUKKUR					
A01	Employees Related Expenses.			24,530,500	19,473,700	26,677,000
A011	PAY	26	26	13,204,000	9,518,000	14,979,000
A011-1	Pay of Officer	1	1	1,426,000	1,746,000	1,619,000
A011-2	Pay of Other Staff	25	25	11,778,000	7,772,000	13,360,000
A012	ALLOWANCES			11,326,500	9,955,700	11,698,000
A012-1	Regular Allowances			11,326,500	9,955,700	11,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			470,900	99,900	471,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			371,000		371,000
A039	GENERAL			89,900	89,900	90,000
A13	Repairs and Maintenance			9,500	9,500	10,000
A132	FURNITURE AND FIXTURE			9,500	9,500	10,000
Total-DISTRICT SUB-REGISTRAR SUKKUR				25,010,900	19,583,100	27,158,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			3,741,200	3,668,200	3,895,000
A011	PAY	3	3	1,594,300	1,774,000	1,793,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,594,300	1,774,000	1,793,000
A012	ALLOWANCES			2,146,900	1,894,200	2,102,000
A012-1	Regular Allowances			2,146,900	1,894,200	2,102,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			121,900	51,500	121,000
A032	COMMUNICATIONS			3,400	3,400	3,000
A033	UTILITIES			70,400		70,000
A039	GENERAL			48,100	48,100	48,000
A13	Repairs and Maintenance			5,300	5,300	5,000
A132	FURNITURE AND FIXTURE			5,300	5,300	5,000
Total-DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				3,868,400	3,725,000	4,021,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,416,500	1,483,800	2,288,000
A011	PAY	2	2	1,233,000	721,000	1,378,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,233,000	721,000	1,378,000
A012	ALLOWANCES			1,183,500	762,800	910,000
A012-1	Regular Allowances			1,183,500	762,800	910,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			79,900	63,400	80,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			16,500		17,000
A039	GENERAL			53,400	53,400	53,000
A13	Repairs and Maintenance			9,500	9,500	10,000
A132	FURNITURE AND FIXTURE			9,500	9,500	10,000
Total-DISTRICT SUB-REGISTRAR TANDO ALLAHYAR				2,505,900	1,556,700	2,378,000
TX0054	DISTRICT SUB-REGISTRAR THATTA					
A01	Employees Related Expenses.			11,897,700	9,294,500	11,991,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,859,000	4,644,000	6,649,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	5,859,000	4,644,000	6,649,000
A012	ALLOWANCES			6,038,700	4,650,500	5,342,000
A012-1	Regular Allowances			6,038,700	4,650,500	5,342,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			95,800	67,200	97,000
A032	COMMUNICATIONS			6,600	6,600	7,000
A033	UTILITIES			28,600		29,000
A039	GENERAL			60,600	60,600	61,000
A13	Repairs and Maintenance			7,400	7,400	7,000
A132	FURNITURE AND FIXTURE			7,400	7,400	7,000
Total-DISTRICT SUB-REGISTRAR THATTA				12,000,900	9,369,100	12,095,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT					
A01	Employees Related Expenses.			4,488,900	3,303,800	4,733,000
A011	PAY	5	5	2,425,900	1,626,900	2,750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,425,900	1,626,900	2,750,000
A012	ALLOWANCES			2,063,000	1,676,900	1,983,000
A012-1	Regular Allowances			2,063,000	1,676,900	1,983,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			130,500	60,100	130,000
A032	COMMUNICATIONS			8,800	8,800	9,000
A033	UTILITIES			70,400		70,000
A039	GENERAL			51,300	51,300	51,000
A13	Repairs and Maintenance			6,800	6,800	7,000
A132	FURNITURE AND FIXTURE			6,800	6,800	7,000
Total-DISTRICT SUB-REGISTRAR UMERKOT				4,626,200	3,370,700	4,870,000
KQ0449	SURVEY SUPERINTENDENT KARACHI					
A01	Employees Related Expenses.			29,721,500	21,595,000	32,218,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	16,567,900	10,212,000	18,758,000
A011-1	Pay of Officer	3	3	2,114,000	1,568,000	2,399,000
A011-2	Pay of Other Staff	34	34	14,453,900	8,644,000	16,359,000
A012	ALLOWANCES			13,153,600	11,383,000	13,460,000
A012-1	Regular Allowances			13,074,900	11,304,300	13,381,000
A012-2	Other Allowances (excluding			78,700	78,700	79,000
A03	Operating Expenses			1,334,200	553,200	1,335,000
A032	COMMUNICATIONS			27,400	27,400	28,000
A033	UTILITIES			781,000		781,000
A038	TRAVEL & TRANSPORTATION			382,500	382,500	383,000
A039	GENERAL			143,300	143,300	143,000
A13	Repairs and Maintenance			30,500	30,500	31,000
A131	MACHINERY AND EQUIPMENT			15,800	15,800	16,000
A132	FURNITURE AND FIXTURE			14,700	14,700	15,000
Total-SURVEY SUPERINTENDENT KARACHI				31,086,200	22,178,700	33,584,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR					
A01	Employees Related Expenses.			17,594,500	13,092,800	17,184,000
A011	PAY	21	21	8,361,000	6,326,000	9,486,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	21	21	8,361,000	6,326,000	9,486,000
A012	ALLOWANCES			9,233,500	6,766,800	7,698,000
A012-1	Regular Allowances			9,233,500	6,766,800	7,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,500	39,500	40,000
A032	COMMUNICATIONS			8,800	8,800	9,000
A039	GENERAL			30,700	30,700	31,000
A13	Repairs and Maintenance			6,300	6,300	6,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,000
Total-DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				17,640,300	13,138,600	17,230,000
SY0473	DISTRICT REGISTRAR SUKKUR					
A01	Employees Related Expenses.			7,542,400	6,298,800	7,813,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,770,000	3,203,000	4,279,000
A011-1	Pay of Officer	4	4	2,005,000	1,453,000	2,276,000
A011-2	Pay of Other Staff	10	10	1,765,000	1,750,000	2,003,000
A012	ALLOWANCES			3,772,400	3,095,800	3,534,000
A012-1	Regular Allowances			3,772,400	3,095,800	3,534,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			572,000	572,000	572,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A13	Repairs and Maintenance			128,100	128,100	128,000
A132	FURNITURE AND FIXTURE			128,100	128,100	128,000
Total-DISTRICT REGISTRAR SUKKUR				8,242,500	6,998,900	8,513,000
042102 Total-LAND MANAGEMENT (LAND RECORD AND CO				5,066,219,200	5,730,044,750	5,362,596,000
0421 Total-AGRICULTURE				7,085,475,300	7,969,643,300	7,767,586,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				7,085,475,300	7,969,643,300	7,767,586,000
04 Total-ECONOMIC AFFAIRS				7,085,475,300	7,969,643,300	7,767,586,000
10 SOCIAL PROTECTION						
107 ADMINISTRATION						
1071 ADMINISTRATION						
107101 RELIEF MEASURES						
HB0132 RELIEF MEASURES						
A01	Employees Related Expenses.			34,770,800	18,474,200	37,177,000
A011	PAY	19	19	20,424,000	6,997,000	23,181,000
A011-1	Pay of Officer	7	7	9,513,000	5,060,000	10,796,000
A011-2	Pay of Other Staff	12	12	10,911,000	1,937,000	12,385,000
A012	ALLOWANCES			14,346,800	11,477,200	13,996,000
A012-1	Regular Allowances			13,719,600	10,850,000	13,369,000
A012-2	Other Allowances (excluding			627,200	627,200	627,000
A03	Operating Expenses			7,727,400	7,012,400	7,728,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			294,600	294,600	295,000
A033	UTILITIES			715,000		715,000
A034	OCCUPANCY COSTS			31,500	31,500	32,000
A038	TRAVEL & TRANSPORTATION			5,887,400	5,887,400	5,887,000
A039	GENERAL			798,900	798,900	799,000
A05	Grants subsidies and Write off Loans			10,418,100	10,418,100	11,460,000
A052	GRANTS-DOMESTIC			10,418,100	10,418,100	11,460,000
A06	Transfers			500,000,000	500,000,000	500,000,000
A064	OTHER TRANSFER PAYMENTS			500,000,000	500,000,000	500,000,000
A13	Repairs and Maintenance			514,600	514,600	515,000
A130	TRANSPORT			225,800	225,800	226,000
A131	MACHINERY AND EQUIPMENT			269,900	269,900	270,000
A132	FURNITURE AND FIXTURE			18,900	18,900	19,000
Total-RELIEF MEASURES				553,430,900	536,419,300	556,880,000
HB0144	RELIEF DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			14,861,800	7,947,400	13,070,000
A011	PAY	10	10	7,702,000	4,564,000	8,741,000
A011-1	Pay of Officer	2	2	2,765,000	2,765,000	3,138,000
A011-2	Pay of Other Staff	8	8	4,937,000	1,799,000	5,603,000
A012	ALLOWANCES			7,159,800	3,383,400	4,329,000
A012-1	Regular Allowances			7,044,800	3,268,400	4,214,000
A012-2	Other Allowances (excluding			115,000	115,000	115,000
A03	Operating Expenses			1,258,300	830,300	1,259,000
A032	COMMUNICATIONS			116,900	116,900	117,000
A033	UTILITIES			428,000		428,000
A038	TRAVEL & TRANSPORTATION			605,000	605,000	605,000
A039	GENERAL			108,400	108,400	109,000
Total-RELIEF DEPARTMENT HYDERABAD				16,120,100	8,777,700	14,329,000
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI					
A01	Employees Related Expenses.			69,086,200	59,241,800	78,077,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	36,341,700	27,297,000	41,243,000
A011-1	Pay of Officer	6	6	7,112,000	8,011,000	8,070,000
A011-2	Pay of Other Staff	75	75	29,229,700	19,286,000	33,173,000
A012	ALLOWANCES			32,744,500	31,944,800	36,834,000
A012-1	Regular Allowances			32,743,500	31,943,800	36,833,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,386,500	594,500	2,386,000
A032	COMMUNICATIONS			143,300	143,300	143,000
A033	UTILITIES			1,792,000		1,792,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			304,200	304,200	304,000
A13	Repairs and Maintenance			64,100	64,100	64,000
A132	FURNITURE AND FIXTURE			64,100	64,100	64,000
Total-REHABILITATION & SETTLEMENT ORGANIZATION KARACHI				71,536,800	59,900,400	80,527,000
107101 Total-RELIEF MEASURES				641,087,800	605,097,400	651,736,000
1071 Total-ADMINISTRATION				641,087,800	605,097,400	651,736,000
107 Total-ADMINISTRATION				641,087,800	605,097,400	651,736,000
10 Total-SOCIAL PROTECTION				641,087,800	605,097,400	651,736,000
Total-				8,168,917,000	8,925,536,000	8,805,913,000
TOTAL-DEMAND				8,168,917,000	8,925,536,000	8,805,913,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	795,933,000	657,678,000	873,567,000
	Total	795,933,000	657,678,000	873,567,000
A01	Employees Related Expenses.	748,429,000	622,542,000	804,771,000
A011	Pay	383,992,000	279,747,000	387,900,000
A011-1	Pay of Officer	110,454,000	67,625,000	113,384,000
A011-2	Pay of Other Staff	273,538,000	212,122,000	274,516,000
A012	Allowances	364,437,000	342,795,000	416,871,000
A012-1	Regular Allowances	357,256,000	335,600,000	412,512,000
A012-2	Other Allowances (excluding TA	7,181,000	7,195,000	4,359,000
A03	Operating Expenses	39,291,000	26,923,000	39,117,000
A05	Grants subsidies and Write off Loans	5,060,000	5,060,000	5,566,000
A09	Physical Assets			20,960,000
A13	Repairs and Maintenance	3,153,000	3,153,000	3,153,000
	Total	795,933,000	657,678,000	873,567,000

No.125- Cooperative

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
HB0146	DIRECTION HEAD QUARTERS HYDERABAD					
A01	Employees Related Expenses.			64,004,000	55,815,000	71,927,000
A011	PAY	64	64	33,663,000	25,503,000	34,751,000
A011-1	Pay of Officer	20	20	9,403,000	9,912,000	10,501,000
A011-2	Pay of Other Staff	44	44	24,260,000	15,591,000	24,250,000
A012	ALLOWANCES			30,341,000	30,312,000	37,176,000
A012-1	Regular Allowances			30,025,000	29,971,000	36,835,000
A012-2	Other Allowances (excluding			316,000	341,000	341,000
A03	Operating Expenses			5,099,000	4,146,000	5,099,000
A032	COMMUNICATIONS			546,000	546,000	546,000
A033	UTILITIES			953,000		953,000
A038	TRAVEL &			1,965,000	1,965,000	1,965,000
	TRANSPORTATION					
A039	GENERAL			1,635,000	1,635,000	1,635,000
A09	Physical Assets					3,222,000
A092	COMPUTER					926,000
	EQUIPMENT					
A096	PURCHASE OF					1,296,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			281,000	281,000	281,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND			62,000	62,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	51,000
	FIXTURE					
Total-DIRECTION HEAD QUARTERS HYDERABAD				69,384,000	60,242,000	80,529,000
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			57,252,000	42,951,000	63,294,000
A011	PAY	45	45	28,495,000	14,719,000	29,451,000
A011-1	Pay of Officer	16	16	17,819,000	7,510,000	18,769,000
A011-2	Pay of Other Staff	29	29	10,676,000	7,209,000	10,682,000
A012	ALLOWANCES			28,757,000	28,232,000	33,843,000
A012-1	Regular Allowances			26,800,000	26,276,000	31,878,000
A012-2	Other Allowances (excluding			1,957,000	1,956,000	1,965,000
A03	Operating Expenses			4,031,000	3,055,000	4,031,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			720,000	720,000	720,000
A033	UTILITIES			976,000		976,000
A034	OCCUPANCY COSTS			86,000	86,000	86,000
A038	TRAVEL & TRANSPORTATION			1,655,000	1,655,000	1,655,000
A039	GENERAL			594,000	594,000	594,000
A05	Grants subsidies and Write off Loans			5,060,000	260,000	5,566,000
A052	GRANTS-DOMESTIC			5,060,000	260,000	5,566,000
A09	Physical Assets					3,941,000
A092	COMPUTER EQUIPMENT					1,389,000
A096	PURCHASE OF PLANT & MACHINERY					1,052,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	Repairs and Maintenance			399,000	399,000	399,000
A130	TRANSPORT			156,000	156,000	156,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-CO-OPERATIVE DEPARTMENT SECRETARIAT				66,742,000	46,665,000	77,231,000
042101 Total-ADMINISTRATION/LAND COMMISSION				136,126,000	106,907,000	157,760,000
042107 CO-OPERATION						
HB0145	SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD					
A01	Employees Related Expenses.			5,393,000	5,316,000	6,212,000
A011	PAY	6	6	2,425,000	2,381,000	2,777,000
A011-1	Pay of Officer	1	1	656,000	380,000	656,000
A011-2	Pay of Other Staff	5	5	1,769,000	2,001,000	2,121,000
A012	ALLOWANCES			2,968,000	2,935,000	3,435,000
A012-1	Regular Allowances			2,905,000	2,872,000	3,435,000
A012-2	Other Allowances (excluding			63,000	63,000	
A03	Operating Expenses			500,000	179,000	500,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			321,000		321,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			61,000	61,000	61,000
A09	Physical Assets					926,000
A092	COMPUTER EQUIPMENT					926,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD				5,907,000	5,509,000	7,652,000
HB0147	PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			12,664,000	12,305,000	14,323,000
A011	PAY	12	12	6,421,000	5,690,000	6,426,000
A011-1	Pay of Officer	5	5	4,108,000	3,966,000	4,108,000
A011-2	Pay of Other Staff	7	7	2,313,000	1,724,000	2,318,000
A012	ALLOWANCES			6,243,000	6,615,000	7,897,000
A012-1	Regular Allowances			6,147,000	6,519,000	7,801,000
A012-2	Other Allowances (excluding			96,000	96,000	96,000
A03	Operating Expenses			5,359,000	746,000	5,198,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			5,097,000	484,000	4,936,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			158,000	158,000	158,000
A09	Physical Assets					2,097,000
A092	COMPUTER EQUIPMENT					663,000
A096	PURCHASE OF PLANT & MACHINERY					434,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			45,000	45,000	45,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD				18,068,000	13,096,000	21,663,000
HB0148	PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			9,149,000	7,054,000	9,209,000
A011	PAY	11	11	4,578,000	3,255,000	4,578,000
A011-1	Pay of Officer	1	1	967,000	242,000	967,000
A011-2	Pay of Other Staff	10	10	3,611,000	3,013,000	3,611,000
A012	ALLOWANCES			4,571,000	3,799,000	4,631,000
A012-1	Regular Allowances			4,490,000	3,718,000	4,631,000
A012-2	Other Allowances (excluding			81,000	81,000	
A03	Operating Expenses			130,000	130,000	130,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			104,000	104,000	104,000
A09	Physical Assets					2,052,000
A092	COMPUTER EQUIPMENT					926,000
A096	PURCHASE OF PLANT & MACHINERY					286,000
A097	PURCHASE FURNITURE & FIXTURE					840,000
A13	Repairs and Maintenance			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD				9,317,000	7,222,000	11,429,000
HB0149	RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD					
A01	Employees Related Expenses.			16,172,000	14,009,000	17,274,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,160,000	6,466,000	8,165,000
A011-1	Pay of Officer	3	3	1,741,000	1,336,000	1,741,000
A011-2	Pay of Other Staff	14	14	6,419,000	5,130,000	6,424,000
A012	ALLOWANCES			8,012,000	7,543,000	9,109,000
A012-1	Regular Allowances			7,948,000	7,479,000	9,108,000
A012-2	Other Allowances (excluding			64,000	64,000	1,000
A03	Operating Expenses			290,000	129,000	290,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			82,000	82,000	82,000
A09	Physical Assets					463,000
A092	COMPUTER EQUIPMENT					463,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD				16,487,000	14,163,000	18,052,000
HB0641	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			5,197,000	5,231,000	5,943,000
A011	PAY	7	7	2,486,000	2,511,000	2,708,000
A011-1	Pay of Officer	3	3	2,010,000	2,106,000	2,232,000
A011-2	Pay of Other Staff	4	4	476,000	405,000	476,000
A012	ALLOWANCES			2,711,000	2,720,000	3,235,000
A012-1	Regular Allowances			2,679,000	2,688,000	3,235,000
A012-2	Other Allowances (excluding			32,000	32,000	
A03	Operating Expenses			1,008,000	588,000	995,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			420,000		407,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			91,000	91,000	91,000
A09	Physical Assets					463,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					463,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				6,237,000	5,851,000	7,433,000
KQ0451	MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI					
A01	Employees Related Expenses.			26,182,000	14,401,000	25,622,000
A011	PAY	34	34	14,547,000	6,085,000	14,476,000
A011-1	Pay of Officer	10	10	6,518,000	589,000	6,518,000
A011-2	Pay of Other Staff	24	24	8,029,000	5,496,000	7,958,000
A012	ALLOWANCES			11,635,000	8,316,000	11,146,000
A012-1	Regular Allowances			10,985,000	7,666,000	10,496,000
A012-2	Other Allowances (excluding			650,000	650,000	650,000
A03	Operating Expenses			920,000	920,000	920,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	633,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			82,000	82,000	82,000
A130	TRANSPORT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI				27,184,000	15,403,000	26,624,000
KQ2064	DEPUTY REGISTRAR COOPERATIVE SOCIETIES K					
A01	Employees Related Expenses.			5,976,000	2,673,000	5,689,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,630,000	1,251,000	3,599,000
A011-1	Pay of Officer	4	4	1,871,000	894,000	1,871,000
A011-2	Pay of Other Staff	4	4	1,759,000	357,000	1,728,000
A012	ALLOWANCES			2,346,000	1,422,000	2,090,000
A012-1	Regular Allowances			2,314,000	1,390,000	2,090,000
A012-2	Other Allowances (excluding			32,000	32,000	
A03	Operating Expenses			1,074,000	720,000	1,074,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			91,000	91,000	91,000
A09	Physical Assets					593,000
A092	COMPUTER					593,000
	EQUIPMENT					
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	16,000
	FIXTURE					
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				7,082,000	3,425,000	7,388,000
K						

KQ2065	ASSISTANT REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			1,940,000	2,000,000	2,434,000
A011	PAY	4	4	1,145,000	908,000	1,145,000
A011-1	Pay of Officer	1	1	811,000	668,000	811,000
A011-2	Pay of Other Staff	3	3	334,000	240,000	334,000
A012	ALLOWANCES			795,000	1,092,000	1,289,000
A012-1	Regular Allowances			763,000	1,060,000	1,289,000
A012-2	Other Allowances (excluding			32,000	32,000	
A03	Operating Expenses			1,074,000	720,000	1,074,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			91,000	91,000	91,000
A09	Physical Assets					593,000
A092	COMPUTER EQUIPMENT					593,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ASSISTANT REGISTRAR COOPERATIVE SOCIETIES				3,046,000	2,752,000	4,133,000
LN0470	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			9,212,000	8,480,000	10,427,000
A011	PAY	10	10	4,804,000	4,120,000	5,057,000
A011-1	Pay of Officer	4	4	3,421,000	3,462,000	3,670,000
A011-2	Pay of Other Staff	6	6	1,383,000	658,000	1,387,000
A012	ALLOWANCES			4,408,000	4,360,000	5,370,000
A012-1	Regular Allowances			4,376,000	4,328,000	5,338,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			1,074,000	720,000	1,074,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				10,318,000	9,232,000	11,533,000
MP0461	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			3,888,000	1,926,000	4,451,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,021,000	1,051,000	3,021,000
A011-1	Pay of Officer	3	3	1,294,000	324,000	1,294,000
A011-2	Pay of Other Staff	4	4	1,727,000	727,000	1,727,000
A012	ALLOWANCES			867,000	875,000	1,430,000
A012-1	Regular Allowances			835,000	843,000	1,430,000
A012-2	Other Allowances (excluding			32,000	32,000	
A03	Operating Expenses			1,074,000	720,000	1,074,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	16,000
	FIXTURE					
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				4,994,000	2,678,000	5,557,000
SB0431	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			5,176,000	3,431,000	4,938,000
A011	PAY	7	7	2,669,000	1,647,000	2,634,000
A011-1	Pay of Officer	3	3	2,223,000	1,289,000	2,223,000
A011-2	Pay of Other Staff	4	4	446,000	358,000	411,000
A012	ALLOWANCES			2,507,000	1,784,000	2,304,000
A012-1	Regular Allowances			2,475,000	1,752,000	2,272,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			1,074,000	720,000	1,074,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				6,282,000	4,183,000	6,044,000
SL0048	ASSISTANT REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			3,290,000	2,616,000	3,459,000
A011	PAY	4	4	1,706,000	1,203,000	1,706,000
A011-1	Pay of Officer	1	1	811,000	668,000	811,000
A011-2	Pay of Other Staff	3	3	895,000	535,000	895,000
A012	ALLOWANCES			1,584,000	1,413,000	1,753,000
A012-1	Regular Allowances			1,552,000	1,381,000	1,721,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			1,074,000	720,000	1,074,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ASSISTANT REGISTRAR COOPERATIVE SOCIETIES				4,396,000	3,368,000	4,565,000
SY0475	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			7,095,000	5,009,000	7,444,000
A011	PAY	10	10	3,965,000	2,264,000	3,956,000
A011-1	Pay of Officer	3	3	2,067,000	557,000	2,067,000
A011-2	Pay of Other Staff	7	7	1,898,000	1,707,000	1,889,000
A012	ALLOWANCES			3,130,000	2,745,000	3,488,000
A012-1	Regular Allowances			3,098,000	2,713,000	3,488,000
A012-2	Other Allowances (excluding			32,000	32,000	
A03	Operating Expenses			1,074,000	720,000	1,074,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				8,201,000	5,761,000	8,550,000
BI0052	CO-OPERATIVE BADIN					
A01	Employees Related Expenses.			10,784,000	6,984,000	10,730,000
A011	PAY	25	25	5,976,000	3,064,000	5,976,000
A011-1	Pay of Officer	1	1	606,000	152,000	606,000
A011-2	Pay of Other Staff	24	24	5,370,000	2,912,000	5,370,000
A012	ALLOWANCES			4,808,000	3,920,000	4,754,000
A012-1	Regular Allowances			4,463,000	3,575,000	4,754,000
A012-2	Other Allowances (excluding			345,000	345,000	
A03	Operating Expenses			1,680,000	1,680,000	1,680,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			99,000	99,000	99,000
A038	TRAVEL & TRANSPORTATION			718,000	718,000	718,000
A039	GENERAL			794,000	794,000	794,000
A09	Physical Assets					963,000
A092	COMPUTER EQUIPMENT					463,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			297,000	297,000	297,000
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CO-OPERATIVE BADIN				12,761,000	8,961,000	13,670,000
DD0053	CO-OPERATIVE DADU					
A01	Employees Related Expenses.			26,200,000	22,740,000	27,568,000
A011	PAY	33	33	12,795,000	10,423,000	12,760,000
A011-1	Pay of Officer	1	1	1,054,000	845,000	1,054,000
A011-2	Pay of Other Staff	32	32	11,741,000	9,578,000	11,706,000
A012	ALLOWANCES			13,405,000	12,317,000	14,808,000
A012-1	Regular Allowances			13,401,000	12,316,000	14,804,000
A012-2	Other Allowances (excluding			4,000	1,000	4,000
A03	Operating Expenses			417,000	293,000	417,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			124,000		124,000
A034	OCCUPANCY COSTS			103,000	103,000	103,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			90,000	90,000	90,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-CO-OPERATIVE DADU				26,667,000	24,283,000	28,035,000
GO0047	CO-OPERATIVE GHOTKI					
A01	Employees Related Expenses.			10,928,000	6,484,000	11,371,000
A011	PAY	13	13	6,681,000	3,030,000	6,642,000
A011-1	Pay of Officer	2	2	3,044,000	668,000	3,044,000
A011-2	Pay of Other Staff	11	11	3,637,000	2,362,000	3,598,000
A012	ALLOWANCES			4,247,000	3,454,000	4,729,000
A012-1	Regular Allowances			4,209,000	3,419,000	4,725,000
A012-2	Other Allowances (excluding			38,000	35,000	4,000
A03	Operating Expenses			463,000	395,000	463,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			68,000		68,000
A034	OCCUPANCY COSTS			58,000	58,000	58,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			200,000	200,000	200,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-CO-OPERATIVE GHOTKI				11,514,000	7,002,000	11,957,000
HB0150	CO-OPERATIVE HYDERABAD					
A01	Employees Related Expenses.			21,245,000	18,850,000	22,275,000
A011	PAY	33	33	10,035,000	8,537,000	9,964,000
A011-1	Pay of Officer	3	3	1,215,000	796,000	1,215,000
A011-2	Pay of Other Staff	30	30	8,820,000	7,741,000	8,749,000
A012	ALLOWANCES			11,210,000	10,313,000	12,311,000
A012-1	Regular Allowances			11,057,000	10,160,000	12,158,000
A012-2	Other Allowances (excluding			153,000	153,000	153,000
A03	Operating Expenses			341,000	253,000	341,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			88,000		88,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			148,000	148,000	148,000
A09	Physical Assets					963,000
A092	COMPUTER EQUIPMENT					463,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE HYDERABAD				21,627,000	19,144,000	23,620,000
JK0047	CO-OPERATIVE JACOBABAD					
A01	Employees Related Expenses.			18,998,000	14,261,000	20,482,000
A011	PAY	29	29	10,759,000	6,631,000	10,744,000
A011-1	Pay of Officer	5	5	2,382,000	668,000	2,382,000
A011-2	Pay of Other Staff	24	24	8,377,000	5,963,000	8,362,000
A012	ALLOWANCES			8,239,000	7,630,000	9,738,000
A012-1	Regular Allowances			8,222,000	7,613,000	9,738,000
A012-2	Other Allowances (excluding			17,000	17,000	
A03	Operating Expenses			80,000	80,000	80,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			9,000	9,000	9,000
A034	OCCUPANCY COSTS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			40,000	40,000	40,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE JACOBABAD				19,087,000	14,350,000	20,571,000
JO0044	CO-OPERATIVE JAMSHORO					
A01	Employees Related Expenses.			17,607,000	15,402,000	18,891,000
A011	PAY	25	25	8,733,000	6,945,000	8,699,000
A011-1	Pay of Officer	1	1	1,017,000	711,000	1,017,000
A011-2	Pay of Other Staff	24	24	7,716,000	6,234,000	7,682,000
A012	ALLOWANCES			8,874,000	8,457,000	10,192,000
A012-1	Regular Allowances			8,848,000	8,436,000	10,183,000
A012-2	Other Allowances (excluding			26,000	21,000	9,000
A03	Operating Expenses			943,000	875,000	943,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			68,000		68,000
A034	OCCUPANCY COSTS			331,000	331,000	331,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	301,000
A039	GENERAL			198,000	198,000	198,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-CO-OPERATIVE JAMSHORO				18,664,000	16,391,000	19,948,000
KK0039	CO-OPERATIVE KASHMORE					
A01	Employees Related Expenses.			16,935,000	17,270,000	19,455,000
A011	PAY	23	23	8,428,000	7,920,000	8,402,000
A011-1	Pay of Officer	1	1	617,000	582,000	617,000
A011-2	Pay of Other Staff	22	22	7,811,000	7,338,000	7,785,000
A012	ALLOWANCES			8,507,000	9,350,000	11,053,000
A012-1	Regular Allowances			8,506,000	9,349,000	11,052,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			224,000	224,000	224,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			176,000	176,000	176,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE KASHMORE				17,200,000	17,535,000	19,720,000
KQ0453	COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			32,412,000	26,369,000	33,085,000
A011	PAY	31	31	15,787,000	12,111,000	15,723,000
A011-1	Pay of Officer	8	8	8,324,000	6,303,000	8,279,000
A011-2	Pay of Other Staff	23	23	7,463,000	5,808,000	7,444,000
A012	ALLOWANCES			16,625,000	14,258,000	17,362,000
A012-1	Regular Allowances			16,012,000	13,645,000	16,749,000
A012-2	Other Allowances (excluding			613,000	613,000	613,000
A03	Operating Expenses			2,027,000	1,481,000	2,027,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			546,000		546,000
A034	OCCUPANCY COSTS			967,000	967,000	967,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			111,000	111,000	111,000
A09	Physical Assets					1,719,000
A092	COMPUTER EQUIPMENT					463,000
A096	PURCHASE OF PLANT & MACHINERY					256,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-COOPERATIVE SOCIETIES				34,478,000	27,889,000	36,870,000
KQ0454	COOPERATIVE-I					
A01	Employees Related Expenses.			8,737,000	7,758,000	10,131,000
A011	PAY	7	7	4,615,000	3,225,000	4,676,000
A011-1	Pay of Officer	1	1	2,127,000	1,008,000	2,188,000
A011-2	Pay of Other Staff	6	6	2,488,000	2,217,000	2,488,000
A012	ALLOWANCES			4,122,000	4,533,000	5,455,000
A012-1	Regular Allowances			4,122,000	4,533,000	5,455,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			49,000	49,000	49,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			25,000	25,000	25,000
A09	Physical Assets					593,000
A092	COMPUTER EQUIPMENT					593,000
Total-COOPERATIVE-I				8,786,000	7,807,000	10,773,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0455	COOPERATIVE-II					
A01	Employees Related Expenses.			7,320,000	4,368,000	6,993,000
A011	PAY	9	9	3,925,000	2,054,000	3,925,000
A011-1	Pay of Officer	1	1	1,341,000	1,286,000	1,341,000
A011-2	Pay of Other Staff	8	8	2,584,000	768,000	2,584,000
A012	ALLOWANCES			3,395,000	2,314,000	3,068,000
A012-1	Regular Allowances			3,374,000	2,293,000	3,068,000
A012-2	Other Allowances (excluding			21,000	21,000	
A03	Operating Expenses			39,000	39,000	39,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			25,000	25,000	25,000
A09	Physical Assets					593,000
A092	COMPUTER					593,000
	EQUIPMENT					
Total-COOPERATIVE-II				7,359,000	4,407,000	7,625,000
KQ0456	COOPERATIVE-III					
A01	Employees Related Expenses.			7,640,000	6,338,000	8,041,000
A011	PAY	8	8	3,947,000	2,912,000	3,917,000
A011-1	Pay of Officer	1	1	2,221,000	2,214,000	2,221,000
A011-2	Pay of Other Staff	7	7	1,726,000	698,000	1,696,000
A012	ALLOWANCES			3,693,000	3,426,000	4,124,000
A012-1	Regular Allowances			3,612,000	3,345,000	4,124,000
A012-2	Other Allowances (excluding			81,000	81,000	
A03	Operating Expenses			39,000	39,000	39,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			25,000	25,000	25,000
Total-COOPERATIVE-III				7,679,000	6,377,000	8,080,000
KQ0457	COOPERATIVE-IV					
A01	Employees Related Expenses.			7,044,000	6,385,000	8,121,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,485,000	3,066,000	4,007,000
A011-1	Pay of Officer	1	1	1,034,000	259,000	1,034,000
A011-2	Pay of Other Staff	8	8	2,451,000	2,807,000	2,973,000
A012	ALLOWANCES			3,559,000	3,319,000	4,114,000
A012-1	Regular Allowances			3,559,000	3,319,000	4,114,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	39,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			25,000	25,000	25,000
A09	Physical Assets					593,000
A092	COMPUTER					593,000
	EQUIPMENT					
Total-COOPERATIVE-IV				7,083,000	6,424,000	8,753,000
KQ0458	COOPERATIVE-V					
A01	Employees Related Expenses.			13,040,000	10,117,000	12,669,000
A011	PAY	9	9	6,407,000	4,287,000	6,407,000
A011-1	Pay of Officer	4	4	2,105,000	668,000	2,105,000
A011-2	Pay of Other Staff	5	5	4,302,000	3,619,000	4,302,000
A012	ALLOWANCES			6,633,000	5,830,000	6,262,000
A012-1	Regular Allowances			5,788,000	4,985,000	6,262,000
A012-2	Other Allowances (excluding			845,000	845,000	
A03	Operating Expenses			42,000	42,000	42,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			28,000	28,000	28,000
A09	Physical Assets					593,000
A092	COMPUTER					593,000
	EQUIPMENT					
Total-COOPERATIVE-V				13,082,000	10,159,000	13,304,000
KQ0459	COOPERATIVE-VI					
A01	Employees Related Expenses.			6,275,000	4,442,000	6,748,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,633,000	2,046,000	3,633,000
A011-1	Pay of Officer	3	3	1,380,000	668,000	1,380,000
A011-2	Pay of Other Staff	5	5	2,253,000	1,378,000	2,253,000
A012	ALLOWANCES			2,642,000	2,396,000	3,115,000
A012-1	Regular Allowances			2,641,000	2,395,000	3,114,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			32,000	32,000	32,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets					593,000
A092	COMPUTER EQUIPMENT					593,000
Total-COOPERATIVE-VI				6,307,000	4,474,000	7,373,000
KQ0460	ASSISTANT REGISTRAR COOPERATIVE KARACHI					
A01	Employees Related Expenses.			12,298,000	11,613,000	14,115,000
A011	PAY	13	13	6,160,000	5,410,000	6,583,000
A011-1	Pay of Officer	1	1	1,559,000	669,000	1,559,000
A011-2	Pay of Other Staff	12	12	4,601,000	4,741,000	5,024,000
A012	ALLOWANCES			6,138,000	6,203,000	7,532,000
A012-1	Regular Allowances			6,138,000	6,203,000	7,532,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	39,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			25,000	25,000	25,000
Total-ASSISTANT REGISTRAR COOPERATIVE KARACHI				12,337,000	11,652,000	14,154,000
KQ0461	ASSISTANT REGISTRAR COOPERATIVE					
A01	Employees Related Expenses.			13,582,000	12,775,000	14,447,000
A011	PAY	20	20	6,258,000	5,852,000	6,258,000
A011-1	Pay of Officer	1	1	1,726,000	1,455,000	1,726,000
A011-2	Pay of Other Staff	19	19	4,532,000	4,397,000	4,532,000
A012	ALLOWANCES			7,324,000	6,923,000	8,189,000
A012-1	Regular Allowances			7,145,000	6,744,000	8,010,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			80,000	80,000	80,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			22,000	22,000	22,000
Total-ASSISTANT REGISTRAR COOPERATIVE				13,662,000	12,855,000	14,527,000
KX0064	CO-OPERATIVE KHAIRPUR					
A01	Employees Related Expenses.			12,492,000	10,898,000	13,783,000
A011	PAY	13	13	6,475,000	5,088,000	6,639,000
A011-1	Pay of Officer	2	2	1,244,000	1,328,000	1,408,000
A011-2	Pay of Other Staff	11	11	5,231,000	3,760,000	5,231,000
A012	ALLOWANCES			6,017,000	5,810,000	7,144,000
A012-1	Regular Allowances			6,017,000	5,810,000	7,144,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			582,000	499,000	582,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			83,000		83,000
A034	OCCUPANCY COSTS			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			79,000	79,000	79,000
A13	Repairs and Maintenance			156,000	156,000	156,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-CO-OPERATIVE KHAIRPUR				13,230,000	11,553,000	14,521,000
KX0065	SPECIAL AUDITOR (SKU) COOPERATIVE					
A01	Employees Related Expenses.			11,736,000	10,502,000	14,256,000
A011	PAY	10	10	6,565,000	4,862,000	7,189,000
A011-1	Pay of Officer	1	1	3,199,000	1,095,000	3,199,000
A011-2	Pay of Other Staff	9	9	3,366,000	3,767,000	3,990,000
A012	ALLOWANCES			5,171,000	5,640,000	7,067,000
A012-1	Regular Allowances			5,171,000	5,640,000	7,067,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			85,000	85,000	85,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			44,000	44,000	44,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SPECIAL AUDITOR (SKU) COOPERATIVE				11,845,000	10,611,000	14,365,000
LN0086	CO-OPERATIVE LARKANA					
A01	Employees Related Expenses.			18,424,000	14,728,000	18,738,000
A011	PAY	24	24	8,962,000	6,688,000	8,913,000
A011-1	Pay of Officer	1	1	1,245,000	1,257,000	1,332,000
A011-2	Pay of Other Staff	23	23	7,717,000	5,431,000	7,581,000
A012	ALLOWANCES			9,462,000	8,040,000	9,825,000
A012-1	Regular Allowances			9,461,000	8,038,000	9,824,000
A012-2	Other Allowances (excluding			1,000	2,000	1,000
A03	Operating Expenses			1,201,000	1,021,000	1,201,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			180,000		180,000
A034	OCCUPANCY COSTS			432,000	432,000	432,000
A038	TRAVEL & TRANSPORTATION			382,000	382,000	382,000
A039	GENERAL			130,000	130,000	130,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-CO-OPERATIVE LARKANA				19,813,000	15,937,000	20,127,000
MP0078	CO-OPERATIVE MIRPURKHAS					
A01	Employees Related Expenses.			26,561,000	21,607,000	27,732,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	13,727,000	10,138,000	13,658,000
A011-1	Pay of Officer	1	1	1,493,000	373,000	1,493,000
A011-2	Pay of Other Staff	32	32	12,234,000	9,765,000	12,165,000
A012	ALLOWANCES			12,834,000	11,469,000	14,074,000
A012-1	Regular Allowances			12,727,000	11,362,000	14,074,000
A012-2	Other Allowances (excluding			107,000	107,000	
A03	Operating Expenses			205,000	109,000	205,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			96,000		96,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE MIRPURKHAS				26,796,000	21,746,000	27,967,000
MX0044	CO-OPERATIVE MITHI					
A01	Employees Related Expenses.			6,896,000	4,077,000	7,062,000
A011	PAY	13	13	4,126,000	1,838,000	4,099,000
A011-1	Pay of Officer	1	1	348,000	87,000	348,000
A011-2	Pay of Other Staff	12	12	3,778,000	1,751,000	3,751,000
A012	ALLOWANCES			2,770,000	2,239,000	2,963,000
A012-1	Regular Allowances			2,689,000	2,158,000	2,963,000
A012-2	Other Allowances (excluding			81,000	81,000	
A03	Operating Expenses			414,000	329,000	414,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			116,000	31,000	116,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	131,000
A039	GENERAL			123,000	123,000	123,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CO-OPERATIVE MITHI				7,361,000	4,457,000	7,527,000
MY0049	CO-OPERATIVE MATIARI					
A01	Employees Related Expenses.			18,770,000	17,126,000	20,039,000
A011	PAY	25	25	9,028,000	7,774,000	8,994,000
A011-1	Pay of Officer	4	4	1,216,000	202,000	1,216,000
A011-2	Pay of Other Staff	21	21	7,812,000	7,572,000	7,778,000
A012	ALLOWANCES			9,742,000	9,352,000	11,045,000
A012-1	Regular Allowances			9,621,000	9,231,000	11,045,000
A012-2	Other Allowances (excluding			121,000	121,000	
A03	Operating Expenses			522,000	426,000	522,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			96,000		96,000
A034	OCCUPANCY COSTS			175,000	175,000	175,000
A038	TRAVEL &			77,000	77,000	77,000
	TRANSPORTATION					
A039	GENERAL			169,000	169,000	169,000
A13	Repairs and Maintenance			20,000	20,000	20,000
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-CO-OPERATIVE MATIARI				19,312,000	17,572,000	20,581,000
NX0048	CO-OPERATIVE N.FEROZE					
A01	Employees Related Expenses.			25,112,000	19,676,000	26,599,000
A011	PAY	26	26	13,205,000	8,911,000	13,233,000
A011-1	Pay of Officer	1	1	2,268,000	1,207,000	2,268,000
A011-2	Pay of Other Staff	25	25	10,937,000	7,704,000	10,965,000
A012	ALLOWANCES			11,907,000	10,765,000	13,366,000
A012-1	Regular Allowances			11,728,000	10,586,000	13,187,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000
A03	Operating Expenses			521,000	436,000	521,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			85,000		85,000
A034	OCCUPANCY COSTS			290,000	290,000	290,000
A038	TRAVEL &			43,000	43,000	43,000
	TRANSPORTATION					
A039	GENERAL			42,000	42,000	42,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE N.FEROZE				25,651,000	20,130,000	27,138,000
QS0048	CO-OPERATIVE KAMBER					
A01	Employees Related Expenses.			15,829,000	14,147,000	17,196,000
A011	PAY	24	24	7,967,000	6,441,000	7,901,000
A011-1	Pay of Officer	1	1	2,045,000	1,299,000	2,045,000
A011-2	Pay of Other Staff	23	23	5,922,000	5,142,000	5,856,000
A012	ALLOWANCES			7,862,000	7,706,000	9,295,000
A012-1	Regular Allowances			7,829,000	7,673,000	9,262,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			579,000	540,000	579,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			39,000		39,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	392,000
A039	GENERAL			59,000	59,000	59,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE KAMBER				16,508,000	14,787,000	17,875,000
SB0073	CO-OPERATIVE BENAZIRABAD					
A01	Employees Related Expenses.			12,115,000	12,620,000	13,965,000
A011	PAY	17	17	5,972,000	5,822,000	5,964,000
A011-1	Pay of Officer	1	1	1,801,000	1,790,000	1,801,000
A011-2	Pay of Other Staff	16	16	4,171,000	4,032,000	4,163,000
A012	ALLOWANCES			6,143,000	6,798,000	8,001,000
A012-1	Regular Allowances			6,143,000	6,798,000	8,001,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			689,000	480,000	689,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			209,000		209,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			133,000	133,000	133,000
A13	Repairs and Maintenance			77,000	77,000	77,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-CO-OPERATIVE BENAZIRABAD				12,881,000	13,177,000	14,731,000
SN0051	CO-OPERATIVE (CDD) SANGHAR					
A01	Employees Related Expenses.			22,931,000	22,063,000	24,586,000
A011	PAY	29	29	10,769,000	10,101,000	10,778,000
A011-1	Pay of Officer	1	1	1,617,000	1,204,000	1,617,000
A011-2	Pay of Other Staff	28	28	9,152,000	8,897,000	9,161,000
A012	ALLOWANCES			12,162,000	11,962,000	13,808,000
A012-1	Regular Allowances			11,835,000	11,635,000	13,807,000
A012-2	Other Allowances (excluding			327,000	327,000	1,000
A03	Operating Expenses			89,000	89,000	89,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			37,000	37,000	37,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-CO-OPERATIVE (CDD) SANGHAR				23,032,000	22,164,000	24,687,000
SQ0047	CO-OPERATIVE SHIKARPUR					
A01	Employees Related Expenses.			14,821,000	13,058,000	15,592,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	7,124,000	6,008,000	7,111,000
A011-1	Pay of Officer	1	1	766,000	583,000	766,000
A011-2	Pay of Other Staff	21	21	6,358,000	5,425,000	6,345,000
A012	ALLOWANCES			7,697,000	7,050,000	8,481,000
A012-1	Regular Allowances			7,697,000	7,050,000	8,481,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			208,000	134,000	208,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			91,000	91,000	91,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE SHIKARPUR				15,070,000	13,833,000	15,841,000
SY0081	CO-OPERATIVE SUKKUR					
A01	Employees Related Expenses.			20,467,000	15,481,000	23,511,000
A011	PAY	29	29	12,764,000	6,981,000	12,543,000
A011-1	Pay of Officer	1	1	792,000	711,000	792,000
A011-2	Pay of Other Staff	28	28	11,972,000	6,270,000	11,751,000
A012	ALLOWANCES			7,703,000	8,500,000	10,968,000
A012-1	Regular Allowances			7,703,000	8,500,000	10,968,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			307,000	176,000	307,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-CO-OPERATIVE SUKKUR				20,827,000	15,710,000	23,871,000
TN0044	CO-OPERATIVE SKP					
A01	Employees Related Expenses.			20,150,000	18,532,000	21,374,000
A011	PAY	29	29	9,575,000	8,549,000	9,575,000
A011-1	Pay of Officer	1	1	841,000	211,000	841,000
A011-2	Pay of Other Staff	28	28	8,734,000	8,338,000	8,734,000
A012	ALLOWANCES			10,575,000	9,983,000	11,799,000
A012-1	Regular Allowances			10,456,000	9,864,000	11,799,000
A012-2	Other Allowances (excluding			119,000	119,000	
A03	Operating Expenses			788,000	608,000	788,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			180,000		180,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			434,000	434,000	434,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-CO-OPERATIVE SKP				20,938,000	21,540,000	22,162,000
TQ0039	DISTRICT OFFICER COOPRATIVE					
A01	Employees Related Expenses.			25,351,000	23,344,000	27,274,000
A011	PAY	32	32	12,234,000	10,761,000	12,238,000
A011-1	Pay of Officer	1	1	1,377,000	711,000	1,377,000
A011-2	Pay of Other Staff	31	31	10,857,000	10,050,000	10,861,000
A012	ALLOWANCES			13,117,000	12,583,000	15,036,000
A012-1	Regular Allowances			13,085,000	12,551,000	15,004,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			295,000	165,000	295,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			130,000		130,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			80,000	80,000	80,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			75,000	75,000	75,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-DISTRICT OFFICER COOPRATIVE				25,721,000	24,184,000	27,644,000
TX0055	CO-OPERATIVE THATTA					
A01	Employees Related Expenses.			17,990,000	15,821,000	18,810,000
A011	PAY	17	17	8,612,000	7,149,000	8,616,000
A011-1	Pay of Officer	1	1	1,290,000	1,218,000	1,290,000
A011-2	Pay of Other Staff	16	16	7,322,000	5,931,000	7,326,000
A012	ALLOWANCES			9,378,000	8,672,000	10,194,000
A012-1	Regular Allowances			9,165,000	8,459,000	10,194,000
A012-2	Other Allowances (excluding			213,000	213,000	
A03	Operating Expenses			1,218,000	1,054,000	1,218,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			164,000		164,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			446,000	446,000	446,000
A13	Repairs and Maintenance			401,000	401,000	401,000
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
Total-CO-OPERATIVE THATTA				19,609,000	17,276,000	20,429,000
UT0045	CO-OPERATIVE UMERKOT					
A01	Employees Related Expenses.			15,149,000	13,489,000	16,486,000
A011	PAY	29	29	7,548,000	6,069,000	7,683,000
A011-1	Pay of Officer			1,440,000	1,494,000	1,584,000
A011-2	Pay of Other Staff	29	29	6,108,000	4,575,000	6,099,000
A012	ALLOWANCES			7,601,000	7,420,000	8,803,000
A012-1	Regular Allowances			7,440,000	7,259,000	8,803,000
A012-2	Other Allowances (excluding			161,000	161,000	
A03	Operating Expenses			199,000	199,000	199,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			143,000	143,000	143,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-CO-OPERATIVE UMERKOT				15,401,000	13,741,000	16,738,000
042107 Total-CO-OPERATION				659,807,000	550,771,000	715,807,000
0421 Total-AGRICULTURE				795,933,000	657,678,000	873,567,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				795,933,000	657,678,000	873,567,000
04 Total-ECONOMIC AFFAIRS				795,933,000	657,678,000	873,567,000
Total-				795,933,000	657,678,000	873,567,000
TOTAL-DEMAND				795,933,000	657,678,000	873,567,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri, Food, Irrigation, Forestry	118,961,000,000	144,479,636,000	96,533,000,000
045	Construction and Transport	38,000,000,000	45,300,886,000	36,971,319,000
	Total	156,961,000,000	189,780,522,000	133,504,319,000
A05	Grants subsidies and Write off Loans	156,961,000,000	189,780,522,000	133,504,319,000
	Total	156,961,000,000	189,780,522,000	133,504,319,000

No.126- Subsidies

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0426	FOOD					
042602	SUBSIDY					
KQ2324	AGRICULTURE DEPARTMENT					
A05	Grants subsidies and Write off Loans			14,000,000,000	14,000,000,000	
A051	SUBSIDIES			14,000,000,000	14,000,000,000	
Total-AGRICULTURE DEPARTMENT				14,000,000,000	14,000,000,000	
HB4031	SINDH WHEAT GROWERS SUPPORT					
A05	Grants subsidies and Write off Loans				46,229,636,000	20,000,000,000
A051	SUBSIDIES				46,229,636,000	20,000,000,000
Total-SINDH WHEAT GROWERS SUPPORT					46,229,636,000	20,000,000,000
KQ0462	FOOD DEPARTMENT					
A05	Grants subsidies and Write off Loans			104,961,000,000	84,250,000,000	76,533,000,000
A051	SUBSIDIES			104,961,000,000	84,250,000,000	76,533,000,000
Total-FOOD DEPARTMENT				104,961,000,000	84,250,000,000	76,533,000,000
042602 Total-SUBSIDY				118,961,000,000	144,479,636,000	96,533,000,000
0426 Total-FOOD				118,961,000,000	144,479,636,000	96,533,000,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				118,961,000,000	144,479,636,000	96,533,000,000
045	CONSTRUCTION AND TRANSPORT					
0452	ROAD TRANSPORT					
045205	GRANTS, LOANS, SUBSIDIES FOR					
KQ4111	PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.					
A05	Grants subsidies and Write off Loans				4,000,000,000	
A051	SUBSIDIES				4,000,000,000	
Total-PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.					4,000,000,000	
KQ0463	VARIOUS DEPARTMENT SUBSIDIES					
A05	Grants subsidies and Write off Loans			38,000,000,000	41,300,886,000	36,971,319,000
A051	SUBSIDIES			38,000,000,000	41,300,886,000	36,971,319,000
Total-VARIOUS DEPARTMENT SUBSIDIES				38,000,000,000	41,300,886,000	36,971,319,000

No.126- Subsidies

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
045205	Total-GRANTS, LOANS, SUBSIDIES FOR			38,000,000,000	45,300,886,000	36,971,319,000
0452	Total-ROAD TRANSPORT			38,000,000,000	45,300,886,000	36,971,319,000
045	Total-CONSTRUCTION AND TRANSPORT			38,000,000,000	45,300,886,000	36,971,319,000
04	Total-ECONOMIC AFFAIRS			156,961,000,000	189,780,522,000	133,504,319,000
Total-				156,961,000,000	189,780,522,000	133,504,319,000
TOTAL-DEMAND				156,961,000,000	189,780,522,000	133,504,319,000

Demand No.127
(SC21127)
Irrigation

Authorised : Rs 41,005,970,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	42,077,879,000	38,535,774,000	41,005,970,000
Total		42,077,879,000	38,535,774,000	41,005,970,000
A01	Employees Related Expenses.	32,595,174,000	27,194,905,000	32,595,174,000
A011	Pay	11,912,311,000	8,720,373,000	11,933,450,000
A011-1	Pay of Officer	791,689,000	581,718,000	848,660,000
A011-2	Pay of Other Staff	11,120,622,000	8,138,655,000	11,084,790,000
A012	Allowances	20,682,863,000	18,474,532,000	20,661,724,000
A012-1	Regular Allowances	20,638,642,000	18,429,372,000	20,616,437,000
A012-2	Other Allowances (excluding TA	44,221,000	45,160,000	45,287,000
A03	Operating Expenses	1,119,701,000	679,875,000	2,128,201,000
A05	Grants subsidies and Write off Loans	445,856,000	556,856,000	591,442,000
A09	Physical Assets	14,211,000	14,211,000	11,843,000
A13	Repairs and Maintenance	7,902,937,000	10,089,927,000	5,679,310,000
Total		42,077,879,000	38,535,774,000	41,005,970,000

No.127- Irrigation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0422	IRRIGATION					
042201	ADMINISTRATION					
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			10,233,929,000	8,178,845,627	7,955,487,000
A011	PAY	160	160	88,423,000	57,250,000	93,262,000
A011-1	Pay of Officer	61	61	56,499,000	36,543,000	61,338,000
A011-2	Pay of Other Staff	99	99	31,924,000	20,707,000	31,924,000
A012	ALLOWANCES			10,145,506,000	8,121,595,627	7,862,225,000
A012-1	Regular Allowances			10,121,431,000	8,106,224,000	7,837,880,000
A012-2	Other Allowances (excluding			24,075,000	15,371,627	24,345,000
A03	Operating Expenses			521,884,000	80,313,000	1,521,884,000
A032	COMMUNICATIONS			3,993,000	3,993,000	3,993,000
A034	OCCUPANCY COSTS			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			9,455,000	9,455,000	9,455,000
A039	GENERAL			508,383,000	66,812,000	1,508,383,000
A05	Grants subsidies and Write off Loans			136,411,000	68,361,000	150,052,000
A052	GRANTS-DOMESTIC			136,411,000	68,361,000	150,052,000
A09	Physical Assets			1,778,000	1,778,000	4,402,000
A092	COMPUTER EQUIPMENT			1,138,000	1,138,000	1,152,000
A096	PURCHASE OF PLANT & MACHINERY			640,000	640,000	2,250,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,267,000	2,267,000	2,267,000
A130	TRANSPORT			787,000	787,000	787,000
A131	MACHINERY AND EQUIPMENT			908,000	908,000	908,000
A132	FURNITURE AND FIXTURE			572,000	572,000	572,000
Total-IRRIGATION DEPARTMENT (SECRETARIAT)				10,896,269,000	8,331,564,627	9,634,092,000
KQ0469	DIRECTOR REGULATION					
A01	Employees Related Expenses.			42,346,000	38,151,818	46,840,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	21,095,000	17,607,000	21,620,000
A011-1	Pay of Officer	8	8	7,800,000	6,520,000	8,343,000
A011-2	Pay of Other Staff	37	37	13,295,000	11,087,000	13,277,000
A012	ALLOWANCES			21,251,000	20,544,818	25,220,000
A012-1	Regular Allowances			20,962,000	20,032,000	24,931,000
A012-2	Other Allowances (excluding			289,000	512,818	289,000
A03	Operating Expenses			1,913,000	1,913,000	1,913,000
A032	COMMUNICATIONS			291,000	291,000	291,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,101,000
A039	GENERAL			521,000	521,000	521,000
A09	Physical Assets			207,000	207,000	388,000
A092	COMPUTER EQUIPMENT			207,000	207,000	288,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-DIRECTOR REGULATION				44,699,000	40,504,818	49,374,000
KQ0483	PLANNING MONITORING AND EVALUTION CELL					
A01	Employees Related Expenses.			2,484,000	1,980,000	2,131,000
A011	PAY	1	1	855,000	991,000	915,000
A011-1	Pay of Officer	1	1	855,000	991,000	915,000
A012	ALLOWANCES			1,629,000	989,000	1,216,000
A012-1	Regular Allowances			1,629,000	989,000	1,216,000
A012-2	Other Allowances (excluding					
Total-PLANNING MONITORING AND EVALUTION CELL				2,484,000	1,980,000	2,131,000
042201 Total-ADMINISTRATION				10,943,452,000	8,374,049,445	9,685,597,000
042202 IRRIGATION DAMS						
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU					
A01	Employees Related Expenses.			33,317,000	32,542,000	38,106,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	67	15,731,000	14,773,000	16,411,000
A011-1	Pay of Officer	5	6	5,243,000	2,295,000	5,923,000
A011-2	Pay of Other Staff	61	61	10,488,000	12,478,000	10,488,000
A012	ALLOWANCES			17,586,000	17,769,000	21,695,000
A012-1	Regular Allowances			17,060,000	17,243,000	21,169,000
A012-2	Other Allowances (excluding			526,000	526,000	526,000
A03	Operating Expenses			1,709,000	1,709,000	1,709,000
A032	COMMUNICATIONS			206,000	206,000	206,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			294,000	294,000	294,000
A038	TRAVEL & TRANSPORTATION			1,127,000	1,127,000	1,127,000
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			104,820,000	105,669,750	9,424,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A134	IRRIGATION WORKS			104,746,000	105,595,750	9,350,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION				139,846,000	139,920,750	49,239,000
KOHISTAN-I DADU						
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION					
	SINDH HYDERABAD					
A01	Employees Related Expenses.			31,076,000	35,176,000	38,659,000
A011	PAY	38	38	16,195,000	16,537,000	16,502,000
A011-1	Pay of Officer	9	9	7,623,000	8,135,000	7,930,000
A011-2	Pay of Other Staff	29	29	8,572,000	8,402,000	8,572,000
A012	ALLOWANCES			14,881,000	18,639,000	22,157,000
A012-1	Regular Allowances			14,822,000	18,347,000	22,098,000
A012-2	Other Allowances (excluding			59,000	292,000	59,000
A03	Operating Expenses			2,376,000	2,160,000	2,333,000
A032	COMMUNICATIONS			235,000	235,000	235,000
A033	UTILITIES			216,000		173,000
A038	TRAVEL & TRANSPORTATION			1,548,000	1,548,000	1,548,000
A039	GENERAL			377,000	377,000	377,000
A13	Repairs and Maintenance			74,000	74,000	74,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD				33,526,000	37,410,000	41,066,000
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD					
A01	Employees Related Expenses.			21,687,000	22,444,000	26,052,000
A011	PAY	30	30	11,145,000	10,359,000	11,401,000
A011-1	Pay of Officer	4	4	3,656,000	3,824,000	3,912,000
A011-2	Pay of Other Staff	26	26	7,489,000	6,535,000	7,489,000
A012	ALLOWANCES			10,542,000	12,085,000	14,651,000
A012-1	Regular Allowances			10,047,000	11,590,000	14,156,000
A012-2	Other Allowances (excluding			495,000	495,000	495,000
A03	Operating Expenses			2,222,000	1,999,000	2,177,000
A032	COMMUNICATIONS			429,000	429,000	429,000
A033	UTILITIES			227,000	4,000	182,000
A038	TRAVEL & TRANSPORTATION			1,269,000	1,269,000	1,269,000
A039	GENERAL			297,000	297,000	297,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000
A13	Repairs and Maintenance			77,000	77,000	77,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				23,986,000	25,720,000	28,594,000
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			33,443,000	30,778,730	38,326,000
A011	PAY	62	62	17,485,000	14,073,000	17,789,000
A011-1	Pay of Officer	5	5	4,339,000	4,069,000	4,643,000
A011-2	Pay of Other Staff	57	57	13,146,000	10,004,000	13,146,000
A012	ALLOWANCES			15,958,000	16,705,730	20,537,000
A012-1	Regular Allowances			15,958,000	16,513,000	20,537,000
A012-2	Other Allowances (excluding				192,730	
A03	Operating Expenses			1,780,000	1,780,000	1,780,000
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			385,000	385,000	385,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,101,000
A039	GENERAL			79,000	79,000	79,000
A13	Repairs and Maintenance			290,023,000	290,872,250	62,667,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A134	IRRIGATION WORKS			289,946,000	290,795,250	62,590,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION				325,246,000	323,430,980	102,773,000
KOHISTAN-II JAMSHORO						
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION					
	NAGARPARKAR MITHI					
A01	Employees Related Expenses.			30,893,000	20,282,000	34,841,000
A011	PAY	72	72	19,296,000	9,264,000	19,535,000
A011-1	Pay of Officer	5	5	3,539,000	2,765,000	3,778,000
A011-2	Pay of Other Staff	67	67	15,757,000	6,499,000	15,757,000
A012	ALLOWANCES			11,597,000	11,018,000	15,306,000
A012-1	Regular Allowances			11,308,000	10,729,000	15,017,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			1,677,000	1,677,000	1,677,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			279,000	279,000	279,000
A038	TRAVEL & TRANSPORTATION			1,114,000	1,114,000	1,114,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			88,076,000	88,925,000	9,429,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A134	IRRIGATION WORKS			87,997,000	88,846,000	9,350,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				120,646,000	110,884,000	45,947,000
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR					
A01	Employees Related Expenses.			21,069,000	18,508,000	23,648,000
A011	PAY	27	27	10,943,000	8,651,000	11,243,000
A011-1	Pay of Officer	4	4	4,287,000	2,043,000	4,587,000
A011-2	Pay of Other Staff	23	23	6,656,000	6,608,000	6,656,000
A012	ALLOWANCES			10,126,000	9,857,000	12,405,000
A012-1	Regular Allowances			10,042,000	9,773,000	12,321,000
A012-2	Other Allowances (excluding			84,000	84,000	84,000
A03	Operating Expenses			2,862,000	2,862,000	2,862,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A038	TRAVEL & TRANSPORTATION			2,117,000	2,117,000	2,117,000
A039	GENERAL			626,000	626,000	626,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				24,141,000	21,580,000	26,720,000
SN0056	CHOTIARI RESERVOIR SB-DIVISION					
A01	Employees Related Expenses.			27,716,000	28,434,000	32,327,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	13,580,000	12,847,000	13,651,000
A011-1	Pay of Officer	1	1	1,062,000	1,557,000	1,136,000
A011-2	Pay of Other Staff	53	53	12,518,000	11,290,000	12,515,000
A012	ALLOWANCES			14,136,000	15,587,000	18,676,000
A012-1	Regular Allowances			14,051,000	15,502,000	18,591,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			9,462,000	9,462,000	9,462,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			9,406,000	9,406,000	9,406,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				61,384,000	
A135	EMBANKMENT AND DRAINAGE				61,384,000	
Total-CHOTIARI RESERVOIR SB-DIVISION				37,178,000	99,880,000	41,789,000
042202 Total-IRRIGATION DAMS				704,569,000	758,825,730	336,128,000
042203 CANAL IRRIGATION						
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)					
A01	Employees Related Expenses.			385,541,000	362,932,000	438,206,000
A011	PAY	643	643	196,447,000	165,655,000	196,678,000
A011-1	Pay of Officer	7	7	7,345,000	4,126,000	7,858,000
A011-2	Pay of Other Staff	636	636	189,102,000	161,529,000	188,820,000
A012	ALLOWANCES			189,094,000	197,277,000	241,528,000
A012-1	Regular Allowances			188,940,000	197,123,000	241,374,000
A012-2	Other Allowances (excluding			154,000	154,000	154,000
A03	Operating Expenses			5,784,000	5,784,000	5,784,000
A032	COMMUNICATIONS			445,000	445,000	445,000
A038	TRAVEL & TRANSPORTATION			3,439,000	3,439,000	3,439,000
A039	GENERAL			1,900,000	1,900,000	1,900,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			443,000	109,925,607	443,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
A134	IRRIGATION WORKS				109,482,607	
Total-AKRAM WAH DIVISION BADIN - (SIDA)				391,768,000	479,541,607	444,433,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)					
A01	Employees Related Expenses.			396,679,000	368,941,000	444,604,000
A011	PAY	702	702	199,495,000	168,470,000	199,307,000
A011-1	Pay of Officer	9	9	7,606,000	5,368,000	8,118,000
A011-2	Pay of Other Staff	693	693	191,889,000	163,102,000	191,189,000
A012	ALLOWANCES			197,184,000	200,471,000	245,297,000
A012-1	Regular Allowances			197,184,000	200,471,000	245,297,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,529,000	3,529,000	3,529,000
A032	COMMUNICATIONS			684,000	684,000	684,000
A038	TRAVEL & TRANSPORTATION			2,030,000	2,030,000	2,030,000
A039	GENERAL			815,000	815,000	815,000
A05	Grants subsidies and Write off Loans				2,200,000	
A052	GRANTS-DOMESTIC				2,200,000	
A13	Repairs and Maintenance			193,000	182,237,000	193,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A134	IRRIGATION WORKS				182,044,000	
Total-FULELI CANAL DIVISION BADIN - (SIDA)				400,401,000	556,907,000	448,326,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)					
A01	Employees Related Expenses.			197,752,000	145,370,000	217,955,000
A011	PAY	302	302	113,732,000	66,774,000	114,011,000
A011-1	Pay of Officer	6	6	6,016,000	2,757,000	6,434,000
A011-2	Pay of Other Staff	296	296	107,716,000	64,017,000	107,577,000
A012	ALLOWANCES			84,020,000	78,596,000	103,944,000
A012-1	Regular Allowances			84,020,000	78,596,000	103,944,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,698,000	1,698,000	1,698,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			154,000	154,000	154,000
A038	TRAVEL & TRANSPORTATION			999,000	999,000	999,000
A039	GENERAL			545,000	545,000	545,000
A13	Repairs and Maintenance			334,000	116,965,000	334,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
A134	IRRIGATION WORKS				116,631,000	
Total-GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				199,784,000	264,033,000	219,987,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION					
A01	Employees Related Expenses.			392,630,000	376,058,807	425,929,000
A011	PAY	581	581	180,457,000	172,558,000	180,657,000
A011-1	Pay of Officer	9	9	8,844,000	10,570,000	9,463,000
A011-2	Pay of Other Staff	572	572	171,613,000	161,988,000	171,194,000
A012	ALLOWANCES			212,173,000	203,500,807	245,272,000
A012-1	Regular Allowances			211,544,000	202,164,000	244,643,000
A012-2	Other Allowances (excluding			629,000	1,336,807	629,000
A03	Operating Expenses			2,315,000	2,315,000	2,315,000
A032	COMMUNICATIONS			437,000	437,000	437,000
A038	TRAVEL & TRANSPORTATION			1,519,000	1,519,000	1,519,000
A039	GENERAL			359,000	359,000	359,000
A13	Repairs and Maintenance			138,000	77,597,722	138,000
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A134	IRRIGATION WORKS				77,459,722	
Total-EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				395,083,000	455,971,529	428,382,000
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,714,000	2,989,000	5,427,000
A011	PAY	5	5	3,246,000	1,566,000	3,409,000
A011-1	Pay of Officer	3	3	2,320,000	1,293,000	2,483,000
A011-2	Pay of Other Staff	2	2	926,000	273,000	926,000
A012	ALLOWANCES			468,000	1,423,000	2,018,000
A012-1	Regular Allowances			468,000	1,423,000	2,018,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					288,000
A092	COMPUTER					288,000
	EQUIPMENT					
Total-SUPERINTENDING ENGINEER SOUTHERN SINDH				3,714,000	2,989,000	5,715,000
C						
DD0496	SUPERITENDENT ENGINEER FLOOD AND DRAINAGE DADU					
A01	Employees Related Expenses.					8,083,000
A011	PAY		8			3,603,000
A011-1	Pay of Officer		1			1,727,000
A011-2	Pay of Other Staff		7			1,876,000
A012	ALLOWANCES					4,480,000
A012-1	Regular Allowances					4,480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,200,000
A032	COMMUNICATIONS					130,000
A038	TRAVEL & TRANSPORTATION					1,200,000
A039	GENERAL					870,000
A13	Repairs and Maintenance					800,000
A131	MACHINERY AND EQUIPMENT					400,000
A132	FURNITURE AND FIXTURE					400,000
Total-SUPERITENDENT ENGINEER FLOOD AND DRAINAGE DADU						11,083,000
DD0497	EXECUTIVE ENGINEER GAJ DIVISION DADU					
A01	Employees Related Expenses.					11,968,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		27			10,998,000
A011-1	Pay of Officer		3			3,826,000
A011-2	Pay of Other Staff		24			7,172,000
A012	ALLOWANCES					970,000
A012-1	Regular Allowances					970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,200,000
A032	COMMUNICATIONS					130,000
A038	TRAVEL &					1,200,000
	TRANSPORTATION					
A039	GENERAL					870,000
A13	Repairs and Maintenance					800,000
A131	MACHINERY AND					400,000
	EQUIPMENT					
A132	FURNITURE AND					400,000
	FIXTURE					
Total-EXECUTIVE ENGINEER GAJ DIVISION DADU						14,968,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			271,886,000	236,350,000	293,527,000
A011	PAY	407	407	134,229,000	108,778,000	134,289,000
A011-1	Pay of Officer	7	7	5,963,000	6,918,000	6,375,000
A011-2	Pay of Other Staff	400	400	128,266,000	101,860,000	127,914,000
A012	ALLOWANCES			137,657,000	127,572,000	159,238,000
A012-1	Regular Allowances			137,475,000	127,390,000	159,056,000
A012-2	Other Allowances (excluding			182,000	182,000	182,000
A03	Operating Expenses			2,723,000	2,723,000	2,723,000
A032	COMMUNICATIONS			478,000	478,000	478,000
A038	TRAVEL &			1,433,000	1,433,000	1,433,000
	TRANSPORTATION					
A039	GENERAL			812,000	812,000	812,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			642,000	137,940,400	642,000
A131	MACHINERY AND			232,000	232,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			410,000	410,000	410,000
	FIXTURE					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS				137,298,400	
Total-GHOTKI DIVISION GHOTKI - (SIDA)				275,251,000	379,113,400	296,892,000
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			334,460,000	294,485,000	357,843,000
A011	PAY	524	524	161,471,000	134,931,000	161,879,000
A011-1	Pay of Officer	7	7	6,949,000	4,366,000	7,422,000
A011-2	Pay of Other Staff	517	517	154,522,000	130,565,000	154,457,000
A012	ALLOWANCES			172,989,000	159,554,000	195,964,000
A012-1	Regular Allowances			172,989,000	159,554,000	195,964,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,465,000	4,465,000	4,465,000
A032	COMMUNICATIONS			822,000	822,000	822,000
A038	TRAVEL & TRANSPORTATION			2,756,000	2,756,000	2,756,000
A039	GENERAL			887,000	887,000	887,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A13	Repairs and Maintenance			413,000	181,924,600	413,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
A134	IRRIGATION WORKS				181,511,600	
Total-MIRPUR DIVISION GHOTKI - (SIDA)				339,338,000	482,874,600	362,721,000
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)					
A01	Employees Related Expenses.			21,548,000	19,906,000	24,535,000
A011	PAY	28	28	11,451,000	9,694,000	11,695,000
A011-1	Pay of Officer	4	4	3,493,000	4,017,000	3,731,000
A011-2	Pay of Other Staff	24	24	7,958,000	5,677,000	7,964,000
A012	ALLOWANCES			10,097,000	10,212,000	12,840,000
A012-1	Regular Allowances			10,097,000	10,212,000	12,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,703,000	1,703,000	1,703,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	725,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			332,000	332,000	332,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)				23,296,000	21,654,000	26,283,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD					
A01	Employees Related Expenses.			67,692,000	75,395,508	79,860,000
A011	PAY	79	79	33,391,000	36,034,000	34,176,000
A011-1	Pay of Officer	21	21	11,358,000	15,260,000	12,143,000
A011-2	Pay of Other Staff	58	58	22,033,000	20,774,000	22,033,000
A012	ALLOWANCES			34,301,000	39,361,508	45,684,000
A012-1	Regular Allowances			34,103,000	38,992,000	45,486,000
A012-2	Other Allowances (excluding			198,000	369,508	198,000
A03	Operating Expenses			9,586,000	9,586,000	9,586,000
A032	COMMUNICATIONS			374,000	374,000	374,000
A038	TRAVEL & TRANSPORTATION			6,330,000	6,330,000	6,330,000
A039	GENERAL			2,882,000	2,882,000	2,882,000
A09	Physical Assets			884,000	884,000	288,000
A092	COMPUTER EQUIPMENT			341,000	341,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			543,000	543,000	
A13	Repairs and Maintenance			3,005,000	6,522,000	3,005,000
A130	TRANSPORT			999,000	999,000	999,000
A131	MACHINERY AND EQUIPMENT			1,007,000	1,007,000	1,007,000
A132	FURNITURE AND FIXTURE			999,000	999,000	999,000
A134	IRRIGATION WORKS				3,517,000	
Total-CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				81,167,000	92,387,508	92,739,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,844,000	28,251,000	36,628,000
A011	PAY	37	37	17,534,000	13,324,000	17,786,000
A011-1	Pay of Officer	3	3	3,602,000	1,779,000	3,854,000
A011-2	Pay of Other Staff	34	34	13,932,000	11,545,000	13,932,000
A012	ALLOWANCES			14,310,000	14,927,000	18,842,000
A012-1	Regular Allowances			14,310,000	14,832,000	18,842,000
A012-2	Other Allowances (excluding				95,000	
A03	Operating Expenses			5,374,000	5,374,000	5,374,000
A032	COMMUNICATIONS			517,000	517,000	517,000
A038	TRAVEL & TRANSPORTATION			3,551,000	3,551,000	3,551,000
A039	GENERAL			1,306,000	1,306,000	1,306,000
A09	Physical Assets			383,000	383,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			2,110,000	2,110,000	2,110,000
A130	TRANSPORT			700,000	700,000	700,000
A131	MACHINERY AND EQUIPMENT			760,000	760,000	760,000
A132	FURNITURE AND FIXTURE			650,000	650,000	650,000
Total-SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				39,711,000	36,118,000	44,112,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD					
A01	Employees Related Expenses.			21,270,000	17,996,000	23,894,000
A011	PAY	22	22	11,465,000	8,484,000	11,771,000
A011-1	Pay of Officer	4	4	3,973,000	2,524,000	4,250,000
A011-2	Pay of Other Staff	18	18	7,492,000	5,960,000	7,521,000
A012	ALLOWANCES			9,805,000	9,512,000	12,123,000
A012-1	Regular Allowances			9,695,000	9,402,000	12,013,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			2,958,000	2,958,000	2,958,000
A032	COMMUNICATIONS			386,000	386,000	386,000
A038	TRAVEL & TRANSPORTATION			2,323,000	2,323,000	2,323,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			249,000	249,000	249,000
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				24,432,000	21,158,000	26,944,000
HB0156	FEEDER DIVISION HYDERABAD					
A01	Employees Related Expenses.			814,450,000	545,990,878	885,086,000
A011	PAY	1069	1069	501,058,000	247,229,000	502,067,000
A011-1	Pay of Officer	7	7	8,454,000	7,616,000	9,103,000
A011-2	Pay of Other Staff	1062	1062	492,604,000	239,613,000	492,964,000
A012	ALLOWANCES			313,392,000	298,761,878	383,019,000
A012-1	Regular Allowances			312,504,000	297,124,000	382,131,000
A012-2	Other Allowances (excluding			888,000	1,637,878	888,000
A03	Operating Expenses			5,440,000	5,440,000	5,440,000
A032	COMMUNICATIONS			207,000	207,000	207,000
A038	TRAVEL & TRANSPORTATION			3,106,000	3,106,000	3,106,000
A039	GENERAL			2,127,000	2,127,000	2,127,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			150,000	150,000	150,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-FEEDER DIVISION HYDERABAD				820,040,000	553,980,878	890,676,000
HB0159	NASIR DIVISION HYDERABAD					
A01	Employees Related Expenses.			346,676,000	305,403,000	393,193,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	540	540	184,166,000	139,445,000	185,342,000
A011-1	Pay of Officer	11	11	15,723,000	5,198,000	16,810,000
A011-2	Pay of Other Staff	529	529	168,443,000	134,247,000	168,532,000
A012	ALLOWANCES			162,510,000	165,958,000	207,851,000
A012-1	Regular Allowances			162,510,000	165,958,000	207,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,936,000	7,687,000	7,886,500
A032	COMMUNICATIONS			1,503,000	1,503,000	1,503,000
A033	UTILITIES			249,000		199,500
A038	TRAVEL & TRANSPORTATION			5,108,000	5,108,000	5,108,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A09	Physical Assets			526,000	526,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A13	Repairs and Maintenance			5,377,000	475,726,448	5,377,000
A130	TRANSPORT			1,025,000	1,025,000	1,025,000
A131	MACHINERY AND EQUIPMENT			1,735,000	1,735,000	1,735,000
A132	FURNITURE AND FIXTURE			2,617,000	2,617,000	2,617,000
A134	IRRIGATION WORKS				470,349,448	
Total-NASIR DIVISION HYDERABAD				360,515,000	789,342,448	406,456,500
HB0160	ROHRI CANAL CIRCLE HYDERABAD					
A01	Employees Related Expenses.			28,106,000	27,850,000	34,020,000
A011	PAY	30	30	15,622,000	13,323,000	16,018,000
A011-1	Pay of Officer	5	5	5,735,000	6,334,000	6,131,000
A011-2	Pay of Other Staff	25	25	9,887,000	6,989,000	9,887,000
A012	ALLOWANCES			12,484,000	14,527,000	18,002,000
A012-1	Regular Allowances			12,484,000	14,527,000	18,002,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,348,500	4,127,000	4,304,500
A032	COMMUNICATIONS			612,000	612,000	612,000
A033	UTILITIES			221,500		177,500
A038	TRAVEL & TRANSPORTATION			2,930,000	2,930,000	2,930,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			585,000	585,000	585,000
A09	Physical Assets			267,000	267,000	576,000
A092	COMPUTER EQUIPMENT			267,000	267,000	576,000
A13	Repairs and Maintenance			5,190,000	5,190,000	5,190,000
A130	TRANSPORT			1,524,000	1,524,000	1,524,000
A131	MACHINERY AND EQUIPMENT			1,609,000	1,609,000	1,609,000
A132	FURNITURE AND FIXTURE			2,057,000	2,057,000	2,057,000
Total-ROHRI CANAL CIRCLE HYDERABAD				37,911,500	37,434,000	44,090,500
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			50,168,000	48,094,100	53,574,000
A011	PAY	54	45	25,120,000	22,360,000	22,288,000
A011-1	Pay of Officer	17	15	12,972,000	9,235,000	12,470,000
A011-2	Pay of Other Staff	37	30	12,148,000	13,125,000	9,818,000
A012	ALLOWANCES			25,048,000	25,734,100	31,286,000
A012-1	Regular Allowances			24,274,000	24,765,000	30,512,000
A012-2	Other Allowances (excluding			774,000	969,100	774,000
A03	Operating Expenses			7,900,000	7,900,000	7,900,000
A032	COMMUNICATIONS			592,000	592,000	592,000
A038	TRAVEL & TRANSPORTATION			6,756,000	6,756,000	6,756,000
A039	GENERAL			552,000	552,000	552,000
A05	Grants subsidies and Write off Loans			69,445,000	34,945,000	76,390,000
A052	GRANTS-DOMESTIC			69,445,000	34,945,000	76,390,000
A09	Physical Assets			207,000	207,000	438,000
A092	COMPUTER EQUIPMENT			207,000	207,000	288,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			599,000	599,000	599,000
A130	TRANSPORT			240,000	240,000	240,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CHIEF ENGINEER DEVELOPMENT HYDERABAD				128,319,000	91,745,100	138,901,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD					
A01	Employees Related Expenses.			207,425,000	189,347,486	231,603,000
A011	PAY	337	337	105,011,000	86,794,000	105,502,000
A011-1	Pay of Officer	8	8	6,927,000	6,794,000	7,409,000
A011-2	Pay of Other Staff	329	329	98,084,000	80,000,000	98,093,000
A012	ALLOWANCES			102,414,000	102,553,486	126,101,000
A012-1	Regular Allowances			101,701,000	101,569,000	125,388,000
A012-2	Other Allowances (excluding			713,000	984,486	713,000
A03	Operating Expenses			702,000	702,000	702,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	176,000
A039	GENERAL			255,000	255,000	255,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			64,000	64,000	
A092	COMPUTER EQUIPMENT			22,000	22,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			66,000	117,083,642	66,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A134	IRRIGATION WORKS				117,017,642	
Total-UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				208,257,000	308,097,128	232,371,000
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			6,541,000	2,763,000	6,955,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,369,000	1,356,000	4,549,000
A011-1	Pay of Officer	3	3	2,620,000	821,000	2,800,000
A011-2	Pay of Other Staff	10	10	1,749,000	535,000	1,749,000
A012	ALLOWANCES			2,172,000	1,407,000	2,406,000
A012-1	Regular Allowances			2,172,000	1,407,000	2,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			253,000	253,000	253,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	151,000
A039	GENERAL			77,000	77,000	77,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A130	TRANSPORT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD				6,833,000	3,055,000	7,247,000
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A01	Employees Related Expenses.			11,005,000	13,944,000	13,583,000
A011	PAY	14	14	4,990,000	6,777,000	5,257,000
A011-1	Pay of Officer	4	4	2,976,000	5,672,000	3,243,000
A011-2	Pay of Other Staff	10	10	2,014,000	1,105,000	2,014,000
A012	ALLOWANCES			6,015,000	7,167,000	8,326,000
A012-1	Regular Allowances			6,015,000	7,167,000	8,326,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,103,000	1,103,000	1,103,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			654,000	654,000	654,000
A039	GENERAL			336,000	336,000	336,000
A13	Repairs and Maintenance			1,541,000	1,541,000	1,541,000
A130	TRANSPORT			521,000	521,000	521,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			520,000	520,000	520,000
Total-CHIEF ENG IRRIGATION DEV: REGION-II HYD				13,649,000	16,588,000	16,227,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD					
A01	Employees Related Expenses.			8,787,000	5,683,000	4,116,000
A011	PAY	6		4,307,000	2,811,000	35,000
A011-1	Pay of Officer	3		3,740,000	2,811,000	35,000
A011-2	Pay of Other Staff	3		567,000		
A012	ALLOWANCES			4,480,000	2,872,000	4,081,000
A012-1	Regular Allowances			4,480,000	2,872,000	4,081,000
A012-2	Other Allowances (excluding					
Total-LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD				8,787,000	5,683,000	4,116,000
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD					
A01	Employees Related Expenses.			9,325,000	6,898,000	9,781,000
A011	PAY	10	10	4,915,000	3,516,000	5,171,000
A011-1	Pay of Officer	4	4	3,846,000	3,516,000	4,102,000
A011-2	Pay of Other Staff	6	6	1,069,000		1,069,000
A012	ALLOWANCES			4,410,000	3,382,000	4,610,000
A012-1	Regular Allowances			4,410,000	3,382,000	4,610,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,788,000	2,788,000	2,788,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			1,400,000	1,400,000	1,400,000
A039	GENERAL			1,275,000	1,275,000	1,275,000
A13	Repairs and Maintenance			112,325,000	112,325,000	83,200,000
A130	TRANSPORT			350,000	350,000	350,000
A132	FURNITURE AND FIXTURE			350,000	350,000	350,000
A134	IRRIGATION WORKS			111,625,000	111,625,000	82,500,000
Total-PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD				124,438,000	122,011,000	95,769,000
HB0784	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)					
A01	Employees Related Expenses.			1,591,000	4,570,000	2,668,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1		995,000	2,161,000	
A011-1	Pay of Officer	1		995,000	2,161,000	
A012	ALLOWANCES			596,000	2,409,000	2,668,000
A012-1	Regular Allowances			596,000	2,409,000	2,668,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (LINING OF				1,591,000	4,570,000	2,668,000
DISTRIBUTARIES & MINORS @						
HYDERABAD)						
HB0785	CHIEF ENGINEER (REVAMPING AND					
	REHABILITATION OF IRRIGATION &					
	DRAINAGE SYSTEM IN SINDH HYDERABAD					
A01	Employees Related Expenses.			118,000		237,000
A012	ALLOWANCES			118,000		237,000
A012-1	Regular Allowances			118,000		237,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (REVAMPING AND				118,000		237,000
REHABILITATION OF IRRIGATION &						
DRAINAGE SYSTEM IN SINDH HYDERABAD						
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY					
	RECONSTRUCTION PROJECT HYDERABAD)					
A01	Employees Related Expenses.			3,567,000	6,977,000	4,914,000
A011	PAY	1	1	995,000	3,399,000	1,065,000
A011-1	Pay of Officer	1	1	995,000	3,399,000	1,065,000
A012	ALLOWANCES			2,572,000	3,578,000	3,849,000
A012-1	Regular Allowances			2,572,000	3,578,000	3,849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,600,000	5,600,000	5,600,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A034	OCCUPANCY COSTS			1,650,000	1,650,000	1,650,000
A038	TRAVEL &			2,100,000	2,100,000	2,100,000
	TRANSPORTATION					
A039	GENERAL			1,550,000	1,550,000	1,550,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			500,000	500,000	500,000
A131	MACHINERY AND			500,000	500,000	500,000
	EQUIPMENT					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
Total-CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)				10,667,000	14,077,000	12,014,000
JK0048	BEGARI DIVISION JACOBABAD					
A01	Employees Related Expenses.			267,989,000	243,235,000	312,299,000
A011	PAY	454	454	150,364,000	112,465,000	148,260,000
A011-1	Pay of Officer	5	5	5,041,000	3,577,000	5,404,000
A011-2	Pay of Other Staff	449	449	145,323,000	108,888,000	142,856,000
A012	ALLOWANCES			117,625,000	130,770,000	164,039,000
A012-1	Regular Allowances			117,625,000	130,770,000	164,039,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,306,000	8,306,000	8,306,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A038	TRAVEL & TRANSPORTATION			7,221,000	7,221,000	7,221,000
A039	GENERAL			748,000	748,000	748,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			181,000	110,099,000	181,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A134	IRRIGATION WORKS				109,918,000	
Total-BEGARI DIVISION JACOBABAD				276,588,000	365,652,000	320,786,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD					
A01	Employees Related Expenses.			4,180,000	1,851,000	5,665,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,761,000	894,000	3,858,000
A011-1	Pay of Officer	1	1	1,384,000	359,000	1,481,000
A011-2	Pay of Other Staff	11	11	2,377,000	535,000	2,377,000
A012	ALLOWANCES			419,000	957,000	1,807,000
A012-1	Regular Allowances			419,000	957,000	1,807,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			58,000	58,000	58,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A039	GENERAL			25,000	25,000	25,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			154,000	154,000	
A092	COMPUTER			112,000	112,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance				171,921,000	
A134	IRRIGATION WORKS				171,921,000	
Total-EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				4,392,000	175,784,000	5,723,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO					
A01	Employees Related Expenses.			279,413,000	241,101,532	317,311,000
A011	PAY	446	446	151,549,000	108,193,000	151,773,000
A011-1	Pay of Officer	9	9	7,428,000	4,277,000	7,949,000
A011-2	Pay of Other Staff	437	437	144,121,000	103,916,000	143,824,000
A012	ALLOWANCES			127,864,000	132,908,532	165,538,000
A012-1	Regular Allowances			126,960,000	130,837,000	164,634,000
A012-2	Other Allowances (excluding			904,000	2,071,532	904,000
A03	Operating Expenses			4,543,000	4,543,000	4,543,000
A032	COMMUNICATIONS			957,000	957,000	957,000
A033	UTILITIES			72,000	72,000	72,000
A038	TRAVEL &			2,237,000	2,237,000	2,237,000
	TRANSPORTATION					
A039	GENERAL			1,277,000	1,277,000	1,277,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			39,000	121,666,756	39,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A134	IRRIGATION WORKS				121,627,756	
Total-KOTRI BARRAGE DIVISION JAMSHORO				283,995,000	369,711,288	321,893,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN					
	SHARIF JAMSHORO					
A01	Employees Related Expenses.			296,117,000	274,751,000	335,157,000
A011	PAY	561	561	150,131,000	124,057,000	150,544,000
A011-1	Pay of Officer	6	6	5,205,000	9,757,000	5,382,000
A011-2	Pay of Other Staff	555	555	144,926,000	114,300,000	145,162,000
A012	ALLOWANCES			145,986,000	150,694,000	184,613,000
A012-1	Regular Allowances			145,599,000	150,307,000	184,226,000
A012-2	Other Allowances (excluding			387,000	387,000	387,000
A03	Operating Expenses			37,992,000	37,992,000	37,992,000
A032	COMMUNICATIONS			568,000	568,000	568,000
A033	UTILITIES			30,056,000	30,056,000	30,056,000
A038	TRAVEL & TRANSPORTATION			4,855,000	4,855,000	4,855,000
A039	GENERAL			2,513,000	2,513,000	2,513,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000
A13	Repairs and Maintenance			793,000	113,762,354	793,000
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			256,000	256,000	256,000
A134	IRRIGATION WORKS				112,969,354	
Total-SHAHBAZ IRRIGATION DIVISION SEHWAN				334,902,000	430,405,354	374,230,000
SHARIF JAMSHORO						
JO0314	CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,113,000	995,000	1,302,000
A011	PAY	1	1	995,000	995,000	1,065,000
A011-1	Pay of Officer	1	1	995,000	995,000	1,065,000
A012	ALLOWANCES			118,000		237,000
A012-1	Regular Allowances			118,000		237,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)				1,113,000	995,000	1,302,000
JO0389	EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR					
A01	Employees Related Expenses.					12,176,000
A011	PAY		23			11,206,000
A011-1	Pay of Officer		3			4,204,000
A011-2	Pay of Other Staff		20			7,002,000
A012	ALLOWANCES					970,000
A012-1	Regular Allowances					970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,200,000
A032	COMMUNICATIONS					130,000
A038	TRAVEL & TRANSPORTATION					1,200,000
A039	GENERAL					870,000
A13	Repairs and Maintenance					800,000
A131	MACHINERY AND EQUIPMENT					400,000
A132	FURNITURE AND FIXTURE					400,000
Total-EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR						15,176,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE					
A01	Employees Related Expenses.			208,300,000	194,620,000	232,541,000
A011	PAY	326	326	103,372,000	89,703,000	104,178,000
A011-1	Pay of Officer	6	6	5,831,000	4,063,000	6,237,000
A011-2	Pay of Other Staff	320	320	97,541,000	85,640,000	97,941,000
A012	ALLOWANCES			104,928,000	104,917,000	128,363,000
A012-1	Regular Allowances			104,396,000	104,384,000	127,830,000
A012-2	Other Allowances (excluding			532,000	533,000	533,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			3,492,000	3,492,000	3,492,000
A032	COMMUNICATIONS			231,000	231,000	231,000
A038	TRAVEL & TRANSPORTATION			2,662,000	2,662,000	2,662,000
A039	GENERAL			599,000	599,000	599,000
A09	Physical Assets			134,000	134,000	
A092	COMPUTER EQUIPMENT			134,000	134,000	
A13	Repairs and Maintenance			426,000	93,601,400	426,000
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A134	IRRIGATION WORKS				93,175,400	
Total-BEGARI SINDH FEDERAL DIVISION KASHMORE				212,352,000	291,847,400	236,459,000
KK0041	GUDU BARRAGE DIVISION KASHMORE					
A01	Employees Related Expenses.			283,117,000	262,814,354	313,491,000
A011	PAY	446	446	140,001,000	120,974,000	140,589,000
A011-1	Pay of Officer	8	8	6,058,000	5,184,000	6,465,000
A011-2	Pay of Other Staff	438	438	133,943,000	115,790,000	134,124,000
A012	ALLOWANCES			143,116,000	141,840,354	172,902,000
A012-1	Regular Allowances			143,055,000	141,301,000	172,841,000
A012-2	Other Allowances (excluding			61,000	539,354	61,000
A03	Operating Expenses			7,549,000	7,549,000	7,549,000
A032	COMMUNICATIONS			204,000	204,000	204,000
A038	TRAVEL & TRANSPORTATION			6,366,000	6,366,000	6,366,000
A039	GENERAL			979,000	979,000	979,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			92,000	201,684,500	92,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A134	IRRIGATION WORKS				201,592,500	
Total-GUDU BARRAGE DIVISION KASHMORE				290,870,000	473,059,854	321,132,000
KK0042	KANDHKOT DIVISION KASHMORE					
A01	Employees Related Expenses.			258,694,000	222,820,313	279,209,000
A011	PAY	383	383	129,003,000	102,333,000	129,663,000
A011-1	Pay of Officer	7	7	6,708,000	5,726,000	7,178,000
A011-2	Pay of Other Staff	376	376	122,295,000	96,607,000	122,485,000
A012	ALLOWANCES			129,691,000	120,487,313	149,546,000
A012-1	Regular Allowances			129,658,000	120,350,000	149,511,000
A012-2	Other Allowances (excluding			33,000	137,313	35,000
A03	Operating Expenses			3,540,000	3,540,000	3,540,000
A032	COMMUNICATIONS			301,000	301,000	301,000
A033	UTILITIES			58,000	58,000	58,000
A038	TRAVEL & TRANSPORTATION			1,985,000	1,985,000	1,985,000
A039	GENERAL			1,196,000	1,196,000	1,196,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			112,000	107,849,200	112,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A134	IRRIGATION WORKS				107,737,200	
Total-KANDHKOT DIVISION KASHMORE				262,346,000	335,109,513	282,961,000
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI					
A01	Employees Related Expenses.			4,458,000	404,000	5,055,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,895,000	205,000	3,992,000
A011-1	Pay of Officer	1	1	1,408,000	205,000	1,505,000
A011-2	Pay of Other Staff	11	11	2,487,000		2,487,000
A012	ALLOWANCES			563,000	199,000	1,063,000
A012-1	Regular Allowances			563,000	199,000	1,063,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			150,000	150,000	150,000
A032	COMMUNICATIONS			125,000	125,000	125,000
A039	GENERAL			25,000	25,000	25,000
A09	Physical Assets					388,000
A092	COMPUTER					288,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				104,381,000	
A134	IRRIGATION WORKS				104,381,000	
Total-EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				4,608,000	104,935,000	5,593,000
KQ0475	M&R (HEAD WORKS)					
A13	Repairs and Maintenance			343,797,000		311,834,000
A134	IRRIGATION WORKS			343,797,000		311,834,000
Total-M&R (HEAD WORKS)				343,797,000		311,834,000
KQ0476	M&R MAIN CANALS/FEEDERS					
A13	Repairs and Maintenance			2,751,635,000	2,000	2,051,458,000
A134	IRRIGATION WORKS			2,751,635,000	2,000	2,051,458,000
Total-M&R MAIN CANALS/FEEDERS				2,751,635,000	2,000	2,051,458,000
KQ0477	SILT CLEARANCE					
A13	Repairs and Maintenance			933,818,000		847,000,000
A134	IRRIGATION WORKS			933,818,000		847,000,000
Total-SILT CLEARANCE				933,818,000		847,000,000
KQ0481	VIII. O&M CHARGES OF MALIR RIVER					
A13	Repairs and Maintenance			11,158,000		4,180,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			6,550,000		
A134	IRRIGATION WORKS			4,608,000		4,180,000
Total-VIII. O&M CHARGES OF MALIR RIVER				11,158,000		4,180,000
KQ2713	CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)					
A01	Employees Related Expenses.			3,649,000		3,738,000
A011	PAY	1	1	995,000		1,065,000
A011-1	Pay of Officer	1	1	995,000		1,065,000
A012	ALLOWANCES			2,654,000		2,673,000
A012-1	Regular Allowances			2,654,000		2,673,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)				3,649,000		3,738,000
KQ2714	CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)					
A01	Employees Related Expenses.			1,113,000		1,302,000
A011	PAY	1	1	995,000		1,065,000
A011-1	Pay of Officer	1	1	995,000		1,065,000
A012	ALLOWANCES			118,000		237,000
A012-1	Regular Allowances			118,000		237,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)				1,113,000		1,302,000
KQ2715	CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)					
A01	Employees Related Expenses.			1,113,000		1,302,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	995,000		1,065,000
A011-1	Pay of Officer	1	1	995,000		1,065,000
A012	ALLOWANCES			118,000		237,000
A012-1	Regular Allowances			118,000		237,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PROJECT MANAGEMENT				1,113,000		1,302,000
OFFICE SINDH BARRAGE IMPROVEMENT						
KARACHI)						
KX0066	WEST DIVISION KHAIRPUR					
A01	Employees Related Expenses.			592,754,000	428,186,000	648,588,000
A011	PAY	770	770	361,455,000	194,845,000	363,214,000
A011-1	Pay of Officer	9	9	10,121,000	6,178,000	10,769,000
A011-2	Pay of Other Staff	761	761	351,334,000	188,667,000	352,445,000
A012	ALLOWANCES			231,299,000	233,341,000	285,374,000
A012-1	Regular Allowances			231,246,000	233,268,000	285,301,000
A012-2	Other Allowances (excluding			53,000	73,000	73,000
A03	Operating Expenses			1,970,000	1,970,000	1,970,000
A032	COMMUNICATIONS			293,000	293,000	293,000
A038	TRAVEL & TRANSPORTATION			1,279,000	1,279,000	1,279,000
A039	GENERAL			398,000	398,000	398,000
A09	Physical Assets			112,000	112,000	100,000
A092	COMPUTER EQUIPMENT			112,000	112,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			58,000	154,939,960	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A134	IRRIGATION WORKS				154,881,960	
Total-WEST DIVISION KHAIRPUR				594,894,000	585,207,960	650,716,000
KX0067	EAST DIVISION KHAIRPUR					
A01	Employees Related Expenses.			316,602,000	267,655,000	356,637,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	476	474	174,033,000	122,974,000	172,977,000
A011-1	Pay of Officer	7	5	10,169,000	8,050,000	9,131,000
A011-2	Pay of Other Staff	469	469	163,864,000	114,924,000	163,846,000
A012	ALLOWANCES			142,569,000	144,681,000	183,660,000
A012-1	Regular Allowances			142,569,000	144,681,000	183,660,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,148,000	1,148,000	1,148,000
A032	COMMUNICATIONS			491,000	491,000	491,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	500,000
A039	GENERAL			157,000	157,000	157,000
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			113,000	111,207,322	113,000
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
A134	IRRIGATION WORKS				111,094,322	
Total-EAST DIVISION KHAIRPUR				317,975,000	380,122,322	357,898,000
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR					
A01	Employees Related Expenses.			163,885,000	148,124,000	183,419,000
A011	PAY	277	277	83,323,000	66,805,000	83,424,000
A011-1	Pay of Officer	3	3	2,702,000	1,928,000	2,878,000
A011-2	Pay of Other Staff	274	274	80,621,000	64,877,000	80,546,000
A012	ALLOWANCES			80,562,000	81,319,000	99,995,000
A012-1	Regular Allowances			80,527,000	81,284,000	99,960,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			788,000	3,766,000	788,000
A032	COMMUNICATIONS			213,000	213,000	213,000
A033	UTILITIES			75,000	3,053,000	75,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			160,000	160,000	160,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
A13	Repairs and Maintenance			32,000	113,983,000	32,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A134	IRRIGATION WORKS				113,951,000	
Total-EXECUTIVE ENGINEER NARA CANAL DIVISION				164,705,000	266,973,000	184,239,000
KHAIRPUR						
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A01	Employees Related Expenses.			15,899,000	10,912,000	17,412,000
A011	PAY	25	25	9,139,000	4,946,000	9,360,000
A011-1	Pay of Officer	4	4	2,938,000		3,142,000
A011-2	Pay of Other Staff	21	21	6,201,000	4,946,000	6,218,000
A012	ALLOWANCES			6,760,000	5,966,000	8,052,000
A012-1	Regular Allowances			6,760,000	5,966,000	8,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,546,000	2,546,000	2,546,000
A032	COMMUNICATIONS			365,000	365,000	365,000
A033	UTILITIES			502,000	502,000	502,000
A038	TRAVEL & TRANSPORTATION			1,436,000	1,436,000	1,436,000
A039	GENERAL			243,000	243,000	243,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			516,000	516,000	
A092	COMPUTER EQUIPMENT			474,000	474,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				19,066,000	15,579,000	20,063,000
LN0088	WESTERN SINDH CIRCLE LARKANA					
A01	Employees Related Expenses.			23,827,000	25,072,000	27,744,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	11,395,000	11,901,000	11,663,000
A011-1	Pay of Officer	3	3	3,497,000	4,378,000	3,733,000
A011-2	Pay of Other Staff	24	24	7,898,000	7,523,000	7,930,000
A012	ALLOWANCES			12,432,000	13,171,000	16,081,000
A012-1	Regular Allowances			12,431,000	13,171,000	16,080,000
A012-2	Other Allowances (excluding			1,000		1,000
A03	Operating Expenses			3,018,000	3,018,000	3,018,000
A032	COMMUNICATIONS			610,000	610,000	610,000
A038	TRAVEL & TRANSPORTATION			1,922,000	1,922,000	1,922,000
A039	GENERAL			486,000	486,000	486,000
A09	Physical Assets			432,000	432,000	48,000
A092	COMPUTER EQUIPMENT			267,000	267,000	
A096	PURCHASE OF PLANT & MACHINERY			165,000	165,000	48,000
A13	Repairs and Maintenance			373,000	373,000	373,000
A130	TRANSPORT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-WESTERN SINDH CIRCLE LARKANA				27,650,000	28,895,000	31,183,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA					
A01	Employees Related Expenses.			197,211,000	184,913,058	220,168,000
A011	PAY	315	314	98,762,000	84,339,000	98,206,000
A011-1	Pay of Officer	7	6	5,429,000	3,388,000	4,853,000
A011-2	Pay of Other Staff	308	308	93,333,000	80,951,000	93,353,000
A012	ALLOWANCES			98,449,000	100,574,058	121,962,000
A012-1	Regular Allowances			97,873,000	99,052,000	121,386,000
A012-2	Other Allowances (excluding			576,000	1,522,058	576,000
A03	Operating Expenses			3,021,000	3,021,000	3,021,000
A032	COMMUNICATIONS			811,000	811,000	811,000
A038	TRAVEL & TRANSPORTATION			1,799,000	1,799,000	1,799,000
A039	GENERAL			411,000	411,000	411,000
A09	Physical Assets			249,000	249,000	48,000
A092	COMPUTER EQUIPMENT			207,000	207,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	48,000
A13	Repairs and Maintenance			133,000	263,026,296	133,000
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A134	IRRIGATION WORKS				262,893,296	
Total-EXECUTIVE ENGINEER WARAH DIVISION LARKANA				200,614,000	451,209,354	223,370,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION					
A01	Employees Related Expenses.			44,174,000	40,409,000	51,399,000
A011	PAY	46	44	24,263,000	19,117,000	24,419,000
A011-1	Pay of Officer	16	16	11,615,000	8,569,000	12,427,000
A011-2	Pay of Other Staff	30	28	12,648,000	10,548,000	11,992,000
A012	ALLOWANCES			19,911,000	21,292,000	26,980,000
A012-1	Regular Allowances			19,634,000	21,015,000	26,703,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			6,037,000	6,037,000	6,037,000
A032	COMMUNICATIONS			368,000	368,000	368,000
A038	TRAVEL & TRANSPORTATION			5,038,000	5,038,000	5,038,000
A039	GENERAL			631,000	631,000	631,000
A09	Physical Assets			750,000	750,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			543,000	543,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				51,070,000	47,305,000	57,545,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION					
	LARKANA					
A01	Employees Related Expenses.			345,386,000	286,863,000	381,279,000
A011	PAY	580	580	183,383,000	130,487,000	183,747,000
A011-1	Pay of Officer	6	6	8,230,000	5,474,000	8,798,000
A011-2	Pay of Other Staff	574	574	175,153,000	125,013,000	174,949,000
A012	ALLOWANCES			162,003,000	156,376,000	197,532,000
A012-1	Regular Allowances			162,003,000	156,374,000	197,530,000
A012-2	Other Allowances (excluding				2,000	2,000
A03	Operating Expenses			3,317,000	3,317,000	3,317,000
A032	COMMUNICATIONS			787,000	787,000	787,000
A038	TRAVEL &			1,995,000	1,995,000	1,995,000
	TRANSPORTATION					
A039	GENERAL			535,000	535,000	535,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			501,000	501,000	100,000
A096	PURCHASE OF			501,000	501,000	
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			253,000	143,404,610	253,000
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND			59,000	59,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					
A134	IRRIGATION WORKS				143,151,610	
Total-EXECUTIVE ENGINEER RICE CANAL DIVISION				349,457,000	434,685,610	384,949,000
LARKANA						
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL					
	DIVISION LARKANA					
A01	Employees Related Expenses.			211,738,000	197,529,000	241,451,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	347	347	109,126,000	90,293,000	109,539,000
A011-1	Pay of Officer	5	5	5,432,000	5,172,000	5,810,000
A011-2	Pay of Other Staff	342	342	103,694,000	85,121,000	103,729,000
A012	ALLOWANCES			102,612,000	107,236,000	131,912,000
A012-1	Regular Allowances			102,612,000	107,236,000	131,912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,859,000	2,859,000	2,859,000
A032	COMMUNICATIONS			762,000	762,000	762,000
A038	TRAVEL & TRANSPORTATION			1,535,000	1,535,000	1,535,000
A039	GENERAL			562,000	562,000	562,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			207,000	207,000	200,000
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			83,000	498,893,258	83,000
A130	TRANSPORT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A134	IRRIGATION WORKS				498,810,258	
Total-EXECUTIVE ENGINEER NORTHEN DADU CANAL				214,887,000	700,388,258	244,593,000
DIVISION LARKANA						
LN0600	CHIEF ENGINEER RIGHT BANK DRAINAGE					
	REGION LARKANA					
A01	Employees Related Expenses.					9,702,000
A011	PAY		18			9,095,000
A011-1	Pay of Officer		5			4,705,000
A011-2	Pay of Other Staff		13			4,390,000
A012	ALLOWANCES					607,000
A012-1	Regular Allowances					607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,200,000
A032	COMMUNICATIONS					130,000
A038	TRAVEL & TRANSPORTATION					1,200,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					870,000
A13	Repairs and Maintenance					800,000
A131	MACHINERY AND EQUIPMENT					400,000
A132	FURNITURE AND FIXTURE					400,000
Total-CHIEF ENGINEER RIGHT BANK DRAINAGE REGION LARKANA						12,702,000
LN0601	SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA					
A01	Employees Related Expenses.					23,424,000
A011	PAY		21			10,776,000
A011-1	Pay of Officer		3			3,341,000
A011-2	Pay of Other Staff		18			7,435,000
A012	ALLOWANCES					12,648,000
A012-1	Regular Allowances					12,648,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					5,485,000
A032	COMMUNICATIONS					207,000
A033	UTILITIES					34,000
A038	TRAVEL & TRANSPORTATION					4,606,000
A039	GENERAL					638,000
A13	Repairs and Maintenance					753,000
A130	TRANSPORT					374,000
A131	MACHINERY AND EQUIPMENT					205,000
A132	FURNITURE AND FIXTURE					174,000
Total-SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA						29,662,000
MP0082	THAR DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			733,349,000	535,969,000	767,035,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	943	943	412,475,000	245,727,000	413,572,000
A011-1	Pay of Officer	8	8	10,481,000	5,641,000	11,182,000
A011-2	Pay of Other Staff	935	935	401,994,000	240,086,000	402,390,000
A012	ALLOWANCES			320,874,000	290,242,000	353,463,000
A012-1	Regular Allowances			320,108,000	289,476,000	352,697,000
A012-2	Other Allowances (excluding			766,000	766,000	766,000
A03	Operating Expenses			4,940,000	4,940,000	4,940,000
A032	COMMUNICATIONS			768,000	768,000	768,000
A033	UTILITIES			120,000	120,000	120,000
A038	TRAVEL & TRANSPORTATION			3,355,000	3,355,000	3,355,000
A039	GENERAL			697,000	697,000	697,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			32,000	210,467,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A134	IRRIGATION WORKS				210,435,000	
Total-THAR DIVISION MIRPURKHAS				738,321,000	754,676,000	772,007,000
MP0084	JAMRAO DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			458,678,000	406,103,000	484,507,000
A011	PAY	719	719	216,359,000	186,827,000	216,385,000
A011-1	Pay of Officer	10	10	7,779,000	6,431,000	8,322,000
A011-2	Pay of Other Staff	709	709	208,580,000	180,396,000	208,063,000
A012	ALLOWANCES			242,319,000	219,276,000	268,122,000
A012-1	Regular Allowances			242,319,000	219,276,000	268,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,479,000	2,479,000	2,479,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A033	UTILITIES			52,000	52,000	52,000
A038	TRAVEL & TRANSPORTATION			1,566,000	1,566,000	1,566,000
A039	GENERAL			627,000	627,000	627,000
A13	Repairs and Maintenance				182,542,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A134	IRRIGATION WORKS				182,542,000	
Total-JAMRAO DIVISION MIRPURKHAS				461,157,000	591,124,000	486,986,000
MP0085	MITHRAO DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			353,516,000	307,181,000	381,874,000
A011	PAY	581	581	176,224,000	141,307,000	176,374,000
A011-1	Pay of Officer	11	11	9,758,000	9,714,000	10,457,000
A011-2	Pay of Other Staff	570	570	166,466,000	131,593,000	165,917,000
A012	ALLOWANCES			177,292,000	165,874,000	205,500,000
A012-1	Regular Allowances			177,292,000	165,874,000	205,500,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,843,000	1,843,000	1,843,000
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			1,462,000	1,462,000	1,462,000
A039	GENERAL			205,000	205,000	205,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A13	Repairs and Maintenance				113,683,000	
A134	IRRIGATION WORKS				94,279,000	
A135	EMBANKMENT AND DRAINAGE				19,404,000	
Total-MITHRAO DIVISION MIRPURKHAS				355,359,000	425,607,000	383,717,000
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS					
A01	Employees Related Expenses.			5,031,000	2,336,000	4,969,000
A011	PAY	11	11	3,013,000	1,189,000	3,126,000
A011-1	Pay of Officer	3	3	1,610,000	1,189,000	1,723,000
A011-2	Pay of Other Staff	8	8	1,403,000		1,403,000
A012	ALLOWANCES			2,018,000	1,147,000	1,843,000
A012-1	Regular Allowances			2,018,000	1,147,000	1,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			290,000	290,000	290,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	155,000
A039	GENERAL			106,000	106,000	106,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS				5,380,000	2,685,000	5,318,000
MP0469	EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			2,843,000	2,741,000	4,115,000
A011	PAY	7	7	2,199,000	1,427,000	2,286,000
A011-1	Pay of Officer	2	2	1,232,000	1,427,000	1,319,000
A011-2	Pay of Other Staff	5	5	967,000		967,000
A012	ALLOWANCES			644,000	1,314,000	1,829,000
A012-1	Regular Allowances			644,000	1,314,000	1,829,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS				2,843,000	2,741,000	4,115,000
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL					
A01	Employees Related Expenses.			595,777,000	466,005,500	665,689,000
A011	PAY	668	664	359,574,000	214,764,000	360,191,000
A011-1	Pay of Officer	13	13	12,698,000	16,292,000	14,548,000
A011-2	Pay of Other Staff	655	651	346,876,000	198,472,000	345,643,000
A012	ALLOWANCES			236,203,000	251,241,500	305,498,000
A012-1	Regular Allowances			236,203,000	251,108,000	305,498,000
A012-2	Other Allowances (excluding				133,500	
A03	Operating Expenses			6,564,000	6,564,000	6,564,000
A032	COMMUNICATIONS			921,000	921,000	921,000
A038	TRAVEL & TRANSPORTATION			4,615,000	4,615,000	4,615,000
A039	GENERAL			1,028,000	1,028,000	1,028,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			5,666,000	699,028,098	5,666,000
A130	TRANSPORT			1,728,000	1,728,000	1,728,000
A131	MACHINERY AND EQUIPMENT			1,228,000	1,228,000	1,228,000
A132	FURNITURE AND FIXTURE			2,710,000	2,710,000	2,710,000
A134	IRRIGATION WORKS				693,362,098	
Total-EXEC ENGG. HALA IRRIGATION DIVISION HAL				608,007,000	1,174,597,598	678,207,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE					
A09	Physical Assets			341,000	341,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
Total-EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE				341,000	341,000	
NX0051	ROHRI DIVISION MORO					
A01	Employees Related Expenses.			599,199,000	534,719,287	651,535,000
A011	PAY	797	787	295,686,000	242,941,000	292,796,000
A011-1	Pay of Officer	19	17	20,122,000	15,877,000	20,185,000
A011-2	Pay of Other Staff	778	770	275,564,000	227,064,000	272,611,000
A012	ALLOWANCES			303,513,000	291,778,287	358,739,000
A012-1	Regular Allowances			302,501,000	290,531,000	357,727,000
A012-2	Other Allowances (excluding			1,012,000	1,247,287	1,012,000
A03	Operating Expenses			3,007,000	3,007,000	3,007,000
A032	COMMUNICATIONS			756,000	756,000	756,000
A038	TRAVEL & TRANSPORTATION			2,070,000	2,070,000	2,070,000
A039	GENERAL			181,000	181,000	181,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance				340,653,702	
A133	BUILDINGS AND STRUCTURE				6,550,000	
A134	IRRIGATION WORKS				289,103,702	
A136	ROADS, HIGHWAYS AND BRIDGES				45,000,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-ROHRI DIVISION MORO				602,206,000	879,279,989	654,542,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			229,926,000	223,762,000	262,112,000
A011	PAY	365	365	115,710,000	103,226,000	115,422,000
A011-1	Pay of Officer	9	9	7,924,000	6,894,000	8,428,000
A011-2	Pay of Other Staff	356	356	107,786,000	96,332,000	106,994,000
A012	ALLOWANCES			114,216,000	120,536,000	146,690,000
A012-1	Regular Allowances			114,216,000	120,536,000	146,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,941,000	2,941,000	2,941,000
A032	COMMUNICATIONS			444,000	444,000	444,000
A038	TRAVEL & TRANSPORTATION			1,934,000	1,934,000	1,934,000
A039	GENERAL			563,000	563,000	563,000
A09	Physical Assets			229,000	229,000	173,000
A092	COMPUTER EQUIPMENT			229,000	229,000	173,000
A13	Repairs and Maintenance			88,000	413,640,982	88,000
A130	TRANSPORT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
A134	IRRIGATION WORKS				413,552,982	
Total-EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD				233,184,000	640,572,982	265,314,000
SB0076	NUSRAT DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			271,535,000	246,475,000	302,593,000
A011	PAY	426	426	138,912,000	113,692,000	138,610,000
A011-1	Pay of Officer	9	9	8,101,000	8,308,000	8,669,000
A011-2	Pay of Other Staff	417	417	130,811,000	105,384,000	129,941,000
A012	ALLOWANCES			132,623,000	132,783,000	163,983,000
A012-1	Regular Allowances			132,623,000	132,783,000	163,983,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,320,000	3,320,000	3,320,000
A032	COMMUNICATIONS			720,000	720,000	720,000
A038	TRAVEL & TRANSPORTATION			1,799,000	1,799,000	1,799,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			801,000	801,000	801,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets					190,000
A092	COMPUTER EQUIPMENT					190,000
A13	Repairs and Maintenance			90,000	128,442,408	90,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A134	IRRIGATION WORKS				128,352,408	
Total-NUSRAT DIVISION BENAZIRABAD				274,945,000	382,137,408	306,193,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL					
A01	Employees Related Expenses.			301,777,000	254,444,000	321,808,000
A011	PAY	501	501	150,155,000	117,192,000	150,872,000
A011-1	Pay of Officer	8	8	7,820,000	4,193,000	8,361,000
A011-2	Pay of Other Staff	493	493	142,335,000	112,999,000	142,511,000
A012	ALLOWANCES			151,622,000	137,252,000	170,936,000
A012-1	Regular Allowances			151,492,000	137,122,000	170,806,000
A012-2	Other Allowances (excluding			130,000	130,000	130,000
A03	Operating Expenses			787,000	787,000	787,000
A032	COMMUNICATIONS			288,000	288,000	288,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			199,000	199,000	199,000
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000
A13	Repairs and Maintenance				147,031,232	
A134	IRRIGATION WORKS				147,031,232	
Total-LOWER PINYARI DIVISION AT SUJAWAL				302,564,000	402,262,232	322,883,000
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR					
A01	Employees Related Expenses.			9,446,000	6,294,000	9,736,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,027,000	2,939,000	5,209,000
A011-1	Pay of Officer	2	2	2,598,000	1,418,000	2,780,000
A011-2	Pay of Other Staff	8	8	2,429,000	1,521,000	2,429,000
A012	ALLOWANCES			4,419,000	3,355,000	4,527,000
A012-1	Regular Allowances			4,353,000	3,289,000	4,461,000
A012-2	Other Allowances (excluding			66,000	66,000	66,000
A03	Operating Expenses			2,543,000	2,543,000	2,543,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			1,538,000	1,538,000	1,538,000
A039	GENERAL			705,000	705,000	705,000
A13	Repairs and Maintenance			679,000	679,000	679,000
A130	TRANSPORT			349,000	349,000	349,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
Total-CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR				12,668,000	9,516,000	12,958,000
SN0055	NARA PROJECT DIVISION SANGHAR					
A01	Employees Related Expenses.				2,103,000	1,131,000
A011	PAY				984,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				984,000	
A012	ALLOWANCES				1,119,000	1,131,000
A012-1	Regular Allowances				1,119,000	1,131,000
A012-2	Other Allowances (excluding					
Total-NARA PROJECT DIVISION SANGHAR					2,103,000	1,131,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR					
A01	Employees Related Expenses.			129,006,000	92,338,795	135,014,000
A011	PAY	116	116	68,208,000	43,378,000	70,424,000
A011-1	Pay of Officer	35	35	29,447,000	9,378,000	31,611,000
A011-2	Pay of Other Staff	81	81	38,761,000	34,000,000	38,813,000
A012	ALLOWANCES			60,798,000	48,960,795	64,590,000
A012-1	Regular Allowances			60,273,000	48,296,000	64,065,000
A012-2	Other Allowances (excluding			525,000	664,795	525,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			4,047,000	4,047,000	4,047,000
A032	COMMUNICATIONS			553,000	553,000	553,000
A038	TRAVEL & TRANSPORTATION			2,461,000	2,461,000	2,461,000
A039	GENERAL			1,033,000	1,033,000	1,033,000
A09	Physical Assets			655,000	655,000	634,000
A092	COMPUTER EQUIPMENT			112,000	112,000	634,000
A096	PURCHASE OF PLANT & MACHINERY			543,000	543,000	
A13	Repairs and Maintenance			146,000	146,000	146,000
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR				133,854,000	97,186,795	139,841,000
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR					
A01	Employees Related Expenses.			30,105,000	30,820,000	33,502,000
A011	PAY	29	29	13,908,000	14,635,000	14,124,000
A011-1	Pay of Officer	3	3	3,230,000	4,090,000	3,455,000
A011-2	Pay of Other Staff	26	26	10,678,000	10,545,000	10,669,000
A012	ALLOWANCES			16,197,000	16,185,000	19,378,000
A012-1	Regular Allowances			16,197,000	16,185,000	19,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,681,000	2,681,000	2,681,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			2,021,000	2,021,000	2,021,000
A039	GENERAL			462,000	462,000	462,000
A09	Physical Assets			249,000	249,000	288,000
A092	COMPUTER EQUIPMENT			207,000	207,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			88,000	88,000	88,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				33,123,000	33,838,000	36,559,000
SY0084	BARRAGE DIVISION SUKKUR					
A01	Employees Related Expenses.			468,584,000	421,940,000	502,600,000
A011	PAY	757	757	221,712,000	190,856,000	221,611,000
A011-1	Pay of Officer	6	6	4,605,000	4,310,000	4,903,000
A011-2	Pay of Other Staff	751	751	217,107,000	186,546,000	216,708,000
A012	ALLOWANCES			246,872,000	231,084,000	280,989,000
A012-1	Regular Allowances			246,872,000	231,084,000	280,989,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,655,000	2,655,000	2,655,000
A032	COMMUNICATIONS			385,000	385,000	385,000
A038	TRAVEL & TRANSPORTATION			1,830,000	1,830,000	1,830,000
A039	GENERAL			440,000	440,000	440,000
A05	Grants subsidies and Write off Loans				4,050,000	
A052	GRANTS-DOMESTIC				4,050,000	
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			277,000	151,701,510	277,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A133	BUILDINGS AND STRUCTURE				1,916,000	
A134	IRRIGATION WORKS				149,508,510	
Total-BARRAGE DIVISION SUKKUR				471,835,000	580,665,510	505,532,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUUKUR.					
A01	Employees Related Expenses.			69,854,000	55,561,828	80,684,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	72	39,827,000	26,405,000	41,512,000
A011-1	Pay of Officer	28	28	23,305,000	10,450,000	24,991,000
A011-2	Pay of Other Staff	35	44	16,522,000	15,955,000	16,521,000
A012	ALLOWANCES			30,027,000	29,156,828	39,172,000
A012-1	Regular Allowances			29,741,000	28,685,000	38,886,000
A012-2	Other Allowances (excluding			286,000	471,828	286,000
A03	Operating Expenses			6,067,000	6,067,000	6,067,000
A032	COMMUNICATIONS			483,000	483,000	483,000
A038	TRAVEL & TRANSPORTATION			4,242,000	4,242,000	4,242,000
A039	GENERAL			1,342,000	1,342,000	1,342,000
A09	Physical Assets			283,000	283,000	190,000
A092	COMPUTER EQUIPMENT			207,000	207,000	190,000
A096	PURCHASE OF PLANT & MACHINERY			76,000	76,000	
A13	Repairs and Maintenance			644,000	644,000	644,000
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	234,000
A132	FURNITURE AND FIXTURE			213,000	213,000	213,000
Total-CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.				76,848,000	62,555,828	87,585,000

SY0086	DESERT PAT FEDER CIRCLE SUKKUR					
A01	Employees Related Expenses.			18,419,000	13,436,000	18,509,000
A011	PAY	19	19	9,170,000	6,496,000	9,438,000
A011-1	Pay of Officer	4	4	3,831,000	1,986,000	4,099,000
A011-2	Pay of Other Staff	15	15	5,339,000	4,510,000	5,339,000
A012	ALLOWANCES			9,249,000	6,940,000	9,071,000
A012-1	Regular Allowances			9,227,000	6,918,000	9,049,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,176,000	3,176,000	3,176,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,560,000	2,560,000	2,560,000
A039	GENERAL			498,000	498,000	498,000
A09	Physical Assets			154,000	154,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			112,000	112,000	
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			86,000	86,000	86,000
A131	MACHINERY AND			47,000	47,000	47,000
	EQUIPMENT					
A132	FURNITURE AND			39,000	39,000	39,000
	FIXTURE					
Total-DESERT PAT FEDER CIRCLE SUKKUR				21,835,000	16,852,000	21,771,000
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR					
A01	Employees Related Expenses.			17,747,000	12,910,000	18,670,000
A011	PAY	21	21	9,679,000	6,339,000	9,914,000
A011-1	Pay of Officer	4	4	3,801,000	2,865,000	4,055,000
A011-2	Pay of Other Staff	17	17	5,878,000	3,474,000	5,859,000
A012	ALLOWANCES			8,068,000	6,571,000	8,756,000
A012-1	Regular Allowances			8,046,000	6,549,000	8,734,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,161,000	3,161,000	3,161,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A038	TRAVEL &			2,071,000	2,071,000	2,071,000
	TRANSPORTATION					
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			154,000	154,000	288,000
A092	COMPUTER			112,000	112,000	288,000
	EQUIPMENT					
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			419,000	419,000	419,000
A131	MACHINERY AND			217,000	217,000	217,000
	EQUIPMENT					
A132	FURNITURE AND			202,000	202,000	202,000
	FIXTURE					
Total-BEGARI SINDH FEEDER CIRCLE SUKKUR				21,481,000	16,644,000	22,538,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR					
A01	Employees Related Expenses.			245,349,000	213,307,000	260,382,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	384	384	117,901,000	97,797,000	118,262,000
A011-1	Pay of Officer	8	8	7,160,000	4,801,000	7,660,000
A011-2	Pay of Other Staff	376	376	110,741,000	92,996,000	110,602,000
A012	ALLOWANCES			127,448,000	115,510,000	142,120,000
A012-1	Regular Allowances			127,412,000	115,474,000	142,084,000
A012-2	Other Allowances (excluding			36,000	36,000	36,000
A03	Operating Expenses			7,418,000	7,418,000	7,418,000
A032	COMMUNICATIONS			465,000	465,000	465,000
A038	TRAVEL & TRANSPORTATION			5,280,000	5,280,000	5,280,000
A039	GENERAL			1,673,000	1,673,000	1,673,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			210,000	96,778,900	210,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	138,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A134	IRRIGATION WORKS				96,568,900	
Total-SUKKUR BEGARI BUND DIVISION SUKKUR				252,977,000	319,903,900	268,010,000
TX0056	SAKRO DIVISION MIRPUR SAKRO					
A01	Employees Related Expenses.			256,090,000	209,903,000	275,160,000
A011	PAY	451	451	131,896,000	96,644,000	132,287,000
A011-1	Pay of Officer	6	6	6,727,000	4,246,000	7,198,000
A011-2	Pay of Other Staff	445	445	125,169,000	92,398,000	125,089,000
A012	ALLOWANCES			124,194,000	113,259,000	142,873,000
A012-1	Regular Allowances			124,194,000	113,259,000	142,873,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,336,000	2,336,000	2,336,000
A032	COMMUNICATIONS			709,000	709,000	709,000
A038	TRAVEL & TRANSPORTATION			1,119,000	1,119,000	1,119,000
A039	GENERAL			508,000	508,000	508,000
A09	Physical Assets			64,000	64,000	
A092	COMPUTER EQUIPMENT			22,000	22,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			233,000	154,348,850	233,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A134	IRRIGATION WORKS				154,115,850	
Total-SAKRO DIVISION MIRPUR SAKRO				258,723,000	366,651,850	277,729,000
TX0057	KALRI BAGHAR DIVISION THATTA					
A01	Employees Related Expenses.			287,804,000	236,490,000	310,089,000
A011	PAY	495	495	148,004,000	108,270,000	148,532,000
A011-1	Pay of Officer	8	8	8,970,000	5,281,000	9,595,000
A011-2	Pay of Other Staff	487	487	139,034,000	102,989,000	138,937,000
A012	ALLOWANCES			139,800,000	128,220,000	161,557,000
A012-1	Regular Allowances			139,743,000	128,163,000	161,500,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			2,059,000	2,059,000	2,059,000
A032	COMMUNICATIONS			310,000	310,000	310,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,427,000
A039	GENERAL			322,000	322,000	322,000
A05	Grants subsidies and Write off Loans				10,000,000	
A052	GRANTS-DOMESTIC				10,000,000	
A09	Physical Assets			229,000	229,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A13	Repairs and Maintenance			80,000	139,127,520	80,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A134	IRRIGATION WORKS				109,043,520	
A135	EMBANKMENT AND DRAINAGE				19,817,000	
A136	ROADS, HIGHWAYS AND BRIDGES				10,187,000	
Total-KALRI BAGHAR DIVISION THATTA				290,172,000	387,905,520	312,228,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR					
A01	Employees Related Expenses.			221,214,000	217,958,000	255,056,000
A011	PAY	370	369	113,171,000	100,736,000	112,262,000
A011-1	Pay of Officer	7	6	6,133,000	3,966,000	5,454,000
A011-2	Pay of Other Staff	363	363	107,038,000	96,770,000	106,808,000
A012	ALLOWANCES			108,043,000	117,222,000	142,794,000
A012-1	Regular Allowances			108,043,000	117,222,000	142,794,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,249,000	3,249,000	3,249,000
A032	COMMUNICATIONS			734,000	734,000	734,000
A038	TRAVEL & TRANSPORTATION			1,962,000	1,962,000	1,962,000
A039	GENERAL			553,000	553,000	553,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			187,000	187,000	
A096	PURCHASE OF PLANT & MACHINERY			187,000	187,000	
A13	Repairs and Maintenance			187,000	246,461,070	187,000
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A134	IRRIGATION WORKS				246,274,070	
Total-EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				224,837,000	468,755,070	258,492,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT					
A01	Employees Related Expenses.			134,175,000	117,009,000	152,349,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	243	243	72,341,000	53,460,000	72,515,000
A011-1	Pay of Officer	6	6	5,186,000	1,324,000	5,549,000
A011-2	Pay of Other Staff	237	237	67,155,000	52,136,000	66,966,000
A012	ALLOWANCES			61,834,000	63,549,000	79,834,000
A012-1	Regular Allowances			61,834,000	63,549,000	79,834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,851,000	1,851,000	1,851,000
A032	COMMUNICATIONS			538,000	538,000	538,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			263,000	263,000	263,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			197,000	197,000	200,000
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			195,000	516,463,653	195,000
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A134	IRRIGATION WORKS				516,268,653	
Total-EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				136,418,000	636,420,653	154,595,000
JO0309	SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO					
A01	Employees Related Expenses.			2,316,000		2,536,000
A011	PAY	1	1	1,259,000		1,340,000
A011-1	Pay of Officer	1	1	1,259,000		1,340,000
A012	ALLOWANCES			1,057,000		1,196,000
A012-1	Regular Allowances			1,057,000		1,196,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,917,000	1,917,000	1,917,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			212,000	212,000	212,000
A038	TRAVEL & TRANSPORTATION			1,328,000	1,328,000	1,328,000
A039	GENERAL			377,000	377,000	377,000
A13	Repairs and Maintenance			227,000	227,000	227,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO				4,460,000	2,144,000	4,680,000
042203 Total-CANAL IRRIGATION				17,076,375,500	18,454,364,446	17,559,278,000
042204 TUBEWELLS						
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			692,717,000	537,393,000	733,644,000
A011	PAY	1062	1062	375,604,000	241,830,000	376,971,000
A011-1	Pay of Officer	6	6	5,594,000	3,493,000	5,985,000
A011-2	Pay of Other Staff	1056	1056	370,010,000	238,337,000	370,986,000
A012	ALLOWANCES			317,113,000	295,563,000	356,673,000
A012-1	Regular Allowances			317,113,000	295,563,000	356,673,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,318,000	2,318,000	2,318,000
A032	COMMUNICATIONS			230,000	230,000	230,000
A038	TRAVEL & TRANSPORTATION			1,776,000	1,776,000	1,776,000
A039	GENERAL			312,000	312,000	312,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			178,000	73,853,000	178,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A134	IRRIGATION WORKS				73,675,000	
Total-TUBWELL DIVISION GHOTKI - (SIDA)				695,213,000	615,664,000	736,140,000
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI					
A01	Employees Related Expenses.			406,020,000	364,565,000	435,175,000
A011	PAY	753	753	191,467,000	164,251,000	191,600,000
A011-1	Pay of Officer	3	3	3,071,000	2,694,000	3,286,000
A011-2	Pay of Other Staff	750	750	188,396,000	161,557,000	188,314,000
A012	ALLOWANCES			214,553,000	200,314,000	243,575,000
A012-1	Regular Allowances			214,553,000	200,314,000	243,575,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,647,000	1,647,000	1,647,000
A032	COMMUNICATIONS			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			1,261,000	1,261,000	1,261,000
A039	GENERAL			221,000	221,000	221,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	
A13	Repairs and Maintenance			130,000	73,805,000	130,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A134	IRRIGATION WORKS				73,675,000	
Total-EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI				407,797,000	446,317,000	436,952,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD					
A01	Employees Related Expenses.			327,202,000	265,377,000	366,727,000
A011	PAY	590	590	180,886,000	121,457,000	182,530,000
A011-1	Pay of Officer	3	3	3,662,000	2,295,000	3,902,000
A011-2	Pay of Other Staff	587	587	177,224,000	119,162,000	178,628,000
A012	ALLOWANCES			146,316,000	143,920,000	184,197,000
A012-1	Regular Allowances			146,316,000	143,917,000	184,194,000
A012-2	Other Allowances (excluding				3,000	3,000
A03	Operating Expenses			5,021,000	5,021,000	5,021,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	78,000
A034	OCCUPANCY COSTS			282,000	282,000	282,000
A038	TRAVEL & TRANSPORTATION			2,995,000	2,995,000	2,995,000
A039	GENERAL			1,666,000	1,666,000	1,666,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			1,305,000	58,308,248	1,305,000
A131	MACHINERY AND EQUIPMENT			640,000	640,000	640,000
A132	FURNITURE AND FIXTURE			665,000	665,000	665,000
A134	IRRIGATION WORKS				57,003,248	
Total-EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				333,735,000	331,813,248	373,053,000
KX0069	TUBEWELL DIVISION KHAIRPUR					
A01	Employees Related Expenses.			735,678,000	583,602,600	799,408,000
A011	PAY	1086	1086	429,687,000	266,492,000	430,874,000
A011-1	Pay of Officer	4	4	6,733,000	5,149,000	7,166,000
A011-2	Pay of Other Staff	1082	1082	422,954,000	261,343,000	423,708,000
A012	ALLOWANCES			305,991,000	317,110,600	368,534,000
A012-1	Regular Allowances			305,991,000	317,044,000	368,527,000
A012-2	Other Allowances (excluding				66,600	7,000
A03	Operating Expenses			11,887,000	11,887,000	11,887,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			9,438,000	9,438,000	9,438,000
A034	OCCUPANCY COSTS			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			742,000	742,000	742,000
A039	GENERAL			1,129,000	1,129,000	1,129,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			145,000	46,721,652	145,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A134	IRRIGATION WORKS				30,406,652	
A135	EMBANKMENT AND DRAINAGE				16,170,000	
Total-TUBEWELL DIVISION KHAIRPUR				747,710,000	644,611,252	811,440,000
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			440,447,000	388,026,000	499,358,000
A011	PAY	607	607	234,798,000	177,773,000	234,284,000
A011-1	Pay of Officer	3	3	4,059,000	2,143,000	4,094,000
A011-2	Pay of Other Staff	604	604	230,739,000	175,630,000	230,190,000
A012	ALLOWANCES			205,649,000	210,253,000	265,074,000
A012-1	Regular Allowances			205,649,000	210,253,000	265,074,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,819,000	18,819,000	18,819,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			18,708,000	18,708,000	18,708,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			6,000	6,000	6,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					48,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A13	Repairs and Maintenance				65,388,348	
A134	IRRIGATION WORKS				65,388,348	
Total-EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				459,266,000	474,033,348	518,225,000
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA					
A01	Employees Related Expenses.			456,616,000	436,487,000	525,175,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	856	854	229,573,000	193,708,000	230,563,000
A011-1	Pay of Officer	6	6	5,313,000	7,325,000	5,793,000
A011-2	Pay of Other Staff	850	848	224,260,000	186,383,000	224,770,000
A012	ALLOWANCES			227,043,000	242,779,000	294,612,000
A012-1	Regular Allowances			226,003,000	241,735,000	293,568,000
A012-2	Other Allowances (excluding			1,040,000	1,044,000	1,044,000
A03	Operating Expenses			3,759,000	3,759,000	3,759,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			2,886,000	2,886,000	2,886,000
A039	GENERAL			701,000	701,000	701,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			359,000	85,233,000	359,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	188,000
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
A133	BUILDINGS AND STRUCTURE				4,712,000	
A134	IRRIGATION WORKS				80,162,000	
Total-RIGHT BANK TUBEWELL DIVISION RATODERO				460,734,000	527,279,000	529,293,000
LA RKANA						
MP0083	EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			2,335,000	1,274,000	3,839,000
A011	PAY	4	4	2,060,000	98,000	2,175,000
A011-1	Pay of Officer	2	2	1,649,000	98,000	1,764,000
A011-2	Pay of Other Staff	2	2	411,000		411,000
A012	ALLOWANCES			275,000	1,176,000	1,664,000
A012-1	Regular Allowances			275,000	805,000	1,293,000
A012-2	Other Allowances (excluding				371,000	371,000
Total-EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS				2,335,000	1,274,000	3,839,000
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS					
A01	Employees Related Expenses.			11,835,000	5,049,000	11,062,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,868,000	1,992,000	6,162,000
A011-1	Pay of Officer	5	5	4,562,000	1,992,000	4,856,000
A011-2	Pay of Other Staff	5	5	1,306,000		1,306,000
A012	ALLOWANCES			5,967,000	3,057,000	4,900,000
A012-1	Regular Allowances			5,967,000	2,686,000	4,529,000
A012-2	Other Allowances (excluding				371,000	371,000
A03	Operating Expenses			3,504,000	3,504,000	3,504,000
A032	COMMUNICATIONS			487,000	487,000	487,000
A038	TRAVEL & TRANSPORTATION			1,433,000	1,433,000	1,433,000
A039	GENERAL			1,584,000	1,584,000	1,584,000
A13	Repairs and Maintenance			1,083,000	1,083,000	1,083,000
A130	TRANSPORT			328,000	328,000	328,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			440,000	440,000	440,000
Total-PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS				16,422,000	9,636,000	15,649,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.					
A01	Employees Related Expenses.			406,974,000	365,318,000	457,502,000
A011	PAY	766	766	207,823,000	163,614,000	209,534,000
A011-1	Pay of Officer	5	5	5,719,000	5,914,000	6,113,000
A011-2	Pay of Other Staff	761	761	202,104,000	157,700,000	203,421,000
A012	ALLOWANCES			199,151,000	201,704,000	247,968,000
A012-1	Regular Allowances			196,963,000	199,346,000	245,780,000
A012-2	Other Allowances (excluding			2,188,000	2,358,000	2,188,000
A03	Operating Expenses			7,793,000	7,793,000	7,793,000
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			5,837,000	5,837,000	5,837,000
A039	GENERAL			1,722,000	1,722,000	1,722,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A13	Repairs and Maintenance			2,585,000	73,079,248	2,359,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A134	IRRIGATION WORKS			2,426,000	72,920,248	2,200,000
Total-EXEC ENGG. TUBEWELL DIVISION.I HALA.				417,352,000	450,390,248	467,654,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.					
A01	Employees Related Expenses.			326,559,000	285,893,000	364,149,000
A011	PAY	599	599	170,014,000	130,386,000	170,465,000
A011-1	Pay of Officer	4	4	4,826,000	3,654,000	5,164,000
A011-2	Pay of Other Staff	595	595	165,188,000	126,732,000	165,301,000
A012	ALLOWANCES			156,545,000	155,507,000	193,684,000
A012-1	Regular Allowances			156,427,000	155,389,000	193,566,000
A012-2	Other Allowances (excluding			118,000	118,000	118,000
A03	Operating Expenses			1,975,000	1,975,000	1,975,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,142,000
A039	GENERAL			371,000	371,000	371,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A09	Physical Assets			207,000	207,000	296,000
A092	COMPUTER EQUIPMENT			207,000	207,000	196,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			201,000	46,337,252	201,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE				3,990,000	
A134	IRRIGATION WORKS				42,146,252	
Total-EXEC. ENGG. TUBEWELL DIVISION II HALA.				328,942,000	336,312,252	366,621,000
NX0049	TUBEWELLS DIVISION NFEROZE					
A01	Employees Related Expenses.			651,398,000	474,842,000	730,762,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	885	885	410,390,000	214,729,000	411,992,000
A011-1	Pay of Officer	7	7	7,550,000	6,913,000	8,137,000
A011-2	Pay of Other Staff	878	878	402,840,000	207,816,000	403,855,000
A012	ALLOWANCES			241,008,000	260,113,000	318,770,000
A012-1	Regular Allowances			240,578,000	259,713,000	318,340,000
A012-2	Other Allowances (excluding			430,000	400,000	430,000
A03	Operating Expenses			21,564,000	21,564,000	21,564,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			18,203,000	18,203,000	18,203,000
A038	TRAVEL & TRANSPORTATION			2,299,000	2,299,000	2,299,000
A039	GENERAL			804,000	804,000	804,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000
A13	Repairs and Maintenance			124,000	58,451,252	124,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A133	BUILDINGS AND STRUCTURE				2,730,000	
A134	IRRIGATION WORKS				55,597,252	
Total-TUBEWELLS DIVISION NFEROZE				673,086,000	556,657,252	752,738,000
SB0074	TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)					
A01	Employees Related Expenses.			2,598,000	2,418,000	3,069,000
A011	PAY	3	3	1,425,000	1,138,000	1,474,000
A011-1	Pay of Officer	1	1	459,000		491,000
A011-2	Pay of Other Staff	2	2	966,000	1,138,000	983,000
A012	ALLOWANCES			1,173,000	1,280,000	1,595,000
A012-1	Regular Allowances			1,173,000	1,280,000	1,595,000
A012-2	Other Allowances (excluding					
Total-TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)				2,598,000	2,418,000	3,069,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042204 Total-TUBEWELLS				4,545,190,000	4,396,405,600	5,014,673,000
042205 EQUIPMENT MACHINERY WORKSHOPS						
HB0155 MECHANICAL CIRCLE IN SINDH HYDERABAD						
A01	Employees Related Expenses.			21,886,000	12,757,000	22,400,000
A011	PAY	27	27	12,379,000	5,832,000	12,661,000
A011-1	Pay of Officer	3	3	3,579,000		3,830,000
A011-2	Pay of Other Staff	24	24	8,800,000	5,832,000	8,831,000
A012	ALLOWANCES			9,507,000	6,925,000	9,739,000
A012-1	Regular Allowances			9,349,000	6,767,000	9,581,000
A012-2	Other Allowances (excluding			158,000	158,000	158,000
A03	Operating Expenses			2,271,000	2,183,000	2,253,500
A032	COMMUNICATIONS			426,000	426,000	426,000
A033	UTILITIES			88,000		70,500
A038	TRAVEL & TRANSPORTATION			1,406,000	1,406,000	1,406,000
A039	GENERAL			351,000	351,000	351,000
A13	Repairs and Maintenance			194,000	194,000	194,000
A130	TRANSPORT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-MECHANICAL CIRCLE IN SINDH HYDERABAD				24,351,000	15,134,000	24,847,500
HB0163 DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD						
A01	Employees Related Expenses.			20,769,000	19,506,693	24,528,000
A011	PAY	25	25	11,045,000	8,874,000	11,405,000
A011-1	Pay of Officer	5	5	5,142,000	2,900,000	5,502,000
A011-2	Pay of Other Staff	20	20	5,903,000	5,974,000	5,903,000
A012	ALLOWANCES			9,724,000	10,632,693	13,123,000
A012-1	Regular Allowances			9,208,000	10,017,000	12,607,000
A012-2	Other Allowances (excluding			516,000	615,693	516,000
A03	Operating Expenses			1,171,000	1,171,000	1,171,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			224,000	224,000	224,000
A13	Repairs and Maintenance			78,000	78,000	78,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD				22,018,000	20,755,693	25,777,000
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD					
A01	Employees Related Expenses.			8,405,000	10,338,000	10,506,000
A011	PAY	13	13	3,979,000	4,909,000	4,124,000
A011-1	Pay of Officer	4	4	2,072,000	3,855,000	2,217,000
A011-2	Pay of Other Staff	9	9	1,907,000	1,054,000	1,907,000
A012	ALLOWANCES			4,426,000	5,429,000	6,382,000
A012-1	Regular Allowances			4,426,000	5,429,000	6,382,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,103,000	1,103,000	1,103,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			745,000	745,000	745,000
A039	GENERAL			290,000	290,000	290,000
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	64,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD				9,725,000	11,658,000	11,826,000
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO					
A01	Employees Related Expenses.			25,122,000	18,828,000	27,573,000
A011	PAY	36	36	13,883,000	8,596,000	14,178,000
A011-1	Pay of Officer	4	4	4,324,000		4,619,000
A011-2	Pay of Other Staff	32	32	9,559,000	8,596,000	9,559,000
A012	ALLOWANCES			11,239,000	10,232,000	13,395,000
A012-1	Regular Allowances			11,197,000	10,190,000	13,353,000
A012-2	Other Allowances (excluding			42,000	42,000	42,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,866,000	1,866,000	1,844,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,266,000	1,266,000	1,244,000
A039	GENERAL			436,000	436,000	436,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO				27,043,000	20,749,000	29,472,000
JO0048	LOWER SINDH MECHANICAL DIVISION					
A01	Employees Related Expenses.			209,180,000	176,268,000	233,264,000
A011	PAY	361	360	111,583,000	79,738,000	111,855,000
A011-1	Pay of Officer	6	6	5,164,000	4,863,000	5,561,000
A011-2	Pay of Other Staff	355	354	106,419,000	74,875,000	106,294,000
A012	ALLOWANCES			97,597,000	96,530,000	121,409,000
A012-1	Regular Allowances			97,514,000	96,447,000	121,326,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	Operating Expenses			3,964,000	3,964,000	3,964,000
A032	COMMUNICATIONS			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			1,980,000	1,980,000	1,980,000
A039	GENERAL			1,732,000	1,732,000	1,732,000
A13	Repairs and Maintenance			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			164,000	164,000	164,000
Total-LOWER SINDH MECHANICAL DIVISION				213,308,000	180,396,000	237,392,000
JO0049	CENTRAL SINDH MECHANICAL DIVISION					
A01	Employees Related Expenses.			294,074,000	206,767,000	315,511,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	448	448	165,925,000	93,965,000	166,039,000
A011-1	Pay of Officer	5	5	5,623,000	1,856,000	6,017,000
A011-2	Pay of Other Staff	443	443	160,302,000	92,109,000	160,022,000
A012	ALLOWANCES			128,149,000	112,802,000	149,472,000
A012-1	Regular Allowances			128,116,000	112,769,000	149,439,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			3,955,000	3,955,000	3,955,000
A032	COMMUNICATIONS			318,000	318,000	318,000
A033	UTILITIES			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			1,512,000	1,512,000	1,512,000
A039	GENERAL			2,102,000	2,102,000	2,102,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-CENTRAL SINDH MECHANICAL DIVISION				298,055,000	212,548,000	319,492,000
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI					
A01	Employees Related Expenses.			42,169,000	32,568,440	44,341,000
A011	PAY	55	55	21,671,000	14,593,000	22,345,000
A011-1	Pay of Officer	8	8	6,562,000	2,167,000	7,020,000
A011-2	Pay of Other Staff	47	47	15,109,000	12,426,000	15,325,000
A012	ALLOWANCES			20,498,000	17,975,440	21,996,000
A012-1	Regular Allowances			20,419,000	16,961,000	21,916,000
A012-2	Other Allowances (excluding			79,000	1,014,440	80,000
A03	Operating Expenses			797,000	797,000	797,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A038	TRAVEL & TRANSPORTATION			544,000	544,000	544,000
A039	GENERAL			172,000	172,000	172,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI				42,991,000	33,390,440	45,163,000
KQ0470	REPAIR & MAINTENANCE OF MACHINERY & EQUI					
A13	Repairs and Maintenance			1,421,000		758,000
A134	IRRIGATION WORKS			1,421,000		758,000
Total-REPAIR & MAINTENANCE OF MACHINERY & EQUI				1,421,000		758,000
KQ0474	MACHINERY AND EQUIPMENT SUKKUR BARRAGE					
A13	Repairs and Maintenance			10,540,000		9,559,000
A134	IRRIGATION WORKS			10,540,000		9,559,000
Total-MACHINERY AND EQUIPMENT SUKKUR BARRAGE				10,540,000		9,559,000
KQ0478	LIFT IRRIGATION SCHEMES					
A13	Repairs and Maintenance			79,657,000		64,590,000
A134	IRRIGATION WORKS			79,657,000		64,590,000
Total-LIFT IRRIGATION SCHEMES				79,657,000		64,590,000
KQ0480	OTHER O&M CHARGES					
A13	Repairs and Maintenance			55,187,000		37,840,000
A136	ROADS, HIGHWAYS AND BRIDGES			55,187,000		37,840,000
Total-OTHER O&M CHARGES				55,187,000		37,840,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
A01	Employees Related Expenses.			158,407,000	132,636,593	167,096,000
A011	PAY	208	206	79,042,000	61,103,000	78,417,000
A011-1	Pay of Officer	6	6	6,415,000	5,417,000	6,646,000
A011-2	Pay of Other Staff	202	200	72,627,000	55,686,000	71,771,000
A012	ALLOWANCES			79,365,000	71,533,593	88,679,000
A012-1	Regular Allowances			79,268,000	70,889,000	88,582,000
A012-2	Other Allowances (excluding			97,000	644,593	97,000
A03	Operating Expenses			3,899,000	3,899,000	3,899,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			3,608,000	3,608,000	3,608,000
A039	GENERAL			175,000	175,000	175,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-MECHANICAL DIVISION GUDU BARRAGE SUKKUR				162,357,000	136,586,593	171,046,000
SY0091	UPPER SINDH MECHANICAL DIVISION SUKKUR					
A01	Employees Related Expenses.			400,411,000	307,724,421	425,871,000
A011	PAY	731	731	209,845,000	137,949,000	209,797,000
A011-1	Pay of Officer	6	6	6,261,000	2,625,000	6,696,000
A011-2	Pay of Other Staff	725	725	203,584,000	135,324,000	203,101,000
A012	ALLOWANCES			190,566,000	169,775,421	216,074,000
A012-1	Regular Allowances			190,382,000	169,520,000	215,890,000
A012-2	Other Allowances (excluding			184,000	255,421	184,000
A03	Operating Expenses			1,946,000	1,946,000	1,946,000
A032	COMMUNICATIONS			263,000	263,000	263,000
A038	TRAVEL & TRANSPORTATION			677,000	677,000	677,000
A039	GENERAL			1,006,000	1,006,000	1,006,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-UPPER SINDH MECHANICAL DIVISION SUKKUR				402,383,000	312,096,421	427,843,000
042205 Total-EQUIPMENT MACHINERY WORKSHOPS				1,349,036,000	943,314,147	1,405,605,500
042206 IRRIGATION, RESEARCH AND DESIGN						
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD					
A01	Employees Related Expenses.			19,488,000	19,181,000	20,372,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,980,000	9,222,000	10,119,000
A011-1	Pay of Officer	5	5	3,746,000	3,887,000	4,006,000
A011-2	Pay of Other Staff	14	14	6,234,000	5,335,000	6,113,000
A012	ALLOWANCES			9,508,000	9,959,000	10,253,000
A012-1	Regular Allowances			9,414,000	9,865,000	10,159,000
A012-2	Other Allowances (excluding			94,000	94,000	94,000
A03	Operating Expenses			2,659,000	2,659,000	2,659,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A038	TRAVEL & TRANSPORTATION			1,586,000	1,586,000	1,586,000
A039	GENERAL			936,000	936,000	936,000
A13	Repairs and Maintenance			2,520,000	2,520,000	2,520,000
A130	TRANSPORT			696,000	696,000	696,000
A131	MACHINERY AND EQUIPMENT			917,000	917,000	917,000
A132	FURNITURE AND FIXTURE			907,000	907,000	907,000
Total-DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				24,667,000	24,360,000	25,551,000
HB0166	DIRECTOR DESIGN HYDERABAD					
A01	Employees Related Expenses.			21,499,000	19,635,000	25,552,000
A011	PAY	24	23	12,830,000	9,206,000	12,134,000
A011-1	Pay of Officer	6	5	7,003,000	4,489,000	6,293,000
A011-2	Pay of Other Staff	18	18	5,827,000	4,717,000	5,841,000
A012	ALLOWANCES			8,669,000	10,429,000	13,418,000
A012-1	Regular Allowances			8,669,000	10,429,000	13,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,479,000	1,479,000	1,479,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A038	TRAVEL & TRANSPORTATION			1,185,000	1,185,000	1,185,000
A039	GENERAL			191,000	191,000	191,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DIRECTOR DESIGN HYDERABAD				23,093,000	22,129,000	27,146,000
HB0827	HYDRO INFORMATICS CENTER HYDERABAD					
A01	Employees Related Expenses.					18,736,000
A011	PAY		12			5,450,000
A011-1	Pay of Officer		5			3,706,000
A011-2	Pay of Other Staff		7			1,744,000
A012	ALLOWANCES					13,286,000
A012-1	Regular Allowances					13,244,000
A012-2	Other Allowances (excluding					42,000
Total-HYDRO INFORMATICS CENTER HYDERABAD						18,736,000
KQ0468	RESEARCH DIVISION KARACHI					
A01	Employees Related Expenses.			206,711,500	165,510,000	217,995,000
A011	PAY	315	313	104,436,000	75,121,000	104,132,000
A011-1	Pay of Officer	10	10	9,154,000	3,984,000	9,710,000
A011-2	Pay of Other Staff	305	303	95,282,000	71,137,000	94,422,000
A012	ALLOWANCES			102,275,500	90,389,000	113,863,000
A012-1	Regular Allowances			101,441,500	89,550,000	113,024,000
A012-2	Other Allowances (excluding			834,000	839,000	839,000
A03	Operating Expenses			3,285,000	3,285,000	3,285,000
A032	COMMUNICATIONS			347,000	347,000	347,000
A038	TRAVEL & TRANSPORTATION			2,754,000	2,754,000	2,754,000
A039	GENERAL			184,000	184,000	184,000
A13	Repairs and Maintenance			97,000	55,241,000	97,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE				48,740,000	
A134	IRRIGATION WORKS				901,000	
A135	EMBANKMENT AND DRAINAGE				5,503,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RESEARCH DIVISION KARACHI				210,093,500	224,036,000	221,377,000
042206 Total-IRRIGATION, RESEARCH AND DESIGN				257,853,500	270,525,000	292,810,000
042250 OTHERS						
HB0158 IRRIGATION (ADMN.) STORE DIVISION HYDERABAD						
A01	Employees Related Expenses.			90,047,500	63,536,073	97,680,000
A011	PAY	140	140	51,307,000	28,841,000	51,654,000
A011-1	Pay of Officer	6	6	6,942,000	2,957,000	7,417,000
A011-2	Pay of Other Staff	134	134	44,365,000	25,884,000	44,237,000
A012	ALLOWANCES			38,740,500	34,695,073	46,026,000
A012-1	Regular Allowances			38,160,500	33,983,000	45,446,000
A012-2	Other Allowances (excluding			580,000	712,073	580,000
A03	Operating Expenses			1,949,500	1,714,000	1,902,500
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			235,500		188,500
A038	TRAVEL & TRANSPORTATION			954,000	954,000	954,000
A039	GENERAL			624,000	624,000	624,000
Total-IRRIGATION (ADMN.) STORE DIVISION HYDERABAD				91,997,000	65,250,073	99,582,500
HB0175 CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD						
A01	Employees Related Expenses.			4,306,000	5,413,000	5,329,000
A011	PAY	1	1	1,793,000	2,573,000	2,040,000
A011-1	Pay of Officer	1	1	1,793,000	2,573,000	2,040,000
A012	ALLOWANCES			2,513,000	2,840,000	3,289,000
A012-1	Regular Allowances			2,513,000	2,840,000	3,289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,023,000	1,023,000	1,023,000
A038	TRAVEL & TRANSPORTATION			1,023,000	1,023,000	1,023,000
Total-CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD				5,329,000	6,436,000	6,352,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0177	FLOOD MANAGMENT IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			722,000	3,846,000	2,699,000
A011	PAY	1	1	722,000	1,939,000	773,000
A011-1	Pay of Officer	1	1	722,000	1,939,000	773,000
A012	ALLOWANCES				1,907,000	1,926,000
A012-1	Regular Allowances				1,907,000	1,926,000
A012-2	Other Allowances (excluding					
Total-FLOOD MANAGMENT IN SINDH AT HYDERABAD				722,000	3,846,000	2,699,000
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY					
A01	Employees Related Expenses.			11,591,000	2,908,000	11,508,000
A011	PAY	1	1	7,690,000	1,426,000	8,220,000
A011-1	Pay of Officer	1	1	7,690,000	1,426,000	8,220,000
A012	ALLOWANCES			3,901,000	1,482,000	3,288,000
A012-1	Regular Allowances			3,901,000	1,482,000	3,288,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,145,000	4,145,000	4,145,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A034	OCCUPANCY COSTS			1,100,000	1,100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,500,000	1,500,000	1,500,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			2,495,000	2,495,000	2,495,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	800,000
A132	FURNITURE AND FIXTURE			895,000	895,000	895,000
Total-PROJECT MANAGMENT UNIT FLOOD EMERGENCY				18,550,000	9,867,000	18,148,000
KQ0465	DISCHARGED OBSERVATION CELL LAHORE					
A01	Employees Related Expenses.			27,806,000	18,699,000	37,847,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	22,401,000	8,510,000	22,655,000
A011-1	Pay of Officer	8	8	3,623,000	2,101,000	3,877,000
A011-2	Pay of Other Staff	68	68	18,778,000	6,409,000	18,778,000
A012	ALLOWANCES			5,405,000	10,189,000	15,192,000
A012-1	Regular Allowances			5,352,000	10,136,000	15,139,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			4,541,000	4,541,000	4,541,000
A032	COMMUNICATIONS			532,000	532,000	532,000
A033	UTILITIES			1,446,000	1,446,000	1,446,000
A034	OCCUPANCY COSTS			518,000	518,000	518,000
A038	TRAVEL &			1,798,000	1,798,000	1,798,000
	TRANSPORTATION					
A039	GENERAL			247,000	247,000	247,000
A13	Repairs and Maintenance			161,000	6,382,000	161,000
A130	TRANSPORT			83,000	83,000	83,000
A132	FURNITURE AND			78,000	78,000	78,000
	FIXTURE					
A133	BUILDINGS AND				5,701,000	
	STRUCTURE					
A134	IRRIGATION WORKS				520,000	
Total-DISCHARGED OBSERVATION CELL LAHORE				32,508,000	29,622,000	42,549,000
KQ0471	BUND WORKS					
A13	Repairs and Maintenance			473,508,000		429,487,000
A134	IRRIGATION WORKS			473,508,000		429,487,000
Total-BUND WORKS				473,508,000		429,487,000
KQ0473	OTHER CHARGES - M&R OF IRRIGATION					
	BUILD					
A13	Repairs and Maintenance			56,357,000		14,564,000
A133	BUILDINGS AND			56,357,000		14,564,000
	STRUCTURE					
Total-OTHER CHARGES - M&R OF IRRIGATION				56,357,000		14,564,000
BUILD						
KQ0482	WORK SIDE					
A13	Repairs and Maintenance			2,548,000		2,310,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS			2,548,000		2,310,000
Total-WORK SIDE				2,548,000		2,310,000
042250 Total-OTHERS				681,519,000	115,021,073	615,691,500
0422 Total-IRRIGATION				35,557,995,000	33,312,505,441	34,909,783,000
0423 LAND RECLAMATION						
042301 ADMINISTRATION						
HB0157 MANAGING DIRECTOR SIDA HYDERABAD						
GRANT-IN-AID (SIDA)						
A05	Grants subsidies and Write off Loans			240,000,000	351,000,000	365,000,000
A052	GRANTS-DOMESTIC			240,000,000	351,000,000	365,000,000
Total-MANAGING DIRECTOR SIDA HYDERABAD				240,000,000	351,000,000	365,000,000
GRANT-IN-AID (SIDA)						
042301 Total-ADMINISTRATION				240,000,000	351,000,000	365,000,000
042302 WATERLOGGING AND SALINITY CONTROL						
BI0053 LEFT BANK CIRCLE BADIN - (SIDA)						
A01	Employees Related Expenses.			27,015,000	25,084,000	29,427,000
A011	PAY	28	28	12,765,000	11,871,000	12,994,000
A011-1	Pay of Officer	3	3	3,262,000	4,164,000	3,491,000
A011-2	Pay of Other Staff	25	25	9,503,000	7,707,000	9,503,000
A012	ALLOWANCES			14,250,000	13,213,000	16,433,000
A012-1	Regular Allowances			14,250,000	13,213,000	16,433,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,852,000	1,852,000	1,852,000
A032	COMMUNICATIONS			317,000	317,000	317,000
A038	TRAVEL &			1,234,000	1,234,000	1,234,000
	TRANSPORTATION					
A039	GENERAL			301,000	301,000	301,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A131	MACHINERY AND			20,000	20,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LEFT BANK CIRCLE BADIN - (SIDA)				28,906,000	26,975,000	31,318,000
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
	BADIN					
A01	Employees Related Expenses.			220,187,000	198,621,000	242,376,000
A011	PAY	384	384	110,073,000	90,974,000	109,931,000
A011-1	Pay of Officer	4	4	3,278,000	3,632,000	3,497,000
A011-2	Pay of Other Staff	380	380	106,795,000	87,342,000	106,434,000
A012	ALLOWANCES			110,114,000	107,647,000	132,445,000
A012-1	Regular Allowances			110,114,000	107,647,000	132,445,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,909,000	17,909,000	17,909,000
A032	COMMUNICATIONS			639,000	639,000	639,000
A038	TRAVEL &			1,846,000	1,846,000	1,846,000
	TRANSPORTATION					
A039	GENERAL			15,424,000	15,424,000	15,424,000
A13	Repairs and Maintenance			44,280,000	94,894,000	35,910,000
A131	MACHINERY AND			339,000	339,000	339,000
	EQUIPMENT					
A132	FURNITURE AND			271,000	271,000	271,000
	FIXTURE					
A134	IRRIGATION WORKS				3,177,000	
A135	EMBANKMENT AND			43,670,000	91,107,000	35,300,000
	DRAINAGE					
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				282,376,000	311,424,000	296,195,000
BADIN						
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K					
	N SHAH DADU					
A01	Employees Related Expenses.			46,279,000	39,318,000	49,681,000
A011	PAY	76	76	23,345,000	18,364,000	23,560,000
A011-1	Pay of Officer	3	3	3,320,000	4,956,000	3,550,000
A011-2	Pay of Other Staff	73	73	20,025,000	13,408,000	20,010,000
A012	ALLOWANCES			22,934,000	20,954,000	26,121,000
A012-1	Regular Allowances			22,934,000	20,954,000	26,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,126,000	17,126,000	17,126,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			16,393,000	16,393,000	16,393,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			133,000	133,000	133,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			46,000	37,503,000	46,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE				560,000	
A134	IRRIGATION WORKS				14,639,000	
A135	EMBANKMENT AND DRAINAGE				22,258,000	
Total-EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				63,770,000	94,266,000	66,853,000
HB0153	LEFT BANK DRAINAGE CIRCLE HYDERABAD					
A01	Employees Related Expenses.			27,470,000	23,499,000	30,051,000
A011	PAY	29	29	14,305,000	11,253,000	14,566,000
A011-1	Pay of Officer	3	3	3,525,000	2,873,000	3,764,000
A011-2	Pay of Other Staff	26	26	10,780,000	8,380,000	10,802,000
A012	ALLOWANCES			13,165,000	12,246,000	15,485,000
A012-1	Regular Allowances			13,165,000	12,246,000	15,485,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,348,000	2,348,000	2,348,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			1,912,000	1,912,000	1,912,000
A039	GENERAL			289,000	289,000	289,000
A09	Physical Assets			165,000	165,000	
A096	PURCHASE OF PLANT & MACHINERY			165,000	165,000	
A13	Repairs and Maintenance			226,000	226,000	226,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-LEFT BANK DRAINAGE CIRCLE HYDERABAD				30,209,000	26,238,000	32,625,000
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO					
A01	Employees Related Expenses.			47,541,000	38,875,000	51,968,000
A011	PAY	66	66	24,661,000	17,378,000	24,901,000
A011-1	Pay of Officer	5	5	4,189,000	1,988,000	4,474,000
A011-2	Pay of Other Staff	61	61	20,472,000	15,390,000	20,427,000
A012	ALLOWANCES			22,880,000	21,497,000	27,067,000
A012-1	Regular Allowances			22,727,000	21,344,000	26,914,000
A012-2	Other Allowances (excluding			153,000	153,000	153,000
A03	Operating Expenses			6,651,000	6,651,000	6,625,000
A032	COMMUNICATIONS			1,235,000	1,235,000	1,235,000
A033	UTILITIES			37,000	37,000	37,000
A038	TRAVEL & TRANSPORTATION			2,799,000	2,799,000	2,773,000
A039	GENERAL			2,580,000	2,580,000	2,580,000
A13	Repairs and Maintenance			4,856,000	4,856,000	4,856,000
A130	TRANSPORT			1,700,000	1,700,000	1,700,000
A131	MACHINERY AND EQUIPMENT			1,584,000	1,584,000	1,584,000
A132	FURNITURE AND FIXTURE			1,572,000	1,572,000	1,572,000
Total-R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO				59,048,000	50,382,000	63,449,000
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD					
A01	Employees Related Expenses.			44,121,000	39,371,000	30,076,000
A011	PAY	66	54	24,758,000	18,365,000	16,783,000
A011-1	Pay of Officer	4		3,763,000	2,816,000	
A011-2	Pay of Other Staff	62	54	20,995,000	15,549,000	16,783,000
A012	ALLOWANCES			19,363,000	21,006,000	13,293,000
A012-1	Regular Allowances			19,279,000	20,922,000	13,251,000
A012-2	Other Allowances (excluding			84,000	84,000	42,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			962,000	962,000	962,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A038	TRAVEL & TRANSPORTATION			671,000	671,000	671,000
A039	GENERAL			220,000	220,000	220,000
Total-DIRECTOR LAND RECLAMATION HYDERABAD				45,083,000	40,333,000	31,038,000
HB0167	MANAGING DIRECTOR SIDA HYDERABAD					
A13	Repairs and Maintenance			442,360,000		389,726,000
A134	IRRIGATION WORKS			246,374,000		223,076,000
A135	EMBANKMENT AND DRAINAGE			195,986,000		166,650,000
Total-MANAGING DIRECTOR SIDA HYDERABAD				442,360,000		389,726,000
HB0180	PROJECT DIRECTOR LBOD HYDERABAD					
A01	Employees Related Expenses.			7,145,000	8,901,000	8,856,000
A011	PAY	9	9	3,271,000	4,213,000	3,386,000
A011-1	Pay of Officer	1	1	1,640,000	2,086,000	1,755,000
A011-2	Pay of Other Staff	8	8	1,631,000	2,127,000	1,631,000
A012	ALLOWANCES			3,874,000	4,688,000	5,470,000
A012-1	Regular Allowances			3,874,000	4,688,000	5,470,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			914,000	914,000	914,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A038	TRAVEL & TRANSPORTATION			759,000	759,000	759,000
A039	GENERAL			62,000	62,000	62,000
Total-PROJECT DIRECTOR LBOD HYDERABAD				8,059,000	9,815,000	9,770,000
HB0814	CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD					
A01	Employees Related Expenses.			20,379,000	16,576,000	21,843,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,121,000	7,530,000	10,498,000
A011-1	Pay of Officer	6	6	4,254,000	4,097,000	4,631,000
A011-2	Pay of Other Staff	16	16	5,867,000	3,433,000	5,867,000
A012	ALLOWANCES			10,258,000	9,046,000	11,345,000
A012-1	Regular Allowances			9,558,000	8,346,000	10,645,000
A012-2	Other Allowances (excluding			700,000	700,000	700,000
Total-CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD				20,379,000	16,576,000	21,843,000
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO					
A01	Employees Related Expenses.			80,009,000	76,729,000	82,736,000
A011	PAY	69	69	26,831,000	27,447,000	27,249,000
A011-1	Pay of Officer	6	6	6,034,000	8,754,000	6,452,000
A011-2	Pay of Other Staff	63	63	20,797,000	18,693,000	20,797,000
A012	ALLOWANCES			53,178,000	49,282,000	55,487,000
A012-1	Regular Allowances			52,954,000	49,057,000	55,262,000
A012-2	Other Allowances (excluding			224,000	225,000	225,000
A03	Operating Expenses			9,275,000	9,275,000	9,275,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A038	TRAVEL & TRANSPORTATION			3,495,000	3,495,000	3,495,000
A039	GENERAL			5,522,000	5,522,000	5,522,000
A13	Repairs and Maintenance			2,043,000	2,043,000	2,043,000
A131	MACHINERY AND EQUIPMENT			1,025,000	1,025,000	1,025,000
A132	FURNITURE AND FIXTURE			1,018,000	1,018,000	1,018,000
Total-R.B.O. DIVISION NO. 1 SANN JAMSHORO				91,327,000	88,047,000	94,054,000
KQ0472	EMBANKMENT AND DRAINAGE WORKS					
A13	Repairs and Maintenance			86,704,000		59,342,000
A135	EMBANKMENT AND DRAINAGE			86,704,000		59,342,000
Total-EMBANKMENT AND DRAINAGE WORKS				86,704,000		59,342,000
KQ0479	DRAINAGE SCHEMES					
A13	Repairs and Maintenance			19,404,000		17,600,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A135	EMBANKMENT AND DRAINAGE			19,404,000		17,600,000
Total-DRAINAGE SCHEMES				19,404,000		17,600,000
KQ2973	RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI					
A01	Employees Related Expenses.			5,705,000		6,011,000
A011	PAY	2	2	2,205,000		2,360,000
A011-1	Pay of Officer	2	2	2,205,000		2,360,000
A012	ALLOWANCES			3,500,000		3,651,000
A012-1	Regular Allowances			3,500,000		3,651,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance				4,608,000	
A134	IRRIGATION WORKS				4,608,000	
Total-RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI				5,705,000	4,608,000	6,011,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR					
A01	Employees Related Expenses.			25,238,000	19,594,299	30,228,000
A011	PAY	38	38	16,096,000	9,431,000	16,507,000
A011-1	Pay of Officer	10	10	5,869,000	4,817,000	6,280,000
A011-2	Pay of Other Staff	28	28	10,227,000	4,614,000	10,227,000
A012	ALLOWANCES			9,142,000	10,163,299	13,721,000
A012-1	Regular Allowances			9,142,000	10,029,000	13,721,000
A012-2	Other Allowances (excluding				134,299	
A03	Operating Expenses			2,265,000	2,265,000	2,265,000
A032	COMMUNICATIONS			269,000	269,000	269,000
A034	OCCUPANCY COSTS			28,000	28,000	28,000
A038	TRAVEL & TRANSPORTATION			1,590,000	1,590,000	1,590,000
A039	GENERAL			378,000	378,000	378,000
A09	Physical Assets			22,000	22,000	
A092	COMPUTER EQUIPMENT			22,000	22,000	
A13	Repairs and Maintenance			333,000	333,000	333,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			246,000	246,000	246,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR				27,858,000	22,214,299	32,826,000
KX0070	DRAINAGE DIVISION KHAIRPUR					
A01	Employees Related Expenses.			209,466,000	173,222,000	232,451,000
A011	PAY	311	310	114,125,000	79,544,000	113,299,000
A011-1	Pay of Officer	6	5	6,144,000	6,275,000	5,479,000
A011-2	Pay of Other Staff	305	305	107,981,000	73,269,000	107,820,000
A012	ALLOWANCES			95,341,000	93,678,000	119,152,000
A012-1	Regular Allowances			95,177,000	93,508,000	118,982,000
A012-2	Other Allowances (excluding			164,000	170,000	170,000
A03	Operating Expenses			2,849,000	2,849,000	2,849,000
A032	COMMUNICATIONS			324,000	324,000	324,000
A034	OCCUPANCY COSTS			135,000	135,000	135,000
A038	TRAVEL & TRANSPORTATION			1,189,000	1,189,000	1,189,000
A039	GENERAL			1,201,000	1,201,000	1,201,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			229,000	229,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A13	Repairs and Maintenance			142,000	38,661,120	142,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE				7,811,000	
A134	IRRIGATION WORKS				97,600	
A135	EMBANKMENT AND DRAINAGE				30,610,520	
Total-DRAINAGE DIVISION KHAIRPUR				212,686,000	215,561,120	235,442,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			127,526,000	90,324,000	137,144,000
A011	PAY	212	212	72,048,000	41,533,000	72,218,000
A011-1	Pay of Officer	6	6	6,019,000	2,310,000	6,440,000
A011-2	Pay of Other Staff	206	206	66,029,000	39,223,000	65,778,000
A012	ALLOWANCES			55,478,000	48,791,000	64,926,000
A012-1	Regular Allowances			55,416,000	48,791,000	64,864,000
A012-2	Other Allowances (excluding			62,000		62,000
A03	Operating Expenses			4,026,000	4,026,000	4,026,000
A032	COMMUNICATIONS			192,000	192,000	192,000
A034	OCCUPANCY COSTS			102,000	102,000	102,000
A038	TRAVEL & TRANSPORTATION			1,781,000	1,781,000	1,781,000
A039	GENERAL			1,951,000	1,951,000	1,951,000
A13	Repairs and Maintenance			577,000	577,000	577,000
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-WORKSHOP DIVISION SCARP KHAIRPUR				132,129,000	94,927,000	141,747,000
KX0072	PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALINITY CONTROL)					
A13	Repairs and Maintenance			191,185,000		86,845,000
A133	BUILDINGS AND STRUCTURE			9,708,000		
A134	IRRIGATION WORKS			96,007,000		46,145,000
A135	EMBANKMENT AND DRAINAGE			85,470,000		40,700,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALINITY CONTROL)				191,185,000		86,845,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			182,697,000	145,780,000	197,654,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	296	296	96,512,000	66,450,000	96,744,000
A011-1	Pay of Officer	3	3	3,356,000	2,201,000	3,591,000
A011-2	Pay of Other Staff	293	293	93,156,000	64,249,000	93,153,000
A012	ALLOWANCES			86,185,000	79,330,000	100,910,000
A012-1	Regular Allowances			86,185,000	79,328,000	100,908,000
A012-2	Other Allowances (excluding				2,000	2,000
A03	Operating Expenses			332,000	332,000	332,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	205,000
A039	GENERAL			33,000	33,000	33,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			205,000	205,000	148,000
A096	PURCHASE OF PLANT & MACHINERY			205,000	205,000	48,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance				40,700,880	
A133	BUILDINGS AND STRUCTURE				1,897,000	
A134	IRRIGATION WORKS				114,400	
A135	EMBANKMENT AND DRAINAGE				38,689,480	
Total-EXECUTIVE ENGINEER RANIPUR DRAINAGE				183,234,000	188,817,880	198,134,000
DIVISION SCARP KHAIRPUR						
LN0089	DRAINAGE DIVISION LARKANA					
A01	Employees Related Expenses.			194,348,000	180,131,000	217,641,000
A011	PAY	343	335	98,566,000	81,030,000	96,233,000
A011-1	Pay of Officer	6	6	5,652,000	3,877,000	6,046,000
A011-2	Pay of Other Staff	337	329	92,914,000	77,153,000	90,187,000
A012	ALLOWANCES			95,782,000	99,101,000	121,408,000
A012-1	Regular Allowances			95,782,000	99,101,000	121,408,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,908,000	21,908,000	21,908,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			293,000	293,000	293,000
A033	UTILITIES			18,179,000	18,179,000	18,179,000
A038	TRAVEL & TRANSPORTATION			2,416,000	2,416,000	2,416,000
A039	GENERAL			1,020,000	1,020,000	1,020,000
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			185,000	92,569,000	185,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE				4,712,000	
A134	IRRIGATION WORKS				32,134,000	
A135	EMBANKMENT AND DRAINAGE				55,538,000	
Total-DRAINAGE DIVISION LARKANA				216,553,000	294,720,000	239,734,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA					
A01	Employees Related Expenses.			54,668,000	47,812,000	58,449,000
A011	PAY	93	84	28,157,000	21,886,000	26,170,000
A011-1	Pay of Officer	5	5	4,606,000	2,253,000	4,917,000
A011-2	Pay of Other Staff	88	79	23,551,000	19,633,000	21,253,000
A012	ALLOWANCES			26,511,000	25,926,000	32,279,000
A012-1	Regular Allowances			26,511,000	25,926,000	32,279,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,578,000	24,578,000	24,578,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			23,594,000	23,594,000	23,594,000
A038	TRAVEL & TRANSPORTATION			662,000	662,000	662,000
A039	GENERAL			202,000	202,000	202,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			46,000	47,297,000	46,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE				4,712,000	
A134	IRRIGATION WORKS				11,436,000	
A135	EMBANKMENT AND DRAINAGE				31,103,000	
Total-NORTH DADU DRAINAGE DIVISION LARKANA				79,499,000	119,894,000	83,073,000
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS					
A01	Employees Related Expenses.			22,252,000	15,851,000	23,362,000
A011	PAY	22	22	12,038,000	7,581,000	12,348,000
A011-1	Pay of Officer	5	5	4,333,000	966,000	4,636,000
A011-2	Pay of Other Staff	17	17	7,705,000	6,615,000	7,712,000
A012	ALLOWANCES			10,214,000	8,270,000	11,014,000
A012-1	Regular Allowances			10,208,000	8,264,000	11,008,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	Operating Expenses			393,000	393,000	393,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	211,000
A039	GENERAL			65,000	65,000	65,000
Total-DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS				22,645,000	16,244,000	23,755,000
MP0080	O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD					
A13	Repairs and Maintenance			500,756,000		280,500,000
A134	IRRIGATION WORKS			500,756,000		280,500,000
Total-O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD				500,756,000		280,500,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
A01	Employees Related Expenses.			441,425,000	372,995,000	466,352,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1030	1030	223,497,000	162,486,000	210,651,000
A011-1	Pay of Officer	6	6	5,955,000	3,256,000	6,372,000
A011-2	Pay of Other Staff	1024	1024	217,542,000	159,230,000	204,279,000
A012	ALLOWANCES			217,928,000	210,509,000	255,701,000
A012-1	Regular Allowances			217,928,000	210,509,000	255,701,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,521,000	1,521,000	1,521,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A038	TRAVEL & TRANSPORTATION			1,242,000	1,242,000	1,242,000
A039	GENERAL			175,000	175,000	175,000
A13	Repairs and Maintenance			205,000	169,436,000	205,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	107,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A134	IRRIGATION WORKS				62,453,000	
A135	EMBANKMENT AND DRAINAGE				106,778,000	
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				443,151,000	543,952,000	468,078,000
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD					
A01	Employees Related Expenses.			493,672,000	470,624,260	545,262,000
A011	PAY	1197	1197	248,298,000	208,204,000	231,407,000
A011-1	Pay of Officer	6	6	4,422,000	3,926,000	4,763,000
A011-2	Pay of Other Staff	1191	1191	243,876,000	204,278,000	226,644,000
A012	ALLOWANCES			245,374,000	262,420,260	313,855,000
A012-1	Regular Allowances			245,231,000	262,205,000	313,712,000
A012-2	Other Allowances (excluding			143,000	215,260	143,000
A03	Operating Expenses			5,328,000	5,328,000	5,328,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			3,293,000	3,293,000	3,293,000
A039	GENERAL			1,973,000	1,973,000	1,973,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			789,000	185,851,000	789,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			577,000	577,000	577,000
A134	IRRIGATION WORKS				97,724,000	
A135	EMBANKMENT AND DRAINAGE				87,338,000	
Total-DRAINAGE DIVISION (LBOD) BENAZIRABAD				499,789,000	665,403,260	551,379,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
A01	Employees Related Expenses.			24,323,000	24,338,000	27,242,000
A011	PAY	24	24	11,690,000	11,686,000	11,894,000
A011-1	Pay of Officer	4	4	4,276,000	5,385,000	4,515,000
A011-2	Pay of Other Staff	20	20	7,414,000	6,301,000	7,379,000
A012	ALLOWANCES			12,633,000	12,652,000	15,348,000
A012-1	Regular Allowances			12,454,000	12,473,000	15,169,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000
A03	Operating Expenses			5,524,000	5,524,000	5,524,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A038	TRAVEL & TRANSPORTATION			3,432,000	3,432,000	3,432,000
A039	GENERAL			1,890,000	1,890,000	1,890,000
A09	Physical Assets			58,000	58,000	288,000
A092	COMPUTER EQUIPMENT			58,000	58,000	288,000
A13	Repairs and Maintenance			1,098,000	1,098,000	1,098,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	504,000
A132	FURNITURE AND FIXTURE			426,000	426,000	426,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				31,003,000	31,018,000	34,152,000
SB0079	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
A13	Repairs and Maintenance			440,548,000		316,664,000
A133	BUILDINGS AND STRUCTURE			6,720,000		

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A134	IRRIGATION WORKS			346,490,000		261,104,000
A135	EMBANKMENT AND DRAINAGE			87,338,000		55,560,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				440,548,000		316,664,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL					
A01	Employees Related Expenses.			125,229,000	104,251,000	138,932,000
A011	PAY	218	218	67,173,000	48,121,000	67,452,000
A011-1	Pay of Officer	4	4	3,975,000	4,777,000	4,254,000
A011-2	Pay of Other Staff	214	214	63,198,000	43,344,000	63,198,000
A012	ALLOWANCES			58,056,000	56,130,000	71,480,000
A012-1	Regular Allowances			58,056,000	56,130,000	71,480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,655,000	1,655,000	1,655,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			176,000	176,000	176,000
A09	Physical Assets			229,000	229,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A13	Repairs and Maintenance			120,881,000	220,881,000	62,746,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A135	EMBANKMENT AND DRAINAGE			120,835,000	220,835,000	62,700,000
Total-EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				247,994,000	327,016,000	203,333,000
SL0179	LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL					
A01	Employees Related Expenses.			14,853,000	4,076,000	6,505,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	4,170,000	2,053,000	4,448,000
A011-1	Pay of Officer	4	4	4,170,000	2,053,000	4,448,000
A012	ALLOWANCES			10,683,000	2,023,000	2,057,000
A012-1	Regular Allowances			10,683,000	2,023,000	2,057,000
A012-2	Other Allowances (excluding					
Total-LEFT BANK DAM WERIRS DELTA ESTUARIES				14,853,000	4,076,000	6,505,000
MAINT & MONIT SEA						
EMBANKMENTSUJAWAL						
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)					
A01	Employees Related Expenses.			405,556,000	396,734,000	463,630,000
A011	PAY	1142	1142	205,042,000	180,715,000	202,329,000
A011-1	Pay of Officer	5	5	5,694,000	3,700,000	6,088,000
A011-2	Pay of Other Staff	1137	1137	199,348,000	177,015,000	196,241,000
A012	ALLOWANCES			200,514,000	216,019,000	261,301,000
A012-1	Regular Allowances			200,514,000	216,019,000	261,301,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,903,000	1,903,000	1,903,000
A032	COMMUNICATIONS			266,000	266,000	266,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,069,000	1,069,000
A039	GENERAL			568,000	568,000	568,000
A13	Repairs and Maintenance			408,000	144,362,000	408,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
A134	IRRIGATION WORKS				80,891,000	
A135	EMBANKMENT AND DRAINAGE				63,063,000	
Total-DRAINAGE DIVISION SANGHAR - (SIDA)				407,867,000	542,999,000	465,941,000
SQ0048	DRAINAGE DIVISION SHIKARPUR					
A01	Employees Related Expenses.			207,390,000	213,405,000	232,535,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	333	317	99,041,000	97,523,000	94,677,000
A011-1	Pay of Officer	5	5	4,200,000	4,679,000	4,489,000
A011-2	Pay of Other Staff	328	312	94,841,000	92,844,000	90,188,000
A012	ALLOWANCES			108,349,000	115,882,000	137,858,000
A012-1	Regular Allowances			107,832,000	114,876,000	137,341,000
A012-2	Other Allowances (excluding			517,000	1,006,000	517,000
A03	Operating Expenses			70,408,000	70,408,000	70,408,000
A032	COMMUNICATIONS			247,000	247,000	247,000
A033	UTILITIES			59,160,000	59,160,000	59,160,000
A038	TRAVEL & TRANSPORTATION			7,118,000	7,118,000	7,118,000
A039	GENERAL			3,883,000	3,883,000	3,883,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			2,474,000	91,246,000	2,474,000
A130	TRANSPORT			1,533,000	1,533,000	1,533,000
A131	MACHINERY AND EQUIPMENT			734,000	734,000	734,000
A132	FURNITURE AND FIXTURE			207,000	207,000	207,000
A133	BUILDINGS AND STRUCTURE				9,474,000	
A134	IRRIGATION WORKS				21,224,000	
A135	EMBANKMENT AND DRAINAGE				58,074,000	
Total-DRAINAGE DIVISION SHIKARPUR				280,384,000	376,971,000	305,417,000

SY0090 PROJECT DIRECTOR SCARP SUKKUR

A01	Employees Related Expenses.			20,258,000	15,733,000	
A011	PAY	21		10,552,000	7,464,000	
A011-1	Pay of Officer	3		3,123,000	2,268,000	
A011-2	Pay of Other Staff	18		7,429,000	5,196,000	
A012	ALLOWANCES			9,706,000	8,269,000	
A012-1	Regular Allowances			9,706,000	8,269,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,485,000	5,485,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			207,000	207,000	
A033	UTILITIES			34,000	34,000	
A038	TRAVEL & TRANSPORTATION			4,606,000	4,606,000	
A039	GENERAL			638,000	638,000	
A09	Physical Assets			249,000	249,000	296,000
A092	COMPUTER EQUIPMENT			207,000	207,000	196,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			753,000	753,000	
A130	TRANSPORT			374,000	374,000	
A131	MACHINERY AND EQUIPMENT			205,000	205,000	
A132	FURNITURE AND FIXTURE			174,000	174,000	
Total-PROJECT DIRECTOR SCARP SUKKUR				26,745,000	22,220,000	296,000
SY0092	PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALINITY CONTROL)					
A13	Repairs and Maintenance			498,877,000		290,633,000
A133	BUILDINGS AND STRUCTURE			24,170,000		
A134	IRRIGATION WORKS			307,734,000		153,808,000
A135	EMBANKMENT AND DRAINAGE			166,973,000		136,825,000
Total-PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALINITY CONTROL)				498,877,000		290,633,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.					
A01	Employees Related Expenses.			175,509,000	167,893,000	203,391,000
A011	PAY	273	273	91,676,000	77,365,000	92,086,000
A011-1	Pay of Officer	6	6	5,981,000	3,709,000	6,392,000
A011-2	Pay of Other Staff	267	267	85,695,000	73,656,000	85,694,000
A012	ALLOWANCES			83,833,000	90,528,000	111,305,000
A012-1	Regular Allowances			83,833,000	90,528,000	111,305,000
A012-2	Other Allowances (excluding					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,888,000	1,888,000	1,888,000
A032	COMMUNICATIONS			199,000	199,000	199,000
A038	TRAVEL & TRANSPORTATION			1,274,000	1,274,000	1,274,000
A039	GENERAL			415,000	415,000	415,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A09	Physical Assets			165,000	165,000	
A096	PURCHASE OF PLANT & MACHINERY			165,000	165,000	
A13	Repairs and Maintenance			103,075,000	252,795,000	64,838,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A134	IRRIGATION WORKS				70,000,000	
A135	EMBANKMENT AND DRAINAGE			102,972,000	182,692,000	64,735,000
Total-EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				280,637,000	424,741,000	270,117,000
TX0058	THATTA DRAINAGE DIVISION THATTA					
A01	Employees Related Expenses.			213,439,000	180,810,000	238,794,000
A011	PAY	384	384	115,299,000	83,164,000	116,419,000
A011-1	Pay of Officer	5	5	5,136,000	3,474,000	5,496,000
A011-2	Pay of Other Staff	379	379	110,163,000	79,690,000	110,923,000
A012	ALLOWANCES			98,140,000	97,646,000	122,375,000
A012-1	Regular Allowances			98,140,000	97,646,000	122,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,395,000	1,395,000	1,395,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	947,000
A039	GENERAL			359,000	359,000	359,000
A09	Physical Assets			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A13	Repairs and Maintenance			72,857,000	72,857,000	66,092,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A135	EMBANKMENT AND DRAINAGE			72,765,000	72,765,000	66,000,000
Total-THATTA DRAINAGE DIVISION THATTA				287,898,000	255,269,000	306,281,000
TX0059	R.B.O.D. DIVISON NO.III THATTA					
A01	Employees Related Expenses.			36,446,000	34,153,000	38,738,000
A011	PAY	35	35	13,227,000	12,065,000	13,564,000
A011-1	Pay of Officer	5	5	4,832,000	5,060,000	5,169,000
A011-2	Pay of Other Staff	30	30	8,395,000	7,005,000	8,395,000
A012	ALLOWANCES			23,219,000	22,088,000	25,174,000
A012-1	Regular Allowances			23,090,000	21,959,000	25,045,000
A012-2	Other Allowances (excluding			129,000	129,000	129,000
A03	Operating Expenses			8,699,000	8,699,000	8,693,000
A032	COMMUNICATIONS			209,000	209,000	209,000
A038	TRAVEL & TRANSPORTATION			3,212,000	3,212,000	3,206,000
A039	GENERAL			5,278,000	5,278,000	5,278,000
A13	Repairs and Maintenance			3,038,000	3,038,000	3,038,000
A131	MACHINERY AND EQUIPMENT			1,020,000	1,020,000	1,020,000
A132	FURNITURE AND FIXTURE			2,018,000	2,018,000	2,018,000
Total-R.B.O.D. DIVISON NO.III THATTA				48,183,000	45,890,000	50,469,000
TX0437	SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA					
A01	Employees Related Expenses.			10,289,000	2,447,000	6,215,000
A011	PAY	8	8	3,348,000	1,239,000	3,464,000
A011-1	Pay of Officer	3	3	1,648,000	1,239,000	1,764,000
A011-2	Pay of Other Staff	5	5	1,700,000		1,700,000
A012	ALLOWANCES			6,941,000	1,208,000	2,751,000
A012-1	Regular Allowances			6,941,000	1,208,000	2,751,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA				10,289,000	2,447,000	6,215,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT					
A01	Employees Related Expenses.			8,559,000	5,992,000	10,914,000
A011	PAY	12	12	6,756,000	3,025,000	7,001,000
A011-1	Pay of Officer	3	3	3,508,000	2,780,000	3,753,000
A011-2	Pay of Other Staff	9	9	3,248,000	245,000	3,248,000
A012	ALLOWANCES			1,803,000	2,967,000	3,913,000
A012-1	Regular Allowances			1,803,000	2,967,000	3,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,411,000	2,411,000	2,411,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A038	TRAVEL &			1,882,000	1,882,000	1,882,000
	TRANSPORTATION					
A039	GENERAL			480,000	480,000	480,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER			319,000	319,000	
	EQUIPMENT					
A13	Repairs and Maintenance			502,000	502,000	502,000
A130	TRANSPORT			246,000	246,000	246,000
A131	MACHINERY AND			144,000	144,000	144,000
	EQUIPMENT					
A132	FURNITURE AND			112,000	112,000	112,000
	FIXTURE					
Total-UMERKOT DRAINAGE DIVISION @ UMERKOT				11,791,000	9,224,000	13,827,000
042302 Total-WATERLOGGING AND SALINITY CONTROL				6,279,884,000	4,872,268,559	5,731,187,000
0423 Total-LAND RECLAMATION				6,519,884,000	5,223,268,559	6,096,187,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				42,077,879,000	38,535,774,000	41,005,970,000
04 Total-ECONOMIC AFFAIRS				42,077,879,000	38,535,774,000	41,005,970,000
Total-				42,077,879,000	38,535,774,000	41,005,970,000
TOTAL-DEMAND				42,077,879,000	38,535,774,000	41,005,970,000

Demand No.128
(SC21128)
Energy

Authorised : Rs 66,478,481,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	72,604,146,000	74,354,628,000	66,427,001,000
044	Mining and Manufacturing	42,317,000	37,409,000	51,480,000
Total		72,646,463,000	74,392,037,000	66,478,481,000
A01	Employees Related Expenses.	842,226,000	582,366,000	984,363,000
A011	Pay	453,147,000	244,253,000	555,814,000
A011-1	Pay of Officer	230,596,000	119,834,000	330,925,000
A011-2	Pay of Other Staff	222,551,000	124,419,000	224,889,000
A012	Allowances	389,079,000	338,113,000	428,549,000
A012-1	Regular Allowances	360,009,000	308,794,000	399,501,000
A012-2	Other Allowances (excluding TA	29,070,000	29,319,000	29,048,000
A03	Operating Expenses	67,106,125,000	67,084,059,000	60,788,964,000
A05	Grants subsidies and Write off Loans	4,677,361,000	6,703,361,000	4,679,097,000
A06	Transfers	1,828,000	1,828,000	1,828,000
A09	Physical Assets	3,958,000	3,958,000	9,644,000
A13	Repairs and Maintenance	14,965,000	16,465,000	14,585,000
Total		72,646,463,000	74,392,037,000	66,478,481,000

No.128- Energy

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL F					
043101	ADMINISTRATION					
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO					
A01	Employees Related Expenses.			9,682,000	9,450,000	10,721,000
A011	PAY	23	23	4,376,000	4,331,000	4,408,000
A011-1	Pay of Officer	3	3	1,104,000	1,184,000	1,104,000
A011-2	Pay of Other Staff	20	20	3,272,000	3,147,000	3,304,000
A012	ALLOWANCES			5,306,000	5,119,000	6,313,000
A012-1	Regular Allowances			5,226,000	5,039,000	6,233,000
A012-2	Other Allowances (excluding			80,000	80,000	80,000
A03	Operating Expenses			641,000	641,000	641,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			107,000	107,000	107,000
A034	OCCUPANCY COSTS			166,000	166,000	166,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			139,000	139,000	139,000
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000
A13	Repairs and Maintenance			74,000	74,000	74,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
Total-EXPLORATION OF COAL PETROLEUM AND JAMSHORO				10,397,000	10,165,000	11,724,000
KQ0490	DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			5,054,000	189,000	5,698,000
A011	PAY	13	13	4,206,000		4,217,000
A011-1	Pay of Officer	6	6	3,101,000		3,101,000
A011-2	Pay of Other Staff	7	7	1,105,000		1,116,000
A012	ALLOWANCES			848,000	189,000	1,481,000
A012-1	Regular Allowances			659,000		1,292,000
A012-2	Other Allowances (excluding			189,000	189,000	189,000
A03	Operating Expenses			1,705,000	1,705,000	1,705,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			123,000	123,000	123,000
A033	UTILITIES			466,000	466,000	466,000
A038	TRAVEL & TRANSPORTATION			713,000	713,000	713,000
A039	GENERAL			403,000	403,000	403,000
A13	Repairs and Maintenance			199,000	199,000	199,000
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI				6,958,000	2,093,000	7,602,000
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			40,932,000	31,360,000	46,058,000
A011	PAY	54	56	22,324,000	13,887,000	22,914,000
A011-1	Pay of Officer	29	29	17,550,000	10,059,000	17,550,000
A011-2	Pay of Other Staff	25	27	4,774,000	3,828,000	5,364,000
A012	ALLOWANCES			18,608,000	17,473,000	23,144,000
A012-1	Regular Allowances			17,655,000	16,520,000	22,191,000
A012-2	Other Allowances (excluding			953,000	953,000	953,000
A03	Operating Expenses			1,778,000	1,778,000	1,778,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			481,000	481,000	481,000
A038	TRAVEL & TRANSPORTATION			755,000	755,000	755,000
A039	GENERAL			466,000	466,000	466,000
A09	Physical Assets			207,000	207,000	478,000
A092	COMPUTER EQUIPMENT			207,000	207,000	478,000
A13	Repairs and Maintenance			140,000	140,000	140,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI				43,057,000	33,485,000	48,454,000
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT					
A01	Employees Related Expenses.			47,688,000	37,462,000	
A011	PAY	52		20,837,000	11,136,000	
A011-1	Pay of Officer	20		15,392,000	7,068,000	
A011-2	Pay of Other Staff	32		5,445,000	4,068,000	
A012	ALLOWANCES			26,851,000	26,326,000	
A012-1	Regular Allowances			22,566,000	21,981,000	
A012-2	Other Allowances (excluding			4,285,000	4,345,000	
A03	Operating Expenses			13,598,000	15,298,000	
A032	COMMUNICATIONS			801,000	801,000	
A033	UTILITIES			2,843,000	2,843,000	
A036	MOTOR VEHICLES			290,000	290,000	
A038	TRAVEL & TRANSPORTATION			4,458,000	5,458,000	
A039	GENERAL			5,206,000	5,906,000	
A09	Physical Assets			729,000	729,000	
A092	COMPUTER EQUIPMENT			729,000	729,000	
A13	Repairs and Maintenance			2,100,000	3,600,000	
A130	TRANSPORT			525,000	825,000	
A131	MACHINERY AND EQUIPMENT			525,000	725,000	
A132	FURNITURE AND FIXTURE			525,000	1,325,000	
A137	COMPUTER EQUIPMENT			525,000	725,000	
Total-COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT				64,115,000	57,089,000	
KQ0494	THAR COAL ENERGY BOARD					
A05	Grants subsidies and Write off Loans			200,000,000	200,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-THAR COAL ENERGY BOARD				200,000,000	200,000,000	200,000,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ0495	SINDH COAL AUTHORITY					
A05	Grants subsidies and Write off Loans			125,000,000	151,000,000	125,000,000
A052	GRANTS-DOMESTIC			125,000,000	151,000,000	125,000,000
Total-SINDH COAL AUTHORITY				125,000,000	151,000,000	125,000,000
043101 Total-ADMINISTRATION				449,527,000	453,832,000	392,780,000
0431 Total-COAL AND OTHER SOLID MINERAL F				449,527,000	453,832,000	392,780,000
0432	PETROLEUM AND NATURAL GAS					
043202	PETROLEUM AND NATURAL GAS					
KQ0496	DIRECTOR OIL AND GAS KARACHI					
A01	Employees Related Expenses.			17,089,000	10,481,136	36,391,000
A011	PAY	19	19	10,744,000	4,245,000	28,759,000
A011-1	Pay of Officer	10	10	4,951,000	3,433,000	22,951,000
A011-2	Pay of Other Staff	9	9	5,793,000	812,000	5,808,000
A012	ALLOWANCES			6,345,000	6,236,136	7,632,000
A012-1	Regular Allowances			5,327,000	5,009,000	6,614,000
A012-2	Other Allowances (excluding			1,018,000	1,227,136	1,018,000
A03	Operating Expenses			4,390,000	4,390,000	4,390,000
A032	COMMUNICATIONS			534,000	534,000	534,000
A033	UTILITIES			222,000	222,000	222,000
A034	OCCUPANCY COSTS			92,000	92,000	92,000
A036	MOTOR VEHICLES			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			2,407,000	2,407,000	2,407,000
A039	GENERAL			835,000	835,000	835,000
A09	Physical Assets			112,000	112,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A13	Repairs and Maintenance			235,000	235,000	235,000
A130	TRANSPORT			171,000	171,000	171,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DIRECTOR OIL AND GAS KARACHI				21,826,000	15,218,136	41,016,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
043202 Total-PETROLEUM AND NATURAL GAS				21,826,000	15,218,136	41,016,000
0432 Total-PETROLEUM AND NATURAL GAS				21,826,000	15,218,136	41,016,000
0434 OTHER FUELS						
043401 ADMINISTRATION						
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			32,815,000	27,427,000	36,443,000
A011	PAY	37	37	17,448,000	12,365,000	17,838,000
A011-1	Pay of Officer	17	17	9,639,000	8,885,000	9,952,000
A011-2	Pay of Other Staff	20	20	7,809,000	3,480,000	7,886,000
A012	ALLOWANCES			15,367,000	15,062,000	18,605,000
A012-1	Regular Allowances			12,878,000	12,573,000	16,116,000
A012-2	Other Allowances (excluding			2,489,000	2,489,000	2,489,000
A03	Operating Expenses			4,627,000	4,627,000	4,627,000
A032	COMMUNICATIONS			351,000	351,000	351,000
A033	UTILITIES			785,000	785,000	785,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			1,539,000	1,539,000	1,539,000
A039	GENERAL			1,790,000	1,790,000	1,790,000
A09	Physical Assets			372,000	372,000	130,000
A092	COMPUTER EQUIPMENT			207,000	207,000	130,000
A096	PURCHASE OF PLANT & MACHINERY			165,000	165,000	
A13	Repairs and Maintenance			2,261,000	2,261,000	1,881,000
A130	TRANSPORT			784,000	784,000	784,000
A131	MACHINERY AND EQUIPMENT			589,000	589,000	589,000
A132	FURNITURE AND FIXTURE			508,000	508,000	508,000
A133	BUILDINGS AND STRUCTURE			380,000	380,000	
Total-DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				40,075,000	34,687,000	43,081,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2972	SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPra) KARACHI					
A05	Grants subsidies and Write off Loans			235,000,000	235,000,000	235,000,000
A052	GRANTS-DOMESTIC			235,000,000	235,000,000	235,000,000
Total-SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPra) KARACHI				235,000,000	235,000,000	235,000,000
043401	Total-ADMINISTRATION			275,075,000	269,687,000	278,081,000
0434	Total-OTHER FUELS			275,075,000	269,687,000	278,081,000
0437	OTHERS					
043701	ADMINISTRATION					
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			57,182,000	34,611,000	62,096,000
A011	PAY	75	75	36,430,000	15,929,000	36,799,000
A011-1	Pay of Officer	14	14	11,637,000	3,816,000	11,696,000
A011-2	Pay of Other Staff	61	61	24,793,000	12,113,000	25,103,000
A012	ALLOWANCES			20,752,000	18,682,000	25,297,000
A012-1	Regular Allowances			20,557,000	18,487,000	25,102,000
A012-2	Other Allowances (excluding			195,000	195,000	195,000
A03	Operating Expenses			2,350,000	2,350,000	2,350,000
A032	COMMUNICATIONS			368,000	368,000	368,000
A033	UTILITIES			267,000	267,000	267,000
A034	OCCUPANCY COSTS			655,000	655,000	655,000
A038	TRAVEL & TRANSPORTATION			739,000	739,000	739,000
A039	GENERAL			321,000	321,000	321,000
A13	Repairs and Maintenance			385,000	385,000	385,000
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD				59,917,000	37,346,000	64,831,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH					
A01	Employees Related Expenses.			84,378,000	60,349,851	90,573,000
A011	PAY	102	102	48,733,000	26,906,000	49,128,000
A011-1	Pay of Officer	20	20	14,125,000	4,200,000	14,125,000
A011-2	Pay of Other Staff	82	82	34,608,000	22,706,000	35,003,000
A012	ALLOWANCES			35,645,000	33,443,851	41,445,000
A012-1	Regular Allowances			34,750,000	31,740,000	40,550,000
A012-2	Other Allowances (excluding			895,000	1,703,851	895,000
A03	Operating Expenses			16,245,000	16,245,000	16,245,000
A032	COMMUNICATIONS			987,000	987,000	987,000
A033	UTILITIES			476,000	476,000	476,000
A034	OCCUPANCY COSTS			9,110,000	9,110,000	9,110,000
A038	TRAVEL & TRANSPORTATION			3,748,000	3,748,000	3,748,000
A039	GENERAL			1,924,000	1,924,000	1,924,000
A09	Physical Assets			229,000	229,000	200,000
A092	COMPUTER EQUIPMENT			229,000	229,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,127,000	1,127,000	1,127,000
A130	TRANSPORT			403,000	403,000	403,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	305,000
A132	FURNITURE AND FIXTURE			419,000	419,000	419,000
Total-DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				101,979,000	77,950,851	108,145,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I					
A01	Employees Related Expenses.			48,988,000	27,999,000	52,958,000
A011	PAY	63	62	31,751,000	13,278,000	31,922,000
A011-1	Pay of Officer	16	18	14,594,000	5,381,000	15,194,000
A011-2	Pay of Other Staff	47	44	17,157,000	7,897,000	16,728,000
A012	ALLOWANCES			17,237,000	14,721,000	21,036,000
A012-1	Regular Allowances			16,944,000	14,428,000	20,743,000
A012-2	Other Allowances (excluding			293,000	293,000	293,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			3,107,000	3,107,000	3,107,000
A032	COMMUNICATIONS			131,000	131,000	131,000
A033	UTILITIES			620,000	620,000	620,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,860,000
A039	GENERAL			489,000	489,000	489,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					388,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A13	Repairs and Maintenance			549,000	549,000	549,000
A130	TRANSPORT			323,000	323,000	323,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I				52,644,000	32,855,000	57,002,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			169,029,000	113,243,905	277,402,000
A011	PAY	133	185	64,310,000	35,211,000	155,659,000
A011-1	Pay of Officer	52	72	37,772,000	19,547,000	123,306,000
A011-2	Pay of Other Staff	81	113	26,538,000	15,664,000	32,353,000
A012	ALLOWANCES			104,719,000	78,032,905	121,743,000
A012-1	Regular Allowances			93,117,000	67,823,000	105,878,000
A012-2	Other Allowances (excluding			11,602,000	10,209,905	15,865,000
A03	Operating Expenses			75,587,000	116,087,000	89,165,000
A032	COMMUNICATIONS			2,797,000	2,797,000	3,598,000
A033	UTILITIES			10,386,000	10,386,000	13,229,000
A034	OCCUPANCY COSTS			23,086,000	23,086,000	23,086,000
A036	MOTOR VEHICLES			20,000	20,000	290,000
A038	TRAVEL & TRANSPORTATION			14,349,000	14,849,000	18,807,000
A039	GENERAL			24,949,000	64,949,000	30,155,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A05	Grants subsidies and Write off Loans			17,361,000	16,161,000	19,097,000
A052	GRANTS-DOMESTIC			17,361,000	16,161,000	19,097,000
A06	Transfers			1,828,000	1,828,000	1,828,000
A063	ENTERTAINMENT & GIFTS			1,828,000	1,828,000	1,828,000
A09	Physical Assets			1,165,000	1,165,000	5,982,000
A092	COMPUTER EQUIPMENT			751,000	751,000	3,436,000
A096	PURCHASE OF PLANT & MACHINERY			414,000	414,000	546,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			2,645,000	2,645,000	4,745,000
A130	TRANSPORT			1,772,000	1,772,000	2,297,000
A131	MACHINERY AND EQUIPMENT			384,000	384,000	909,000
A132	FURNITURE AND FIXTURE			181,000	181,000	706,000
A137	COMPUTER EQUIPMENT			308,000	308,000	833,000
Total-ENERGY DEPARTMENT SECRETARIAT				267,615,000	251,129,905	398,219,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II					
A01	Employees Related Expenses.			55,082,000	33,419,000	56,807,000
A011	PAY	55	55	32,887,000	15,464,000	33,098,000
A011-1	Pay of Officer	19	19	16,762,000	8,587,000	16,813,000
A011-2	Pay of Other Staff	36	36	16,125,000	6,877,000	16,285,000
A012	ALLOWANCES			22,195,000	17,955,000	23,709,000
A012-1	Regular Allowances			20,759,000	16,519,000	22,273,000
A012-2	Other Allowances (excluding			1,436,000	1,436,000	1,436,000
A03	Operating Expenses			2,485,000	2,485,000	2,464,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			721,000	721,000	721,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A036	MOTOR VEHICLES			21,000	21,000	
A038	TRAVEL & TRANSPORTATION			1,173,000	1,173,000	1,173,000
A039	GENERAL			429,000	429,000	429,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					388,000
A092	COMPUTER					288,000
	EQUIPMENT					
A096	PURCHASE OF					100,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			289,000	289,000	289,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND			84,000	84,000	84,000
	EQUIPMENT					
A132	FURNITURE AND			93,000	93,000	93,000
	FIXTURE					
Total-ADMINISTRATION ELECTRIC INSPECTOR				57,856,000	36,193,000	59,948,000
KARACHI-II						
KQ0488	ELECTRICITY MONITORING & RECONCILIATION					
	CELL KARACHI					
A01	Employees Related Expenses.			104,655,000	61,450,000	117,838,000
A011	PAY	113	113	62,895,000	29,771,000	74,267,000
A011-1	Pay of Officer	39	39	42,304,000	20,328,000	53,468,000
A011-2	Pay of Other Staff	74	74	20,591,000	9,443,000	20,799,000
A012	ALLOWANCES			41,760,000	31,679,000	43,571,000
A012-1	Regular Allowances			39,271,000	29,190,000	41,082,000
A012-2	Other Allowances (excluding			2,489,000	2,489,000	2,489,000
A03	Operating Expenses			66,968,086,000	66,903,828,000	60,651,148,000
A032	COMMUNICATIONS			1,723,000	1,723,000	1,723,000
A033	UTILITIES			65,928,003,000	66,143,403,300	60,111,103,000
A034	OCCUPANCY COSTS			5,783,000	5,783,000	5,783,000
A038	TRAVEL &			7,960,000	7,960,000	7,922,000
	TRANSPORTATION					
A039	GENERAL			1,024,617,000	744,958,700	524,617,000
A05	Grants subsidies and Write off Loans			4,000,000,000	6,000,000,000	4,000,000,000
A051	SUBSIDIES			4,000,000,000	6,000,000,000	4,000,000,000
A09	Physical Assets			463,000	463,000	288,000
A092	COMPUTER			298,000	298,000	288,000
	EQUIPMENT					
A096	PURCHASE OF			165,000	165,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			4,126,000	4,126,000	4,126,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			2,158,000	2,158,000	2,158,000
A131	MACHINERY AND EQUIPMENT			846,000	846,000	846,000
A132	FURNITURE AND FIXTURE			546,000	546,000	546,000
A137	COMPUTER EQUIPMENT			576,000	576,000	576,000
Total-ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI				71,077,330,000	72,969,867,000	64,773,400,000
KQ2661	SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY					
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY				100,000,000	100,000,000	100,000,000
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA					
A01	Employees Related Expenses.			17,626,000	13,284,000	20,143,000
A011	PAY	36	36	10,106,000	6,274,000	10,176,000
A011-1	Pay of Officer	8	8	3,018,000	2,438,000	3,018,000
A011-2	Pay of Other Staff	28	28	7,088,000	3,836,000	7,158,000
A012	ALLOWANCES			7,520,000	7,010,000	9,967,000
A012-1	Regular Allowances			7,421,000	6,911,000	9,868,000
A012-2	Other Allowances (excluding			99,000	99,000	99,000
A03	Operating Expenses			778,000	778,000	778,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			325,000	325,000	325,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	188,000
A039	GENERAL			105,000	105,000	105,000
A09	Physical Assets					288,000
A092	COMPUTER EQUIPMENT					288,000
A13	Repairs and Maintenance			45,000	45,000	45,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-ADMINISTRATION ELECTRIC INSPECTOR LARKANA				18,449,000	14,107,000	21,254,000
MP0088	ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS					
A01	Employees Related Expenses.			35,500,000	23,885,000	38,002,000
A011	PAY	44	44	20,727,000	10,988,000	20,959,000
A011-1	Pay of Officer	7	7	3,201,000	1,054,000	3,201,000
A011-2	Pay of Other Staff	37	37	17,526,000	9,934,000	17,758,000
A012	ALLOWANCES			14,773,000	12,897,000	17,043,000
A012-1	Regular Allowances			14,666,000	12,790,000	16,936,000
A012-2	Other Allowances (excluding			107,000	107,000	107,000
A03	Operating Expenses			671,000	671,000	671,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			354,000	354,000	354,000
A038	TRAVEL & TRANSPORTATION			208,000	208,000	208,000
A039	GENERAL			72,000	72,000	72,000
A09	Physical Assets			267,000	267,000	
A092	COMPUTER EQUIPMENT			267,000	267,000	
A13	Repairs and Maintenance			37,000	37,000	37,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS				36,475,000	24,860,000	38,710,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR					
A01	Employees Related Expenses.			34,369,000	21,728,000	37,188,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	20,886,000	10,113,000	21,035,000
A011-1	Pay of Officer	9	9	6,024,000	3,053,000	6,024,000
A011-2	Pay of Other Staff	43	43	14,862,000	7,060,000	15,011,000
A012	ALLOWANCES			13,483,000	11,615,000	16,153,000
A012-1	Regular Allowances			13,386,000	11,518,000	16,056,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	Operating Expenses			1,289,000	1,289,000	1,289,000
A032	COMMUNICATIONS			226,000	226,000	226,000
A033	UTILITIES			270,000	270,000	270,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			200,000	200,000	200,000
A09	Physical Assets			207,000	207,000	100,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			107,000	107,000	107,000
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				35,972,000	23,331,000	38,684,000
043701 Total-ADMINISTRATION				71,808,237,000	73,567,639,756	65,660,193,000
0437 Total-OTHERS				71,808,237,000	73,567,639,756	65,660,193,000
0438						
043801 OTHER ENERGY PROMOTION PROGRAMMES						
KQ0489 DIRECTOR ALTERNATE ENERGY SINDH						
A01	Employees Related Expenses.			34,626,000	34,142,108	39,560,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	17,671,000	15,106,000	17,719,000
A011-1	Pay of Officer	20	20	12,903,000	8,983,000	12,903,000
A011-2	Pay of Other Staff	24	24	4,768,000	6,123,000	4,816,000
A012	ALLOWANCES			16,955,000	19,036,108	21,841,000
A012-1	Regular Allowances			15,008,000	16,526,000	19,894,000
A012-2	Other Allowances (excluding			1,947,000	2,510,108	1,947,000
A03	Operating Expenses			4,132,000	4,132,000	4,000,000
A032	COMMUNICATIONS			429,000	429,000	429,000
A033	UTILITIES			1,523,000	1,523,000	1,523,000
A036	MOTOR VEHICLES			532,000	532,000	400,000
A038	TRAVEL & TRANSPORTATION			1,352,000	1,352,000	1,352,000
A039	GENERAL			296,000	296,000	296,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			242,000	242,000	242,000
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-DIRECTOR ALTERNATE ENERGY SINDH				39,207,000	38,723,108	43,802,000
043801 Total-OTHER ENERGY PROMOTION PROGRAMMES				39,207,000	38,723,108	43,802,000
043820 OTHERS						
HB0182	SUBSIDY CELL MAIN OFFICE HYDERABAD					
A01	Employees Related Expenses.			5,422,000	5,587,000	6,058,000
A011	PAY	10	10	2,253,000	2,459,000	2,273,000
A011-1	Pay of Officer	1	1	262,000		262,000
A011-2	Pay of Other Staff	9	9	1,991,000	2,459,000	2,011,000
A012	ALLOWANCES			3,169,000	3,128,000	3,785,000
A012-1	Regular Allowances			3,169,000	3,128,000	3,785,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			396,000	396,000	396,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	352,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			41,000	41,000	41,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A130	TRANSPORT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SUBSIDY CELL MAIN OFFICE HYDERABAD				5,862,000	6,027,000	6,498,000
SY0094	SUBSIDY CELL MAIN OFFICE SUKKUR					
A01	Employees Related Expenses.			4,071,000	3,160,000	4,290,000
A011	PAY	10	10	1,944,000	1,391,000	1,961,000
A011-1	Pay of Officer	1	1	262,000		262,000
A011-2	Pay of Other Staff	9	9	1,682,000	1,391,000	1,699,000
A012	ALLOWANCES			2,127,000	1,769,000	2,329,000
A012-1	Regular Allowances			2,101,000	1,743,000	2,303,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			247,000	247,000	247,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			151,000	151,000	151,000
A13	Repairs and Maintenance			94,000	94,000	94,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-SUBSIDY CELL MAIN OFFICE SUKKUR				4,412,000	3,501,000	4,631,000
043820	Total-OTHERS			10,274,000	9,528,000	11,129,000
0438	Total-			49,481,000	48,251,108	54,931,000
043	Total-FUEL AND ENERGY			72,604,146,000	74,354,628,000	66,427,001,000
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
HB0184	INSPECTOR OF COAL MINES HYDERABAD					
A01	Employees Related Expenses.			12,160,000	11,370,000	16,298,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	7,791,000	5,261,000	7,817,000
A011-1	Pay of Officer	12	12	4,982,000	3,743,000	4,982,000
A011-2	Pay of Other Staff	17	17	2,809,000	1,518,000	2,835,000
A012	ALLOWANCES			4,369,000	6,109,000	8,481,000
A012-1	Regular Allowances			4,292,000	6,032,000	8,404,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			2,100,000	2,092,000	2,100,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			182,000	174,000	182,000
A034	OCCUPANCY COSTS			1,170,000	1,170,000	1,170,000
A038	TRAVEL & TRANSPORTATION			416,000	416,000	416,000
A039	GENERAL			239,000	239,000	239,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			132,000	132,000	132,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-INPECTOR OF COAL MINES HYDERABAD				14,392,000	13,594,000	18,630,000
KQ0491	INSPECTOR OF COAL MINES KARACHI					
A01	Employees Related Expenses.			25,495,000	21,768,000	29,456,000
A011	PAY	32	32	14,445,000	10,138,000	14,482,000
A011-1	Pay of Officer	16	16	10,630,000	8,075,000	10,630,000
A011-2	Pay of Other Staff	16	16	3,815,000	2,063,000	3,852,000
A012	ALLOWANCES			11,050,000	11,630,000	14,974,000
A012-1	Regular Allowances			10,257,000	10,837,000	14,181,000
A012-2	Other Allowances (excluding			793,000	793,000	793,000
A03	Operating Expenses			1,913,000	1,913,000	1,863,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	125,000
A033	UTILITIES			486,000	486,000	486,000
A036	MOTOR VEHICLES			150,000	150,000	100,000
A038	TRAVEL & TRANSPORTATION			711,000	711,000	711,000
A039	GENERAL			441,000	441,000	441,000
A09	Physical Assets					478,000
A092	COMPUTER EQUIPMENT					478,000
A13	Repairs and Maintenance			134,000	134,000	134,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-INSPECTOR OF COAL MINES KARACHI				27,542,000	23,815,000	31,931,000
MX0417	INSPECTOR OF COAL MINES MTHI					
A01	Employees Related Expenses.			383,000		383,000
A011	PAY	1	1	383,000		383,000
A011-1	Pay of Officer	1	1	383,000		383,000
A09	Physical Assets					536,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-INSPECTOR OF COAL MINES MTHI				383,000		919,000
044202	Total-INSPECTIONS			42,317,000	37,409,000	51,480,000
0442	Total-MINING			42,317,000	37,409,000	51,480,000
044	Total-MINING AND MANUFACTURING			42,317,000	37,409,000	51,480,000
04	Total-ECONOMIC AFFAIRS			72,646,463,000	74,392,037,000	66,478,481,000

No.128- Energy

DEMANDS FOR GRANTS

	No. of Posts		2025-2026	2025-2026	2026-2027
	2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-			72,646,463,000	74,392,037,000	66,478,481,000
TOTAL-DEMAND			72,646,463,000	74,392,037,000	66,478,481,000

Demand No.129
(SC21129)
Mines & Minerals

Authorised : Rs 473,416,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	124,414,000	116,753,000	136,161,000
044	Mining and Manufacturing	296,255,000	287,959,000	337,255,000
Total		420,669,000	404,712,000	473,416,000
A01	Employees Related Expenses.	355,755,000	345,830,000	409,746,000
A011	Pay	176,286,000	147,581,000	181,837,000
A011-1	Pay of Officer	86,405,000	69,233,000	89,892,000
A011-2	Pay of Other Staff	89,881,000	78,348,000	91,945,000
A012	Allowances	179,469,000	198,249,000	227,909,000
A012-1	Regular Allowances	174,629,000	193,451,000	223,111,000
A012-2	Other Allowances (excluding TA	4,840,000	4,798,000	4,798,000
A03	Operating Expenses	39,280,000	33,248,000	39,239,000
A05	Grants subsidies and Write off Loans	13,177,000	13,177,000	14,495,000
A09	Physical Assets	7,110,000	7,110,000	4,589,000
A13	Repairs and Maintenance	5,347,000	5,347,000	5,347,000
Total		420,669,000	404,712,000	473,416,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL F					
043102	COAL AND OTHER SOLID MINERAL FUELS					
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			16,225,000	15,817,000	17,761,000
A011	PAY	22	22	7,622,000	7,285,000	7,622,000
A011-1	Pay of Officer	7	7	2,783,000	2,774,000	2,783,000
A011-2	Pay of Other Staff	15	15	4,839,000	4,511,000	4,839,000
A012	ALLOWANCES			8,603,000	8,532,000	10,139,000
A012-1	Regular Allowances			8,514,000	8,443,000	10,050,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			1,298,000	987,000	1,257,000
A032	COMMUNICATIONS			99,000	99,000	99,000
A033	UTILITIES			539,000	228,000	498,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	458,000
A039	GENERAL			202,000	202,000	202,000
A09	Physical Assets			449,000	449,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			130,000	130,000	130,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				18,102,000	17,383,000	19,148,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			56,068,000	51,011,000	61,384,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	29,082,000	21,878,000	29,089,000
A011-1	Pay of Officer	32	32	12,691,000	6,148,000	12,691,000
A011-2	Pay of Other Staff	49	49	16,391,000	15,730,000	16,398,000
A012	ALLOWANCES			26,986,000	29,133,000	32,295,000
A012-1	Regular Allowances			26,392,000	28,539,000	31,701,000
A012-2	Other Allowances (excluding			594,000	594,000	594,000
A03	Operating Expenses			8,268,000	6,403,000	8,268,000
A032	COMMUNICATIONS			462,000	462,000	462,000
A033	UTILITIES			1,913,000	48,000	1,913,000
A034	OCCUPANCY COSTS			632,000	632,000	632,000
A038	TRAVEL & TRANSPORTATION			3,159,000	3,159,000	3,159,000
A039	GENERAL			2,102,000	2,102,000	2,102,000
A09	Physical Assets			780,000	780,000	1,152,000
A092	COMPUTER EQUIPMENT			341,000	341,000	1,009,000
A096	PURCHASE OF PLANT & MACHINERY			139,000	139,000	143,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,419,000	1,419,000	1,419,000
A130	TRANSPORT			893,000	893,000	893,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
Total-DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				66,535,000	59,613,000	72,223,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.					
A01	Employees Related Expenses.			4,167,000	5,606,000	6,261,000
A011	PAY	9	9	1,915,000	2,568,000	2,660,000
A011-1	Pay of Officer	2	2	525,000	1,198,000	1,270,000
A011-2	Pay of Other Staff	7	7	1,390,000	1,370,000	1,390,000
A012	ALLOWANCES			2,252,000	3,038,000	3,601,000
A012-1	Regular Allowances			2,237,000	3,023,000	3,586,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			147,000	126,000	147,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			42,000	21,000	42,000
A039	GENERAL			82,000	82,000	82,000
A09	Physical Assets			192,000	192,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			12,000	12,000	12,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
Total-ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				4,518,000	5,936,000	6,420,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI					
A01	Employees Related Expenses.			11,764,000	10,510,000	12,593,000
A011	PAY	13	13	5,724,000	4,842,000	5,724,000
A011-1	Pay of Officer	4	4	2,321,000	2,066,000	2,321,000
A011-2	Pay of Other Staff	9	9	3,403,000	2,776,000	3,403,000
A012	ALLOWANCES			6,040,000	5,668,000	6,869,000
A012-1	Regular Allowances			6,025,000	5,653,000	6,854,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			594,000	562,000	594,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			38,000	6,000	38,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			139,000	139,000	139,000
A09	Physical Assets			449,000	449,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			77,000	77,000	77,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	33,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				12,884,000	11,598,000	13,264,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR					
A01	Employees Related Expenses.			10,323,000	11,715,000	13,109,000
A011	PAY	10	10	5,065,000	5,616,000	5,791,000
A011-1	Pay of Officer	5	5	3,499,000	3,454,000	3,499,000
A011-2	Pay of Other Staff	5	5	1,566,000	2,162,000	2,292,000
A012	ALLOWANCES			5,258,000	6,099,000	7,318,000
A012-1	Regular Allowances			5,235,000	6,076,000	7,295,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			665,000	633,000	665,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			54,000	22,000	54,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	439,000
A039	GENERAL			89,000	89,000	89,000
A09	Physical Assets			399,000	399,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			83,000	83,000	83,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				11,470,000	12,830,000	13,857,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA					
A01	Employees Related Expenses.			9,952,000	8,597,000	10,745,000
A011	PAY	8	8	5,140,000	4,067,000	5,140,000
A011-1	Pay of Officer	3	3	2,168,000	1,171,000	2,168,000
A011-2	Pay of Other Staff	5	5	2,972,000	2,896,000	2,972,000
A012	ALLOWANCES			4,812,000	4,530,000	5,605,000
A012-1	Regular Allowances			4,802,000	4,520,000	5,595,000
A012-2	Other Allowances (excluding			10,000	10,000	10,000
A03	Operating Expenses			464,000	307,000	464,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			183,000	26,000	183,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	131,000
A039	GENERAL			92,000	92,000	92,000
A09	Physical Assets			449,000	449,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			40,000	40,000	40,000
A130	TRANSPORT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				10,905,000	9,393,000	11,249,000
043102	Total-COAL AND OTHER SOLID MINERAL FUELS			124,414,000	116,753,000	136,161,000
0431	Total-COAL AND OTHER SOLID MINERAL F			124,414,000	116,753,000	136,161,000
043	Total-FUEL AND ENERGY			124,414,000	116,753,000	136,161,000
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
HB0185	INSPCTORATE OF MINES HYDERABAD					

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,885,000	19,468,000	28,601,000
A011	PAY	31	31	14,980,000	8,957,000	14,991,000
A011-1	Pay of Officer	12	12	7,145,000	3,439,000	7,145,000
A011-2	Pay of Other Staff	19	19	7,835,000	5,518,000	7,846,000
A012	ALLOWANCES			10,905,000	10,511,000	13,610,000
A012-1	Regular Allowances			10,848,000	10,454,000	13,553,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			2,263,000	2,101,000	2,263,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			1,275,000	1,275,000	1,275,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	529,000
A039	GENERAL			177,000	177,000	177,000
A09	Physical Assets			361,000	361,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-INSPECTORATE OF MINES HYDERABAD				28,577,000	21,998,000	30,932,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			58,457,000	52,018,000	66,442,000
A011	PAY	83	83	31,804,000	24,001,000	31,804,000
A011-1	Pay of Officer	33	33	17,997,000	13,779,000	17,997,000
A011-2	Pay of Other Staff	50	50	13,807,000	10,222,000	13,807,000
A012	ALLOWANCES			26,653,000	28,017,000	34,638,000
A012-1	Regular Allowances			25,920,000	27,284,000	33,905,000
A012-2	Other Allowances (excluding			733,000	733,000	733,000
A03	Operating Expenses			4,129,000	3,919,000	4,129,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			214,000	4,000	214,000
A034	OCCUPANCY COSTS			135,000	135,000	135,000
A038	TRAVEL & TRANSPORTATION			1,996,000	1,996,000	1,996,000
A039	GENERAL			1,526,000	1,526,000	1,526,000
A09	Physical Assets			687,000	687,000	942,000
A092	COMPUTER EQUIPMENT			207,000	207,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	166,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			430,000	430,000	430,000
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-INSPECTORATE OF MINES HEAD QUARTER KARACHI				63,703,000	57,054,000	71,943,000
KX0076	INSPECTOR OF MINES KHAIRPUR					
A01	Employees Related Expenses.			3,507,000	3,633,000	4,733,000
A011	PAY	7	7	2,300,000	1,678,000	2,300,000
A011-1	Pay of Officer	2	2	1,050,000	938,000	1,050,000
A011-2	Pay of Other Staff	5	5	1,250,000	740,000	1,250,000
A012	ALLOWANCES			1,207,000	1,955,000	2,433,000
A012-1	Regular Allowances			1,207,000	1,955,000	2,433,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			786,000	652,000	786,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			158,000	24,000	158,000
A034	OCCUPANCY COSTS			268,000	268,000	268,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			96,000	96,000	96,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-INSPECTOR OF MINES KHAIRPUR				4,389,000	4,381,000	5,615,000
MX0046	INSPECTORATE OF MINES THAR AT MITHI					
A01	Employees Related Expenses.			7,432,000	6,353,000	8,533,000
A011	PAY	14	14	3,792,000	2,984,000	4,277,000
A011-1	Pay of Officer	4	4	1,350,000	1,724,000	1,827,000
A011-2	Pay of Other Staff	10	10	2,442,000	1,260,000	2,450,000
A012	ALLOWANCES			3,640,000	3,369,000	4,256,000
A012-1	Regular Allowances			3,601,000	3,330,000	4,217,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			451,000	351,000	451,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			153,000	53,000	153,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			77,000	77,000	77,000
A09	Physical Assets			42,000	42,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			45,000	45,000	45,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-INSPECTORATE OF MINES THAR AT MITHI				7,970,000	6,791,000	9,029,000
SY0096	INSPECTORATE OF MINES SUKKUR					
A01	Employees Related Expenses.			21,214,000	25,295,000	28,992,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	10,273,000	11,717,000	12,735,000
A011-1	Pay of Officer	10	10	3,957,000	4,639,000	5,161,000
A011-2	Pay of Other Staff	21	21	6,316,000	7,078,000	7,574,000
A012	ALLOWANCES			10,941,000	13,578,000	16,257,000
A012-1	Regular Allowances			10,883,000	13,520,000	16,199,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			2,118,000	2,118,000	2,118,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			347,000	347,000	347,000
A034	OCCUPANCY COSTS			772,000	772,000	772,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			117,000	117,000	117,000
A09	Physical Assets			154,000	154,000	
A092	COMPUTER EQUIPMENT			112,000	112,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			95,000	95,000	95,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
Total-INSPECTORATE OF MINES SUKKUR				23,581,000	27,662,000	31,205,000
TX0060	INSPECTOR OF MINES THATTA					
A01	Employees Related Expenses.			5,127,000	4,635,000	6,380,000
A011	PAY	11	11	3,269,000	2,199,000	3,269,000
A011-1	Pay of Officer	3	3	1,669,000	875,000	1,669,000
A011-2	Pay of Other Staff	8	8	1,600,000	1,324,000	1,600,000
A012	ALLOWANCES			1,858,000	2,436,000	3,111,000
A012-1	Regular Allowances			1,819,000	2,397,000	3,072,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			717,000	555,000	717,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			172,000	10,000	172,000
A034	OCCUPANCY COSTS			312,000	312,000	312,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			60,000	60,000	60,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A130	TRANSPORT			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-INSPECTOR OF MINES THATTA				6,211,000	5,557,000	7,145,000
044202 Total-INSPECTIONS				134,431,000	123,443,000	155,869,000
044203 ADMINISTRATION						
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			68,366,000	69,476,000	75,522,000
A011	PAY	103	103	32,488,000	30,081,000	32,534,000
A011-1	Pay of Officer	31	31	14,848,000	14,365,000	14,848,000
A011-2	Pay of Other Staff	72	72	17,640,000	15,716,000	17,686,000
A012	ALLOWANCES			35,878,000	39,395,000	42,988,000
A012-1	Regular Allowances			35,295,000	38,812,000	42,405,000
A012-2	Other Allowances (excluding			583,000	583,000	583,000
A03	Operating Expenses			7,585,000	6,455,000	7,585,000
A032	COMMUNICATIONS			464,000	464,000	464,000
A033	UTILITIES			1,147,000	17,000	1,147,000
A034	OCCUPANCY COSTS			423,000	423,000	423,000
A036	MOTOR VEHICLES			173,000	173,000	173,000
A038	TRAVEL & TRANSPORTATION			3,342,000	3,342,000	3,342,000
A039	GENERAL			2,036,000	2,036,000	2,036,000
A09	Physical Assets			2,329,000	2,329,000	1,112,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			799,000	799,000	864,000
A096	PURCHASE OF PLANT & MACHINERY			1,030,000	1,030,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			1,809,000	1,809,000	1,809,000
A130	TRANSPORT			1,273,000	1,273,000	1,273,000
A131	MACHINERY AND EQUIPMENT			326,000	326,000	326,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				80,089,000	80,069,000	86,028,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			57,268,000	61,696,000	68,690,000
A011	PAY	57	57	22,832,000	19,708,000	23,901,000
A011-1	Pay of Officer	24	24	14,402,000	12,663,000	15,463,000
A011-2	Pay of Other Staff	33	33	8,430,000	7,045,000	8,438,000
A012	ALLOWANCES			34,436,000	41,988,000	44,789,000
A012-1	Regular Allowances			31,851,000	39,445,000	42,246,000
A012-2	Other Allowances (excluding			2,585,000	2,543,000	2,543,000
A03	Operating Expenses			9,795,000	8,079,000	9,795,000
A032	COMMUNICATIONS			1,160,000	1,160,000	1,160,000
A033	UTILITIES			2,593,000	877,000	2,593,000
A036	MOTOR VEHICLES			1,000,000	1,000,000	1,000,000
A038	TRAVEL & TRANSPORTATION			3,250,000	3,250,000	3,250,000
A039	GENERAL			1,792,000	1,792,000	1,792,000
A05	Grants subsidies and Write off Loans			13,177,000	13,177,000	14,495,000
A052	GRANTS-DOMESTIC			13,177,000	13,177,000	14,495,000
A09	Physical Assets			500,000	500,000	1,383,000
A092	COMPUTER EQUIPMENT					1,383,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			995,000	995,000	995,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			363,000	363,000	363,000
A131	MACHINERY AND EQUIPMENT			406,000	406,000	406,000
A132	FURNITURE AND FIXTURE			226,000	226,000	226,000
Total-MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				81,735,000	84,447,000	95,358,000
044203 Total-ADMINISTRATION				161,824,000	164,516,000	181,386,000
0442 Total-MINING				296,255,000	287,959,000	337,255,000
044 Total-MINING AND MANUFACTURING				296,255,000	287,959,000	337,255,000
04 Total-ECONOMIC AFFAIRS				420,669,000	404,712,000	473,416,000
Total-				420,669,000	404,712,000	473,416,000
TOTAL-DEMAND				420,669,000	404,712,000	473,416,000

Authorised : Rs 2,100,084,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	660,737,000	634,884,000	690,931,000
044	Mining and Manufacturing	1,396,341,000	10,608,444,000	1,409,153,000
Total		2,057,078,000	11,243,328,000	2,100,084,000
A01	Employees Related Expenses.	913,014,000	781,032,000	1,455,114,000
A011	Pay	448,133,000	374,617,000	449,233,000
A011-1	Pay of Officer	127,527,000	90,410,000	129,627,000
A011-2	Pay of Other Staff	320,606,000	284,207,000	319,606,000
A012	Allowances	464,881,000	406,415,000	1,005,881,000
A012-1	Regular Allowances	447,247,000	386,417,000	987,247,000
A012-2	Other Allowances (excluding TA	17,634,000	19,998,000	18,634,000
A03	Operating Expenses	190,302,000	175,107,000	191,205,000
A05	Grants subsidies and Write off Loans	933,237,000	10,215,527,000	436,561,000
A06	Transfers	1,500,000	1,500,000	1,500,000
A09	Physical Assets	7,694,000	7,694,000	4,373,000
A13	Repairs and Maintenance	11,331,000	62,468,000	11,331,000
Total		2,057,078,000	11,243,328,000	2,100,084,000

No.130- Industries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A01	Employees Related Expenses.			407,507,000	353,597,000	426,561,000
A011	PAY	646	646	195,953,000	174,442,000	195,953,000
A011-1	Pay of Officer	31	31	17,761,000	11,325,000	17,761,000
A011-2	Pay of Other Staff	615	615	178,192,000	163,117,000	178,192,000
A012	ALLOWANCES			211,554,000	179,155,000	230,608,000
A012-1	Regular Allowances			204,584,000	172,831,000	223,638,000
A012-2	Other Allowances (excluding			6,970,000	6,324,000	6,970,000
A03	Operating Expenses			14,462,000	6,518,000	17,462,000
A032	COMMUNICATIONS			333,000	333,000	333,000
A033	UTILITIES			10,109,000	365,000	10,109,000
A034	OCCUPANCY COSTS			1,216,000	1,216,000	1,216,000
A038	TRAVEL & TRANSPORTATION			1,186,000	1,186,000	1,186,000
A039	GENERAL			1,618,000	3,418,000	4,618,000
A05	Grants subsidies and Write off Loans			17,424,000	17,424,000	19,166,000
A052	GRANTS-DOMESTIC			17,424,000	17,424,000	19,166,000
A13	Repairs and Maintenance			5,117,000	56,254,000	5,117,000
A130	TRANSPORT			599,000	599,000	599,000
A131	MACHINERY AND EQUIPMENT			4,423,000	4,423,000	4,423,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE				51,137,000	
Total-SINDH GOVERNMENT PRESS KARACHI				444,510,000	433,793,000	468,306,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A01	Employees Related Expenses.			16,470,000	9,649,000	17,479,000
A011	PAY	14	14	7,532,000	4,485,000	7,532,000
A011-1	Pay of Officer	4	4	3,912,000	2,276,000	3,912,000
A011-2	Pay of Other Staff	10	10	3,620,000	2,209,000	3,620,000
A012	ALLOWANCES			8,938,000	5,164,000	9,947,000
A012-1	Regular Allowances			8,715,000	4,960,000	9,724,000
A012-2	Other Allowances (excluding			223,000	204,000	223,000
A03	Operating Expenses			2,478,000	1,308,000	2,478,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			1,436,000	266,000	1,436,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	597,000
A039	GENERAL			304,000	304,000	304,000
A13	Repairs and Maintenance			378,000	378,000	378,000
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-STATIONERY & STORES OFFICE SINDH KARACHI				19,326,000	11,335,000	20,335,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI					
A03	Operating Expenses			105,000,000	105,000,000	105,000,000
A039	GENERAL			105,000,000	105,000,000	105,000,000
Total-STATIONERY & STORE OFFICE SINDH KARACHI				105,000,000	105,000,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI					
A03	Operating Expenses			440,000	440,000	440,000
A039	GENERAL			440,000	440,000	440,000
Total-PRINTING AT PRIVATE PRESSES KARACHI				440,000	440,000	440,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A01	Employees Related Expenses.			79,862,000	75,441,000	84,040,000
A011	PAY	145	145	38,044,000	31,240,000	37,044,000
A011-1	Pay of Officer	7	7	2,766,000	1,433,000	2,766,000
A011-2	Pay of Other Staff	138	138	35,278,000	29,807,000	34,278,000
A012	ALLOWANCES			41,818,000	44,201,000	46,996,000
A012-1	Regular Allowances			38,047,000	36,997,000	42,225,000
A012-2	Other Allowances (excluding			3,771,000	7,204,000	4,771,000
A03	Operating Expenses			5,197,000	2,473,000	5,844,000
A032	COMMUNICATIONS			204,000	204,000	204,000
A033	UTILITIES			2,882,000	158,000	2,882,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	928,000
A039	GENERAL			1,383,000	1,383,000	1,830,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			5,638,000	5,638,000	6,202,000
A052	GRANTS-DOMESTIC			5,638,000	5,638,000	6,202,000
A13	Repairs and Maintenance			764,000	764,000	764,000
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
Total-SINDH GOVERNMENT PRESS KHAIRPUR				91,461,000	84,316,000	96,850,000
015403 Total-CENTRALIZED PRINTING AND PUBLISHING				660,737,000	634,884,000	690,931,000
0154 Total-OTHER GENERAL SERVICES				660,737,000	634,884,000	690,931,000
015 Total-GENERAL SERVICES				660,737,000	634,884,000	690,931,000
01 Total-GENERAL PUBLIC SERVICE				660,737,000	634,884,000	690,931,000
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI					
A05	Grants subsidies and Write off Loans			400,000,000	400,000,000	400,000,000
A052	GRANTS-DOMESTIC			400,000,000	400,000,000	400,000,000
Total-SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI				400,000,000	400,000,000	400,000,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A01	Employees Related Expenses.			40,590,000	32,430,000	40,590,000
A011	PAY	2	2	40,380,000	32,262,000	40,380,000
A011-1	Pay of Officer			39,120,000	31,254,000	39,120,000
A011-2	Pay of Other Staff	2	2	1,260,000	1,008,000	1,260,000
A012	ALLOWANCES			210,000	168,000	210,000
A012-1	Regular Allowances			210,000	168,000	210,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,807,000	10,007,000	5,625,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			720,000	720,000	520,000
A033	UTILITIES			1,080,000	280,000	280,000
A034	OCCUPANCY COSTS			4,410,000	4,410,000	2,410,000
A038	TRAVEL & TRANSPORTATION			2,680,000	2,680,000	1,380,000
A039	GENERAL			1,917,000	1,917,000	1,035,000
A06	Transfers			1,500,000	1,500,000	1,500,000
A064	OTHER TRANSFER PAYMENTS			1,500,000	1,500,000	1,500,000
Total-STRATEGY MANAGEMENT UNIT (SMU) KARACHI				52,897,000	43,937,000	47,715,000
044120 Total-OTHERS				452,897,000	443,937,000	447,715,000
0441 Total-MANUFACTURING				452,897,000	443,937,000	447,715,000
0443 ADMINISTRATION						
044301 ADMINISTRATION						
HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD						
HYDERABAD						
A01	Employees Related Expenses.			43,648,000	30,942,000	46,638,000
A011	PAY	38	38	18,422,000	12,885,000	18,422,000
A011-1	Pay of Officer	11	11	5,985,000	2,664,000	5,985,000
A011-2	Pay of Other Staff	27	27	12,437,000	10,221,000	12,437,000
A012	ALLOWANCES			25,226,000	18,057,000	28,216,000
A012-1	Regular Allowances			24,745,000	17,664,000	27,735,000
A012-2	Other Allowances (excluding			481,000	393,000	481,000
A03	Operating Expenses			2,385,000	1,702,000	2,385,000
A032	COMMUNICATIONS			346,000	346,000	346,000
A033	UTILITIES			683,000		683,000
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	1,027,000
A039	GENERAL			329,000	329,000	329,000
A13	Repairs and Maintenance			203,000	203,000	203,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD				46,236,000	32,847,000	49,226,000
HYDERABAD						
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD					
	OFFICER HYDERABAD					
A01	Employees Related Expenses.			5,296,000	3,871,000	5,695,000
A011	PAY	6	6	1,942,000	1,761,000	1,942,000
A011-1	Pay of Officer	1	1	691,000	521,000	691,000
A011-2	Pay of Other Staff	5	5	1,251,000	1,240,000	1,251,000
A012	ALLOWANCES			3,354,000	2,110,000	3,753,000
A012-1	Regular Allowances			3,262,000	2,048,000	3,661,000
A012-2	Other Allowances (excluding			92,000	62,000	92,000
A03	Operating Expenses			267,000	267,000	267,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A038	TRAVEL &			91,000	91,000	91,000
	TRANSPORTATION					
A039	GENERAL			118,000	118,000	118,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND			34,000	34,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD				5,634,000	4,209,000	6,033,000
OFFICER HYDERABAD						
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD					
	OFFICER JACOBABAD					
A01	Employees Related Expenses.			3,597,000	1,629,000	3,874,000
A011	PAY	5	5	1,588,000	695,000	1,588,000
A011-1	Pay of Officer	1	1	763,000		763,000
A011-2	Pay of Other Staff	4	4	825,000	695,000	825,000
A012	ALLOWANCES			2,009,000	934,000	2,286,000
A012-1	Regular Allowances			1,854,000	779,000	2,131,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			434,000	370,000	434,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			89,000	25,000	89,000
A034	OCCUPANCY COSTS			158,000	158,000	158,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			55,000	55,000	55,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				4,092,000	2,060,000	4,369,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A01	Employees Related Expenses.			174,860,000	158,327,000	183,919,000
A011	PAY	232	232	88,851,000	74,768,000	88,851,000
A011-1	Pay of Officer	40	40	25,842,000	19,402,000	25,842,000
A011-2	Pay of Other Staff	192	192	63,009,000	55,366,000	63,009,000
A012	ALLOWANCES			86,009,000	83,559,000	95,068,000
A012-1	Regular Allowances			84,451,000	82,251,000	93,510,000
A012-2	Other Allowances (excluding			1,558,000	1,308,000	1,558,000
A03	Operating Expenses			15,866,000	15,866,000	15,866,000
A032	COMMUNICATIONS			707,000	707,000	707,000
A033	UTILITIES			2,600,000	2,600,000	2,600,000
A034	OCCUPANCY COSTS			6,995,000	6,995,000	6,995,000
A038	TRAVEL & TRANSPORTATION			3,178,000	3,178,000	3,178,000
A039	GENERAL			2,386,000	2,386,000	2,386,000
A05	Grants subsidies and Write off Loans			3,157,000	3,157,000	3,473,000
A052	GRANTS-DOMESTIC			3,157,000	3,157,000	3,473,000
A09	Physical Assets			1,995,000	1,995,000	1,076,000
A092	COMPUTER EQUIPMENT			596,000	596,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			899,000	899,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			473,000	473,000	473,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-DIRECTORATE OF INDUSTRIES SINDH KARACHI				196,351,000	179,818,000	204,807,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A01	Employees Related Expenses.			75,094,000	74,750,000	576,434,000
A011	PAY	66	66	24,723,000	23,268,000	26,823,000
A011-1	Pay of Officer	31	31	20,815,000	17,992,000	22,915,000
A011-2	Pay of Other Staff	35	35	3,908,000	5,276,000	3,908,000
A012	ALLOWANCES			50,371,000	51,482,000	549,611,000
A012-1	Regular Allowances			46,767,000	47,735,000	546,007,000
A012-2	Other Allowances (excluding			3,604,000	3,747,000	3,604,000
A03	Operating Expenses			28,575,000	27,444,000	31,013,000
A032	COMMUNICATIONS			831,000	831,000	831,000
A033	UTILITIES			2,418,000	1,287,000	2,418,000
A036	MOTOR VEHICLES			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			6,524,000	6,524,000	7,524,000
A039	GENERAL			18,686,000	18,686,000	20,124,000
A05	Grants subsidies and Write off Loans			507,018,000	9,789,308,000	7,720,000
A052	GRANTS-DOMESTIC			507,018,000	9,789,308,000	7,720,000
A09	Physical Assets			5,699,000	5,699,000	3,297,000
A092	COMPUTER EQUIPMENT			2,105,000	2,105,000	1,064,000
A096	PURCHASE OF PLANT & MACHINERY			1,194,000	1,194,000	1,233,000
A097	PURCHASE FURNITURE & FIXTURE			2,400,000	2,400,000	1,000,000
A13	Repairs and Maintenance			3,720,000	3,720,000	3,720,000
A130	TRANSPORT			1,200,000	1,200,000	1,200,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	600,000
A132	FURNITURE AND FIXTURE			600,000	600,000	600,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,320,000	1,320,000	1,320,000
Total-INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				620,106,000	9,900,921,000	622,184,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A01	Employees Related Expenses.			16,439,000	8,700,000	17,555,000
A011	PAY	17	17	7,625,000	4,047,000	7,625,000
A011-1	Pay of Officer	6	6	2,439,000	399,000	2,439,000
A011-2	Pay of Other Staff	11	11	5,186,000	3,648,000	5,186,000
A012	ALLOWANCES			8,814,000	4,653,000	9,930,000
A012-1	Regular Allowances			8,773,000	4,612,000	9,889,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			728,000	592,000	728,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			136,000		136,000
A034	OCCUPANCY COSTS			305,000	305,000	305,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			122,000	122,000	122,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				17,290,000	9,415,000	18,406,000
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A01	Employees Related Expenses.			5,153,000	4,309,000	5,597,000
A011	PAY	5	5	1,788,000	1,981,000	1,788,000
A011-1	Pay of Officer	1	1	750,000	521,000	750,000
A011-2	Pay of Other Staff	4	4	1,038,000	1,460,000	1,038,000
A012	ALLOWANCES			3,365,000	2,328,000	3,809,000
A012-1	Regular Allowances			3,365,000	2,328,000	3,809,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			250,000	250,000	250,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			102,000	102,000	102,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			85,000	85,000	85,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS				5,445,000	4,601,000	5,889,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
A01	Employees Related Expenses.			5,926,000	1,295,000	6,130,000
A011	PAY	6	6	2,268,000	434,000	2,268,000
A011-1	Pay of Officer	2	2	607,000		607,000
A011-2	Pay of Other Staff	4	4	1,661,000	434,000	1,661,000
A012	ALLOWANCES			3,658,000	861,000	3,862,000
A012-1	Regular Allowances			3,330,000	533,000	3,534,000
A012-2	Other Allowances (excluding			328,000	328,000	328,000
A03	Operating Expenses			553,000	521,000	553,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			32,000		32,000
A034	OCCUPANCY COSTS			254,000	254,000	254,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	135,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD				6,515,000	1,852,000	6,719,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR					

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			32,301,000	24,509,000	34,060,000
A011	PAY	34	34	16,649,000	11,711,000	16,649,000
A011-1	Pay of Officer	8	8	5,183,000	2,543,000	5,183,000
A011-2	Pay of Other Staff	26	26	11,466,000	9,168,000	11,466,000
A012	ALLOWANCES			15,652,000	12,798,000	17,411,000
A012-1	Regular Allowances			15,408,000	12,733,000	17,167,000
A012-2	Other Allowances (excluding			244,000	65,000	244,000
A03	Operating Expenses			2,039,000	1,650,000	2,039,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			441,000	52,000	441,000
A038	TRAVEL &			1,218,000	1,218,000	1,218,000
	TRANSPORTATION					
A039	GENERAL			264,000	264,000	264,000
A13	Repairs and Maintenance			213,000	213,000	213,000
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND			63,000	63,000	63,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	54,000
	FIXTURE					
Total-DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				34,553,000	26,372,000	36,312,000
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A01	Employees Related Expenses.			2,458,000	518,000	2,536,000
A011	PAY	4	4	885,000	221,000	885,000
A011-1	Pay of Officer	1	1	321,000	80,000	321,000
A011-2	Pay of Other Staff	3	3	564,000	141,000	564,000
A012	ALLOWANCES			1,573,000	297,000	1,651,000
A012-1	Regular Allowances			1,573,000	297,000	1,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			119,000	119,000	119,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A038	TRAVEL &			32,000	32,000	32,000
	TRANSPORTATION					
A039	GENERAL			42,000	42,000	42,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR				2,594,000	654,000	2,672,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01	Employees Related Expenses.			3,813,000	1,065,000	4,006,000
A011	PAY	5	5	1,483,000	417,000	1,483,000
A011-1	Pay of Officer	1	1	572,000		572,000
A011-2	Pay of Other Staff	4	4	911,000	417,000	911,000
A012	ALLOWANCES			2,330,000	648,000	2,523,000
A012-1	Regular Allowances			2,163,000	481,000	2,356,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			702,000	580,000	702,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			200,000	78,000	200,000
A034	OCCUPANCY COSTS			168,000	168,000	168,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			153,000	153,000	153,000
A13	Repairs and Maintenance			113,000	113,000	113,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				4,628,000	1,758,000	4,821,000
044301 Total-ADMINISTRATION				943,444,000	10,164,507,000	961,438,000
0443 Total-ADMINISTRATION				943,444,000	10,164,507,000	961,438,000
044 Total-MINING AND MANUFACTURING				1,396,341,000	10,608,444,000	1,409,153,000
04 Total-ECONOMIC AFFAIRS				1,396,341,000	10,608,444,000	1,409,153,000

No.130- Industries

DEMANDS FOR GRANTS

	No. of Posts		2025-2026	2025-2026	2026-2027
	2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-			2,057,078,000	11,243,328,000	2,100,084,000
TOTAL-DEMAND			2,057,078,000	11,243,328,000	2,100,084,000

Demand No.131
(SC21131)
Labour

Authorised : Rs 1,819,020,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	315,376,000	291,826,146	344,944,000
041	Gen.Econ.Commer.& Labour Affai	1,417,160,000	1,293,338,854	1,474,076,000
Total		1,732,536,000	1,585,165,000	1,819,020,000
A01	Employees Related Expenses.	1,084,716,000	936,471,000	1,177,779,000
A011	Pay	526,358,000	377,180,000	535,040,000
A011-1	Pay of Officer	226,965,000	147,746,000	231,804,000
A011-2	Pay of Other Staff	299,393,000	229,434,000	303,236,000
A012	Allowances	558,358,000	559,291,000	642,739,000
A012-1	Regular Allowances	539,340,000	539,312,000	623,760,000
A012-2	Other Allowances (excluding TA	19,018,000	19,979,000	18,979,000
A03	Operating Expenses	107,377,000	103,451,000	107,205,000
A05	Grants subsidies and Write off Loans	514,931,000	514,931,000	516,424,000
A06	Transfers	401,000	401,000	401,000
A09	Physical Assets	13,296,000	13,296,000	5,396,000
A13	Repairs and Maintenance	11,815,000	16,615,000	11,815,000
Total		1,732,536,000	1,585,165,000	1,819,020,000

No.131- Labour

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD					
A01	Employees Related Expenses.			33,205,000	27,452,246	33,451,000
A011	PAY	20	40	12,219,000	8,343,000	12,327,000
A011-1	Pay of Officer	6	12	5,936,000	3,025,000	6,025,000
A011-2	Pay of Other Staff	14	28	6,283,000	5,318,000	6,302,000
A012	ALLOWANCES			20,986,000	19,109,246	21,124,000
A012-1	Regular Allowances			20,701,000	18,281,000	20,841,000
A012-2	Other Allowances (excluding			285,000	828,246	283,000
A03	Operating Expenses			2,198,000	2,198,000	2,198,000
A032	COMMUNICATIONS			253,000	253,000	253,000
A033	UTILITIES			488,000	488,000	488,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,180,000	1,180,000	1,180,000
A039	GENERAL			214,000	214,000	214,000
A09	Physical Assets			615,000	615,000	418,000
A092	COMPUTER EQUIPMENT			229,000	229,000	418,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			418,000	418,000	418,000
A130	TRANSPORT			307,000	307,000	307,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SINDH LABOUR COURTS NO-VI HYDERABAD				36,436,000	30,683,246	36,485,000
KQ0511	LABOUR COURTS NO.I KARACHI					
A01	Employees Related Expenses.			22,420,000	22,888,000	28,340,000
A011	PAY	20	40	10,747,000	7,529,000	10,747,000
A011-1	Pay of Officer	6	12	5,525,000	2,469,000	5,525,000
A011-2	Pay of Other Staff	14	28	5,222,000	5,060,000	5,222,000
A012	ALLOWANCES			11,673,000	15,359,000	17,593,000
A012-1	Regular Allowances			11,482,000	15,168,000	17,402,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			3,124,000	3,124,000	3,124,000
A032	COMMUNICATIONS			214,000	214,000	214,000
A033	UTILITIES			1,610,000	1,610,000	1,610,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			985,000	985,000	985,000
A039	GENERAL			232,000	232,000	232,000
A09	Physical Assets			685,000	685,000	418,000
A092	COMPUTER EQUIPMENT			341,000	341,000	418,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			474,000	474,000	474,000
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-LABOUR COURTS NO.I KARACHI				26,703,000	27,171,000	32,356,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI					
A01	Employees Related Expenses.			35,148,000	26,974,000	32,733,000
A011	PAY	20	40	12,065,000	8,858,000	12,096,000
A011-1	Pay of Officer	6	12	4,204,000	2,036,000	4,204,000
A011-2	Pay of Other Staff	14	28	7,861,000	6,822,000	7,892,000
A012	ALLOWANCES			23,083,000	18,116,000	20,637,000
A012-1	Regular Allowances			22,476,000	17,511,000	20,032,000
A012-2	Other Allowances (excluding			607,000	605,000	605,000
A03	Operating Expenses			1,423,000	1,423,000	1,423,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A036	MOTOR VEHICLES			67,000	67,000	67,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			201,000	201,000	201,000
A09	Physical Assets			493,000	493,000	418,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			207,000	207,000	418,000
A096	PURCHASE OF PLANT & MACHINERY			86,000	86,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			313,000	313,000	313,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-SINDH LABOUR COURTS NO-II KARACHI				37,377,000	29,203,000	34,887,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI					
A01	Employees Related Expenses.			22,130,000	19,855,000	23,798,000
A011	PAY	20	40	8,610,000	6,460,000	8,610,000
A011-1	Pay of Officer	7	14	4,507,000	3,220,000	4,507,000
A011-2	Pay of Other Staff	13	26	4,103,000	3,240,000	4,103,000
A012	ALLOWANCES			13,520,000	13,395,000	15,188,000
A012-1	Regular Allowances			13,135,000	13,010,000	14,803,000
A012-2	Other Allowances (excluding			385,000	385,000	385,000
A03	Operating Expenses			2,403,000	2,403,000	2,403,000
A032	COMMUNICATIONS			256,000	256,000	256,000
A033	UTILITIES			325,000	325,000	325,000
A034	OCCUPANCY COSTS			40,000	40,000	40,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,342,000	1,342,000	1,342,000
A039	GENERAL			377,000	377,000	377,000
A09	Physical Assets			623,000	623,000	101,000
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	101,000
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			822,000	822,000	822,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			645,000	645,000	645,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-SINDH LABOUR COURTS NO-III KARACHI				25,978,000	23,703,000	27,124,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI					
A01	Employees Related Expenses.			20,299,000	16,956,000	21,058,000
A011	PAY	18	36	7,994,000	5,569,000	8,009,000
A011-1	Pay of Officer	6	12	3,661,000	2,759,000	3,676,000
A011-2	Pay of Other Staff	12	24	4,333,000	2,810,000	4,333,000
A012	ALLOWANCES			12,305,000	11,387,000	13,049,000
A012-1	Regular Allowances			12,114,000	11,196,000	12,858,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			1,671,000	1,671,000	1,671,000
A032	COMMUNICATIONS			246,000	246,000	246,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,066,000	1,066,000	1,066,000
A039	GENERAL			266,000	266,000	266,000
A09	Physical Assets			541,000	541,000	418,000
A092	COMPUTER EQUIPMENT			341,000	341,000	418,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			559,000	559,000	559,000
A130	TRANSPORT			383,000	383,000	383,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-SINDH LABOUR COURTS NO-IV KARACHI				23,070,000	19,727,000	23,706,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI					
A01	Employees Related Expenses.			23,703,000	23,593,000	27,310,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	8,593,000	7,699,000	9,442,000
A011-1	Pay of Officer	6	6	4,535,000	3,092,000	4,535,000
A011-2	Pay of Other Staff	12	12	4,058,000	4,607,000	4,907,000
A012	ALLOWANCES			15,110,000	15,894,000	17,868,000
A012-1	Regular Allowances			14,565,000	15,359,000	17,333,000
A012-2	Other Allowances (excluding			545,000	535,000	535,000
A03	Operating Expenses			2,279,000	2,279,000	2,279,000
A032	COMMUNICATIONS			256,000	256,000	256,000
A033	UTILITIES			715,000	715,000	715,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			958,000	958,000	958,000
A039	GENERAL			320,000	320,000	320,000
A09	Physical Assets			780,000	780,000	198,000
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			166,000	166,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	150,000
A13	Repairs and Maintenance			626,000	626,000	626,000
A130	TRANSPORT			337,000	337,000	337,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-SINDH LABOUR COURTS NO-V KARACHI				27,388,000	27,278,000	30,413,000
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI					
A01	Employees Related Expenses.			70,952,000	63,599,000	84,351,000
A011	PAY	35	35	38,889,000	22,138,000	38,889,000
A011-1	Pay of Officer	11	11	18,025,000	2,659,000	18,025,000
A011-2	Pay of Other Staff	24	24	20,864,000	19,479,000	20,864,000
A012	ALLOWANCES			32,063,000	41,461,000	45,462,000
A012-1	Regular Allowances			30,975,000	40,373,000	44,374,000
A012-2	Other Allowances (excluding			1,088,000	1,088,000	1,088,000
A03	Operating Expenses			2,998,000	4,798,000	2,998,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			236,000	236,000	236,000
A033	UTILITIES			1,073,000	1,073,000	1,073,000
A034	OCCUPANCY COSTS			26,000	26,000	26,000
A036	MOTOR VEHICLES			85,000	85,000	85,000
A038	TRAVEL & TRANSPORTATION			1,373,000	3,173,000	1,373,000
A039	GENERAL			205,000	205,000	205,000
A09	Physical Assets			793,000	793,000	459,000
A092	COMPUTER EQUIPMENT			407,000	407,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	171,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			248,000	548,000	248,000
A130	TRANSPORT			103,000	403,000	103,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-SINDH LABOUR APPLATE TRIBUNAL KARACHI				74,991,000	69,738,000	88,056,000
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA					
A01	Employees Related Expenses.			26,744,000	25,227,000	29,690,000
A011	PAY	20	20	10,528,000	8,264,000	10,528,000
A011-1	Pay of Officer	6	6	4,361,000	2,704,000	4,361,000
A011-2	Pay of Other Staff	14	14	6,167,000	5,560,000	6,167,000
A012	ALLOWANCES			16,216,000	16,963,000	19,162,000
A012-1	Regular Allowances			15,863,000	16,610,000	18,809,000
A012-2	Other Allowances (excluding			353,000	353,000	353,000
A03	Operating Expenses			3,273,000	2,623,000	3,273,000
A032	COMMUNICATIONS			301,000	301,000	301,000
A033	UTILITIES			694,000	44,000	694,000
A034	OCCUPANCY COSTS			904,000	904,000	904,000
A038	TRAVEL & TRANSPORTATION			1,031,000	1,031,000	1,031,000
A039	GENERAL			343,000	343,000	343,000
A09	Physical Assets					418,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					418,000
A13	Repairs and Maintenance			548,000	548,000	548,000
A130	TRANSPORT			322,000	322,000	322,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-SINDH LABOUR COURTS NO-VIII LARKANA				30,565,000	28,398,000	33,929,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR					
A01	Employees Related Expenses.			29,494,000	30,934,900	34,826,000
A011	PAY	18	18	10,617,000	10,286,000	11,831,000
A011-1	Pay of Officer	5	5	4,173,000	5,082,000	5,387,000
A011-2	Pay of Other Staff	13	13	6,444,000	5,204,000	6,444,000
A012	ALLOWANCES			18,877,000	20,648,900	22,995,000
A012-1	Regular Allowances			18,686,000	20,367,000	22,804,000
A012-2	Other Allowances (excluding			191,000	281,900	191,000
A03	Operating Expenses			2,299,000	3,915,000	2,299,000
A032	COMMUNICATIONS			212,000	212,000	212,000
A033	UTILITIES			636,000	52,000	636,000
A034	OCCUPANCY COSTS			18,000	18,000	18,000
A038	TRAVEL & TRANSPORTATION			1,119,000	3,319,000	1,119,000
A039	GENERAL			314,000	314,000	314,000
A09	Physical Assets			548,000	548,000	336,000
A092	COMPUTER EQUIPMENT			319,000	319,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			29,000	29,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			527,000	527,000	527,000
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SINDH LABOUR COURTS NO-VII SUKKUR				32,868,000	35,924,900	37,988,000
031101	Total-COURTS/JUSTICE			315,376,000	291,826,146	344,944,000
0311	Total-LAW COURTS			315,376,000	291,826,146	344,944,000
031	Total-LAW COURTS			315,376,000	291,826,146	344,944,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			315,376,000	291,826,146	344,944,000
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
BI0059	EMPLOYMENT EXCHANGE BADIN					
A01	Employees Related Expenses.			8,560,000	5,448,000	8,303,000
A011	PAY	8	16	4,172,000	2,470,000	4,412,000
A011-1	Pay of Officer	1	2	350,000	557,000	590,000
A011-2	Pay of Other Staff	7	14	3,822,000	1,913,000	3,822,000
A012	ALLOWANCES			4,388,000	2,978,000	3,891,000
A012-1	Regular Allowances			4,357,000	2,947,000	3,860,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			345,000	345,000	345,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A034	OCCUPANCY COSTS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			55,000	55,000	55,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE BADIN				8,933,000	5,821,000	8,676,000
DD0061	EMPLOYMENT EXCHANGE DADU					
A01	Employees Related Expenses.			7,985,000	5,451,000	7,934,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	18	3,899,000	2,501,000	4,128,000
A011-1	Pay of Officer	1	2	391,000	585,000	620,000
A011-2	Pay of Other Staff	8	16	3,508,000	1,916,000	3,508,000
A012	ALLOWANCES			4,086,000	2,950,000	3,806,000
A012-1	Regular Allowances			4,034,000	2,898,000	3,754,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			358,000	229,000	358,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			127,000	127,000	127,000
A13	Repairs and Maintenance			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
Total-EMPLOYMENT EXCHANGE DADU				8,381,000	5,718,000	8,330,000
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II					
A01	Employees Related Expenses.			10,012,000	5,749,000	10,100,000
A011	PAY	9	18	5,821,000	2,666,000	5,821,000
A011-1	Pay of Officer	2	4	1,901,000		1,901,000
A011-2	Pay of Other Staff	7	14	3,920,000	2,666,000	3,920,000
A012	ALLOWANCES			4,191,000	3,083,000	4,279,000
A012-1	Regular Allowances			4,117,000	3,009,000	4,205,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			1,289,000	900,000	1,289,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			697,000	697,000	697,000
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			116,000	116,000	116,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-II				11,417,000	6,765,000	11,505,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
A01	Employees Related Expenses.			3,810,000	4,146,000	4,748,000
A011	PAY	4	8	1,840,000	1,927,000	2,088,000
A011-1	Pay of Officer	1	2	522,000	726,000	770,000
A011-2	Pay of Other Staff	3	6	1,318,000	1,201,000	1,318,000
A012	ALLOWANCES			1,970,000	2,219,000	2,660,000
A012-1	Regular Allowances			1,934,000	2,183,000	2,624,000
A012-2	Other Allowances (excluding			36,000	36,000	36,000
A03	Operating Expenses			424,000	156,000	424,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			77,000	77,000	77,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD				4,274,000	4,342,000	5,212,000
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I					
A01	Employees Related Expenses.			15,067,000	14,520,000	18,862,000
A011	PAY	29	58	8,927,000	6,661,000	9,103,000
A011-1	Pay of Officer	4	8	1,755,000	1,822,000	1,931,000
A011-2	Pay of Other Staff	25	50	7,172,000	4,839,000	7,172,000
A012	ALLOWANCES			6,140,000	7,859,000	9,759,000
A012-1	Regular Allowances			5,920,000	7,639,000	9,539,000
A012-2	Other Allowances (excluding			220,000	220,000	220,000
A03	Operating Expenses			1,185,000	796,000	1,144,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			593,000	204,000	552,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A039	GENERAL			133,000	133,000	133,000
A13	Repairs and Maintenance			118,000	118,000	118,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-I				16,370,000	15,434,000	20,124,000
JK0052	EMPLOYMENT EXCHANGE JACOBABAD					
A01	Employees Related Expenses.			5,483,000	3,146,000	5,767,000
A011	PAY	9	18	3,399,000	1,476,000	3,399,000
A011-1	Pay of Officer	1	2	499,000		499,000
A011-2	Pay of Other Staff	8	16	2,900,000	1,476,000	2,900,000
A012	ALLOWANCES			2,084,000	1,670,000	2,368,000
A012-1	Regular Allowances			2,084,000	1,670,000	2,368,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			661,000	471,000	661,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			190,000		190,000
A034	OCCUPANCY COSTS			276,000	276,000	276,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			114,000	114,000	114,000
A13	Repairs and Maintenance			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-EMPLOYMENT EXCHANGE JACOBABAD				6,220,000	3,693,000	6,504,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			30,553,000	30,003,000	33,594,000
A011	PAY	44	44	15,300,000	13,395,000	15,300,000
A011-1	Pay of Officer	9	9	4,847,000	4,557,000	4,847,000
A011-2	Pay of Other Staff	35	35	10,453,000	8,838,000	10,453,000
A012	ALLOWANCES			15,253,000	16,608,000	18,294,000
A012-1	Regular Allowances			15,091,000	16,446,000	18,132,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			877,000	253,000	877,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			684,000	60,000	684,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			92,000	92,000	92,000
A13	Repairs and Maintenance			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	11,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE NORTH NAZIMABAD				31,450,000	30,276,000	34,491,000
KARACHI						
KQ0519	EEMPLOYMENT EXCHANGE SITE KARACHI					
A01	Employees Related Expenses.			26,290,000	24,556,000	28,289,000
A011	PAY	28	28	12,970,000	10,659,000	12,970,000
A011-1	Pay of Officer	4	4	3,918,000	2,283,000	3,918,000
A011-2	Pay of Other Staff	24	24	9,052,000	8,376,000	9,052,000
A012	ALLOWANCES			13,320,000	13,897,000	15,319,000
A012-1	Regular Allowances			13,120,000	13,697,000	15,119,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			1,664,000	978,000	1,664,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			926,000	240,000	926,000
A038	TRAVEL & TRANSPORTATION			386,000	386,000	386,000
A039	GENERAL			301,000	301,000	301,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-EEMPLOYMENT EXCHANGE SITE KARACHI				28,179,000	25,759,000	30,178,000
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
A01	Employees Related Expenses.			8,905,000	7,459,000	10,250,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,985,000	3,479,000	5,190,000
A011-1	Pay of Officer	3	3	1,780,000	1,866,000	1,978,000
A011-2	Pay of Other Staff	6	6	3,205,000	1,613,000	3,212,000
A012	ALLOWANCES			3,920,000	3,980,000	5,060,000
A012-1	Regular Allowances			3,920,000	3,980,000	5,060,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			141,000	141,000	141,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			83,000	83,000	83,000
A13	Repairs and Maintenance			33,000	33,000	33,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI				9,079,000	7,633,000	10,424,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI					
A01	Employees Related Expenses.			13,993,000	11,710,000	15,071,000
A011	PAY	14	14	7,112,000	5,236,000	7,112,000
A011-1	Pay of Officer	1	1	1,856,000	980,000	1,856,000
A011-2	Pay of Other Staff	13	13	5,256,000	4,256,000	5,256,000
A012	ALLOWANCES			6,881,000	6,474,000	7,959,000
A012-1	Regular Allowances			6,431,000	6,024,000	7,509,000
A012-2	Other Allowances (excluding			450,000	450,000	450,000
A03	Operating Expenses			2,282,000	2,243,000	2,282,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			322,000	283,000	322,000
A034	OCCUPANCY COSTS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			998,000	998,000	998,000
A039	GENERAL			677,000	677,000	677,000
A09	Physical Assets			1,069,000	1,069,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			496,000	496,000	496,000
A130	TRANSPORT			185,000	185,000	185,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	161,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
Total-EMPLOYMENT EXCHANGE LAYARI KARACHI				17,840,000	15,518,000	17,849,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI					
A01	Employees Related Expenses.			9,789,000	5,262,000	8,661,000
A011	PAY	9	9	4,778,000	2,363,000	4,778,000
A011-1	Pay of Officer	2	2	1,000,000		1,000,000
A011-2	Pay of Other Staff	7	7	3,778,000	2,363,000	3,778,000
A012	ALLOWANCES			5,011,000	2,899,000	3,883,000
A012-1	Regular Allowances			4,911,000	2,799,000	3,783,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			1,452,000	1,199,000	1,419,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			397,000	144,000	397,000
A038	TRAVEL & TRANSPORTATION			737,000	737,000	737,000
A039	GENERAL			242,000	242,000	209,000
A13	Repairs and Maintenance			132,000	132,000	132,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-EMPLOYMENT EXCHANGE LANDHI KARACHI				11,373,000	6,593,000	10,212,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR					
A01	Employees Related Expenses.			8,314,000	7,330,000	9,233,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,177,000	3,437,000	4,416,000
A011-1	Pay of Officer	1	1	1,390,000	1,537,000	1,629,000
A011-2	Pay of Other Staff	8	8	2,787,000	1,900,000	2,787,000
A012	ALLOWANCES			4,137,000	3,893,000	4,817,000
A012-1	Regular Allowances			4,112,000	3,868,000	4,792,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,047,000	754,000	1,047,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			194,000	194,000	194,000
A038	TRAVEL &			263,000	263,000	263,000
	TRANSPORTATION					
A039	GENERAL			253,000	253,000	253,000
A13	Repairs and Maintenance			153,000	153,000	153,000
A131	MACHINERY AND			78,000	78,000	78,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	75,000	75,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE KHAIRPUR				9,514,000	8,237,000	10,433,000
LN0098	EMPLOYMENT EXCHANGE LARKANA					
A01	Employees Related Expenses.			9,335,000	8,537,000	10,132,000
A011	PAY	14	14	4,596,000	3,968,000	4,596,000
A011-1	Pay of Officer	3	3	1,063,000	924,000	1,063,000
A011-2	Pay of Other Staff	11	11	3,533,000	3,044,000	3,533,000
A012	ALLOWANCES			4,739,000	4,569,000	5,536,000
A012-1	Regular Allowances			4,687,000	4,517,000	5,484,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			1,586,000	1,358,000	1,586,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			252,000	24,000	252,000
A034	OCCUPANCY COSTS			644,000	644,000	644,000
A038	TRAVEL &			558,000	558,000	558,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			161,000	161,000	161,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND			44,000	44,000	44,000
	EQUIPMENT					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-EMPLOYMENT EXCHANGE LARKANA				11,082,000	10,056,000	11,879,000
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA					
A01	Employees Related Expenses.			2,170,000	1,582,000	2,186,000
A011	PAY	4	4	1,117,000	745,000	1,117,000
A011-1	Pay of Officer	1	1	134,000		134,000
A011-2	Pay of Other Staff	3	3	983,000	745,000	983,000
A012	ALLOWANCES			1,053,000	837,000	1,069,000
A012-1	Regular Allowances			1,053,000	837,000	1,069,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			157,000	157,000	157,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			89,000	89,000	89,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA				2,372,000	1,784,000	2,388,000
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS					
A01	Employees Related Expenses.			9,742,000	7,193,000	9,682,000
A011	PAY	9	9	4,821,000	3,336,000	4,821,000
A011-1	Pay of Officer	1	1	822,000	811,000	822,000
A011-2	Pay of Other Staff	8	8	3,999,000	2,525,000	3,999,000
A012	ALLOWANCES			4,921,000	3,857,000	4,861,000
A012-1	Regular Allowances			4,882,000	3,818,000	4,822,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			304,000	193,000	304,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			147,000	36,000	147,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-EMPLOYMENT EXCHANGE MIRPURKHAS				10,104,000	7,444,000	10,044,000
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FEROZ					
A01	Employees Related Expenses.			13,312,000	12,993,000	14,839,000
A011	PAY	12	12	6,377,000	6,096,000	6,557,000
A011-1	Pay of Officer	2	2	686,000	783,000	830,000
A011-2	Pay of Other Staff	10	10	5,691,000	5,313,000	5,727,000
A012	ALLOWANCES			6,935,000	6,897,000	8,282,000
A012-1	Regular Allowances			6,935,000	6,897,000	8,282,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			512,000	394,000	512,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			118,000		118,000
A034	OCCUPANCY COSTS			251,000	251,000	251,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-EMPLOYMENT EXCHANGE NAUSHERO FEROZ				13,888,000	13,451,000	15,415,000
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD					
A01	Employees Related Expenses.			11,086,000	8,393,000	11,797,000
A011	PAY	11	11	6,084,000	3,944,000	6,084,000
A011-1	Pay of Officer	2	2	1,121,000		1,121,000
A011-2	Pay of Other Staff	9	9	4,963,000	3,944,000	4,963,000
A012	ALLOWANCES			5,002,000	4,449,000	5,713,000
A012-1	Regular Allowances			5,002,000	4,449,000	5,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			505,000	411,000	505,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			94,000		94,000
A034	OCCUPANCY COSTS			271,000	271,000	271,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EMPLOYMENT EXCHANGE BENAZIRABAD				11,640,000	8,853,000	12,351,000
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES					
	SANGHAR					
A01	Employees Related Expenses.			8,651,000	5,323,000	8,752,000
A011	PAY	10	10	4,907,000	2,492,000	4,909,000
A011-1	Pay of Officer	1	1	1,799,000	867,000	1,799,000
A011-2	Pay of Other Staff	9	9	3,108,000	1,625,000	3,110,000
A012	ALLOWANCES			3,744,000	2,831,000	3,843,000
A012-1	Regular Allowances			3,733,000	2,820,000	3,832,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			1,367,000	1,238,000	1,367,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			141,000	12,000	141,000
A034	OCCUPANCY COSTS			319,000	319,000	319,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	603,000
A039	GENERAL			250,000	250,000	250,000
A13	Repairs and Maintenance			310,000	310,000	310,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-EMPLOYMENT EXCHANGE SANGHAR EXCHANGES				10,328,000	6,871,000	10,429,000
SANGHAR						
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,561,000	4,254,000	8,001,000
A011	PAY	9	9	4,729,000	1,963,000	4,738,000
A011-1	Pay of Officer	1	1	1,091,000		1,091,000
A011-2	Pay of Other Staff	8	8	3,638,000	1,963,000	3,647,000
A012	ALLOWANCES			2,832,000	2,291,000	3,263,000
A012-1	Regular Allowances			2,832,000	2,291,000	3,263,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,579,000	1,262,000	1,579,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			371,000	54,000	371,000
A034	OCCUPANCY COSTS			460,000	460,000	460,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	388,000
A039	GENERAL			307,000	307,000	307,000
A13	Repairs and Maintenance			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
Total-EMPLOYMENT EXCHANGE SHIKARPUR				9,334,000	5,710,000	9,774,000
SY0100	EMPLOYMENT EXCHANGE SUKKUR					
A01	Employees Related Expenses.			8,043,000	3,074,000	7,555,000
A011	PAY	17	17	4,804,000	1,301,000	4,804,000
A011-1	Pay of Officer	2	2	1,113,000	801,000	1,113,000
A011-2	Pay of Other Staff	15	15	3,691,000	500,000	3,691,000
A012	ALLOWANCES			3,239,000	1,773,000	2,751,000
A012-1	Regular Allowances			3,007,000	1,541,000	2,519,000
A012-2	Other Allowances (excluding			232,000	232,000	232,000
A03	Operating Expenses			1,509,000	1,314,000	1,509,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			223,000	28,000	223,000
A034	OCCUPANCY COSTS			584,000	584,000	584,000
A038	TRAVEL & TRANSPORTATION			535,000	535,000	535,000
A039	GENERAL			98,000	98,000	98,000
A13	Repairs and Maintenance			223,000	223,000	223,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-EMPLOYMENT EXCHANGE SUKKUR				9,775,000	4,611,000	9,287,000
TX0063	EMPLOYMENT EXCHANGE THATTA					
A01	Employees Related Expenses.			5,914,000	4,362,000	6,137,000
A011	PAY	10	10	3,168,000	2,052,000	3,168,000
A011-1	Pay of Officer	1	1	881,000	867,000	881,000
A011-2	Pay of Other Staff	9	9	2,287,000	1,185,000	2,287,000
A012	ALLOWANCES			2,746,000	2,310,000	2,969,000
A012-1	Regular Allowances			2,720,000	2,284,000	2,943,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			1,153,000	902,000	1,153,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			317,000	66,000	317,000
A034	OCCUPANCY COSTS			642,000	642,000	642,000
A038	TRAVEL & TRANSPORTATION			82,000	82,000	82,000
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			75,000	75,000	75,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-EMPLOYMENT EXCHANGE THATTA				7,142,000	5,339,000	7,365,000
041302 Total-EMPLOYMENT EXCHANGE				248,695,000	199,908,000	262,870,000
041303	MANPOWER AND VOCATIONAL TRAINING					
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO					
A01	Employees Related Expenses.			24,457,000	22,483,000	28,498,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	52	52	12,649,000	7,991,000	12,649,000
A011-1	Pay of Officer	16	16	6,004,000	2,225,000	6,004,000
A011-2	Pay of Other Staff	36	36	6,645,000	5,766,000	6,645,000
A012	ALLOWANCES			11,808,000	14,492,000	15,849,000
A012-1	Regular Allowances			11,390,000	14,074,000	15,431,000
A012-2	Other Allowances (excluding			418,000	418,000	418,000
A03	Operating Expenses			4,684,000	2,983,000	4,684,000
A032	COMMUNICATIONS			243,000	243,000	243,000
A033	UTILITIES			1,744,000	43,000	1,744,000
A034	OCCUPANCY COSTS			129,000	129,000	129,000
A036	MOTOR VEHICLES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			962,000	1,695,000	1,395,000
A039	GENERAL			1,106,000	373,000	673,000
A06	Transfers			202,000	202,000	202,000
A063	ENTERTAINMENT & GIFTS			202,000	202,000	202,000
A09	Physical Assets			625,000	625,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			488,000	488,000	488,000
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-NATIONAL INSTITUTE OF LABOUR ADMINISATIO				30,456,000	26,781,000	33,872,000
041303 Total-MANPOWER AND VOCATIONAL TRAINING				30,456,000	26,781,000	33,872,000

041304 REGULATION OF MAN-MANAGEMENT RELATIONS

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD					
A01	Employees Related Expenses.			18,517,000	20,894,737	23,873,000
A011	PAY	35	70	9,266,000	9,858,000	10,700,000
A011-1	Pay of Officer	9	18	4,217,000	3,742,000	4,217,000
A011-2	Pay of Other Staff	26	52	5,049,000	6,116,000	6,483,000
A012	ALLOWANCES			9,251,000	11,036,737	13,173,000
A012-1	Regular Allowances			9,251,000	10,920,000	13,173,000
A012-2	Other Allowances (excluding				116,737	
A03	Operating Expenses			129,000	66,000	129,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD				18,659,000	20,973,737	24,015,000
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD					
A01	Employees Related Expenses.			1,280,000	1,281,000	2,332,000
A011	PAY	5	10	1,064,000	611,000	1,379,000
A011-1	Pay of Officer	1	2	333,000	611,000	648,000
A011-2	Pay of Other Staff	4	8	731,000		731,000
A012	ALLOWANCES			216,000	670,000	953,000
A012-1	Regular Allowances			216,000	670,000	953,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	66,000	129,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			13,000	13,000	13,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				1,422,000	1,360,000	2,474,000
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI					
A01	Employees Related Expenses.			2,407,000	1,999,000	2,646,000
A011	PAY	4	4	1,290,000	912,000	1,290,000
A011-1	Pay of Officer	1	1	360,000		360,000
A011-2	Pay of Other Staff	3	3	930,000	912,000	930,000
A012	ALLOWANCES			1,117,000	1,087,000	1,356,000
A012-1	Regular Allowances			1,117,000	1,087,000	1,356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	66,000	129,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				2,549,000	2,078,000	2,788,000
NX0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FERAZ					
A01	Employees Related Expenses.			1,285,000	735,000	1,413,000
A011	PAY	4	4	842,000	336,000	842,000
A011-1	Pay of Officer	1	1	347,000		347,000
A011-2	Pay of Other Staff	3	3	495,000	336,000	495,000
A012	ALLOWANCES			443,000	399,000	571,000
A012-1	Regular Allowances			443,000	399,000	571,000
A012-2	Other Allowances (excluding					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			72,000	22,000	72,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			9,000	9,000	9,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ				1,357,000	757,000	1,485,000
SN0057	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A01	Employees Related Expenses.			862,000		941,000
A011	PAY	6	6	784,000		784,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	5	5	451,000		451,000
A012	ALLOWANCES			78,000		157,000
A012-1	Regular Allowances			78,000		157,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	66,000	129,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR				1,004,000	79,000	1,083,000
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			3,388,000	3,021,000	3,828,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	1,779,000	1,428,000	1,848,000
A011-1	Pay of Officer	1	1	765,000	783,000	830,000
A011-2	Pay of Other Staff	12	12	1,014,000	645,000	1,018,000
A012	ALLOWANCES			1,609,000	1,593,000	1,980,000
A012-1	Regular Allowances			1,609,000	1,593,000	1,980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	66,000	129,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				3,530,000	3,100,000	3,970,000
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR					
A01	Employees Related Expenses.			954,000		988,000
A011	PAY	5	5	823,000		823,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	4	4	490,000		490,000
A012	ALLOWANCES			131,000		165,000
A012-1	Regular Allowances			131,000		165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			307,000	244,000	307,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A034	OCCUPANCY COSTS			178,000	178,000	178,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				1,274,000	257,000	1,308,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD					
A01	Employees Related Expenses.			48,435,000	44,688,522	51,671,000
A011	PAY	55	110	23,982,000	19,523,000	23,982,000
A011-1	Pay of Officer	19	38	11,441,000	10,885,000	11,441,000
A011-2	Pay of Other Staff	36	72	12,541,000	8,638,000	12,541,000
A012	ALLOWANCES			24,453,000	25,165,522	27,689,000
A012-1	Regular Allowances			23,812,000	24,437,000	27,048,000
A012-2	Other Allowances (excluding			641,000	728,522	641,000
A03	Operating Expenses			3,085,000	1,946,000	2,995,000
A032	COMMUNICATIONS			174,000	174,000	174,000
A033	UTILITIES			1,617,000	478,000	1,527,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	871,000
A039	GENERAL			408,000	408,000	408,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			151,000	151,000	151,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			40,000	40,000	40,000
Total-DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD				51,756,000	46,870,522	54,902,000
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD					
A01	Employees Related Expenses.			4,880,000	1,359,000	5,330,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	26	3,784,000	577,000	3,784,000
A011-1	Pay of Officer	3	6	1,371,000		1,371,000
A011-2	Pay of Other Staff	10	20	2,413,000	577,000	2,413,000
A012	ALLOWANCES			1,096,000	782,000	1,546,000
A012-1	Regular Allowances			1,067,000	753,000	1,517,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			1,496,000	1,281,000	1,455,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			432,000	217,000	391,000
A034	OCCUPANCY COSTS			670,000	670,000	670,000
A038	TRAVEL &			145,000	145,000	145,000
	TRANSPORTATION					
A039	GENERAL			202,000	202,000	202,000
A06	Transfers			53,000	53,000	53,000
A063	ENTERTAINMENT &			53,000	53,000	53,000
	GIFTS					
A13	Repairs and Maintenance			122,000	122,000	122,000
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	16,000
	FIXTURE					
Total-DIRECTORATE OF WORKER EDUCATION				6,551,000	2,815,000	6,960,000
HYDERABAD						
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER					
	KARACHI					
A01	Employees Related Expenses.			247,480,000	225,421,000	261,868,000
A011	PAY	339	678	121,340,000	98,126,000	121,340,000
A011-1	Pay of Officer	110	220	62,117,000	50,940,000	62,117,000
A011-2	Pay of Other Staff	229	458	59,223,000	47,186,000	59,223,000
A012	ALLOWANCES			126,140,000	127,295,000	140,528,000
A012-1	Regular Allowances			121,700,000	122,855,000	136,088,000
A012-2	Other Allowances (excluding			4,440,000	4,440,000	4,440,000
A03	Operating Expenses			20,190,000	20,190,000	20,190,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,116,000	1,116,000	1,116,000
A033	UTILITIES			5,187,000	5,187,000	5,187,000
A034	OCCUPANCY COSTS			10,500,000	10,500,000	10,500,000
A038	TRAVEL & TRANSPORTATION			2,228,000	2,228,000	2,228,000
A039	GENERAL			1,159,000	1,159,000	1,159,000
A13	Repairs and Maintenance			275,000	275,000	275,000
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-DIRECTORATE OF LABOUR HEAD QUARTER KARACHI				267,945,000	245,886,000	282,333,000
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI					
A01	Employees Related Expenses.			9,564,000	7,931,000	10,808,000
A011	PAY	12	12	5,173,000	3,636,000	5,391,000
A011-1	Pay of Officer	3	3	2,330,000	754,000	2,330,000
A011-2	Pay of Other Staff	9	9	2,843,000	2,882,000	3,061,000
A012	ALLOWANCES			4,391,000	4,295,000	5,417,000
A012-1	Regular Allowances			4,374,000	4,278,000	5,400,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			559,000	490,000	559,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			92,000	23,000	92,000
A034	OCCUPANCY COSTS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			202,000	202,000	202,000
A06	Transfers			74,000	74,000	74,000
A063	ENTERTAINMENT & GIFTS			74,000	74,000	74,000
A13	Repairs and Maintenance			131,000	131,000	131,000
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-DIRECTORATE OF WORKER EDUCATION KARACHI				10,328,000	8,626,000	11,572,000
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR					
A01	Employees Related Expenses.			6,114,000	6,519,000	7,682,000
A011	PAY	9	9	2,842,000	2,821,000	3,292,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	8	8	2,547,000	2,821,000	2,997,000
A012	ALLOWANCES			3,272,000	3,698,000	4,390,000
A012-1	Regular Allowances			3,022,000	3,448,000	4,140,000
A012-2	Other Allowances (excluding			250,000	250,000	250,000
A03	Operating Expenses			1,325,000	1,325,000	1,325,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			166,000	166,000	166,000
A034	OCCUPANCY COSTS			888,000	888,000	888,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	135,000
A039	GENERAL			101,000	101,000	101,000
A06	Transfers			72,000	72,000	72,000
A063	ENTERTAINMENT & GIFTS			72,000	72,000	72,000
A13	Repairs and Maintenance			239,000	239,000	239,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-DIRECTORATE OF WORKER EDUCATION SUKKUR				7,750,000	8,155,000	9,318,000
SY0102	DIRECTORATE OF LABOUR SUKKUR					
A01	Employees Related Expenses.			1,506,000	98,000	1,592,000
A011	PAY	4	4	1,245,000		1,245,000
A011-1	Pay of Officer	1	1	399,000		399,000
A011-2	Pay of Other Staff	3	3	846,000		846,000
A012	ALLOWANCES			261,000	98,000	347,000
A012-1	Regular Allowances			163,000		249,000
A012-2	Other Allowances (excluding			98,000	98,000	98,000
A03	Operating Expenses			1,432,000	1,206,000	1,432,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			321,000	95,000	321,000
A034	OCCUPANCY COSTS			543,000	543,000	543,000
A038	TRAVEL & TRANSPORTATION			407,000	407,000	407,000
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-DIRECTORATE OF LABOUR SUKKUR				3,097,000	1,463,000	3,183,000
BI0058	DISTRICT OFFICE LABOUR BADIN					
A01	Employees Related Expenses.			1,510,000	1,166,000	1,668,000
A011	PAY	5	5	870,000	549,000	870,000
A011-1	Pay of Officer	1	1	300,000		300,000
A011-2	Pay of Other Staff	4	4	570,000	549,000	570,000
A012	ALLOWANCES			640,000	617,000	798,000
A012-1	Regular Allowances			640,000	617,000	798,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			239,000	105,000	239,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			134,000		134,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-DISTRICT OFFICE LABOUR BADIN				1,799,000	1,321,000	1,957,000
DD0060	DISTRICT OFFICER LABOUR DADU					
A01	Employees Related Expenses.			5,452,000	4,181,000	5,825,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	14	2,969,000	1,950,000	2,975,000
A011-1	Pay of Officer	2	4	1,114,000	134,000	1,114,000
A011-2	Pay of Other Staff	5	10	1,855,000	1,816,000	1,861,000
A012	ALLOWANCES			2,483,000	2,231,000	2,850,000
A012-1	Regular Allowances			2,483,000	2,231,000	2,850,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			239,000	187,000	239,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			52,000		52,000
A034	OCCUPANCY COSTS			65,000	65,000	65,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	16,000
	FIXTURE					
Total-DISTRICT OFFICER LABOUR DADU				5,739,000	4,416,000	6,112,000
GO0054	DISTRICT OFFICER LABOUR GHOTKI					
A01	Employees Related Expenses.			1,684,000	1,500,000	2,119,000
A011	PAY	4	8	1,058,000	659,000	1,058,000
A011-1	Pay of Officer	1	2	431,000	305,000	431,000
A011-2	Pay of Other Staff	3	6	627,000	354,000	627,000
A012	ALLOWANCES			626,000	841,000	1,061,000
A012-1	Regular Allowances			616,000	831,000	1,051,000
A012-2	Other Allowances (excluding			10,000	10,000	10,000
A03	Operating Expenses			204,000	152,000	204,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL &			38,000	38,000	38,000
	TRANSPORTATION					
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND			17,000	17,000	17,000
	EQUIPMENT					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT OFFICER LABOUR GHOTKI				1,922,000	1,686,000	2,357,000
JO0053	DISTRICT OFFICER JAMSHORO					
A01	Employees Related Expenses.			7,299,000	6,826,611	8,167,000
A011	PAY	10	20	3,723,000	3,147,000	3,809,000
A011-1	Pay of Officer	4	8	2,836,000	2,229,000	2,836,000
A011-2	Pay of Other Staff	6	12	887,000	918,000	973,000
A012	ALLOWANCES			3,576,000	3,679,611	4,358,000
A012-1	Regular Allowances			3,576,000	3,560,000	4,358,000
A012-2	Other Allowances (excluding				119,611	
A03	Operating Expenses			462,000	267,000	462,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	153,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			63,000	63,000	63,000
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-DISTRICT OFFICER JAMSHORO				7,824,000	7,156,611	8,692,000
KK0044	DISTRICT OFFICER LABOUR KASHMORE					
A01	Employees Related Expenses.			1,394,000	1,036,000	1,537,000
A011	PAY	4	8	815,000	483,000	815,000
A011-1	Pay of Officer	1	2	234,000		234,000
A011-2	Pay of Other Staff	3	6	581,000	483,000	581,000
A012	ALLOWANCES			579,000	553,000	722,000
A012-1	Regular Allowances			579,000	553,000	722,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			124,000	124,000	124,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			98,000	98,000	98,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DISTRICT OFFICER LABOUR KASHMORE				1,550,000	1,192,000	1,693,000
KX0079	DISTRICT OFFICER LABOUR KHAIRPUR					
A01	Employees Related Expenses.			3,098,000	1,994,000	3,414,000
A011	PAY	6	6	1,986,000	974,000	1,986,000
A011-1	Pay of Officer	1	1	941,000	924,000	941,000
A011-2	Pay of Other Staff	5	5	1,045,000	50,000	1,045,000
A012	ALLOWANCES			1,112,000	1,020,000	1,428,000
A012-1	Regular Allowances			1,112,000	1,020,000	1,428,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			549,000	212,000	549,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			337,000		337,000
A034	OCCUPANCY COSTS			64,000	64,000	64,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			112,000	112,000	112,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT OFFICER LABOUR KHAIRPUR				3,687,000	2,246,000	4,003,000
LN0101	DISTRICT OFFICER LABOUR LARKANA					
A01	Employees Related Expenses.			8,558,000	4,039,000	7,706,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,671,000	1,959,000	4,671,000
A011-1	Pay of Officer	4	4	3,168,000	1,345,000	3,168,000
A011-2	Pay of Other Staff	9	9	1,503,000	614,000	1,503,000
A012	ALLOWANCES			3,887,000	2,080,000	3,035,000
A012-1	Regular Allowances			3,863,000	2,056,000	3,011,000
A012-2	Other Allowances (excluding			24,000	24,000	24,000
A03	Operating Expenses			1,586,000	1,534,000	1,586,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			64,000	12,000	64,000
A034	OCCUPANCY COSTS			825,000	825,000	825,000
A038	TRAVEL &			521,000	521,000	521,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	128,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND			20,000	20,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-DISTRICT OFFICER LABOUR LARKANA				10,202,000	5,631,000	9,350,000
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS					
A01	Employees Related Expenses.			5,316,000	6,708,000	7,616,000
A011	PAY	9	9	2,791,000	3,251,000	3,436,000
A011-1	Pay of Officer	4	4	1,917,000	2,394,000	2,562,000
A011-2	Pay of Other Staff	5	5	874,000	857,000	874,000
A012	ALLOWANCES			2,525,000	3,457,000	4,180,000
A012-1	Regular Allowances			2,525,000	3,457,000	4,180,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			158,000	106,000	158,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL &			8,000	8,000	8,000
	TRANSPORTATION					
A039	GENERAL			89,000	89,000	89,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT OFFICER LABOUR MIRPURKHAS				5,510,000	6,850,000	7,810,000
QS0051	DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			848,000		925,000
A011	PAY	4	4	771,000		771,000
A011-1	Pay of Officer	1	1	348,000		348,000
A011-2	Pay of Other Staff	3	3	423,000		423,000
A012	ALLOWANCES			77,000		154,000
A012-1	Regular Allowances			77,000		154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	120,000	172,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			52,000		52,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT				1,058,000	158,000	1,135,000
SB0082	DISTRICT OFFICER LABOUR BENAZIRABAD					
A01	Employees Related Expenses.			6,558,000	6,899,000	8,714,000
A011	PAY	8	8	3,969,000	3,333,000	4,260,000
A011-1	Pay of Officer	4	4	2,702,000	1,863,000	2,702,000
A011-2	Pay of Other Staff	4	4	1,267,000	1,470,000	1,558,000
A012	ALLOWANCES			2,589,000	3,566,000	4,454,000
A012-1	Regular Allowances			2,589,000	3,566,000	4,454,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			999,000	550,000	999,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			449,000		449,000
A034	OCCUPANCY COSTS			446,000	446,000	446,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DISTRICT OFFICER LABOUR BENAZIRABAD				7,589,000	7,481,000	9,745,000
SQ0049	DISTRICT OFFICER LABOUR SHIKRPUR					
A01	Employees Related Expenses.			1,654,000		1,710,000
A011	PAY	4	4	1,425,000		1,425,000
A011-1	Pay of Officer	1	1	548,000		548,000
A011-2	Pay of Other Staff	3	3	877,000		877,000
A012	ALLOWANCES			229,000		285,000
A012-1	Regular Allowances			229,000		285,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			302,000	302,000	302,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			199,000	199,000	199,000
A039	GENERAL			94,000	94,000	94,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICER LABOUR SHIKRPUR				2,014,000	360,000	2,070,000
SY0103	DEPUTY DIRECTOR LABOUR SUKKUR					
A01	Employees Related Expenses.			11,886,000	11,847,000	15,405,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,032,000	5,422,000	7,431,000
A011-1	Pay of Officer	6	6	2,480,000	854,000	2,480,000
A011-2	Pay of Other Staff	12	12	4,552,000	4,568,000	4,951,000
A012	ALLOWANCES			4,854,000	6,425,000	7,974,000
A012-1	Regular Allowances			4,854,000	6,425,000	7,974,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			163,000	111,000	163,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A130	TRANSPORT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY DIRECTOR LABOUR SUKKUR				12,081,000	11,990,000	15,600,000
TX0064	DIRECTORATE OF LABOUR THATTA					
A01	Employees Related Expenses.			2,528,000	916,000	3,178,000
A011	PAY	5	5	2,181,000	359,000	2,181,000
A011-1	Pay of Officer	2	2	965,000	359,000	965,000
A011-2	Pay of Other Staff	3	3	1,216,000		1,216,000
A012	ALLOWANCES			347,000	557,000	997,000
A012-1	Regular Allowances			272,000	482,000	922,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			570,000	518,000	570,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			52,000		52,000
A034	OCCUPANCY COSTS			257,000	257,000	257,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF LABOUR THATTA				3,130,000	1,466,000	3,780,000
UT0046	DISTDICT OFFICER LABOUR UMERKOT					
A01	Employees Related Expenses.			2,235,000	1,812,000	2,459,000
A011	PAY	4	4	1,207,000	811,000	1,207,000
A011-1	Pay of Officer	1	1	822,000	811,000	822,000
A011-2	Pay of Other Staff	3	3	385,000		385,000
A012	ALLOWANCES			1,028,000	1,001,000	1,252,000
A012-1	Regular Allowances			949,000	922,000	1,173,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			113,000	113,000	113,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTDICT OFFICER LABOUR UMERKOT				2,384,000	1,961,000	2,608,000
041304 Total-REGULATION OF MAN-MANAGEMENT RELATI				443,711,000	396,334,870	482,303,000
041308	WAGE REGULATION					
KQ0517	MINIMUM WAGES BOARD KARACHI					
A01	Employees Related Expenses.			15,495,000	3,386,000	13,236,000
A011	PAY	48	48	9,472,000	1,533,000	9,472,000
A011-1	Pay of Officer	9	9	5,158,000	875,000	5,158,000
A011-2	Pay of Other Staff	39	39	4,314,000	658,000	4,314,000
A012	ALLOWANCES			6,023,000	1,853,000	3,764,000
A012-1	Regular Allowances			5,821,000	1,651,000	3,562,000
A012-2	Other Allowances (excluding			202,000	202,000	202,000
A03	Operating Expenses			1,637,000	1,637,000	1,637,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A034	OCCUPANCY COSTS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			972,000	972,000	972,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			303,000	303,000	303,000
A09	Physical Assets					876,000
A092	COMPUTER					576,000
	EQUIPMENT					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			144,000	144,000	144,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND			41,000	41,000	41,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	47,000
	FIXTURE					
Total-MINIMUM WAGES BOARD KARACHI				17,276,000	5,167,000	15,893,000
SY0564	MINIMUM WAGES BOARD SUKUUR					
A01	Employees Related Expenses.			400,000		437,000
A011	PAY	1	1	364,000		364,000
A011-1	Pay of Officer	1	1	364,000		364,000
A012	ALLOWANCES			36,000		73,000
A012-1	Regular Allowances			36,000		73,000
A012-2	Other Allowances (excluding					
Total-MINIMUM WAGES BOARD SUKUUR				400,000		437,000
041308 Total-WAGE REGULATION				17,676,000	5,167,000	16,330,000
041309 LABOUR WELFARE MEASURES						
KQ0516	MINES LABOUR WELFARE COMMISSIONER					
	KARACHI					
A01	Employees Related Expenses.			24,999,000	21,953,000	26,081,000
A011	PAY	55	55	11,787,000	10,134,000	11,789,000
A011-1	Pay of Officer	12	12	4,607,000	2,999,000	4,607,000
A011-2	Pay of Other Staff	43	43	7,180,000	7,135,000	7,182,000
A012	ALLOWANCES			13,212,000	11,819,000	14,292,000
A012-1	Regular Allowances			12,681,000	11,288,000	13,761,000
A012-2	Other Allowances (excluding			531,000	531,000	531,000
A03	Operating Expenses			3,025,000	3,025,000	3,025,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			239,000	239,000	239,000
A033	UTILITIES			704,000	704,000	704,000
A038	TRAVEL & TRANSPORTATION			1,011,000	1,011,000	1,011,000
A039	GENERAL			1,071,000	1,071,000	1,071,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			275,000	275,000	275,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-MINES LABOUR WELFARE COMMISSIONER KARACHI				28,599,000	25,553,000	29,381,000
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI					
A01	Employees Related Expenses.			5,862,000	4,213,000	5,857,000
A011	PAY	16	16	2,996,000	1,975,000	2,996,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	2,996,000	1,975,000	2,996,000
A012	ALLOWANCES			2,866,000	2,238,000	2,861,000
A012-1	Regular Allowances			2,866,000	2,238,000	2,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,372,000	756,000	1,372,000
A033	UTILITIES			616,000		616,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			730,000	730,000	730,000
A13	Repairs and Maintenance			161,000	161,000	161,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
Total-MINES LABOUR WELFARE SCHOOLS KARACHI				7,395,000	5,130,000	7,390,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI					
A01	Employees Related Expenses.			14,105,000	7,793,000	15,021,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	8,992,000	3,604,000	8,992,000
A011-1	Pay of Officer	1	1	3,253,000	704,000	3,253,000
A011-2	Pay of Other Staff	40	40	5,739,000	2,900,000	5,739,000
A012	ALLOWANCES			5,113,000	4,189,000	6,029,000
A012-1	Regular Allowances			5,113,000	4,189,000	6,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,391,000	6,775,000	7,391,000
A033	UTILITIES			616,000		616,000
A036	MOTOR VEHICLES			218,000	218,000	218,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			6,382,000	6,382,000	6,382,000
A09	Physical Assets			3,283,000	3,283,000	
A095	PURCHASE OF TRANSPORT			2,949,000	2,949,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			262,000	262,000	262,000
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-MINES LABOUR WELFARE HOSPITAL KARACHI				25,041,000	18,113,000	22,674,000
KQ0525	MINES LABOUR WELFARE HOME KARACHI					
A01	Employees Related Expenses.			881,000	14,000	960,000
A011	PAY	9	9	788,000		788,000
A011-1	Pay of Officer	2	2	500,000		500,000
A011-2	Pay of Other Staff	7	7	288,000		288,000
A012	ALLOWANCES			93,000	14,000	172,000
A012-1	Regular Allowances			79,000		158,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
Total-MINES LABOUR WELFARE HOME KARACHI				881,000	14,000	960,000
041309 Total-LABOUR WELFARE MEASURES				61,916,000	48,810,000	60,405,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
041310 ADMINISTRATION						
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			83,155,000	75,786,984	86,824,000
A011	PAY	76	152	31,383,000	23,905,000	32,405,000
A011-1	Pay of Officer	27	54	19,786,000	14,998,000	20,808,000
A011-2	Pay of Other Staff	49	98	11,597,000	8,907,000	11,597,000
A012	ALLOWANCES			51,772,000	51,881,984	54,419,000
A012-1	Regular Allowances			45,128,000	45,223,000	47,800,000
A012-2	Other Allowances (excluding			6,644,000	6,658,984	6,619,000
A03	Operating Expenses			12,212,000	16,712,000	12,245,000
A032	COMMUNICATIONS			695,000	695,000	695,000
A034	OCCUPANCY COSTS			770,000	770,000	770,000
A038	TRAVEL & TRANSPORTATION			4,683,000	5,105,000	4,683,000
A039	GENERAL			6,064,000	10,142,000	6,097,000
A05	Grants subsidies and Write off Loans			514,931,000	514,931,000	516,424,000
A052	GRANTS-DOMESTIC			514,931,000	514,931,000	516,424,000
A09	Physical Assets			2,941,000	2,941,000	1,336,000
A092	COMPUTER EQUIPMENT			821,000	821,000	836,000
A096	PURCHASE OF PLANT & MACHINERY			1,120,000	1,120,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
A13	Repairs and Maintenance			1,467,000	5,967,000	1,467,000
A130	TRANSPORT			463,000	1,963,000	463,000
A131	MACHINERY AND EQUIPMENT			425,000	1,925,000	425,000
A132	FURNITURE AND FIXTURE			579,000	2,079,000	579,000
Total-LABOUR DEPARTMENT SECRETARIAT KARACHI				614,706,000	616,337,984	618,296,000
041310 Total-ADMINISTRATION				614,706,000	616,337,984	618,296,000
0413 Total-GENERAL LABOUR AFFAIRS				1,417,160,000	1,293,338,854	1,474,076,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				1,417,160,000	1,293,338,854	1,474,076,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	Total-ECONOMIC AFFAIRS			1,417,160,000	1,293,338,854	1,474,076,000
Total-				1,732,536,000	1,585,165,000	1,819,020,000
TOTAL-DEMAND				1,732,536,000	1,585,165,000	1,819,020,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	18,770,470,000	23,715,746,000	18,291,351,000
Total		18,770,470,000	23,715,746,000	18,291,351,000
A01	Employees Related Expenses.	9,838,265,000	7,474,032,800	10,486,455,000
A011	Pay	5,372,474,000	3,373,082,000	5,379,370,000
A011-1	Pay of Officer	1,114,812,000	578,432,000	1,106,491,000
A011-2	Pay of Other Staff	4,257,662,000	2,794,650,000	4,272,879,000
A012	Allowances	4,465,791,000	4,100,950,800	5,107,085,000
A012-1	Regular Allowances	4,416,403,000	4,051,317,800	5,057,452,000
A012-2	Other Allowances (excluding TA	49,388,000	49,633,000	49,633,000
A03	Operating Expenses	526,170,000	539,201,000	533,068,000
A05	Grants subsidies and Write off Loans	69,662,000	69,662,000	76,628,000
A09	Physical Assets	9,196,000	9,196,000	11,744,000
A13	Repairs and Maintenance	8,327,177,000	15,623,654,200	7,183,456,000
Total		18,770,470,000	23,715,746,000	18,291,351,000

No.132- Works & Services

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	Employees Related Expenses.			5,618,000	4,826,000	5,926,000
A011	PAY	5	5	2,920,000	2,429,000	2,920,000
A011-1	Pay of Officer	2	2	2,316,000	1,943,000	2,316,000
A011-2	Pay of Other Staff	3	3	604,000	486,000	604,000
A012	ALLOWANCES			2,698,000	2,397,000	3,006,000
A012-1	Regular Allowances			2,698,000	2,397,000	3,006,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					759,000
A092	COMPUTER					288,000
	EQUIPMENT					
A096	PURCHASE OF					171,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				5,618,000	4,826,000	6,685,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01	Employees Related Expenses.			11,077,000	10,187,000	13,734,000
A011	PAY	20	21	5,841,000	4,531,000	6,853,000
A011-1	Pay of Officer	1	2	866,000	585,000	1,866,000
A011-2	Pay of Other Staff	19	19	4,975,000	3,946,000	4,987,000
A012	ALLOWANCES			5,236,000	5,656,000	6,881,000
A012-1	Regular Allowances			5,208,000	5,628,000	6,853,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			819,000	329,000	819,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			490,000		490,000
A038	TRAVEL &			104,000	104,000	104,000
	TRANSPORTATION					
A039	GENERAL			72,000	72,000	72,000
A13	Repairs and Maintenance			62,000	62,000	62,000
A130	TRANSPORT			35,000	35,000	35,000
A131	MACHINERY AND			15,000	15,000	15,000
	EQUIPMENT					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
Total-LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				11,958,000	10,578,000	14,615,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD					
A01	Employees Related Expenses.			15,505,000	5,574,000	13,970,000
A011	PAY	9	9	9,188,000	2,659,000	9,188,000
A011-1	Pay of Officer	4	4	4,609,000	2,241,000	4,609,000
A011-2	Pay of Other Staff	5	5	4,579,000	418,000	4,579,000
A012	ALLOWANCES			6,317,000	2,915,000	4,782,000
A012-1	Regular Allowances			6,274,000	2,872,000	4,739,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			639,000	493,000	639,000
A032	COMMUNICATIONS			99,000	99,000	99,000
A033	UTILITIES			146,000		146,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	242,000
A039	GENERAL			152,000	152,000	152,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				16,217,000	6,140,000	14,682,000
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL HYDERABAD					
A01	Employees Related Expenses.			45,352,000	26,486,000	33,981,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	24,126,000	13,141,000	15,679,000
A011-1	Pay of Officer	18	9	24,126,000	13,141,000	12,994,000
A011-2	Pay of Other Staff		9			2,685,000
A012	ALLOWANCES			21,226,000	13,345,000	18,302,000
A012-1	Regular Allowances			21,226,000	13,345,000	18,302,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				45,352,000	26,486,000	33,981,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A01	Employees Related Expenses.			196,751,000	146,139,995	204,258,000
A011	PAY	120	120	83,025,000	51,149,000	84,025,000
A011-1	Pay of Officer	56	56	52,846,000	34,461,000	53,846,000
A011-2	Pay of Other Staff	64	64	30,179,000	16,688,000	30,179,000
A012	ALLOWANCES			113,726,000	94,990,995	120,233,000
A012-1	Regular Allowances			99,559,000	88,930,000	106,066,000
A012-2	Other Allowances (excluding			14,167,000	6,060,995	14,167,000
A03	Operating Expenses			16,832,000	158,217,000	16,832,000
A032	COMMUNICATIONS			1,596,000	1,596,000	1,596,000
A033	UTILITIES			3,250,000	1,635,000	3,250,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			8,071,000	22,321,000	8,071,000
A039	GENERAL			3,715,000	132,465,000	3,715,000
A05	Grants subsidies and Write off Loans			69,662,000	34,862,000	76,628,000
A052	GRANTS-DOMESTIC			69,662,000	34,862,000	76,628,000
A09	Physical Assets			2,008,000	2,008,000	1,725,000
A092	COMPUTER EQUIPMENT			993,000	993,000	749,000
A096	PURCHASE OF PLANT & MACHINERY			915,000	915,000	476,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	500,000
A13	Repairs and Maintenance			3,611,000	18,111,000	3,611,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,713,000	5,463,000	1,713,000
A131	MACHINERY AND EQUIPMENT			629,000	11,379,000	629,000
A132	FURNITURE AND FIXTURE			1,269,000	1,269,000	1,269,000
Total-SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				288,864,000	359,337,995	303,054,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A01	Employees Related Expenses.			64,888,000	42,356,411	68,420,000
A011	PAY	55	55	38,165,000	19,488,000	38,165,000
A011-1	Pay of Officer	20	20	19,224,000	12,257,000	19,224,000
A011-2	Pay of Other Staff	35	35	18,941,000	7,231,000	18,941,000
A012	ALLOWANCES			26,723,000	22,868,411	30,255,000
A012-1	Regular Allowances			25,934,000	21,625,000	29,466,000
A012-2	Other Allowances (excluding			789,000	1,243,411	789,000
A03	Operating Expenses			9,240,000	9,240,000	9,240,000
A032	COMMUNICATIONS			254,000	254,000	254,000
A033	UTILITIES			1,421,000	1,421,000	1,421,000
A034	OCCUPANCY COSTS			6,648,000	6,648,000	6,648,000
A038	TRAVEL & TRANSPORTATION			702,000	702,000	702,000
A039	GENERAL			215,000	215,000	215,000
A09	Physical Assets			249,000	249,000	464,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	214,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			92,000	92,000	92,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000

No.132- Works & Services

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI				74,469,000	51,937,411	78,216,000
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
A01	Employees Related Expenses.			30,635,000	800,000	32,881,000
A011	PAY	11	11	27,052,000	386,000	27,052,000
A011-1	Pay of Officer	4	4	26,040,000		26,040,000
A011-2	Pay of Other Staff	7	7	1,012,000	386,000	1,012,000
A012	ALLOWANCES			3,583,000	414,000	5,829,000
A012-1	Regular Allowances			3,583,000	414,000	5,829,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,815,000	10,211,000	9,815,000
A032	COMMUNICATIONS			734,000	734,000	734,000
A033	UTILITIES			2,031,000	627,000	2,031,000
A034	OCCUPANCY COSTS			4,840,000	4,840,000	4,840,000
A038	TRAVEL & TRANSPORTATION			1,902,000	2,602,000	1,902,000
A039	GENERAL			308,000	1,408,000	308,000
Total-PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI				40,450,000	11,011,000	42,696,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A01	Employees Related Expenses.			23,481,000	22,875,000	26,423,000
A011	PAY	19	19	11,847,000	10,781,000	11,847,000
A011-1	Pay of Officer	9	9	9,249,000	8,227,000	9,249,000
A011-2	Pay of Other Staff	10	10	2,598,000	2,554,000	2,598,000
A012	ALLOWANCES			11,634,000	12,094,000	14,576,000
A012-1	Regular Allowances			10,950,000	11,410,000	13,892,000
A012-2	Other Allowances (excluding			684,000	684,000	684,000
A03	Operating Expenses			659,000	659,000	659,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			534,000	534,000	534,000
A039	GENERAL			69,000	69,000	69,000
A09	Physical Assets			393,000	393,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL (DESIGN) SUKKUR				24,533,000	23,927,000	27,082,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A01	Employees Related Expenses.			15,587,000	8,692,000	15,694,000
A011	PAY	12	12	9,257,000	4,153,000	9,257,000
A011-1	Pay of Officer	4	4	4,037,000	1,567,000	4,037,000
A011-2	Pay of Other Staff	8	8	5,220,000	2,586,000	5,220,000
A012	ALLOWANCES			6,330,000	4,539,000	6,437,000
A012-1	Regular Allowances			6,129,000	4,338,000	6,236,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			3,778,000	2,565,000	3,778,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			1,332,000	119,000	1,332,000
A038	TRAVEL & TRANSPORTATION			1,672,000	1,672,000	1,672,000
A039	GENERAL			576,000	576,000	576,000
A13	Repairs and Maintenance			473,000	473,000	473,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				19,838,000	11,730,000	19,945,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A01	Employees Related Expenses.			19,925,000	9,529,000	22,092,000
A011	PAY	15	15	14,183,000	4,507,000	14,183,000
A011-1	Pay of Officer	5	5	5,301,000	1,451,000	5,301,000
A011-2	Pay of Other Staff	10	10	8,882,000	3,056,000	8,882,000
A012	ALLOWANCES			5,742,000	5,022,000	7,909,000
A012-1	Regular Allowances			5,742,000	5,022,000	7,909,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,626,000	1,110,000	2,626,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			1,516,000		1,516,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			542,000	542,000	542,000
A039	GENERAL			250,000	250,000	250,000
A13	Repairs and Maintenance			156,000	156,000	156,000
A130	TRANSPORT			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				22,707,000	10,795,000	24,874,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A01	Employees Related Expenses.			30,280,000	26,944,000	33,457,000
A011	PAY	28	28	16,000,000	12,890,000	16,051,000
A011-1	Pay of Officer	7	7	7,458,000	6,398,000	7,509,000
A011-2	Pay of Other Staff	21	21	8,542,000	6,492,000	8,542,000
A012	ALLOWANCES			14,280,000	14,054,000	17,406,000
A012-1	Regular Allowances			14,237,000	14,011,000	17,363,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,586,000	619,000	1,586,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			967,000		967,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	352,000
A039	GENERAL			159,000	159,000	159,000
A09	Physical Assets					875,000
A092	COMPUTER EQUIPMENT					461,000
A096	PURCHASE OF PLANT & MACHINERY					214,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			207,000	207,000	207,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				32,073,000	27,770,000	36,125,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A01	Employees Related Expenses.			35,633,000	25,164,000	37,563,000
A011	PAY	29	29	19,827,000	11,525,000	19,827,000
A011-1	Pay of Officer	8	8	8,349,000	3,164,000	8,349,000
A011-2	Pay of Other Staff	21	21	11,478,000	8,361,000	11,478,000
A012	ALLOWANCES			15,806,000	13,639,000	17,736,000
A012-1	Regular Allowances			15,016,000	12,849,000	16,946,000
A012-2	Other Allowances (excluding			790,000	790,000	790,000
A03	Operating Expenses			1,864,000	1,175,000	1,864,000
A032	COMMUNICATIONS			283,000	283,000	283,000
A033	UTILITIES			689,000		689,000
A038	TRAVEL & TRANSPORTATION			707,000	707,000	707,000
A039	GENERAL			185,000	185,000	185,000
A13	Repairs and Maintenance			259,000	259,000	259,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				37,756,000	26,598,000	39,686,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01	Employees Related Expenses.			27,601,000	22,963,000	30,259,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	15,202,000	10,591,000	15,235,000
A011-1	Pay of Officer	6	6	6,557,000	2,247,000	6,563,000
A011-2	Pay of Other Staff	20	20	8,645,000	8,344,000	8,672,000
A012	ALLOWANCES			12,399,000	12,372,000	15,024,000
A012-1	Regular Allowances			12,399,000	11,855,000	15,024,000
A012-2	Other Allowances (excluding				517,000	
A03	Operating Expenses			12,421,000	340,000	12,421,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			12,081,000		12,081,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	210,000
A039	GENERAL			81,000	81,000	81,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				40,222,000	23,503,000	42,880,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A01	Employees Related Expenses.			30,197,000	21,119,550	32,042,000
A011	PAY	21	21	17,575,000	9,736,000	17,575,000
A011-1	Pay of Officer	7	7	10,790,000	4,719,000	10,790,000
A011-2	Pay of Other Staff	14	14	6,785,000	5,017,000	6,785,000
A012	ALLOWANCES			12,622,000	11,383,550	14,467,000
A012-1	Regular Allowances			12,622,000	10,845,000	14,467,000
A012-2	Other Allowances (excluding				538,550	
A03	Operating Expenses			3,004,000	2,600,000	3,004,000
A032	COMMUNICATIONS			197,000	197,000	197,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			1,479,000	1,479,000	1,479,000
A039	GENERAL			910,000	910,000	910,000
A13	Repairs and Maintenance			451,000	451,000	451,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			324,000	324,000	324,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				33,652,000	24,170,550	35,497,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A01	Employees Related Expenses.			14,111,000	8,687,000	15,400,000
A011	PAY	19	19	8,935,000	4,058,000	8,935,000
A011-1	Pay of Officer	5	5	2,576,000	698,000	2,576,000
A011-2	Pay of Other Staff	14	14	6,359,000	3,360,000	6,359,000
A012	ALLOWANCES			5,176,000	4,629,000	6,465,000
A012-1	Regular Allowances			5,176,000	4,629,000	6,465,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,619,000	1,216,000	1,619,000
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			403,000		403,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			346,000	346,000	346,000
A13	Repairs and Maintenance			349,000	349,000	349,000
A130	TRANSPORT			324,000	324,000	324,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				16,079,000	10,252,000	17,368,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A01	Employees Related Expenses.			22,870,000	13,062,000	25,083,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	15,144,000	6,221,000	15,144,000
A011-1	Pay of Officer	6	6	8,520,000	2,896,000	8,520,000
A011-2	Pay of Other Staff	13	13	6,624,000	3,325,000	6,624,000
A012	ALLOWANCES			7,726,000	6,841,000	9,939,000
A012-1	Regular Allowances			7,673,000	6,788,000	9,886,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			9,877,000	9,877,000	9,877,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			1,649,000	1,649,000	1,649,000
A034	OCCUPANCY COSTS			6,655,000	6,655,000	6,655,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	788,000
A039	GENERAL			653,000	653,000	653,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				32,847,000	23,039,000	34,960,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A01	Employees Related Expenses.			43,643,000	31,023,000	45,419,000
A011	PAY	33	33	24,063,000	14,654,000	24,063,000
A011-1	Pay of Officer	9	9	9,301,000	5,660,000	9,301,000
A011-2	Pay of Other Staff	24	24	14,762,000	8,994,000	14,762,000
A012	ALLOWANCES			19,580,000	16,369,000	21,356,000
A012-1	Regular Allowances			19,580,000	16,369,000	21,356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,495,000	2,028,000	3,495,000
A032	COMMUNICATIONS			235,000	235,000	235,000
A033	UTILITIES			1,467,000		1,467,000
A034	OCCUPANCY COSTS			127,000	127,000	127,000
A038	TRAVEL & TRANSPORTATION			1,057,000	1,057,000	1,057,000
A039	GENERAL			609,000	609,000	609,000
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			129,000	129,000	129,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				47,371,000	33,284,000	49,147,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A01	Employees Related Expenses.			29,959,000	20,057,000	30,635,000
A011	PAY	30	30	16,573,000	9,418,000	16,573,000
A011-1	Pay of Officer	8	8	5,829,000	4,589,000	5,829,000
A011-2	Pay of Other Staff	22	22	10,744,000	4,829,000	10,744,000
A012	ALLOWANCES			13,386,000	10,639,000	14,062,000
A012-1	Regular Allowances			13,234,000	10,487,000	13,910,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			3,143,000	3,143,000	3,143,000
A032	COMMUNICATIONS			288,000	288,000	288,000
A034	OCCUPANCY COSTS			144,000	144,000	144,000
A038	TRAVEL & TRANSPORTATION			1,849,000	1,849,000	1,849,000
A039	GENERAL			862,000	862,000	862,000
A13	Repairs and Maintenance			606,000	606,000	606,000
A130	TRANSPORT			385,000	385,000	385,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				33,708,000	23,806,000	34,384,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A01	Employees Related Expenses.			29,926,000	20,890,000	30,724,000
A011	PAY	25	25	16,086,000	9,579,000	16,086,000
A011-1	Pay of Officer	8	8	6,913,000	3,182,000	6,913,000
A011-2	Pay of Other Staff	17	17	9,173,000	6,397,000	9,173,000
A012	ALLOWANCES			13,840,000	11,311,000	14,638,000
A012-1	Regular Allowances			13,050,000	10,521,000	13,848,000
A012-2	Other Allowances (excluding			790,000	790,000	790,000
A03	Operating Expenses			3,698,000	3,049,000	3,698,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			649,000		649,000
A038	TRAVEL & TRANSPORTATION			2,811,000	2,811,000	2,811,000
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			174,000	174,000	174,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				33,798,000	24,113,000	34,596,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A01	Employees Related Expenses.			21,926,000	7,500,000	21,398,000
A011	PAY	13	13	14,069,000	3,019,000	14,069,000
A011-1	Pay of Officer	5	5	5,737,000	1,210,000	5,737,000
A011-2	Pay of Other Staff	8	8	8,332,000	1,809,000	8,332,000
A012	ALLOWANCES			7,857,000	4,481,000	7,329,000
A012-1	Regular Allowances			6,792,000	3,416,000	6,264,000
A012-2	Other Allowances (excluding			1,065,000	1,065,000	1,065,000
A03	Operating Expenses			3,133,000	1,729,000	3,133,000
A032	COMMUNICATIONS			240,000	240,000	240,000
A033	UTILITIES			1,462,000	58,000	1,462,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			943,000	943,000	943,000
A039	GENERAL			468,000	468,000	468,000
A13	Repairs and Maintenance			461,000	461,000	461,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	193,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				25,520,000	9,690,000	24,992,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01	Employees Related Expenses.			18,792,000	13,294,000	21,019,000
A011	PAY	18	18	11,825,000	6,535,000	11,825,000
A011-1	Pay of Officer	5	5	4,085,000	754,000	4,085,000
A011-2	Pay of Other Staff	13	13	7,740,000	5,781,000	7,740,000
A012	ALLOWANCES			6,967,000	6,759,000	9,194,000
A012-1	Regular Allowances			6,967,000	6,759,000	9,194,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,472,000	1,823,000	2,472,000
A032	COMMUNICATIONS			165,000	165,000	165,000
A033	UTILITIES			682,000	33,000	682,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,301,000	1,301,000
A039	GENERAL			324,000	324,000	324,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				21,568,000	15,421,000	23,795,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ					
A01	Employees Related Expenses.			23,682,000	14,371,000	25,162,000
A011	PAY	16	16	14,737,000	6,970,000	14,737,000
A011-1	Pay of Officer	7	7	7,529,000	3,199,000	7,529,000
A011-2	Pay of Other Staff	9	9	7,208,000	3,771,000	7,208,000
A012	ALLOWANCES			8,945,000	7,401,000	10,425,000
A012-1	Regular Allowances			8,945,000	7,401,000	10,425,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,834,000	1,432,000	1,834,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			214,000	214,000	214,000
A033	UTILITIES			402,000		402,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	969,000
A039	GENERAL			235,000	235,000	235,000
A13	Repairs and Maintenance			288,000	288,000	288,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			33,000	33,000	33,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERROZ				25,804,000	16,091,000	27,284,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A01	Employees Related Expenses.			20,536,000	13,481,000	21,261,000
A011	PAY	18	18	11,669,000	6,290,000	11,669,000
A011-1	Pay of Officer	5	5	6,068,000	2,696,000	6,068,000
A011-2	Pay of Other Staff	13	13	5,601,000	3,594,000	5,601,000
A012	ALLOWANCES			8,867,000	7,191,000	9,592,000
A012-1	Regular Allowances			8,473,000	6,797,000	9,198,000
A012-2	Other Allowances (excluding			394,000	394,000	394,000
A03	Operating Expenses			4,578,000	4,536,000	4,578,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			42,000		42,000
A038	TRAVEL & TRANSPORTATION			3,188,000	3,188,000	3,188,000
A039	GENERAL			1,257,000	1,257,000	1,257,000
A09	Physical Assets					661,000
A092	COMPUTER EQUIPMENT					461,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,041,000	1,041,000	1,041,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			637,000	637,000	637,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				26,155,000	19,058,000	27,541,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A01	Employees Related Expenses.			28,424,000	16,666,000	29,421,000
A011	PAY	30	30	17,276,000	8,068,000	17,276,000
A011-1	Pay of Officer	7	7	7,139,000	3,832,000	7,139,000
A011-2	Pay of Other Staff	23	23	10,137,000	4,236,000	10,137,000
A012	ALLOWANCES			11,148,000	8,598,000	12,145,000
A012-1	Regular Allowances			11,148,000	8,598,000	12,145,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,907,000	1,776,000	2,907,000
A032	COMMUNICATIONS			306,000	306,000	306,000
A033	UTILITIES			1,151,000	20,000	1,151,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			1,040,000	1,040,000	1,040,000
A039	GENERAL			396,000	396,000	396,000
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				31,564,000	18,675,000	32,561,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01	Employees Related Expenses.			20,246,000	17,077,000	22,379,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	11,191,000	8,219,000	11,191,000
A011-1	Pay of Officer	6	6	7,107,000	5,434,000	7,107,000
A011-2	Pay of Other Staff	9	9	4,084,000	2,785,000	4,084,000
A012	ALLOWANCES			9,055,000	8,858,000	11,188,000
A012-1	Regular Allowances			9,012,000	8,815,000	11,145,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			3,235,000	1,623,000	3,235,000
A032	COMMUNICATIONS			283,000	283,000	283,000
A033	UTILITIES			1,641,000	29,000	1,641,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,103,000
A039	GENERAL			208,000	208,000	208,000
A09	Physical Assets			192,000	192,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			129,000	129,000	129,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				23,906,000	19,125,000	25,847,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01	Employees Related Expenses.			24,634,000	11,514,000	21,932,000
A011	PAY	14	14	12,843,000	5,070,000	12,858,000
A011-1	Pay of Officer	5	5	6,475,000	210,000	6,475,000
A011-2	Pay of Other Staff	9	9	6,368,000	4,860,000	6,383,000
A012	ALLOWANCES			11,791,000	6,444,000	9,074,000
A012-1	Regular Allowances			10,923,000	5,576,000	8,206,000
A012-2	Other Allowances (excluding			868,000	868,000	868,000
A03	Operating Expenses			4,105,000	2,088,000	4,105,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			288,000	288,000	288,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,277,000	1,277,000	1,277,000
A039	GENERAL			523,000	523,000	523,000
A13	Repairs and Maintenance			516,000	516,000	516,000
A130	TRANSPORT			272,000	272,000	272,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				29,255,000	14,118,000	26,553,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A01	Employees Related Expenses.			25,105,000	22,393,000	28,604,000
A011	PAY	27	27	13,268,000	10,470,000	13,800,000
A011-1	Pay of Officer	6	6	5,205,000	2,427,000	5,205,000
A011-2	Pay of Other Staff	21	21	8,063,000	8,043,000	8,595,000
A012	ALLOWANCES			11,837,000	11,923,000	14,804,000
A012-1	Regular Allowances			11,837,000	11,923,000	14,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,466,000	499,000	1,466,000
A032	COMMUNICATIONS			160,000	160,000	160,000
A033	UTILITIES			967,000		967,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	163,000
A039	GENERAL			162,000	162,000	162,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				26,704,000	23,025,000	30,203,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			20,529,000	12,908,000	21,433,000
A011	PAY	19	19	11,846,000	5,758,000	11,846,000
A011-1	Pay of Officer	7	7	4,841,000	1,351,000	4,841,000
A011-2	Pay of Other Staff	12	12	7,005,000	4,407,000	7,005,000
A012	ALLOWANCES			8,683,000	7,150,000	9,587,000
A012-1	Regular Allowances			8,289,000	6,756,000	9,193,000
A012-2	Other Allowances (excluding			394,000	394,000	394,000
A03	Operating Expenses			1,008,000	763,000	1,008,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			245,000		245,000
A038	TRAVEL & TRANSPORTATION			431,000	431,000	431,000
A039	GENERAL			223,000	223,000	223,000
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				21,754,000	13,888,000	22,658,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A01	Employees Related Expenses.			21,832,000	16,656,000	24,150,000
A011	PAY	19	19	12,700,000	7,836,000	12,700,000
A011-1	Pay of Officer	6	6	6,516,000	2,133,000	6,516,000
A011-2	Pay of Other Staff	13	13	6,184,000	5,703,000	6,184,000
A012	ALLOWANCES			9,132,000	8,820,000	11,450,000
A012-1	Regular Allowances			9,069,000	8,757,000	11,387,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			1,004,000	600,000	1,004,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			203,000	203,000	203,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A137	COMPUTER EQUIPMENT			35,000	35,000	35,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				23,039,000	17,459,000	25,357,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A01	Employees Related Expenses.			38,966,000	26,732,000	39,744,000
A011	PAY	41	41	20,999,000	12,333,000	20,999,000
A011-1	Pay of Officer	7	7	5,573,000	1,900,000	5,573,000
A011-2	Pay of Other Staff	34	34	15,426,000	10,433,000	15,426,000
A012	ALLOWANCES			17,967,000	14,399,000	18,745,000
A012-1	Regular Allowances			17,373,000	13,805,000	18,151,000
A012-2	Other Allowances (excluding			594,000	594,000	594,000
A03	Operating Expenses			5,594,000	2,367,000	5,594,000
A032	COMMUNICATIONS			177,000	177,000	177,000
A033	UTILITIES			3,227,000		3,227,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			1,654,000	1,654,000	1,654,000
A039	GENERAL			516,000	516,000	516,000
A13	Repairs and Maintenance			550,000	550,000	550,000
A130	TRANSPORT			431,000	431,000	431,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				45,110,000	29,649,000	45,888,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A01	Employees Related Expenses.			21,878,000	15,310,000	22,539,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	11,841,000	7,059,000	11,841,000
A011-1	Pay of Officer	6	6	5,445,000	1,680,000	5,445,000
A011-2	Pay of Other Staff	10	10	6,396,000	5,379,000	6,396,000
A012	ALLOWANCES			10,037,000	8,251,000	10,698,000
A012-1	Regular Allowances			9,579,000	7,793,000	10,240,000
A012-2	Other Allowances (excluding			458,000	458,000	458,000
A03	Operating Expenses			1,829,000	1,829,000	1,829,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,142,000
A039	GENERAL			595,000	595,000	595,000
A13	Repairs and Maintenance			185,000	185,000	185,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				23,892,000	17,324,000	24,553,000
045101 Total-ADMINISTRATION				1,181,783,000	946,826,956	1,227,705,000
0451 Total-ADMINISTRATION				1,181,783,000	946,826,956	1,227,705,000
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
HB0205 CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
A01	Employees Related Expenses.			126,245,000	94,530,800	132,886,000
A011	PAY	94	94	68,666,000	44,029,000	68,666,000
A011-1	Pay of Officer	34	34	26,282,000	16,250,000	26,282,000
A011-2	Pay of Other Staff	60	60	42,384,000	27,779,000	42,384,000
A012	ALLOWANCES			57,579,000	50,501,800	64,220,000
A012-1	Regular Allowances			57,071,000	49,843,800	63,712,000
A012-2	Other Allowances (excluding			508,000	658,000	508,000
A03	Operating Expenses			4,584,000	2,467,000	4,584,000
A032	COMMUNICATIONS			521,000	521,000	521,000
A033	UTILITIES			2,117,000		2,117,000
A038	TRAVEL & TRANSPORTATION			1,448,000	1,448,000	1,448,000
A039	GENERAL			498,000	498,000	498,000
A09	Physical Assets			1,271,000	1,271,000	288,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY			771,000	771,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			92,000	92,000	92,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				132,192,000	98,360,800	137,850,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A01	Employees Related Expenses.			37,360,000	28,381,000	35,785,000
A011	PAY	25	24	19,279,000	13,359,000	16,764,000
A011-1	Pay of Officer	9	8	12,353,000	8,520,000	9,838,000
A011-2	Pay of Other Staff	16	16	6,926,000	4,839,000	6,926,000
A012	ALLOWANCES			18,081,000	15,022,000	19,021,000
A012-1	Regular Allowances			17,292,000	14,233,000	18,232,000
A012-2	Other Allowances (excluding			789,000	789,000	789,000
A03	Operating Expenses			8,599,000	4,731,000	8,599,000
A032	COMMUNICATIONS			482,000	482,000	482,000
A033	UTILITIES			4,035,000	167,000	4,035,000
A034	OCCUPANCY COSTS			880,000	880,000	880,000
A038	TRAVEL & TRANSPORTATION			2,967,000	2,967,000	2,967,000
A039	GENERAL			235,000	235,000	235,000
A09	Physical Assets			250,000	250,000	853,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY					262,000
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-CHIEF ENGINEER HIGHWAYS SUKKUR				46,280,000	33,433,000	45,308,000
045201 Total-ADMINISTRATION				178,472,000	131,793,800	183,158,000
045202 HIGHWAYS, ROADS AND BRIDGES						
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	Repairs and Maintenance			102,884,000	32,884,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			102,102,000	32,102,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				102,884,000	32,884,000	782,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	Repairs and Maintenance			50,473,000	782,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			49,691,000		
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				50,473,000	782,000	782,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	Repairs and Maintenance			152,576,000	2,882,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			151,794,000	2,100,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				152,576,000	2,882,000	782,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	Repairs and Maintenance			72,077,000	2,831,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			71,295,000	2,049,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				72,077,000	2,831,000	782,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	Repairs and Maintenance			29,356,000	2,830,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			28,574,000	2,048,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				29,356,000	2,830,000	782,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	Repairs and Maintenance			57,932,000	2,340,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			57,150,000	1,558,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				57,932,000	2,340,000	782,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			98,274,000	71,439,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			97,492,000	70,657,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				98,274,000	71,439,000	782,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	Repairs and Maintenance			85,377,000	85,377,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			84,595,000	84,595,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				85,377,000	85,377,000	782,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	Repairs and Maintenance			125,079,000	25,079,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			124,297,000	24,297,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				125,079,000	25,079,000	782,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	Repairs and Maintenance			43,177,000	1,747,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			42,395,000	965,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				43,177,000	1,747,000	782,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	Repairs and Maintenance			26,214,000	782,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,432,000		
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				26,214,000	782,000	782,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	Repairs and Maintenance			56,229,000	2,830,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			55,447,000	2,048,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				56,229,000	2,830,000	782,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	Repairs and Maintenance			125,545,000	125,545,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			124,763,000	124,763,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				125,545,000	125,545,000	782,000
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	Repairs and Maintenance			64,169,000	782,000	782,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			63,387,000		
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				64,169,000	782,000	782,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13	Repairs and Maintenance			55,076,000	10,691,000	391,000
A131	MACHINERY AND EQUIPMENT			391,000	391,000	391,000
A136	ROADS, HIGHWAYS AND BRIDGES			54,685,000	10,300,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				55,076,000	10,691,000	391,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13	Repairs and Maintenance			101,420,000	1,241,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			100,638,000	459,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				101,420,000	1,241,000	782,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	Repairs and Maintenance			43,124,000	2,830,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			42,342,000	2,048,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				43,124,000	2,830,000	782,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13	Repairs and Maintenance			53,001,000	2,830,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			52,219,000	2,048,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				53,001,000	2,830,000	782,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			26,214,000	88,022,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,432,000	87,240,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				26,214,000	88,022,000	782,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	Repairs and Maintenance			26,214,000	2,340,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,432,000	1,558,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				26,214,000	2,340,000	782,000
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	Repairs and Maintenance			55,076,000	813,000	391,000
A131	MACHINERY AND EQUIPMENT			391,000	391,000	391,000
A136	ROADS, HIGHWAYS AND BRIDGES			54,685,000	422,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				55,076,000	813,000	391,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	Repairs and Maintenance			41,594,000	1,806,000	782,000
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			40,812,000	1,024,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				41,594,000	1,806,000	782,000
BI0063	HIGHWAY DIVISION BADIN					
A01	Employees Related Expenses.			112,182,000	90,724,000	121,372,000
A011	PAY	167	167	59,793,000	41,598,000	59,793,000
A011-1	Pay of Officer	5	5	5,917,000	2,765,000	5,917,000
A011-2	Pay of Other Staff	162	162	53,876,000	38,833,000	53,876,000
A012	ALLOWANCES			52,389,000	49,126,000	61,579,000
A012-1	Regular Allowances			52,337,000	49,074,000	61,527,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			1,768,000	758,000	1,768,000
A032	COMMUNICATIONS			183,000	183,000	183,000
A033	UTILITIES			1,010,000		1,010,000
A038	TRAVEL & TRANSPORTATION			319,000	319,000	319,000
A039	GENERAL			256,000	256,000	256,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			73,000	73,000	73,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGHWAY DIVISION BADIN				114,230,000	91,762,000	123,213,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	Repairs and Maintenance			240,051,000	233,369,000	202,254,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			238,235,000	231,553,000	200,438,000
Total-HIGHWAYS ROADS AND BRIDGES BADIN				240,051,000	233,369,000	202,254,000
DD0065	HIGHWAY DIVISION DADU					
A01	Employees Related Expenses.			189,881,000	150,602,000	204,821,000
A011	PAY	290	290	102,145,000	69,168,000	102,145,000
A011-1	Pay of Officer	9	9	9,672,000	7,944,000	9,672,000
A011-2	Pay of Other Staff	281	281	92,473,000	61,224,000	92,473,000
A012	ALLOWANCES			87,736,000	81,434,000	102,676,000
A012-1	Regular Allowances			87,683,000	81,381,000	102,623,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			3,075,000	655,000	3,075,000
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			2,420,000		2,420,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			223,000	223,000	223,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			142,000	142,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			73,000	73,000	73,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGHWAY DIVISION DADU				193,171,000	152,372,000	207,969,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	Repairs and Maintenance			255,441,000	225,441,000	1,816,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			253,625,000	223,625,000	
Total-HIGHWAYS ROADS AND BRIDGES DADU				255,441,000	225,441,000	1,816,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	Repairs and Maintenance			66,099,000	66,099,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			64,283,000	64,283,000	
Total-HIGHWAYS ROADS AND BRIDGES JAMSHORO				66,099,000	66,099,000	1,816,000
HB0202	HIGWAYS CIRCLE HYDERABAD					
A01	Employees Related Expenses.			44,122,000	35,107,000	46,707,000
A011	PAY	32	32	23,396,000	16,722,000	23,444,000
A011-1	Pay of Officer	10	10	7,797,000	7,023,000	7,845,000
A011-2	Pay of Other Staff	22	22	15,599,000	9,699,000	15,599,000
A012	ALLOWANCES			20,726,000	18,385,000	23,263,000
A012-1	Regular Allowances			20,551,000	18,210,000	23,088,000
A012-2	Other Allowances (excluding			175,000	175,000	175,000
A03	Operating Expenses			1,742,000	610,000	1,742,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			1,132,000		1,132,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			125,000	125,000	125,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGWAYS CIRCLE HYDERABAD				45,933,000	35,786,000	48,518,000
HB0203	HIGHWAY DIVISION HYDERABAD					
A01	Employees Related Expenses.			270,765,000	215,564,000	290,401,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	400	400	149,395,000	90,561,000	149,395,000
A011-1	Pay of Officer	9	9	10,974,000	6,971,000	10,974,000
A011-2	Pay of Other Staff	391	391	138,421,000	83,590,000	138,421,000
A012	ALLOWANCES			121,370,000	125,003,000	141,006,000
A012-1	Regular Allowances			120,755,000	124,388,000	140,391,000
A012-2	Other Allowances (excluding			615,000	615,000	615,000
A03	Operating Expenses			3,800,000	575,000	3,800,000
A032	COMMUNICATIONS			114,000	114,000	114,000
A033	UTILITIES			3,225,000		3,225,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			207,000	207,000	207,000
A13	Repairs and Maintenance			62,000	62,000	62,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGHWAY DIVISION HYDERABAD				274,627,000	216,201,000	294,263,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A01	Employees Related Expenses.			64,711,000	55,777,000	67,573,000
A011	PAY	99	99	37,194,000	25,696,000	37,194,000
A011-1	Pay of Officer	7	7	8,339,000	4,942,000	8,339,000
A011-2	Pay of Other Staff	92	92	28,855,000	20,754,000	28,855,000
A012	ALLOWANCES			27,517,000	30,081,000	30,379,000
A012-1	Regular Allowances			27,133,000	29,697,000	29,995,000
A012-2	Other Allowances (excluding			384,000	384,000	384,000
A03	Operating Expenses			816,000	608,000	816,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			452,000	452,000	452,000
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGHWAY DIVISION (COASTAL) HYDERABAD				65,588,000	56,446,000	68,450,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	Repairs and Maintenance			355,972,000	232,342,000	311,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			354,156,000	230,526,000	310,000,000
Total-HIGHWAYS ROADS AND BRIDGES HYDERABAD				355,972,000	232,342,000	311,816,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01	Employees Related Expenses.			19,057,000	12,426,000	17,574,000
A011	PAY	13	13	7,886,000	4,371,000	7,886,000
A011-1	Pay of Officer	2	2	3,400,000	1,892,000	3,400,000
A011-2	Pay of Other Staff	11	11	4,486,000	2,479,000	4,486,000
A012	ALLOWANCES			11,171,000	8,055,000	9,688,000
A012-1	Regular Allowances			11,090,000	7,974,000	9,607,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	Operating Expenses			2,710,000	2,061,000	2,684,000
A032	COMMUNICATIONS			182,000	182,000	182,000
A033	UTILITIES			1,026,000	377,000	1,000,000
A034	OCCUPANCY COSTS			353,000	353,000	353,000
A038	TRAVEL & TRANSPORTATION			827,000	827,000	827,000
A039	GENERAL			322,000	322,000	322,000
A13	Repairs and Maintenance			256,000	256,000	256,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD				22,023,000	14,743,000	20,514,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	Repairs and Maintenance			135,157,000	1,277,576,000	1,277,576,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			133,341,000	1,275,760,000	1,275,760,000
Total-HIGHWAYS ROADS AND BRIDGES KARACHI				135,157,000	1,277,576,000	1,277,576,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			61,150,000	197,314,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			59,334,000	195,498,000	
Total-HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				61,150,000	197,314,000	1,816,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR					
A13	Repairs and Maintenance			61,150,000	305,447,000	492,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			59,334,000	303,631,000	491,000,000
Total-HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				61,150,000	305,447,000	492,816,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	Repairs and Maintenance			61,150,000	105,447,000	147,493,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			59,334,000	103,631,000	145,677,000
Total-HIGHWAYS ROADS AND BRIDGES MATIARI				61,150,000	105,447,000	147,493,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01	Employees Related Expenses.			45,359,000	36,972,000	48,734,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	19,414,000	11,686,000	19,429,000
A011-1	Pay of Officer	5	5	11,668,000	4,118,000	11,668,000
A011-2	Pay of Other Staff	13	13	7,746,000	7,568,000	7,761,000
A012	ALLOWANCES			25,945,000	25,286,000	29,305,000
A012-1	Regular Allowances			22,725,000	22,066,000	26,085,000
A012-2	Other Allowances (excluding			3,220,000	3,220,000	3,220,000
A03	Operating Expenses			6,970,000	6,970,000	6,970,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			580,000	580,000	580,000
A034	OCCUPANCY COSTS			4,108,000	4,108,000	4,108,000
A038	TRAVEL &			1,218,000	1,218,000	1,218,000
	TRANSPORTATION					
A039	GENERAL			976,000	976,000	976,000
A13	Repairs and Maintenance			229,000	229,000	229,000
A130	TRANSPORT			104,000	104,000	104,000
A131	MACHINERY AND			104,000	104,000	104,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	21,000
	FIXTURE					
Total-KARACHI THATTA DUAL CARRIAGEWAY PROJECT				52,558,000	44,171,000	55,933,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY					
	KARACHI					
A01	Employees Related Expenses.			73,991,000	50,808,000	72,354,000
A011	PAY	54	54	45,255,000	23,961,000	45,255,000
A011-1	Pay of Officer	21	21	28,926,000	16,678,000	28,926,000
A011-2	Pay of Other Staff	33	33	16,329,000	7,283,000	16,329,000
A012	ALLOWANCES			28,736,000	26,847,000	27,099,000
A012-1	Regular Allowances			28,392,000	26,503,000	26,755,000
A012-2	Other Allowances (excluding			344,000	344,000	344,000
A03	Operating Expenses			701,000	410,000	696,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			315,000	24,000	310,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			74,000	74,000	74,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			186,000	186,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A13	Repairs and Maintenance			86,000	86,000	86,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			10,000	10,000	10,000
Total-DIRECTOR ROAD RESEARCH LABORTARY KARACHI				74,964,000	52,090,000	73,136,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD					
A01	Employees Related Expenses.			9,625,000	4,639,000	9,960,000
A011	PAY	20	20	6,180,000	2,120,000	6,180,000
A011-1	Pay of Officer	4	4	1,774,000		1,774,000
A011-2	Pay of Other Staff	16	16	4,406,000	2,120,000	4,406,000
A012	ALLOWANCES			3,445,000	2,519,000	3,780,000
A012-1	Regular Allowances			3,364,000	2,438,000	3,699,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	Operating Expenses			3,262,000	2,613,000	3,236,000
A032	COMMUNICATIONS			243,000	243,000	243,000
A033	UTILITIES			1,026,000	377,000	1,000,000
A038	TRAVEL & TRANSPORTATION			1,422,000	1,422,000	1,422,000
A039	GENERAL			571,000	571,000	571,000
A13	Repairs and Maintenance			497,000	497,000	497,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				13,384,000	7,749,000	13,693,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					
A13	Repairs and Maintenance			257,001,000	1,838,844,000	107,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			255,185,000	1,837,028,000	106,000,000
Total-HIGHWAYS ROADS AND BRIDGES THATTA				257,001,000	1,838,844,000	107,816,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
	II- ROAD MANAGMENT UNIT SINDH					
A01	Employees Related Expenses.			11,524,000	4,426,000	12,345,000
A011	PAY	6	6	8,158,000	1,894,000	8,158,000
A011-1	Pay of Officer	2	2	3,333,000		3,333,000
A011-2	Pay of Other Staff	4	4	4,825,000	1,894,000	4,825,000
A012	ALLOWANCES			3,366,000	2,532,000	4,187,000
A012-1	Regular Allowances			3,129,000	2,295,000	3,950,000
A012-2	Other Allowances (excluding			237,000	237,000	237,000
A03	Operating Expenses			3,809,000	3,809,000	3,809,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	414,000
A039	GENERAL			3,345,000	3,345,000	3,345,000
A13	Repairs and Maintenance			215,000	215,000	215,000
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI				15,548,000	8,450,000	16,369,000
II- ROAD MANAGMENT UNIT SINDH						
KQ0533	DIRECTOR GENERAL ROAD SECTOR					
	DEVELOPMENT DIRECTORATE (RSDD)					
	SINDH					
A01	Employees Related Expenses.			97,206,000	70,614,000	92,713,000
A011	PAY	78	66	50,466,000	32,834,000	44,484,000
A011-1	Pay of Officer	33	27	30,014,000	14,345,000	27,332,000
A011-2	Pay of Other Staff	45	39	20,452,000	18,489,000	17,152,000
A012	ALLOWANCES			46,740,000	37,780,000	48,229,000
A012-1	Regular Allowances			45,420,000	36,460,000	46,909,000
A012-2	Other Allowances (excluding			1,320,000	1,320,000	1,320,000
A03	Operating Expenses			13,640,000	11,663,000	13,640,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			461,000	461,000	461,000
A033	UTILITIES			2,305,000	328,000	2,305,000
A034	OCCUPANCY COSTS			6,508,000	6,508,000	6,508,000
A038	TRAVEL & TRANSPORTATION			3,916,000	3,916,000	3,916,000
A039	GENERAL			450,000	450,000	450,000
A09	Physical Assets			361,000	361,000	562,000
A092	COMPUTER EQUIPMENT			319,000	319,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	262,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			153,000	153,000	153,000
A130	TRANSPORT			87,000	87,000	87,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				111,360,000	82,791,000	107,068,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI					
A01	Employees Related Expenses.			18,494,000	4,229,000	19,289,000
A011	PAY	18	18	14,098,000	1,880,000	14,098,000
A011-1	Pay of Officer	5	5	9,406,000	343,000	9,406,000
A011-2	Pay of Other Staff	13	13	4,692,000	1,537,000	4,692,000
A012	ALLOWANCES			4,396,000	2,349,000	5,191,000
A012-1	Regular Allowances			4,186,000	2,139,000	4,981,000
A012-2	Other Allowances (excluding			210,000	210,000	210,000
A03	Operating Expenses			2,741,000	2,741,000	2,741,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			540,000	540,000	540,000
A039	GENERAL			2,154,000	2,154,000	2,154,000
A13	Repairs and Maintenance			41,000	41,000	41,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ROAD ASSET MANAGEMENT SYSTEM (RAMS)				21,276,000	7,011,000	22,071,000
KARACHI						
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					
A13	Repairs and Maintenance			229,295,000	674,280,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			227,479,000	672,464,000	
Total-HIGHWAYS ROADS AND BRIDGES KHAIRPUR				229,295,000	674,280,000	1,816,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A01	Employees Related Expenses.			105,744,000	67,467,000	112,479,000
A011	PAY	112	112	63,283,000	31,289,000	63,286,000
A011-1	Pay of Officer	6	6	5,281,000	5,050,000	5,284,000
A011-2	Pay of Other Staff	106	106	58,002,000	26,239,000	58,002,000
A012	ALLOWANCES			42,461,000	36,178,000	49,193,000
A012-1	Regular Allowances			42,412,000	36,129,000	49,144,000
A012-2	Other Allowances (excluding			49,000	49,000	49,000
A03	Operating Expenses			1,327,000	771,000	1,327,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			556,000		556,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			230,000	230,000	230,000
A13	Repairs and Maintenance			74,000	74,000	74,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				107,145,000	68,312,000	113,880,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	Repairs and Maintenance			131,189,000	6,594,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			129,373,000	4,778,000	
Total-HIGHWAYS ROADS AND BRIDGES N FEROZE				131,189,000	6,594,000	1,816,000
KX0684	HIGHWAYS DIVISION KHAIRPUR					
A01	Employees Related Expenses.			197,442,000	163,887,152	209,814,000
A011	PAY	254	254	105,359,000	70,549,000	105,359,000
A011-1	Pay of Officer	9	9	13,218,000	10,420,000	13,218,000
A011-2	Pay of Other Staff	245	245	92,141,000	60,129,000	92,141,000
A012	ALLOWANCES			92,083,000	93,338,152	104,455,000
A012-1	Regular Allowances			91,863,000	92,865,000	104,235,000
A012-2	Other Allowances (excluding			220,000	473,152	220,000
A03	Operating Expenses			1,939,000	1,383,000	1,939,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			556,000		556,000
A038	TRAVEL & TRANSPORTATION			1,140,000	1,140,000	1,140,000
A039	GENERAL			202,000	202,000	202,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			142,000	142,000	654,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	166,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	13,000
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
Total-HIGHWAYS DIVISION KHAIRPUR				199,578,000	166,967,152	212,462,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0103	HIGHWAY DIVISION LARKANA					
A01	Employees Related Expenses.			210,026,000	195,999,000	227,442,000
A011	PAY	364	364	98,678,000	88,122,000	98,768,000
A011-1	Pay of Officer	6	6	4,653,000	4,207,000	4,653,000
A011-2	Pay of Other Staff	358	358	94,025,000	83,915,000	94,115,000
A012	ALLOWANCES			111,348,000	107,877,000	128,674,000
A012-1	Regular Allowances			111,315,000	107,844,000	128,641,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			3,751,000	526,000	3,751,000
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			3,225,000		3,225,000
A038	TRAVEL &			105,000	105,000	105,000
	TRANSPORTATION					
A039	GENERAL			248,000	248,000	248,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND			33,000	33,000	33,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-HIGHWAY DIVISION LARKANA				213,847,000	196,595,000	231,263,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	Repairs and Maintenance			199,196,000	299,196,000	422,301,000
A131	MACHINERY AND			1,816,000	1,816,000	1,816,000
	EQUIPMENT					
A136	ROADS, HIGHWAYS			197,380,000	297,380,000	420,485,000
	AND BRIDGES					
Total-HIGHWAYS ROADS AND BRIDGES LARKANA				199,196,000	299,196,000	422,301,000
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	Employees Related Expenses.			16,231,000	11,247,000	16,519,000
A011	PAY	15	15	8,648,000	5,166,000	8,648,000
A011-1	Pay of Officer	5	5	4,278,000	2,316,000	4,278,000
A011-2	Pay of Other Staff	10	10	4,370,000	2,850,000	4,370,000
A012	ALLOWANCES			7,583,000	6,081,000	7,871,000
A012-1	Regular Allowances			7,540,000	6,038,000	7,828,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,572,000	605,000	1,572,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			967,000		967,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	301,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			74,000	74,000	74,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGHWAYS CIRCLE @ LARKANA				17,877,000	11,926,000	18,165,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	Repairs and Maintenance			173,184,000	173,184,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			171,368,000	171,368,000	
Total-HIGHWAYS ROADS AND BRIDGES QAMBAR				173,184,000	173,184,000	1,816,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A01	Employees Related Expenses.			41,954,000	31,906,000	43,936,000
A011	PAY	36	36	22,501,000	15,147,000	22,501,000
A011-1	Pay of Officer	10	10	7,759,000	4,378,000	7,759,000
A011-2	Pay of Other Staff	26	26	14,742,000	10,769,000	14,742,000
A012	ALLOWANCES			19,453,000	16,759,000	21,435,000
A012-1	Regular Allowances			19,410,000	16,716,000	21,392,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,336,000	581,000	1,336,000
A032	COMMUNICATIONS			122,000	122,000	122,000
A033	UTILITIES			755,000		755,000
A038	TRAVEL & TRANSPORTATION			313,000	313,000	313,000
A039	GENERAL			146,000	146,000	146,000
A09	Physical Assets			117,000	117,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	576,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			75,000	75,000	
A13	Repairs and Maintenance			63,000	63,000	63,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGHWAYS CIRCLE MIRPURKHAS				43,470,000	32,667,000	45,911,000
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			139,886,000	118,786,000	155,635,000
A011	PAY	186	186	75,982,000	54,972,000	75,982,000
A011-1	Pay of Officer	6	6	7,479,000	6,023,000	7,479,000
A011-2	Pay of Other Staff	180	180	68,503,000	48,949,000	68,503,000
A012	ALLOWANCES			63,904,000	63,814,000	79,653,000
A012-1	Regular Allowances			63,861,000	63,771,000	79,610,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,657,000	647,000	1,657,000
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			1,010,000		1,010,000
A038	TRAVEL & TRANSPORTATION			289,000	289,000	289,000
A039	GENERAL			222,000	222,000	222,000
A09	Physical Assets			100,000	100,000	462,000
A096	PURCHASE OF PLANT & MACHINERY					262,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-HIGHWAY DIVISION MIRPURKHAS				141,704,000	119,594,000	157,815,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	Repairs and Maintenance			291,843,000	95,808,000	32,205,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			290,027,000	93,992,000	30,389,000
Total-HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				291,843,000	95,808,000	32,205,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					
A01	Employees Related Expenses.			11,279,000	7,929,000	12,425,000
A011	PAY	24	24	6,771,000	3,673,000	6,771,000
A011-1	Pay of Officer	1	1	1,180,000		1,180,000
A011-2	Pay of Other Staff	23	23	5,591,000	3,673,000	5,591,000
A012	ALLOWANCES			4,508,000	4,256,000	5,654,000
A012-1	Regular Allowances			4,508,000	4,256,000	5,654,000
A012-2	Other Allowances (excluding					
Total-HIGHWAYS SUB DIVISION SHUJAABAD				11,279,000	7,929,000	12,425,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A13	Repairs and Maintenance			100,733,000	131,816,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			98,917,000	130,000,000	
Total-HIGHWAYS ROADS AND BRIDGES MITHI				100,733,000	131,816,000	1,816,000
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A01	Employees Related Expenses.			35,916,000	28,673,000	37,949,000
A011	PAY	27	27	18,763,000	13,392,000	18,763,000
A011-1	Pay of Officer	5	5	5,098,000	4,725,000	5,098,000
A011-2	Pay of Other Staff	22	22	13,665,000	8,667,000	13,665,000
A012	ALLOWANCES			17,153,000	15,281,000	19,186,000
A012-1	Regular Allowances			17,110,000	15,238,000	19,143,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,081,000	591,000	1,081,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			490,000		490,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			185,000	185,000	185,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			234,000	234,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			69,000	69,000	69,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGHWAY DIVISION THAR AT MITHI				37,300,000	29,567,000	39,099,000
QS0424	HIGHWAYS ROADS AND BRIDGES KAMBER					
A13	Repairs and Maintenance				100,000,000	95,095,000
A136	ROADS, HIGHWAYS AND BRIDGES				100,000,000	95,095,000
Total-HIGHWAYS ROADS AND BRIDGES KAMBER					100,000,000	95,095,000
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			102,842,000	76,811,000	108,550,000
A011	PAY	136	136	55,234,000	34,960,000	55,234,000
A011-1	Pay of Officer	7	7	12,493,000	5,890,000	12,493,000
A011-2	Pay of Other Staff	129	129	42,741,000	29,070,000	42,741,000
A012	ALLOWANCES			47,608,000	41,851,000	53,316,000
A012-1	Regular Allowances			47,304,000	41,342,000	52,807,000
A012-2	Other Allowances (excluding			304,000	509,000	509,000
A03	Operating Expenses			503,000	82,000	503,000
A033	UTILITIES			421,000		421,000
A039	GENERAL			82,000	82,000	82,000
Total-HIGHWAY DIVISION BENAZIRABAD				103,345,000	76,893,000	109,053,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD					
A13	Repairs and Maintenance			149,719,000	711,437,000	457,093,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			147,903,000	709,621,000	455,277,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				149,719,000	711,437,000	457,093,000
SN0062	HIGHWAY DIVISION SANGHAR					
A01	Employees Related Expenses.			164,902,000	123,638,000	175,578,000
A011	PAY	220	220	90,323,000	57,118,000	90,323,000
A011-1	Pay of Officer	7	7	9,118,000	7,207,000	9,118,000
A011-2	Pay of Other Staff	213	213	81,205,000	49,911,000	81,205,000
A012	ALLOWANCES			74,579,000	66,520,000	85,255,000
A012-1	Regular Allowances			74,512,000	66,453,000	85,188,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			2,497,000	1,205,000	2,497,000
A032	COMMUNICATIONS			249,000	249,000	249,000
A033	UTILITIES			1,292,000		1,292,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	564,000
A039	GENERAL			392,000	392,000	392,000
A09	Physical Assets			100,000	100,000	757,000
A092	COMPUTER EQUIPMENT					461,000
A096	PURCHASE OF PLANT & MACHINERY					96,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			95,000	95,000	95,000
A130	TRANSPORT			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-HIGHWAY DIVISION SANGHAR				167,594,000	125,038,000	178,927,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	Repairs and Maintenance			236,636,000	301,816,000	1,075,798,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			234,820,000	300,000,000	1,073,982,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES SANGHAR				236,636,000	301,816,000	1,075,798,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	Repairs and Maintenance			100,607,000	73,814,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			98,791,000	71,998,000	
Total-HIGHWAYS ROADS AND BRIDGES SHIKARPUR				100,607,000	73,814,000	1,816,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A01	Employees Related Expenses.			153,959,000	82,242,000	162,593,000
A011	PAY	158	158	98,137,000	37,873,000	98,143,000
A011-1	Pay of Officer	10	10	9,017,000	5,541,000	9,023,000
A011-2	Pay of Other Staff	148	148	89,120,000	32,332,000	89,120,000
A012	ALLOWANCES			55,822,000	44,369,000	64,450,000
A012-1	Regular Allowances			55,813,000	44,360,000	64,441,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			1,264,000	509,000	1,264,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			755,000		755,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			157,000	157,000	157,000
A09	Physical Assets					759,000
A092	COMPUTER EQUIPMENT					461,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			63,000	63,000	63,000
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

No.132- Works & Services

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					155,286,000	82,814,000	164,679,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD						
A13	Repairs and Maintenance				168,166,000	825,940,000	520,492,000
A131	MACHINERY AND EQUIPMENT				1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES				166,350,000	824,124,000	518,676,000
Total-HIGHWAYS ROADS AND BRIDGES JACOBABAD					168,166,000	825,940,000	520,492,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE						
A13	Repairs and Maintenance				68,487,000	274,761,000	390,797,000
A131	MACHINERY AND EQUIPMENT				1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES				66,671,000	272,945,000	388,981,000
Total-HIGHWAYS ROADS AND BRIDGES KASHMORE					68,487,000	274,761,000	390,797,000
SY0105	HIGHWAY DIVISION SUKKUR						
A01	Employees Related Expenses.				105,187,000	96,106,000	114,402,000
A011	PAY	159	159		51,010,000	43,431,000	51,010,000
A011-1	Pay of Officer	5	5		5,092,000	3,475,000	5,092,000
A011-2	Pay of Other Staff	154	154		45,918,000	39,956,000	45,918,000
A012	ALLOWANCES				54,177,000	52,675,000	63,392,000
A012-1	Regular Allowances				54,149,000	52,647,000	63,364,000
A012-2	Other Allowances (excluding				28,000	28,000	28,000
A03	Operating Expenses				1,340,000	832,000	1,340,000
A032	COMMUNICATIONS				152,000	152,000	152,000
A033	UTILITIES				508,000		508,000
A038	TRAVEL & TRANSPORTATION				428,000	428,000	428,000
A039	GENERAL				252,000	252,000	252,000
A05	Grants subsidies and Write off Loans					600,000	
A052	GRANTS-DOMESTIC					600,000	
A09	Physical Assets				200,000	200,000	300,000
A097	PURCHASE FURNITURE & FIXTURE				200,000	200,000	300,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			69,000	69,000	69,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGHWAY DIVISION SUKKUR				106,796,000	97,807,000	116,111,000
SY0107	HIGWAYS CIRCLE SUKKUR					
A01	Employees Related Expenses.			33,642,000	30,702,000	36,410,000
A011	PAY	32	31	17,314,000	14,470,000	16,549,000
A011-1	Pay of Officer	10	9	6,948,000	5,589,000	6,183,000
A011-2	Pay of Other Staff	22	22	10,366,000	8,881,000	10,366,000
A012	ALLOWANCES			16,328,000	16,232,000	19,861,000
A012-1	Regular Allowances			16,285,000	16,189,000	19,818,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,123,000	618,000	1,123,000
A032	COMMUNICATIONS			126,000	126,000	126,000
A033	UTILITIES			505,000		505,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			147,000	147,000	147,000
A09	Physical Assets			207,000	207,000	166,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY					166,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGWAYS CIRCLE SUKKUR				35,042,000	31,597,000	37,769,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR					
A13	Repairs and Maintenance			123,654,000	56,594,000	351,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			121,838,000	54,778,000	350,000,000
Total-HIGHWAYS ROADS AND BRIDGES SUKKUR				123,654,000	56,594,000	351,816,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	Repairs and Maintenance			117,758,000	5,400,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			115,942,000	3,584,000	
Total-HIGHWAYS ROADS AND BRIDGES GHOTKI				117,758,000	5,400,000	1,816,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	Repairs and Maintenance			97,045,000	4,206,000	1,816,000
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			95,229,000	2,390,000	
Total-HIGHWAYS ROADS AND BRIDGES UMERKOT				97,045,000	4,206,000	1,816,000
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A01	Employees Related Expenses.			119,529,000	99,897,000	129,094,000
A011	PAY	163	163	62,144,000	45,919,000	62,144,000
A011-1	Pay of Officer	8	8	9,532,000	5,550,000	9,532,000
A011-2	Pay of Other Staff	155	155	52,612,000	40,369,000	52,612,000
A012	ALLOWANCES			57,385,000	53,978,000	66,950,000
A012-1	Regular Allowances			57,385,000	53,978,000	66,950,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,499,000	1,526,000	2,499,000
A032	COMMUNICATIONS			197,000	197,000	197,000
A033	UTILITIES			973,000		973,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	948,000
A039	GENERAL			381,000	381,000	381,000
A13	Repairs and Maintenance			387,000	387,000	387,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				122,415,000	101,810,000	131,980,000
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A01	Employees Related Expenses.			138,500,000	107,723,000	150,231,000
A011	PAY	190	190	76,133,000	49,438,000	76,133,000
A011-1	Pay of Officer	6	6	9,349,000	8,285,000	9,349,000
A011-2	Pay of Other Staff	184	184	66,784,000	41,153,000	66,784,000
A012	ALLOWANCES			62,367,000	58,285,000	74,098,000
A012-1	Regular Allowances			62,041,000	57,959,000	73,772,000
A012-2	Other Allowances (excluding			326,000	326,000	326,000
A03	Operating Expenses			1,341,000	430,000	1,341,000
A032	COMMUNICATIONS			170,000	170,000	170,000
A033	UTILITIES			911,000		911,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			172,000	172,000	172,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			146,000	146,000	146,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				139,987,000	110,699,000	151,718,000
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	Repairs and Maintenance			109,481,000	2,830,000	782,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			108,699,000	2,048,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				109,481,000	2,830,000	782,000
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A01	Employees Related Expenses.			138,198,000	106,454,000	148,467,000
A011	PAY	196	196	75,119,000	48,709,000	75,119,000
A011-1	Pay of Officer	9	9	12,531,000	7,221,000	12,531,000
A011-2	Pay of Other Staff	187	187	62,588,000	41,488,000	62,588,000
A012	ALLOWANCES			63,079,000	57,745,000	73,348,000
A012-1	Regular Allowances			62,958,000	57,624,000	73,227,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,943,000	665,000	1,943,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			1,278,000		1,278,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	308,000
A039	GENERAL			308,000	308,000	308,000
A09	Physical Assets			774,000	774,000	576,000
A092	COMPUTER EQUIPMENT			474,000	474,000	
A096	PURCHASE OF PLANT & MACHINERY					576,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			163,000	163,000	163,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				141,078,000	108,056,000	151,149,000
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			106,468,000	89,881,000	113,751,000
A011	PAY	129	129	53,317,000	40,788,000	53,484,000
A011-1	Pay of Officer	7	7	8,514,000	5,180,000	8,514,000
A011-2	Pay of Other Staff	122	122	44,803,000	35,608,000	44,970,000
A012	ALLOWANCES			53,151,000	49,093,000	60,267,000
A012-1	Regular Allowances			52,909,000	48,851,000	60,025,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			1,344,000	839,000	1,344,000
A032	COMMUNICATIONS			213,000	213,000	213,000
A033	UTILITIES			505,000		505,000
A038	TRAVEL &			341,000	341,000	341,000
	TRANSPORTATION					
A039	GENERAL			285,000	285,000	285,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND			55,000	55,000	55,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				107,945,000	90,853,000	115,228,000
HYDERABAD						
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	JACOBABAD					
A01	Employees Related Expenses.			121,084,000	95,088,000	129,200,000
A011	PAY	177	177	64,274,000	43,526,000	64,274,000
A011-1	Pay of Officer	6	6	6,583,000	2,597,000	6,583,000
A011-2	Pay of Other Staff	171	171	57,691,000	40,929,000	57,691,000
A012	ALLOWANCES			56,810,000	51,562,000	64,926,000
A012-1	Regular Allowances			56,810,000	51,562,000	64,926,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			369,000	369,000	369,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A038	TRAVEL &			179,000	179,000	179,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	100,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			121,000	121,000	121,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				121,574,000	97,978,000	129,690,000
JACOBABAD						
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	JAMSHORO					
A01	Employees Related Expenses.			113,880,000	94,589,000	123,683,000
A011	PAY	165	165	58,933,000	42,132,000	58,933,000
A011-1	Pay of Officer	7	7	9,268,000	5,072,000	9,268,000
A011-2	Pay of Other Staff	158	158	49,665,000	37,060,000	49,665,000
A012	ALLOWANCES			54,947,000	52,457,000	64,750,000
A012-1	Regular Allowances			53,630,000	51,140,000	63,433,000
A012-2	Other Allowances (excluding			1,317,000	1,317,000	1,317,000
A03	Operating Expenses			1,950,000	1,723,000	1,950,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			268,000	41,000	268,000
A034	OCCUPANCY COSTS			460,000	460,000	460,000
A038	TRAVEL & TRANSPORTATION			707,000	707,000	707,000
A039	GENERAL			406,000	406,000	406,000
A13	Repairs and Maintenance			563,000	563,000	563,000
A130	TRANSPORT			324,000	324,000	324,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				116,393,000	96,875,000	126,196,000
JAMSHORO						
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	JAMSHORO					
A13	Repairs and Maintenance			28,332,000	1,806,000	782,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			27,550,000	1,024,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				28,332,000	1,806,000	782,000
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A01	Employees Related Expenses.			107,766,000	80,548,000	112,464,000
A011	PAY	161	161	56,442,000	36,317,000	56,500,000
A011-1	Pay of Officer	5	5	6,454,000		6,454,000
A011-2	Pay of Other Staff	156	156	49,988,000	36,317,000	50,046,000
A012	ALLOWANCES			51,324,000	44,231,000	55,964,000
A012-1	Regular Allowances			51,324,000	44,231,000	55,964,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,666,000	742,000	1,666,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			924,000		924,000
A038	TRAVEL & TRANSPORTATION			342,000	342,000	342,000
A039	GENERAL			344,000	344,000	344,000
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				109,649,000	81,507,000	114,347,000
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A01	Employees Related Expenses.			78,151,000	63,652,951	83,558,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	40,684,000	29,068,000	40,684,000
A011-1	Pay of Officer	6	6	6,077,000	2,890,000	6,077,000
A011-2	Pay of Other Staff	94	94	34,607,000	26,178,000	34,607,000
A012	ALLOWANCES			37,467,000	34,584,951	42,874,000
A012-1	Regular Allowances			37,439,000	34,373,000	42,846,000
A012-2	Other Allowances (excluding			28,000	211,951	28,000
A03	Operating Expenses			757,000	757,000	757,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			371,000	371,000	371,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				78,908,000	64,409,951	84,315,000
KARACHI						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	KHAIRPUR					
A01	Employees Related Expenses.			273,353,000	235,582,000	295,927,000
A011	PAY	358	358	144,567,000	101,074,000	145,573,000
A011-1	Pay of Officer	10	10	11,172,000	11,476,000	12,178,000
A011-2	Pay of Other Staff	348	348	133,395,000	89,598,000	133,395,000
A012	ALLOWANCES			128,786,000	134,508,000	150,354,000
A012-1	Regular Allowances			128,053,000	133,775,000	149,621,000
A012-2	Other Allowances (excluding			733,000	733,000	733,000
A03	Operating Expenses			4,693,000	2,736,000	4,693,000
A032	COMMUNICATIONS			241,000	241,000	241,000
A033	UTILITIES			1,957,000		1,957,000
A034	OCCUPANCY COSTS			127,000	127,000	127,000
A038	TRAVEL & TRANSPORTATION			1,919,000	1,919,000	1,919,000
A039	GENERAL			449,000	449,000	449,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				278,205,000	239,977,000	300,779,000
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A01	Employees Related Expenses.			165,387,000	125,475,000	175,452,000
A011	PAY	249	249	88,425,000	57,096,000	88,662,000
A011-1	Pay of Officer	6	6	6,203,000	2,148,000	6,203,000
A011-2	Pay of Other Staff	243	243	82,222,000	54,948,000	82,459,000
A012	ALLOWANCES			76,962,000	68,379,000	86,790,000
A012-1	Regular Allowances			76,962,000	68,379,000	86,790,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,479,000	1,813,000	11,479,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			9,914,000	248,000	9,914,000
A034	OCCUPANCY COSTS			107,000	107,000	107,000
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000
A039	GENERAL			439,000	439,000	439,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			814,000	814,000	814,000
A130	TRANSPORT			637,000	637,000	637,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				177,680,000	128,702,000	187,745,000
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			88,582,000	64,956,000	93,989,000
A011	PAY	113	113	48,429,000	29,431,000	48,429,000
A011-1	Pay of Officer	9	9	7,934,000	2,740,000	7,934,000
A011-2	Pay of Other Staff	104	104	40,495,000	26,691,000	40,495,000
A012	ALLOWANCES			40,153,000	35,525,000	45,560,000
A012-1	Regular Allowances			39,014,000	34,386,000	44,421,000
A012-2	Other Allowances (excluding			1,139,000	1,139,000	1,139,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			734,000	450,000	734,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			284,000		284,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	181,000
A039	GENERAL			186,000	186,000	186,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				89,458,000	67,048,000	94,865,000
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A01	Employees Related Expenses.			89,913,000	77,116,475	94,912,000
A011	PAY	115	115	43,573,000	34,670,000	43,573,000
A011-1	Pay of Officer	6	6	4,801,000	2,961,000	4,801,000
A011-2	Pay of Other Staff	109	109	38,772,000	31,709,000	38,772,000
A012	ALLOWANCES			46,340,000	42,446,475	51,339,000
A012-1	Regular Allowances			46,139,000	42,012,000	51,138,000
A012-2	Other Allowances (excluding			201,000	434,475	201,000
A03	Operating Expenses			2,430,000	1,422,000	2,430,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			1,008,000		1,008,000
A038	TRAVEL & TRANSPORTATION			1,015,000	1,015,000	1,015,000
A039	GENERAL			277,000	277,000	277,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			380,000	380,000	380,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI				92,723,000	80,418,475	97,722,000
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A01	Employees Related Expenses.			83,997,000	74,709,000	92,872,000
A011	PAY	116	116	43,539,000	34,512,000	43,556,000
A011-1	Pay of Officer	5	5	4,959,000	4,464,000	4,959,000
A011-2	Pay of Other Staff	111	111	38,580,000	30,048,000	38,597,000
A012	ALLOWANCES			40,458,000	40,197,000	49,316,000
A012-1	Regular Allowances			40,458,000	40,197,000	49,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,097,000	1,130,000	2,097,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			1,000,000	33,000	1,000,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	725,000
A039	GENERAL			300,000	300,000	300,000
A13	Repairs and Maintenance			163,000	163,000	163,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				86,257,000	76,002,000	95,132,000
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERROZ					
A01	Employees Related Expenses.			179,323,000	153,835,000	194,189,000
A011	PAY	237	237	91,010,000	69,687,000	91,010,000
A011-1	Pay of Officer	7	7	8,147,000	5,011,000	8,147,000
A011-2	Pay of Other Staff	230	230	82,863,000	64,676,000	82,863,000
A012	ALLOWANCES			88,313,000	84,148,000	103,179,000
A012-1	Regular Allowances			88,310,000	84,145,000	103,176,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			1,354,000	950,000	1,354,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			42,000	42,000	42,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			116,000	116,000	116,000
A13	Repairs and Maintenance			376,000	376,000	376,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ				181,053,000	155,161,000	195,919,000
QS0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			32,349,000	20,022,000	32,258,000
A011	PAY	32	32	17,797,000	9,231,000	17,797,000
A011-1	Pay of Officer	3	3	4,195,000		4,195,000
A011-2	Pay of Other Staff	29	29	13,602,000	9,231,000	13,602,000
A012	ALLOWANCES			14,552,000	10,791,000	14,461,000
A012-1	Regular Allowances			14,500,000	10,739,000	14,409,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			783,000	575,000	783,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	426,000
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				33,274,000	20,739,000	33,183,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01	Employees Related Expenses.			40,516,000	28,442,000	41,261,000
A011	PAY	67	67	21,278,000	12,868,000	21,278,000
A011-1	Pay of Officer	1	1	895,000	704,000	895,000
A011-2	Pay of Other Staff	66	66	20,383,000	12,164,000	20,383,000
A012	ALLOWANCES			19,238,000	15,574,000	19,983,000
A012-1	Regular Allowances			19,210,000	15,546,000	19,955,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			674,000	466,000	674,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL &			393,000	393,000	393,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND			55,000	55,000	55,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					
Total-ASSISTANT ENGINEER-II SHAHDADKOT				41,323,000	29,041,000	42,068,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			41,221,000	29,851,000	41,892,000
A011	PAY	67	67	21,219,000	13,582,000	21,219,000
A011-1	Pay of Officer	1	1	1,180,000	1,089,000	1,180,000
A011-2	Pay of Other Staff	66	66	20,039,000	12,493,000	20,039,000
A012	ALLOWANCES			20,002,000	16,269,000	20,673,000
A012-1	Regular Allowances			19,974,000	16,241,000	20,645,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			674,000	466,000	674,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL &			393,000	393,000	393,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND			55,000	55,000	55,000
	EQUIPMENT					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				42,028,000	30,450,000	42,699,000
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			36,252,000	28,190,000	38,679,000
A011	PAY	66	66	19,278,000	12,794,000	19,278,000
A011-1	Pay of Officer	1	1	1,381,000	661,000	1,381,000
A011-2	Pay of Other Staff	65	65	17,897,000	12,133,000	17,897,000
A012	ALLOWANCES			16,974,000	15,396,000	19,401,000
A012-1	Regular Allowances			16,922,000	15,344,000	19,349,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			674,000	466,000	674,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			73,000	73,000	73,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT				37,059,000	29,689,000	39,486,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			40,393,000	33,099,710	43,326,000
A011	PAY	68	68	21,288,000	14,696,000	21,288,000
A011-1	Pay of Officer	1	1	1,394,000	960,000	1,394,000
A011-2	Pay of Other Staff	67	67	19,894,000	13,736,000	19,894,000
A012	ALLOWANCES			19,105,000	18,403,710	22,038,000
A012-1	Regular Allowances			19,105,000	17,606,000	22,038,000
A012-2	Other Allowances (excluding				797,710	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			674,000	466,000	674,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				41,200,000	33,698,710	44,133,000
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			105,539,000	80,318,000	112,565,000
A011	PAY	154	154	57,635,000	37,344,000	57,635,000
A011-1	Pay of Officer	6	6	6,656,000	5,918,000	6,656,000
A011-2	Pay of Other Staff	148	148	50,979,000	31,426,000	50,979,000
A012	ALLOWANCES			47,904,000	42,974,000	54,930,000
A012-1	Regular Allowances			47,904,000	42,974,000	54,930,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,249,000	725,000	1,249,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			524,000		524,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			523,000	523,000	523,000
A039	GENERAL			80,000	80,000	80,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				106,788,000	81,043,000	113,814,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUJAWAL					
A01	Employees Related Expenses.			10,496,000	8,156,000	11,636,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,130,000	3,963,000	6,165,000
A011-1	Pay of Officer	5	5	3,381,000	1,638,000	3,411,000
A011-2	Pay of Other Staff	8	8	2,749,000	2,325,000	2,754,000
A012	ALLOWANCES			4,366,000	4,193,000	5,471,000
A012-1	Regular Allowances			4,366,000	4,193,000	5,471,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				10,496,000	8,156,000	11,636,000
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A01	Employees Related Expenses.			194,605,000	153,931,038	207,560,000
A011	PAY	273	273	108,281,000	65,594,000	108,281,000
A011-1	Pay of Officer	9	9	12,443,000	6,797,000	12,443,000
A011-2	Pay of Other Staff	264	264	95,838,000	58,797,000	95,838,000
A012	ALLOWANCES			86,324,000	88,337,038	99,279,000
A012-1	Regular Allowances			86,218,000	87,571,000	99,173,000
A012-2	Other Allowances (excluding			106,000	766,038	106,000
A03	Operating Expenses			1,563,000	1,159,000	1,563,000
A032	COMMUNICATIONS			197,000	197,000	197,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			229,000	229,000	229,000
A038	TRAVEL & TRANSPORTATION			641,000	641,000	641,000
A039	GENERAL			92,000	92,000	92,000
A09	Physical Assets			192,000	192,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			283,000	283,000	283,000
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				196,643,000	155,565,038	209,406,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SHIKARPUR					
A01	Employees Related Expenses.			174,048,000	128,204,000	180,761,000
A011	PAY	223	223	92,224,000	58,807,000	92,224,000
A011-1	Pay of Officer	6	6	9,317,000	5,888,000	9,317,000
A011-2	Pay of Other Staff	217	217	82,907,000	52,919,000	82,907,000
A012	ALLOWANCES			81,824,000	69,397,000	88,537,000
A012-1	Regular Allowances			80,956,000	68,529,000	87,669,000
A012-2	Other Allowances (excluding			868,000	868,000	868,000
A03	Operating Expenses			3,746,000	1,729,000	3,746,000
A032	COMMUNICATIONS			174,000	174,000	174,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			520,000	520,000	520,000
A13	Repairs and Maintenance			429,000	429,000	429,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				178,223,000	130,362,000	184,936,000
	SHIKARPUR					
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SUKKUR					
A01	Employees Related Expenses.			115,521,000	92,656,000	125,000,000
A011	PAY	156	156	61,281,000	41,688,000	61,281,000
A011-1	Pay of Officer	6	6	7,471,000	3,429,000	7,471,000
A011-2	Pay of Other Staff	150	150	53,810,000	38,259,000	53,810,000
A012	ALLOWANCES			54,240,000	50,968,000	63,719,000
A012-1	Regular Allowances			54,240,000	50,968,000	63,719,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			400,000	192,000	400,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			69,000	69,000	69,000
A039	GENERAL			68,000	68,000	68,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			151,000	151,000	151,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				116,072,000	92,999,000	125,551,000
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			79,144,000	62,956,000	86,687,000
A011	PAY	107	107	43,425,000	28,719,000	43,425,000
A011-1	Pay of Officer	4	4	6,040,000	2,411,000	6,040,000
A011-2	Pay of Other Staff	103	103	37,385,000	26,308,000	37,385,000
A012	ALLOWANCES			35,719,000	34,237,000	43,262,000
A012-1	Regular Allowances			35,719,000	34,237,000	43,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,003,000	479,000	1,003,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			524,000		524,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	298,000
A039	GENERAL			125,000	125,000	125,000
A13	Repairs and Maintenance			305,000	305,000	305,000
A130	TRANSPORT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				80,452,000	63,740,000	87,995,000
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A01	Employees Related Expenses.			70,315,000	51,573,000	74,085,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	38,021,000	23,508,000	38,115,000
A011-1	Pay of Officer	4	4	3,598,000	1,786,000	3,598,000
A011-2	Pay of Other Staff	95	95	34,423,000	21,722,000	34,517,000
A012	ALLOWANCES			32,294,000	28,065,000	35,970,000
A012-1	Regular Allowances			32,258,000	28,029,000	35,934,000
A012-2	Other Allowances (excluding			36,000	36,000	36,000
A03	Operating Expenses			1,215,000	566,000	1,215,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			649,000		649,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				71,747,000	52,356,000	75,517,000
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A01	Employees Related Expenses.			163,572,000	119,715,000	174,117,000
A011	PAY	254	254	90,626,000	55,026,000	90,647,000
A011-1	Pay of Officer	10	10	8,628,000	5,355,000	8,628,000
A011-2	Pay of Other Staff	244	244	81,998,000	49,671,000	82,019,000
A012	ALLOWANCES			72,946,000	64,689,000	83,470,000
A012-1	Regular Allowances			72,745,000	64,488,000	83,269,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			3,527,000	2,062,000	3,527,000
A032	COMMUNICATIONS			405,000	405,000	405,000
A033	UTILITIES			1,465,000		1,465,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			1,440,000	1,440,000	1,440,000
A039	GENERAL			203,000	203,000	203,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			273,000	273,000	273,000
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				167,372,000	123,850,000	177,917,000
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A01	Employees Related Expenses.			118,191,000	106,617,000	129,995,000
A011	PAY	164	164	59,173,000	48,334,000	59,282,000
A011-1	Pay of Officer	6	6	5,177,000	5,030,000	5,203,000
A011-2	Pay of Other Staff	158	158	53,996,000	43,304,000	54,079,000
A012	ALLOWANCES			59,018,000	58,283,000	70,713,000
A012-1	Regular Allowances			59,018,000	58,283,000	70,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			599,000	599,000	599,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A034	OCCUPANCY COSTS			90,000	90,000	90,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			315,000	315,000	315,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				118,845,000	107,271,000	130,649,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT					
A01	Employees Related Expenses.			34,674,000	28,842,000	39,118,000
A011	PAY	43	43	19,655,000	13,464,000	19,655,000
A011-1	Pay of Officer	5	5	3,609,000	3,516,000	3,609,000
A011-2	Pay of Other Staff	38	38	16,046,000	9,948,000	16,046,000
A012	ALLOWANCES			15,019,000	15,378,000	19,463,000
A012-1	Regular Allowances			15,007,000	15,366,000	19,451,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,783,000	651,000	1,783,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			1,132,000		1,132,000
A038	TRAVEL & TRANSPORTATION			288,000	288,000	288,000
A039	GENERAL			244,000	244,000	244,000
A09	Physical Assets			184,000	184,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-MACHINERY & MAINTENANCE DIVISION UMERKOT				36,722,000	29,758,000	40,982,000
045202 Total-HIGHWAYS, ROADS AND BRIDGES				10,776,071,000	12,995,556,326	11,747,027,000
0452 Total-ROAD TRANSPORT				10,954,543,000	13,127,350,126	11,930,185,000
0457 CONSTRUCTION (WORKS)						
045701 ADMINISTRATION						
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD					
A01	Employees Related Expenses.			109,922,000	88,230,137	116,040,000
A011	PAY	86	86	57,311,000	40,680,000	57,311,000
A011-1	Pay of Officer	33	33	24,046,000	16,180,000	24,046,000
A011-2	Pay of Other Staff	53	53	33,265,000	24,500,000	33,265,000
A012	ALLOWANCES			52,611,000	47,550,137	58,729,000
A012-1	Regular Allowances			50,913,000	45,117,000	57,031,000
A012-2	Other Allowances (excluding			1,698,000	2,433,137	1,698,000
A03	Operating Expenses			6,594,000	4,337,000	6,594,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			717,000	717,000	717,000
A033	UTILITIES			2,257,000		2,257,000
A038	TRAVEL & TRANSPORTATION			2,803,000	2,803,000	2,803,000
A039	GENERAL			817,000	817,000	817,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets			1,126,000	1,126,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			585,000	585,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			235,000	235,000	235,000
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				117,877,000	96,928,137	122,869,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A01	Employees Related Expenses.			51,139,000	30,604,000	56,006,000
A011	PAY	43	43	32,654,000	13,939,000	32,654,000
A011-1	Pay of Officer	15	15	20,587,000	7,006,000	20,587,000
A011-2	Pay of Other Staff	28	28	12,067,000	6,933,000	12,067,000
A012	ALLOWANCES			18,485,000	16,665,000	23,352,000
A012-1	Regular Allowances			17,146,000	15,326,000	22,013,000
A012-2	Other Allowances (excluding			1,339,000	1,339,000	1,339,000
A03	Operating Expenses			4,882,000	2,462,000	4,882,000
A032	COMMUNICATIONS			178,000	178,000	178,000
A033	UTILITIES			2,420,000		2,420,000
A038	TRAVEL & TRANSPORTATION			1,878,000	1,878,000	1,878,000
A039	GENERAL			406,000	406,000	406,000
A13	Repairs and Maintenance			110,000	110,000	110,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				56,131,000	33,176,000	60,998,000
KQ2970	CHIEF ENGINEER (JUDICIAL WORKS) KARACHI					
A01	Employees Related Expenses.			4,167,000	5,169,000	5,346,000
A011	PAY	1	1	2,274,000	2,575,000	2,730,000
A011-1	Pay of Officer	1	1	2,274,000	2,575,000	2,730,000
A012	ALLOWANCES			1,893,000	2,594,000	2,616,000
A012-1	Regular Allowances			1,893,000	2,594,000	2,616,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (JUDICIAL WORKS) KARACHI				4,167,000	5,169,000	5,346,000
KQ3054	SUPERITENDING ENGINEER (JUDICIAL WORKS) KARACHI					
A13	Repairs and Maintenance				77,176,950	298,831,000
A133	BUILDINGS AND STRUCTURE				77,176,950	298,831,000
Total-SUPERITENDING ENGINEER (JUDICIAL WORKS) KARACHI					77,176,950	298,831,000
KQ3056	CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)					
A01	Employees Related Expenses.					5,842,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		9			1,277,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		9			1,277,000
A012	ALLOWANCES					4,565,000
A012-1	Regular Allowances					4,565,000
A012-2	Other Allowances (excluding					
Total-CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)						5,842,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01	Employees Related Expenses.			31,309,000	22,587,000	31,137,000
A011	PAY	22	22	16,265,000	11,084,000	16,265,000
A011-1	Pay of Officer	10	10	11,527,000	8,380,000	11,527,000
A011-2	Pay of Other Staff	12	12	4,738,000	2,704,000	4,738,000
A012	ALLOWANCES			15,044,000	11,503,000	14,872,000
A012-1	Regular Allowances			14,914,000	11,373,000	14,742,000
A012-2	Other Allowances (excluding			130,000	130,000	130,000
A03	Operating Expenses			1,307,000	593,000	1,307,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			714,000		714,000
A038	TRAVEL & TRANSPORTATION			401,000	401,000	401,000
A039	GENERAL			106,000	106,000	106,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
Total-CHIEF ENGINEER BUILDING SUKKUR				32,741,000	25,705,000	32,569,000
045701 Total-ADMINISTRATION				210,916,000	238,155,087	526,455,000
045702 BUILDINGS AND STRUCTURES						
GO0363	PROVINCIAL HIGHWAYS SUB DIVISION UBARO GHOTKI					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					3,076,000
A011	PAY		7			3,076,000
A011-1	Pay of Officer		1			602,000
A011-2	Pay of Other Staff		6			2,474,000
Total-PROVINCIAL HIGHWAYS SUB DIVISION UBARO GHOTKI						3,076,000
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13	Repairs and Maintenance			3,748,000		
A133	BUILDINGS AND STRUCTURE			3,748,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				3,748,000		
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A13	Repairs and Maintenance			6,067,000		
A133	BUILDINGS AND STRUCTURE			6,067,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				6,067,000		
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13	Repairs and Maintenance			2,937,000		
A133	BUILDINGS AND STRUCTURE			2,937,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				2,937,000		
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A13	Repairs and Maintenance			66,114,000	16,114,000	
A133	BUILDINGS AND STRUCTURE			66,114,000	16,114,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II					
	KARACHI					
A13	Repairs and Maintenance			32,558,000		
A133	BUILDINGS AND STRUCTURE			32,558,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-II				32,558,000		
KARACHI						
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII					
	KARACHI					
A13	Repairs and Maintenance			48,836,000		
A133	BUILDINGS AND STRUCTURE			48,836,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISIONIII				48,836,000		
KARACHI						
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	KHAIRPUR					
A13	Repairs and Maintenance			11,595,000	11,595,000	
A133	BUILDINGS AND STRUCTURE			11,595,000	11,595,000	
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				11,595,000	11,595,000	
KHAIRPUR						
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	LARKANA					
A13	Repairs and Maintenance			18,585,000		
A133	BUILDINGS AND STRUCTURE			18,585,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				18,585,000		
LARKANA						
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	MIRPURKHAS					
A13	Repairs and Maintenance			5,422,000		
A133	BUILDINGS AND STRUCTURE			5,422,000		

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SHAHEED BENAZIRABAD					
A13	Repairs and Maintenance			12,147,000	48,660,000	
A133	BUILDINGS AND			12,147,000	48,660,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				12,147,000	48,660,000	
SHAHEED BENAZIRABAD						
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SAJAWAL					
A13	Repairs and Maintenance			1,831,000		
A133	BUILDINGS AND			1,831,000		
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				1,831,000		
SAJAWAL						
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SANGHAR					
A13	Repairs and Maintenance			4,682,000	4,682,000	
A133	BUILDINGS AND			4,682,000	4,682,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				4,682,000	4,682,000	
SANGHAR						
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SHIKARPUR					
A13	Repairs and Maintenance			4,806,000		
A133	BUILDINGS AND			4,806,000		
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				4,806,000		
SHIKARPUR						
SY0463	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SUKKUR					
A13	Repairs and Maintenance			11,103,000	7,075,000	
A133	BUILDINGS AND			11,103,000	7,075,000	
	STRUCTURE					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				11,103,000	7,075,000	
TN0213	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			2,346,000		
A133	BUILDINGS AND STRUCTURE			2,346,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				2,346,000		
TQ0217	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A13	Repairs and Maintenance			3,408,000	101,000	
A133	BUILDINGS AND STRUCTURE			3,408,000	101,000	
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				3,408,000	101,000	
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13	Repairs and Maintenance			1,831,000		
A133	BUILDINGS AND STRUCTURE			1,831,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				1,831,000		
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	Repairs and Maintenance			2,636,000		
A133	BUILDINGS AND STRUCTURE			2,636,000		
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,636,000		
HB0199	BUILDINGS CIRCLE HYDERABAD					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			40,960,000	30,440,000	41,748,000
A011	PAY	33	33	21,254,000	14,431,000	21,314,000
A011-1	Pay of Officer	10	10	9,716,000	4,953,000	9,776,000
A011-2	Pay of Other Staff	23	23	11,538,000	9,478,000	11,538,000
A012	ALLOWANCES			19,706,000	16,009,000	20,434,000
A012-1	Regular Allowances			19,683,000	15,986,000	20,411,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			2,567,000	791,000	2,567,000
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			1,776,000		1,776,000
A038	TRAVEL &			444,000	444,000	444,000
	TRANSPORTATION					
A039	GENERAL			157,000	157,000	157,000
A13	Repairs and Maintenance			87,000	87,000	87,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	17,000
	FIXTURE					
Total-BUILDINGS CIRCLE HYDERABAD				43,614,000	31,318,000	44,402,000
HB0200	BUILDING DIVISION HYDERABAD					
A01	Employees Related Expenses.			295,154,000	223,904,000	305,983,000
A011	PAY	411	411	159,155,000	94,184,000	159,218,000
A011-1	Pay of Officer	7	7	9,387,000	3,826,000	9,387,000
A011-2	Pay of Other Staff	404	404	149,768,000	90,358,000	149,831,000
A012	ALLOWANCES			135,999,000	129,720,000	146,765,000
A012-1	Regular Allowances			135,558,000	129,279,000	146,324,000
A012-2	Other Allowances (excluding			441,000	441,000	441,000
A03	Operating Expenses			18,933,000	18,933,000	15,888,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			18,163,000	18,163,000	15,118,000
A038	TRAVEL &			446,000	446,000	446,000
	TRANSPORTATION					
A039	GENERAL			232,000	232,000	232,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			83,000	83,000	83,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-BUILDING DIVISION HYDERABAD				314,170,000	244,720,000	321,954,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	Repairs and Maintenance			188,144,000	197,545,650	102,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			188,042,000	197,443,650	
Total-PROVINCIAL BUILDINGS DIVISION HYDERABAD				188,144,000	197,545,650	102,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	Repairs and Maintenance			7,812,000	6,054,300	
A133	BUILDINGS AND STRUCTURE			7,812,000	6,054,300	
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				7,812,000	6,054,300	
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI					
A13	Repairs and Maintenance			2,251,000	1,238,050	
A133	BUILDINGS AND STRUCTURE			2,251,000	1,238,050	
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				2,251,000	1,238,050	
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO					
A13	Repairs and Maintenance			6,280,000	103,436,600	
A133	BUILDINGS AND STRUCTURE			6,280,000	103,436,600	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-PROVINCIAL BUILDING DIVISION HYDERABAD				6,280,000	103,436,600	
DISTRICT JAMSHORO						
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD					
	DISTRICT DADU					
A13	Repairs and Maintenance			18,909,000	13,637,250	29,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					
A133	BUILDINGS AND			18,880,000	13,608,250	
	STRUCTURE					
Total-PROVINCIAL BUILDING DIVISION HYDERABAD				18,909,000	13,637,250	29,000
DISTRICT DADU						
HB0823	EXECUTIVE ENGINEER PROVINCIAL					
	ELECTRICAL DIVISION HYDERABAD					
A01	Employees Related Expenses.					3,029,000
A011	PAY	8				3,029,000
A011-1	Pay of Officer	1				447,000
A011-2	Pay of Other Staff	7				2,582,000
Total-EXECUTIVE ENGINEER PROVINCIAL						3,029,000
ELECTRICAL DIVISION HYDERABAD						
JO1823	PROVINCIAL HIGHWAYS DIVISION JAMSHORO					
A13	Repairs and Maintenance				3,534,079,000	414,000,000
A136	ROADS, HIGHWAYS				3,534,079,000	414,000,000
	AND BRIDGES					
Total-PROVINCIAL HIGHWAYS DIVISION JAMSHORO					3,534,079,000	414,000,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A01	Employees Related Expenses.			52,835,000	33,424,000	49,439,000
A011	PAY	36	36	25,875,000	15,239,000	25,896,000
A011-1	Pay of Officer	12	12	10,938,000	2,886,000	10,938,000
A011-2	Pay of Other Staff	24	24	14,937,000	12,353,000	14,958,000
A012	ALLOWANCES			26,960,000	18,185,000	23,543,000
A012-1	Regular Allowances			26,223,000	17,448,000	22,806,000
A012-2	Other Allowances (excluding			737,000	737,000	737,000
A03	Operating Expenses			821,000	821,000	821,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			178,000	178,000	178,000
A13	Repairs and Maintenance			82,000	82,000	82,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-PROVINCIAL BUILDINGS CIRCLE KARACHI				53,738,000	34,327,000	50,342,000
KQ0534	BUILDING DIVISION KARACHI-I					
A01	Employees Related Expenses.			177,209,000	127,094,000	187,413,000
A011	PAY	278	278	102,570,000	53,138,000	102,570,000
A011-1	Pay of Officer	7	7	8,446,000	3,766,000	8,446,000
A011-2	Pay of Other Staff	271	271	94,124,000	49,372,000	94,124,000
A012	ALLOWANCES			74,639,000	73,956,000	84,843,000
A012-1	Regular Allowances			74,165,000	73,482,000	84,369,000
A012-2	Other Allowances (excluding			474,000	474,000	474,000
A03	Operating Expenses			14,424,000	14,424,000	14,424,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			1,964,000	1,964,000	1,964,000
A038	TRAVEL & TRANSPORTATION			456,000	456,000	456,000
A039	GENERAL			11,896,000	11,896,000	11,896,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUILDING DIVISION KARACHI-I				191,714,000	142,499,000	201,918,000
KQ0535	BUILDING DIVISION KARACHI-II					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			167,179,000	107,302,996	175,394,000
A011	PAY	215	215	97,741,000	48,700,000	97,741,000
A011-1	Pay of Officer	7	7	11,114,000	5,953,000	11,114,000
A011-2	Pay of Other Staff	208	208	86,627,000	42,747,000	86,627,000
A012	ALLOWANCES			69,438,000	58,602,996	77,653,000
A012-1	Regular Allowances			68,988,000	57,084,000	77,203,000
A012-2	Other Allowances (excluding			450,000	1,518,996	450,000
A03	Operating Expenses			29,599,000	19,933,000	29,599,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			9,666,000		9,666,000
A038	TRAVEL &			355,000	355,000	355,000
	TRANSPORTATION					
A039	GENERAL			19,435,000	19,435,000	19,435,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			14,864,000	14,864,000	60,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND			14,829,000	14,829,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-BUILDING DIVISION KARACHI-II				211,642,000	143,899,996	205,053,000
KQ0536	BUILDING DIVISION KARACHI-III					
A01	Employees Related Expenses.			154,726,000	97,160,388	163,997,000
A011	PAY	254	254	92,779,000	44,234,000	92,779,000
A011-1	Pay of Officer	7	7	8,322,000	5,578,000	8,322,000
A011-2	Pay of Other Staff	247	247	84,457,000	38,656,000	84,457,000
A012	ALLOWANCES			61,947,000	52,926,388	71,218,000
A012-1	Regular Allowances			61,158,000	51,358,000	70,429,000
A012-2	Other Allowances (excluding			789,000	1,568,388	789,000
A03	Operating Expenses			13,607,000	726,000	13,607,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			12,881,000		12,881,000
A038	TRAVEL &			429,000	429,000	429,000
	TRANSPORTATION					
A039	GENERAL			234,000	234,000	234,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			151,000	151,000	151,000
A130	TRANSPORT			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-BUILDING DIVISION KARACHI-III				168,484,000	98,937,388	177,755,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A01	Employees Related Expenses.			51,533,000	34,924,000	60,224,000
A011	PAY	106	106	34,115,000	15,884,000	34,163,000
A011-1	Pay of Officer	7	7	6,889,000	1,437,000	6,937,000
A011-2	Pay of Other Staff	99	99	27,226,000	14,447,000	27,226,000
A012	ALLOWANCES			17,418,000	19,040,000	26,061,000
A012-1	Regular Allowances			17,220,000	18,801,000	25,822,000
A012-2	Other Allowances (excluding			198,000	239,000	239,000
A03	Operating Expenses			105,820,000	119,820,000	115,820,000
A032	COMMUNICATIONS			1,344,000	1,344,000	1,344,000
A033	UTILITIES			67,452,000	77,452,000	77,452,000
A038	TRAVEL & TRANSPORTATION			15,000,000	15,000,000	15,000,000
A039	GENERAL			22,024,000	26,024,000	22,024,000
A09	Physical Assets					846,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					270,000
A13	Repairs and Maintenance			6,000,000	6,000,000	6,000,000
A130	TRANSPORT			3,000,000	3,000,000	3,000,000
A131	MACHINERY AND EQUIPMENT			1,500,000	1,500,000	1,500,000
A132	FURNITURE AND FIXTURE			1,500,000	1,500,000	1,500,000
Total-COMP: SINDH HOUSE ISLAMABAD/MURREE				163,353,000	160,744,000	182,890,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A01	Employees Related Expenses.			25,335,000	14,956,000	25,979,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	14,835,000	6,860,000	14,835,000
A011-1	Pay of Officer	5	5	2,306,000	875,000	2,306,000
A011-2	Pay of Other Staff	42	42	12,529,000	5,985,000	12,529,000
A012	ALLOWANCES			10,500,000	8,096,000	11,144,000
A012-1	Regular Allowances			10,500,000	8,096,000	11,144,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,077,000	10,927,000	5,077,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			4,093,000	4,093,000	4,093,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	791,000
A039	GENERAL			178,000	6,028,000	178,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				30,447,000	25,918,000	31,091,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI					
A13	Repairs and Maintenance			1,183,459,000	1,369,568,000	515,327,000
A133	BUILDINGS AND STRUCTURE			1,183,459,000	1,369,568,000	515,327,000
Total-PROVINCIAL BUILDINGS DIVISION-II KARACHI				1,183,459,000	1,369,568,000	515,327,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI					
A13	Repairs and Maintenance			684,773,000	516,319,140	
A133	BUILDINGS AND STRUCTURE			684,773,000	516,319,140	
Total-PROVINCIAL BUILDINGS DIVISION-I KARACHI				684,773,000	516,319,140	
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13	Repairs and Maintenance			117,516,000	286,851,060	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			117,516,000	286,851,060	
Total-PROVINCIAL BUILDINGS DIVISION-III KARACH				117,516,000	286,851,060	
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	Repairs and Maintenance			83,646,000	292,267,000	
A133	BUILDINGS AND STRUCTURE			83,646,000	292,267,000	
Total-RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				83,646,000	292,267,000	
KQ3037	SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE KARACHI					
A01	Employees Related Expenses.					2,166,000
A011	PAY	6				2,166,000
A011-1	Pay of Officer	1				447,000
A011-2	Pay of Other Staff	5				1,719,000
Total-SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE KARACHI						2,166,000
LN0102	BUILDING DIVISION LARKANA					
A01	Employees Related Expenses.			110,877,000	82,254,000	119,886,000
A011	PAY	151	151	62,503,000	37,817,000	62,503,000
A011-1	Pay of Officer	7	7	8,467,000	3,466,000	8,467,000
A011-2	Pay of Other Staff	144	144	54,036,000	34,351,000	54,036,000
A012	ALLOWANCES			48,374,000	44,437,000	57,383,000
A012-1	Regular Allowances			48,331,000	44,394,000	57,340,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			3,794,000	3,794,000	3,794,000
A032	COMMUNICATIONS			182,000	182,000	182,000
A033	UTILITIES			1,685,000	1,685,000	1,685,000
A038	TRAVEL & TRANSPORTATION			1,585,000	1,585,000	1,585,000
A039	GENERAL			342,000	342,000	342,000
A13	Repairs and Maintenance			92,000	92,000	92,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-BUILDING DIVISION LARKANA				114,763,000	86,140,000	123,772,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					
A13	Repairs and Maintenance			28,424,000	40,534,950	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			28,403,000	40,513,950	
Total-PROVINCIAL BUILDINGS DIVISION LARKANA				28,424,000	40,534,950	21,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	Repairs and Maintenance			5,741,000	3,344,750	
A133	BUILDINGS AND STRUCTURE			5,741,000	3,344,750	
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				5,741,000	3,344,750	
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD					
A13	Repairs and Maintenance			23,849,000	19,961,000	
A133	BUILDINGS AND STRUCTURE			23,849,000	19,961,000	
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD				23,849,000	19,961,000	
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	Repairs and Maintenance			4,143,000	2,278,650	
A133	BUILDINGS AND STRUCTURE			4,143,000	2,278,650	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-PROVINCIAL BUILDINGS DIVISION LARKANA				4,143,000	2,278,650	
DISTRICT KASHMORE						
MP0096	BUILDING DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			113,545,000	87,829,000	122,795,000
A011	PAY	138	138	62,778,000	40,838,000	62,778,000
A011-1	Pay of Officer	7	7	10,422,000	4,204,000	10,422,000
A011-2	Pay of Other Staff	131	131	52,356,000	36,634,000	52,356,000
A012	ALLOWANCES			50,767,000	46,991,000	60,017,000
A012-1	Regular Allowances			50,374,000	46,598,000	59,624,000
A012-2	Other Allowances (excluding			393,000	393,000	393,000
A03	Operating Expenses			8,508,000	2,065,000	8,508,000
A032	COMMUNICATIONS			114,000	114,000	114,000
A033	UTILITIES			7,915,000	1,472,000	7,915,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			199,000	199,000	199,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-BUILDING DIVISION MIRPURKHAS				122,111,000	89,952,000	131,361,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS					
A13	Repairs and Maintenance			23,834,000	18,509,150	52,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			23,782,000	18,457,150	
Total-PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				23,834,000	18,509,150	52,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR					
A13	Repairs and Maintenance			23,199,000	17,288,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			23,199,000	17,288,000	
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				23,199,000	17,288,000	
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT					
A13	Repairs and Maintenance			10,951,000	8,609,200	
A133	BUILDINGS AND STRUCTURE			10,951,000	8,609,200	
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				10,951,000	8,609,200	
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI					
A13	Repairs and Maintenance			19,827,000	18,653,400	
A133	BUILDINGS AND STRUCTURE			19,827,000	18,653,400	
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				19,827,000	18,653,400	
QS0423	EXECUTIVE ENGINEER PROVINCIAL HIGHWAYS DIVISION KAMBAR-SHAHDADKOT					
A01	Employees Related Expenses.					4,509,000
A011	PAY	8				4,509,000
A011-1	Pay of Officer	2				2,087,000
A011-2	Pay of Other Staff	6				2,422,000
Total-EXECUTIVE ENGINEER PROVINCIAL HIGHWAYS DIVISION KAMBAR-SHAHDADKOT						4,509,000
SB0085	BUILDING DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			121,249,000	99,495,000	132,078,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	166	166	65,326,000	46,348,000	65,326,000
A011-1	Pay of Officer	7	7	7,363,000	5,184,000	7,363,000
A011-2	Pay of Other Staff	159	159	57,963,000	41,164,000	57,963,000
A012	ALLOWANCES			55,923,000	53,147,000	66,752,000
A012-1	Regular Allowances			55,895,000	53,119,000	66,724,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			3,769,000	3,769,000	3,769,000
A032	COMMUNICATIONS			168,000	168,000	168,000
A033	UTILITIES			2,940,000	2,940,000	2,940,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			259,000	259,000	259,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUILDING DIVISION BENAZIRABAD				125,088,000	105,434,000	135,917,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD					
A13	Repairs and Maintenance			16,360,000	12,977,800	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			16,337,000	12,954,800	
Total-PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				16,360,000	12,977,800	23,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE					
A13	Repairs and Maintenance			25,505,000	20,180,150	
A133	BUILDINGS AND STRUCTURE			25,505,000	20,180,150	

No.132- Works & Services

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH					25,505,000	20,180,150	
DISTRICT NAUSHERO FEROZE							
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH						
	DISTRICT KHAIRPUR						
A13	Repairs and Maintenance				28,639,000	25,417,700	
A133	BUILDINGS AND STRUCTURE				28,639,000	25,417,700	
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH					28,639,000	25,417,700	
DISTRICT KHAIRPUR							
SY0104	BUILDING DIVISION SUKKUR						
A01	Employees Related Expenses.				126,498,000	100,384,000	134,676,000
A011	PAY	154	154		66,411,000	45,949,000	66,411,000
A011-1	Pay of Officer	7	7		5,967,000	1,986,000	5,967,000
A011-2	Pay of Other Staff	147	147		60,444,000	43,963,000	60,444,000
A012	ALLOWANCES				60,087,000	54,435,000	68,265,000
A012-1	Regular Allowances				60,086,000	54,435,000	68,265,000
A012-2	Other Allowances (excluding				1,000		
A03	Operating Expenses				4,769,000	4,769,000	4,769,000
A032	COMMUNICATIONS				171,000	171,000	171,000
A033	UTILITIES				3,793,000	3,793,000	3,793,000
A038	TRAVEL & TRANSPORTATION				529,000	529,000	529,000
A039	GENERAL				276,000	276,000	276,000
A09	Physical Assets				419,000	419,000	
A092	COMPUTER EQUIPMENT				319,000	319,000	
A097	PURCHASE FURNITURE & FIXTURE				100,000	100,000	
A13	Repairs and Maintenance				80,000	80,000	80,000
A130	TRANSPORT				29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT				33,000	33,000	33,000
A132	FURNITURE AND FIXTURE				18,000	18,000	18,000
Total-BUILDING DIVISION SUKKUR					131,766,000	105,652,000	139,525,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0106	BUILDING CIRCLE SUKKUR					
A01	Employees Related Expenses.			34,666,000	25,328,000	36,633,000
A011	PAY	32	32	19,033,000	11,760,000	19,107,000
A011-1	Pay of Officer	7	7	6,380,000	4,229,000	6,438,000
A011-2	Pay of Other Staff	25	25	12,653,000	7,531,000	12,669,000
A012	ALLOWANCES			15,633,000	13,568,000	17,526,000
A012-1	Regular Allowances			15,610,000	13,545,000	17,503,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			1,747,000	780,000	1,747,000
A032	COMMUNICATIONS			185,000	185,000	185,000
A033	UTILITIES			967,000		967,000
A038	TRAVEL &			422,000	422,000	422,000
	TRANSPORTATION					
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND			17,000	17,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			12,000	12,000	12,000
	FIXTURE					
Total-BUILDING CIRCLE SUKKUR				36,483,000	26,178,000	38,450,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	Repairs and Maintenance			40,351,000	109,267,400	
A133	BUILDINGS AND			40,351,000	109,267,400	
	STRUCTURE					
Total-PROVINCIAL BILDINGS DIVISION SUKKUR				40,351,000	109,267,400	
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR					
	DISTRICT GHOTKI					
A13	Repairs and Maintenance			13,197,000	13,197,000	
A133	BUILDINGS AND			13,197,000	13,197,000	
	STRUCTURE					
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR				13,197,000	13,197,000	
DISTRICT GHOTKI						
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR					
	DISTRICT SHIKARPUR					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			13,253,000	10,543,000	
A133	BUILDINGS AND STRUCTURE			13,253,000	10,543,000	
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				13,253,000	10,543,000	
SY0609	SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE SUKKUR					
A01	Employees Related Expenses.					2,006,000
A011	PAY	6				2,006,000
A011-1	Pay of Officer	1				447,000
A011-2	Pay of Other Staff	5				1,559,000
Total-SUPERINTENDING ENGINEER PROVINCIAL ELECTRICAL CIRCLE SUKKUR						2,006,000
SY0610	EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION SUKKUR					
A01	Employees Related Expenses.					2,923,000
A011	PAY	8				2,923,000
A011-1	Pay of Officer	2				894,000
A011-2	Pay of Other Staff	6				2,029,000
Total-EXECUTIVE ENGINEER PROVINCIAL ELECTRICAL DIVISION SUKKUR						2,923,000
TX0065	BUILDING DIVISION THATTA					
A01	Employees Related Expenses.			87,443,000	64,349,000	94,198,000
A011	PAY	125	125	49,601,000	30,024,000	49,601,000
A011-1	Pay of Officer	7	7	6,826,000	3,716,000	6,826,000
A011-2	Pay of Other Staff	118	118	42,775,000	26,308,000	42,775,000
A012	ALLOWANCES			37,842,000	34,325,000	44,597,000
A012-1	Regular Allowances			37,819,000	34,302,000	44,574,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			4,740,000	2,483,000	4,740,000
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			3,885,000	1,628,000	3,885,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			287,000	287,000	287,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			151,000	151,000	151,000
A130	TRANSPORT			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-BUILDING DIVISION THATTA				92,334,000	66,983,000	99,089,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	Repairs and Maintenance			21,095,000	16,941,050	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			21,072,000	16,918,050	
Total-PROVINCIAL BUILDINGS DIVISION THATTA				21,095,000	16,941,050	23,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			6,862,000	4,945,000	
A133	BUILDINGS AND STRUCTURE			6,862,000	4,945,000	
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				6,862,000	4,945,000	
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN					
A13	Repairs and Maintenance			20,592,000	16,704,000	
A133	BUILDINGS AND STRUCTURE			20,592,000	16,704,000	
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				20,592,000	16,704,000	
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A01	Employees Related Expenses.			45,398,000	34,153,000	47,638,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	29,673,000	15,468,000	29,673,000
A011-1	Pay of Officer	7	7	7,431,000	1,203,000	7,431,000
A011-2	Pay of Other Staff	58	58	22,242,000	14,265,000	22,242,000
A012	ALLOWANCES			15,725,000	18,685,000	17,965,000
A012-1	Regular Allowances			15,725,000	17,785,000	17,965,000
A012-2	Other Allowances (excluding				900,000	
A03	Operating Expenses			5,188,000	1,643,000	5,188,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			3,595,000	50,000	3,595,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,103,000
A039	GENERAL			381,000	381,000	381,000
A13	Repairs and Maintenance			371,000	371,000	371,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				50,957,000	36,167,000	53,197,000
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A01	Employees Related Expenses.			71,218,000	50,223,000	77,909,000
A011	PAY	97	97	42,165,000	23,215,000	42,190,000
A011-1	Pay of Officer	6	6	4,256,000	2,188,000	4,256,000
A011-2	Pay of Other Staff	91	91	37,909,000	21,027,000	37,934,000
A012	ALLOWANCES			29,053,000	27,008,000	35,719,000
A012-1	Regular Allowances			29,053,000	27,008,000	35,719,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			884,000	480,000	884,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			404,000		404,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	188,000
A039	GENERAL			183,000	183,000	183,000
A13	Repairs and Maintenance			146,000	146,000	146,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				72,248,000	50,849,000	78,939,000
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A01	Employees Related Expenses.			49,106,000	38,982,000	52,924,000
A011	PAY	75	75	26,638,000	18,228,000	26,638,000
A011-1	Pay of Officer	7	7	8,000,000	3,994,000	8,000,000
A011-2	Pay of Other Staff	68	68	18,638,000	14,234,000	18,638,000
A012	ALLOWANCES			22,468,000	20,754,000	26,286,000
A012-1	Regular Allowances			22,128,000	20,414,000	25,946,000
A012-2	Other Allowances (excluding			340,000	340,000	340,000
A03	Operating Expenses			2,972,000	1,357,000	2,972,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			1,648,000	33,000	1,648,000
A038	TRAVEL & TRANSPORTATION			953,000	953,000	953,000
A039	GENERAL			299,000	299,000	299,000
A09	Physical Assets					461,000
A092	COMPUTER EQUIPMENT					461,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				52,322,000	40,583,000	56,601,000
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A01	Employees Related Expenses.			81,406,000	65,435,000	89,275,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	92	44,628,000	30,060,000	44,628,000
A011-1	Pay of Officer	7	7	8,966,000	6,920,000	8,966,000
A011-2	Pay of Other Staff	85	85	35,662,000	23,140,000	35,662,000
A012	ALLOWANCES			36,778,000	35,375,000	44,647,000
A012-1	Regular Allowances			36,761,000	35,358,000	44,630,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			2,838,000	821,000	2,838,000
A032	COMMUNICATIONS			294,000	294,000	294,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	310,000
A039	GENERAL			217,000	217,000	217,000
A13	Repairs and Maintenance			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			70,000	70,000	70,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				84,423,000	66,435,000	92,292,000
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A01	Employees Related Expenses.			55,018,000	41,287,000	61,775,000
A011	PAY	63	63	32,823,000	19,121,000	32,823,000
A011-1	Pay of Officer	5	5	7,296,000	1,963,000	7,296,000
A011-2	Pay of Other Staff	58	58	25,527,000	17,158,000	25,527,000
A012	ALLOWANCES			22,195,000	22,166,000	28,952,000
A012-1	Regular Allowances			22,195,000	22,166,000	28,952,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			211,000	211,000	211,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	111,000
A039	GENERAL			63,000	63,000	63,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			79,000	79,000	79,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				55,308,000	42,477,000	62,065,000
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A01	Employees Related Expenses.			65,333,000	51,243,000	68,785,000
A011	PAY	64	64	34,164,000	23,725,000	34,164,000
A011-1	Pay of Officer	6	6	9,296,000	6,724,000	9,296,000
A011-2	Pay of Other Staff	58	58	24,868,000	17,001,000	24,868,000
A012	ALLOWANCES			31,169,000	27,518,000	34,621,000
A012-1	Regular Allowances			31,169,000	27,518,000	34,621,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,730,000	921,000	1,730,000
A032	COMMUNICATIONS			125,000	125,000	125,000
A033	UTILITIES			850,000	41,000	850,000
A034	OCCUPANCY COSTS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			501,000	501,000	501,000
A039	GENERAL			240,000	240,000	240,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			358,000	358,000	358,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				67,421,000	53,722,000	70,873,000
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR					
A01	Employees Related Expenses.			52,572,000	44,008,000	56,748,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	27,362,000	20,336,000	27,362,000
A011-1	Pay of Officer	6	6	5,189,000	2,121,000	5,189,000
A011-2	Pay of Other Staff	59	59	22,173,000	18,215,000	22,173,000
A012	ALLOWANCES			25,210,000	23,672,000	29,386,000
A012-1	Regular Allowances			25,210,000	23,672,000	29,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,074,000	730,000	1,074,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			344,000		344,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	488,000
A039	GENERAL			203,000	203,000	203,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				53,707,000	44,799,000	57,883,000
KASHMOR						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI					
A01	Employees Related Expenses.			28,222,000	16,116,000	30,389,000
A011	PAY	48	48	18,072,000	7,499,000	18,072,000
A011-1	Pay of Officer	6	6	6,149,000	1,982,000	6,149,000
A011-2	Pay of Other Staff	42	42	11,923,000	5,517,000	11,923,000
A012	ALLOWANCES			10,150,000	8,617,000	12,317,000
A012-1	Regular Allowances			10,122,000	8,589,000	12,289,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
Total-EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				28,222,000	16,116,000	30,389,000
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI					
A01	Employees Related Expenses.			70,411,000	52,398,520	75,757,000
A011	PAY	66	66	39,521,000	24,303,000	39,572,000
A011-1	Pay of Officer	9	9	11,955,000	4,540,000	12,006,000
A011-2	Pay of Other Staff	57	57	27,566,000	19,763,000	27,566,000
A012	ALLOWANCES			30,890,000	28,095,520	36,185,000
A012-1	Regular Allowances			30,463,000	27,565,000	35,758,000
A012-2	Other Allowances (excluding			427,000	530,520	427,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			757,000	757,000	757,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			371,000	371,000	371,000
Total-EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				71,168,000	53,155,520	76,514,000
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					
A01	Employees Related Expenses.			53,211,000	44,343,000	55,803,000
A011	PAY	58	58	31,769,000	20,555,000	31,780,000
A011-1	Pay of Officer	9	9	9,989,000	5,105,000	9,989,000
A011-2	Pay of Other Staff	49	49	21,780,000	15,450,000	21,791,000
A012	ALLOWANCES			21,442,000	23,788,000	24,023,000
A012-1	Regular Allowances			21,313,000	23,659,000	23,894,000
A012-2	Other Allowances (excluding			129,000	129,000	129,000
A03	Operating Expenses			757,000	757,000	757,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			371,000	371,000	371,000
Total-EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				53,968,000	45,100,000	56,560,000
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					
A01	Employees Related Expenses.			36,793,000	23,021,677	40,834,000
A011	PAY	35	35	24,010,000	10,389,000	24,010,000
A011-1	Pay of Officer	5	5	9,944,000	2,829,000	9,944,000
A011-2	Pay of Other Staff	30	30	14,066,000	7,560,000	14,066,000
A012	ALLOWANCES			12,783,000	12,632,677	16,824,000
A012-1	Regular Allowances			12,667,000	11,786,000	16,708,000
A012-2	Other Allowances (excluding			116,000	846,677	116,000
A03	Operating Expenses			757,000	757,000	757,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			371,000	371,000	371,000
Total-EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				37,550,000	23,778,677	41,591,000
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					
A01	Employees Related Expenses.			53,096,000	41,196,000	57,290,000
A011	PAY	59	59	28,874,000	18,863,000	28,952,000
A011-1	Pay of Officer	8	8	6,994,000	3,628,000	6,994,000
A011-2	Pay of Other Staff	51	51	21,880,000	15,235,000	21,958,000
A012	ALLOWANCES			24,222,000	22,333,000	28,338,000
A012-1	Regular Allowances			23,907,000	22,018,000	28,023,000
A012-2	Other Allowances (excluding			315,000	315,000	315,000
A03	Operating Expenses			757,000	757,000	757,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			371,000	371,000	371,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				53,853,000	43,153,000	58,047,000
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A01	Employees Related Expenses.			120,156,000	96,469,000	131,650,000
A011	PAY	123	123	66,502,000	45,311,000	66,633,000
A011-1	Pay of Officer	11	11	13,505,000	7,847,000	13,505,000
A011-2	Pay of Other Staff	112	112	52,997,000	37,464,000	53,128,000
A012	ALLOWANCES			53,654,000	51,158,000	65,017,000
A012-1	Regular Allowances			53,591,000	51,095,000	64,954,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			1,846,000	1,037,000	1,846,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			809,000		809,000
A034	OCCUPANCY COSTS			127,000	127,000	127,000
A038	TRAVEL & TRANSPORTATION			482,000	482,000	482,000
A039	GENERAL			293,000	293,000	293,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				122,161,000	97,665,000	133,655,000
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A01	Employees Related Expenses.			53,299,000	41,650,000	54,381,000
A011	PAY	72	72	31,609,000	19,101,000	31,609,000
A011-1	Pay of Officer	7	7	6,281,000	3,345,000	6,281,000
A011-2	Pay of Other Staff	65	65	25,328,000	15,756,000	25,328,000
A012	ALLOWANCES			21,690,000	22,549,000	22,772,000
A012-1	Regular Allowances			21,389,000	22,248,000	22,471,000
A012-2	Other Allowances (excluding			301,000	301,000	301,000
A03	Operating Expenses			4,129,000	2,190,000	4,129,000
A032	COMMUNICATIONS			230,000	230,000	230,000
A033	UTILITIES			1,939,000		1,939,000
A034	OCCUPANCY COSTS			90,000	90,000	90,000
A038	TRAVEL & TRANSPORTATION			1,375,000	1,375,000	1,375,000
A039	GENERAL			495,000	495,000	495,000
A13	Repairs and Maintenance			789,000	789,000	789,000
A130	TRANSPORT			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			201,000	201,000	201,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				58,217,000	44,629,000	59,299,000
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			53,593,000	35,949,000	56,741,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	30,822,000	16,386,000	30,822,000
A011-1	Pay of Officer	9	9	6,460,000	2,108,000	6,460,000
A011-2	Pay of Other Staff	50	50	24,362,000	14,278,000	24,362,000
A012	ALLOWANCES			22,771,000	19,563,000	25,919,000
A012-1	Regular Allowances			21,786,000	18,578,000	24,934,000
A012-2	Other Allowances (excluding			985,000	985,000	985,000
A03	Operating Expenses			1,028,000	379,000	1,028,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			649,000		649,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			192,000	192,000	192,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				54,763,000	36,470,000	57,911,000
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
A01	Employees Related Expenses.			4,857,000	737,000	5,089,000
A011	PAY	7	7	3,903,000	336,000	3,903,000
A011-1	Pay of Officer	1	1	1,441,000		1,441,000
A011-2	Pay of Other Staff	6	6	2,462,000	336,000	2,462,000
A012	ALLOWANCES			954,000	401,000	1,186,000
A012-1	Regular Allowances			954,000	401,000	1,186,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK				4,857,000	737,000	5,089,000
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A01	Employees Related Expenses.			64,807,000	47,004,000	71,237,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	37,664,000	21,209,000	37,664,000
A011-1	Pay of Officer	7	7	11,498,000	3,359,000	11,498,000
A011-2	Pay of Other Staff	66	66	26,166,000	17,850,000	26,166,000
A012	ALLOWANCES			27,143,000	25,795,000	33,573,000
A012-1	Regular Allowances			26,942,000	25,594,000	33,372,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			1,687,000	1,687,000	1,687,000
A032	COMMUNICATIONS			239,000	239,000	239,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			740,000	740,000	740,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			381,000	381,000	381,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI				66,875,000	50,872,000	73,305,000
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A01	Employees Related Expenses.			51,202,000	39,957,000	54,780,000
A011	PAY	60	60	27,579,000	18,490,000	27,579,000
A011-1	Pay of Officer	5	5	6,016,000	3,925,000	6,016,000
A011-2	Pay of Other Staff	55	55	21,563,000	14,565,000	21,563,000
A012	ALLOWANCES			23,623,000	21,467,000	27,201,000
A012-1	Regular Allowances			23,623,000	21,467,000	27,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,599,000	959,000	1,599,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			673,000	33,000	673,000
A038	TRAVEL & TRANSPORTATION			646,000	646,000	646,000
A039	GENERAL			208,000	208,000	208,000
A13	Repairs and Maintenance			163,000	163,000	163,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				52,964,000	41,079,000	56,542,000
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEEROZ					
A01	Employees Related Expenses.			74,123,000	58,134,000	80,930,000
A011	PAY	82	82	41,156,000	26,907,000	41,156,000
A011-1	Pay of Officer	8	8	8,113,000	4,929,000	8,113,000
A011-2	Pay of Other Staff	74	74	33,043,000	21,978,000	33,043,000
A012	ALLOWANCES			32,967,000	31,227,000	39,774,000
A012-1	Regular Allowances			32,965,000	31,225,000	39,772,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			1,391,000	782,000	1,391,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			609,000		609,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			486,000	486,000	486,000
A039	GENERAL			170,000	170,000	170,000
A13	Repairs and Maintenance			207,000	207,000	207,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEEROZ				75,721,000	59,123,000	82,528,000
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAH DADKOT					
A01	Employees Related Expenses.			19,477,000	11,098,000	19,960,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	11,551,000	5,081,000	11,568,000
A011-1	Pay of Officer	2	2	1,667,000		1,667,000
A011-2	Pay of Other Staff	21	21	9,884,000	5,081,000	9,901,000
A012	ALLOWANCES			7,926,000	6,017,000	8,392,000
A012-1	Regular Allowances			7,725,000	5,816,000	8,191,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			898,000	756,000	898,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			142,000		142,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			519,000	519,000	519,000
A039	GENERAL			140,000	140,000	140,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				20,517,000	12,596,000	21,000,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A01	Employees Related Expenses.			11,832,000	9,379,000	12,243,000
A011	PAY	14	14	5,973,000	4,354,000	5,973,000
A011-1	Pay of Officer	1	1	1,786,000	1,046,000	1,786,000
A011-2	Pay of Other Staff	13	13	4,187,000	3,308,000	4,187,000
A012	ALLOWANCES			5,859,000	5,025,000	6,270,000
A012-1	Regular Allowances			5,822,000	4,988,000	6,233,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			441,000	378,000	441,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	310,000
A039	GENERAL			68,000	68,000	68,000
A13	Repairs and Maintenance			133,000	133,000	133,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-I SHAHDADKOT				12,406,000	9,890,000	12,817,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			9,972,000	9,115,000	10,724,000
A011	PAY	14	14	4,866,000	4,275,000	4,866,000
A011-1	Pay of Officer	1	1	1,000,000	875,000	1,000,000
A011-2	Pay of Other Staff	13	13	3,866,000	3,400,000	3,866,000
A012	ALLOWANCES			5,106,000	4,840,000	5,858,000
A012-1	Regular Allowances			5,053,000	4,787,000	5,805,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			370,000	307,000	370,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	239,000
A039	GENERAL			68,000	68,000	68,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				10,475,000	9,555,000	11,227,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			11,373,000	8,939,000	12,089,000
A011	PAY	14	14	5,998,000	4,095,000	5,998,000
A011-1	Pay of Officer	1	1	1,545,000		1,545,000
A011-2	Pay of Other Staff	13	13	4,453,000	4,095,000	4,453,000
A012	ALLOWANCES			5,375,000	4,844,000	6,091,000
A012-1	Regular Allowances			5,338,000	4,807,000	6,054,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			436,000	378,000	436,000
A033	UTILITIES			58,000		58,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAH DADKOT				11,942,000	9,450,000	12,658,000
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			50,621,000	34,740,000	53,319,000
A011	PAY	63	63	28,854,000	16,225,000	28,854,000
A011-1	Pay of Officer	6	6	9,967,000	4,233,000	9,967,000
A011-2	Pay of Other Staff	57	57	18,887,000	11,992,000	18,887,000
A012	ALLOWANCES			21,767,000	18,515,000	24,465,000
A012-1	Regular Allowances			21,739,000	18,487,000	24,437,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			865,000	495,000	865,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			370,000		370,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				51,541,000	35,290,000	54,239,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVISION SUJAWAL					
A01	Employees Related Expenses.			11,998,000	4,603,000	11,147,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,227,000	2,154,000	7,227,000
A011-1	Pay of Officer	5	5	4,734,000		4,734,000
A011-2	Pay of Other Staff	8	8	2,493,000	2,154,000	2,493,000
A012	ALLOWANCES			4,771,000	2,449,000	3,920,000
A012-1	Regular Allowances			4,771,000	2,449,000	3,920,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				11,998,000	4,603,000	11,147,000
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A01	Employees Related Expenses.			72,337,000	61,040,000	80,947,000
A011	PAY	93	93	40,012,000	28,443,000	40,012,000
A011-1	Pay of Officer	8	8	9,367,000	2,504,000	9,367,000
A011-2	Pay of Other Staff	85	85	30,645,000	25,939,000	30,645,000
A012	ALLOWANCES			32,325,000	32,597,000	40,935,000
A012-1	Regular Allowances			32,325,000	32,597,000	40,935,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,381,000	840,000	1,381,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			541,000		541,000
A038	TRAVEL & TRANSPORTATION			641,000	641,000	641,000
A039	GENERAL			103,000	103,000	103,000
A09	Physical Assets			42,000	42,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			339,000	339,000	339,000
A130	TRANSPORT			193,000	193,000	193,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	96,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				74,099,000	62,261,000	82,667,000
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A01	Employees Related Expenses.			57,362,000	40,874,000	60,227,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	31,620,000	18,814,000	31,620,000
A011-1	Pay of Officer	7	7	6,360,000	2,368,000	6,360,000
A011-2	Pay of Other Staff	60	60	25,260,000	16,446,000	25,260,000
A012	ALLOWANCES			25,742,000	22,060,000	28,607,000
A012-1	Regular Allowances			25,348,000	21,666,000	28,213,000
A012-2	Other Allowances (excluding			394,000	394,000	394,000
A03	Operating Expenses			3,746,000	1,729,000	3,746,000
A032	COMMUNICATIONS			174,000	174,000	174,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			520,000	520,000	520,000
A13	Repairs and Maintenance			429,000	429,000	429,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				61,537,000	43,032,000	64,402,000
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUUKUR					
A01	Employees Related Expenses.			80,526,000	65,757,000	87,922,000
A011	PAY	80	80	43,453,000	30,336,000	43,453,000
A011-1	Pay of Officer	7	7	8,227,000	5,086,000	8,227,000
A011-2	Pay of Other Staff	73	73	35,226,000	25,250,000	35,226,000
A012	ALLOWANCES			37,073,000	35,421,000	44,469,000
A012-1	Regular Allowances			37,073,000	35,421,000	44,469,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,875,000	260,000	1,875,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,615,000		1,615,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			81,000	81,000	81,000
A13	Repairs and Maintenance			86,000	86,000	86,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				82,487,000	66,103,000	89,883,000
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			40,755,000	35,399,000	44,390,000
A011	PAY	47	47	20,900,000	16,281,000	20,900,000
A011-1	Pay of Officer	4	4	2,576,000	557,000	2,576,000
A011-2	Pay of Other Staff	43	43	18,324,000	15,724,000	18,324,000
A012	ALLOWANCES			19,855,000	19,118,000	23,490,000
A012-1	Regular Allowances			19,731,000	18,994,000	23,366,000
A012-2	Other Allowances (excluding			124,000	124,000	124,000
A03	Operating Expenses			665,000	420,000	665,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			245,000		245,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	174,000
A039	GENERAL			137,000	137,000	137,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				41,420,000	35,819,000	45,055,000
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR					
A01	Employees Related Expenses.			40,307,000	30,472,000	42,070,000
A011	PAY	45	45	21,004,000	13,768,000	21,004,000
A011-1	Pay of Officer	4	4	5,160,000	2,273,000	5,160,000
A011-2	Pay of Other Staff	41	41	15,844,000	11,495,000	15,844,000
A012	ALLOWANCES			19,303,000	16,704,000	21,066,000
A012-1	Regular Allowances			18,313,000	15,714,000	20,076,000
A012-2	Other Allowances (excluding			990,000	990,000	990,000
A03	Operating Expenses			926,000	599,000	926,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			327,000		327,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000
A039	GENERAL			133,000	133,000	133,000
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				41,450,000	31,288,000	43,213,000
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A01	Employees Related Expenses.			65,360,000	37,137,000	67,870,000
A011	PAY	93	93	38,876,000	16,111,000	38,876,000
A011-1	Pay of Officer	8	8	4,978,000		4,978,000
A011-2	Pay of Other Staff	85	85	33,898,000	16,111,000	33,898,000
A012	ALLOWANCES			26,484,000	21,026,000	28,994,000
A012-1	Regular Allowances			24,780,000	19,322,000	27,290,000
A012-2	Other Allowances (excluding			1,704,000	1,704,000	1,704,000
A03	Operating Expenses			3,611,000	1,999,000	3,611,000
A032	COMMUNICATIONS			283,000	283,000	283,000
A033	UTILITIES			1,612,000		1,612,000
A038	TRAVEL & TRANSPORTATION			1,347,000	1,347,000	1,347,000
A039	GENERAL			369,000	369,000	369,000
A13	Repairs and Maintenance			429,000	429,000	429,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				69,400,000	39,565,000	71,910,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	UMERKOT					
A01	Employees Related Expenses.			46,690,000	40,190,000	51,111,000
A011	PAY	55	55	24,225,000	18,410,000	24,260,000
A011-1	Pay of Officer	4	4	2,704,000	939,000	2,704,000
A011-2	Pay of Other Staff	51	51	21,521,000	17,471,000	21,556,000
A012	ALLOWANCES			22,465,000	21,780,000	26,851,000
A012-1	Regular Allowances			22,465,000	21,780,000	26,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,286,000	278,000	1,286,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			1,008,000		1,008,000
A038	TRAVEL & TRANSPORTATION			114,000	114,000	114,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			306,000	306,000	306,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				48,282,000	40,774,000	52,703,000
UMERKOT						
045702 Total-BUILDINGS AND STRUCTURES				6,423,228,000	9,403,413,831	4,607,006,000
0457 Total-CONSTRUCTION (WORKS)				6,634,144,000	9,641,568,918	5,133,461,000
045 Total-CONSTRUCTION AND TRANSPORT				18,770,470,000	23,715,746,000	18,291,351,000
04 Total-ECONOMIC AFFAIRS				18,770,470,000	23,715,746,000	18,291,351,000
Total-				18,770,470,000	23,715,746,000	18,291,351,000
TOTAL-DEMAND				18,770,470,000	23,715,746,000	18,291,351,000

Demand No.133
(SC21133)
Education Works

Authorised : Rs 5,626,731,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	6,224,945,000	5,806,616,000	5,572,076,000
096	Administration	53,436,000	40,256,000	54,655,000
Total		6,278,381,000	5,846,872,000	5,626,731,000
A01	Employees Related Expenses.	1,903,992,000	1,424,898,000	1,985,557,000
A011	Pay	1,017,318,000	662,571,000	1,016,144,000
A011-1	Pay of Officer	310,111,000	168,421,000	310,334,000
A011-2	Pay of Other Staff	707,207,000	494,150,000	705,810,000
A012	Allowances	886,674,000	762,327,000	969,413,000
A012-1	Regular Allowances	870,452,000	746,116,000	953,192,000
A012-2	Other Allowances (excluding TA	16,222,000	16,211,000	16,221,000
A03	Operating Expenses	86,857,000	62,134,000	86,857,000
A05	Grants subsidies and Write off Loans	13,365,000	13,365,000	14,702,000
A13	Repairs and Maintenance	4,274,167,000	4,346,475,000	3,539,615,000
Total		6,278,381,000	5,846,872,000	5,626,731,000

No.133- Education Works

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0065	EXECUTIVE ENGINEER EDUCATION WORKS BADIN					
A01	Employees Related Expenses.			52,931,000	43,892,000	58,884,000
A011	PAY	67	67	29,462,000	20,404,000	29,366,000
A011-1	Pay of Officer	6	6	11,391,000	3,099,000	11,395,000
A011-2	Pay of Other Staff	61	61	18,071,000	17,305,000	17,971,000
A012	ALLOWANCES			23,469,000	23,488,000	29,518,000
A012-1	Regular Allowances			23,459,000	23,488,000	29,508,000
A012-2	Other Allowances (excluding			10,000		10,000
A03	Operating Expenses			2,824,000	1,523,000	2,824,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			1,350,000	49,000	1,350,000
A038	TRAVEL &			981,000	981,000	981,000
	TRANSPORTATION					
A039	GENERAL			359,000	359,000	359,000
A13	Repairs and Maintenance			294,000	277,402,000	294,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND			43,000	43,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	38,000
	FIXTURE					
A133	BUILDINGS AND				277,108,000	
	STRUCTURE					
A137	COMPUTER			51,000	51,000	51,000
	EQUIPMENT					
Total-EXECUTIVE ENGINEER EDUCATION WORKS BADIN				56,049,000	322,817,000	62,002,000
DD0068	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION DADU					
A01	Employees Related Expenses.			48,817,000	33,477,000	49,908,000
A011	PAY	82	82	25,907,000	14,501,000	25,672,000
A011-1	Pay of Officer	7	7	7,311,000	1,590,000	7,304,000
A011-2	Pay of Other Staff	75	75	18,596,000	12,911,000	18,368,000
A012	ALLOWANCES			22,910,000	18,976,000	24,236,000
A012-1	Regular Allowances			20,802,000	16,868,000	22,128,000
A012-2	Other Allowances (excluding			2,108,000	2,108,000	2,108,000
A03	Operating Expenses			1,445,000	460,000	1,445,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			985,000		985,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	266,000
A039	GENERAL			99,000	99,000	99,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			99,000	132,499,000	99,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				132,400,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				50,361,000	167,336,000	51,452,000
DIVISION DADU						
GO0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION GHOTKI					
A01	Employees Related Expenses.			43,348,000	31,428,000	48,213,000
A011	PAY	76	76	26,068,000	14,559,000	25,999,000
A011-1	Pay of Officer	10	10	7,000,000	3,441,000	6,988,000
A011-2	Pay of Other Staff	66	66	19,068,000	11,118,000	19,011,000
A012	ALLOWANCES			17,280,000	16,869,000	22,214,000
A012-1	Regular Allowances			17,049,000	16,638,000	21,983,000
A012-2	Other Allowances (excluding			231,000	231,000	231,000
A03	Operating Expenses			724,000	300,000	724,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			424,000		424,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			111,000	111,000	111,000
A13	Repairs and Maintenance			160,000	103,010,000	160,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				102,850,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				44,232,000	134,738,000	49,097,000
DIVISION GHOTKI						
HB0226	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			71,901,000	62,756,000	76,681,000
A011	PAY	79	79	35,382,000	28,580,000	35,371,000
A011-1	Pay of Officer	6	6	6,047,000	4,314,000	6,029,000
A011-2	Pay of Other Staff	73	73	29,335,000	24,266,000	29,342,000
A012	ALLOWANCES			36,519,000	34,176,000	41,310,000
A012-1	Regular Allowances			35,611,000	33,268,000	40,402,000
A012-2	Other Allowances (excluding			908,000	908,000	908,000
A03	Operating Expenses			1,143,000	736,000	1,143,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			407,000		407,000
A034	OCCUPANCY COSTS			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			377,000	377,000	377,000
A039	GENERAL			233,000	233,000	233,000
A13	Repairs and Maintenance			302,000	91,294,000	302,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				90,992,000	
A137	COMPUTER EQUIPMENT			61,000	61,000	61,000
Total-EXECUTIVE ENGINEER EDUCATION WORKS				73,346,000	154,786,000	78,126,000
DIVISION HYDERABAD						
JK0056	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD					
A01	Employees Related Expenses.			60,126,000	39,595,000	57,611,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	30,329,000	18,383,000	30,206,000
A011-1	Pay of Officer	7	7	7,062,000	1,267,000	7,062,000
A011-2	Pay of Other Staff	70	70	23,267,000	17,116,000	23,144,000
A012	ALLOWANCES			29,797,000	21,212,000	27,405,000
A012-1	Regular Allowances			29,797,000	21,212,000	27,405,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			158,000	158,000	158,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	96,000
A039	GENERAL			37,000	37,000	37,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			63,000	74,685,000	63,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE				74,622,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				60,347,000	115,038,000	57,832,000
DIVISION JACOBABAD						

JO0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION JAMSHORO					
A01	Employees Related Expenses.			139,010,000	61,875,000	151,001,000
A011	PAY	79	79	98,096,000	28,782,000	98,067,000
A011-1	Pay of Officer	5	5	8,595,000	4,941,000	8,570,000
A011-2	Pay of Other Staff	74	74	89,501,000	23,841,000	89,497,000
A012	ALLOWANCES			40,914,000	33,093,000	52,934,000
A012-1	Regular Allowances			40,914,000	33,093,000	52,934,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			995,000	588,000	995,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			437,000	30,000	437,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	350,000
A039	GENERAL			151,000	151,000	151,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			163,000	57,176,000	163,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE				57,013,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				140,168,000	121,139,000	152,159,000
DIVISION JAMSHORO						
KK0048	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION KASHMOR					
A01	Employees Related Expenses.			28,197,000	22,883,000	31,567,000
A011	PAY	48	48	16,017,000	10,505,000	15,902,000
A011-1	Pay of Officer	4	4	2,692,000	1,364,000	2,666,000
A011-2	Pay of Other Staff	44	44	13,325,000	9,141,000	13,236,000
A012	ALLOWANCES			12,180,000	12,378,000	15,665,000
A012-1	Regular Allowances			12,180,000	12,378,000	15,665,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			552,000	552,000	552,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	392,000
A039	GENERAL			160,000	160,000	160,000
A13	Repairs and Maintenance			85,000	67,349,000	85,000
A130	TRANSPORT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				67,264,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				28,834,000	90,784,000	32,204,000
DIVISION KASHMOR						
KQ0550	EXECUTIVE ENGINEER WORKS-II DIVISION					
	KARACHI					
A01	Employees Related Expenses.			92,165,000	66,839,305	87,004,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	42,190,000	30,367,000	42,147,000
A011-1	Pay of Officer	8	8	11,564,000	7,669,000	11,479,000
A011-2	Pay of Other Staff	86	86	30,626,000	22,698,000	30,668,000
A012	ALLOWANCES			49,975,000	36,472,305	44,857,000
A012-1	Regular Allowances			48,456,000	34,678,000	43,338,000
A012-2	Other Allowances (excluding			1,519,000	1,794,305	1,519,000
A03	Operating Expenses			1,542,000	1,276,000	1,542,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			316,000	50,000	316,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			605,000	605,000	605,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			402,000	60,205,000	402,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				59,803,000	
Total-EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI				94,109,000	128,920,305	88,948,000

KQ0551	EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI					
A01	Employees Related Expenses.			97,974,000	57,939,171	86,389,000
A011	PAY	97	97	45,699,000	26,123,000	45,407,000
A011-1	Pay of Officer	9	9	11,658,000	4,915,000	11,653,000
A011-2	Pay of Other Staff	88	88	34,041,000	21,208,000	33,754,000
A012	ALLOWANCES			52,275,000	31,816,171	40,982,000
A012-1	Regular Allowances			50,934,000	30,407,000	39,641,000
A012-2	Other Allowances (excluding			1,341,000	1,409,171	1,341,000
A03	Operating Expenses			1,542,000	1,276,000	1,542,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			316,000	50,000	316,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			605,000	605,000	605,000
A13	Repairs and Maintenance			402,000	31,352,000	402,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				30,950,000	
Total-EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI				99,918,000	90,567,171	88,333,000
KQ0552	EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI					
A01	Employees Related Expenses.			75,170,000	50,719,679	67,687,000
A011	PAY	76	76	33,186,000	22,549,000	33,078,000
A011-1	Pay of Officer	6	6	6,595,000	3,262,000	6,529,000
A011-2	Pay of Other Staff	70	70	26,591,000	19,287,000	26,549,000
A012	ALLOWANCES			41,984,000	28,170,679	34,609,000
A012-1	Regular Allowances			40,337,000	26,246,000	32,962,000
A012-2	Other Allowances (excluding			1,647,000	1,924,679	1,647,000
A03	Operating Expenses			1,542,000	1,276,000	1,542,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			316,000	50,000	316,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			605,000	605,000	605,000
A13	Repairs and Maintenance			402,000	76,745,000	402,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				76,343,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI				77,114,000	128,740,679	69,631,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0086	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION KHAIRPUR					
A01	Employees Related Expenses.			71,182,000	64,913,000	76,353,000
A011	PAY	88	88	34,824,000	30,180,000	34,639,000
A011-1	Pay of Officer	11	11	8,255,000	5,394,000	8,279,000
A011-2	Pay of Other Staff	77	77	26,569,000	24,786,000	26,360,000
A012	ALLOWANCES			36,358,000	34,733,000	41,714,000
A012-1	Regular Allowances			36,358,000	34,733,000	41,714,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,184,000	1,234,000	3,184,000
A032	COMMUNICATIONS			131,000	131,000	131,000
A033	UTILITIES			1,950,000		1,950,000
A038	TRAVEL & TRANSPORTATION			955,000	955,000	955,000
A039	GENERAL			148,000	148,000	148,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			120,000	218,645,000	120,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				218,525,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				74,486,000	285,692,000	79,657,000
DIVISION KHAIRPUR						
LN0114	EXECUTIVE ENGINEER EDUCATION WORKS					
	LARKANA					
A01	Employees Related Expenses.			52,682,000	47,674,000	56,168,000
A011	PAY	57	57	25,469,000	21,665,000	25,091,000
A011-1	Pay of Officer	5	5	3,827,000	2,492,000	3,697,000
A011-2	Pay of Other Staff	52	52	21,642,000	19,173,000	21,394,000
A012	ALLOWANCES			27,213,000	26,009,000	31,077,000
A012-1	Regular Allowances			26,122,000	24,919,000	29,987,000
A012-2	Other Allowances (excluding			1,091,000	1,090,000	1,090,000
A03	Operating Expenses			3,709,000	2,084,000	3,709,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			102,000	102,000	102,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			480,000	480,000	480,000
A13	Repairs and Maintenance			319,000	142,793,000	319,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE				142,474,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS LARKANA				56,710,000	192,551,000	60,196,000
MP0106	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			46,661,000	38,234,000	45,024,000
A011	PAY	45	45	20,325,000	17,657,000	20,280,000
A011-1	Pay of Officer	4	4	3,527,000	1,953,000	3,441,000
A011-2	Pay of Other Staff	41	41	16,798,000	15,704,000	16,839,000
A012	ALLOWANCES			26,336,000	20,577,000	24,744,000
A012-1	Regular Allowances			25,767,000	20,008,000	24,175,000
A012-2	Other Allowances (excluding			569,000	569,000	569,000
A03	Operating Expenses			999,000	349,000	999,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			126,000	126,000	126,000
A13	Repairs and Maintenance			121,000	327,134,000	121,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				327,013,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				47,781,000	365,717,000	46,144,000
DIVISION MIRPURKHAS						
MP0107	ASSISTANT ENGINEER EDUCATION WORKS SUB					
	DIVISION SHUJJABAD MPK					
A01	Employees Related Expenses.			7,159,000	5,882,000	7,380,000
A011	PAY	7	7	3,506,000	2,735,000	3,513,000
A011-1	Pay of Officer	1	1	1,121,000	924,000	1,121,000
A011-2	Pay of Other Staff	6	6	2,385,000	1,811,000	2,392,000
A012	ALLOWANCES			3,653,000	3,147,000	3,867,000
A012-1	Regular Allowances			3,653,000	3,147,000	3,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB				8,472,000	7,034,000	8,693,000
DIVISION SHUJJABAD MPK						
MX0053	EXECUTIVE ENGINEER EDUCATION WORKS MITHI					
A01	Employees Related Expenses.			46,195,000	37,261,000	49,900,000
A011	PAY	60	60	24,651,000	17,060,000	24,642,000
A011-1	Pay of Officer	6	6	6,290,000	2,508,000	6,283,000
A011-2	Pay of Other Staff	54	54	18,361,000	14,552,000	18,359,000
A012	ALLOWANCES			21,544,000	20,201,000	25,258,000
A012-1	Regular Allowances			21,255,000	19,912,000	24,969,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			2,487,000	1,673,000	2,487,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			842,000	28,000	842,000
A038	TRAVEL & TRANSPORTATION			1,307,000	1,307,000	1,307,000
A039	GENERAL			232,000	232,000	232,000
A13	Repairs and Maintenance			273,000	180,350,000	273,000
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				180,077,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS MITHI				48,955,000	219,284,000	52,660,000
MY0057	EXECUTIVE ENGINEER EDUCATION WORKS MATIARI					
A01	Employees Related Expenses.			43,272,000	37,987,000	45,858,000
A011	PAY	65	65	21,475,000	17,660,000	21,174,000
A011-1	Pay of Officer	5	5	4,136,000	2,569,000	4,136,000
A011-2	Pay of Other Staff	60	60	17,339,000	15,091,000	17,038,000
A012	ALLOWANCES			21,797,000	20,327,000	24,684,000
A012-1	Regular Allowances			21,469,000	19,999,000	24,356,000
A012-2	Other Allowances (excluding			328,000	328,000	328,000
A03	Operating Expenses			1,741,000	1,157,000	1,741,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			612,000	28,000	612,000
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			421,000	421,000	421,000
A13	Repairs and Maintenance			121,000	63,621,000	121,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				63,500,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER EDUCATION WORKS				45,134,000	102,765,000	47,720,000
MATIARI						
NX0057	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION NOSHERO FERROZ					
A01	Employees Related Expenses.			65,232,000	49,185,000	67,106,000
A011	PAY	78	78	34,318,000	22,935,000	34,102,000
A011-1	Pay of Officer	9	9	6,964,000	858,000	6,957,000
A011-2	Pay of Other Staff	69	69	27,354,000	22,077,000	27,145,000
A012	ALLOWANCES			30,914,000	26,250,000	33,004,000
A012-1	Regular Allowances			30,914,000	26,250,000	33,004,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,980,000	1,166,000	1,980,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			814,000		814,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL &			934,000	934,000	934,000
	TRANSPORTATION					
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			143,000	152,844,000	143,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND			42,000	42,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	36,000
	FIXTURE					
A133	BUILDINGS AND				152,701,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				67,355,000	203,195,000	69,229,000
DIVISION NOSHERO FERROZ						
QS0062	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			20,860,000	16,004,863	23,075,000
A011	PAY	33	33	10,698,000	7,178,000	10,716,000
A011-1	Pay of Officer	5	5	3,333,000	841,000	3,333,000
A011-2	Pay of Other Staff	28	28	7,365,000	6,337,000	7,383,000
A012	ALLOWANCES			10,162,000	8,826,863	12,359,000
A012-1	Regular Allowances			8,162,000	8,186,000	10,359,000
A012-2	Other Allowances (excluding			2,000,000	640,863	2,000,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,241,000	1,099,000	1,241,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			142,000		142,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			957,000	957,000	957,000
A039	GENERAL			114,000	114,000	114,000
A05	Grants subsidies and Write off Loans			13,365,000	4,365,000	14,702,000
A052	GRANTS-DOMESTIC			13,365,000	4,365,000	14,702,000
A13	Repairs and Maintenance			169,000	99,934,000	169,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE				99,765,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				35,635,000	121,402,863	39,187,000
DIVISION SHAHDADKOT						
QS0063	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			9,620,000	5,208,000	8,361,000
A011	PAY	13	13	4,773,000	2,426,000	4,653,000
A011-1	Pay of Officer	1	1	1,473,000	277,000	1,473,000
A011-2	Pay of Other Staff	12	12	3,300,000	2,149,000	3,180,000
A012	ALLOWANCES			4,847,000	2,782,000	3,708,000
A012-1	Regular Allowances			4,847,000	2,782,000	3,708,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			459,000	317,000	459,000
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT				10,178,000	5,624,000	8,919,000
QS0064	ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			11,782,000	9,662,000	12,417,000
A011	PAY	12	12	6,042,000	4,504,000	6,042,000
A011-1	Pay of Officer	1	1	682,000	520,000	682,000
A011-2	Pay of Other Staff	11	11	5,360,000	3,984,000	5,360,000
A012	ALLOWANCES			5,740,000	5,158,000	6,375,000
A012-1	Regular Allowances			5,740,000	5,158,000	6,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			459,000	317,000	459,000
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT				12,340,000	10,078,000	12,975,000
QS0065	ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			7,664,000	7,656,000	8,785,000
A011	PAY	12	12	3,904,000	3,595,000	3,900,000
A011-1	Pay of Officer	1	1	682,000	851,000	682,000
A011-2	Pay of Other Staff	11	11	3,222,000	2,744,000	3,218,000
A012	ALLOWANCES			3,760,000	4,061,000	4,885,000
A012-1	Regular Allowances			3,760,000	4,061,000	4,885,000
A012-2	Other Allowances (excluding					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			459,000	317,000	459,000
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				8,222,000	8,072,000	9,343,000
DIVISION KAMBAR DISTRICT						
SHAHDADKOT						
SB0092	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			33,392,000	25,992,000	35,266,000
A011	PAY	46	46	18,231,000	12,365,000	17,993,000
A011-1	Pay of Officer	5	5	5,420,000	5,178,000	5,444,000
A011-2	Pay of Other Staff	41	41	12,811,000	7,187,000	12,549,000
A012	ALLOWANCES			15,161,000	13,627,000	17,273,000
A012-1	Regular Allowances			15,161,000	13,627,000	17,273,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,335,000	1,028,000	1,335,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			348,000	41,000	348,000
A038	TRAVEL & TRANSPORTATION			831,000	831,000	831,000
A039	GENERAL			60,000	60,000	60,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			99,000	153,897,000	99,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				153,798,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				34,826,000	182,117,000	36,700,000
DIVISION BENAZIRABAD						
SL0011	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVION SUJAWAL					
A01	Employees Related Expenses.			10,078,000	9,953,000	12,707,000
A011	PAY	13	13	5,716,000	4,823,000	6,284,000
A011-1	Pay of Officer	4	4	2,692,000	1,407,000	2,664,000
A011-2	Pay of Other Staff	9	9	3,024,000	3,416,000	3,620,000
A012	ALLOWANCES			4,362,000	5,130,000	6,423,000
A012-1	Regular Allowances			4,362,000	5,130,000	6,423,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	66,857,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				66,741,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				11,467,000	77,922,000	14,096,000
DIVION SUJAWAL						
SN0064	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SANGHAR					
A01	Employees Related Expenses.			83,372,000	73,522,000	92,388,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	92	44,473,000	34,488,000	44,330,000
A011-1	Pay of Officer	8	8	7,947,000	4,089,000	7,868,000
A011-2	Pay of Other Staff	84	84	36,526,000	30,399,000	36,462,000
A012	ALLOWANCES			38,899,000	39,034,000	48,058,000
A012-1	Regular Allowances			38,610,000	38,745,000	47,769,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			1,361,000	1,007,000	1,361,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			354,000		354,000
A038	TRAVEL & TRANSPORTATION			775,000	775,000	775,000
A039	GENERAL			126,000	126,000	126,000
A13	Repairs and Maintenance			168,000	484,568,000	168,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE				484,400,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				84,901,000	559,097,000	93,917,000
DIVISION SANGHAR						

SQ0058 EXECUTIVE ENGINEER EDUCATION WORKS
DIVISION SHIKARPUR

A01	Employees Related Expenses.			49,168,000	45,220,000	53,007,000
A011	PAY	69	69	24,443,000	20,884,000	24,213,000
A011-1	Pay of Officer	8	8	5,786,000	4,506,000	5,774,000
A011-2	Pay of Other Staff	61	61	18,657,000	16,378,000	18,439,000
A012	ALLOWANCES			24,725,000	24,336,000	28,794,000
A012-1	Regular Allowances			24,436,000	23,657,000	28,505,000
A012-2	Other Allowances (excluding			289,000	679,000	289,000
A03	Operating Expenses			3,936,000	1,903,000	3,936,000
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			2,033,000		2,033,000
A038	TRAVEL & TRANSPORTATION			1,266,000	1,266,000	1,266,000
A039	GENERAL			480,000	480,000	480,000
A13	Repairs and Maintenance			319,000	83,989,000	319,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE				83,670,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				53,423,000	131,112,000	57,262,000
DIVISION SHIKARPUR						
SY0118	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SUKKUR					
A01	Employees Related Expenses.			38,652,000	34,256,000	42,152,000
A011	PAY	58	58	20,018,000	15,877,000	19,774,000
A011-1	Pay of Officer	6	6	5,143,000	3,142,000	5,059,000
A011-2	Pay of Other Staff	52	52	14,875,000	12,735,000	14,715,000
A012	ALLOWANCES			18,634,000	18,379,000	22,378,000
A012-1	Regular Allowances			18,634,000	18,379,000	22,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,522,000	221,000	1,522,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			1,301,000		1,301,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			110,000	90,735,000	110,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				90,625,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				40,284,000	125,212,000	43,784,000
DIVISION SUKKUR						
TN0050	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION TANDO MUHAMMAD KHAN					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,064,000	26,367,000	35,476,000
A011	PAY	54	54	17,723,000	11,989,000	17,467,000
A011-1	Pay of Officer	4	4	2,394,000	1,280,000	2,394,000
A011-2	Pay of Other Staff	50	50	15,329,000	10,709,000	15,073,000
A012	ALLOWANCES			18,341,000	14,378,000	18,009,000
A012-1	Regular Allowances			18,341,000	14,378,000	18,009,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			731,000	487,000	731,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			244,000		244,000
A038	TRAVEL &			241,000	241,000	241,000
	TRANSPORTATION					
A039	GENERAL			149,000	149,000	149,000
A13	Repairs and Maintenance			120,000	53,748,000	120,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND			42,000	42,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	36,000
	FIXTURE					
A133	BUILDINGS AND				53,628,000	
	STRUCTURE					
A137	COMPUTER			21,000	21,000	21,000
	EQUIPMENT					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				36,915,000	80,602,000	36,327,000
DIVISION TANDO MUHAMMAD KHAN						
TQ0044	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION TANDO ALLAH YAR					
A01	Employees Related Expenses.			38,308,000	34,900,000	41,356,000
A011	PAY	53	53	18,028,000	15,343,000	18,060,000
A011-1	Pay of Officer	3	3	3,328,000	3,262,000	3,312,000
A011-2	Pay of Other Staff	50	50	14,700,000	12,081,000	14,748,000
A012	ALLOWANCES			20,280,000	19,557,000	23,296,000
A012-1	Regular Allowances			18,123,000	17,400,000	21,139,000
A012-2	Other Allowances (excluding			2,157,000	2,157,000	2,157,000
A03	Operating Expenses			951,000	463,000	951,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			160,000	51,755,000	160,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				51,595,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				39,419,000	87,118,000	42,467,000
DIVISION TANDO ALLAH YAR						
TX0073	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION THATTA					
A01	Employees Related Expenses.			57,001,000	43,702,000	61,410,000
A011	PAY	107	107	31,309,000	19,972,000	31,321,000
A011-1	Pay of Officer	7	7	5,996,000	2,662,000	5,996,000
A011-2	Pay of Other Staff	100	100	25,313,000	17,310,000	25,325,000
A012	ALLOWANCES			25,692,000	23,730,000	30,089,000
A012-1	Regular Allowances			24,777,000	22,815,000	29,174,000
A012-2	Other Allowances (excluding			915,000	915,000	915,000
A03	Operating Expenses			3,400,000	2,387,000	3,400,000
A032	COMMUNICATIONS			288,000	288,000	288,000
A033	UTILITIES			1,013,000		1,013,000
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,298,000
A039	GENERAL			769,000	769,000	769,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			776,000	62,526,000	776,000
A130	TRANSPORT			405,000	405,000	405,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	194,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
A133	BUILDINGS AND STRUCTURE				61,750,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA				61,177,000	110,415,000	65,586,000
UT0051	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT					
A01	Employees Related Expenses.			28,300,000	21,183,000	30,463,000
A011	PAY	54	54	15,868,000	9,778,000	15,843,000
A011-1	Pay of Officer	4	4	2,669,000	1,675,000	2,659,000
A011-2	Pay of Other Staff	50	50	13,199,000	8,103,000	13,184,000
A012	ALLOWANCES			12,432,000	11,405,000	14,620,000
A012-1	Regular Allowances			12,432,000	11,405,000	14,620,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			712,000	224,000	712,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			103,000	103,000	103,000
A13	Repairs and Maintenance			36,000	119,536,000	36,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				119,500,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT				29,048,000	140,943,000	31,211,000
HB0227	EDUCATION WORKS HYDERABAD					
A01	Employees Related Expenses.			53,537,000	35,923,874	55,562,000
A011	PAY	44	44	30,195,000	16,853,000	30,411,000
A011-1	Pay of Officer	20	20	17,286,000	6,623,000	17,535,000
A011-2	Pay of Other Staff	24	24	12,909,000	10,230,000	12,876,000
A012	ALLOWANCES			23,342,000	19,070,874	25,151,000
A012-1	Regular Allowances			23,342,000	18,961,000	25,151,000
A012-2	Other Allowances (excluding				109,874	
A03	Operating Expenses			3,561,000	3,172,000	3,561,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			233,000	233,000	233,000
A033	UTILITIES			412,000	23,000	412,000
A038	TRAVEL & TRANSPORTATION			1,440,000	1,440,000	1,440,000
A039	GENERAL			1,476,000	1,476,000	1,476,000
A13	Repairs and Maintenance			402,000	402,000	402,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-EDUCATION WORKS HYDERABAD				57,500,000	39,497,874	59,525,000
HB0228	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			25,480,000	18,711,000	25,289,000
A011	PAY	21	21	13,015,000	8,986,000	12,922,000
A011-1	Pay of Officer	8	8	7,548,000	4,684,000	7,514,000
A011-2	Pay of Other Staff	13	13	5,467,000	4,302,000	5,408,000
A012	ALLOWANCES			12,465,000	9,725,000	12,367,000
A012-1	Regular Allowances			12,465,000	9,725,000	12,367,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,057,000	823,000	1,057,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			331,000	97,000	331,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	381,000
A039	GENERAL			202,000	202,000	202,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SUPERINTENDING ENGINEER EDUCATION				26,615,000	19,612,000	26,424,000
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			11,907,000	9,877,000	12,434,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,695,000	4,731,000	6,079,000
A011-1	Pay of Officer	4	4	2,656,000	1,341,000	2,499,000
A011-2	Pay of Other Staff	9	9	3,039,000	3,390,000	3,580,000
A012	ALLOWANCES			6,212,000	5,146,000	6,355,000
A012-1	Regular Allowances			6,212,000	5,146,000	6,355,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	85,220,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				85,180,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD				13,220,000	96,209,000	13,747,000
HB0666 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD						
A01	Employees Related Expenses.			2,680,000	1,644,000	3,044,000
A011	PAY	4	4	1,923,000	915,000	1,923,000
A011-1	Pay of Officer	1	1	1,150,000	668,000	1,150,000
A011-2	Pay of Other Staff	3	3	773,000	247,000	773,000
A012	ALLOWANCES			757,000	729,000	1,121,000
A012-1	Regular Allowances			757,000	729,000	1,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				3,542,000	2,345,000	3,906,000
ELECTRICAL SUB DIVISION-III						
HYDERABAD						
HB0667	ASSISTANT ENGINEER EDUCATION WORKS					
	ELECTRICAL SUB DIVISION-IV					
	HYDERABAD					
A01	Employees Related Expenses.			3,282,000	3,972,000	4,704,000
A011	PAY	4	4	1,936,000	1,940,000	2,210,000
A011-1	Pay of Officer	1	1	1,150,000	1,352,000	1,433,000
A011-2	Pay of Other Staff	3	3	786,000	588,000	777,000
A012	ALLOWANCES			1,346,000	2,032,000	2,494,000
A012-1	Regular Allowances			1,346,000	2,032,000	2,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				4,144,000	4,673,000	5,566,000
ELECTRICAL SUB DIVISION-IV						
HYDERABAD						
JO0265	ASSISTANT ENGINEER EDUCATION WORKS					
	SUB-DIVISION TALUKA MANJHAND					
	JAMSHORO					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,872,000	4,765,000	5,467,000
A011	PAY	4	4	2,397,000	2,199,000	2,397,000
A011-1	Pay of Officer	1	1	732,000	603,000	732,000
A011-2	Pay of Other Staff	3	3	1,665,000	1,596,000	1,665,000
A012	ALLOWANCES			2,475,000	2,566,000	3,070,000
A012-1	Regular Allowances			2,475,000	2,566,000	3,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	116,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-ASSISTANT ENGINEER EDUCATION WORKS				5,810,000	5,542,000	6,405,000
SUB-DIVISION TALUKA MANJHAND						
JAMSHORO						
KQ2116	EXECUTIVE ENGINEER SCHOOL EDUCATION					
	WORKS DIVISION -IV KARACHI					
A01	Employees Related Expenses.			9,259,000	6,407,000	9,059,000
A011	PAY	8	8	4,790,000	3,129,000	4,790,000
A011-1	Pay of Officer	3	3	3,459,000	2,858,000	3,459,000
A011-2	Pay of Other Staff	5	5	1,331,000	271,000	1,331,000
A012	ALLOWANCES			4,469,000	3,278,000	4,269,000
A012-1	Regular Allowances			4,469,000	3,278,000	4,269,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL &			551,000	551,000	551,000
	TRANSPORTATION					
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	54,681,000	116,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				54,565,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI				10,648,000	62,200,000	10,448,000
KQ2117	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION - V KARACHI					
A01	Employees Related Expenses.			12,946,000	12,715,000	17,735,000
A011	PAY	21	21	8,542,000	5,968,000	9,135,000
A011-1	Pay of Officer	4	4	4,067,000	1,141,000	4,030,000
A011-2	Pay of Other Staff	17	17	4,475,000	4,827,000	5,105,000
A012	ALLOWANCES			4,404,000	6,747,000	8,600,000
A012-1	Regular Allowances			4,404,000	6,747,000	8,600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	79,927,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				79,811,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION - V KARACHI				14,335,000	93,754,000	19,124,000
KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION - VI KARACHI					
A01	Employees Related Expenses.			12,070,000	8,575,000	13,202,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	7,278,000	4,088,000	7,230,000
A011-1	Pay of Officer	4	4	4,086,000	2,375,000	4,038,000
A011-2	Pay of Other Staff	12	12	3,192,000	1,713,000	3,192,000
A012	ALLOWANCES			4,792,000	4,487,000	5,972,000
A012-1	Regular Allowances			4,792,000	4,487,000	5,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	48,114,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				47,998,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION				13,459,000	57,801,000	14,591,000
WORKS DIVISION -VI KARACHI						

KQ2119	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI					
A01	Employees Related Expenses.			7,489,000	7,062,000	9,218,000
A011	PAY	8	8	4,601,000	3,436,000	4,636,000
A011-1	Pay of Officer	4	4	3,593,000	2,761,000	3,628,000
A011-2	Pay of Other Staff	4	4	1,008,000	675,000	1,008,000
A012	ALLOWANCES			2,888,000	3,626,000	4,582,000
A012-1	Regular Allowances			2,888,000	3,626,000	4,582,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	40,422,000	116,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				40,306,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI				8,878,000	48,596,000	10,607,000
KQ2120	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI					
A01	Employees Related Expenses.			1,905,000	1,148,000	2,607,000
A011	PAY	3	3	1,771,000	671,000	1,771,000
A011-1	Pay of Officer	1	1	1,282,000	515,000	1,282,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			134,000	477,000	836,000
A012-1	Regular Allowances			134,000	477,000	836,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI				2,767,000	1,849,000	3,469,000
KQ2121	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI					
A01	Employees Related Expenses.			2,807,000	1,057,000	2,928,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	2,070,000	618,000	2,070,000
A011-1	Pay of Officer	1	1	1,581,000	462,000	1,581,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			737,000	439,000	858,000
A012-1	Regular Allowances			737,000	439,000	858,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				3,669,000	1,758,000	3,790,000
ELECTRICAL SUB DIVISION-IV KARACHI						
KQ2122	EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI					
A01	Employees Related Expenses.			3,463,000	1,723,000	2,797,000
A011	PAY	1	1	1,862,000	884,000	1,633,000
A011-1	Pay of Officer	1	1	1,862,000	884,000	1,633,000
A012	ALLOWANCES			1,601,000	839,000	1,164,000
A012-1	Regular Allowances			1,601,000	839,000	1,164,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	15,539,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				15,423,000	
Total-EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI				4,852,000	18,374,000	4,186,000
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI					
A01	Employees Related Expenses.			32,952,000	20,622,398	30,860,000
A011	PAY	26	26	16,860,000	9,922,000	16,849,000
A011-1	Pay of Officer	12	12	13,371,000	7,649,000	13,355,000
A011-2	Pay of Other Staff	14	14	3,489,000	2,273,000	3,494,000
A012	ALLOWANCES			16,092,000	10,700,398	14,011,000
A012-1	Regular Allowances			16,092,000	10,541,000	14,011,000
A012-2	Other Allowances (excluding				159,398	
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	116,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI				34,341,000	21,850,398	32,249,000
KQ2289	DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI					
A01	Employees Related Expenses.			24,714,000	7,995,000	17,390,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	11,967,000	4,469,000	11,531,000
A011-1	Pay of Officer	10	10	8,410,000	3,331,000	7,974,000
A011-2	Pay of Other Staff	15	15	3,557,000	1,138,000	3,557,000
A012	ALLOWANCES			12,747,000	3,526,000	5,859,000
A012-1	Regular Allowances			12,747,000	3,526,000	5,859,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	116,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI				26,103,000	9,223,000	18,779,000
KQ2348	RENOVATION OF SCHOOLS					
A13	Repairs and Maintenance			4,264,455,000	515,545,000	3,529,903,000
A133	BUILDINGS AND STRUCTURE			4,264,455,000	515,545,000	3,529,903,000
Total-RENOVATION OF SCHOOLS				4,264,455,000	515,545,000	3,529,903,000
LN0115	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			11,803,000	8,243,000	12,680,000
A011	PAY	19	19	6,747,000	4,025,000	7,021,000
A011-1	Pay of Officer	5	5	3,280,000	3,418,000	3,623,000
A011-2	Pay of Other Staff	14	14	3,467,000	607,000	3,398,000
A012	ALLOWANCES			5,056,000	4,218,000	5,659,000
A012-1	Regular Allowances			5,056,000	4,218,000	5,659,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,511,000	1,277,000	1,511,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			792,000	792,000	792,000
A039	GENERAL			420,000	420,000	420,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-SUPERINTENDING ENGINEER EDUCATION				13,431,000	9,637,000	14,308,000
LN0478	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA					
A01	Employees Related Expenses.			9,155,000	6,360,000	9,675,000
A011	PAY	14	14	5,241,000	3,000,000	5,234,000
A011-1	Pay of Officer	6	6	3,244,000	1,377,000	3,244,000
A011-2	Pay of Other Staff	8	8	1,997,000	1,623,000	1,990,000
A012	ALLOWANCES			3,914,000	3,360,000	4,441,000
A012-1	Regular Allowances			3,914,000	3,360,000	4,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,436,000	1,275,000	1,436,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	714,000
A039	GENERAL			499,000	499,000	499,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			116,000	32,115,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				31,999,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION				10,707,000	41,250,000	11,227,000
WORKS DIVISION LARKANA						
MP0108	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			17,003,000	13,152,000	18,125,000
A011	PAY	23	23	9,303,000	6,252,000	9,312,000
A011-1	Pay of Officer	7	7	4,410,000	1,880,000	4,410,000
A011-2	Pay of Other Staff	16	16	4,893,000	4,372,000	4,902,000
A012	ALLOWANCES			7,700,000	6,900,000	8,813,000
A012-1	Regular Allowances			7,700,000	6,900,000	8,813,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			994,000	760,000	994,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			331,000	97,000	331,000
A038	TRAVEL &			381,000	381,000	381,000
	TRANSPORTATION					
A039	GENERAL			202,000	202,000	202,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-SUPERINTENDING ENGINEER EDUCATION				18,075,000	13,990,000	19,197,000
MP0480	EXECUTIVE ENGINEER ELECTRIC EDUCATION					
WORKS DIVISION MIRPURKHAS						
A01	Employees Related Expenses.			2,718,000	4,529,000	5,674,000
A011	PAY	6	6	2,479,000	2,405,000	3,006,000
A011-1	Pay of Officer	3	3	1,752,000	2,172,000	2,279,000
A011-2	Pay of Other Staff	3	3	727,000	233,000	727,000
A012	ALLOWANCES			239,000	2,124,000	2,668,000
A012-1	Regular Allowances			239,000	2,124,000	2,668,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	1,112,000	1,273,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL &			551,000	551,000	551,000
	TRANSPORTATION					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	65,229,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				65,113,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS				4,107,000	70,870,000	7,063,000
MP0481	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS					
A01	Employees Related Expenses.			4,009,000	3,611,000	4,277,000
A011	PAY	4	4	2,021,000	1,778,000	2,021,000
A011-1	Pay of Officer	1	1	1,103,000	1,095,000	1,103,000
A011-2	Pay of Other Staff	3	3	918,000	683,000	918,000
A012	ALLOWANCES			1,988,000	1,833,000	2,256,000
A012-1	Regular Allowances			1,988,000	1,833,000	2,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS				4,871,000	4,312,000	5,139,000
MP0482	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,348,000	407,000	1,438,000
A011	PAY	3	3	1,171,000	374,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	218,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			177,000	33,000	267,000
A012-1	Regular Allowances			177,000	33,000	267,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

Total-ASSISTANT ENGINEER EDUCATION WORKS	2,210,000	1,108,000	2,300,000

ELECTRICAL SUB-DIVISION-II
MIRPURKHAS

MY0225 ASSISTANT ENGINEER EDUCATION WORKS
SUB-DIVISION TALUKA SAEEDABAD
MITIARI

A01	Employees Related Expenses.			2,242,000	2,360,000	3,100,000
A011	PAY	3	3	1,221,000	1,251,000	1,650,000
A011-1	Pay of Officer	1	1	732,000	1,095,000	1,161,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			1,021,000	1,109,000	1,450,000
A012-1	Regular Allowances			1,021,000	1,109,000	1,450,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			116,000	116,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				3,180,000	3,137,000	4,038,000
SUB-DIVISION TALUKA SAEEDABAD MITIARI						
SB0093	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			23,054,000	19,947,000	26,530,000
A011	PAY	34	34	13,514,000	9,668,000	13,474,000
A011-1	Pay of Officer	12	12	7,463,000	5,986,000	7,460,000
A011-2	Pay of Other Staff	22	22	6,051,000	3,682,000	6,014,000
A012	ALLOWANCES			9,540,000	10,279,000	13,056,000
A012-1	Regular Allowances			9,540,000	10,279,000	13,056,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,004,000	770,000	1,004,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	503,000
A039	GENERAL			202,000	202,000	202,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-SUPERINTENDING ENGINEER EDUCATION				24,109,000	20,768,000	27,585,000
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH					
A01	Employees Related Expenses.			7,626,000	5,101,000	7,572,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,127,000	2,494,000	4,116,000
A011-1	Pay of Officer	3	3	2,329,000	2,194,000	2,329,000
A011-2	Pay of Other Staff	7	7	1,798,000	300,000	1,787,000
A012	ALLOWANCES			3,499,000	2,607,000	3,456,000
A012-1	Regular Allowances			3,499,000	2,607,000	3,456,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,436,000	1,275,000	1,436,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	714,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	46,304,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				46,188,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH				9,178,000	52,680,000	9,124,000
SQ0393	EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR					
A01	Employees Related Expenses.			5,668,000	4,093,000	6,425,000
A011	PAY	9	9	3,613,000	2,026,000	3,613,000
A011-1	Pay of Officer	1	1	1,371,000	1,352,000	1,371,000
A011-2	Pay of Other Staff	8	8	2,242,000	674,000	2,242,000
A012	ALLOWANCES			2,055,000	2,067,000	2,812,000
A012-1	Regular Allowances			2,055,000	2,067,000	2,812,000
A012-2	Other Allowances (excluding					
Total-EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR				5,668,000	4,093,000	6,425,000
SY0119	EDUCATION WORKS SUKKUR					
A01	Employees Related Expenses.			32,983,000	23,775,000	36,467,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	19,944,000	11,333,000	19,946,000
A011-1	Pay of Officer	20	20	14,761,000	7,024,000	14,745,000
A011-2	Pay of Other Staff	20	20	5,183,000	4,309,000	5,201,000
A012	ALLOWANCES			13,039,000	12,442,000	16,521,000
A012-1	Regular Allowances			13,039,000	12,442,000	16,521,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,835,000	1,481,000	1,835,000
A032	COMMUNICATIONS			187,000	187,000	187,000
A033	UTILITIES			375,000	21,000	375,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,026,000
A039	GENERAL			247,000	247,000	247,000
A13	Repairs and Maintenance			606,000	606,000	606,000
A130	TRANSPORT			202,000	202,000	202,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-EDUCATION WORKS SUKKUR				35,424,000	25,862,000	38,908,000
SY0120	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			19,015,000	16,667,000	21,170,000
A011	PAY	26	26	10,423,000	7,959,000	10,327,000
A011-1	Pay of Officer	8	8	5,792,000	4,810,000	5,771,000
A011-2	Pay of Other Staff	18	18	4,631,000	3,149,000	4,556,000
A012	ALLOWANCES			8,592,000	8,708,000	10,843,000
A012-1	Regular Allowances			8,592,000	8,708,000	10,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,004,000	770,000	1,004,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	503,000
A039	GENERAL			202,000	202,000	202,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-SUPERINTENDING ENGINEER EDUCATION				20,070,000	17,488,000	22,225,000
SY0488	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR					
A01	Employees Related Expenses.			5,586,000	6,387,710	7,386,000
A011	PAY	9	9	3,394,000	3,065,000	3,398,000
A011-1	Pay of Officer	3	3	1,712,000	1,973,000	1,712,000
A011-2	Pay of Other Staff	6	6	1,682,000	1,092,000	1,686,000
A012	ALLOWANCES			2,192,000	3,322,710	3,988,000
A012-1	Regular Allowances			2,192,000	3,244,000	3,988,000
A012-2	Other Allowances (excluding				78,710	
A03	Operating Expenses			1,436,000	1,275,000	1,436,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	714,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			116,000	35,644,000	116,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				35,528,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR				7,138,000	43,306,710	8,938,000
TN0220	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN					
A01	Employees Related Expenses.			1,642,000	1,157,000	1,912,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,171,000	655,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	218,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	437,000	489,000
A012	ALLOWANCES			471,000	502,000	741,000
A012-1	Regular Allowances			471,000	502,000	741,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,504,000	1,858,000	2,774,000
SUB-DIVISION TALUKA TANDO GHULAM						
HAYDER T.M KHAN						

TQ0223 ASSISTANT ENGINEER EDUCATION WORKS
SUB-DIVISION TALUKA BURLI SHAH
KARIM T.M KHAN

A01	Employees Related Expenses.			1,247,000	374,000	1,405,000
A011	PAY	3	3	1,171,000	374,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	218,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			76,000		234,000
A012-1	Regular Allowances			76,000		234,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,109,000	1,075,000	2,267,000
SUB-DIVISION TALUKA BURLI SHAH						
KARIM T.M KHAN						
TQ0224	ASSISTANT ENGINEER EDUCATION WORKS					
	SUB-DIVISION TALUKA CHAMBER TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			1,253,000	376,000	1,407,000
A011	PAY	3	3	1,171,000	374,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	218,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			82,000	2,000	236,000
A012-1	Regular Allowances			82,000	2,000	236,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,115,000	1,077,000	2,269,000
SUB-DIVISION TALUKA CHAMBER TANDO						
ALLAHYAR						
TQ0225	ASSISTANT ENGINEER EDUCATION WORKS					
	SUB-DIVISION TALUKA JHANDO MARI					
	TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,421,000	1,259,000	1,932,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,171,000	738,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	582,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	156,000	489,000
A012	ALLOWANCES			250,000	521,000	761,000
A012-1	Regular Allowances			250,000	521,000	761,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			822,000	661,000	822,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,283,000	1,960,000	2,794,000
SUB-DIVISION TALUKA JHANDO MARI						
TANDO ALLAHYAR						
KQ0553	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			24,586,000	16,861,000	28,769,000
A011	PAY	29	29	16,547,000	7,936,000	16,473,000
A011-1	Pay of Officer	11	11	11,797,000	4,652,000	11,732,000
A011-2	Pay of Other Staff	18	18	4,750,000	3,284,000	4,741,000
A012	ALLOWANCES			8,039,000	8,925,000	12,296,000
A012-1	Regular Allowances			7,956,000	8,842,000	12,213,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	Operating Expenses			1,036,000	823,000	1,036,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			310,000	97,000	310,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	381,000
A039	GENERAL			202,000	202,000	202,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SUPERINTENDING ENGINEER EDUCATION				25,700,000	17,762,000	29,883,000
KQ2725	SUPERINTENDING ENGINEER EDUCATION WORKS					
	CIRCLE -II KARACHI					
A01	Employees Related Expenses.			3,908,000	2,250,000	3,588,000
A011	PAY	1	1	2,019,000	1,096,000	2,019,000
A011-1	Pay of Officer	1	1	2,019,000	1,096,000	2,019,000
A012	ALLOWANCES			1,889,000	1,154,000	1,569,000
A012-1	Regular Allowances			1,889,000	1,154,000	1,569,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS				3,908,000	2,250,000	3,588,000
CIRCLE -II KARACHI						
BI0619	SUPERINTENDING ENGINEER EDUCATION WORKS					
A01	Employees Related Expenses.			2,614,000	2,484,000	3,448,000
A011	PAY	1	1	1,823,000	1,236,000	1,823,000
A011-1	Pay of Officer	1	1	1,823,000	1,236,000	1,823,000
A012	ALLOWANCES			791,000	1,248,000	1,625,000
A012-1	Regular Allowances			791,000	1,248,000	1,625,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS				2,614,000	2,484,000	3,448,000
045702	Total-BUILDINGS AND STRUCTURES			6,224,945,000	5,806,616,000	5,572,076,000
0457	Total-CONSTRUCTION (WORKS)			6,224,945,000	5,806,616,000	5,572,076,000
045	Total-CONSTRUCTION AND TRANSPORT			6,224,945,000	5,806,616,000	5,572,076,000
04	Total-ECONOMIC AFFAIRS			6,224,945,000	5,806,616,000	5,572,076,000
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
HB0642	ASSISTANT ENGINEER EDUCATION ELECTRICAL					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,662,000	3,214,000	6,164,000
A011	PAY	9	9	3,793,000	1,542,000	3,734,000
A011-1	Pay of Officer	1	1	1,462,000	788,000	1,462,000
A011-2	Pay of Other Staff	8	8	2,331,000	754,000	2,272,000
A012	ALLOWANCES			3,869,000	1,672,000	2,430,000
A012-1	Regular Allowances			3,813,000	1,616,000	2,374,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			425,000	318,000	425,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL &			152,000	152,000	152,000
	TRANSPORTATION					
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				8,140,000	3,585,000	6,642,000
HB0643	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			5,316,000	4,513,000	6,183,000
A011	PAY	8	8	3,111,000	2,086,000	3,111,000
A011-1	Pay of Officer	1	1	1,150,000	1,130,000	1,150,000
A011-2	Pay of Other Staff	7	7	1,961,000	956,000	1,961,000
A012	ALLOWANCES			2,205,000	2,427,000	3,072,000
A012-1	Regular Allowances			2,149,000	2,371,000	3,016,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			425,000	318,000	425,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL &			152,000	152,000	152,000
	TRANSPORTATION					
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				5,794,000	4,884,000	6,661,000
KQ2070	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			4,910,000	1,549,000	3,611,000
A011	PAY	7	7	2,398,000	821,000	2,397,000
A011-1	Pay of Officer	1	1	716,000	229,000	716,000
A011-2	Pay of Other Staff	6	6	1,682,000	592,000	1,681,000
A012	ALLOWANCES			2,512,000	728,000	1,214,000
A012-1	Regular Allowances			2,456,000	672,000	1,158,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			425,000	318,000	425,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				5,388,000	1,920,000	4,089,000
KQ2071	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			6,570,000	5,005,000	7,209,000
A011	PAY	7	7	3,981,000	2,598,000	3,981,000
A011-1	Pay of Officer	1	1	1,581,000	506,000	1,581,000
A011-2	Pay of Other Staff	6	6	2,400,000	2,092,000	2,400,000
A012	ALLOWANCES			2,589,000	2,407,000	3,228,000
A012-1	Regular Allowances			2,533,000	2,351,000	3,172,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			425,000	318,000	425,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				7,048,000	5,376,000	7,687,000
LN0471	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			7,389,000	5,648,000	7,575,000
A011	PAY	10	10	3,762,000	2,611,000	3,757,000
A011-1	Pay of Officer	2	2	1,107,000	668,000	1,107,000
A011-2	Pay of Other Staff	8	8	2,655,000	1,943,000	2,650,000
A012	ALLOWANCES			3,627,000	3,037,000	3,818,000
A012-1	Regular Allowances			3,571,000	2,981,000	3,762,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			474,000	367,000	474,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				7,916,000	6,068,000	8,102,000
MP0462	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			2,700,000	3,260,000	3,659,000
A011	PAY	4	4	1,511,000	1,530,000	1,593,000
A011-1	Pay of Officer	1	1	682,000	721,000	764,000
A011-2	Pay of Other Staff	3	3	829,000	809,000	829,000
A012	ALLOWANCES			1,189,000	1,730,000	2,066,000
A012-1	Regular Allowances			1,133,000	1,674,000	2,010,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			425,000	318,000	425,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				3,178,000	3,631,000	4,137,000
SB0432	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			8,462,000	7,722,000	9,152,000
A011	PAY	8	8	4,201,000	3,665,000	4,217,000
A011-1	Pay of Officer	2	2	1,135,000	668,000	1,135,000
A011-2	Pay of Other Staff	6	6	3,066,000	2,997,000	3,082,000
A012	ALLOWANCES			4,261,000	4,057,000	4,935,000
A012-1	Regular Allowances			4,205,000	4,001,000	4,879,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			474,000	367,000	474,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				8,989,000	8,142,000	9,679,000
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			6,456,000	6,230,000	7,131,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,258,000	3,003,000	3,227,000
A011-1	Pay of Officer	1	1	1,467,000	1,400,000	1,455,000
A011-2	Pay of Other Staff	5	5	1,791,000	1,603,000	1,772,000
A012	ALLOWANCES			3,198,000	3,227,000	3,904,000
A012-1	Regular Allowances			3,142,000	3,171,000	3,848,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			474,000	367,000	474,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				6,983,000	6,650,000	7,658,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				53,436,000	40,256,000	54,655,000
0961 Total-ADMINISTRATION				53,436,000	40,256,000	54,655,000
096 Total-ADMINISTRATION				53,436,000	40,256,000	54,655,000
09 Total-EDU. AFFAIRS & SERV.				53,436,000	40,256,000	54,655,000
Total-				6,278,381,000	5,846,872,000	5,626,731,000
TOTAL-DEMAND				6,278,381,000	5,846,872,000	5,626,731,000

Demand No.134
(SC21134)
Transport

Authorised : Rs 5,471,336,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	7,277,399,000	7,399,901,000	5,471,336,000
Total		7,277,399,000	7,399,901,000	5,471,336,000
A01	Employees Related Expenses.	382,009,000	327,189,000	396,018,000
A011	Pay	185,960,000	173,463,000	185,960,000
A011-1	Pay of Officer	99,278,000	94,258,000	99,278,000
A011-2	Pay of Other Staff	86,682,000	79,205,000	86,682,000
A012	Allowances	196,049,000	153,726,000	210,058,000
A012-1	Regular Allowances	191,553,000	149,536,000	205,562,000
A012-2	Other Allowances (excluding TA	4,496,000	4,190,000	4,496,000
A03	Operating Expenses	986,221,000	1,089,781,000	994,365,000
A05	Grants subsidies and Write off Loans	4,102,918,000	4,167,580,000	4,068,412,000
A09	Physical Assets	1,804,896,000	1,804,896,000	5,410,000
A13	Repairs and Maintenance	1,355,000	10,455,000	7,131,000
Total		7,277,399,000	7,399,901,000	5,471,336,000

No.134- Transport

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			152,081,000	143,551,000	155,287,000
A011	PAY	73	73	91,390,000	89,850,000	91,390,000
A011-1	Pay of Officer	34	34	58,516,000	57,616,000	58,516,000
A011-2	Pay of Other Staff	39	39	32,874,000	32,234,000	32,874,000
A012	ALLOWANCES			60,691,000	53,701,000	63,897,000
A012-1	Regular Allowances			56,807,000	50,118,000	60,013,000
A012-2	Other Allowances (excluding			3,884,000	3,583,000	3,884,000
A03	Operating Expenses			964,633,000	1,076,102,000	972,777,000
A032	COMMUNICATIONS			433,000	433,000	433,000
A033	UTILITIES			914,000	228,000	914,000
A036	MOTOR VEHICLES			684,000	684,000	718,000
A038	TRAVEL & TRANSPORTATION			4,150,000	14,650,000	4,837,000
A039	GENERAL			958,452,000	1,060,107,000	965,875,000
A05	Grants subsidies and Write off Loans			1,939,111,000	2,003,773,000	1,904,154,000
A051	SUBSIDIES			1,900,000,000	1,900,000,000	1,800,000,000
A052	GRANTS-DOMESTIC			39,111,000	103,773,000	104,154,000
A09	Physical Assets			1,803,160,000	1,803,160,000	5,074,000
A092	COMPUTER EQUIPMENT			1,028,000	1,028,000	913,000
A095	PURCHASE OF TRANSPORT			1,800,000,000	1,800,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,132,000	1,132,000	1,161,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	3,000,000
A13	Repairs and Maintenance			724,000	9,824,000	6,500,000
A130	TRANSPORT			248,000	3,348,000	2,500,000
A131	MACHINERY AND EQUIPMENT			248,000	3,248,000	2,000,000
A132	FURNITURE AND FIXTURE			228,000	3,228,000	2,000,000
Total-TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				4,859,709,000	5,036,410,000	3,043,792,000

No.134- Transport

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
045101 Total-ADMINISTRATION				4,859,709,000	5,036,410,000	3,043,792,000
0451 Total-ADMINISTRATION				4,859,709,000	5,036,410,000	3,043,792,000
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
KQ0554 PROVINCIAL TRANSPORT AUTHORITY SINDH						
KARACHI						
A01	Employees Related Expenses.			46,137,000	44,906,000	49,096,000
A011	PAY	58	58	22,372,000	20,144,000	22,372,000
A011-1	Pay of Officer	33	33	14,273,000	13,440,000	14,273,000
A011-2	Pay of Other Staff	25	25	8,099,000	6,704,000	8,099,000
A012	ALLOWANCES			23,765,000	24,762,000	26,724,000
A012-1	Regular Allowances			23,679,000	24,676,000	26,638,000
A012-2	Other Allowances (excluding			86,000	86,000	86,000
A03	Operating Expenses			15,221,000	10,121,000	15,221,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL &			558,000	558,000	558,000
TRANSPORTATION						
A039	GENERAL			14,607,000	9,507,000	14,607,000
A05	Grants subsidies and Write off Loans			3,473,000	3,473,000	3,820,000
A052	GRANTS-DOMESTIC			3,473,000	3,473,000	3,820,000
A09	Physical Assets			893,000	893,000	336,000
A092	COMPUTER			207,000	207,000	288,000
EQUIPMENT						
A096	PURCHASE OF			186,000	186,000	48,000
PLANT & MACHINERY						
A097	PURCHASE			500,000	500,000	
FURNITURE & FIXTURE						
A13	Repairs and Maintenance			139,000	139,000	139,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND			45,000	45,000	45,000
EQUIPMENT						
A132	FURNITURE AND			29,000	29,000	29,000
FIXTURE						
Total-PROVINCIAL TRANSPORT AUTHORITY SINDH				65,863,000	59,532,000	68,612,000
KARACHI						
KQ0557 TRAFFIC CONTROL KARACHI						
A01	Employees Related Expenses.			19,425,000	17,208,000	19,640,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	9,755,000	9,547,000	9,755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	32	9,755,000	9,547,000	9,755,000
A012	ALLOWANCES			9,670,000	7,661,000	9,885,000
A012-1	Regular Allowances			9,652,000	7,643,000	9,867,000
A012-2	Other Allowances (excluding			18,000	18,000	18,000
A03	Operating Expenses			1,646,000	289,000	1,646,000
A032	COMMUNICATIONS			188,000	188,000	188,000
A033	UTILITIES			1,357,000		1,357,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			81,000	81,000	81,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-TRAFFIC CONTROL KARACHI				21,119,000	17,545,000	21,334,000
045201 Total-ADMINISTRATION				86,982,000	77,077,000	89,946,000
045203 ROAD TRANSPORT						
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN					
A01	Employees Related Expenses.			9,211,000	6,928,000	9,679,000
A011	PAY	5	5	3,485,000	3,294,000	3,485,000
A011-1	Pay of Officer	2	2	1,209,000	1,152,000	1,209,000
A011-2	Pay of Other Staff	3	3	2,276,000	2,142,000	2,276,000
A012	ALLOWANCES			5,726,000	3,634,000	6,194,000
A012-1	Regular Allowances			5,722,000	3,630,000	6,190,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			163,000	163,000	163,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	106,000
A039	GENERAL			51,000	51,000	51,000
A05	Grants subsidies and Write off Loans			693,000	693,000	762,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			693,000	693,000	762,000
Total-DISTRICT TRANSPORT AUTHORITY BADIN				10,067,000	7,784,000	10,604,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU					
A01	Employees Related Expenses.			3,614,000	603,000	3,672,000
A011	PAY	5	5	1,025,000	265,000	1,025,000
A011-1	Pay of Officer	2	2	393,000		393,000
A011-2	Pay of Other Staff	3	3	632,000	265,000	632,000
A012	ALLOWANCES			2,589,000	338,000	2,647,000
A012-1	Regular Allowances			2,589,000	338,000	2,647,000
A012-2	Other Allowances (excluding					
Total-DISTRICT TRANSPORT AUTHORITY DADU				3,614,000	603,000	3,672,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI					
A01	Employees Related Expenses.			6,032,000	3,800,000	6,294,000
A011	PAY	5	5	1,836,000	1,739,000	1,836,000
A011-1	Pay of Officer	2	2	773,000	738,000	773,000
A011-2	Pay of Other Staff	3	3	1,063,000	1,001,000	1,063,000
A012	ALLOWANCES			4,196,000	2,061,000	4,458,000
A012-1	Regular Allowances			4,196,000	2,061,000	4,458,000
A012-2	Other Allowances (excluding					
Total-DISTRICT TRANSPORT AUTHORITY GHOTKI				6,032,000	3,800,000	6,294,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A01	Employees Related Expenses.			21,676,000	20,089,000	23,001,000
A011	PAY	21	21	9,581,000	9,453,000	9,581,000
A011-1	Pay of Officer	6	6	3,116,000	3,100,000	3,116,000
A011-2	Pay of Other Staff	15	15	6,465,000	6,353,000	6,465,000
A012	ALLOWANCES			12,095,000	10,636,000	13,420,000
A012-1	Regular Allowances			11,987,000	10,528,000	13,312,000
A012-2	Other Allowances (excluding			108,000	108,000	108,000
A03	Operating Expenses			860,000	674,000	860,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			186,000		186,000
A038	TRAVEL &			420,000	420,000	420,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	208,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT TRANSPORT AUTHORITY HYDERABAD				22,645,000	20,872,000	23,970,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD					
A01	Employees Related Expenses.			3,935,000	1,226,000	4,028,000
A011	PAY	5	5	1,049,000	529,000	1,049,000
A011-1	Pay of Officer	2	2	504,000		504,000
A011-2	Pay of Other Staff	3	3	545,000	529,000	545,000
A012	ALLOWANCES			2,886,000	697,000	2,979,000
A012-1	Regular Allowances			2,886,000	697,000	2,979,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			41,000	41,000	41,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY JACOBABAD				3,989,000	1,280,000	4,082,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A01	Employees Related Expenses.			29,506,000	25,065,000	31,122,000
A011	PAY	27	27	11,986,000	10,920,000	11,986,000
A011-1	Pay of Officer	7	7	2,977,000	2,830,000	2,977,000
A011-2	Pay of Other Staff	20	20	9,009,000	8,090,000	9,009,000
A012	ALLOWANCES			17,520,000	14,145,000	19,136,000
A012-1	Regular Allowances			17,310,000	13,940,000	18,926,000
A012-2	Other Allowances (excluding			210,000	205,000	210,000
A03	Operating Expenses			1,488,000	641,000	1,488,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			847,000		847,000
A038	TRAVEL & TRANSPORTATION			358,000	358,000	358,000
A039	GENERAL			232,000	232,000	232,000
A05	Grants subsidies and Write off Loans			349,000	349,000	384,000
A052	GRANTS-DOMESTIC			349,000	349,000	384,000
A09	Physical Assets			843,000	843,000	
A092	COMPUTER EQUIPMENT			186,000	186,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-REGIONAL TRANSPORT AUTHORITY KARACHI				32,240,000	26,952,000	33,048,000
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			2,159,292,000	2,159,292,000	2,159,292,000
A052	GRANTS-DOMESTIC			2,159,292,000	2,159,292,000	2,159,292,000
Total-SINDH MASS TRANSIT AUTHORITY KARACHI				2,159,292,000	2,159,292,000	2,159,292,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR					
A01	Employees Related Expenses.			10,801,000	8,025,000	11,320,000
A011	PAY	6	6	4,270,000	3,809,000	4,270,000
A011-1	Pay of Officer	3	3	932,000	1,243,000	932,000
A011-2	Pay of Other Staff	3	3	3,338,000	2,566,000	3,338,000
A012	ALLOWANCES			6,531,000	4,216,000	7,050,000
A012-1	Regular Allowances			6,523,000	4,208,000	7,042,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
Total-DISTRICT TRANSPORT AUTHORITY KHAIRPUR				10,801,000	8,025,000	11,320,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A01	Employees Related Expenses.			8,303,000	4,924,000	8,655,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,344,000	2,310,000	3,344,000
A011-1	Pay of Officer	3	3	1,329,000	1,152,000	1,329,000
A011-2	Pay of Other Staff	5	5	2,015,000	1,158,000	2,015,000
A012	ALLOWANCES			4,959,000	2,614,000	5,311,000
A012-1	Regular Allowances			4,915,000	2,570,000	5,267,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			767,000	534,000	767,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			233,000		233,000
A038	TRAVEL & TRANSPORTATION			343,000	343,000	343,000
A039	GENERAL			140,000	140,000	140,000
A13	Repairs and Maintenance			112,000	112,000	112,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT TRANSPORT AUTHORITY LARKANA				9,182,000	5,570,000	9,534,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A01	Employees Related Expenses.			9,452,000	6,150,000	9,879,000
A011	PAY	7	7	3,764,000	2,949,000	3,764,000
A011-1	Pay of Officer	4	4	2,744,000	2,069,000	2,744,000
A011-2	Pay of Other Staff	3	3	1,020,000	880,000	1,020,000
A012	ALLOWANCES			5,688,000	3,201,000	6,115,000
A012-1	Regular Allowances			5,619,000	3,132,000	6,046,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			252,000	252,000	252,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			216,000	216,000	216,000
A039	GENERAL			33,000	33,000	33,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				9,726,000	6,424,000	10,153,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI					
A01	Employees Related Expenses.			6,190,000	5,751,000	6,433,000
A011	PAY	5	5	1,946,000	1,719,000	1,946,000
A011-1	Pay of Officer	2	2	896,000	729,000	896,000
A011-2	Pay of Other Staff	3	3	1,050,000	990,000	1,050,000
A012	ALLOWANCES			4,244,000	4,032,000	4,487,000
A012-1	Regular Allowances			4,233,000	4,021,000	4,476,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			16,000	16,000	16,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			14,000	14,000	14,000
Total-DISTRICT TRANSPORT AUTHORITY MITHI				6,206,000	5,767,000	6,449,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ					
A01	Employees Related Expenses.			7,847,000	5,498,000	8,207,000
A011	PAY	6	6	2,796,000	2,633,000	2,796,000
A011-1	Pay of Officer	2	2	1,772,000	1,667,000	1,772,000
A011-2	Pay of Other Staff	4	4	1,024,000	966,000	1,024,000
A012	ALLOWANCES			5,051,000	2,865,000	5,411,000
A012-1	Regular Allowances			5,051,000	2,865,000	5,411,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			36,000	36,000	36,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			23,000	23,000	23,000
	TRANSPORTATION					
A039	GENERAL			6,000	6,000	6,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				7,888,000	5,539,000	8,248,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD					
A01	Employees Related Expenses.			6,621,000	5,879,000	6,797,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,379,000	2,308,000	2,379,000
A011-1	Pay of Officer	3	3	1,283,000	1,283,000	1,283,000
A011-2	Pay of Other Staff	3	3	1,096,000	1,025,000	1,096,000
A012	ALLOWANCES			4,242,000	3,571,000	4,418,000
A012-1	Regular Allowances			4,242,000	3,571,000	4,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,000	10,000	10,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			7,000	7,000	7,000
Total-DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				6,631,000	5,889,000	6,807,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR					
A01	Employees Related Expenses.			6,954,000	6,287,000	7,231,000
A011	PAY	5	5	2,414,000	1,933,000	2,414,000
A011-1	Pay of Officer	2	2	1,688,000	1,386,000	1,688,000
A011-2	Pay of Other Staff	3	3	726,000	547,000	726,000
A012	ALLOWANCES			4,540,000	4,354,000	4,817,000
A012-1	Regular Allowances			4,529,000	4,343,000	4,806,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			45,000	45,000	45,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			41,000	41,000	41,000
Total-DISTRICT TRANSPORT AUTHORITY SANGHAR				6,999,000	6,332,000	7,276,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR					
A01	Employees Related Expenses.			9,178,000	5,815,000	9,571,000
A011	PAY	5	5	3,399,000	2,650,000	3,399,000
A011-1	Pay of Officer	2	2	1,810,000	1,152,000	1,810,000
A011-2	Pay of Other Staff	3	3	1,589,000	1,498,000	1,589,000
A012	ALLOWANCES			5,779,000	3,165,000	6,172,000
A012-1	Regular Allowances			5,779,000	3,165,000	6,172,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			42,000	42,000	42,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			17,000	17,000	17,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT TRANSPORT AUTHORITY SHIKARPUR				9,243,000	5,880,000	9,636,000
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A01	Employees Related Expenses.			10,696,000	7,520,000	11,217,000
A011	PAY	11	11	4,241,000	3,603,000	4,241,000
A011-1	Pay of Officer	4	4	2,390,000	2,163,000	2,390,000
A011-2	Pay of Other Staff	7	7	1,851,000	1,440,000	1,851,000
A012	ALLOWANCES			6,455,000	3,917,000	6,976,000
A012-1	Regular Allowances			6,455,000	3,917,000	6,976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			929,000	743,000	929,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			220,000	34,000	220,000
A038	TRAVEL & TRANSPORTATION			434,000	434,000	434,000
A039	GENERAL			181,000	181,000	181,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT TRANSPORT AUTHORITY SUKKUR				11,724,000	8,362,000	12,245,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA					
A01	Employees Related Expenses.			8,182,000	4,056,000	8,470,000
A011	PAY	5	5	2,980,000	1,956,000	2,980,000
A011-1	Pay of Officer	2	2	1,413,000	1,339,000	1,413,000
A011-2	Pay of Other Staff	3	3	1,567,000	617,000	1,567,000
A012	ALLOWANCES			5,202,000	2,100,000	5,490,000
A012-1	Regular Allowances			5,170,000	2,068,000	5,458,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			48,000	48,000	48,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000
A039	GENERAL			10,000	10,000	10,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A130	TRANSPORT			7,000	7,000	7,000
Total-DISTRICT TRANSPORT AUTHORITY THATTA				8,237,000	4,111,000	8,525,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT					
A01	Employees Related Expenses.			6,168,000	3,908,000	6,419,000
A011	PAY	5	5	1,948,000	1,852,000	1,948,000
A011-1	Pay of Officer	2	2	1,260,000	1,199,000	1,260,000
A011-2	Pay of Other Staff	3	3	688,000	653,000	688,000
A012	ALLOWANCES			4,220,000	2,056,000	4,471,000
A012-1	Regular Allowances			4,209,000	2,045,000	4,460,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			24,000	24,000	24,000
A039	GENERAL			24,000	24,000	24,000
Total-DISTRICT TRANSPORT AUTHORITY UMERKOT				6,192,000	3,932,000	6,443,000
045203 Total-ROAD TRANSPORT				2,330,708,000	2,286,414,000	2,337,598,000
0452 Total-ROAD TRANSPORT				2,417,690,000	2,363,491,000	2,427,544,000
045 Total-CONSTRUCTION AND TRANSPORT				7,277,399,000	7,399,901,000	5,471,336,000
04 Total-ECONOMIC AFFAIRS				7,277,399,000	7,399,901,000	5,471,336,000
Total-				7,277,399,000	7,399,901,000	5,471,336,000
TOTAL-DEMAND				7,277,399,000	7,399,901,000	5,471,336,000

Authorised : Rs 884,239,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	5,000	3,000	3,000
047	Other Industries	768,766,000	667,321,000	884,236,000
Total		768,771,000	667,324,000	884,239,000
A01	Employees Related Expenses.	640,884,000	538,600,486	699,992,000
A011	Pay	331,545,000	244,671,486	336,009,000
A011-1	Pay of Officer	114,915,000	66,355,000	115,652,000
A011-2	Pay of Other Staff	216,630,000	178,316,486	220,357,000
A012	Allowances	309,339,000	293,929,000	363,983,000
A012-1	Regular Allowances	298,992,000	283,532,000	355,414,000
A012-2	Other Allowances (excluding TA	10,347,000	10,397,000	8,569,000
A03	Operating Expenses	100,542,000	95,378,514	100,524,000
A05	Grants subsidies and Write off Loans	8,918,000	8,918,000	9,810,000
A09	Physical Assets	8,000,000	8,000,000	63,486,000
A13	Repairs and Maintenance	10,427,000	16,427,000	10,427,000
Total		768,771,000	667,324,000	884,239,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031120	OTHERS					
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			5,000	3,000	3,000
A012	ALLOWANCES			5,000	3,000	3,000
A012-1	Regular Allowances			5,000	3,000	3,000
A012-2	Other Allowances (excluding					
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				5,000	3,000	3,000
031120 Total-OTHERS				5,000	3,000	3,000
0311 Total-LAW COURTS				5,000	3,000	3,000
031 Total-LAW COURTS				5,000	3,000	3,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				5,000	3,000	3,000
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WA					
047101	WEIGHTS AND MEASURES					
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A01	Employees Related Expenses.			5,894,000	1,973,000	5,088,000
A011	PAY	8	8	3,586,000	1,116,000	3,546,000
A011-1	Pay of Officer	2	2	2,306,000	796,000	2,306,000
A011-2	Pay of Other Staff	6	6	1,280,000	320,000	1,240,000
A012	ALLOWANCES			2,308,000	857,000	1,542,000
A012-1	Regular Allowances			2,308,000	857,000	1,542,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,124,000	1,026,000	1,124,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			644,000	644,000	644,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			70,000	70,000	70,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			108,000	108,000	108,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				7,126,000	3,107,000	6,820,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN					
A01	Employees Related Expenses.			9,188,000	7,240,000	9,124,000
A011	PAY	14	14	4,448,000	3,457,000	4,448,000
A011-1	Pay of Officer	2	2	1,124,000	281,000	1,124,000
A011-2	Pay of Other Staff	12	12	3,324,000	3,176,000	3,324,000
A012	ALLOWANCES			4,740,000	3,783,000	4,676,000
A012-1	Regular Allowances			4,740,000	3,783,000	4,676,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			900,000	802,000	900,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			84,000	84,000	84,000
A09	Physical Assets					921,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					328,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BUREAU OF SUPPLY & PRICES BADIN				10,160,000	8,114,000	11,017,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A01	Employees Related Expenses.			2,420,000	2,286,000	3,376,000
A011	PAY	7	7	1,790,000	1,056,000	1,790,000
A011-1	Pay of Officer	1	1	1,078,000	618,000	1,078,000
A011-2	Pay of Other Staff	6	6	712,000	438,000	712,000
A012	ALLOWANCES			630,000	1,230,000	1,586,000
A012-1	Regular Allowances			630,000	1,230,000	1,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			962,000	912,000	962,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			149,000	99,000	149,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			63,000	63,000	63,000
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-INSPECTOR WEIGHTS AND MEASURES-CELL DADU				3,475,000	3,291,000	4,931,000
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A01	Employees Related Expenses.			14,568,000	10,994,000	14,674,000
A011	PAY	20	20	7,496,000	5,310,000	7,496,000
A011-1	Pay of Officer	3	3	1,766,000	442,000	1,766,000
A011-2	Pay of Other Staff	17	17	5,730,000	4,868,000	5,730,000
A012	ALLOWANCES			7,072,000	5,684,000	7,178,000
A012-1	Regular Allowances			7,072,000	5,684,000	7,178,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,447,000	1,252,000	1,447,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			294,000	99,000	294,000
A034	OCCUPANCY COSTS			668,000	668,000	668,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			208,000	208,000	208,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES DADU				16,129,000	12,360,000	16,900,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI					
A01	Employees Related Expenses.			11,693,000	11,359,000	12,813,000
A011	PAY	18	18	5,654,000	5,263,000	5,711,000
A011-1	Pay of Officer	2	2	832,000	839,000	889,000
A011-2	Pay of Other Staff	16	16	4,822,000	4,424,000	4,822,000
A012	ALLOWANCES			6,039,000	6,096,000	7,102,000
A012-1	Regular Allowances			5,889,000	5,946,000	7,102,000
A012-2	Other Allowances (excluding			150,000	150,000	
A03	Operating Expenses			2,235,000	2,040,000	2,235,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			294,000	99,000	294,000
A034	OCCUPANCY COSTS			907,000	907,000	907,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000
A039	GENERAL			756,000	756,000	756,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			239,000	239,000	239,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES GHOTKI				14,167,000	13,638,000	15,952,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A01	Employees Related Expenses.			10,096,000	5,553,000	10,240,000
A011	PAY	19	20	5,790,000	2,556,000	6,113,000
A011-1	Pay of Officer	2	3	2,380,000	924,000	2,698,000
A011-2	Pay of Other Staff	17	17	3,410,000	1,632,000	3,415,000
A012	ALLOWANCES			4,306,000	2,997,000	4,127,000
A012-1	Regular Allowances			4,306,000	2,997,000	4,127,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,988,000	2,845,000	2,979,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			153,000	10,000	144,000
A034	OCCUPANCY COSTS			644,000	644,000	644,000
A038	TRAVEL & TRANSPORTATION			2,084,000	2,084,000	2,084,000
A039	GENERAL			66,000	66,000	66,000
A09	Physical Assets			1,000,000	1,000,000	2,500,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				14,198,000	9,512,000	15,833,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD					

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			21,149,000	20,597,486	23,695,000
A011	PAY	29	29	9,873,000	9,366,486	10,366,000
A011-1	Pay of Officer	7	7	3,469,000	2,860,000	3,469,000
A011-2	Pay of Other Staff	22	22	6,404,000	6,506,486	6,897,000
A012	ALLOWANCES			11,276,000	11,231,000	13,329,000
A012-1	Regular Allowances			10,909,000	10,864,000	12,962,000
A012-2	Other Allowances (excluding			367,000	367,000	367,000
A03	Operating Expenses			2,453,000	2,310,000	2,444,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			153,000	10,000	144,000
A034	OCCUPANCY COSTS			668,000	668,000	668,000
A038	TRAVEL & TRANSPORTATION			731,000	731,000	731,000
A039	GENERAL			843,000	843,000	843,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			364,000	364,000	364,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES HYDERABAD				23,966,000	23,271,486	27,168,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A01	Employees Related Expenses.			3,407,000	2,026,000	3,320,000
A011	PAY	8	8	1,952,000	981,000	1,931,000
A011-1	Pay of Officer	1	1	566,000	142,000	566,000
A011-2	Pay of Other Staff	7	7	1,386,000	839,000	1,365,000
A012	ALLOWANCES			1,455,000	1,045,000	1,389,000
A012-1	Regular Allowances			1,428,000	1,018,000	1,389,000
A012-2	Other Allowances (excluding			27,000	27,000	
A03	Operating Expenses			1,056,000	967,000	1,056,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			188,000	99,000	188,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000
A039	GENERAL			71,000	71,000	71,000
A09	Physical Assets					1,093,000
A092	COMPUTER EQUIPMENT					593,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				4,556,000	3,086,000	5,562,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD					
A01	Employees Related Expenses.			10,837,000	9,323,000	11,515,000
A011	PAY	19	19	5,320,000	4,142,000	5,277,000
A011-1	Pay of Officer	1	1	849,000	839,000	849,000
A011-2	Pay of Other Staff	18	18	4,471,000	3,303,000	4,428,000
A012	ALLOWANCES			5,517,000	5,181,000	6,238,000
A012-1	Regular Allowances			5,257,000	4,921,000	5,978,000
A012-2	Other Allowances (excluding			260,000	260,000	260,000
A03	Operating Expenses			2,532,000	2,434,000	2,532,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			907,000	907,000	907,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			756,000	756,000	756,000
A09	Physical Assets					921,000
A092	COMPUTER EQUIPMENT					593,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					328,000
A13	Repairs and Maintenance			184,000	184,000	184,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-BUREAU OF SUPPLY & PRICES JACOBABAD				13,553,000	11,941,000	15,152,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO					
A01	Employees Related Expenses.			13,966,000	13,969,000	16,105,000
A011	PAY	19	19	6,549,000	6,290,000	7,006,000
A011-1	Pay of Officer	2	2	1,228,000	839,000	1,228,000
A011-2	Pay of Other Staff	17	17	5,321,000	5,451,000	5,778,000
A012	ALLOWANCES			7,417,000	7,679,000	9,099,000
A012-1	Regular Allowances			7,092,000	7,383,000	8,803,000
A012-2	Other Allowances (excluding			325,000	296,000	296,000
A03	Operating Expenses			2,943,000	2,748,000	2,943,000
A032	COMMUNICATIONS			226,000	226,000	226,000
A033	UTILITIES			294,000	99,000	294,000
A034	OCCUPANCY COSTS			857,000	857,000	857,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	606,000
A039	GENERAL			960,000	960,000	960,000
A09	Physical Assets					72,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			364,000	364,000	364,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES JAMSHORO				17,273,000	17,081,000	19,484,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE					
A01	Employees Related Expenses.			10,170,000	9,646,000	11,234,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,018,000	4,444,000	5,018,000
A011-1	Pay of Officer	1	1	360,000	90,000	360,000
A011-2	Pay of Other Staff	18	18	4,658,000	4,354,000	4,658,000
A012	ALLOWANCES			5,152,000	5,202,000	6,216,000
A012-1	Regular Allowances			4,993,000	5,043,000	6,057,000
A012-2	Other Allowances (excluding			159,000	159,000	159,000
A03	Operating Expenses			2,158,000	2,060,000	2,158,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			231,000	133,000	231,000
A034	OCCUPANCY COSTS			787,000	787,000	787,000
A038	TRAVEL &			473,000	473,000	473,000
	TRANSPORTATION					
A039	GENERAL			621,000	621,000	621,000
A09	Physical Assets					665,000
A092	COMPUTER					593,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			218,000	218,000	218,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND			38,000	38,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			142,000	142,000	142,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES KASHMORE				12,546,000	11,924,000	14,275,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES					
	CELL HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			69,995,000	58,936,000	75,977,000
A011	PAY	107	106	36,730,000	26,527,000	36,272,000
A011-1	Pay of Officer	26	25	17,257,000	13,121,000	16,918,000
A011-2	Pay of Other Staff	81	81	19,473,000	13,406,000	19,354,000
A012	ALLOWANCES			33,265,000	32,409,000	39,705,000
A012-1	Regular Allowances			31,328,000	30,472,000	37,768,000
A012-2	Other Allowances (excluding			1,937,000	1,937,000	1,937,000
A03	Operating Expenses			10,657,000	9,283,195	10,657,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			224,000	224,000	224,000
A033	UTILITIES			1,739,000	276,000	1,739,000
A034	OCCUPANCY COSTS				89,195	
A038	TRAVEL & TRANSPORTATION			5,303,000	5,303,000	5,303,000
A039	GENERAL			3,391,000	3,391,000	3,391,000
A09	Physical Assets			3,000,000	3,000,000	6,308,000
A092	COMPUTER EQUIPMENT					2,372,000
A095	PURCHASE OF TRANSPORT					840,000
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			1,483,000	1,483,000	1,483,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			1,105,000	1,105,000	1,105,000
A132	FURNITURE AND FIXTURE			247,000	247,000	247,000
Total-DEPUTY CONTROLLER WEIGHTS & MEASURES				85,135,000	72,702,195	94,425,000
CELL HEAD QUARTER KARACHI						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A01	Employees Related Expenses.			139,723,000	120,128,723	156,713,000
A011	PAY	185	193	70,225,000	54,653,000	73,110,000
A011-1	Pay of Officer	32	34	12,381,000	8,046,000	13,685,000
A011-2	Pay of Other Staff	153	159	57,844,000	46,607,000	59,425,000
A012	ALLOWANCES			69,498,000	65,475,723	83,603,000
A012-1	Regular Allowances			67,446,000	63,694,000	81,551,000
A012-2	Other Allowances (excluding			2,052,000	1,781,723	2,052,000
A03	Operating Expenses			10,382,000	12,912,000	10,382,000
A032	COMMUNICATIONS			372,000	372,000	372,000
A033	UTILITIES			772,000	577,000	772,000
A034	OCCUPANCY COSTS			281,000	281,000	281,000
A038	TRAVEL & TRANSPORTATION			5,993,000	6,518,000	5,993,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			2,964,000	5,164,000	2,964,000
A09	Physical Assets					24,803,000
A092	COMPUTER EQUIPMENT					15,819,000
A095	PURCHASE OF TRANSPORT					1,820,000
A096	PURCHASE OF PLANT & MACHINERY					2,164,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	Repairs and Maintenance			1,301,000	7,301,000	1,301,000
A130	TRANSPORT			632,000	2,632,000	632,000
A131	MACHINERY AND EQUIPMENT			448,000	2,448,000	448,000
A132	FURNITURE AND FIXTURE			221,000	2,221,000	221,000
Total-DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				151,406,000	140,341,723	193,199,000
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A01	Employees Related Expenses.			34,918,000	30,645,733	38,475,000
A011	PAY	43	42	13,916,000	9,615,000	13,100,000
A011-1	Pay of Officer	20	19	8,717,000	7,759,000	7,901,000
A011-2	Pay of Other Staff	23	23	5,199,000	1,856,000	5,199,000
A012	ALLOWANCES			21,002,000	21,030,733	25,375,000
A012-1	Regular Allowances			18,712,000	18,889,000	23,006,000
A012-2	Other Allowances (excluding			2,290,000	2,141,733	2,369,000
A03	Operating Expenses			8,277,000	7,301,000	8,277,000
A032	COMMUNICATIONS			621,000	621,000	621,000
A033	UTILITIES			1,685,000	709,000	1,685,000
A034	OCCUPANCY COSTS			1,365,000	1,365,000	1,365,000
A038	TRAVEL & TRANSPORTATION			3,624,000	3,624,000	3,624,000
A039	GENERAL			982,000	982,000	982,000
A05	Grants subsidies and Write off Loans			8,918,000	7,118,000	9,810,000
A052	GRANTS-DOMESTIC			8,918,000	7,118,000	9,810,000
A13	Repairs and Maintenance			623,000	623,000	623,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			406,000	406,000	406,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI				52,736,000	45,687,733	57,185,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A01	Employees Related Expenses.			3,312,000	3,158,000	3,748,000
A011	PAY	8	8	1,652,000	1,480,000	1,723,000
A011-1	Pay of Officer	1	1	773,000	796,000	844,000
A011-2	Pay of Other Staff	7	7	879,000	684,000	879,000
A012	ALLOWANCES			1,660,000	1,678,000	2,025,000
A012-1	Regular Allowances			1,644,000	1,662,000	2,009,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			2,989,000	2,891,000	2,989,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			187,000	89,000	187,000
A034	OCCUPANCY COSTS			644,000	644,000	644,000
A038	TRAVEL & TRANSPORTATION			1,862,000	1,862,000	1,862,000
A039	GENERAL			254,000	254,000	254,000
A09	Physical Assets					3,093,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				6,434,000	6,182,000	9,963,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR					
A01	Employees Related Expenses.			17,566,000	15,126,000	18,674,000
A011	PAY	20	20	8,795,000	6,861,000	8,804,000
A011-1	Pay of Officer	3	3	1,556,000	247,000	1,556,000
A011-2	Pay of Other Staff	17	17	7,239,000	6,614,000	7,248,000
A012	ALLOWANCES			8,771,000	8,265,000	9,870,000
A012-1	Regular Allowances			8,606,000	8,100,000	9,870,000
A012-2	Other Allowances (excluding			165,000	165,000	
A03	Operating Expenses			2,432,000	2,334,000	2,432,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			247,000	149,000	247,000
A034	OCCUPANCY COSTS			857,000	857,000	857,000
A038	TRAVEL & TRANSPORTATION			634,000	634,000	634,000
A039	GENERAL			649,000	649,000	649,000
A09	Physical Assets					921,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					328,000
A13	Repairs and Maintenance			364,000	364,000	364,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES KHAIRPUR				20,362,000	17,824,000	22,391,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A01	Employees Related Expenses.			4,815,000	4,580,000	5,275,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,376,000	2,132,000	2,376,000
A011-1	Pay of Officer	2	2	1,298,000	1,138,000	1,298,000
A011-2	Pay of Other Staff	9	9	1,078,000	994,000	1,078,000
A012	ALLOWANCES			2,439,000	2,448,000	2,899,000
A012-1	Regular Allowances			2,412,000	2,421,000	2,899,000
A012-2	Other Allowances (excluding			27,000	27,000	
A03	Operating Expenses			1,025,000	2,458,319	1,025,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			197,000	1,630,319	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			63,000	63,000	63,000
A09	Physical Assets			1,000,000	1,000,000	2,093,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				6,954,000	8,152,319	8,507,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA					
A01	Employees Related Expenses.			17,647,000	13,408,000	18,039,000
A011	PAY	28	28	9,192,000	5,988,000	9,191,000
A011-1	Pay of Officer	6	6	2,222,000	556,000	2,221,000
A011-2	Pay of Other Staff	22	22	6,970,000	5,432,000	6,970,000
A012	ALLOWANCES			8,455,000	7,420,000	8,848,000
A012-1	Regular Allowances			8,051,000	7,016,000	8,848,000
A012-2	Other Allowances (excluding			404,000	404,000	
A03	Operating Expenses			1,680,000	1,582,000	1,680,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			445,000	445,000	445,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	403,000
A039	GENERAL			597,000	597,000	597,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	125,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-BUREAU OF SUPPLY & PRICES LARKANA				19,577,000	15,240,000	20,634,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A01	Employees Related Expenses.			4,976,000	4,211,000	5,931,000
A011	PAY	13	13	3,064,000	1,931,000	3,068,000
A011-1	Pay of Officer	3	3	1,637,000	561,000	1,637,000
A011-2	Pay of Other Staff	10	10	1,427,000	1,370,000	1,431,000
A012	ALLOWANCES			1,912,000	2,280,000	2,863,000
A012-1	Regular Allowances			1,886,000	2,254,000	2,863,000
A012-2	Other Allowances (excluding			26,000	26,000	
A03	Operating Expenses			852,000	754,000	852,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			403,000	403,000	403,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	148,000
A039	GENERAL			63,000	63,000	63,000
A09	Physical Assets			1,000,000	1,000,000	2,093,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	1,000,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	108,000	108,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				6,936,000	6,073,000	8,984,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A01	Employees Related Expenses.			14,772,000	12,713,000	15,871,000
A011	PAY	23	23	7,522,000	5,941,000	7,590,000
A011-1	Pay of Officer	5	5	2,595,000	1,620,000	2,663,000
A011-2	Pay of Other Staff	18	18	4,927,000	4,321,000	4,927,000
A012	ALLOWANCES			7,250,000	6,772,000	8,281,000
A012-1	Regular Allowances			7,250,000	6,772,000	8,281,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,332,000	1,234,000	1,332,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			668,000	668,000	668,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			178,000	178,000	178,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES MIRPURKHAS				16,218,000	14,061,000	17,982,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER					
	MITHI					
A01	Employees Related Expenses.			6,493,000	6,676,000	7,595,000
A011	PAY	13	13	3,416,000	3,061,000	3,416,000
A011-1	Pay of Officer	1	1	447,000	112,000	447,000
A011-2	Pay of Other Staff	12	12	2,969,000	2,949,000	2,969,000
A012	ALLOWANCES			3,077,000	3,615,000	4,179,000
A012-1	Regular Allowances			2,952,000	3,490,000	4,179,000
A012-2	Other Allowances (excluding			125,000	125,000	
A03	Operating Expenses			1,577,000	1,479,000	1,577,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			447,000	349,000	447,000
A034	OCCUPANCY COSTS			320,000	320,000	320,000
A038	TRAVEL &			195,000	195,000	195,000
	TRANSPORTATION					
A039	GENERAL			577,000	577,000	577,000
A09	Physical Assets					921,000
A092	COMPUTER					593,000
	EQUIPMENT					
A096	PURCHASE OF					328,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			343,000	343,000	343,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND			163,000	163,000	163,000
	EQUIPMENT					
A132	FURNITURE AND			142,000	142,000	142,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES THARPARKER				8,413,000	8,498,000	10,436,000
MITHI						
MY0058	BUREAU OF SUPPLY & PRICES MATIARI					
A01	Employees Related Expenses.			13,971,000	12,986,000	15,471,000
A011	PAY	19	19	7,073,000	6,014,000	7,073,000
A011-1	Pay of Officer	2	2	1,001,000	839,000	1,001,000
A011-2	Pay of Other Staff	17	17	6,072,000	5,175,000	6,072,000
A012	ALLOWANCES			6,898,000	6,972,000	8,398,000
A012-1	Regular Allowances			6,850,000	6,924,000	8,350,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			573,000	475,000	573,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			215,000	215,000	215,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			78,000	78,000	78,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES MATIARI				14,637,000	13,554,000	16,802,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERROZE					
A01	Employees Related Expenses.			4,972,000	3,006,000	4,620,000
A011	PAY	8	8	2,609,000	1,446,000	2,578,000
A011-1	Pay of Officer	1	1	1,157,000	1,095,000	1,157,000
A011-2	Pay of Other Staff	7	7	1,452,000	351,000	1,421,000
A012	ALLOWANCES			2,363,000	1,560,000	2,042,000
A012-1	Regular Allowances			2,337,000	1,534,000	2,042,000
A012-2	Other Allowances (excluding			26,000	26,000	
A03	Operating Expenses			960,000	862,000	960,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				6,010,000	3,946,000	5,658,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A01	Employees Related Expenses.			14,404,000	13,048,000	16,389,000
A011	PAY	20	20	7,428,000	6,044,000	7,812,000
A011-1	Pay of Officer	3	3	2,030,000	589,000	2,030,000
A011-2	Pay of Other Staff	17	17	5,398,000	5,455,000	5,782,000
A012	ALLOWANCES			6,976,000	7,004,000	8,577,000
A012-1	Regular Allowances			6,976,000	7,004,000	8,577,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			526,000	428,000	526,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			215,000	215,000	215,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			44,000	44,000	44,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ				15,023,000	13,569,000	17,673,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A01	Employees Related Expenses.			3,974,000	3,838,000	4,512,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,092,000	1,760,000	2,049,000
A011-1	Pay of Officer	1	1	1,015,000	839,000	1,015,000
A011-2	Pay of Other Staff	7	7	1,077,000	921,000	1,034,000
A012	ALLOWANCES			1,882,000	2,078,000	2,463,000
A012-1	Regular Allowances			1,856,000	2,052,000	2,463,000
A012-2	Other Allowances (excluding			26,000	26,000	
A03	Operating Expenses			1,055,000	957,000	1,055,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL &			220,000	220,000	220,000
	TRANSPORTATION					
A039	GENERAL			61,000	61,000	61,000
A09	Physical Assets			1,000,000	1,000,000	2,093,000
A092	COMPUTER					593,000
	EQUIPMENT					
A096	PURCHASE OF			1,000,000	1,000,000	1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND			23,000	23,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	17,000
	FIXTURE					
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				6,143,000	5,909,000	7,774,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A01	Employees Related Expenses.			17,099,000	15,511,000	18,390,000
A011	PAY	22	22	8,380,000	7,118,000	8,371,000
A011-1	Pay of Officer	4	4	2,745,000	1,557,000	2,745,000
A011-2	Pay of Other Staff	18	18	5,635,000	5,561,000	5,626,000
A012	ALLOWANCES			8,719,000	8,393,000	10,019,000
A012-1	Regular Allowances			8,658,000	8,332,000	10,019,000
A012-2	Other Allowances (excluding			61,000	61,000	
A03	Operating Expenses			982,000	884,000	982,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	148,000
A039	GENERAL			76,000	76,000	76,000
A09	Physical Assets					921,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					328,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES BENAZIRABAD				18,195,000	16,509,000	20,407,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A01	Employees Related Expenses.			2,224,000	546,000	2,325,000
A011	PAY	7	7	1,914,000	479,000	1,892,000
A011-1	Pay of Officer	1	1	1,015,000	254,000	1,015,000
A011-2	Pay of Other Staff	6	6	899,000	225,000	877,000
A012	ALLOWANCES			310,000	67,000	433,000
A012-1	Regular Allowances			284,000	41,000	407,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			1,066,000	968,000	1,066,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			644,000	644,000	644,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			61,000	61,000	61,000
A13	Repairs and Maintenance			108,000	108,000	108,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR				3,398,000	1,622,000	3,499,000
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR					
A01	Employees Related Expenses.			15,702,000	14,883,000	17,132,000
A011	PAY	19	19	7,661,000	6,961,000	7,661,000
A011-1	Pay of Officer	2	2	1,687,000	1,047,000	1,687,000
A011-2	Pay of Other Staff	17	17	5,974,000	5,914,000	5,974,000
A012	ALLOWANCES			8,041,000	7,922,000	9,471,000
A012-1	Regular Allowances			8,015,000	7,896,000	9,445,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			1,388,000	1,290,000	1,388,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			668,000	668,000	668,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	253,000
A039	GENERAL			212,000	212,000	212,000
A09	Physical Assets					641,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A13	Repairs and Maintenance			150,000	150,000	150,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES SANGHAR				17,240,000	16,323,000	19,311,000
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A01	Employees Related Expenses.			4,285,000	1,987,000	4,088,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,728,000	1,119,000	2,698,000
A011-1	Pay of Officer	1	1	1,736,000	435,000	1,711,000
A011-2	Pay of Other Staff	5	5	992,000	684,000	987,000
A012	ALLOWANCES			1,557,000	868,000	1,390,000
A012-1	Regular Allowances			1,531,000	842,000	1,364,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			965,000	867,000	965,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			108,000	108,000	108,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				5,358,000	2,962,000	5,161,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR					
A01	Employees Related Expenses.			14,752,000	13,562,000	16,916,000
A011	PAY	21	21	7,424,000	6,306,000	8,040,000
A011-1	Pay of Officer	3	3	2,951,000	1,506,000	2,951,000
A011-2	Pay of Other Staff	18	18	4,473,000	4,800,000	5,089,000
A012	ALLOWANCES			7,328,000	7,256,000	8,876,000
A012-1	Regular Allowances			7,311,000	7,239,000	8,859,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			875,000	777,000	875,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			44,000	44,000	44,000
A09	Physical Assets					921,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					328,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES SHIKARPUR				15,720,000	14,432,000	18,805,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A01	Employees Related Expenses.			9,780,000	7,200,000	9,885,000
A011	PAY	15	15	4,815,000	3,075,000	4,805,000
A011-1	Pay of Officer	3	3	2,364,000	1,557,000	2,364,000
A011-2	Pay of Other Staff	12	12	2,451,000	1,518,000	2,441,000
A012	ALLOWANCES			4,965,000	4,125,000	5,080,000
A012-1	Regular Allowances			4,420,000	3,580,000	4,535,000
A012-2	Other Allowances (excluding			545,000	545,000	545,000
A03	Operating Expenses			1,055,000	957,000	1,055,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			66,000	66,000	66,000
A09	Physical Assets			1,000,000	1,000,000	2,093,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			129,000	129,000	129,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				11,964,000	9,286,000	13,162,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR					
A01	Employees Related Expenses.			21,248,000	20,561,000	23,960,000
A011	PAY	27	27	10,198,000	9,477,000	10,709,000
A011-1	Pay of Officer	5	5	2,579,000	1,806,000	2,579,000
A011-2	Pay of Other Staff	22	22	7,619,000	7,671,000	8,130,000
A012	ALLOWANCES			11,050,000	11,084,000	13,251,000
A012-1	Regular Allowances			10,885,000	10,919,000	13,086,000
A012-2	Other Allowances (excluding			165,000	165,000	165,000
A03	Operating Expenses			2,055,000	1,957,000	2,055,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			247,000	149,000	247,000
A034	OCCUPANCY COSTS			737,000	737,000	737,000
A038	TRAVEL & TRANSPORTATION			448,000	448,000	448,000
A039	GENERAL			585,000	585,000	585,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			379,000	379,000	379,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			163,000	163,000	163,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES SUKKUR				23,682,000	24,697,000	27,059,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A01	Employees Related Expenses.			8,203,000	8,412,000	9,259,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,094,000	3,841,000	4,094,000
A011-1	Pay of Officer	1	1	849,000	839,000	849,000
A011-2	Pay of Other Staff	12	12	3,245,000	3,002,000	3,245,000
A012	ALLOWANCES			4,109,000	4,571,000	5,165,000
A012-1	Regular Allowances			3,874,000	4,336,000	5,165,000
A012-2	Other Allowances (excluding			235,000	235,000	
A03	Operating Expenses			2,014,000	1,916,000	2,014,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			247,000	149,000	247,000
A034	OCCUPANCY COSTS			737,000	737,000	737,000
A038	TRAVEL &			420,000	420,000	420,000
	TRANSPORTATION					
A039	GENERAL			572,000	572,000	572,000
A09	Physical Assets					921,000
A092	COMPUTER					593,000
	EQUIPMENT					
A096	PURCHASE OF					328,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			343,000	343,000	343,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND			163,000	163,000	163,000
	EQUIPMENT					
A132	FURNITURE AND			142,000	142,000	142,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				10,560,000	10,671,000	12,537,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A01	Employees Related Expenses.			16,383,000	15,758,000	18,018,000
A011	PAY	18	18	8,065,000	7,293,000	8,075,000
A011-1	Pay of Officer	2	2	1,573,000	839,000	1,573,000
A011-2	Pay of Other Staff	16	16	6,492,000	6,454,000	6,502,000
A012	ALLOWANCES			8,318,000	8,465,000	9,943,000
A012-1	Regular Allowances			8,169,000	8,316,000	9,943,000
A012-2	Other Allowances (excluding			149,000	149,000	
A03	Operating Expenses			2,774,000	2,676,000	2,774,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			247,000	149,000	247,000
A034	OCCUPANCY COSTS			907,000	907,000	907,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	606,000
A039	GENERAL			956,000	956,000	956,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			364,000	364,000	364,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				19,521,000	18,798,000	21,821,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A01	Employees Related Expenses.			2,017,000	839,000	2,133,000
A011	PAY	8	8	1,478,000	445,000	1,478,000
A011-1	Pay of Officer	1	1	618,000	155,000	618,000
A011-2	Pay of Other Staff	7	7	860,000	290,000	860,000
A012	ALLOWANCES			539,000	394,000	655,000
A012-1	Regular Allowances			513,000	368,000	655,000
A012-2	Other Allowances (excluding			26,000	26,000	
A03	Operating Expenses			1,082,000	984,000	1,082,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			644,000	644,000	644,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	148,000
A039	GENERAL			54,000	54,000	54,000
A13	Repairs and Maintenance			114,000	114,000	114,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA				3,213,000	1,937,000	3,329,000
TX0077	BUREAU OF SUPPLY & PRICES THATTA					
A01	Employees Related Expenses.			12,166,000	11,732,000	13,840,000
A011	PAY	20	20	6,371,000	5,306,000	6,371,000
A011-1	Pay of Officer	2	2	1,310,000	473,000	1,310,000
A011-2	Pay of Other Staff	18	18	5,061,000	4,833,000	5,061,000
A012	ALLOWANCES			5,795,000	6,426,000	7,469,000
A012-1	Regular Allowances			5,553,000	6,184,000	7,469,000
A012-2	Other Allowances (excluding			242,000	242,000	
A03	Operating Expenses			907,000	809,000	907,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			75,000	75,000	75,000
A09	Physical Assets					665,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES THATTA				13,166,000	12,634,000	15,505,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT					
A01	Employees Related Expenses.			5,912,000	5,413,000	6,282,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,863,000	2,432,000	2,863,000
A011-1	Pay of Officer	1	1	360,000	90,000	360,000
A011-2	Pay of Other Staff	12	12	2,503,000	2,342,000	2,503,000
A012	ALLOWANCES			3,049,000	2,981,000	3,419,000
A012-1	Regular Allowances			2,910,000	2,842,000	3,419,000
A012-2	Other Allowances (excluding			139,000	139,000	
A03	Operating Expenses			2,016,000	1,918,000	2,016,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			247,000	149,000	247,000
A034	OCCUPANCY COSTS			737,000	737,000	737,000
A038	TRAVEL &			420,000	420,000	420,000
	TRANSPORTATION					
A039	GENERAL			574,000	574,000	574,000
A09	Physical Assets					921,000
A092	COMPUTER					593,000
	EQUIPMENT					
A096	PURCHASE OF					328,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			343,000	343,000	343,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND			163,000	163,000	163,000
	EQUIPMENT					
A132	FURNITURE AND			142,000	142,000	142,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES UMERKOT				8,271,000	7,674,000	9,562,000
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT					
A01	Employees Related Expenses.			8,409,000	8,864,544	10,000,000
A011	PAY	19	19	4,270,000	3,763,000	4,490,000
A011-1	Pay of Officer	1	1	360,000	547,000	580,000
A011-2	Pay of Other Staff	18	18	3,910,000	3,216,000	3,910,000
A012	ALLOWANCES			4,139,000	5,101,544	5,510,000
A012-1	Regular Allowances			3,879,000	4,344,000	5,250,000
A012-2	Other Allowances (excluding			260,000	757,544	260,000
A03	Operating Expenses			2,121,000	2,023,000	2,121,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			787,000	787,000	787,000
A038	TRAVEL & TRANSPORTATION			473,000	473,000	473,000
A039	GENERAL			624,000	624,000	624,000
A09	Physical Assets					921,000
A092	COMPUTER EQUIPMENT					593,000
A096	PURCHASE OF PLANT & MACHINERY					328,000
A13	Repairs and Maintenance			218,000	218,000	218,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-BUREAU OF SUPPLY & PRICES SHADADKOT				10,748,000	11,105,544	13,260,000
047101 Total-WEIGHTS AND MEASURES				714,169,000	637,716,000	828,125,000
047102 PRICE CONTROL						
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE					
	BADIN					
A01	Employees Related Expenses.			880,000	207,000	965,000
A011	PAY	1	1	800,000	200,000	800,000
A011-1	Pay of Officer	1	1	800,000	200,000	800,000
A012	ALLOWANCES			80,000	7,000	165,000
A012-1	Regular Allowances			80,000	7,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE BADIN				1,694,000	826,000	1,779,000
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A01	Employees Related Expenses.			395,000	93,000	436,000
A011	PAY	1	1	359,000	90,000	359,000
A011-1	Pay of Officer	1	1	359,000	90,000	359,000
A012	ALLOWANCES			36,000	3,000	77,000
A012-1	Regular Allowances			36,000	3,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE DADU				1,209,000	712,000	1,250,000
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A01	Employees Related Expenses.			944,000	222,000	1,035,000
A011	PAY	1	1	858,000	215,000	858,000
A011-1	Pay of Officer	1	1	858,000	215,000	858,000
A012	ALLOWANCES			86,000	7,000	177,000
A012-1	Regular Allowances			86,000	7,000	177,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			952,000	757,000	952,000
A032	COMMUNICATIONS			175,000	175,000	175,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			150,000	150,000	150,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI				1,896,000	979,000	1,987,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01	Employees Related Expenses.			12,859,000	9,985,000	15,114,000
A011	PAY	24	24	8,244,000	4,748,000	8,244,000
A011-1	Pay of Officer	13	13	6,464,000	4,693,000	6,464,000
A011-2	Pay of Other Staff	11	11	1,780,000	55,000	1,780,000
A012	ALLOWANCES			4,615,000	5,237,000	6,870,000
A012-1	Regular Allowances			4,615,000	5,237,000	6,870,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,355,000	3,062,000	3,355,000
A032	COMMUNICATIONS			273,000	273,000	273,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			1,074,000	1,074,000	1,074,000
A038	TRAVEL & TRANSPORTATION			839,000	839,000	839,000
A039	GENERAL			876,000	876,000	876,000
A13	Repairs and Maintenance			697,000	697,000	697,000
A130	TRANSPORT			369,000	369,000	369,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-DIRECTOR MARKET COMMITTEE HYDERABAD				16,911,000	13,744,000	19,166,000
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD					
A01	Employees Related Expenses.			1,113,000	261,000	1,219,000
A011	PAY	1	1	1,012,000	253,000	1,012,000
A011-1	Pay of Officer	1	1	1,012,000	253,000	1,012,000
A012	ALLOWANCES			101,000	8,000	207,000
A012-1	Regular Allowances			101,000	8,000	207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				1,927,000	880,000	2,033,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A01	Employees Related Expenses.			1,183,000	280,000	1,296,000
A011	PAY	1	1	1,076,000	271,000	1,076,000
A011-1	Pay of Officer	1	1	1,076,000	271,000	1,076,000
A012	ALLOWANCES			107,000	9,000	220,000
A012-1	Regular Allowances			107,000	9,000	220,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,566,000	1,371,000	1,566,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			1,074,000	1,074,000	1,074,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				2,749,000	1,651,000	2,862,000
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI					
A01	Employees Related Expenses.			2,788,000	658,000	2,957,000
A011	PAY	2	2	2,437,000	610,000	2,437,000
A011-1	Pay of Officer	1	1	2,203,000	551,000	2,203,000
A011-2	Pay of Other Staff	1	1	234,000	59,000	234,000
A012	ALLOWANCES			351,000	48,000	520,000
A012-1	Regular Allowances			351,000	48,000	520,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,052,000	759,000	1,052,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			428,000	428,000	428,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI				3,840,000	1,417,000	4,009,000
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A01	Employees Related Expenses.			458,000	108,000	504,000
A011	PAY	3	3	416,000	104,000	416,000
A011-1	Pay of Officer	1	1	236,000	59,000	236,000
A011-2	Pay of Other Staff	2	2	180,000	45,000	180,000
A012	ALLOWANCES			42,000	4,000	88,000
A012-1	Regular Allowances			42,000	4,000	88,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR				1,272,000	727,000	1,318,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA					
A01	Employees Related Expenses.			4,694,000	1,131,000	3,597,000
A011	PAY	3	3	2,614,000	654,000	2,614,000
A011-1	Pay of Officer	2	2	2,498,000	625,000	2,498,000
A011-2	Pay of Other Staff	1	1	116,000	29,000	116,000
A012	ALLOWANCES			2,080,000	477,000	983,000
A012-1	Regular Allowances			2,080,000	477,000	983,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			848,000	653,000	848,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				5,542,000	1,784,000	4,445,000
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS					
A01	Employees Related Expenses.			3,778,000	905,000	3,171,000
A011	PAY	3	3	2,401,000	600,000	2,401,000
A011-1	Pay of Officer	1	1	2,197,000	549,000	2,197,000
A011-2	Pay of Other Staff	2	2	204,000	51,000	204,000
A012	ALLOWANCES			1,377,000	305,000	770,000
A012-1	Regular Allowances			1,377,000	305,000	770,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS				3,778,000	905,000	3,171,000
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE					
A01	Employees Related Expenses.			519,000	123,000	571,000
A011	PAY	3	3	472,000	119,000	472,000
A011-1	Pay of Officer	1	1	290,000	73,000	290,000
A011-2	Pay of Other Staff	2	2	182,000	46,000	182,000
A012	ALLOWANCES			47,000	4,000	99,000
A012-1	Regular Allowances			47,000	4,000	99,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE				1,333,000	742,000	1,385,000
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD					
A01	Employees Related Expenses.			688,000	161,000	755,000
A011	PAY	1	1	625,000	156,000	625,000
A011-1	Pay of Officer	1	1	625,000	156,000	625,000
A012	ALLOWANCES			63,000	5,000	130,000
A012-1	Regular Allowances			63,000	5,000	130,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD				1,502,000	780,000	1,569,000
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A01	Employees Related Expenses.			1,630,000	385,000	1,757,000
A011	PAY	1	1	1,452,000	363,000	1,452,000
A011-1	Pay of Officer	1	1	1,452,000	363,000	1,452,000
A012	ALLOWANCES			178,000	22,000	305,000
A012-1	Regular Allowances			178,000	22,000	305,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR				2,444,000	1,004,000	2,571,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A01	Employees Related Expenses.			983,000	231,000	1,078,000
A011	PAY	1	1	894,000	224,000	894,000
A011-1	Pay of Officer	1	1	894,000	224,000	894,000
A012	ALLOWANCES			89,000	7,000	184,000
A012-1	Regular Allowances			89,000	7,000	184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				1,797,000	850,000	1,892,000
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A01	Employees Related Expenses.			1,715,000	403,000	1,876,000
A011	PAY	3	3	1,559,000	390,000	1,559,000
A011-1	Pay of Officer	2	2	1,443,000	361,000	1,443,000
A011-2	Pay of Other Staff	1	1	116,000	29,000	116,000
A012	ALLOWANCES			156,000	13,000	317,000
A012-1	Regular Allowances			156,000	13,000	317,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,028,000	833,000	1,028,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			136,000	136,000	136,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR				2,743,000	1,236,000	2,904,000
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE					
	THATTA					
A01	Employees Related Expenses.			3,146,000	749,000	2,956,000
A011	PAY	3	3	2,499,000	625,000	2,379,000
A011-1	Pay of Officer	1	1	2,317,000	579,000	2,197,000
A011-2	Pay of Other Staff	2	2	182,000	46,000	182,000
A012	ALLOWANCES			647,000	124,000	577,000
A012-1	Regular Allowances			647,000	124,000	577,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	619,000	814,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			136,000	136,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				3,960,000	1,368,000	3,770,000
THATTA						
047102 Total-PRICE CONTROL				54,597,000	29,605,000	56,111,000
0471 Total-DISTRIBUTIVE TRADES,STORAGE,WA				768,766,000	667,321,000	884,236,000
047 Total-OTHER INDUSTRIES				768,766,000	667,321,000	884,236,000
04 Total-ECONOMIC AFFAIRS				768,766,000	667,321,000	884,236,000
Total-				768,771,000	667,324,000	884,239,000
TOTAL-DEMAND				768,771,000	667,324,000	884,239,000

Demand No.136
(SC21136)
Environment

Authorised : Rs 1,824,436,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	243,606,900	251,481,300	300,277,000
055	Administration of Environment	174,586,000	228,886,300	235,107,000
053	Pollution Abatement	1,150,764,100	1,159,240,400	1,289,052,000
Total		1,568,957,000	1,639,608,000	1,824,436,000
A01	Employees Related Expenses.	1,163,287,400	1,241,104,000	1,454,270,000
A011	Pay	703,917,900	618,339,500	758,652,000
A011-1	Pay of Officer	320,046,000	277,264,000	383,108,000
A011-2	Pay of Other Staff	383,871,900	341,075,500	375,544,000
A012	Allowances	459,369,500	622,764,500	695,618,000
A012-1	Regular Allowances	437,739,600	601,134,600	681,688,000
A012-2	Other Allowances (excluding TA	21,629,900	21,629,900	13,930,000
A03	Operating Expenses	256,178,400	244,664,150	249,235,000
A05	Grants subsidies and Write off Loans	81,771,400	81,771,400	81,949,000
A09	Physical Assets	53,561,000	56,561,000	25,124,000
A13	Repairs and Maintenance	14,158,800	15,507,450	13,858,000
Total		1,568,957,000	1,639,608,000	1,824,436,000

No.136- Environment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			152,544,900	141,432,700	175,011,000
A011	PAY	235	235	136,039,100	125,490,500	143,518,000
A011-1	Pay of Officer	12	12	13,227,000	2,678,000	14,284,000
A011-2	Pay of Other Staff	223	223	122,812,100	122,812,500	129,234,000
A012	ALLOWANCES			16,505,800	15,942,200	31,493,000
A012-1	Regular Allowances			16,505,800	15,942,200	31,493,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,786,500	7,786,500	8,789,000
A032	COMMUNICATIONS			914,000	664,000	915,000
A033	UTILITIES			1,318,900	1,318,900	1,319,000
A034	OCCUPANCY COSTS			1,647,100	647,100	1,647,000
A038	TRAVEL & TRANSPORTATION			2,310,000	2,560,000	2,310,000
A039	GENERAL			2,596,500	2,596,500	2,598,000
A13	Repairs and Maintenance			609,000	1,609,000	610,000
A130	TRANSPORT			243,600	843,600	244,000
A131	MACHINERY AND EQUIPMENT			243,600	443,600	244,000
A132	FURNITURE AND FIXTURE			121,800	321,800	122,000
Total-LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				161,940,400	150,828,200	184,410,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A01	Employees Related Expenses.			65,999,400	84,986,000	98,479,000
A011	PAY	47	47	28,873,000	20,994,000	31,181,000
A011-1	Pay of Officer	12	12	26,754,000	19,055,000	28,895,000
A011-2	Pay of Other Staff	35	35	2,119,000	1,939,000	2,286,000
A012	ALLOWANCES			37,126,400	63,992,000	67,298,000
A012-1	Regular Allowances			36,659,300	63,524,900	66,831,000
A012-2	Other Allowances (excluding			467,100	467,100	467,000
A03	Operating Expenses			13,233,500	13,233,500	15,225,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			282,100	282,100	282,000
A033	UTILITIES			2,080,600	2,080,600	2,080,000
A034	OCCUPANCY COSTS			5,245,600	5,245,600	5,245,000
A036	MOTOR VEHICLES					1,993,000
A038	TRAVEL & TRANSPORTATION			4,500,000	4,500,000	4,500,000
A039	GENERAL			1,125,200	1,125,200	1,125,000
A09	Physical Assets			2,066,000	2,066,000	1,796,000
A092	COMPUTER EQUIPMENT			776,000	776,000	
A096	PURCHASE OF PLANT & MACHINERY			1,190,000	1,190,000	796,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	1,000,000
A13	Repairs and Maintenance			367,600	367,600	367,000
A130	TRANSPORT			148,100	148,100	148,000
A131	MACHINERY AND EQUIPMENT			148,100	148,100	148,000
A132	FURNITURE AND FIXTURE			71,400	71,400	71,000
Total-SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				81,666,500	100,653,100	115,867,000
031101 Total-COURTS/JUSTICE				243,606,900	251,481,300	300,277,000
0311 Total-LAW COURTS				243,606,900	251,481,300	300,277,000
031 Total-LAW COURTS				243,606,900	251,481,300	300,277,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				243,606,900	251,481,300	300,277,000
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI					
A01	Employees Related Expenses.			48,136,200	11,086,500	

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65		44,346,000	11,086,500	
A011-1	Pay of Officer	19		17,320,000	4,330,000	
A011-2	Pay of Other Staff	46		27,026,000	6,756,500	
A012	ALLOWANCES			3,790,200		
A012-1	Regular Allowances			3,790,200		
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,724,800	2,567,300	
A032	COMMUNICATIONS			914,000	228,500	
A033	UTILITIES			1,318,900	146,575	
A034	OCCUPANCY COSTS			1,585,400	396,350	
A038	TRAVEL &			2,310,000	874,000	
	TRANSPORTATION					
A039	GENERAL			2,596,500	921,875	
A09	Physical Assets			1,543,000		
A092	COMPUTER			793,000		
	EQUIPMENT					
A096	PURCHASE OF			550,000		
	PLANT & MACHINERY					
A097	PURCHASE			200,000		
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			609,000	152,250	
A130	TRANSPORT			243,600	60,900	
A131	MACHINERY AND			243,600	60,900	
	EQUIPMENT					
A132	FURNITURE AND			121,800	30,450	
	FIXTURE					
Total-DIRECTORATE OF CLIMATE CHANGE KARACHI				59,013,000	13,806,050	
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			16,400,000	3,839,400	18,948,000
A011	PAY	22	22	13,670,000	1,270,000	14,760,000
A011-1	Pay of Officer	6	6	6,545,000	894,000	7,067,000
A011-2	Pay of Other Staff	16	16	7,125,000	376,000	7,693,000
A012	ALLOWANCES			2,730,000	2,569,400	4,188,000
A012-1	Regular Allowances			2,730,000	2,569,400	4,188,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,188,200	5,188,200	5,189,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			548,800	548,800	549,000
A033	UTILITIES			732,600	732,600	733,000
A034	OCCUPANCY COSTS			927,200	927,200	927,000
A038	TRAVEL & TRANSPORTATION			1,333,400	1,333,400	1,333,000
A039	GENERAL			1,646,200	1,646,200	1,647,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			365,400	365,400	366,000
A130	TRANSPORT			121,800	121,800	122,000
A131	MACHINERY AND EQUIPMENT			121,800	121,800	122,000
A132	FURNITURE AND FIXTURE			121,800	121,800	122,000
Total-RESEARCH & DEVELOPMENT WING ENVIRONMENT				22,160,600	9,600,000	24,503,000
PROTECTION AGENCY KARACHI						
KQ2645	DATA ARCHIVES CELL ENVIRONMENT					
	PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			12,456,900	7,935,400	14,458,000
A011	PAY	19	19	8,336,000	3,475,000	9,005,000
A011-1	Pay of Officer	8	8	4,772,000	2,229,000	5,156,000
A011-2	Pay of Other Staff	11	11	3,564,000	1,246,000	3,849,000
A012	ALLOWANCES			4,120,900	4,460,400	5,453,000
A012-1	Regular Allowances			4,120,900	4,460,400	5,453,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,149,700	4,149,700	4,150,000
A032	COMMUNICATIONS			548,800	548,800	549,000
A033	UTILITIES			586,300	586,300	586,000
A034	OCCUPANCY COSTS			927,200	927,200	927,000
A038	TRAVEL & TRANSPORTATION			1,129,000	1,129,000	1,129,000
A039	GENERAL			958,400	958,400	959,000
A13	Repairs and Maintenance			365,400	365,400	366,000
A130	TRANSPORT			121,800	121,800	122,000
A131	MACHINERY AND EQUIPMENT			121,800	121,800	122,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			121,800	121,800	122,000
Total-DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				16,972,000	12,450,500	18,974,000
KQ2993	DIRECTORATE OF CARBON MARKETING					
A01	Employees Related Expenses.			62,872,000	13,468,000	
A011	PAY	26		53,372,000	13,343,000	
A011-1	Pay of Officer	13		38,172,000	9,543,000	
A011-2	Pay of Other Staff	13		15,200,000	3,800,000	
A012	ALLOWANCES			9,500,000	125,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			9,500,000	125,000	
A03	Operating Expenses			29,707,000	6,301,750	
A032	COMMUNICATIONS			800,000	200,000	
A033	UTILITIES			3,300,000	75,000	
A034	OCCUPANCY COSTS			10,600,000	2,650,000	
A036	MOTOR VEHICLES			750,000		
A038	TRAVEL & TRANSPORTATION			8,300,000	2,075,000	
A039	GENERAL			5,957,000	1,301,750	
A09	Physical Assets			29,245,000		
A092	COMPUTER EQUIPMENT			13,145,000		
A096	PURCHASE OF PLANT & MACHINERY			6,100,000		
A097	PURCHASE FURNITURE & FIXTURE			10,000,000		
A13	Repairs and Maintenance			600,000	150,000	
A130	TRANSPORT			200,000	50,000	
A131	MACHINERY AND EQUIPMENT			200,000	50,000	
A132	FURNITURE AND FIXTURE			200,000	50,000	
Total-DIRECTORATE OF CARBON MARKETING				122,424,000	19,919,750	
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			9,342,500	11,494,000	13,429,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,333,000	3,162,000	4,682,000
A011-1	Pay of Officer	6	6	2,797,000	2,464,000	3,022,000
A011-2	Pay of Other Staff	7	7	1,536,000	698,000	1,660,000
A012	ALLOWANCES			5,009,500	8,332,000	8,747,000
A012-1	Regular Allowances			4,679,500	8,002,000	8,417,000
A012-2	Other Allowances (excluding			330,000	330,000	330,000
A03	Operating Expenses			2,227,000	2,227,000	2,228,000
A032	COMMUNICATIONS			137,400	137,400	138,000
A033	UTILITIES			464,000	464,000	464,000
A034	OCCUPANCY COSTS			220,000	220,000	220,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			961,600	961,600	962,000
A09	Physical Assets			407,000	407,000	526,000
A092	COMPUTER EQUIPMENT					478,000
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			300,000	300,000	300,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				12,276,500	14,428,000	16,483,000
KQ2038	COASTAL DEVELOPMENT AUTHORITY					
A05	Grants subsidies and Write off Loans			80,000,000	80,000,000	80,000,000
A052	GRANTS-DOMESTIC			80,000,000	80,000,000	80,000,000
Total-COASTAL DEVELOPMENT AUTHORITY				80,000,000	80,000,000	80,000,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD					
A01	Employees Related Expenses.			8,974,900	10,466,200	12,217,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,641,000	4,933,000	6,092,000
A011-1	Pay of Officer	3	3	2,302,000	1,594,000	2,486,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,606,000
A012	ALLOWANCES			3,333,900	5,533,200	6,125,000
A012-1	Regular Allowances			3,333,900	5,533,200	6,125,000
A012-2	Other Allowances (excluding					
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				8,974,900	10,466,200	12,217,000
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL					
A01	Employees Related Expenses.			6,594,900	5,176,100	7,474,000
A011	PAY	19	19	5,265,000	4,000,000	5,687,000
A011-1	Pay of Officer	3	3	1,926,000	661,000	2,080,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			1,329,900	1,176,100	1,787,000
A012-1	Regular Allowances			1,329,900	1,176,100	1,787,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			333,000	333,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			26,000	26,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL				6,927,900	5,509,100	7,474,000
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST					
A01	Employees Related Expenses.			8,260,800	7,558,200	8,733,000
A011	PAY	19	19	5,266,000	5,078,000	5,688,000
A011-1	Pay of Officer	3	3	1,926,000	1,738,000	2,080,000
A011-2	Pay of Other Staff	16	16	3,340,000	3,340,000	3,608,000
A012	ALLOWANCES			2,994,800	2,480,200	3,045,000
A012-1	Regular Allowances			2,994,800	2,480,200	3,045,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			410,000	410,000	410,000
A039	GENERAL			410,000	410,000	410,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			333,000	333,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			26,000	26,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				9,003,800	8,301,200	9,143,000
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST					
A01	Employees Related Expenses.			7,919,600	6,599,100	8,732,000
A011	PAY	19	19	5,675,000	4,661,000	6,130,000
A011-1	Pay of Officer	3	3	2,336,000	1,322,000	2,523,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			2,244,600	1,938,100	2,602,000
A012-1	Regular Allowances			2,244,600	1,938,100	2,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			410,000	410,000	410,000
A039	GENERAL			410,000	410,000	410,000
A09	Physical Assets			333,000	333,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			26,000	26,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				8,662,600	7,342,100	9,142,000
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH					
A01	Employees Related Expenses.			7,919,600	6,599,100	8,732,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,675,000	4,661,000	6,130,000
A011-1	Pay of Officer	3	3	2,336,000	1,322,000	2,523,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			2,244,600	1,938,100	2,602,000
A012-1	Regular Allowances			2,244,600	1,938,100	2,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			449,000	449,000	449,000
A039	GENERAL			449,000	449,000	449,000
A09	Physical Assets			333,000	333,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			26,000	26,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				8,701,600	7,381,100	9,181,000
DISTRICT SOUTH						
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT MALIR					
A01	Employees Related Expenses.			6,215,800	6,567,100	8,736,000
A011	PAY	19	19	5,675,000	4,625,000	6,130,000
A011-1	Pay of Officer	3	3	2,336,000	1,286,000	2,523,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			540,800	1,942,100	2,606,000
A012-1	Regular Allowances			540,800	1,942,100	2,606,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			333,000	333,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			26,000	26,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				6,548,800	6,900,100	8,736,000
DISTRICT MALIR						
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT KORNANGI					

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,477,200	6,564,100	8,207,000
A011	PAY	19	19	5,265,000	4,661,000	5,687,000
A011-1	Pay of Officer	3	3	1,926,000	1,322,000	2,080,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			2,212,200	1,903,100	2,520,000
A012-1	Regular Allowances			2,212,200	1,903,100	2,520,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			410,000	410,000	410,000
A039	GENERAL			410,000	410,000	410,000
A09	Physical Assets			333,000	333,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			26,000	26,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				8,220,200	7,307,100	8,617,000
DISTRICT KORNANGI						
KQ3035	DIRECTORATE OF CLIMATE CHANGE AND					
	CARBON FINANCE (DOCC&CF)					
A01	Employees Related Expenses.				86,453,700	123,690,000
A011	PAY		70		73,288,500	105,532,000
A011-1	Pay of Officer		26		41,619,000	95,730,000
A011-2	Pay of Other Staff		44		31,669,500	9,802,000
A012	ALLOWANCES				13,165,200	18,158,000
A012-1	Regular Allowances				3,790,200	14,658,000
A012-2	Other Allowances (excluding				9,375,000	3,500,000
A03	Operating Expenses				29,562,750	29,563,000
A032	COMMUNICATIONS				1,285,500	1,285,000
A033	UTILITIES				4,397,325	4,398,000
A034	OCCUPANCY COSTS				9,139,050	9,139,000
A036	MOTOR VEHICLES				750,000	750,000
A038	TRAVEL &				7,770,000	7,770,000
	TRANSPORTATION					
A039	GENERAL				6,220,875	6,221,000
A09	Physical Assets				30,788,000	
A092	COMPUTER				11,938,000	
	EQUIPMENT					

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF				6,650,000	
	PLANT & MACHINERY					
A097	PURCHASE				12,200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				906,750	907,000
A130	TRANSPORT				332,700	333,000
A131	MACHINERY AND				332,700	333,000
	EQUIPMENT					
A132	FURNITURE AND				241,350	241,000
	FIXTURE					
Total-DIRECTORATE OF CLIMATE CHANGE AND					147,711,200	154,160,000
CARBON FINANCE (DOCC&CF)						
LN0555	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT LARKANA					
A01	Employees Related Expenses.			6,785,900	4,759,100	7,791,000
A011	PAY	19	19	5,675,000	3,754,000	6,130,000
A011-1	Pay of Officer	3	3	2,336,000	415,000	2,523,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			1,110,900	1,005,100	1,661,000
A012-1	Regular Allowances			1,110,900	1,005,100	1,661,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,066,900	956,900	1,068,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			191,400	81,400	192,000
A038	TRAVEL &			320,000	320,000	320,000
	TRANSPORTATION					
A039	GENERAL			490,900	490,900	491,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF			207,000	207,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				8,159,800	6,023,000	8,859,000
DISTRICT LARKANA						
MP0539	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			8,469,200	9,850,200	11,550,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,675,000	5,077,000	6,130,000
A011-1	Pay of Officer	3	3	2,336,000	1,738,000	2,523,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			2,794,200	4,773,200	5,420,000
A012-1	Regular Allowances			2,794,200	4,773,200	5,420,000
A012-2	Other Allowances (excluding					
Total-ENVIRONMENTAL PROTECTION AGENCY				8,469,200	9,850,200	11,550,000
DISTRICT MIRPURKHAS						
SY0560	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT SUKKUR					
A01	Employees Related Expenses.			7,166,200	3,931,100	7,323,000
A011	PAY	19	19	5,675,000	3,390,000	6,130,000
A011-1	Pay of Officer	3	3	2,336,000	51,000	2,523,000
A011-2	Pay of Other Staff	16	16	3,339,000	3,339,000	3,607,000
A012	ALLOWANCES			1,491,200	541,100	1,193,000
A012-1	Regular Allowances			1,491,200	541,100	1,193,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF			207,000	207,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				7,473,200	4,238,100	7,323,000
DISTRICT SUKKUR						
BI0601	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT BADIN					
A01	Employees Related Expenses.			6,195,900	7,623,600	8,290,000
A011	PAY	19	19	4,093,000	4,196,000	4,423,000
A011-1	Pay of Officer	3	3	1,219,000	1,322,000	1,316,000
A011-2	Pay of Other Staff	16	16	2,874,000	2,874,000	3,107,000
A012	ALLOWANCES			2,102,900	3,427,600	3,867,000
A012-1	Regular Allowances			2,102,900	3,427,600	3,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,330,800	2,330,800	2,332,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,500	566,500	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			750,300	750,300	751,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN				8,526,700	9,954,400	10,622,000
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A01	Employees Related Expenses.			6,477,300	8,145,500	8,826,000
A011	PAY	19	19	3,921,000	3,922,000	4,237,000
A011-1	Pay of Officer	3	3	1,204,000	1,205,000	1,300,000
A011-2	Pay of Other Staff	16	16	2,717,000	2,717,000	2,937,000
A012	ALLOWANCES			2,556,300	4,223,500	4,589,000
A012-1	Regular Allowances			2,556,300	4,223,500	4,589,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,342,500	2,342,500	2,343,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			761,900	761,900	762,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU				8,819,800	10,488,000	11,169,000
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A01	Employees Related Expenses.			5,369,300	4,415,100	6,064,000
A011	PAY	19	19	4,095,000	3,338,000	4,425,000
A011-1	Pay of Officer	3	3	1,378,000	621,000	1,488,000
A011-2	Pay of Other Staff	16	16	2,717,000	2,717,000	2,937,000
A012	ALLOWANCES			1,274,300	1,077,100	1,639,000
A012-1	Regular Allowances			1,274,300	1,077,100	1,639,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,700	2,364,700	2,365,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,500	566,500	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			784,200	784,200	784,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI				8,041,000	7,086,800	8,429,000
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A01	Employees Related Expenses.			56,943,800	99,335,500	87,983,000
A011	PAY	65	65	26,246,000	46,868,000	28,348,000
A011-1	Pay of Officer	22	22	14,050,000	25,089,000	15,174,000
A011-2	Pay of Other Staff	43	43	12,196,000	21,779,000	13,174,000
A012	ALLOWANCES			30,697,800	52,467,500	59,635,000
A012-1	Regular Allowances			30,475,500	52,245,200	59,413,000
A012-2	Other Allowances (excluding			222,300	222,300	222,000
A03	Operating Expenses			5,419,100	3,912,100	5,333,000
A032	COMMUNICATIONS			261,200	261,200	262,000
A033	UTILITIES			1,653,300	146,300	1,565,000
A038	TRAVEL & TRANSPORTATION			1,559,000	1,559,000	1,559,000
A039	GENERAL			1,945,600	1,945,600	1,947,000
A09	Physical Assets					692,000
A092	COMPUTER EQUIPMENT					478,000
A096	PURCHASE OF PLANT & MACHINERY					214,000
A13	Repairs and Maintenance			734,100	734,100	733,000
A130	TRANSPORT			280,400	280,400	280,000
A131	MACHINERY AND EQUIPMENT			259,400	259,400	259,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			194,300	194,300	194,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD				63,097,000	103,981,700	94,741,000
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A01	Employees Related Expenses.			5,135,200	5,135,200	6,048,000
A011	PAY	19	19	4,694,000	4,694,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	1,439,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	3,255,000	3,517,000
A012	ALLOWANCES			441,200	441,200	978,000
A012-1	Regular Allowances			441,200	441,200	978,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ENVIRNMENT & PROTECTION AGENCY JACOBABAD				7,806,700	7,806,700	8,413,000
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A01	Employees Related Expenses.			7,927,900	10,826,300	11,040,000
A011	PAY	19	19	4,694,000	5,457,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	2,202,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	3,255,000	3,517,000
A012	ALLOWANCES			3,233,900	5,369,300	5,970,000
A012-1	Regular Allowances			3,233,900	5,369,300	5,970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRNMENT & PROTECTION AGENCY JAMSHORO				10,292,400	13,190,800	13,405,000
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A01	Employees Related Expenses.			5,726,100	5,359,000	6,239,000
A011	PAY	19	19	3,921,000	3,794,000	4,238,000
A011-1	Pay of Officer	3	3	1,204,000	1,077,000	1,301,000
A011-2	Pay of Other Staff	16	16	2,717,000	2,717,000	2,937,000
A012	ALLOWANCES			1,805,100	1,565,000	2,001,000
A012-1	Regular Allowances			1,805,100	1,565,000	2,001,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				8,397,600	8,030,500	8,604,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A01	Employees Related Expenses.			156,314,200	190,224,200	220,874,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	145	145	73,476,900	49,115,000	79,032,000
A011-1	Pay of Officer	57	57	47,925,100	34,110,000	51,319,000
A011-2	Pay of Other Staff	88	88	25,551,800	15,005,000	27,713,000
A012	ALLOWANCES			82,837,300	141,109,200	141,842,000
A012-1	Regular Allowances			81,440,300	139,712,200	140,445,000
A012-2	Other Allowances (excluding			1,397,000	1,397,000	1,397,000
A03	Operating Expenses			22,936,700	22,588,050	22,937,000
A032	COMMUNICATIONS			1,322,700	1,322,700	1,323,000
A033	UTILITIES			3,048,400	3,048,400	3,048,000
A034	OCCUPANCY COSTS			4,099,800	3,251,150	4,100,000
A038	TRAVEL & TRANSPORTATION			6,872,000	6,872,000	6,872,000
A039	GENERAL			7,593,800	8,093,800	7,594,000
A09	Physical Assets			702,000	702,000	1,378,000
A092	COMPUTER EQUIPMENT			414,000	414,000	956,000
A096	PURCHASE OF PLANT & MACHINERY			288,000	288,000	422,000
A13	Repairs and Maintenance			2,073,800	2,422,450	2,074,000
A130	TRANSPORT			368,600	368,600	369,000
A131	MACHINERY AND EQUIPMENT			1,352,400	1,352,400	1,352,000
A132	FURNITURE AND FIXTURE			352,800	701,450	353,000
Total-ENVIRONMENTAL PROTECTION AGENCY				182,026,700	215,936,700	247,263,000
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A01	Employees Related Expenses.			32,226,900	24,954,600	36,399,000
A011	PAY	38	38	18,420,000	10,570,000	19,892,000
A011-1	Pay of Officer	18	18	8,349,000	3,164,000	9,016,000
A011-2	Pay of Other Staff	20	20	10,071,000	7,406,000	10,876,000
A012	ALLOWANCES			13,806,900	14,384,600	16,507,000
A012-1	Regular Allowances			13,552,800	14,130,500	16,253,000
A012-2	Other Allowances (excluding			254,100	254,100	254,000
A03	Operating Expenses			1,776,200	1,776,200	1,776,000
A032	COMMUNICATIONS			22,100	22,100	22,000
A033	UTILITIES			133,100	133,100	133,000
A038	TRAVEL & TRANSPORTATION			1,093,000	1,093,000	1,093,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			528,000	528,000	528,000
A09	Physical Assets			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	
A13	Repairs and Maintenance			590,200	590,200	590,000
A130	TRANSPORT			295,100	295,100	295,000
A131	MACHINERY AND EQUIPMENT			295,100	295,100	295,000
Total-VEHICULAR EMISSION CONTROL PROGRAM				39,593,300	32,321,000	38,765,000
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			86,712,200	73,835,300	88,026,000
A011	PAY	102	102	39,736,000	32,878,000	42,913,000
A011-1	Pay of Officer	25	25	19,631,000	16,109,000	21,202,000
A011-2	Pay of Other Staff	77	77	20,105,000	16,769,000	21,711,000
A012	ALLOWANCES			46,976,200	40,957,300	45,113,000
A012-1	Regular Allowances			46,342,200	40,323,300	44,479,000
A012-2	Other Allowances (excluding			634,000	634,000	634,000
A03	Operating Expenses			6,171,100	6,171,100	6,171,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			1,399,000	1,399,000	1,399,000
A034	OCCUPANCY COSTS			2,924,900	2,924,900	2,925,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			519,200	519,200	519,000
A09	Physical Assets			6,344,000	6,344,000	526,000
A092	COMPUTER EQUIPMENT					478,000
A096	PURCHASE OF PLANT & MACHINERY			6,344,000	6,344,000	48,000
A13	Repairs and Maintenance			404,400	404,400	404,000
A130	TRANSPORT			148,100	148,100	148,000
A131	MACHINERY AND EQUIPMENT			194,300	194,300	194,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REGIONAL ENVIRONMENTAL & PROTECTION				99,631,700	86,754,800	95,127,000
AGENCY KARACHI						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT					
	CENTRE KARACHI					
A01	Employees Related Expenses.			95,356,100	69,076,000	85,305,000
A011	PAY	86	86	38,162,000	28,961,000	41,217,000
A011-1	Pay of Officer	24	24	18,524,000	13,248,000	20,007,000
A011-2	Pay of Other Staff	62	62	19,638,000	15,713,000	21,210,000
A012	ALLOWANCES			57,194,100	40,115,000	44,088,000
A012-1	Regular Allowances			57,194,100	40,115,000	44,088,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,761,600	1,761,600	1,762,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			375,100	375,100	375,000
A034	OCCUPANCY COSTS			321,900	321,900	322,000
A038	TRAVEL &			586,000	586,000	586,000
	TRANSPORTATION					
A039	GENERAL			404,600	404,600	405,000
Total-SINDH COSTAL COMMUNITY DEVELOPMENT				97,117,700	70,837,600	87,067,000
CENTRE KARACHI						
KX0660	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			7,381,000	5,194,800	7,681,000
A011	PAY	19	19	3,921,000	2,243,000	4,237,000
A011-1	Pay of Officer	3	3	1,204,000	1,884,000	1,300,000
A011-2	Pay of Other Staff	16	16	2,717,000	359,000	2,937,000
A012	ALLOWANCES			3,460,000	2,951,800	3,444,000
A012-1	Regular Allowances			3,460,000	2,951,800	3,444,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL &			626,000	626,000	626,000
	TRANSPORTATION					
A039	GENERAL			783,900	783,900	784,000
A09	Physical Assets			307,000	307,000	

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY MIRPUR KHAS					
A01	Employees Related Expenses.			25,235,600	30,329,800	36,202,000
A011	PAY	43	43	12,572,000	8,874,000	13,578,000
A011-1	Pay of Officer	13	13	6,818,000	6,732,000	7,363,000
A011-2	Pay of Other Staff	30	30	5,754,000	2,142,000	6,215,000
A012	ALLOWANCES			12,663,600	21,455,800	22,624,000
A012-1	Regular Allowances			12,534,900	21,327,100	22,495,000
A012-2	Other Allowances (excluding			128,700	128,700	129,000
A03	Operating Expenses			1,867,800	1,465,200	1,868,000
A032	COMMUNICATIONS			137,600	137,600	138,000
A033	UTILITIES			636,900	234,300	637,000
A038	TRAVEL & TRANSPORTATION			665,600	665,600	666,000
A039	GENERAL			427,700	427,700	427,000
A09	Physical Assets					692,000
A092	COMPUTER EQUIPMENT					478,000
A096	PURCHASE OF PLANT & MACHINERY					214,000
A13	Repairs and Maintenance			415,800	415,800	416,000
A130	TRANSPORT			111,300	111,300	111,000
A131	MACHINERY AND EQUIPMENT			182,700	182,700	183,000
A132	FURNITURE AND FIXTURE			121,800	121,800	122,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION				27,519,200	32,210,800	39,178,000
AGENCY MIRPUR KHAS						
MX0383	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			5,075,400	3,615,300	6,484,000
A011	PAY	19	19	3,921,000	1,818,000	4,238,000
A011-1	Pay of Officer	3	3	1,204,000	1,204,000	1,300,000
A011-2	Pay of Other Staff	16	16	2,717,000	614,000	2,938,000
A012	ALLOWANCES			1,154,400	1,797,300	2,246,000
A012-1	Regular Allowances			1,154,400	1,797,300	2,246,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				7,439,900	5,979,800	8,849,000
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI					
A01	Employees Related Expenses.			7,517,400	9,567,700	10,216,000
A011	PAY	19	19	4,694,000	4,922,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	1,667,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	3,255,000	3,517,000
A012	ALLOWANCES			2,823,400	4,645,700	5,146,000
A012-1	Regular Allowances			2,823,400	4,645,700	5,146,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRNMENT & PROTECTION AGENCY MATIARI				9,881,900	11,932,200	12,581,000
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			5,940,800	4,235,300	7,838,000
A011	PAY	19	19	3,921,000	1,073,000	4,237,000
A011-1	Pay of Officer	3	3	1,204,000	661,000	1,300,000
A011-2	Pay of Other Staff	16	16	2,717,000	412,000	2,937,000
A012	ALLOWANCES			2,019,800	3,162,300	3,601,000
A012-1	Regular Allowances			1,799,800	2,942,300	3,381,000
A012-2	Other Allowances (excluding			220,000	220,000	220,000
A03	Operating Expenses			3,318,200	3,318,200	3,319,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			423,400	423,400	424,000
A034	OCCUPANCY COSTS			628,200	628,200	628,000
A038	TRAVEL & TRANSPORTATION			885,000	885,000	885,000
A039	GENERAL			1,317,000	1,317,000	1,317,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSEROEROZE				9,686,000	7,980,500	11,277,000
QS0302	ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHADADKOT					
A01	Employees Related Expenses.			6,514,800	5,031,900	6,713,000
A011	PAY	19	19	4,694,000	3,916,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	661,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	3,255,000	3,517,000
A012	ALLOWANCES			1,820,800	1,115,900	1,643,000
A012-1	Regular Allowances			1,820,800	1,115,900	1,643,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,833,600	2,833,600	2,834,000
A032	COMMUNICATIONS			141,800	141,800	142,000
A033	UTILITIES			352,000	352,000	352,000
A034	OCCUPANCY COSTS			639,200	639,200	639,000
A038	TRAVEL & TRANSPORTATION			756,500	756,500	757,000
A039	GENERAL			944,100	944,100	944,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				9,970,400	8,487,500	9,862,000
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,295,100	6,265,600	8,494,000
A011	PAY	19	19	3,784,000	2,294,000	4,090,000
A011-1	Pay of Officer	3	3	1,067,000	1,067,000	1,152,000
A011-2	Pay of Other Staff	16	16	2,717,000	1,227,000	2,938,000
A012	ALLOWANCES			2,511,100	3,971,600	4,404,000
A012-1	Regular Allowances			2,181,100	3,641,600	4,074,000
A012-2	Other Allowances (excluding			330,000	330,000	330,000
A03	Operating Expenses			2,889,500	2,889,500	2,890,000
A032	COMMUNICATIONS			67,700	67,700	68,000
A033	UTILITIES			681,400	681,400	682,000
A034	OCCUPANCY COSTS			628,200	628,200	628,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			927,200	927,200	927,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				9,611,600	9,582,100	11,504,000
DISTRICT SHAHEED BENAZIRABAD						
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A01	Employees Related Expenses.			5,095,200	3,763,200	6,019,000
A011	PAY	19	19	4,694,000	3,352,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	97,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	3,255,000	3,517,000
A012	ALLOWANCES			401,200	411,200	949,000
A012-1	Regular Allowances			401,200	411,200	949,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL &			626,000	626,000	626,000
	TRANSPORTATION					
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRNMENT & PROTECTION AGENCY SUJAWAL				7,459,700	6,127,700	8,384,000
SN0433	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			6,232,800	7,680,100	8,302,000
A011	PAY	19	19	3,921,000	4,039,000	4,238,000
A011-1	Pay of Officer	3	3	1,204,000	1,322,000	1,300,000
A011-2	Pay of Other Staff	16	16	2,717,000	2,717,000	2,938,000
A012	ALLOWANCES			2,311,800	3,641,100	4,064,000
A012-1	Regular Allowances			2,091,800	3,421,100	3,844,000
A012-2	Other Allowances (excluding			220,000	220,000	220,000
A03	Operating Expenses			2,921,500	2,921,500	2,922,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			628,200	628,200	628,000
A038	TRAVEL &			985,000	985,000	985,000
	TRANSPORTATION					
A039	GENERAL			920,300	920,300	920,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF			207,000	207,000	
	PLANT & MACHINERY					

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			120,000	120,000	120,000
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				9,581,300	11,028,600	11,344,000
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A01	Employees Related Expenses.			6,843,600	3,187,200	7,478,000
A011	PAY	19	19	4,694,000	1,331,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	661,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	670,000	3,517,000
A012	ALLOWANCES			2,149,600	1,856,200	2,408,000
A012-1	Regular Allowances			2,149,600	1,856,200	2,408,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
A09	Physical Assets			307,000	307,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ENVIRNMENT & PROTECTION AGENCY SHIKARPUR				9,515,100	5,858,700	9,843,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01	Employees Related Expenses.			41,292,300	43,687,400	57,969,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	22,187,000	11,975,000	23,967,000
A011-1	Pay of Officer	19	19	14,858,000	11,057,000	16,049,000
A011-2	Pay of Other Staff	35	35	7,329,000	918,000	7,918,000
A012	ALLOWANCES			19,105,300	31,712,400	34,002,000
A012-1	Regular Allowances			18,192,400	30,799,500	33,089,000
A012-2	Other Allowances (excluding			912,900	912,900	913,000
A03	Operating Expenses			7,095,200	6,435,200	7,098,000
A032	COMMUNICATIONS			431,900	431,900	433,000
A033	UTILITIES			902,000	242,000	902,000
A034	OCCUPANCY COSTS			69,500	69,500	70,000
A038	TRAVEL & TRANSPORTATION			2,650,000	2,650,000	2,650,000
A039	GENERAL			3,041,800	3,041,800	3,043,000
A09	Physical Assets			407,000	407,000	526,000
A092	COMPUTER EQUIPMENT					478,000
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			2,025,000	2,025,000	2,025,000
A130	TRANSPORT			675,000	675,000	675,000
A131	MACHINERY AND EQUIPMENT			675,000	675,000	675,000
A132	FURNITURE AND FIXTURE			675,000	675,000	675,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				50,819,500	52,554,600	67,618,000
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			5,378,800	4,824,200	6,515,000
A011	PAY	19	19	4,694,000	3,916,000	5,070,000
A011-1	Pay of Officer	3	3	1,439,000	661,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,255,000	3,255,000	3,517,000
A012	ALLOWANCES			684,800	908,200	1,445,000
A012-1	Regular Allowances			684,800	908,200	1,445,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN				7,743,300	7,188,700	8,880,000
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
A01	Employees Related Expenses.			7,980,300	7,603,500	11,143,000
A011	PAY	19	19	4,721,000	2,101,000	5,100,000
A011-1	Pay of Officer	4	4	1,726,000	1,003,000	1,864,000
A011-2	Pay of Other Staff	15	15	2,995,000	1,098,000	3,236,000
A012	ALLOWANCES			3,259,300	5,502,500	6,043,000
A012-1	Regular Allowances			3,259,300	5,502,500	6,043,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				10,344,800	9,968,000	13,508,000
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A01	Employees Related Expenses.			6,176,600	7,842,400	8,316,000
A011	PAY	19	19	3,921,000	4,167,000	4,238,000
A011-1	Pay of Officer	3	3	1,204,000	1,450,000	1,300,000
A011-2	Pay of Other Staff	16	16	2,717,000	2,717,000	2,938,000
A012	ALLOWANCES			2,255,600	3,675,400	4,078,000
A012-1	Regular Allowances			2,255,600	3,675,400	4,078,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				8,541,100	10,206,900	10,681,000
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A01	Employees Related Expenses.			7,448,500	6,281,300	10,209,000
A011	PAY	19	19	4,695,000	1,679,000	5,068,000
A011-1	Pay of Officer	3	3	1,439,000	661,000	1,553,000
A011-2	Pay of Other Staff	16	16	3,256,000	1,018,000	3,515,000
A012	ALLOWANCES			2,753,500	4,602,300	5,141,000
A012-1	Regular Allowances			2,753,500	4,602,300	5,141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,364,500	2,364,500	2,365,000
A032	COMMUNICATIONS			64,600	64,600	65,000
A033	UTILITIES			323,400	323,400	324,000
A034	OCCUPANCY COSTS			566,600	566,600	566,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			783,900	783,900	784,000
Total-ENVIRNMENT & PROTECTION AGENCY UMERKOT				9,813,000	8,645,800	12,574,000
053101	Total-ENVIRONMENT PROTECTION			1,150,764,100	1,159,240,400	1,289,052,000
0531	Total-POLLUTION ABATEMENT			1,150,764,100	1,159,240,400	1,289,052,000
053	Total-POLLUTION ABATEMENT			1,150,764,100	1,159,240,400	1,289,052,000
055	ADMINISTRATION OF ENVIRONMENT					
0551	ADMINISTRATION OF ENVIRONMENT					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT					
	SECRETERIAT					
A01	Employees Related Expenses.			84,569,600	143,355,900	128,308,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	36,199,900	64,643,000	41,203,000
A011-1	Pay of Officer	26	26	26,730,900	47,734,000	30,976,000
A011-2	Pay of Other Staff	35	35	9,469,000	16,909,000	10,227,000
A012	ALLOWANCES			48,369,700	78,712,900	87,105,000
A012-1	Regular Allowances			41,559,200	71,902,400	81,994,000
A012-2	Other Allowances (excluding			6,810,500	6,810,500	5,111,000
A03	Operating Expenses			83,068,500	75,582,500	83,069,000
A032	COMMUNICATIONS			946,500	946,500	946,000
A033	UTILITIES			10,295,000	5,809,000	10,295,000
A034	OCCUPANCY COSTS			201,800	201,800	202,000
A038	TRAVEL & TRANSPORTATION			8,590,800	10,590,800	8,591,000
A039	GENERAL			63,034,400	58,034,400	63,035,000
A05	Grants subsidies and Write off Loans			1,771,400	1,771,400	1,949,000
A052	GRANTS-DOMESTIC			1,771,400	1,771,400	1,949,000
A09	Physical Assets			1,858,000	4,858,000	18,462,000
A092	COMPUTER EQUIPMENT			836,000	836,000	196,000
A095	PURCHASE OF TRANSPORT					18,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,022,000	4,022,000	266,000
A13	Repairs and Maintenance			3,318,500	3,318,500	3,319,000
A130	TRANSPORT			1,289,900	1,289,900	1,290,000
A131	MACHINERY AND EQUIPMENT			1,289,900	1,289,900	1,290,000
A132	FURNITURE AND FIXTURE			738,700	738,700	739,000
Total-ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				174,586,000	228,886,300	235,107,000
055101 Total-ADMINISTRATION				174,586,000	228,886,300	235,107,000
0551 Total-ADMINISTRATION OF ENVIRONMENT				174,586,000	228,886,300	235,107,000
055 Total-ADMINISTRATION OF ENVIRONMENT				174,586,000	228,886,300	235,107,000
05 Total-ENVIRONMENT PROTECTION				1,325,350,100	1,388,126,700	1,524,159,000

No.136- Environment

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
Total-			1,568,957,000	1,639,608,000	1,824,436,000
TOTAL-DEMAND			1,568,957,000	1,639,608,000	1,824,436,000

Demand No.137
(SC21137)
Forest & Wildlife

Authorised : Rs 3,752,517,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	3,470,968,000	3,319,055,000	3,629,148,000
055	Administration of Environment	116,670,000	120,325,000	123,369,000
Total		3,587,638,000	3,439,380,000	3,752,517,000
A01	Employees Related Expenses.	2,773,192,000	2,648,880,000	3,160,263,000
A011	Pay	1,262,897,000	1,194,842,000	1,334,964,000
A011-1	Pay of Officer	259,166,000	238,261,000	272,634,000
A011-2	Pay of Other Staff	1,003,731,000	956,581,000	1,062,330,000
A012	Allowances	1,510,295,000	1,454,038,000	1,825,299,000
A012-1	Regular Allowances	1,500,404,000	1,444,147,000	1,815,408,000
A012-2	Other Allowances (excluding TA	9,891,000	9,891,000	9,891,000
A02	Project Pre-investment Analysis	15,000,000	15,000,000	15,000,000
A03	Operating Expenses	278,886,000	256,160,000	266,843,000
A05	Grants subsidies and Write off Loans	51,390,000	51,390,000	56,529,000
A09	Physical Assets	17,763,000	17,763,000	2,010,000
A13	Repairs and Maintenance	451,407,000	450,187,000	251,872,000
Total		3,587,638,000	3,439,380,000	3,752,517,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN					
A01	Employees Related Expenses.			15,489,000	13,651,000	17,152,000
A011	PAY	29	29	8,067,000	6,254,000	8,067,000
A011-1	Pay of Officer	3	3	1,785,000		1,785,000
A011-2	Pay of Other Staff	26	26	6,282,000	6,254,000	6,282,000
A012	ALLOWANCES			7,422,000	7,397,000	9,085,000
A012-1	Regular Allowances			7,267,000	7,242,000	8,930,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			4,554,000	4,377,000	4,554,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL &			974,000	974,000	974,000
	TRANSPORTATION					
A039	GENERAL			3,343,000	3,343,000	3,343,000
A13	Repairs and Maintenance			1,161,000	1,161,000	1,161,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND			321,000	321,000	321,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT BADIN				21,204,000	19,189,000	22,867,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU					
A01	Employees Related Expenses.			77,318,000	87,698,000	94,386,000
A011	PAY	161	161	26,500,000	37,397,000	40,175,000
A011-1	Pay of Officer	1	1	751,000	205,000	751,000
A011-2	Pay of Other Staff	160	160	25,749,000	37,192,000	39,424,000
A012	ALLOWANCES			50,818,000	50,301,000	54,211,000
A012-1	Regular Allowances			50,755,000	50,238,000	54,148,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			3,733,000	3,440,000	3,733,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL &			974,000	974,000	974,000
	TRANSPORTATION					
A039	GENERAL			2,423,000	2,423,000	2,423,000
A13	Repairs and Maintenance			1,008,000	1,008,000	1,008,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			273,000	273,000	273,000
Total-WILDLIFE MANAGEMENT DEPARTMENT DADU				82,059,000	92,146,000	99,127,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI					
A01	Employees Related Expenses.			19,795,000	15,332,000	20,865,000
A011	PAY	36	36	10,314,000	6,927,000	10,314,000
A011-1	Pay of Officer	1	1	941,000	521,000	941,000
A011-2	Pay of Other Staff	35	35	9,373,000	6,406,000	9,373,000
A012	ALLOWANCES			9,481,000	8,405,000	10,551,000
A012-1	Regular Allowances			9,404,000	8,328,000	10,474,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			7,433,000	7,256,000	7,433,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			351,000	351,000	351,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			1,383,000	1,383,000	1,383,000
A039	GENERAL			5,500,000	5,500,000	5,500,000
A13	Repairs and Maintenance			1,339,000	1,339,000	1,339,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	394,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				28,567,000	23,927,000	29,637,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			38,174,000	33,527,000	41,336,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	62	18,715,000	14,838,000	18,727,000
A011-1	Pay of Officer	6	6	3,072,000	2,007,000	3,072,000
A011-2	Pay of Other Staff	56	56	15,643,000	12,831,000	15,655,000
A012	ALLOWANCES			19,459,000	18,689,000	22,609,000
A012-1	Regular Allowances			18,296,000	17,526,000	21,446,000
A012-2	Other Allowances (excluding			1,163,000	1,163,000	1,163,000
A03	Operating Expenses			10,478,000	9,947,000	5,942,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			673,000	142,000	655,000
A034	OCCUPANCY COSTS			202,000	202,000	202,000
A038	TRAVEL & TRANSPORTATION			1,139,000	1,139,000	1,139,000
A039	GENERAL			8,352,000	8,352,000	3,834,000
A13	Repairs and Maintenance			1,470,000	1,470,000	1,470,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				50,122,000	44,944,000	48,748,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD					
A01	Employees Related Expenses.			21,692,000	17,230,000	22,917,000
A011	PAY	36	36	11,156,000	7,795,000	11,157,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	36	36	11,156,000	7,795,000	11,157,000
A012	ALLOWANCES			10,536,000	9,435,000	11,760,000
A012-1	Regular Allowances			10,459,000	9,358,000	11,683,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			2,174,000	1,492,000	2,174,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			682,000		682,000
A034	OCCUPANCY COSTS			351,000	351,000	351,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	616,000
A039	GENERAL			489,000	489,000	489,000
A13	Repairs and Maintenance			588,000	588,000	588,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				24,454,000	19,310,000	25,679,000
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO					
A01	Employees Related Expenses.			24,337,000	5,568,000	29,843,000
A011	PAY	165	165	22,271,000	2,473,000	22,271,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	165	165	22,271,000	2,473,000	22,271,000
A012	ALLOWANCES			2,066,000	3,095,000	7,572,000
A012-1	Regular Allowances			2,054,000	3,083,000	7,560,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			3,439,000	3,109,000	3,439,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			330,000		330,000
A034	OCCUPANCY COSTS			715,000	715,000	715,000
A036	MOTOR VEHICLES			364,000	364,000	364,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,821,000	1,821,000	1,821,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO				28,039,000	8,940,000	33,545,000
JO0363	DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO					
A01	Employees Related Expenses.				11,843,000	31,443,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		68		5,420,000	20,265,000
A011-1	Pay of Officer		10		1,560,000	4,680,000
A011-2	Pay of Other Staff		58		3,860,000	15,585,000
A012	ALLOWANCES				6,423,000	11,178,000
A012-1	Regular Allowances				5,823,000	10,578,000
A012-2	Other Allowances (excluding				600,000	600,000
A03	Operating Expenses			4,250,000	7,194,000	1,724,000
A032	COMMUNICATIONS				56,000	56,000
A038	TRAVEL & TRANSPORTATION				1,205,000	435,000
A039	GENERAL			4,250,000	5,933,000	1,233,000
A13	Repairs and Maintenance				1,045,000	395,000
A130	TRANSPORT				475,000	275,000
A131	MACHINERY AND EQUIPMENT				310,000	60,000
A132	FURNITURE AND FIXTURE				260,000	60,000
Total-DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO				4,250,000	20,082,000	33,562,000
KK0319	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			1,287,000		1,424,000
A011	PAY	3	3	548,000		548,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	548,000		548,000
A012	ALLOWANCES			739,000		876,000
A012-1	Regular Allowances			739,000		876,000
A012-2	Other Allowances (excluding					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT				1,287,000		1,424,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI					
A01	Employees Related Expenses.			170,576,000	161,724,000	96,953,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	263	26	79,139,000	69,660,000	10,020,000
A011-1	Pay of Officer	43	10	21,469,000	14,765,000	4,854,000
A011-2	Pay of Other Staff	220	16	57,670,000	54,895,000	5,166,000
A012	ALLOWANCES			91,437,000	92,064,000	86,933,000
A012-1	Regular Allowances			89,290,000	91,142,000	86,011,000
A012-2	Other Allowances (excluding			2,147,000	922,000	922,000
A03	Operating Expenses			15,964,000	6,085,250	6,964,000
A032	COMMUNICATIONS			408,000	116,000	116,000
A033	UTILITIES			919,000	40,000	919,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			5,776,000	2,761,000	2,761,000
A039	GENERAL			8,851,000	3,158,250	3,158,000
A05	Grants subsidies and Write off Loans			8,729,000	7,829,000	9,602,000
A052	GRANTS-DOMESTIC			8,729,000	7,829,000	9,602,000
A09	Physical Assets					461,000
A092	COMPUTER EQUIPMENT					461,000
A13	Repairs and Maintenance			6,245,000	2,650,000	3,310,000
A130	TRANSPORT			2,632,000	1,332,000	1,332,000
A131	MACHINERY AND EQUIPMENT			589,000	344,000	344,000
A132	FURNITURE AND FIXTURE			604,000	424,000	424,000
A133	BUILDINGS AND STRUCTURE			2,420,000	550,000	1,210,000
Total-WILDLIFE MANAGEMENT DEPARTMENT KARACHI				201,514,000	178,288,250	117,290,000
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI					
A01	Employees Related Expenses.			4,991,000	19,000	4,760,000
A011	PAY	11	10	4,520,000		3,837,000
A011-1	Pay of Officer	6	5	3,045,000		2,362,000
A011-2	Pay of Other Staff	5	5	1,475,000		1,475,000
A012	ALLOWANCES			471,000	19,000	923,000
A012-1	Regular Allowances			452,000		904,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			865,000	826,000	865,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			58,000	19,000	58,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			212,000	212,000	212,000
Total-WILD LIFE MUSEUM AND LIBRARY KARACHI				5,856,000	845,000	5,625,000
KQ2914	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI					
A01	Employees Related Expenses.				16,101,000	43,751,000
A011	PAY	113			8,248,000	29,369,000
A011-1	Pay of Officer	7			1,214,000	4,099,000
A011-2	Pay of Other Staff	106			7,034,000	25,270,000
A012	ALLOWANCES				7,853,000	14,382,000
A012-1	Regular Allowances				7,528,000	14,057,000
A012-2	Other Allowances (excluding				325,000	325,000
A03	Operating Expenses				5,556,750	5,557,000
A032	COMMUNICATIONS				180,000	180,000
A038	TRAVEL & TRANSPORTATION				2,150,000	2,150,000
A039	GENERAL				3,226,750	3,227,000
A09	Physical Assets					761,000
A092	COMPUTER EQUIPMENT					461,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance				935,000	935,000
A130	TRANSPORT				750,000	750,000
A131	MACHINERY AND EQUIPMENT				125,000	125,000
A132	FURNITURE AND FIXTURE				60,000	60,000
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI					22,592,750	51,004,000
KQ2915	DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.				10,936,000	27,599,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		55		5,899,000	18,802,000
A011-1	Pay of Officer		15		2,384,000	7,153,000
A011-2	Pay of Other Staff		40		3,515,000	11,649,000
A012	ALLOWANCES				5,037,000	8,797,000
A012-1	Regular Allowances				4,737,000	8,497,000
A012-2	Other Allowances (excluding				300,000	300,000
A03	Operating Expenses			4,250,000	5,969,000	1,719,000
A032	COMMUNICATIONS				56,000	56,000
A038	TRAVEL & TRANSPORTATION				430,000	430,000
A039	GENERAL			4,250,000	5,483,000	1,233,000
A09	Physical Assets					488,000
A092	COMPUTER EQUIPMENT					288,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance				395,000	395,000
A130	TRANSPORT				275,000	275,000
A131	MACHINERY AND EQUIPMENT				60,000	60,000
A132	FURNITURE AND FIXTURE				60,000	60,000
Total-DEPUTY DIRECTOR PARK KHAR (KPAC)				4,250,000	17,300,000	30,201,000
DISTRICT MALIR KARACHI						

KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI					
A01	Employees Related Expenses.			3,811,000	2,042,000	4,654,000
A011	PAY	7	9	1,648,000	1,005,000	3,014,000
A011-1	Pay of Officer	1	3	550,000	639,000	1,916,000
A011-2	Pay of Other Staff	6	6	1,098,000	366,000	1,098,000
A012	ALLOWANCES			2,163,000	1,037,000	1,640,000
A012-1	Regular Allowances			2,163,000	1,037,000	1,640,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,550,000
A038	TRAVEL & TRANSPORTATION					550,000
A039	GENERAL					1,000,000
A09	Physical Assets					300,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					450,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					250,000
	FIXTURE					
Total-DEPUTY CONSERVATOR WILDLIFE & MARINE				3,811,000	2,042,000	6,954,000
WILDLIFE MANAGEMENT KARACHI						
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR					
A01	Employees Related Expenses.			42,358,000	33,426,000	43,392,000
A011	PAY	66	66	20,677,000	15,086,000	20,733,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	66	66	20,677,000	15,086,000	20,733,000
A012	ALLOWANCES			21,681,000	18,340,000	22,659,000
A012-1	Regular Allowances			21,513,000	18,172,000	22,491,000
A012-2	Other Allowances (excluding			168,000	168,000	168,000
A03	Operating Expenses			6,113,000	6,015,000	6,113,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			234,000	234,000	234,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL &			925,000	925,000	925,000
	TRANSPORTATION					
A039	GENERAL			4,800,000	4,800,000	4,800,000
A13	Repairs and Maintenance			1,420,000	1,420,000	1,420,000
A130	TRANSPORT			651,000	651,000	651,000
A131	MACHINERY AND			386,000	386,000	386,000
	EQUIPMENT					
A132	FURNITURE AND			383,000	383,000	383,000
	FIXTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				49,891,000	40,861,000	50,925,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA					
A01	Employees Related Expenses.			37,608,000	30,310,000	39,066,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	18,580,000	13,702,000	18,580,000
A011-1	Pay of Officer	5	5	2,652,000	1,418,000	2,652,000
A011-2	Pay of Other Staff	65	65	15,928,000	12,284,000	15,928,000
A012	ALLOWANCES			19,028,000	16,608,000	20,486,000
A012-1	Regular Allowances			18,643,000	16,223,000	20,101,000
A012-2	Other Allowances (excluding			385,000	385,000	385,000
A03	Operating Expenses			2,448,000	1,561,000	2,448,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			887,000		887,000
A034	OCCUPANCY COSTS			351,000	351,000	351,000
A038	TRAVEL & TRANSPORTATION			608,000	608,000	608,000
A039	GENERAL			566,000	566,000	566,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT LARKANA				40,644,000	33,359,000	42,102,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS					
A01	Employees Related Expenses.			19,280,000	12,098,000	20,273,000
A011	PAY	42	42	11,474,000	5,690,000	11,499,000
A011-1	Pay of Officer	6	6	3,539,000	1,302,000	3,539,000
A011-2	Pay of Other Staff	36	36	7,935,000	4,388,000	7,960,000
A012	ALLOWANCES			7,806,000	6,408,000	8,774,000
A012-1	Regular Allowances			7,806,000	6,408,000	8,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,360,000	2,183,000	2,360,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			976,000	976,000	976,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			552,000	552,000	552,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				22,228,000	14,869,000	23,221,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI					
A01	Employees Related Expenses.			17,113,000	5,325,000	17,668,000
A011	PAY	45	45	12,259,000	2,401,000	12,267,000
A011-1	Pay of Officer	2	2	840,000		840,000
A011-2	Pay of Other Staff	43	43	11,419,000	2,401,000	11,427,000
A012	ALLOWANCES			4,854,000	2,924,000	5,401,000
A012-1	Regular Allowances			4,780,000	2,850,000	5,327,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			2,090,000	1,691,000	2,090,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			399,000		399,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			1,036,000	1,036,000	1,036,000
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				19,791,000	7,604,000	20,346,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSERO FEROZE					
A01	Employees Related Expenses.			14,386,000	10,665,000	14,836,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	7,438,000	4,813,000	7,438,000
A011-1	Pay of Officer	2	2	1,103,000		1,103,000
A011-2	Pay of Other Staff	31	31	6,335,000	4,813,000	6,335,000
A012	ALLOWANCES			6,948,000	5,852,000	7,398,000
A012-1	Regular Allowances			6,871,000	5,775,000	7,321,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			2,042,000	1,776,000	2,042,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			306,000	40,000	306,000
A034	OCCUPANCY COSTS			584,000	584,000	584,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			536,000	536,000	536,000
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE				17,016,000	13,029,000	17,466,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD					
A01	Employees Related Expenses.			28,417,000	27,432,000	32,207,000
A011	PAY	59	59	14,521,000	12,798,000	14,521,000
A011-1	Pay of Officer	5	5	3,882,000	2,782,000	3,882,000
A011-2	Pay of Other Staff	54	54	10,639,000	10,016,000	10,639,000
A012	ALLOWANCES			13,896,000	14,634,000	17,686,000
A012-1	Regular Allowances			13,822,000	14,560,000	17,612,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			4,159,000	3,760,000	4,159,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			399,000		399,000
A034	OCCUPANCY COSTS			1,304,000	1,304,000	1,304,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			706,000	706,000	706,000
A039	GENERAL			1,686,000	1,686,000	1,686,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,138,000	1,138,000	863,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			550,000	550,000	275,000
Total-WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD				33,714,000	32,330,000	37,229,000
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.					
A01	Employees Related Expenses.			4,685,000	1,971,000	5,233,000
A011	PAY	18	18	3,462,000	903,000	3,462,000
A011-1	Pay of Officer	1	1	683,000		683,000
A011-2	Pay of Other Staff	17	17	2,779,000	903,000	2,779,000
A012	ALLOWANCES			1,223,000	1,068,000	1,771,000
A012-1	Regular Allowances			1,149,000	994,000	1,697,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			2,253,000	1,810,000	2,253,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			443,000		443,000
A034	OCCUPANCY COSTS			976,000	976,000	976,000
A038	TRAVEL & TRANSPORTATION			591,000	591,000	591,000
A039	GENERAL			222,000	222,000	222,000
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DISTRICT WILDLIFE OFFICER SUJAWAL.				7,526,000	4,369,000	8,074,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR					
A01	Employees Related Expenses.			17,572,000	13,788,000	18,514,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	9,060,000	6,221,000	9,060,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	37	37	9,060,000	6,221,000	9,060,000
A012	ALLOWANCES			8,512,000	7,567,000	9,454,000
A012-1	Regular Allowances			8,438,000	7,493,000	9,380,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			3,063,000	2,917,000	3,063,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			146,000		146,000
A034	OCCUPANCY COSTS			68,000	68,000	68,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			2,184,000	2,184,000	2,184,000
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SANGHAR				21,223,000	17,293,000	22,165,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR					
A01	Employees Related Expenses.			9,268,000	5,327,000	9,987,000
A011	PAY	30	30	5,870,000	2,413,000	5,870,000
A011-1	Pay of Officer	1	1	1,237,000		1,237,000
A011-2	Pay of Other Staff	29	29	4,633,000	2,413,000	4,633,000
A012	ALLOWANCES			3,398,000	2,914,000	4,117,000
A012-1	Regular Allowances			3,321,000	2,837,000	4,040,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			2,133,000	1,956,000	2,133,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			779,000	779,000	779,000
A038	TRAVEL & TRANSPORTATION			625,000	625,000	625,000
A039	GENERAL			516,000	516,000	516,000
A13	Repairs and Maintenance			588,000	588,000	588,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				11,989,000	7,871,000	12,708,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR					
A01	Employees Related Expenses.			40,893,000	41,188,000	49,512,000
A011	PAY	48	48	21,081,000	19,017,000	22,597,000
A011-1	Pay of Officer	8	8	4,559,000	2,000,000	4,559,000
A011-2	Pay of Other Staff	40	40	16,522,000	17,017,000	18,038,000
A012	ALLOWANCES			19,812,000	22,171,000	26,915,000
A012-1	Regular Allowances			19,735,000	22,094,000	26,838,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			10,380,000	9,716,000	10,380,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			842,000	178,000	842,000
A034	OCCUPANCY COSTS			351,000	351,000	351,000
A036	MOTOR VEHICLES			170,000	170,000	170,000
A038	TRAVEL & TRANSPORTATION			1,816,000	1,816,000	1,816,000
A039	GENERAL			7,121,000	7,121,000	7,121,000
A13	Repairs and Maintenance			1,372,000	1,372,000	1,317,000
A130	TRANSPORT			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			421,000	421,000	421,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A133	BUILDINGS AND STRUCTURE			110,000	110,000	55,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				52,645,000	52,276,000	61,209,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA					
A01	Employees Related Expenses.			32,976,000	21,599,000	32,636,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	69	69	17,316,000	9,860,000	17,316,000
A011-1	Pay of Officer	2	2	1,143,000		1,143,000
A011-2	Pay of Other Staff	67	67	16,173,000	9,860,000	16,173,000
A012	ALLOWANCES			15,660,000	11,739,000	15,320,000
A012-1	Regular Allowances			15,583,000	11,662,000	15,243,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			5,500,000	4,969,000	5,500,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			531,000		531,000
A034	OCCUPANCY COSTS			584,000	584,000	584,000
A038	TRAVEL & TRANSPORTATION			1,441,000	1,441,000	1,441,000
A039	GENERAL			2,870,000	2,870,000	2,870,000
A13	Repairs and Maintenance			1,660,000	1,660,000	1,330,000
A130	TRANSPORT			370,000	370,000	370,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A133	BUILDINGS AND STRUCTURE			660,000	660,000	330,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THATTA				40,136,000	28,228,000	39,466,000
UT0376	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT					
A01	Employees Related Expenses.			1,281,000		1,418,000
A011	PAY	3	3	548,000		548,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	548,000		548,000
A012	ALLOWANCES			733,000		870,000
A012-1	Regular Allowances			733,000		870,000
A012-2	Other Allowances (excluding					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT				1,281,000		1,418,000
042401 Total-PRESERVATION OF WILDLIFE AND CONTRO				773,497,000	701,695,000	841,992,000

042402 FORESTRY

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION DADU					
A01	Employees Related Expenses.			58,181,000	58,181,000	65,440,000
A011	PAY	66	66	21,929,000	21,929,000	23,245,000
A011-1	Pay of Officer	5	5	3,151,000	3,151,000	3,340,000
A011-2	Pay of Other Staff	61	61	18,778,000	18,778,000	19,905,000
A012	ALLOWANCES			36,252,000	36,252,000	42,195,000
A012-1	Regular Allowances			36,252,000	36,252,000	42,195,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,358,000	1,694,000	2,358,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			708,000	44,000	708,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL &			825,000	825,000	825,000
	TRANSPORTATION					
A039	GENERAL			602,000	602,000	602,000
A13	Repairs and Maintenance			6,642,000	6,642,000	3,374,000
A130	TRANSPORT			105,000	105,000	105,000
A133	BUILDINGS AND			6,537,000	6,537,000	3,269,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				67,181,000	66,517,000	71,172,000
DIVISION DADU						
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF					
	FOREST					
A01	Employees Related Expenses.			16,625,000	15,920,000	18,959,000
A011	PAY	15	15	7,050,000	7,050,000	7,473,000
A011-1	Pay of Officer	4	4	3,077,000	3,077,000	3,262,000
A011-2	Pay of Other Staff	11	11	3,973,000	3,973,000	4,211,000
A012	ALLOWANCES			9,575,000	8,870,000	11,486,000
A012-1	Regular Allowances			9,575,000	8,870,000	11,486,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,455,000	2,101,000	2,455,000
A032	COMMUNICATIONS			123,000	123,000	123,000
A033	UTILITIES			354,000		354,000
A038	TRAVEL &			738,000	738,000	738,000
	TRANSPORTATION					
A039	GENERAL			1,240,000	1,240,000	1,240,000
A13	Repairs and Maintenance			4,028,000	4,028,000	2,067,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				23,108,000	22,049,000	23,481,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			88,050,000	88,050,000	101,142,000
A011	PAY	97	97	39,556,000	39,556,000	41,929,000
A011-1	Pay of Officer	6	6	3,686,000	3,686,000	3,907,000
A011-2	Pay of Other Staff	91	91	35,870,000	35,870,000	38,022,000
A012	ALLOWANCES			48,494,000	48,494,000	59,213,000
A012-1	Regular Allowances			48,494,000	48,494,000	59,213,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,163,000	2,676,000	3,049,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			1,055,000	568,000	941,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			1,328,000	1,328,000	1,328,000
A13	Repairs and Maintenance			9,257,000	9,257,000	4,681,000
A130	TRANSPORT			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			9,152,000	9,152,000	4,576,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				100,470,000	99,983,000	108,872,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			24,818,000	23,757,000	28,332,000
A011	PAY	29	29	10,614,000	10,614,000	11,251,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	26	26	8,534,000	8,534,000	9,046,000
A012	ALLOWANCES			14,204,000	13,143,000	17,081,000
A012-1	Regular Allowances			14,204,000	13,143,000	17,081,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,004,000	1,827,000	1,986,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			278,000	101,000	260,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	440,000
A039	GENERAL			1,227,000	1,227,000	1,227,000
A13	Repairs and Maintenance			2,260,000	2,260,000	1,214,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			2,092,000	2,092,000	1,046,000
Total-DIVISIONAL FOREST OFFICER SILVICULTURE				29,082,000	27,844,000	31,532,000
DIVISION HYDERABAD						
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			39,012,000	37,415,000	44,298,000
A011	PAY	34	34	15,970,000	15,970,000	16,928,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	31	31	14,030,000	14,030,000	14,872,000
A012	ALLOWANCES			23,042,000	21,445,000	27,370,000
A012-1	Regular Allowances			23,042,000	21,445,000	27,370,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,273,000	2,096,000	2,223,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			547,000	370,000	497,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			704,000	704,000	704,000
A039	GENERAL			978,000	978,000	978,000
A09	Physical Assets			428,000	428,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,998,000	1,998,000	1,083,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,830,000	1,830,000	915,000
Total-DIVISIONAL FOREST OFFICER SERICULTURE				43,711,000	41,937,000	47,604,000
DIVISION HYDERABAD						
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			16,896,000	16,216,000	19,148,000
A011	PAY	15	15	6,803,000	6,803,000	7,211,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	11	11	4,187,000	4,187,000	4,438,000
A012	ALLOWANCES			10,093,000	9,413,000	11,937,000
A012-1	Regular Allowances			10,093,000	9,413,000	11,937,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,630,000	1,541,000	1,630,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			89,000		89,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	463,000
A039	GENERAL			969,000	969,000	969,000
A13	Repairs and Maintenance			1,083,000	1,083,000	626,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			915,000	915,000	458,000
Total-DIVISIONAL FOREST OFFICER WORKING PLAN				19,609,000	18,840,000	21,404,000
DIVISION HYDERABAD						
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL					
	CIRCLE HYDERABAD					
A01	Employees Related Expenses.			15,866,000	15,190,000	18,105,000
A011	PAY	16	16	6,763,000	6,763,000	7,169,000
A011-1	Pay of Officer	3	3	2,542,000	2,542,000	2,695,000
A011-2	Pay of Other Staff	13	13	4,221,000	4,221,000	4,474,000
A012	ALLOWANCES			9,103,000	8,427,000	10,936,000
A012-1	Regular Allowances			9,103,000	8,427,000	10,936,000
A012-2	Other Allowances (excluding					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,499,000	1,612,000	2,481,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			979,000	92,000	961,000
A038	TRAVEL & TRANSPORTATION			367,000	367,000	367,000
A039	GENERAL			1,094,000	1,094,000	1,094,000
A13	Repairs and Maintenance			2,260,000	2,260,000	1,214,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			2,092,000	2,092,000	1,046,000
Total-CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD				20,625,000	19,062,000	21,800,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION					
A01	Employees Related Expenses.			11,029,000	10,634,000	12,337,000
A011	PAY	9	9	3,952,000	3,952,000	4,189,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	6	6	2,012,000	2,012,000	2,133,000
A012	ALLOWANCES			7,077,000	6,682,000	8,148,000
A012-1	Regular Allowances			7,077,000	6,682,000	8,148,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,930,000	2,043,000	2,816,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,495,000	608,000	1,381,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			1,123,000	1,123,000	1,123,000
A13	Repairs and Maintenance			346,000	346,000	257,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			178,000	178,000	89,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				14,305,000	13,023,000	15,410,000
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY					
A01	Employees Related Expenses.			25,770,000	24,692,000	29,337,000
A011	PAY	24	24	10,779,000	10,779,000	11,425,000
A011-1	Pay of Officer	7	7	5,290,000	5,290,000	5,607,000
A011-2	Pay of Other Staff	17	17	5,489,000	5,489,000	5,818,000
A012	ALLOWANCES			14,991,000	13,913,000	17,912,000
A012-1	Regular Allowances			14,991,000	13,913,000	17,912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,657,000	2,214,000	2,593,000
A032	COMMUNICATIONS			189,000	189,000	189,000
A033	UTILITIES			804,000	361,000	740,000
A038	TRAVEL &			554,000	554,000	554,000
	TRANSPORTATION					
A039	GENERAL			1,110,000	1,110,000	1,110,000
A13	Repairs and Maintenance			6,705,000	6,705,000	3,437,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND			63,000	63,000	63,000
	FIXTURE					
A133	BUILDINGS AND			6,537,000	6,537,000	3,269,000
	STRUCTURE					
Total-PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY				35,132,000	33,611,000	35,367,000
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL					
A01	Employees Related Expenses.			17,808,000	16,993,000	20,506,000
A011	PAY	22	22	8,153,000	8,153,000	8,642,000
A011-1	Pay of Officer	6	6	3,651,000	3,651,000	3,870,000
A011-2	Pay of Other Staff	16	16	4,502,000	4,502,000	4,772,000
A012	ALLOWANCES			9,655,000	8,840,000	11,864,000
A012-1	Regular Allowances			9,655,000	8,840,000	11,864,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,005,000	1,651,000	1,989,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			435,000	81,000	419,000
A038	TRAVEL & TRANSPORTATION			355,000	355,000	355,000
A039	GENERAL			1,156,000	1,156,000	1,156,000
A09	Physical Assets			607,000	607,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			4,613,000	4,613,000	2,391,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			4,445,000	4,445,000	2,223,000
Total-PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				25,033,000	23,864,000	24,886,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD					
A01	Employees Related Expenses.			38,239,000	36,594,000	43,683,000
A011	PAY	52	52	16,447,000	16,447,000	17,434,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	48	48	13,831,000	13,831,000	14,661,000
A012	ALLOWANCES			21,792,000	20,147,000	26,249,000
A012-1	Regular Allowances			21,792,000	20,147,000	26,249,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,865,000	1,865,000	1,828,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			184,000	184,000	147,000
A038	TRAVEL & TRANSPORTATION			390,000	390,000	390,000
A039	GENERAL			1,216,000	1,216,000	1,216,000
A13	Repairs and Maintenance			6,901,000	6,901,000	3,633,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			6,537,000	6,537,000	3,269,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD				47,005,000	45,360,000	49,144,000
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD					
A01	Employees Related Expenses.			10,750,000	10,274,000	12,323,000
A011	PAY	11	11	4,755,000	4,755,000	5,040,000
A011-1	Pay of Officer	2	2	1,673,000	1,673,000	1,773,000
A011-2	Pay of Other Staff	9	9	3,082,000	3,082,000	3,267,000
A012	ALLOWANCES			5,995,000	5,519,000	7,283,000
A012-1	Regular Allowances			5,995,000	5,519,000	7,283,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,885,000	1,708,000	1,867,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			269,000	92,000	251,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			660,000	660,000	660,000
A13	Repairs and Maintenance			2,773,000	2,773,000	1,466,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			2,615,000	2,615,000	1,308,000
Total-CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD				15,408,000	14,755,000	15,656,000
HB0247	SOCIAL FORESTRY CIRCLE HYDERABAD					
A01	Employees Related Expenses.			12,302,000	11,806,000	13,943,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,955,000	4,955,000	5,253,000
A011-1	Pay of Officer	3	3	2,542,000	2,542,000	2,695,000
A011-2	Pay of Other Staff	7	7	2,413,000	2,413,000	2,558,000
A012	ALLOWANCES			7,347,000	6,851,000	8,690,000
A012-1	Regular Allowances			7,347,000	6,851,000	8,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,000,000	1,823,000	2,000,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			914,000	914,000	914,000
A039	GENERAL			769,000	769,000	769,000
A13	Repairs and Maintenance			2,295,000	2,295,000	1,380,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			1,830,000	1,830,000	915,000
Total-SOCIAL FORESTRY CIRCLE HYDERABAD				16,597,000	15,924,000	17,323,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD					
A01	Employees Related Expenses.			80,261,000	80,261,000	90,555,000
A011	PAY	56	56	31,101,000	31,101,000	32,967,000
A011-1	Pay of Officer	22	22	18,521,000	18,521,000	19,632,000
A011-2	Pay of Other Staff	34	34	12,580,000	12,580,000	13,335,000
A012	ALLOWANCES			49,160,000	49,160,000	57,588,000
A012-1	Regular Allowances			49,160,000	49,160,000	57,588,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,446,000	16,446,000	16,365,000
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			4,833,000	4,833,000	4,752,000
A034	OCCUPANCY COSTS			282,000	282,000	282,000
A038	TRAVEL & TRANSPORTATION			1,397,000	1,397,000	1,397,000
A039	GENERAL			9,736,000	9,736,000	9,736,000
A09	Physical Assets			1,128,000	1,128,000	

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER			458,000	458,000	
	EQUIPMENT					
A096	PURCHASE OF			370,000	370,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			29,914,000	29,914,000	21,025,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND			53,000	53,000	53,000
	FIXTURE					
A133	BUILDINGS AND			17,778,000	17,778,000	8,889,000
	STRUCTURE					
A138	GENERAL			11,978,000	11,978,000	11,978,000
Total-CHIEF CONSERVATOR FOREST HYDERABAD				127,749,000	127,749,000	127,945,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD					
A01	Employees Related Expenses.			45,070,000	42,998,000	51,931,000
A011	PAY	39	39	20,724,000	20,724,000	21,968,000
A011-1	Pay of Officer	13	13	10,410,000	10,410,000	11,035,000
A011-2	Pay of Other Staff	26	26	10,314,000	10,314,000	10,933,000
A012	ALLOWANCES			24,346,000	22,274,000	29,963,000
A012-1	Regular Allowances			22,174,000	20,102,000	27,791,000
A012-2	Other Allowances (excluding			2,172,000	2,172,000	2,172,000
A03	Operating Expenses			2,491,000	2,491,000	2,491,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A036	MOTOR VEHICLES			910,000	910,000	910,000
A038	TRAVEL &			209,000	209,000	209,000
	TRANSPORTATION					
A039	GENERAL			1,336,000	1,336,000	1,336,000
A05	Grants subsidies and Write off Loans			34,608,000	34,608,000	38,069,000
A052	GRANTS-DOMESTIC			34,608,000	34,608,000	38,069,000
A09	Physical Assets			657,000	657,000	
A092	COMPUTER			229,000	229,000	
	EQUIPMENT					
A096	PURCHASE OF			228,000	228,000	
	PLANT & MACHINERY					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			830,000	830,000	562,000
A130	TRANSPORT			121,000	121,000	121,000
A131	MACHINERY AND			114,000	114,000	114,000
	EQUIPMENT					
A132	FURNITURE AND			58,000	58,000	58,000
	FIXTURE					
A133	BUILDINGS AND			537,000	537,000	269,000
	STRUCTURE					
Total-BUDGET & ACCOUNTS OFFICE SINDH @				83,656,000	81,584,000	93,053,000
HYDEERABAD						
KQ0569	DIVISIONAL FOREST OFFICER COASTAL					
	FOREST					
A01	Employees Related Expenses.			39,862,000	38,069,000	45,798,000
A011	PAY	38	38	17,933,000	17,933,000	19,009,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	34	34	15,317,000	15,317,000	16,236,000
A012	ALLOWANCES			21,929,000	20,136,000	26,789,000
A012-1	Regular Allowances			21,929,000	20,136,000	26,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,668,000	3,781,000	4,668,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			1,014,000	127,000	1,014,000
A038	TRAVEL &			1,200,000	1,200,000	1,200,000
	TRANSPORTATION					
A039	GENERAL			2,395,000	2,395,000	2,395,000
A09	Physical Assets			1,130,000	1,130,000	
A092	COMPUTER			458,000	458,000	
	EQUIPMENT					
A096	PURCHASE OF			372,000	372,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,603,000	4,603,000	2,381,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND			53,000	53,000	53,000
	FIXTURE					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			4,445,000	4,445,000	2,223,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				50,263,000	47,583,000	52,847,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT					
A01	Employees Related Expenses.			30,122,000	28,792,000	34,525,000
A011	PAY	28	28	13,303,000	13,303,000	14,101,000
A011-1	Pay of Officer	5	5	3,151,000	3,151,000	3,340,000
A011-2	Pay of Other Staff	23	23	10,152,000	10,152,000	10,761,000
A012	ALLOWANCES			16,819,000	15,489,000	20,424,000
A012-1	Regular Allowances			16,819,000	15,489,000	20,424,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,725,000	3,238,000	3,725,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			836,000	349,000	836,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	750,000
A039	GENERAL			2,080,000	2,080,000	2,080,000
A09	Physical Assets			1,130,000	1,130,000	
A092	COMPUTER EQUIPMENT			458,000	458,000	
A096	PURCHASE OF PLANT & MACHINERY			372,000	372,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			4,804,000	4,804,000	2,582,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			4,445,000	4,445,000	2,223,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				39,781,000	37,964,000	40,832,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI					
A01	Employees Related Expenses.			10,942,000	10,474,000	12,492,000
A011	PAY	11	11	4,682,000	4,682,000	4,963,000
A011-1	Pay of Officer	2	2	1,673,000	1,673,000	1,773,000
A011-2	Pay of Other Staff	9	9	3,009,000	3,009,000	3,190,000
A012	ALLOWANCES			6,260,000	5,792,000	7,529,000
A012-1	Regular Allowances			6,260,000	5,792,000	7,529,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,991,000	1,991,000	1,991,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			346,000	346,000	346,000
A039	GENERAL			1,585,000	1,585,000	1,585,000
A13	Repairs and Maintenance			1,222,000	1,222,000	774,000
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			896,000	896,000	448,000
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI				14,155,000	13,687,000	15,257,000
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II					
A01	Employees Related Expenses.			36,065,000	34,439,000	41,447,000
A011	PAY	33	33	16,258,000	16,258,000	17,234,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	30	30	14,178,000	14,178,000	15,029,000
A012	ALLOWANCES			19,807,000	18,181,000	24,213,000
A012-1	Regular Allowances			19,807,000	18,181,000	24,213,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,227,000	3,098,000	3,227,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			206,000	77,000	206,000
A034	OCCUPANCY COSTS			709,000	709,000	709,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			1,765,000	1,765,000	1,765,000
A09	Physical Assets			1,046,000	1,046,000	
A092	COMPUTER EQUIPMENT			570,000	570,000	
A096	PURCHASE OF PLANT & MACHINERY			226,000	226,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			5,615,000	5,615,000	3,000,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				45,953,000	44,198,000	47,674,000
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI					
A01	Employees Related Expenses.			11,654,000	11,112,000	13,449,000
A011	PAY	13	13	5,418,000	5,418,000	5,744,000
A011-1	Pay of Officer	3	3	2,542,000	2,542,000	2,695,000
A011-2	Pay of Other Staff	10	10	2,876,000	2,876,000	3,049,000
A012	ALLOWANCES			6,236,000	5,694,000	7,705,000
A012-1	Regular Allowances			6,236,000	5,694,000	7,705,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,040,000	3,764,000	4,040,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			439,000	163,000	439,000
A034	OCCUPANCY COSTS			36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION			979,000	979,000	979,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,446,000	2,446,000	2,446,000
A09	Physical Assets			1,080,000	1,080,000	
A092	COMPUTER			458,000	458,000	
	EQUIPMENT					
A096	PURCHASE OF			372,000	372,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,630,000	1,630,000	976,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND			156,000	156,000	156,000
	EQUIPMENT					
A132	FURNITURE AND			61,000	61,000	61,000
	FIXTURE					
A133	BUILDINGS AND			1,308,000	1,308,000	654,000
	STRUCTURE					
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE				18,404,000	17,586,000	18,465,000
KARACHI						
KQ2372	DIVISIONAL FOREST OFFICER COASTAL FOREST					
	DIVISION KARACHI-II					
A01	Employees Related Expenses.			7,691,000	7,350,000	8,821,000
A011	PAY	10	10	3,412,000	3,412,000	3,617,000
A011-1	Pay of Officer	1	1	870,000	870,000	922,000
A011-2	Pay of Other Staff	9	9	2,542,000	2,542,000	2,695,000
A012	ALLOWANCES			4,279,000	3,938,000	5,204,000
A012-1	Regular Allowances			4,279,000	3,938,000	5,204,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,040,000	3,764,000	4,040,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			439,000	163,000	439,000
A034	OCCUPANCY COSTS			36,000	36,000	36,000
A038	TRAVEL &			979,000	979,000	979,000
	TRANSPORTATION					
A039	GENERAL			2,446,000	2,446,000	2,446,000
A09	Physical Assets			757,000	757,000	
A092	COMPUTER			229,000	229,000	
	EQUIPMENT					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			228,000	228,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,152,000	2,152,000	1,237,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND			156,000	156,000	156,000
	EQUIPMENT					
A132	FURNITURE AND			61,000	61,000	61,000
	FIXTURE					
A133	BUILDINGS AND			1,830,000	1,830,000	915,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				14,640,000	14,023,000	14,098,000
DIVISION KARACHI-II						
KQ2373	CONSERVATOR OF FOREST MANGROVES					
	MANGEMENT CIRCLE SUJAWAL AT KARACHI					
A01	Employees Related Expenses.			6,409,000	6,123,000	7,356,000
A011	PAY	6	6	2,863,000	2,863,000	3,034,000
A011-1	Pay of Officer	2	2	1,673,000	1,673,000	1,773,000
A011-2	Pay of Other Staff	4	4	1,190,000	1,190,000	1,261,000
A012	ALLOWANCES			3,546,000	3,260,000	4,322,000
A012-1	Regular Allowances			3,546,000	3,260,000	4,322,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,054,000	2,643,000	3,054,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			454,000	43,000	454,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			623,000	623,000	623,000
	TRANSPORTATION					
A039	GENERAL			1,869,000	1,869,000	1,869,000
A13	Repairs and Maintenance			334,000	334,000	334,000
A130	TRANSPORT			150,000	150,000	150,000
A131	MACHINERY AND			135,000	135,000	135,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI				9,797,000	9,100,000	10,744,000
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI					
A01	Employees Related Expenses.			8,136,000	7,783,000	9,301,000
A011	PAY	8	8	3,525,000	3,525,000	3,736,000
A011-1	Pay of Officer	2	2	1,673,000	1,673,000	1,773,000
A011-2	Pay of Other Staff	6	6	1,852,000	1,852,000	1,963,000
A012	ALLOWANCES			4,611,000	4,258,000	5,565,000
A012-1	Regular Allowances			4,611,000	4,258,000	5,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,450,000	2,174,000	2,450,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			306,000	30,000	306,000
A034	OCCUPANCY COSTS			16,000	16,000	16,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	414,000
A039	GENERAL			1,655,000	1,655,000	1,655,000
A13	Repairs and Maintenance			2,145,000	2,145,000	1,230,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	126,000
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			1,830,000	1,830,000	915,000
Total-CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI				12,731,000	12,102,000	12,981,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI					
A01	Employees Related Expenses.			19,194,000	18,305,000	22,135,000
A011	PAY	16	16	8,888,000	8,888,000	9,421,000
A011-1	Pay of Officer	6	6	5,673,000	5,673,000	6,013,000
A011-2	Pay of Other Staff	10	10	3,215,000	3,215,000	3,408,000
A012	ALLOWANCES			10,306,000	9,417,000	12,714,000
A012-1	Regular Allowances			10,306,000	9,417,000	12,714,000
A012-2	Other Allowances (excluding					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,857,000	2,491,000	2,857,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			405,000	39,000	405,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			557,000	557,000	557,000
A039	GENERAL			1,798,000	1,798,000	1,798,000
A09	Physical Assets			615,000	615,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			10,529,000	10,529,000	5,431,000
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			10,197,000	10,197,000	5,099,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				33,195,000	31,940,000	30,423,000
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV					
A01	Employees Related Expenses.			9,205,000	8,895,000	10,232,000
A011	PAY	6	6	3,103,000	3,103,000	3,289,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	3	3	1,023,000	1,023,000	1,084,000
A012	ALLOWANCES			6,102,000	5,792,000	6,943,000
A012-1	Regular Allowances			6,102,000	5,792,000	6,943,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,477,000	1,034,000	1,477,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			443,000		443,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,014,000	1,014,000	1,014,000
A09	Physical Assets			665,000	665,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			388,000	388,000	299,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			178,000	178,000	89,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV				11,735,000	10,982,000	12,008,000
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI					
A01	Employees Related Expenses.			30,639,000	29,157,000	35,544,000
A011	PAY	31	31	14,820,000	14,820,000	15,709,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	28	28	12,740,000	12,740,000	13,504,000
A012	ALLOWANCES			15,819,000	14,337,000	19,835,000
A012-1	Regular Allowances			15,819,000	14,337,000	19,835,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,940,000	1,664,000	1,940,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			306,000	30,000	306,000
A034	OCCUPANCY COSTS			16,000	16,000	16,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			1,481,000	1,481,000	1,481,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			615,000	615,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			3,776,000	3,776,000	2,077,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	126,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A133	BUILDINGS AND STRUCTURE			3,398,000	3,398,000	1,699,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI				36,970,000	35,212,000	39,561,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR					
A01	Employees Related Expenses.			53,619,000	53,619,000	61,319,000
A011	PAY	77	77	23,266,000	23,266,000	24,662,000
A011-1	Pay of Officer	5	5	3,151,000	3,151,000	3,340,000
A011-2	Pay of Other Staff	72	72	20,115,000	20,115,000	21,322,000
A012	ALLOWANCES			30,353,000	30,353,000	36,657,000
A012-1	Regular Allowances			30,353,000	30,353,000	36,657,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,071,000	3,071,000	3,071,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			1,065,000	1,065,000	1,065,000
A034	OCCUPANCY COSTS			351,000	351,000	351,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,240,000	1,240,000	1,240,000
A09	Physical Assets			571,000	571,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			5,388,000	5,388,000	2,773,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				62,649,000	62,649,000	67,163,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION					
A01	Employees Related Expenses.			58,636,000	58,636,000	67,128,000
A011	PAY	76	76	25,654,000	25,654,000	27,193,000
A011-1	Pay of Officer	5	5	3,151,000	3,151,000	3,340,000
A011-2	Pay of Other Staff	71	71	22,503,000	22,503,000	23,853,000
A012	ALLOWANCES			32,982,000	32,982,000	39,935,000
A012-1	Regular Allowances			32,982,000	32,982,000	39,935,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,683,000	2,196,000	2,683,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			531,000	44,000	531,000
A034	OCCUPANCY COSTS			468,000	468,000	468,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,269,000	1,269,000	1,269,000
A13	Repairs and Maintenance			5,388,000	5,388,000	2,773,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				66,707,000	66,220,000	72,584,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0122	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE LARKANA					
A01	Employees Related Expenses.			15,734,000	15,054,000	17,985,000
A011	PAY	16	16	6,801,000	6,801,000	7,209,000
A011-1	Pay of Officer	4	4	3,077,000	3,077,000	3,262,000
A011-2	Pay of Other Staff	12	12	3,724,000	3,724,000	3,947,000
A012	ALLOWANCES			8,933,000	8,253,000	10,776,000
A012-1	Regular Allowances			8,933,000	8,253,000	10,776,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,273,000	1,786,000	2,273,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			614,000	127,000	614,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	373,000
A039	GENERAL			1,188,000	1,188,000	1,188,000
A09	Physical Assets			857,000	857,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			4,070,000	4,070,000	2,109,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-CONSERVATOR OF FORESTS AFFORESTATION				22,934,000	21,767,000	22,367,000
CIRCLE LARKANA						
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION LARKANA					
A01	Employees Related Expenses.			42,922,000	41,081,000	49,014,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	18,408,000	18,408,000	19,512,000
A011-1	Pay of Officer	5	5	3,151,000	3,151,000	3,340,000
A011-2	Pay of Other Staff	45	45	15,257,000	15,257,000	16,172,000
A012	ALLOWANCES			24,514,000	22,673,000	29,502,000
A012-1	Regular Allowances			24,514,000	22,673,000	29,502,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,716,000	1,716,000	1,716,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			44,000	44,000	44,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			340,000	340,000	340,000
	TRANSPORTATION					
A039	GENERAL			1,235,000	1,235,000	1,235,000
A13	Repairs and Maintenance			5,589,000	5,589,000	2,974,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND			175,000	175,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	79,000
	FIXTURE					
A133	BUILDINGS AND			5,230,000	5,230,000	2,615,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				50,227,000	48,386,000	53,704,000
DIVISION LARKANA						
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE					
	LARKANA					
A01	Employees Related Expenses.			7,969,000	7,614,000	9,145,000
A011	PAY	9	9	3,551,000	3,551,000	3,764,000
A011-1	Pay of Officer	2	2	1,673,000	1,673,000	1,773,000
A011-2	Pay of Other Staff	7	7	1,878,000	1,878,000	1,991,000
A012	ALLOWANCES			4,418,000	4,063,000	5,381,000
A012-1	Regular Allowances			4,418,000	4,063,000	5,381,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,450,000	2,174,000	2,450,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			306,000	30,000	306,000
A034	OCCUPANCY COSTS			16,000	16,000	16,000
A038	TRAVEL &			414,000	414,000	414,000
	TRANSPORTATION					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,655,000	1,655,000	1,655,000
A13	Repairs and Maintenance			2,145,000	2,145,000	1,230,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	126,000
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			1,830,000	1,830,000	915,000
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA				12,564,000	11,933,000	12,825,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			12,223,000	11,733,000	13,843,000
A011	PAY	12	12	4,897,000	4,897,000	5,190,000
A011-1	Pay of Officer	2	2	1,673,000	1,673,000	1,773,000
A011-2	Pay of Other Staff	10	10	3,224,000	3,224,000	3,417,000
A012	ALLOWANCES			7,326,000	6,836,000	8,653,000
A012-1	Regular Allowances			7,326,000	6,836,000	8,653,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,911,000	1,618,000	1,911,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			382,000	89,000	382,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	341,000
A039	GENERAL			1,129,000	1,129,000	1,129,000
A13	Repairs and Maintenance			4,592,000	4,592,000	2,370,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			4,445,000	4,445,000	2,223,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS				18,726,000	17,943,000	18,124,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			61,653,000	61,653,000	70,661,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	27,214,000	27,214,000	28,847,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	76	76	24,598,000	24,598,000	26,074,000
A012	ALLOWANCES			34,439,000	34,439,000	41,814,000
A012-1	Regular Allowances			34,439,000	34,439,000	41,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,823,000	936,000	1,823,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			887,000		887,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL &			242,000	242,000	242,000
	TRANSPORTATION					
A039	GENERAL			478,000	478,000	478,000
A09	Physical Assets			901,000	901,000	
A092	COMPUTER			229,000	229,000	
	EQUIPMENT					
A096	PURCHASE OF			372,000	372,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,377,000	5,377,000	2,762,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND			42,000	42,000	42,000
	FIXTURE					
A133	BUILDINGS AND			5,230,000	5,230,000	2,615,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				69,754,000	68,867,000	75,246,000
DIVISION BENAZIRABAD						
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.					
A01	Employees Related Expenses.			9,384,000	8,929,000	10,892,000
A011	PAY	9	9	4,553,000	4,553,000	4,827,000
A011-1	Pay of Officer	3	3	2,542,000	2,542,000	2,695,000
A011-2	Pay of Other Staff	6	6	2,011,000	2,011,000	2,132,000
A012	ALLOWANCES			4,831,000	4,376,000	6,065,000
A012-1	Regular Allowances			4,831,000	4,376,000	6,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,367,000	1,278,000	1,367,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			89,000		89,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			788,000	788,000	788,000
A13	Repairs and Maintenance			5,377,000	5,377,000	2,762,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.				16,128,000	15,584,000	15,021,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR					
A01	Employees Related Expenses.			42,347,000	40,531,000	48,357,000
A011	PAY	51	51	18,160,000	18,160,000	19,249,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	48	48	16,220,000	16,220,000	17,193,000
A012	ALLOWANCES			24,187,000	22,371,000	29,108,000
A012-1	Regular Allowances			24,187,000	22,371,000	29,108,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,927,000	1,838,000	1,927,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			355,000	266,000	355,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			1,173,000	1,173,000	1,173,000
A13	Repairs and Maintenance			5,605,000	5,605,000	2,990,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				49,879,000	47,974,000	53,274,000
DIVISION KHIPRO SANGHAR						
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION SHIKARPUR					
A01	Employees Related Expenses.			49,232,000	49,232,000	56,285,000
A011	PAY	69	69	21,308,000	21,308,000	22,587,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	65	65	18,692,000	18,692,000	19,814,000
A012	ALLOWANCES			27,924,000	27,924,000	33,698,000
A012-1	Regular Allowances			27,924,000	27,924,000	33,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,389,000	1,123,000	1,389,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			310,000	44,000	310,000
A038	TRAVEL &			463,000	463,000	463,000
	TRANSPORTATION					
A039	GENERAL			541,000	541,000	541,000
A13	Repairs and Maintenance			2,746,000	2,746,000	1,439,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
A133	BUILDINGS AND			2,615,000	2,615,000	1,308,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				53,367,000	53,101,000	59,113,000
DIVISION SHIKARPUR						
SY0127	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE SUKKUR					
A01	Employees Related Expenses.			19,138,000	18,321,000	21,845,000
A011	PAY	18	18	8,173,000	8,173,000	8,664,000
A011-1	Pay of Officer	5	5	3,612,000	3,612,000	3,829,000
A011-2	Pay of Other Staff	13	13	4,561,000	4,561,000	4,835,000
A012	ALLOWANCES			10,965,000	10,148,000	13,181,000
A012-1	Regular Allowances			10,965,000	10,148,000	13,181,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,627,000	1,273,000	1,627,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			443,000	89,000	443,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			496,000	496,000	496,000
A039	GENERAL			563,000	563,000	563,000
A13	Repairs and Maintenance			4,123,000	4,123,000	2,162,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				24,888,000	23,717,000	25,634,000
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR					
A01	Employees Related Expenses.			13,825,000	13,216,000	15,841,000
A011	PAY	13	13	6,092,000	6,092,000	6,457,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	10	10	4,152,000	4,152,000	4,401,000
A012	ALLOWANCES			7,733,000	7,124,000	9,384,000
A012-1	Regular Allowances			7,733,000	7,124,000	9,384,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,183,000	1,183,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A039	GENERAL			728,000	728,000	728,000
A13	Repairs and Maintenance			1,683,000	1,683,000	1,029,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			1,308,000	1,308,000	654,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUB-DIVISIONAL FOREST OFFICER WORKING				16,691,000	16,082,000	18,053,000
PLAN SUB DIVISION SUKKUR						
SY0130	SOCIAL FORESTRY CIRCLE SUKKUR					
A01	Employees Related Expenses.			13,006,000	12,489,000	14,718,000
A011	PAY	11	11	5,170,000	5,170,000	5,481,000
A011-1	Pay of Officer	3	3	2,542,000	2,542,000	2,695,000
A011-2	Pay of Other Staff	8	8	2,628,000	2,628,000	2,786,000
A012	ALLOWANCES			7,836,000	7,319,000	9,237,000
A012-1	Regular Allowances			7,836,000	7,319,000	9,237,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,296,000	1,219,000	1,296,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			121,000	44,000	121,000
A038	TRAVEL &			552,000	552,000	552,000
	TRANSPORTATION					
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			2,311,000	2,311,000	1,396,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND			175,000	175,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			95,000	95,000	95,000
	FIXTURE					
A133	BUILDINGS AND			1,830,000	1,830,000	915,000
	STRUCTURE					
Total-SOCIAL FORESTRY CIRCLE SUKKUR				16,613,000	16,019,000	17,410,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION SUKKUR					
A01	Employees Related Expenses.			92,745,000	92,745,000	106,417,000
A011	PAY	103	103	41,309,000	41,309,000	43,787,000
A011-1	Pay of Officer	7	7	4,221,000	4,221,000	4,474,000
A011-2	Pay of Other Staff	96	96	37,088,000	37,088,000	39,313,000
A012	ALLOWANCES			51,436,000	51,436,000	62,630,000
A012-1	Regular Allowances			51,436,000	51,436,000	62,630,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,910,000	1,023,000	1,910,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			931,000	44,000	931,000
A038	TRAVEL & TRANSPORTATION			379,000	379,000	379,000
A039	GENERAL			525,000	525,000	525,000
A09	Physical Assets			998,000	998,000	
A092	COMPUTER EQUIPMENT			570,000	570,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			9,283,000	9,283,000	4,707,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			9,152,000	9,152,000	4,576,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				104,936,000	104,049,000	113,034,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA					
A01	Employees Related Expenses.			12,877,000	12,318,000	14,726,000
A011	PAY	13	13	5,585,000	5,585,000	5,921,000
A011-1	Pay of Officer	3	3	2,542,000	2,542,000	2,695,000
A011-2	Pay of Other Staff	10	10	3,043,000	3,043,000	3,226,000
A012	ALLOWANCES			7,292,000	6,733,000	8,805,000
A012-1	Regular Allowances			7,292,000	6,733,000	8,805,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,499,000	1,233,000	1,499,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			266,000		266,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	412,000
A039	GENERAL			723,000	723,000	723,000
A13	Repairs and Maintenance			4,298,000	4,298,000	2,337,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				18,674,000	17,849,000	18,562,000
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA					
A01	Employees Related Expenses.			84,810,000	84,810,000	98,364,000
A011	PAY	103	103	40,950,000	40,950,000	43,407,000
A011-1	Pay of Officer	5	5	3,151,000	3,151,000	3,340,000
A011-2	Pay of Other Staff	98	98	37,799,000	37,799,000	40,067,000
A012	ALLOWANCES			43,860,000	43,860,000	54,957,000
A012-1	Regular Allowances			43,860,000	43,860,000	54,957,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,301,000	1,035,000	1,301,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			285,000	19,000	285,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	244,000
A039	GENERAL			697,000	697,000	697,000
A13	Repairs and Maintenance			6,668,000	6,668,000	3,400,000
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			6,537,000	6,537,000	3,269,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA				92,779,000	92,513,000	103,065,000
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			33,879,000	32,228,000	39,341,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	16,505,000	16,505,000	17,495,000
A011-1	Pay of Officer	2	2	1,405,000	1,405,000	1,489,000
A011-2	Pay of Other Staff	30	30	15,100,000	15,100,000	16,006,000
A012	ALLOWANCES			17,374,000	15,723,000	21,846,000
A012-1	Regular Allowances			17,374,000	15,723,000	21,846,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,637,000	1,371,000	1,637,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			484,000	218,000	484,000
A038	TRAVEL & TRANSPORTATION			343,000	343,000	343,000
A039	GENERAL			763,000	763,000	763,000
A13	Repairs and Maintenance			4,298,000	4,298,000	2,337,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				39,814,000	37,897,000	43,315,000
BI0070	SOCIAL FORESTRY BADIN					
A01	Employees Related Expenses.			22,578,000	21,543,000	26,003,000
A011	PAY	21	21	10,347,000	10,347,000	10,968,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	18	18	8,267,000	8,267,000	8,763,000
A012	ALLOWANCES			12,231,000	11,196,000	15,035,000
A012-1	Regular Allowances			12,231,000	11,196,000	15,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,109,000	1,833,000	2,109,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			370,000	94,000	370,000
A038	TRAVEL & TRANSPORTATION			799,000	799,000	799,000
A039	GENERAL			865,000	865,000	865,000
A13	Repairs and Maintenance			2,688,000	2,688,000	1,577,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			2,223,000	2,223,000	1,112,000
Total-SOCIAL FORESTRY BADIN				27,375,000	26,064,000	29,689,000
DD0073	SOCIAL FORESTRY DADU					
A01	Employees Related Expenses.			27,969,000	26,737,000	32,047,000
A011	PAY	26	26	12,320,000	12,320,000	13,059,000
A011-1	Pay of Officer	2	2	1,405,000	1,405,000	1,489,000
A011-2	Pay of Other Staff	24	24	10,915,000	10,915,000	11,570,000
A012	ALLOWANCES			15,649,000	14,417,000	18,988,000
A012-1	Regular Allowances			15,649,000	14,417,000	18,988,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,011,000	2,011,000	2,011,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			763,000	763,000	763,000
A039	GENERAL			1,157,000	1,157,000	1,157,000
A13	Repairs and Maintenance			3,761,000	3,761,000	2,192,000
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			280,000	280,000	280,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			3,138,000	3,138,000	1,569,000
Total-SOCIAL FORESTRY DADU				33,741,000	32,509,000	36,250,000
GO0063	SOCIAL FORESTRY GHOTKI					
A01	Employees Related Expenses.			28,387,000	27,149,000	32,484,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	12,379,000	12,379,000	13,122,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	29	29	10,299,000	10,299,000	10,917,000
A012	ALLOWANCES			16,008,000	14,770,000	19,362,000
A012-1	Regular Allowances			16,008,000	14,770,000	19,362,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,810,000	3,544,000	3,810,000
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			589,000	323,000	589,000
A038	TRAVEL & TRANSPORTATION			693,000	693,000	693,000
A039	GENERAL			2,449,000	2,449,000	2,449,000
A13	Repairs and Maintenance			6,296,000	6,296,000	3,420,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A133	BUILDINGS AND STRUCTURE			5,752,000	5,752,000	2,876,000
Total-SOCIAL FORESTRY GHOTKI				38,493,000	36,989,000	39,714,000
HB0248	SOCIAL FORESTRY HYDERABAD					
A01	Employees Related Expenses.			40,615,000	38,693,000	46,976,000
A011	PAY	31	31	19,218,000	19,218,000	20,371,000
A011-1	Pay of Officer	3	3	6,517,000	6,517,000	6,908,000
A011-2	Pay of Other Staff	28	28	12,701,000	12,701,000	13,463,000
A012	ALLOWANCES			21,397,000	19,475,000	26,605,000
A012-1	Regular Allowances			21,397,000	19,475,000	26,605,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,120,000	2,120,000	2,093,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			137,000	137,000	110,000
A038	TRAVEL & TRANSPORTATION			693,000	693,000	693,000
A039	GENERAL			1,224,000	1,224,000	1,224,000
A13	Repairs and Maintenance			12,238,000	12,238,000	6,355,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			11,766,000	11,766,000	5,883,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-SOCIAL FORESTRY HYDERABAD				54,973,000	53,051,000	55,424,000
JK0061	SOCIAL FORESTRY JACOBABAD					
A01	Employees Related Expenses.			29,909,000	28,493,000	34,596,000
A011	PAY	29	29	14,159,000	14,159,000	15,009,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	25	25	11,543,000	11,543,000	12,236,000
A012	ALLOWANCES			15,750,000	14,334,000	19,587,000
A012-1	Regular Allowances			15,750,000	14,334,000	19,587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,006,000	1,829,000	2,006,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			338,000	161,000	338,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			1,151,000	1,151,000	1,151,000
A13	Repairs and Maintenance			4,648,000	4,648,000	2,557,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			4,183,000	4,183,000	2,092,000
Total-SOCIAL FORESTRY JACOBABAD				36,563,000	34,970,000	39,159,000
JO0060	SOCIAL FORESTRY JAMSHORO					
A01	Employees Related Expenses.			36,514,000	34,739,000	42,391,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	17,751,000	17,751,000	18,817,000
A011-1	Pay of Officer	4	4	2,475,000	2,475,000	2,624,000
A011-2	Pay of Other Staff	52	52	15,276,000	15,276,000	16,193,000
A012	ALLOWANCES			18,763,000	16,988,000	23,574,000
A012-1	Regular Allowances			18,763,000	16,988,000	23,574,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,516,000	1,516,000	1,516,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			161,000	161,000	161,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL &			495,000	495,000	495,000
	TRANSPORTATION					
A039	GENERAL			792,000	792,000	792,000
A13	Repairs and Maintenance			7,021,000	7,021,000	3,753,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND			175,000	175,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	79,000
	FIXTURE					
A133	BUILDINGS AND			6,537,000	6,537,000	3,269,000
	STRUCTURE					
A137	COMPUTER			19,000	19,000	19,000
	EQUIPMENT					
Total-SOCIAL FORESTRY JAMSHORO				45,051,000	43,276,000	47,660,000
KK0050	SOCIAL FORESTRY KASHMORE					
A01	Employees Related Expenses.			29,570,000	28,166,000	34,218,000
A011	PAY	28	28	14,044,000	14,044,000	14,886,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	25	25	12,104,000	12,104,000	12,830,000
A012	ALLOWANCES			15,526,000	14,122,000	19,332,000
A012-1	Regular Allowances			15,526,000	14,122,000	19,332,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,345,000	2,079,000	2,345,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			427,000	161,000	427,000
A034	OCCUPANCY COSTS			71,000	71,000	71,000
A038	TRAVEL &			564,000	564,000	564,000
	TRANSPORTATION					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,222,000	1,222,000	1,222,000
A13	Repairs and Maintenance			3,054,000	3,054,000	1,747,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			2,615,000	2,615,000	1,308,000
Total-SOCIAL FORESTRY KASHMORE				34,969,000	33,299,000	38,310,000
KQ0573	SOCIAL FORESTRY KARACHI					
A01	Employees Related Expenses.			39,270,000	37,513,000	45,084,000
A011	PAY	54	54	17,567,000	17,567,000	18,621,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	50	50	14,951,000	14,951,000	15,848,000
A012	ALLOWANCES			21,703,000	19,946,000	26,463,000
A012-1	Regular Allowances			21,703,000	19,946,000	26,463,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,817,000	5,817,000	5,817,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			1,109,000	1,109,000	1,109,000
A038	TRAVEL & TRANSPORTATION			3,461,000	3,461,000	3,461,000
A039	GENERAL			1,181,000	1,181,000	1,181,000
A09	Physical Assets			757,000	757,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			82,001,000	82,001,000	41,133,000
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			81,737,000	81,737,000	40,869,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL FORESTRY KARACHI				127,845,000	126,088,000	92,034,000
KX0094	SOCIAL FORESTRY KHAIRPUR					
A01	Employees Related Expenses.			30,395,000	29,051,000	34,846,000
A011	PAY	27	27	13,444,000	13,444,000	14,251,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	23	23	10,828,000	10,828,000	11,478,000
A012	ALLOWANCES			16,951,000	15,607,000	20,595,000
A012-1	Regular Allowances			16,951,000	15,607,000	20,595,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,884,000	3,085,000	3,884,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			818,000	19,000	818,000
A034	OCCUPANCY COSTS			480,000	480,000	480,000
A038	TRAVEL & TRANSPORTATION			1,211,000	1,211,000	1,211,000
A039	GENERAL			1,309,000	1,309,000	1,309,000
A09	Physical Assets			573,000	573,000	
A092	COMPUTER EQUIPMENT			229,000	229,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			9,617,000	9,617,000	5,041,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			9,152,000	9,152,000	4,576,000
Total-SOCIAL FORESTRY KHAIRPUR				44,469,000	42,326,000	43,771,000
LN0124	SOCIAL FORESTRY LARKANA					
A01	Employees Related Expenses.			30,361,000	29,100,000	34,537,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	12,614,000	12,614,000	13,371,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	23	23	10,534,000	10,534,000	11,166,000
A012	ALLOWANCES			17,747,000	16,486,000	21,166,000
A012-1	Regular Allowances			17,747,000	16,486,000	21,166,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,297,000	2,810,000	3,297,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			664,000	177,000	664,000
A034	OCCUPANCY COSTS			91,000	91,000	91,000
A038	TRAVEL &			1,211,000	1,211,000	1,211,000
	TRANSPORTATION					
A039	GENERAL			1,265,000	1,265,000	1,265,000
A13	Repairs and Maintenance			12,161,000	12,161,000	6,278,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	79,000
	FIXTURE					
A133	BUILDINGS AND			11,766,000	11,766,000	5,883,000
	STRUCTURE					
Total-SOCIAL FORESTRY LARKANA				45,819,000	44,071,000	44,112,000
MP0114	SOCIAL FORESTRY MIRPURKHAS					
A01	Employees Related Expenses.			19,955,000	19,018,000	23,056,000
A011	PAY	20	20	9,370,000	9,370,000	9,932,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	17	17	7,290,000	7,290,000	7,727,000
A012	ALLOWANCES			10,585,000	9,648,000	13,124,000
A012-1	Regular Allowances			10,585,000	9,648,000	13,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,021,000	1,844,000	2,021,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL &			607,000	607,000	607,000
	TRANSPORTATION					
A039	GENERAL			1,168,000	1,168,000	1,168,000
A13	Repairs and Maintenance			4,854,000	4,854,000	2,501,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			4,707,000	4,707,000	2,354,000
Total-SOCIAL FORESTRY MIRPURKHAS				26,830,000	25,716,000	27,578,000
MX0056	SOCIAL FORESTRY MITHI					
A01	Employees Related Expenses.			34,024,000	32,320,000	39,663,000
A011	PAY	33	33	17,040,000	17,040,000	18,062,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	30	30	15,100,000	15,100,000	16,006,000
A012	ALLOWANCES			16,984,000	15,280,000	21,601,000
A012-1	Regular Allowances			16,984,000	15,280,000	21,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,055,000	1,957,000	2,055,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			142,000	44,000	142,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			712,000	712,000	712,000
A039	GENERAL			1,157,000	1,157,000	1,157,000
A13	Repairs and Maintenance			5,711,000	5,711,000	3,096,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-SOCIAL FORESTRY MITHI				41,790,000	39,988,000	44,814,000
MY0059	SOCIAL FORESTRY MATIARI					
A01	Employees Related Expenses.			27,385,000	26,067,000	31,749,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	13,184,000	13,184,000	13,975,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	23	23	11,104,000	11,104,000	11,770,000
A012	ALLOWANCES			14,201,000	12,883,000	17,774,000
A012-1	Regular Allowances			14,201,000	12,883,000	17,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,581,000	1,581,000	1,581,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			328,000	328,000	328,000
A039	GENERAL			1,143,000	1,143,000	1,143,000
A13	Repairs and Maintenance			12,093,000	12,093,000	6,210,000
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			11,766,000	11,766,000	5,883,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-SOCIAL FORESTRY MATIARI				41,059,000	39,741,000	39,540,000
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			31,387,000	29,832,000	36,534,000
A011	PAY	32	32	15,550,000	15,550,000	16,483,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	29	29	13,610,000	13,610,000	14,427,000
A012	ALLOWANCES			15,837,000	14,282,000	20,051,000
A012-1	Regular Allowances			15,837,000	14,282,000	20,051,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,773,000	2,286,000	2,773,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			531,000	44,000	531,000
A034	OCCUPANCY COSTS			584,000	584,000	584,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			1,153,000	1,153,000	1,153,000
A13	Repairs and Maintenance			5,711,000	5,711,000	3,096,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-SOCIAL FORESTRY NAUSHEHRO FEROZE				39,871,000	37,829,000	42,403,000
QS0067	SOCIAL FORESTRY KAMBER @ SHAHDADKOT					
A01	Employees Related Expenses.			20,429,000	19,451,000	23,664,000
A011	PAY	22	22	9,777,000	9,777,000	10,363,000
A011-1	Pay of Officer	2	2	1,338,000	1,338,000	1,418,000
A011-2	Pay of Other Staff	20	20	8,439,000	8,439,000	8,945,000
A012	ALLOWANCES			10,652,000	9,674,000	13,301,000
A012-1	Regular Allowances			10,652,000	9,674,000	13,301,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,438,000	1,349,000	1,438,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			108,000	19,000	108,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			865,000	865,000	865,000
A13	Repairs and Maintenance			4,404,000	4,404,000	2,443,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-SOCIAL FORESTRY KAMBER @ SHAHDADKOT				26,271,000	25,204,000	27,545,000
SB0101	SOCIAL FORESTRY NAWABSHAH					
A01	Employees Related Expenses.			59,419,000	59,419,000	68,429,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	27,221,000	27,221,000	28,854,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	71	71	25,141,000	25,141,000	26,649,000
A012	ALLOWANCES			32,198,000	32,198,000	39,575,000
A012-1	Regular Allowances			32,198,000	32,198,000	39,575,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,643,000	2,112,000	2,643,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			550,000	19,000	550,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL &			1,211,000	1,211,000	1,211,000
	TRANSPORTATION					
A039	GENERAL			675,000	675,000	675,000
A09	Physical Assets			886,000	886,000	
A092	COMPUTER			458,000	458,000	
	EQUIPMENT					
A096	PURCHASE OF			228,000	228,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			12,247,000	12,247,000	6,364,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND			175,000	175,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			95,000	95,000	95,000
	FIXTURE					
A133	BUILDINGS AND			11,766,000	11,766,000	5,883,000
	STRUCTURE					
Total-SOCIAL FORESTRY NAWABSHAH				75,195,000	74,664,000	77,436,000
SN0069	SOCIAL FORESTRY SANGHAR					
A01	Employees Related Expenses.			28,274,000	27,015,000	32,442,000
A011	PAY	27	27	12,593,000	12,593,000	13,348,000
A011-1	Pay of Officer	3	3	1,940,000	1,940,000	2,056,000
A011-2	Pay of Other Staff	24	24	10,653,000	10,653,000	11,292,000
A012	ALLOWANCES			15,681,000	14,422,000	19,094,000
A012-1	Regular Allowances			15,681,000	14,422,000	19,094,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,356,000	1,002,000	1,356,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			354,000		354,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			528,000	528,000	528,000
A13	Repairs and Maintenance			4,351,000	4,351,000	2,390,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-SOCIAL FORESTRY SANGHAR				33,981,000	32,368,000	36,188,000
SQ0063	SOCIAL FORESTRY SHIKARPUR					
A01	Employees Related Expenses.			25,237,000	24,034,000	29,220,000
A011	PAY	25	25	12,032,000	12,032,000	12,754,000
A011-1	Pay of Officer	2	2	1,405,000	1,405,000	1,489,000
A011-2	Pay of Other Staff	23	23	10,627,000	10,627,000	11,265,000
A012	ALLOWANCES			13,205,000	12,002,000	16,466,000
A012-1	Regular Allowances			13,205,000	12,002,000	16,466,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,257,000	1,903,000	2,257,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			398,000	44,000	398,000
A038	TRAVEL & TRANSPORTATION			669,000	669,000	669,000
A039	GENERAL			1,143,000	1,143,000	1,143,000
A13	Repairs and Maintenance			4,176,000	4,176,000	2,215,000
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-SOCIAL FORESTRY SHIKARPUR				31,670,000	30,113,000	33,692,000
SY0132	SOCIAL FORESTRY SUKKUR					
A01	Employees Related Expenses.			24,364,000	23,272,000	27,977,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	10,916,000	10,916,000	11,571,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	19	19	8,300,000	8,300,000	8,798,000
A012	ALLOWANCES			13,448,000	12,356,000	16,406,000
A012-1	Regular Allowances			13,448,000	12,356,000	16,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,227,000	2,873,000	3,227,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			398,000	44,000	398,000
A034	OCCUPANCY COSTS			389,000	389,000	389,000
A038	TRAVEL &			571,000	571,000	571,000
	TRANSPORTATION					
A039	GENERAL			1,803,000	1,803,000	1,803,000
A09	Physical Assets			615,000	615,000	
A092	COMPUTER			229,000	229,000	
	EQUIPMENT					
A096	PURCHASE OF			186,000	186,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			12,141,000	12,141,000	6,258,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND			175,000	175,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			95,000	95,000	95,000
	FIXTURE					
A133	BUILDINGS AND			11,766,000	11,766,000	5,883,000
	STRUCTURE					
Total-SOCIAL FORESTRY SUKKUR				40,347,000	38,901,000	37,462,000
TN0052	SOCIAL FORESTRY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			25,867,000	24,720,000	29,664,000
A011	PAY	24	24	11,470,000	11,470,000	12,158,000
A011-1	Pay of Officer	3	3	2,080,000	2,080,000	2,205,000
A011-2	Pay of Other Staff	21	21	9,390,000	9,390,000	9,953,000
A012	ALLOWANCES			14,397,000	13,250,000	17,506,000
A012-1	Regular Allowances			14,397,000	13,250,000	17,506,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,898,000	1,800,000	1,898,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			142,000	44,000	142,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			1,255,000	1,255,000	1,255,000
A13	Repairs and Maintenance			4,335,000	4,335,000	2,374,000
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-SOCIAL FORESTRY TANDO MUHAMMAD KHAN				32,100,000	30,855,000	33,936,000
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR					
A01	Employees Related Expenses.			24,803,000	23,635,000	28,668,000
A011	PAY	25	25	11,678,000	11,678,000	12,378,000
A011-1	Pay of Officer	2	2	1,405,000	1,405,000	1,489,000
A011-2	Pay of Other Staff	23	23	10,273,000	10,273,000	10,889,000
A012	ALLOWANCES			13,125,000	11,957,000	16,290,000
A012-1	Regular Allowances			13,125,000	11,957,000	16,290,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,741,000	1,652,000	1,741,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			133,000	44,000	133,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			1,116,000	1,116,000	1,116,000
A13	Repairs and Maintenance			4,229,000	4,229,000	2,268,000
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,923,000	3,923,000	1,962,000
Total-SOCIAL FORESTRY TANDO ALLAH YAR				30,773,000	29,516,000	32,677,000
TX0082	SOCIAL FORESTRY THATTA					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			44,682,000	42,917,000	50,525,000
A011	PAY	38	38	17,652,000	17,652,000	18,711,000
A011-1	Pay of Officer	4	4	2,616,000	2,616,000	2,773,000
A011-2	Pay of Other Staff	34	34	15,036,000	15,036,000	15,938,000
A012	ALLOWANCES			27,030,000	25,265,000	31,814,000
A012-1	Regular Allowances			27,030,000	25,265,000	31,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,361,000	2,068,000	2,361,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			337,000	44,000	337,000
A038	TRAVEL &			693,000	693,000	693,000
	TRANSPORTATION					
A039	GENERAL			1,265,000	1,265,000	1,265,000
A13	Repairs and Maintenance			6,843,000	6,843,000	3,575,000
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND			95,000	95,000	95,000
	FIXTURE					
A133	BUILDINGS AND			6,537,000	6,537,000	3,269,000
	STRUCTURE					
Total-SOCIAL FORESTRY THATTA				53,886,000	51,828,000	56,461,000
UT0054	SOCIAL FORESTRY UMERKOT					
A01	Employees Related Expenses.			32,330,000	30,786,000	37,438,000
A011	PAY	30	30	15,436,000	15,436,000	16,362,000
A011-1	Pay of Officer	2	2	1,405,000	1,405,000	1,489,000
A011-2	Pay of Other Staff	28	28	14,031,000	14,031,000	14,873,000
A012	ALLOWANCES			16,894,000	15,350,000	21,076,000
A012-1	Regular Allowances			16,894,000	15,350,000	21,076,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,260,000	1,994,000	2,260,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			310,000	44,000	310,000
A038	TRAVEL &			825,000	825,000	825,000
	TRANSPORTATION					
A039	GENERAL			1,098,000	1,098,000	1,098,000
A13	Repairs and Maintenance			6,185,000	6,185,000	3,570,000
A130	TRANSPORT			425,000	425,000	425,000
A131	MACHINERY AND			233,000	233,000	233,000
	EQUIPMENT					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			297,000	297,000	297,000
A133	BUILDINGS AND STRUCTURE			5,230,000	5,230,000	2,615,000
Total-SOCIAL FORESTRY UMERKOT				40,775,000	38,965,000	43,268,000
042402 Total-FORESTRY				2,697,471,000	2,617,360,000	2,787,156,000
0424 Total-FORESTRY				3,470,968,000	3,319,055,000	3,629,148,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				3,470,968,000	3,319,055,000	3,629,148,000
04 Total-ECONOMIC AFFAIRS				3,470,968,000	3,319,055,000	3,629,148,000
05 ENVIRONMENT PROTECTION						
055 ADMINISTRATION OF ENVIRONMENT						
0551 ADMINISTRATION OF ENVIRONMENT						
055101 ADMINISTRATION						
KQ0572 FOREST AND WILDLIFE DEPARTMENT						
SECRETARIAT KARACHI						
A01	Employees Related Expenses.			81,566,000	82,721,000	89,207,000
A011	PAY	63	63	28,619,000	26,908,000	30,848,000
A011-1	Pay of Officer	28	28	19,716,000	19,265,000	21,894,000
A011-2	Pay of Other Staff	35	35	8,903,000	7,643,000	8,954,000
A012	ALLOWANCES			52,947,000	55,813,000	58,359,000
A012-1	Regular Allowances			50,098,000	52,964,000	55,510,000
A012-2	Other Allowances (excluding			2,849,000	2,849,000	2,849,000
A02	Project Pre-investment Analysis			15,000,000	15,000,000	15,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			15,000,000	15,000,000	15,000,000
A03	Operating Expenses			9,486,000	11,986,000	9,486,000
A032	COMMUNICATIONS			401,000	401,000	401,000
A033	UTILITIES			2,670,000	2,670,000	2,670,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			4,135,000	4,135,000	4,135,000
A039	GENERAL			2,080,000	4,580,000	2,080,000
A05	Grants subsidies and Write off Loans			8,053,000	8,053,000	8,858,000
A052	GRANTS-DOMESTIC			8,053,000	8,053,000	8,858,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			1,747,000	1,747,000	
A092	COMPUTER EQUIPMENT			458,000	458,000	
A096	PURCHASE OF PLANT & MACHINERY			789,000	789,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			818,000	818,000	818,000
A130	TRANSPORT			481,000	481,000	481,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A137	COMPUTER EQUIPMENT			155,000	155,000	155,000
Total-FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				116,670,000	120,325,000	123,369,000
055101 Total-ADMINISTRATION				116,670,000	120,325,000	123,369,000
0551 Total-ADMINISTRATION OF ENVIRONMENT				116,670,000	120,325,000	123,369,000
055 Total-ADMINISTRATION OF ENVIRONMENT				116,670,000	120,325,000	123,369,000
05 Total-ENVIRONMENT PROTECTION				116,670,000	120,325,000	123,369,000
Total-				3,587,638,000	3,439,380,000	3,752,517,000
TOTAL-DEMAND				3,587,638,000	3,439,380,000	3,752,517,000

Demand No.138
(SC21138)
Local Government

Authorised : Rs 44,188,951,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	36,292,938,000	54,310,243,000	43,302,099,000
018	Administration of General Publ	54,151,000	63,696,000	73,696,000
019	Gen.public Serv.not Elsewhere	116,590,000	99,730,000	129,776,000
063	Water Supply	35,693,000	26,005,000	37,321,000
062	Community Development	516,618,000	444,614,000	594,201,000
074	Public Health Services	51,758,000	50,873,000	51,858,000
Total		37,067,748,000	54,995,161,000	44,188,951,000
A01	Employees Related Expenses.	1,024,985,000	878,016,000	1,181,626,000
A011	Pay	551,303,000	395,257,000	587,294,000
A011-1	Pay of Officer	325,431,000	202,392,000	349,754,000
A011-2	Pay of Other Staff	225,872,000	192,865,000	237,540,000
A012	Allowances	473,682,000	482,759,000	594,332,000
A012-1	Regular Allowances	458,389,000	467,323,000	578,912,000
A012-2	Other Allowances (excluding TA	15,293,000	15,436,000	15,420,000
A03	Operating Expenses	1,914,241,000	1,905,501,000	1,914,241,000
A05	Grants subsidies and Write off Loans	32,720,996,000	50,804,118,000	39,963,496,000
A09	Physical Assets	508,140,000	508,140,000	506,702,000
A13	Repairs and Maintenance	899,386,000	899,386,000	622,886,000
Total		37,067,748,000	54,995,161,000	44,188,951,000

No.138- Local Government

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL					
KQ0574	LOCAL GOVERNMENT PHED/ R.DEV. &					
A01	Employees Related Expenses.			133,218,000	130,945,000	151,025,000
A011	PAY	115	115	47,146,000	43,363,000	50,223,000
A011-1	Pay of Officer	44	44	30,177,000	30,556,000	33,373,000
A011-2	Pay of Other Staff	71	71	16,969,000	12,807,000	16,850,000
A012	ALLOWANCES			86,072,000	87,582,000	100,802,000
A012-1	Regular Allowances			77,619,000	80,384,000	92,319,000
A012-2	Other Allowances (excluding			8,453,000	7,198,000	8,483,000
A03	Operating Expenses			712,321,000	1,012,321,000	712,321,000
A032	COMMUNICATIONS			1,173,000	1,173,000	1,173,000
A033	UTILITIES			350,000,000	650,000,000	350,000,000
A034	OCCUPANCY COSTS			485,000	485,000	485,000
A036	MOTOR VEHICLES			3,200,000	3,200,000	3,200,000
A038	TRAVEL & TRANSPORTATION			15,682,000	15,682,000	15,682,000
A039	GENERAL			341,781,000	341,781,000	341,781,000
A05	Grants subsidies and Write off Loans			4,322,960,000	10,405,082,000	11,564,156,000
A052	GRANTS-DOMESTIC			4,322,960,000	10,405,082,000	11,564,156,000
A09	Physical Assets			5,471,000	5,471,000	4,582,000
A092	COMPUTER EQUIPMENT			1,595,000	1,595,000	1,440,000
A096	PURCHASE OF PLANT & MACHINERY			876,000	876,000	642,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	2,500,000
A13	Repairs and Maintenance			873,888,000	873,888,000	605,788,000
A130	TRANSPORT			2,756,000	2,756,000	2,756,000
A131	MACHINERY AND EQUIPMENT			2,150,000	2,150,000	2,150,000
A132	FURNITURE AND FIXTURE			882,000	882,000	882,000
A133	BUILDINGS AND STRUCTURE			868,100,000	868,100,000	600,000,000
Total-LOCAL GOVERNMENT PHED/ R.DEV. &				6,047,858,000	12,427,707,000	13,037,872,000
KQ0575	LOCAL BODIES APPELATE TRIBUNAL (VOTED)					
A01	Employees Related Expenses.			34,508,000	43,861,000	47,398,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	12,859,000	13,966,000	14,785,000
A011-1	Pay of Officer	9	9	6,124,000	7,030,000	7,435,000
A011-2	Pay of Other Staff	25	25	6,735,000	6,936,000	7,350,000
A012	ALLOWANCES			21,649,000	29,895,000	32,613,000
A012-1	Regular Allowances			20,438,000	28,685,000	31,402,000
A012-2	Other Allowances (excluding			1,211,000	1,210,000	1,211,000
A03	Operating Expenses			2,469,000	2,469,000	2,469,000
A032	COMMUNICATIONS			211,000	211,000	211,000
A034	OCCUPANCY COSTS			64,000	64,000	64,000
A038	TRAVEL & TRANSPORTATION			1,588,000	1,588,000	1,588,000
A039	GENERAL			606,000	606,000	606,000
A09	Physical Assets					166,000
A096	PURCHASE OF PLANT & MACHINERY					166,000
A13	Repairs and Maintenance			316,000	316,000	316,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
Total-LOCAL BODIES APPELATE TRIBUNAL (VOTED)				37,293,000	46,646,000	50,349,000
KQ0576	PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)					
A01	Employees Related Expenses.			14,307,000	14,336,000	15,492,000
A011	PAY	16	16	10,376,000	14,184,000	10,376,000
A011-1	Pay of Officer	4	4	7,474,000	14,184,000	7,474,000
A011-2	Pay of Other Staff	12	12	2,902,000		2,902,000
A012	ALLOWANCES			3,931,000	152,000	5,116,000
A012-1	Regular Allowances			3,779,000		4,964,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			6,167,000	4,370,000	6,167,000
A032	COMMUNICATIONS			551,000	551,000	551,000
A033	UTILITIES			1,797,000		1,797,000
A034	OCCUPANCY COSTS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			3,303,000	3,303,000	3,303,000
A039	GENERAL			433,000	433,000	433,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			432,000	432,000	432,000
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)				20,906,000	19,138,000	22,091,000
KQ0583	PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI					
A01	Employees Related Expenses.			87,106,000	73,333,000	96,848,000
A011	PAY	121	121	45,936,000	32,759,000	45,889,000
A011-1	Pay of Officer	27	27	18,980,000	6,668,000	18,915,000
A011-2	Pay of Other Staff	94	94	26,956,000	26,091,000	26,974,000
A012	ALLOWANCES			41,170,000	40,574,000	50,959,000
A012-1	Regular Allowances			39,610,000	39,269,000	49,383,000
A012-2	Other Allowances (excluding			1,560,000	1,305,000	1,576,000
A03	Operating Expenses			6,569,000	4,897,000	6,569,000
A032	COMMUNICATIONS			879,000	879,000	879,000
A033	UTILITIES			1,672,000		1,672,000
A038	TRAVEL & TRANSPORTATION			3,182,000	3,182,000	3,182,000
A039	GENERAL			836,000	836,000	836,000
A05	Grants subsidies and Write off Loans			13,036,000	13,036,000	14,340,000
A052	GRANTS-DOMESTIC			13,036,000	13,036,000	14,340,000
A13	Repairs and Maintenance			1,088,000	1,088,000	1,088,000
A130	TRANSPORT			526,000	526,000	526,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI				107,799,000	92,354,000	118,845,000
KQ2066	MANAGING DIRECTOR SSWMB KARACHI					
A05	Grants subsidies and Write off Loans			28,375,000,000	40,375,000,000	28,375,000,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			28,375,000,000	40,375,000,000	28,375,000,000
Total-MANAGING DIRECTOR SSWMB KARACHI				28,375,000,000	40,375,000,000	28,375,000,000
KQ2699	PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			52,433,000	13,138,000	52,669,000
A011	PAY	2	2	50,784,000	13,138,000	50,920,000
A011-1	Pay of Officer	2	2	49,534,000	11,752,000	49,534,000
A011-2	Pay of Other Staff			1,250,000	1,386,000	1,386,000
A012	ALLOWANCES			1,649,000		1,749,000
A012-1	Regular Allowances			1,649,000		1,749,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,043,984,000	750,997,000	1,043,984,000
A032	COMMUNICATIONS			2,574,000	2,574,000	2,574,000
A033	UTILITIES			1,002,939,000	709,952,000	1,002,939,000
A034	OCCUPANCY COSTS			7,986,000	7,986,000	7,986,000
A036	MOTOR VEHICLES			8,892,000	8,892,000	8,892,000
A038	TRAVEL & TRANSPORTATION			7,124,000	7,124,000	7,124,000
A039	GENERAL			14,469,000	14,469,000	14,469,000
A09	Physical Assets			500,000,000	500,000,000	500,000,000
A091	PURCHASE OF BUILDING			500,000,000	500,000,000	500,000,000
A13	Repairs and Maintenance			18,785,000	18,785,000	10,385,000
A130	TRANSPORT			1,985,000	1,985,000	1,985,000
A133	BUILDINGS AND STRUCTURE			16,800,000	16,800,000	8,400,000
Total-PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI				1,615,202,000	1,282,920,000	1,607,038,000
KQ2740	TECHNICAL WING LOCAL GOVT. DEPARTMENT					
A01	Employees Related Expenses.			36,596,000	16,944,000	38,620,000
A011	PAY	26	26	27,898,000	7,243,000	28,834,000
A011-1	Pay of Officer	18	18	26,698,000	5,228,000	26,698,000
A011-2	Pay of Other Staff	8	8	1,200,000	2,015,000	2,136,000
A012	ALLOWANCES			8,698,000	9,701,000	9,786,000
A012-1	Regular Allowances			6,883,000	7,886,000	7,971,000
A012-2	Other Allowances (excluding			1,815,000	1,815,000	1,815,000
A03	Operating Expenses			50,184,000	47,434,000	50,184,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A032	COMMUNICATIONS			851,000	851,000	851,000
A033	UTILITIES			3,630,000	880,000	3,630,000
A034	OCCUPANCY COSTS			8,470,000	8,470,000	8,470,000
A038	TRAVEL & TRANSPORTATION			22,500,000	22,500,000	22,500,000
A039	GENERAL			14,733,000	14,733,000	14,733,000
A13	Repairs and Maintenance			2,100,000	2,100,000	2,100,000
A130	TRANSPORT			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	1,050,000
Total-TECHNICAL WING LOCAL GOVT. DEPARTMENT				88,880,000	66,478,000	90,904,000
011108 Total-LOCAL AUTHORITY ADMINISTRATION AND				36,292,938,000	54,310,243,000	43,302,099,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				36,292,938,000	54,310,243,000	43,302,099,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				36,292,938,000	54,310,243,000	43,302,099,000
018 ADMINISTRATION OF GENERAL PUBL						
0181 ADMINISTRATION OF GENERAL PUBL						
018101 VOTER REGISTRATION/ELECTIONS						
KQ0578 PROVINCIAL ELECTION AUTHORITY SINDH						
A01	Employees Related Expenses.			49,062,000	58,607,000	68,607,000
A011	PAY	34	34	20,116,000	23,256,000	27,655,000
A011-1	Pay of Officer	13	13	11,543,000	18,066,000	19,100,000
A011-2	Pay of Other Staff	21	21	8,573,000	5,190,000	8,555,000
A012	ALLOWANCES			28,946,000	35,351,000	40,952,000
A012-1	Regular Allowances			28,213,000	34,565,000	40,166,000
A012-2	Other Allowances (excluding			733,000	786,000	786,000
A03	Operating Expenses			4,422,000	4,422,000	4,422,000
A032	COMMUNICATIONS			578,000	578,000	578,000
A034	OCCUPANCY COSTS			168,000	168,000	168,000
A038	TRAVEL & TRANSPORTATION			3,140,000	3,140,000	3,140,000
A039	GENERAL			536,000	536,000	536,000
A13	Repairs and Maintenance			667,000	667,000	667,000
A130	TRANSPORT			350,000	350,000	350,000
A131	MACHINERY AND EQUIPMENT			249,000	249,000	249,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-PROVINCIAL ELECTION AUTHORITY SINDH				54,151,000	63,696,000	73,696,000
018101 Total-VOTER REGISTRATION/ELECTIONS				54,151,000	63,696,000	73,696,000
0181 Total-ADMINISTRATION OF GENERAL PUBL				54,151,000	63,696,000	73,696,000
018 Total-ADMINISTRATION OF GENERAL PUBL				54,151,000	63,696,000	73,696,000
019 GEN.PUBLIC SERV.NOT ELSEWHERE						
0191 GEN.PUBLIC SERVICES NOT ELSEWH						
019101 ADMINISTRATIVE TRAINING						
HB0139 SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM						
A01	Employees Related Expenses.			96,166,000	82,481,000	110,123,000
A011	PAY	128	129	53,579,000	38,523,000	54,360,000
A011-1	Pay of Officer	42	43	27,292,000	17,857,000	27,954,000
A011-2	Pay of Other Staff	86	86	26,287,000	20,666,000	26,406,000
A012	ALLOWANCES			42,587,000	43,958,000	55,763,000
A012-1	Regular Allowances			42,226,000	43,306,000	55,402,000
A012-2	Other Allowances (excluding			361,000	652,000	361,000
A03	Operating Expenses			7,456,000	4,281,000	7,456,000
A032	COMMUNICATIONS			466,000	466,000	466,000
A033	UTILITIES			3,235,000	351,000	3,235,000
A038	TRAVEL & TRANSPORTATION			1,923,000	1,923,000	1,923,000
A039	GENERAL			1,832,000	1,541,000	1,832,000
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A09	Physical Assets			2,350,000	2,350,000	1,579,000
A092	COMPUTER EQUIPMENT			1,539,000	1,539,000	640,000
A096	PURCHASE OF PLANT & MACHINERY			811,000	811,000	139,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			618,000	618,000	618,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			292,000	292,000	292,000
A131	MACHINERY AND EQUIPMENT			186,000	186,000	186,000
A132	FURNITURE AND FIXTURE			140,000	140,000	140,000
Total-SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM				116,590,000	99,730,000	129,776,000
019101 Total-ADMINISTRATIVE TRAINING				116,590,000	99,730,000	129,776,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				116,590,000	99,730,000	129,776,000
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				116,590,000	99,730,000	129,776,000
01 Total-GENERAL PUBLIC SERVICE				36,463,679,000	54,473,669,000	43,505,571,000
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0621	URBAN DEVELOPMENT					
062102	PLANNING OF COMMUNITY SERVICES					
BI0072	FIELD OFFICE LOCAL GOVERNMENT BADIN					
A01	Employees Related Expenses.			16,677,000	14,214,000	20,308,000
A011	PAY	22	22	10,611,000	6,777,000	10,726,000
A011-1	Pay of Officer	6	6	5,032,000	1,782,000	5,032,000
A011-2	Pay of Other Staff	16	16	5,579,000	4,995,000	5,694,000
A012	ALLOWANCES			6,066,000	7,437,000	9,582,000
A012-1	Regular Allowances			6,066,000	7,437,000	9,582,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			283,000	283,000	283,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			51,000	51,000	51,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FIELD OFFICE LOCAL GOVERNMENT BADIN				16,988,000	14,525,000	20,619,000
DD0076	FIELD OFFICE LOCAL GOVERNMENT DADU					
A01	Employees Related Expenses.			19,717,000	17,548,000	21,698,000
A011	PAY	28	28	10,087,000	8,447,000	10,509,000
A011-1	Pay of Officer	6	6	4,445,000	2,716,000	4,445,000
A011-2	Pay of Other Staff	22	22	5,642,000	5,731,000	6,064,000
A012	ALLOWANCES			9,630,000	9,101,000	11,189,000
A012-1	Regular Allowances			9,630,000	9,101,000	11,189,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			563,000	324,000	563,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			239,000		239,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			59,000	59,000	59,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT DADU				20,307,000	17,899,000	22,288,000
GO0064	FIELD OFFICE LOCAL GOVERNMENT GHOTKI					
A01	Employees Related Expenses.			10,752,000	6,225,000	11,496,000
A011	PAY	13	14	6,808,000	2,856,000	6,748,000
A011-1	Pay of Officer	5	6	2,520,000	799,000	2,520,000
A011-2	Pay of Other Staff	8	8	4,288,000	2,057,000	4,228,000
A012	ALLOWANCES			3,944,000	3,369,000	4,748,000
A012-1	Regular Allowances			3,944,000	3,369,000	4,748,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			440,000	342,000	440,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			35,000	35,000	35,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-FIELD OFFICE LOCAL GOVERNMENT GHOTKI				11,227,000	6,602,000	11,971,000
HB0251	FIELD OFFICE LOCAL GOVERNMENT HYDERABAD					
A01	Employees Related Expenses.			28,365,000	25,541,000	30,531,000
A011	PAY	35	36	14,209,000	11,866,000	13,933,000
A011-1	Pay of Officer	9	10	4,733,000	3,461,000	4,367,000
A011-2	Pay of Other Staff	26	26	9,476,000	8,405,000	9,566,000
A012	ALLOWANCES			14,156,000	13,675,000	16,598,000
A012-1	Regular Allowances			14,144,000	13,663,000	16,586,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			1,120,000	687,000	1,120,000
A032	COMMUNICATIONS			236,000	236,000	236,000
A033	UTILITIES			433,000		433,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	324,000
A039	GENERAL			127,000	127,000	127,000
A13	Repairs and Maintenance			63,000	63,000	63,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-FIELD OFFICE LOCAL GOVERNMENT HYDERABAD				29,548,000	26,291,000	31,714,000
HB0252	DIRECTORATE LOCAL GOVERNMENT HYDERABAD					
A01	Employees Related Expenses.			18,103,000	18,530,000	20,913,000
A011	PAY	15	14	8,793,000	8,784,000	9,305,000
A011-1	Pay of Officer	5	4	6,693,000	6,448,000	6,829,000
A011-2	Pay of Other Staff	10	10	2,100,000	2,336,000	2,476,000
A012	ALLOWANCES			9,310,000	9,746,000	11,608,000
A012-1	Regular Allowances			9,310,000	9,746,000	11,608,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,264,000	1,074,000	1,264,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			190,000		190,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTORATE LOCAL GOVERNMENT HYDERABAD				19,447,000	19,684,000	22,257,000
JK0063	FIELD OFFICE LOCAL GOVERNMENT JACOBABAD					
A01	Employees Related Expenses.			17,549,000	15,556,000	21,002,000
A011	PAY	24	23	9,567,000	7,183,000	10,660,000
A011-1	Pay of Officer	7	6	4,127,000	1,013,000	4,127,000
A011-2	Pay of Other Staff	17	17	5,440,000	6,170,000	6,533,000
A012	ALLOWANCES			7,982,000	8,373,000	10,342,000
A012-1	Regular Allowances			7,982,000	8,373,000	10,342,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			613,000	252,000	613,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			90,000	90,000	90,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT JACOBABAD				18,184,000	15,830,000	21,637,000
JO0061	FIELD OFFICE LOCAL GOVERNMENT JAMSHORO					
A01	Employees Related Expenses.			17,147,000	16,801,000	20,130,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,742,000	7,939,000	9,469,000
A011-1	Pay of Officer	7	7	4,284,000	3,045,000	4,284,000
A011-2	Pay of Other Staff	9	9	4,458,000	4,894,000	5,185,000
A012	ALLOWANCES			8,405,000	8,862,000	10,661,000
A012-1	Regular Allowances			8,405,000	8,862,000	10,661,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			330,000	210,000	330,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			76,000	76,000	76,000
Total-FIELD OFFICE LOCAL GOVERNMENT JAMSHORO				17,477,000	17,011,000	20,460,000
KK0051	FIELD OFFICE LOCAL GOVERNMENT KASHMORE					
A01	Employees Related Expenses.			14,631,000	9,653,000	13,946,000
A011	PAY	15	15	7,046,000	4,382,000	7,243,000
A011-1	Pay of Officer	6	6	3,762,000	993,000	3,652,000
A011-2	Pay of Other Staff	9	9	3,284,000	3,389,000	3,591,000
A012	ALLOWANCES			7,585,000	5,271,000	6,703,000
A012-1	Regular Allowances			7,585,000	5,271,000	6,703,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			800,000	561,000	800,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			239,000		239,000
A034	OCCUPANCY COSTS			383,000	383,000	383,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			53,000	53,000	53,000
Total-FIELD OFFICE LOCAL GOVERNMENT KASHMORE				15,431,000	10,214,000	14,746,000
KQ0584	FIELD OFFICE LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			16,886,000	16,566,000	21,117,000
A011	PAY	17	17	9,059,000	7,640,000	10,341,000
A011-1	Pay of Officer	4	4	3,163,000	848,000	3,163,000
A011-2	Pay of Other Staff	13	13	5,896,000	6,792,000	7,178,000
A012	ALLOWANCES			7,827,000	8,926,000	10,776,000
A012-1	Regular Allowances			7,746,000	8,845,000	10,695,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,741,000	1,380,000	1,741,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			677,000	316,000	677,000
A034	OCCUPANCY COSTS			638,000	638,000	638,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			124,000	124,000	124,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			75,000	75,000	75,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-FIELD OFFICE LOCAL GOVERNMENT KARACHI				18,702,000	18,421,000	22,933,000
KQ0586	DIRECTOR LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			14,069,000	15,143,000	17,512,000
A011	PAY	17	17	6,956,000	6,941,000	7,765,000
A011-1	Pay of Officer	6	7	4,315,000	3,691,000	4,468,000
A011-2	Pay of Other Staff	11	10	2,641,000	3,250,000	3,297,000
A012	ALLOWANCES			7,113,000	8,202,000	9,747,000
A012-1	Regular Allowances			6,758,000	7,850,000	9,392,000
A012-2	Other Allowances (excluding			355,000	352,000	355,000
A03	Operating Expenses			1,184,000	1,074,000	1,184,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			147,000	147,000	147,000
A09	Physical Assets					375,000
A092	COMPUTER EQUIPMENT					288,000
A096	PURCHASE OF PLANT & MACHINERY					87,000
A13	Repairs and Maintenance			80,000	80,000	80,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT KARACHI				15,333,000	16,297,000	19,151,000
KQ2009	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.			7,840,000	9,519,000	10,621,000
A011	PAY	6	6	3,829,000	4,698,000	4,980,000
A011-1	Pay of Officer	4	4	3,442,000	4,225,000	4,479,000
A011-2	Pay of Other Staff	2	2	387,000	473,000	501,000
A012	ALLOWANCES			4,011,000	4,821,000	5,641,000
A012-1	Regular Allowances			4,011,000	4,821,000	5,641,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI				7,840,000	9,519,000	10,621,000
KQ2010	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.			3,364,000		3,749,000
A011	PAY	6	6	2,855,000		2,855,000
A011-1	Pay of Officer	4	4	2,520,000		2,520,000
A011-2	Pay of Other Staff	2	2	335,000		335,000
A012	ALLOWANCES			509,000		894,000
A012-1	Regular Allowances			509,000		894,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI				3,364,000		3,749,000
KQ2011	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			4,866,000	5,864,000	6,842,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,352,000	2,867,000	3,341,000
A011-1	Pay of Officer	4	4	2,050,000	2,867,000	3,039,000
A011-2	Pay of Other Staff	2	2	302,000		302,000
A012	ALLOWANCES			2,514,000	2,997,000	3,501,000
A012-1	Regular Allowances			2,514,000	2,997,000	3,501,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI				4,866,000	5,864,000	6,842,000
KQ2012	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			8,311,000	8,256,000	8,679,000
A011	PAY	6	6	4,074,000	3,615,000	4,074,000
A011-1	Pay of Officer	4	4	3,646,000	3,615,000	3,646,000
A011-2	Pay of Other Staff	2	2	428,000		428,000
A012	ALLOWANCES			4,237,000	4,641,000	4,605,000
A012-1	Regular Allowances			4,237,000	3,749,000	4,605,000
A012-2	Other Allowances (excluding				892,000	
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI				8,311,000	8,256,000	8,679,000
KQ2013	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			5,444,000	5,687,000	6,980,000
A011	PAY	6	6	2,965,000	2,827,000	3,494,000
A011-1	Pay of Officer	4	4	2,468,000	2,827,000	2,997,000
A011-2	Pay of Other Staff	2	2	497,000		497,000
A012	ALLOWANCES			2,479,000	2,860,000	3,486,000
A012-1	Regular Allowances			2,479,000	2,860,000	3,486,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI				5,444,000	5,687,000	6,980,000
KQ2014	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			3,478,000	3,282,000	4,337,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,150,000	1,547,000	2,150,000
A011-1	Pay of Officer	3	3	1,657,000	1,074,000	1,657,000
A011-2	Pay of Other Staff	2	2	493,000	473,000	493,000
A012	ALLOWANCES			1,328,000	1,735,000	2,187,000
A012-1	Regular Allowances			1,328,000	1,735,000	2,187,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI				3,478,000	3,282,000	4,337,000
KQ2707	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			5,318,000		5,694,000
A011	PAY	7	6	2,758,000		2,758,000
A011-1	Pay of Officer	5	4	2,445,000		2,445,000
A011-2	Pay of Other Staff	2	2	313,000		313,000
A012	ALLOWANCES			2,560,000		2,936,000
A012-1	Regular Allowances			2,560,000		2,936,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI				5,318,000		5,694,000
KX0096	FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR					
A01	Employees Related Expenses.			20,029,000	14,928,000	21,755,000
A011	PAY	30	30	11,606,000	7,096,000	11,551,000
A011-1	Pay of Officer	10	10	6,586,000	4,187,000	6,586,000
A011-2	Pay of Other Staff	20	20	5,020,000	2,909,000	4,965,000
A012	ALLOWANCES			8,423,000	7,832,000	10,204,000
A012-1	Regular Allowances			8,423,000	7,832,000	10,204,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			437,000	317,000	437,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	132,000
A039	GENERAL			76,000	76,000	76,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR				20,482,000	15,261,000	22,208,000
LN0126	FIELD OFFICE LOCAL GOVERNMENT LARKANA					
A01	Employees Related Expenses.			24,556,000	20,333,000	27,123,000
A011	PAY	27	28	13,504,000	9,521,000	13,528,000
A011-1	Pay of Officer	8	9	5,805,000	2,765,000	5,805,000
A011-2	Pay of Other Staff	19	19	7,699,000	6,756,000	7,723,000
A012	ALLOWANCES			11,052,000	10,812,000	13,595,000
A012-1	Regular Allowances			11,038,000	10,798,000	13,581,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			889,000	650,000	889,000
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			239,000		239,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			62,000	62,000	62,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT LARKANA				25,507,000	21,045,000	28,074,000
LN0127	DIRECTORATE LOCAL GOVERNMENT LARKANA					
A01	Employees Related Expenses.			12,499,000	13,433,000	14,671,000
A011	PAY	13	12	3,946,000	6,320,000	6,699,000
A011-1	Pay of Officer	5	4	1,883,000	3,551,000	3,764,000
A011-2	Pay of Other Staff	8	8	2,063,000	2,769,000	2,935,000
A012	ALLOWANCES			8,553,000	7,113,000	7,972,000
A012-1	Regular Allowances			8,553,000	7,113,000	7,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,184,000	1,074,000	1,184,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTORATE LOCAL GOVERNMENT LARKANA				13,763,000	14,587,000	15,935,000
MP0117	FIELD OFFICE LOCAL GOVERNMENT MIRPURKHAS					
A01	Employees Related Expenses.			12,292,000	11,388,000	14,428,000
A011	PAY	24	25	7,161,000	5,593,000	7,158,000
A011-1	Pay of Officer	5	6	3,518,000	2,408,000	3,518,000
A011-2	Pay of Other Staff	19	19	3,643,000	3,185,000	3,640,000
A012	ALLOWANCES			5,131,000	5,795,000	7,270,000
A012-1	Regular Allowances			5,131,000	5,795,000	7,270,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			624,000	263,000	624,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			46,000	46,000	46,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT MIRPURKHAS				12,938,000	11,673,000	15,074,000
MP0118	DIRECTOR LOCAL GOVERNMENT MIRPURKHAS					
A01	Employees Related Expenses.			7,572,000	3,631,000	7,043,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,332,000	1,723,000	4,170,000
A011-1	Pay of Officer	4	4	1,978,000		2,344,000
A011-2	Pay of Other Staff	7	7	1,354,000	1,723,000	1,826,000
A012	ALLOWANCES			4,240,000	1,908,000	2,873,000
A012-1	Regular Allowances			4,240,000	1,908,000	2,873,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,184,000	1,074,000	1,184,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT MIRPURKHAS				8,836,000	4,785,000	8,307,000
MX0058	FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI					
A01	Employees Related Expenses.			12,473,000	8,041,000	13,347,000
A011	PAY	23	23	7,448,000	3,685,000	7,463,000
A011-1	Pay of Officer	8	8	3,552,000	1,296,000	3,552,000
A011-2	Pay of Other Staff	15	15	3,896,000	2,389,000	3,911,000
A012	ALLOWANCES			5,025,000	4,356,000	5,884,000
A012-1	Regular Allowances			5,025,000	4,356,000	5,884,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			424,000	304,000	424,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			67,000	67,000	67,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI				12,919,000	8,367,000	13,793,000
MY0060	FIELD OFFICE LOCAL GOVERNMENT MATIARI					
A01	Employees Related Expenses.			11,151,000	11,707,000	13,568,000
A011	PAY	14	14	5,111,000	5,537,000	6,304,000
A011-1	Pay of Officer	5	5	2,855,000	2,283,000	2,855,000
A011-2	Pay of Other Staff	9	9	2,256,000	3,254,000	3,449,000
A012	ALLOWANCES			6,040,000	6,170,000	7,264,000
A012-1	Regular Allowances			6,040,000	6,170,000	7,264,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			236,000	116,000	236,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			48,000	48,000	48,000
Total-FIELD OFFICE LOCAL GOVERNMENT MATIARI				11,387,000	11,823,000	13,804,000
NX0064	FIELD OFFICE LOCAL GOVERNMENT NAUSHERO FEROZE					
A01	Employees Related Expenses.			14,661,000	9,281,000	15,264,000
A011	PAY	22	22	7,951,000	4,221,000	8,585,000
A011-1	Pay of Officer	7	7	4,124,000		4,124,000
A011-2	Pay of Other Staff	15	15	3,827,000	4,221,000	4,461,000
A012	ALLOWANCES			6,710,000	5,060,000	6,679,000
A012-1	Regular Allowances			6,710,000	5,060,000	6,679,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			436,000	264,000	436,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	124,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT NAUSHERO FEROZE				15,120,000	9,568,000	15,723,000
SB0103	FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD					
A01	Employees Related Expenses.			19,015,000	7,626,000	20,809,000
A011	PAY	17	18	13,948,000	3,530,000	13,921,000
A011-1	Pay of Officer	5	6	8,106,000	751,000	8,106,000
A011-2	Pay of Other Staff	12	12	5,842,000	2,779,000	5,815,000
A012	ALLOWANCES			5,067,000	4,096,000	6,888,000
A012-1	Regular Allowances			5,067,000	4,096,000	6,888,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			282,000	282,000	282,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			49,000	49,000	49,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD				19,329,000	7,940,000	21,123,000
SB0427	DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,440,000	3,549,000	6,864,000
A011	PAY	12	11	4,008,000	1,713,000	4,008,000
A011-1	Pay of Officer	6	5	2,785,000	1,221,000	2,785,000
A011-2	Pay of Other Staff	6	6	1,223,000	492,000	1,223,000
A012	ALLOWANCES			2,432,000	1,836,000	2,856,000
A012-1	Regular Allowances			2,432,000	1,836,000	2,856,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			969,000	969,000	969,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			769,000	769,000	769,000
A039	GENERAL			134,000	134,000	134,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD				7,481,000	4,590,000	7,905,000
SL0043	DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD					
A01	Employees Related Expenses.			3,253,000	2,188,000	3,675,000
A011	PAY	11	11	2,069,000	1,022,000	2,069,000
A011-1	Pay of Officer	6	6	1,295,000	715,000	1,295,000
A011-2	Pay of Other Staff	5	5	774,000	307,000	774,000
A012	ALLOWANCES			1,184,000	1,166,000	1,606,000
A012-1	Regular Allowances			1,184,000	1,166,000	1,606,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,331,000	1,331,000	1,331,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			1,165,000	1,165,000	1,165,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD				4,656,000	3,591,000	5,078,000
SN0072	FIELD OFFICE LOCAL GOVERNMENT SANGHAR					
A01	Employees Related Expenses.			18,974,000	17,212,000	21,225,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	9,919,000	8,028,000	9,938,000
A011-1	Pay of Officer	8	8	4,384,000	3,569,000	4,384,000
A011-2	Pay of Other Staff	19	19	5,535,000	4,459,000	5,554,000
A012	ALLOWANCES			9,055,000	9,184,000	11,287,000
A012-1	Regular Allowances			9,055,000	9,184,000	11,287,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			285,000	285,000	285,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	124,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SANGHAR				19,281,000	17,519,000	21,532,000
SQ0066	FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR					
A01	Employees Related Expenses.			16,073,000	13,887,000	17,781,000
A011	PAY	22	22	8,133,000	6,651,000	8,930,000
A011-1	Pay of Officer	7	7	4,555,000	2,335,000	4,373,000
A011-2	Pay of Other Staff	15	15	3,578,000	4,316,000	4,557,000
A012	ALLOWANCES			7,940,000	7,236,000	8,851,000
A012-1	Regular Allowances			7,940,000	7,236,000	8,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			358,000	284,000	358,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	124,000
A039	GENERAL			47,000	47,000	47,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR				16,459,000	14,799,000	18,167,000
SY0135	FIELD OFFICE LOCAL GOVERNMENT SUKKUR					
A01	Employees Related Expenses.			26,009,000	22,025,000	27,978,000
A011	PAY	34	35	12,893,000	10,297,000	13,572,000
A011-1	Pay of Officer	10	11	4,784,000	2,035,000	4,817,000
A011-2	Pay of Other Staff	24	24	8,109,000	8,262,000	8,755,000
A012	ALLOWANCES			13,116,000	11,728,000	14,406,000
A012-1	Regular Allowances			13,116,000	11,728,000	14,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			494,000	348,000	494,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A033	UTILITIES			146,000		146,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			75,000	75,000	75,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT SUKKUR				26,547,000	22,417,000	28,516,000
SY0136	DIRECTOR LOCAL GOVERNMENT SUKKUR					
A01	Employees Related Expenses.			10,342,000	18,031,000	19,384,000
A011	PAY	16	15	4,946,000	8,295,000	8,965,000
A011-1	Pay of Officer	5	4	2,790,000	6,424,000	6,809,000
A011-2	Pay of Other Staff	11	11	2,156,000	1,871,000	2,156,000
A012	ALLOWANCES			5,396,000	9,736,000	10,419,000
A012-1	Regular Allowances			5,276,000	9,223,000	10,299,000
A012-2	Other Allowances (excluding			120,000	513,000	120,000
A03	Operating Expenses			1,184,000	1,074,000	1,184,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			80,000	80,000	80,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT SUKKUR				11,606,000	19,185,000	20,648,000
TN0053	FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			11,591,000	9,861,000	12,052,000
A011	PAY	16	16	5,678,000	4,731,000	5,678,000
A011-1	Pay of Officer	5	5	2,635,000	2,028,000	2,635,000
A011-2	Pay of Other Staff	11	11	3,043,000	2,703,000	3,043,000
A012	ALLOWANCES			5,913,000	5,130,000	6,374,000
A012-1	Regular Allowances			5,913,000	5,130,000	6,374,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			816,000	696,000	816,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			120,000		120,000
A034	OCCUPANCY COSTS			580,000	580,000	580,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			48,000	48,000	48,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN				12,407,000	10,557,000	12,868,000
TQ0047	FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,782,000	8,787,000	10,650,000
A011	PAY	13	13	4,016,000	4,123,000	5,127,000
A011-1	Pay of Officer	4	4	1,753,000	2,692,000	2,854,000
A011-2	Pay of Other Staff	9	9	2,263,000	1,431,000	2,273,000
A012	ALLOWANCES			3,766,000	4,664,000	5,523,000
A012-1	Regular Allowances			3,766,000	4,664,000	5,523,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			923,000	562,000	923,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			361,000		361,000
A034	OCCUPANCY COSTS			437,000	437,000	437,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			52,000	52,000	52,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR				8,705,000	9,349,000	11,573,000
TX0083	FIELD OFFICE LOCAL GOVERNMENT THATTA					
A01	Employees Related Expenses.			20,326,000	12,103,000	22,962,000
A011	PAY	30	30	13,848,000	5,782,000	13,900,000
A011-1	Pay of Officer	6	6	6,317,000	2,142,000	6,317,000
A011-2	Pay of Other Staff	24	24	7,531,000	3,640,000	7,583,000
A012	ALLOWANCES			6,478,000	6,321,000	9,062,000
A012-1	Regular Allowances			6,478,000	6,321,000	9,062,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			599,000	408,000	599,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			191,000		191,000
A034	OCCUPANCY COSTS			146,000	146,000	146,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			50,000	50,000	50,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-FIELD OFFICE LOCAL GOVERNMENT THATTA				20,944,000	12,530,000	23,580,000
UT0055	FIELD OFFICE LOCAL GOVERNMENT UMERKOT					
A01	Employees Related Expenses.			10,933,000	12,796,000	14,909,000
A011	PAY	13	13	6,306,000	5,977,000	6,764,000
A011-1	Pay of Officer	5	5	2,956,000	3,228,000	3,414,000
A011-2	Pay of Other Staff	8	8	3,350,000	2,749,000	3,350,000
A012	ALLOWANCES			4,627,000	6,819,000	8,145,000
A012-1	Regular Allowances			4,627,000	6,819,000	8,145,000
A012-2	Other Allowances (excluding					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			295,000	175,000	295,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			120,000		120,000
A039	GENERAL			73,000	73,000	73,000
Total-FIELD OFFICE LOCAL GOVERNMENT UMERKOT				11,228,000	12,971,000	15,204,000
QS0068	FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT					
A01	Employees Related Expenses.			14,743,000	15,899,000	19,396,000
A011	PAY	24	24	7,870,000	7,674,000	9,496,000
A011-1	Pay of Officer	6	6	3,289,000	4,629,000	4,907,000
A011-2	Pay of Other Staff	18	18	4,581,000	3,045,000	4,589,000
A012	ALLOWANCES			6,873,000	8,225,000	9,900,000
A012-1	Regular Allowances			6,853,000	8,205,000	9,880,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			999,000	760,000	999,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			239,000		239,000
A034	OCCUPANCY COSTS			580,000	580,000	580,000
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT				15,758,000	16,675,000	20,411,000
062102 Total-PLANNING OF COMMUNITY SERVICES				516,618,000	444,614,000	594,201,000
0621 Total-URBAN DEVELOPMENT				516,618,000	444,614,000	594,201,000
062 Total-COMMUNITY DEVELOPMENT				516,618,000	444,614,000	594,201,000
063	WATER SUPPLY					
0631	WATER SUPPLY					
063120	OTHERS					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0585	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI					
A01	Employees Related Expenses.			27,473,000	19,280,000	29,420,000
A011	PAY	38	38	15,782,000	8,937,000	15,802,000
A011-1	Pay of Officer	16	16	10,084,000	3,388,000	10,084,000
A011-2	Pay of Other Staff	22	22	5,698,000	5,549,000	5,718,000
A012	ALLOWANCES			11,691,000	10,343,000	13,618,000
A012-1	Regular Allowances			11,285,000	9,909,000	13,184,000
A012-2	Other Allowances (excluding			406,000	434,000	434,000
A03	Operating Expenses			7,509,000	6,014,000	7,509,000
A032	COMMUNICATIONS			370,000	370,000	370,000
A033	UTILITIES			1,605,000	110,000	1,605,000
A034	OCCUPANCY COSTS			1,207,000	1,207,000	1,207,000
A038	TRAVEL & TRANSPORTATION			1,748,000	1,748,000	1,748,000
A039	GENERAL			2,579,000	2,579,000	2,579,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			392,000	392,000	392,000
A130	TRANSPORT			228,000	228,000	228,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI				35,693,000	26,005,000	37,321,000
063120	Total-OTHERS			35,693,000	26,005,000	37,321,000
0631	Total-WATER SUPPLY			35,693,000	26,005,000	37,321,000
063	Total-WATER SUPPLY			35,693,000	26,005,000	37,321,000
06	Total-HOUSING AND COMMUNITY AMENITIE			552,311,000	470,619,000	631,522,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
074102 NUTRITION & OTHER HYGIENE PROGRAMMES						
KQ2297	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL					
A01	Employees Related Expenses.			885,000		985,000
A011	PAY	1	1	273,000		273,000
A011-1	Pay of Officer	1	1	273,000		273,000
A012	ALLOWANCES			612,000		712,000
A012-1	Regular Allowances			612,000		712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			50,873,000	50,873,000	50,873,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			50,472,000	50,472,000	50,472,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL				51,758,000	50,873,000	51,858,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				51,758,000	50,873,000	51,858,000
0741 Total-PUBLIC HEALTH SERVICES				51,758,000	50,873,000	51,858,000
074 Total-PUBLIC HEALTH SERVICES				51,758,000	50,873,000	51,858,000
07 Total-HEALTH				51,758,000	50,873,000	51,858,000
Total-				37,067,748,000	54,995,161,000	44,188,951,000
TOTAL-DEMAND				37,067,748,000	54,995,161,000	44,188,951,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	165,000,000,000	165,000,000,000	155,000,000,000
	Total	165,000,000,000	165,000,000,000	155,000,000,000
A05	Grants subsidies and Write off Loans	165,000,000,000	165,000,000,000	155,000,000,000
	Total	165,000,000,000	165,000,000,000	155,000,000,000

No.139- Transfer to Local Bodies

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0141	TRANSFERS (INTER-GOVERNMENTAL)					
014103	TO TMAS (TEHSIL,TOWN AND UNIONS)					
KQ0579	GRANTS TO LOCAL BODIES IN SINDH					
A05	Grants subsidies and Write off Loans			165,000,000,000	165,000,000,000	155,000,000,000
A052	GRANTS-DOMESTIC			165,000,000,000	165,000,000,000	155,000,000,000
Total-GRANTS TO LOCAL BODIES IN SINDH				165,000,000,000	165,000,000,000	155,000,000,000
014103 Total-TO TMAS (TEHSIL,TOWN AND UNIONS)				165,000,000,000	165,000,000,000	155,000,000,000
0141 Total-TRANSFERS (INTER-GOVERNMENTAL)				165,000,000,000	165,000,000,000	155,000,000,000
014 Total-TRANSFERS				165,000,000,000	165,000,000,000	155,000,000,000
01 Total-GENERAL PUBLIC SERVICE				165,000,000,000	165,000,000,000	155,000,000,000
Total-				165,000,000,000	165,000,000,000	155,000,000,000
TOTAL-DEMAND				165,000,000,000	165,000,000,000	155,000,000,000

Demand No.140
(SC21140)
Housing & Town Planning

Authorised : Rs 2,205,717,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	2,192,279,000	2,159,941,000	2,205,717,000
Total		2,192,279,000	2,159,941,000	2,205,717,000
A01	Employees Related Expenses.	134,356,000	104,648,000	146,870,000
A011	Pay	67,241,000	43,556,000	67,708,000
A011-1	Pay of Officer	34,185,000	13,580,000	34,185,000
A011-2	Pay of Other Staff	33,056,000	29,976,000	33,523,000
A012	Allowances	67,115,000	61,092,000	79,162,000
A012-1	Regular Allowances	65,177,000	60,265,000	77,224,000
A012-2	Other Allowances (excluding TA	1,938,000	827,000	1,938,000
A03	Operating Expenses	2,045,618,000	2,042,988,000	45,618,000
A05	Grants subsidies and Write off Loans	9,240,000	9,240,000	2,010,164,000
A13	Repairs and Maintenance	3,065,000	3,065,000	3,065,000
Total		2,192,279,000	2,159,941,000	2,205,717,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0580	HOUSING TOWN PLANNING DEPARTMENT (SECRETARIAT) (Voted)					
A01	Employees Related Expenses.			40,990,000	33,204,000	43,620,000
A011	PAY	33	33	13,901,000	10,747,000	13,901,000
A011-1	Pay of Officer	13	13	11,522,000	8,374,000	11,522,000
A011-2	Pay of Other Staff	20	20	2,379,000	2,373,000	2,379,000
A012	ALLOWANCES			27,089,000	22,457,000	29,719,000
A012-1	Regular Allowances			26,056,000	22,048,000	28,686,000
A012-2	Other Allowances (excluding			1,033,000	409,000	1,033,000
A03	Operating Expenses			14,826,000	14,826,000	14,826,000
A032	COMMUNICATIONS			791,000	791,000	791,000
A034	OCCUPANCY COSTS			221,000	221,000	221,000
A038	TRAVEL & TRANSPORTATION			5,165,000	5,165,000	5,165,000
A039	GENERAL			8,649,000	8,649,000	8,649,000
A13	Repairs and Maintenance			1,680,000	1,680,000	1,680,000
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-HOUSING TOWN PLANNING DEPARTMENT (SECRETARIAT) (Voted)				57,496,000	49,710,000	60,126,000
061101 Total-ADMINISTRATION				57,496,000	49,710,000	60,126,000
061103	OTHER HOUSING FACILITIES					
HB0249	ADMINISTRATION/DIRECTORATE TOWN PLANNING HYDERABAD					
A01	Employees Related Expenses.			39,163,000	26,557,000	43,244,000
A011	PAY	63	63	24,304,000	12,532,000	24,304,000
A011-1	Pay of Officer	9	9	9,613,000	1,785,000	9,613,000
A011-2	Pay of Other Staff	54	54	14,691,000	10,747,000	14,691,000
A012	ALLOWANCES			14,859,000	14,025,000	18,940,000
A012-1	Regular Allowances			14,815,000	14,025,000	18,896,000
A012-2	Other Allowances (excluding			44,000		44,000
A03	Operating Expenses			3,193,000	1,814,000	3,193,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			1,379,000		1,379,000
A034	OCCUPANCY COSTS			375,000	375,000	375,000
A038	TRAVEL & TRANSPORTATION			830,000	830,000	830,000
A039	GENERAL			388,000	388,000	388,000
A05	Grants subsidies and Write off Loans			9,240,000	9,240,000	10,164,000
A052	GRANTS-DOMESTIC			9,240,000	9,240,000	10,164,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ADMINISTRATION/DIRECTORATE TOWN PLANNING HYDERABAD				51,668,000	37,683,000	56,673,000
HB0250	ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD					
A01	Employees Related Expenses.			8,420,000	6,697,000	9,631,000
A011	PAY	13	13	4,177,000	3,150,000	4,644,000
A011-1	Pay of Officer	1	1	1,308,000		1,308,000
A011-2	Pay of Other Staff	12	12	2,869,000	3,150,000	3,336,000
A012	ALLOWANCES			4,243,000	3,547,000	4,987,000
A012-1	Regular Allowances			4,212,000	3,547,000	4,956,000
A012-2	Other Allowances (excluding			31,000		31,000
A03	Operating Expenses			546,000	267,000	546,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			279,000		279,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			69,000	69,000	69,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD				8,966,000	6,964,000	10,177,000
KQ2379	PEOPLE'S HOUSING CELL KARACHI					
A01	Employees Related Expenses.			20,542,000	14,908,000	22,506,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	11,570,000	6,423,000	11,570,000
A011-1	Pay of Officer	11	11	7,341,000	1,665,000	7,341,000
A011-2	Pay of Other Staff	11	11	4,229,000	4,758,000	4,229,000
A012	ALLOWANCES			8,972,000	8,485,000	10,936,000
A012-1	Regular Allowances			8,194,000	8,067,000	10,158,000
A012-2	Other Allowances (excluding			778,000	418,000	778,000
A03	Operating Expenses			2,024,735,000	2,024,735,000	24,735,000
A032	COMMUNICATIONS			754,000	754,000	754,000
A033	UTILITIES			1,664,000	1,664,000	1,664,000
A034	OCCUPANCY COSTS			7,052,000	7,052,000	7,052,000
A038	TRAVEL &			5,170,000	5,170,000	5,170,000
	TRANSPORTATION					
A039	GENERAL			2,010,095,000	2,010,095,000	10,095,000
A05	Grants subsidies and Write off Loans					2,000,000,000
A052	GRANTS-DOMESTIC					2,000,000,000
A13	Repairs and Maintenance			1,313,000	1,313,000	1,313,000
A130	TRANSPORT			683,000	683,000	683,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-PEOPLE'S HOUSING CELL KARACHI				2,046,590,000	2,040,956,000	2,048,554,000
KX0095	ASSISTANT DIRECTOR TOWN PLANNING					
	KHAIRPUR					
A01	Employees Related Expenses.			9,789,000	10,280,000	10,772,000
A011	PAY	15	15	4,640,000	4,723,000	4,640,000
A011-1	Pay of Officer	3	3	2,163,000	1,108,000	2,163,000
A011-2	Pay of Other Staff	12	12	2,477,000	3,615,000	2,477,000
A012	ALLOWANCES			5,149,000	5,557,000	6,132,000
A012-1	Regular Allowances			5,116,000	5,557,000	6,099,000
A012-2	Other Allowances (excluding			33,000		33,000
A03	Operating Expenses			750,000	336,000	750,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			414,000		414,000
A038	TRAVEL &			212,000	212,000	212,000
	TRANSPORTATION					

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			69,000	69,000	69,000
Total-ASSISTANT DIRECTOR TOWN PLANNING KHAIRPUR				10,539,000	10,616,000	11,522,000
LN0125	ASSISTANT DIRECTOR HOUSING CELL BUILDING LARKANA					
A01	Employees Related Expenses.			5,005,000	5,925,000	5,572,000
A011	PAY	14	14	2,329,000	2,726,000	2,329,000
A011-1	Pay of Officer	2	2	735,000	648,000	735,000
A011-2	Pay of Other Staff	12	12	1,594,000	2,078,000	1,594,000
A012	ALLOWANCES			2,676,000	3,199,000	3,243,000
A012-1	Regular Allowances			2,676,000	3,199,000	3,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,006,000	727,000	1,006,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			279,000		279,000
A034	OCCUPANCY COSTS			486,000	486,000	486,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			66,000	66,000	66,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDING LARKANA				6,011,000	6,652,000	6,578,000
SY0133	ASSISTANT DIRECTOR HOUSING CELL BUILDING SUKKUR					
A01	Employees Related Expenses.			10,447,000	7,077,000	11,525,000
A011	PAY	15	15	6,320,000	3,255,000	6,320,000
A011-1	Pay of Officer	2	2	1,503,000		1,503,000
A011-2	Pay of Other Staff	13	13	4,817,000	3,255,000	4,817,000
A012	ALLOWANCES			4,127,000	3,822,000	5,205,000
A012-1	Regular Allowances			4,108,000	3,822,000	5,186,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			562,000	283,000	562,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			279,000		279,000
A034	OCCUPANCY COSTS			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			45,000	45,000	45,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDING SUKKUR				11,009,000	7,360,000	12,087,000
061103 Total-OTHER HOUSING FACILITIES				2,134,783,000	2,110,231,000	2,145,591,000
0611 Total-HOUSING DEVELOPMENT				2,192,279,000	2,159,941,000	2,205,717,000
061 Total-HOUSING DEVELOPMENT				2,192,279,000	2,159,941,000	2,205,717,000
06 Total-HOUSING AND COMMUNITY AMENITIE				2,192,279,000	2,159,941,000	2,205,717,000
Total-				2,192,279,000	2,159,941,000	2,205,717,000
TOTAL-DEMAND				2,192,279,000	2,159,941,000	2,205,717,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

Demand No.141

(SC21141)

Human Settlement Sp.Dev & Social Housing

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the Human Settlement Sp.Dev & Social Housing

Authorised : Rs 389,270,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the KATCHI ABADIES DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	289,484,000	365,688,000	389,270,000
Total		289,484,000	365,688,000	389,270,000
A01	Employees Related Expenses.	64,235,000	41,347,000	63,900,000
A011	Pay	26,754,000	11,918,000	27,695,000
A011-1	Pay of Officer	17,121,000	8,776,000	18,121,000
A011-2	Pay of Other Staff	9,633,000	3,142,000	9,574,000
A012	Allowances	37,481,000	29,429,000	36,205,000
A012-1	Regular Allowances	31,526,000	23,461,000	30,292,000
A012-2	Other Allowances (excluding TA	5,955,000	5,968,000	5,913,000
A03	Operating Expenses	22,341,000	21,433,000	22,341,000
A05	Grants subsidies and Write off Loans	201,210,000	301,210,000	301,331,000
A13	Repairs and Maintenance	1,698,000	1,698,000	1,698,000
Total		289,484,000	365,688,000	389,270,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0581	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			45,806,000	35,763,000	43,515,000
A011	PAY	33	33	14,081,000	9,827,000	15,022,000
A011-1	Pay of Officer	11	11	9,685,000	7,329,000	10,685,000
A011-2	Pay of Other Staff	22	22	4,396,000	2,498,000	4,337,000
A012	ALLOWANCES			31,725,000	25,936,000	28,493,000
A012-1	Regular Allowances			26,508,000	20,706,000	23,318,000
A012-2	Other Allowances (excluding			5,217,000	5,230,000	5,175,000
A03	Operating Expenses			20,753,000	20,125,000	20,753,000
A032	COMMUNICATIONS			345,000	345,000	345,000
A033	UTILITIES			745,000	117,000	745,000
A034	OCCUPANCY COSTS			16,007,000	16,007,000	16,007,000
A038	TRAVEL &			2,392,000	2,392,000	2,392,000
	TRANSPORTATION					
A039	GENERAL			1,264,000	1,264,000	1,264,000
A05	Grants subsidies and Write off Loans			201,210,000	301,210,000	301,331,000
A052	GRANTS-DOMESTIC			201,210,000	301,210,000	301,331,000
A13	Repairs and Maintenance			1,471,000	1,471,000	1,471,000
A130	TRANSPORT			707,000	707,000	707,000
A131	MACHINERY AND			382,000	382,000	382,000
	EQUIPMENT					
A132	FURNITURE AND			382,000	382,000	382,000
	FIXTURE					
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING				269,240,000	358,569,000	367,070,000
SECRETARIAT KARACHI						
061101 Total-ADMINISTRATION				269,240,000	358,569,000	367,070,000
061103	OTHER HOUSING FACILITIES					
KQ0582	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING					
	DIRECTORATE KARACHI					
A01	Employees Related Expenses.			12,855,000	5,514,000	14,243,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,995,000	2,091,000	8,995,000
A011-1	Pay of Officer	8	8	5,744,000	1,447,000	5,744,000
A011-2	Pay of Other Staff	13	13	3,251,000	644,000	3,251,000
A012	ALLOWANCES			3,860,000	3,423,000	5,248,000
A012-1	Regular Allowances			3,192,000	2,755,000	4,580,000
A012-2	Other Allowances (excluding			668,000	668,000	668,000
A03	Operating Expenses			1,366,000	1,128,000	1,366,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			261,000	23,000	261,000
A038	TRAVEL & TRANSPORTATION			635,000	635,000	635,000
A039	GENERAL			366,000	366,000	366,000
A13	Repairs and Maintenance			184,000	184,000	184,000
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	14,405,000	6,826,000	15,793,000

DIRECTORATE KARACHI

SB0102 HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING
DIRECTORATE SHAHEED BENAZIRABAD

A01	Employees Related Expenses.			2,596,000	56,000	2,857,000
A011	PAY	10	10	1,610,000		1,610,000
A011-1	Pay of Officer	2	2	637,000		637,000
A011-2	Pay of Other Staff	8	8	973,000		973,000
A012	ALLOWANCES			986,000	56,000	1,247,000
A012-1	Regular Allowances			930,000		1,191,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			111,000	90,000	111,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			31,000	10,000	31,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			32,000	32,000	32,000
A13	Repairs and Maintenance			22,000	22,000	22,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING				2,729,000	168,000	2,990,000
DIRECTORATE SHAHEED BENAZIRABAD						
SY0134	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SUKKUR					
A01	Employees Related Expenses.			2,978,000	14,000	3,285,000
A011	PAY	12	12	2,068,000		2,068,000
A011-1	Pay of Officer	4	4	1,055,000		1,055,000
A011-2	Pay of Other Staff	8	8	1,013,000		1,013,000
A012	ALLOWANCES			910,000	14,000	1,217,000
A012-1	Regular Allowances			896,000		1,203,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			111,000	90,000	111,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			31,000	10,000	31,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			32,000	32,000	32,000
A13	Repairs and Maintenance			21,000	21,000	21,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING				3,110,000	125,000	3,417,000
SUKKUR						
061103 Total-OTHER HOUSING FACILITIES				20,244,000	7,119,000	22,200,000
0611 Total-HOUSING DEVELOPMENT				289,484,000	365,688,000	389,270,000
061 Total-HOUSING DEVELOPMENT				289,484,000	365,688,000	389,270,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	Total-HOUSING AND COMMUNITY AMENITIE			289,484,000	365,688,000	389,270,000
Total-				289,484,000	365,688,000	389,270,000
TOTAL-DEMAND				289,484,000	365,688,000	389,270,000

Demand No.142
(SC21142)
Rural Development

Authorised : Rs 993,422,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
062	Community Development	894,533,000	759,398,000	993,422,000
Total		894,533,000	759,398,000	993,422,000
A01	Employees Related Expenses.	736,388,000	604,896,000	834,523,000
A011	Pay	398,427,000	274,008,000	401,191,000
A011-1	Pay of Officer	149,442,000	71,079,000	150,322,000
A011-2	Pay of Other Staff	248,985,000	202,929,000	250,869,000
A012	Allowances	337,961,000	330,888,000	433,332,000
A012-1	Regular Allowances	327,120,000	320,069,000	422,491,000
A012-2	Other Allowances (excluding TA	10,841,000	10,819,000	10,841,000
A03	Operating Expenses	22,928,000	19,283,000	22,928,000
A05	Grants subsidies and Write off Loans	12,395,000	12,395,000	13,635,000
A09	Physical Assets	1,842,000	1,842,000	1,356,000
A13	Repairs and Maintenance	120,980,000	120,982,000	120,980,000
Total		894,533,000	759,398,000	993,422,000

No.142- Rural Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062201	RURAL PLANNING					
BI0073	FIELD OFFICE (SAP) BADIN					
A01	Employees Related Expenses.			31,441,000	25,813,000	36,113,000
A011	PAY	30	30	17,798,000	11,967,000	17,891,000
A011-1	Pay of Officer	2	2	5,460,000	1,418,000	5,460,000
A011-2	Pay of Other Staff	28	28	12,338,000	10,549,000	12,431,000
A012	ALLOWANCES			13,643,000	13,846,000	18,222,000
A012-1	Regular Allowances			13,643,000	13,846,000	18,222,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			44,000	44,000	44,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			5,262,000	5,262,000	5,262,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
A136	ROADS, HIGHWAYS			5,250,000	5,250,000	5,250,000
	AND BRIDGES					
Total-FIELD OFFICE (SAP) BADIN				36,747,000	31,119,000	41,419,000
DD0077	FIELD OFFICE (SAP) DADU					
A01	Employees Related Expenses.			42,749,000	36,422,000	48,476,000
A011	PAY	44	44	23,264,000	17,029,000	23,374,000
A011-1	Pay of Officer	2	2	4,931,000	944,000	4,931,000
A011-2	Pay of Other Staff	42	42	18,333,000	16,085,000	18,443,000
A012	ALLOWANCES			19,485,000	19,393,000	25,102,000
A012-1	Regular Allowances			19,485,000	19,393,000	25,102,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			290,000	290,000	290,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A034	OCCUPANCY COSTS			253,000	253,000	253,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			8,000	8,000	8,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			5,266,000	5,266,000	5,266,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) DADU				48,305,000	43,178,000	54,032,000
HB0253	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD					
A01	Employees Related Expenses.			45,998,000	32,269,000	51,700,000
A011	PAY	32	32	27,785,000	14,922,000	27,885,000
A011-1	Pay of Officer	4	4	14,985,000	2,730,000	14,985,000
A011-2	Pay of Other Staff	28	28	12,800,000	12,192,000	12,900,000
A012	ALLOWANCES			18,213,000	17,347,000	23,815,000
A012-1	Regular Allowances			18,213,000	17,347,000	23,815,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			109,000	109,000	109,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			28,000	28,000	28,000
A13	Repairs and Maintenance			5,267,000	5,267,000	5,267,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD				51,374,000	37,645,000	57,076,000
HB0254	FIELD OFFICE (SAP) HYDERABAD					
A01	Employees Related Expenses.			9,271,000	4,572,000	10,071,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,406,000	2,143,000	5,406,000
A011-1	Pay of Officer	3	3	2,704,000	377,000	2,704,000
A011-2	Pay of Other Staff	5	5	2,702,000	1,766,000	2,702,000
A012	ALLOWANCES			3,865,000	2,429,000	4,665,000
A012-1	Regular Allowances			3,865,000	2,429,000	4,665,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			376,000	136,000	376,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			240,000		240,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			59,000	59,000	59,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			5,267,000	5,267,000	5,267,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) HYDERABAD				14,914,000	10,575,000	15,714,000
JK0064	FIELD OFFICE (SAP) JACOBABAD					
A01	Employees Related Expenses.			30,210,000	22,857,000	33,437,000
A011	PAY	29	29	17,235,000	10,567,000	17,286,000
A011-1	Pay of Officer	2	2	4,250,000	645,000	4,250,000
A011-2	Pay of Other Staff	27	27	12,985,000	9,922,000	13,036,000
A012	ALLOWANCES			12,975,000	12,290,000	16,151,000
A012-1	Regular Allowances			12,975,000	12,290,000	16,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			179,000	105,000	179,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			27,000	27,000	27,000
A13	Repairs and Maintenance			5,263,000	13,000	5,263,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) JACOBABAD				35,652,000	22,975,000	38,879,000
KQ0587	FIELD OFFICE (SAP) KARACHI					
A01	Employees Related Expenses.			31,823,000	20,845,000	34,921,000
A011	PAY	26	26	18,503,000	9,190,000	18,503,000
A011-1	Pay of Officer	3	3	7,469,000	1,188,000	7,469,000
A011-2	Pay of Other Staff	23	23	11,034,000	8,002,000	11,034,000
A012	ALLOWANCES			13,320,000	11,655,000	16,418,000
A012-1	Regular Allowances			12,220,000	10,555,000	15,318,000
A012-2	Other Allowances (excluding			1,100,000	1,100,000	1,100,000
A03	Operating Expenses			283,000	283,000	283,000
A032	COMMUNICATIONS			124,000	124,000	124,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			5,317,000	5,317,000	5,317,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) KARACHI				37,423,000	26,445,000	40,521,000
KQ0588	FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI					
A01	Employees Related Expenses.			5,212,000	5,734,000	6,339,000
A011	PAY	1	1	1,801,000	1,985,000	2,104,000
A011-1	Pay of Officer	1	1	1,801,000	1,985,000	2,104,000
A012	ALLOWANCES			3,411,000	3,749,000	4,235,000
A012-1	Regular Allowances			1,640,000	1,978,000	2,464,000
A012-2	Other Allowances (excluding			1,771,000	1,771,000	1,771,000
A03	Operating Expenses			121,000	121,000	121,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			5,284,000	5,284,000	5,284,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI				10,617,000	11,139,000	11,744,000
KX0097	FIELD OFFICE (SAP) KHAIRPUR					
A01	Employees Related Expenses.			34,769,000	30,441,000	38,777,000
A011	PAY	38	38	18,204,000	14,152,000	18,254,000
A011-1	Pay of Officer	2	2	3,394,000	2,018,000	3,394,000
A011-2	Pay of Other Staff	36	36	14,810,000	12,134,000	14,860,000
A012	ALLOWANCES			16,565,000	16,289,000	20,523,000
A012-1	Regular Allowances			16,565,000	16,289,000	20,523,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			157,000	157,000	157,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			50,000	50,000	50,000
A13	Repairs and Maintenance			5,286,000	36,000	5,286,000
A130	TRANSPORT			3,000	3,000	3,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) KHAIRPUR				40,212,000	30,634,000	44,220,000
LN0128	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA					

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			45,848,000	39,108,000	50,897,000
A011	PAY	46	46	23,977,000	17,784,000	24,135,000
A011-1	Pay of Officer	2	2	2,961,000	1,933,000	2,961,000
A011-2	Pay of Other Staff	44	44	21,016,000	15,851,000	21,174,000
A012	ALLOWANCES			21,871,000	21,324,000	26,762,000
A012-1	Regular Allowances			21,581,000	21,034,000	26,472,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			128,000	128,000	128,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			38,000	38,000	38,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			5,266,000	16,000	5,266,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA				51,242,000	40,452,000	56,291,000
LN0129	FIELD OFFICE (SAP) LARKANA					
A01	Employees Related Expenses.			11,420,000	7,878,000	12,574,000
A011	PAY	10	10	6,699,000	3,737,000	6,740,000
A011-1	Pay of Officer	3	3	2,709,000	1,458,000	2,709,000
A011-2	Pay of Other Staff	7	7	3,990,000	2,279,000	4,031,000
A012	ALLOWANCES			4,721,000	4,141,000	5,834,000
A012-1	Regular Allowances			4,721,000	4,141,000	5,834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			180,000	180,000	180,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			32,000	32,000	32,000
A13	Repairs and Maintenance			5,269,000	5,269,000	5,269,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) LARKANA				16,869,000	13,327,000	18,023,000
LN0130	FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA					
A01	Employees Related Expenses.			27,016,000	18,188,000	31,351,000
A011	PAY	19	20	17,799,000	8,776,000	17,824,000
A011-1	Pay of Officer	13	14	11,045,000	7,095,000	11,045,000
A011-2	Pay of Other Staff	6	6	6,754,000	1,681,000	6,779,000
A012	ALLOWANCES			9,217,000	9,412,000	13,527,000
A012-1	Regular Allowances			8,901,000	9,096,000	13,211,000
A012-2	Other Allowances (excluding			316,000	316,000	316,000
A03	Operating Expenses			279,000	158,000	279,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			121,000		121,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	95,000
A039	GENERAL			41,000	41,000	41,000
A13	Repairs and Maintenance			5,267,000	5,267,000	5,267,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA				32,562,000	23,613,000	36,897,000
MP0119	FIELD OFFICE (SAP) MIRPURKHAS					
A01	Employees Related Expenses.			33,844,000	31,353,000	38,964,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	17,138,000	14,086,000	17,184,000
A011-1	Pay of Officer	2	2	4,276,000	2,055,000	4,276,000
A011-2	Pay of Other Staff	31	31	12,862,000	12,031,000	12,908,000
A012	ALLOWANCES			16,706,000	17,267,000	21,780,000
A012-1	Regular Allowances			15,621,000	16,182,000	20,695,000
A012-2	Other Allowances (excluding			1,085,000	1,085,000	1,085,000
A03	Operating Expenses			105,000	55,000	105,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			22,000	22,000	22,000
A13	Repairs and Maintenance			5,262,000	5,262,000	5,262,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) MIRPURKHAS				39,211,000	36,670,000	44,331,000
MP0120	FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS					
A01	Employees Related Expenses.			4,014,000	506,000	4,242,000
A011	PAY	1	1	2,215,000	175,000	2,215,000
A011-1	Pay of Officer	1	1	2,215,000	175,000	2,215,000
A012	ALLOWANCES			1,799,000	331,000	2,027,000
A012-1	Regular Allowances			1,646,000	178,000	1,874,000
A012-2	Other Allowances (excluding			153,000	153,000	153,000
A03	Operating Expenses			121,000	121,000	121,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			5,295,000	5,295,000	5,295,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS				9,430,000	5,922,000	9,658,000
MX0059	FIELD OFFICE (SAP) THAR AT MITHI					
A01	Employees Related Expenses.			25,582,000	21,989,000	28,210,000
A011	PAY	26	26	12,936,000	9,706,000	12,969,000
A011-1	Pay of Officer	2	2	2,904,000	2,137,000	2,904,000
A011-2	Pay of Other Staff	24	24	10,032,000	7,569,000	10,065,000
A012	ALLOWANCES			12,646,000	12,283,000	15,241,000
A012-1	Regular Allowances			11,436,000	11,073,000	14,031,000
A012-2	Other Allowances (excluding			1,210,000	1,210,000	1,210,000
A03	Operating Expenses			907,000	907,000	907,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A034	OCCUPANCY COSTS			277,000	277,000	277,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			228,000	228,000	228,000
A13	Repairs and Maintenance			5,426,000	5,426,000	5,426,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) THAR AT MITHI				31,915,000	28,322,000	34,543,000
NX0065	FIELD OFFICE (SAP) NAUSHERO FEROZE					
A01	Employees Related Expenses.			33,620,000	31,659,000	39,526,000
A011	PAY	33	33	17,745,000	14,609,000	17,919,000
A011-1	Pay of Officer	2	2	3,502,000	563,000	3,502,000
A011-2	Pay of Other Staff	31	31	14,243,000	14,046,000	14,417,000
A012	ALLOWANCES			15,875,000	17,050,000	21,607,000
A012-1	Regular Allowances			15,875,000	17,050,000	21,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			347,000	153,000	347,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			194,000		194,000
A034	OCCUPANCY COSTS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			11,000	11,000	11,000
A13	Repairs and Maintenance			5,259,000	9,000	5,259,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) NAUSHERO FEROZE				39,226,000	31,821,000	45,132,000
SB0104	DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH					
A01	Employees Related Expenses.			30,430,000	28,347,000	36,028,000
A011	PAY	41	43	17,237,000	13,926,000	17,237,000
A011-1	Pay of Officer	15	17	13,094,000	11,071,000	13,094,000
A011-2	Pay of Other Staff	26	26	4,143,000	2,855,000	4,143,000
A012	ALLOWANCES			13,193,000	14,421,000	18,791,000
A012-1	Regular Allowances			13,193,000	14,421,000	18,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,097,000	
A032	COMMUNICATIONS				54,000	
A033	UTILITIES				10,000	
A038	TRAVEL & TRANSPORTATION				653,000	
A039	GENERAL				380,000	
A13	Repairs and Maintenance			5,250,000	47,457,000	5,250,000
A130	TRANSPORT				77,000	
A131	MACHINERY AND EQUIPMENT				77,000	
A132	FURNITURE AND FIXTURE				53,000	
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	47,250,000	5,250,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DIVISIONAL OFFICER OF DIRECTOR RDD				35,680,000	76,901,000	41,278,000
S.BENAZIRABAD DIVISION NAWABSHAH						
SB0105	FIELD OFFICE (SAP) BENAZIRABAD					
A01	Employees Related Expenses.			21,943,000	23,470,000	26,981,000
A011	PAY	22	22	10,436,000	10,951,000	11,621,000
A011-1	Pay of Officer	1	1	1,618,000	2,024,000	2,145,000
A011-2	Pay of Other Staff	21	21	8,818,000	8,927,000	9,476,000
A012	ALLOWANCES			11,507,000	12,519,000	15,360,000
A012-1	Regular Allowances			11,507,000	12,519,000	15,360,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			103,000	72,000	103,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			31,000		31,000
A038	TRAVEL &			7,000	7,000	7,000
	TRANSPORTATION					
A039	GENERAL			10,000	10,000	10,000
A13	Repairs and Maintenance			5,263,000	13,000	5,263,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
A136	ROADS, HIGHWAYS			5,250,000		5,250,000
	AND BRIDGES					
Total-FIELD OFFICE (SAP) BENAZIRABAD				27,309,000	23,555,000	32,347,000
SN0073	FIELD OFFICE (SAP) SANGHAR					
A01	Employees Related Expenses.			33,655,000	27,339,000	39,729,000
A011	PAY	40	40	20,017,000	12,631,000	20,081,000
A011-1	Pay of Officer	2	2	5,421,000		5,421,000
A011-2	Pay of Other Staff	38	38	14,596,000	12,631,000	14,660,000
A012	ALLOWANCES			13,638,000	14,708,000	19,648,000
A012-1	Regular Allowances			13,577,000	14,647,000	19,587,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			294,000	294,000	294,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A038	TRAVEL &			145,000	145,000	145,000
	TRANSPORTATION					
A039	GENERAL			85,000	85,000	85,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			5,367,000	117,000	5,367,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) SANGHAR				39,316,000	27,750,000	45,390,000
SQ0067	FIELD OFFICE (SAP) SHIKARPUR					
A01	Employees Related Expenses.			27,445,000	24,027,000	31,998,000
A011	PAY	28	28	15,235,000	11,199,000	15,330,000
A011-1	Pay of Officer	1	1	2,044,000	1,425,000	2,044,000
A011-2	Pay of Other Staff	27	27	13,191,000	9,774,000	13,286,000
A012	ALLOWANCES			12,210,000	12,828,000	16,668,000
A012-1	Regular Allowances			12,210,000	12,828,000	16,668,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			259,000	138,000	259,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			204,000	83,000	204,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			38,000	38,000	38,000
A13	Repairs and Maintenance			5,266,000	16,000	5,266,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) SHIKARPUR				32,970,000	24,181,000	37,523,000
SY0137	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR					
A01	Employees Related Expenses.			43,455,000	38,086,000	50,751,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	23,939,000	17,486,000	24,071,000
A011-1	Pay of Officer	2	2	2,789,000	1,231,000	2,789,000
A011-2	Pay of Other Staff	44	44	21,150,000	16,255,000	21,282,000
A012	ALLOWANCES			19,516,000	20,600,000	26,680,000
A012-1	Regular Allowances			19,516,000	20,600,000	26,680,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			456,000	309,000	456,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			147,000		147,000
A034	OCCUPANCY COSTS			77,000	77,000	77,000
A038	TRAVEL &			96,000	96,000	96,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			5,288,000	38,000	5,288,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	14,000
	FIXTURE					
A136	ROADS, HIGHWAYS			5,250,000		5,250,000
	AND BRIDGES					
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR				49,199,000	38,433,000	56,495,000
SY0138	FIELD OFFICE (SAP) SUKKUR					
A01	Employees Related Expenses.			12,467,000	9,773,000	13,754,000
A011	PAY	9	9	7,055,000	4,628,000	7,071,000
A011-1	Pay of Officer	3	3	3,650,000	1,618,000	3,650,000
A011-2	Pay of Other Staff	6	6	3,405,000	3,010,000	3,421,000
A012	ALLOWANCES			5,412,000	5,145,000	6,683,000
A012-1	Regular Allowances			5,412,000	5,145,000	6,683,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			374,000	245,000	374,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL &			101,000	101,000	101,000
	TRANSPORTATION					
A039	GENERAL			64,000	64,000	64,000
A13	Repairs and Maintenance			5,293,000	5,293,000	5,293,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) SUKKUR				18,134,000	15,311,000	19,421,000
TX0084	FIELD OFFICE (SAP) THATTA					
A01	Employees Related Expenses.			46,936,000	40,519,000	52,054,000
A011	PAY	49	49	23,467,000	18,451,000	23,486,000
A011-1	Pay of Officer	2	2	5,386,000	645,000	5,386,000
A011-2	Pay of Other Staff	47	47	18,081,000	17,806,000	18,100,000
A012	ALLOWANCES			23,469,000	22,068,000	28,568,000
A012-1	Regular Allowances			23,469,000	22,068,000	28,568,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			57,000	57,000	57,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			10,000	10,000	10,000
A13	Repairs and Maintenance			5,259,000	5,259,000	5,259,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000	5,250,000	5,250,000
Total-FIELD OFFICE (SAP) THATTA				52,252,000	45,835,000	57,370,000
062201 Total-RURAL PLANNING				750,559,000	645,803,000	838,304,000
062206 ADMINISTRATION						
HB0255	DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			63,460,000	51,242,000	69,987,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	62	34,246,000	24,617,000	34,249,000
A011-1	Pay of Officer	39	36	29,821,000	20,591,000	29,824,000
A011-2	Pay of Other Staff	26	26	4,425,000	4,026,000	4,425,000
A012	ALLOWANCES			29,214,000	26,625,000	35,738,000
A012-1	Regular Allowances			28,794,000	26,205,000	35,318,000
A012-2	Other Allowances (excluding			420,000	420,000	420,000
A03	Operating Expenses			3,834,000	1,768,000	3,834,000
A032	COMMUNICATIONS			168,000	114,000	168,000
A033	UTILITIES			990,000	10,000	990,000
A038	TRAVEL & TRANSPORTATION			1,665,000	1,012,000	1,665,000
A039	GENERAL			1,011,000	632,000	1,011,000
A13	Repairs and Maintenance			549,000	344,000	549,000
A130	TRANSPORT			204,000	128,000	204,000
A131	MACHINERY AND EQUIPMENT			204,000	128,000	204,000
A132	FURNITURE AND FIXTURE			141,000	88,000	141,000
Total-DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD				67,843,000	53,354,000	74,370,000
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			43,780,000	32,459,000	47,643,000
A011	PAY	34	34	18,290,000	9,291,000	18,356,000
A011-1	Pay of Officer	14	14	11,013,000	5,753,000	11,060,000
A011-2	Pay of Other Staff	20	20	7,277,000	3,538,000	7,296,000
A012	ALLOWANCES			25,490,000	23,168,000	29,287,000
A012-1	Regular Allowances			21,055,000	18,755,000	24,852,000
A012-2	Other Allowances (excluding			4,435,000	4,413,000	4,435,000
A03	Operating Expenses			13,925,000	12,356,000	13,925,000
A032	COMMUNICATIONS			553,000	553,000	553,000
A033	UTILITIES			1,569,000		1,569,000
A034	OCCUPANCY COSTS			135,000	135,000	135,000
A038	TRAVEL & TRANSPORTATION			3,205,000	3,205,000	3,205,000
A039	GENERAL			8,463,000	8,463,000	8,463,000
A05	Grants subsidies and Write off Loans			12,395,000	9,395,000	13,635,000
A052	GRANTS-DOMESTIC			12,395,000	9,395,000	13,635,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			1,842,000	1,842,000	1,356,000
A092	COMPUTER EQUIPMENT			682,000	682,000	956,000
A096	PURCHASE OF PLANT & MACHINERY			860,000	860,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	400,000
A13	Repairs and Maintenance			4,189,000	4,189,000	4,189,000
A130	TRANSPORT			1,433,000	1,433,000	1,433,000
A131	MACHINERY AND EQUIPMENT			1,433,000	1,433,000	1,433,000
A132	FURNITURE AND FIXTURE			1,323,000	1,323,000	1,323,000
Total-RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI				76,131,000	60,241,000	80,748,000
062206 Total-ADMINISTRATION				143,974,000	113,595,000	155,118,000
0622 Total-RURAL DEVELOPMENT				894,533,000	759,398,000	993,422,000
062 Total-COMMUNITY DEVELOPMENT				894,533,000	759,398,000	993,422,000
06 Total-HOUSING AND COMMUNITY AMENITIE				894,533,000	759,398,000	993,422,000
Total-				894,533,000	759,398,000	993,422,000
TOTAL-DEMAND				894,533,000	759,398,000	993,422,000

Demand No.143
(SC21143)
Public Health Engineering

Authorised : Rs 7,191,846,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
052	Waste Water Management	550,268,000	81,486,000	475,268,000
062	Community Development	116,428,000	98,095,000	129,857,000
063	Water Supply	8,178,897,000	8,050,045,000	6,586,721,000
Total		8,845,593,000	8,229,626,000	7,191,846,000
A01	Employees Related Expenses.	2,970,104,000	2,382,960,000	3,429,998,000
A011	Pay	1,669,892,000	1,078,246,000	1,691,044,000
A011-1	Pay of Officer	459,296,000	301,259,000	477,291,000
A011-2	Pay of Other Staff	1,210,596,000	776,987,000	1,213,753,000
A012	Allowances	1,300,212,000	1,304,714,000	1,738,954,000
A012-1	Regular Allowances	1,285,222,000	1,289,727,000	1,723,929,000
A012-2	Other Allowances (excluding TA	14,990,000	14,987,000	15,025,000
A03	Operating Expenses	1,565,801,000	1,555,380,000	1,465,322,000
A05	Grants subsidies and Write off Loans	9,075,000	9,075,000	9,983,000
A09	Physical Assets	7,571,000	7,571,000	2,601,000
A13	Repairs and Maintenance	4,293,042,000	4,274,640,000	2,283,942,000
Total		8,845,593,000	8,229,626,000	7,191,846,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
05	ENVIRONMENT PROTECTION					
052	WASTE WATER MANAGEMENT					
0521	WASTE WATER MANAGEMENT					
052102	WORKS (RURAL)					
KQ0591	WORKS (RURAL)					
A03	Operating Expenses			37,268,000	29,018,000	37,268,000
A039	GENERAL			37,268,000	29,018,000	37,268,000
A13	Repairs and Maintenance			513,000,000	52,468,000	438,000,000
A131	MACHINERY AND EQUIPMENT			153,000,000	52,468,000	78,000,000
A133	BUILDINGS AND STRUCTURE			360,000,000		360,000,000
Total-WORKS (RURAL)				550,268,000	81,486,000	475,268,000
052102 Total-WORKS (RURAL)				550,268,000	81,486,000	475,268,000
0521 Total-WASTE WATER MANAGEMENT				550,268,000	81,486,000	475,268,000
052 Total-WASTE WATER MANAGEMENT				550,268,000	81,486,000	475,268,000
05 Total-ENVIRONMENT PROTECTION				550,268,000	81,486,000	475,268,000
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062201	RURAL PLANNING					
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II					
A01	Employees Related Expenses.			96,736,000	84,620,000	108,497,000
A011	PAY	160	160	50,423,000	38,854,000	50,630,000
A011-1	Pay of Officer	5	5	6,581,000	5,792,000	6,581,000
A011-2	Pay of Other Staff	155	155	43,842,000	33,062,000	44,049,000
A012	ALLOWANCES			46,313,000	45,766,000	57,867,000
A012-1	Regular Allowances			46,313,000	45,766,000	57,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,946,000	1,624,000	1,946,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			435,000	113,000	435,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	409,000
A039	GENERAL			1,025,000	1,025,000	1,025,000
A05	Grants subsidies and Write off Loans				900,000	

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			986,000	986,000	986,000
A131	MACHINERY AND EQUIPMENT			986,000	986,000	986,000
Total-EXECUTIVE ENGINEER KHAIRPUR-II				99,668,000	88,130,000	111,429,000
062201 Total-RURAL PLANNING				99,668,000	88,130,000	111,429,000
062220 OTHERS						
HB0259 RESEARCH LABORATORY HYDERABAD						
A01	Employees Related Expenses.			16,179,000	9,618,000	17,847,000
A011	PAY	15	15	10,387,000	4,512,000	10,414,000
A011-1	Pay of Officer	2	2	2,423,000	1,490,000	2,423,000
A011-2	Pay of Other Staff	13	13	7,964,000	3,022,000	7,991,000
A012	ALLOWANCES			5,792,000	5,106,000	7,433,000
A012-1	Regular Allowances			5,781,000	5,095,000	7,422,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			581,000	347,000	581,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			227,000	227,000	227,000
Total-RESEARCH LABORATORY HYDERABAD				16,760,000	9,965,000	18,428,000
062220 Total-OTHERS				16,760,000	9,965,000	18,428,000
0622 Total-RURAL DEVELOPMENT				116,428,000	98,095,000	129,857,000
062 Total-COMMUNITY DEVELOPMENT				116,428,000	98,095,000	129,857,000
063 WATER SUPPLY						
0631 WATER SUPPLY						
063101 ADMINISTRATION						
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT						
SECRETARIAT KARACHI						
A01	Employees Related Expenses.			83,792,000	83,532,000	103,854,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	63	36,282,000	27,729,000	36,282,000
A011-1	Pay of Officer	27	27	25,524,000	18,816,000	25,524,000
A011-2	Pay of Other Staff	36	36	10,758,000	8,913,000	10,758,000
A012	ALLOWANCES			47,510,000	55,803,000	67,572,000
A012-1	Regular Allowances			41,299,000	49,568,000	61,326,000
A012-2	Other Allowances (excluding			6,211,000	6,235,000	6,246,000
A03	Operating Expenses			139,551,000	140,149,000	39,551,000
A032	COMMUNICATIONS			1,492,000	1,492,000	1,492,000
A033	UTILITIES			1,079,000	1,079,000	1,079,000
A034	OCCUPANCY COSTS			336,000	336,000	336,000
A038	TRAVEL & TRANSPORTATION			9,678,000	16,678,000	9,678,000
A039	GENERAL			126,966,000	120,564,000	26,966,000
A05	Grants subsidies and Write off Loans			6,050,000	2,175,000	6,655,000
A052	GRANTS-DOMESTIC			6,050,000	2,175,000	6,655,000
A09	Physical Assets			1,679,000	1,679,000	2,601,000
A092	COMPUTER EQUIPMENT			458,000	458,000	1,156,000
A096	PURCHASE OF PLANT & MACHINERY			721,000	721,000	445,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			108,112,000	11,612,000	8,112,000
A130	TRANSPORT			2,651,000	3,651,000	2,651,000
A131	MACHINERY AND EQUIPMENT			2,651,000	3,901,000	2,651,000
A132	FURNITURE AND FIXTURE			2,651,000	3,901,000	2,651,000
A133	BUILDINGS AND STRUCTURE			100,000,000		
A137	COMPUTER EQUIPMENT			159,000	159,000	159,000
Total-PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				339,184,000	239,147,000	160,773,000
063101 Total-ADMINISTRATION				339,184,000	239,147,000	160,773,000
063102 WORKS (CONSTRUCTION) AND OPERATIONS						
BI0074	EXECUTIVE ENGINEER BADIN					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			66,157,000	49,951,000	76,544,000
A011	PAY	108	108	39,838,000	22,704,000	39,838,000
A011-1	Pay of Officer	11	11	7,900,000	3,754,000	7,900,000
A011-2	Pay of Other Staff	97	97	31,938,000	18,950,000	31,938,000
A012	ALLOWANCES			26,319,000	27,247,000	36,706,000
A012-1	Regular Allowances			26,297,000	27,225,000	36,684,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			1,887,000	1,622,000	1,887,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			265,000		265,000
A038	TRAVEL &			836,000	836,000	836,000
	TRANSPORTATION					
A039	GENERAL			698,000	698,000	698,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BADIN				68,080,000	51,609,000	78,467,000
BI0606	OPERATION & MAINTENANCE OFFICE DISTRICT BADIN					
A01	Employees Related Expenses.			10,121,000	5,405,000	11,490,000
A011	PAY	23	23	7,147,000	2,667,000	7,147,000
A011-1	Pay of Officer	5	5	3,097,000	2,587,000	3,097,000
A011-2	Pay of Other Staff	18	18	4,050,000	80,000	4,050,000
A012	ALLOWANCES			2,974,000	2,738,000	4,343,000
A012-1	Regular Allowances			2,934,000	2,698,000	4,303,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			54,781,000	54,781,000	54,781,000
A038	TRAVEL &			4,090,000	4,090,000	4,090,000
	TRANSPORTATION					
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			161,889,000	161,889,000	80,945,000
A133	BUILDINGS AND			161,889,000	161,889,000	80,945,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT BADIN				226,791,000	222,075,000	147,216,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0078	EXECUTIVE ENGINEER DADU					
A01	Employees Related Expenses.			77,760,000	70,975,000	92,417,000
A011	PAY	167	167	42,838,000	32,507,000	43,034,000
A011-1	Pay of Officer	7	7	8,674,000	5,661,000	8,674,000
A011-2	Pay of Other Staff	160	160	34,164,000	26,846,000	34,360,000
A012	ALLOWANCES			34,922,000	38,468,000	49,383,000
A012-1	Regular Allowances			34,922,000	38,468,000	49,383,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,793,000	1,920,000	2,793,000
A032	COMMUNICATIONS			184,000	184,000	184,000
A033	UTILITIES			873,000		873,000
A038	TRAVEL &			627,000	627,000	627,000
	TRANSPORTATION					
A039	GENERAL			1,109,000	1,109,000	1,109,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-EXECUTIVE ENGINEER DADU				80,589,000	72,931,000	95,246,000
DD0425	OPERATION & MAINTENANCE OFFICE DISTRICT					
	DADU					
A01	Employees Related Expenses.			12,215,000	12,263,000	17,160,000
A011	PAY	21	21	7,044,000	5,817,000	8,890,000
A011-1	Pay of Officer	5	5	3,139,000	4,703,000	4,985,000
A011-2	Pay of Other Staff	16	16	3,905,000	1,114,000	3,905,000
A012	ALLOWANCES			5,171,000	6,446,000	8,270,000
A012-1	Regular Allowances			5,131,000	6,406,000	8,230,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL &			3,068,000	3,068,000	3,068,000
	TRANSPORTATION					
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			204,630,000	204,630,000	102,315,000
A133	BUILDINGS AND			204,630,000	204,630,000	102,315,000
	STRUCTURE					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT DADU				270,604,000	270,652,000	173,234,000
DD0457	WATER TESTING LABORATORY DISTRICT DADU					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT DADU				2,271,000		2,400,000
GO0065	EXECUTIVE ENGINEER GHOTKI					
A01	Employees Related Expenses.			90,421,000	78,378,000	102,758,000
A011	PAY	150	150	47,691,000	35,341,000	47,691,000
A011-1	Pay of Officer	8	8	6,882,000	6,656,000	6,882,000
A011-2	Pay of Other Staff	142	142	40,809,000	28,685,000	40,809,000
A012	ALLOWANCES			42,730,000	43,037,000	55,067,000
A012-1	Regular Allowances			42,704,000	43,011,000	55,041,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			3,032,000	1,914,000	3,032,000
A032	COMMUNICATIONS			187,000	187,000	187,000
A033	UTILITIES			1,118,000		1,118,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			999,000	999,000	999,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total- EXECUTIVE ENGINEER GHOTKI				93,489,000	80,328,000	105,826,000
GO0304	OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI					
A01	Employees Related Expenses.			10,092,000	9,031,000	15,083,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	7,821,000	4,328,000	8,510,000
A011-1	Pay of Officer	6	6	3,786,000	4,046,000	4,289,000
A011-2	Pay of Other Staff	18	18	4,035,000	282,000	4,221,000
A012	ALLOWANCES			2,271,000	4,703,000	6,573,000
A012-1	Regular Allowances			2,231,000	4,663,000	6,533,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			54,781,000	54,781,000	54,781,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			78,870,000	78,870,000	39,435,000
A133	BUILDINGS AND STRUCTURE			78,870,000	78,870,000	39,435,000
Total-OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI				143,743,000	142,682,000	109,299,000
GO0328	WATER TESTING LABORATORY DISTRICT GHOTKI					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT GHOTKI				2,271,000		2,400,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD					
A01	Employees Related Expenses.			152,128,000	119,864,000	168,582,000
A011	PAY	127	127	84,955,000	55,082,000	84,955,000
A011-1	Pay of Officer	24	24	31,793,000	14,196,000	31,793,000
A011-2	Pay of Other Staff	103	103	53,162,000	40,886,000	53,162,000
A012	ALLOWANCES			67,173,000	64,782,000	83,627,000
A012-1	Regular Allowances			66,723,000	64,332,000	83,177,000
A012-2	Other Allowances (excluding			450,000	450,000	450,000
A03	Operating Expenses			10,074,000	4,778,000	9,595,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			909,000	909,000	909,000
A033	UTILITIES			5,296,000		4,817,000
A038	TRAVEL & TRANSPORTATION			2,824,000	2,824,000	2,824,000
A039	GENERAL			1,045,000	1,045,000	1,045,000
A05	Grants subsidies and Write off Loans			3,025,000		3,328,000
A052	GRANTS-DOMESTIC			3,025,000		3,328,000
A09	Physical Assets			534,000	534,000	
A092	COMPUTER EQUIPMENT			384,000	384,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			2,049,000	2,049,000	2,049,000
A130	TRANSPORT			750,000	750,000	750,000
A131	MACHINERY AND EQUIPMENT			876,000	876,000	876,000
A132	FURNITURE AND FIXTURE			423,000	423,000	423,000
Total- CHIEF ENGINEER (DEV) PHED HYDERABAD				167,810,000	127,225,000	183,554,000
HB0257	SUPERINTENDING ENGINEER HYDERABAD					
A01	Employees Related Expenses.			46,980,000	24,722,000	51,476,000
A011	PAY	44	44	29,950,000	11,365,000	29,966,000
A011-1	Pay of Officer	9	9	12,892,000	3,781,000	12,892,000
A011-2	Pay of Other Staff	35	35	17,058,000	7,584,000	17,074,000
A012	ALLOWANCES			17,030,000	13,357,000	21,510,000
A012-1	Regular Allowances			17,030,000	13,357,000	21,510,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,553,000	970,000	1,553,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			583,000		583,000
A038	TRAVEL & TRANSPORTATION			656,000	656,000	656,000
A039	GENERAL			171,000	171,000	171,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER HYDERABAD				48,569,000	25,728,000	53,065,000
HB0258	EXECUTIVE ENGINEER HYDERABAD					
A01	Employees Related Expenses.			172,605,000	144,112,000	195,317,000
A011	PAY	227	227	94,260,000	66,124,000	94,545,000
A011-1	Pay of Officer	26	26	21,454,000	7,318,000	21,454,000
A011-2	Pay of Other Staff	201	201	72,806,000	58,806,000	73,091,000
A012	ALLOWANCES			78,345,000	77,988,000	100,772,000
A012-1	Regular Allowances			78,201,000	77,844,000	100,628,000
A012-2	Other Allowances (excluding			144,000	144,000	144,000
A03	Operating Expenses			5,561,000	2,078,000	5,561,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A033	UTILITIES			3,483,000		3,483,000
A038	TRAVEL & TRANSPORTATION			1,278,000	1,278,000	1,278,000
A039	GENERAL			682,000	682,000	682,000
A13	Repairs and Maintenance			1,521,000	1,521,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			1,485,000	1,485,000	
Total-EXECUTIVE ENGINEER HYDERABAD				179,687,000	147,711,000	200,914,000
HB0746	OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD					
A01	Employees Related Expenses.			11,576,000	12,350,000	14,588,000
A011	PAY	15	15	5,740,000	5,524,000	6,242,000
A011-1	Pay of Officer	4	4	2,512,000	2,294,000	2,512,000
A011-2	Pay of Other Staff	11	11	3,228,000	3,230,000	3,730,000
A012	ALLOWANCES			5,836,000	6,826,000	8,346,000
A012-1	Regular Allowances			5,796,000	6,786,000	8,306,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			95,476,000	95,476,000	47,738,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			95,476,000	95,476,000	47,738,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD				160,811,000	161,585,000	116,085,000
HB0757	CHIEF ENGINEER (O&M) PHED HYDERABAD					
A01	Employees Related Expenses.			15,405,000	10,815,000	17,133,000
A011	PAY	14	14	8,900,000	5,031,000	8,900,000
A011-1	Pay of Officer	8	8	7,370,000	5,031,000	7,370,000
A011-2	Pay of Other Staff	6	6	1,530,000		1,530,000
A012	ALLOWANCES			6,505,000	5,784,000	8,233,000
A012-1	Regular Allowances			6,465,000	5,744,000	8,193,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A09	Physical Assets			1,552,000	1,552,000	
A092	COMPUTER EQUIPMENT			496,000	496,000	
A096	PURCHASE OF PLANT & MACHINERY			906,000	906,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
Total- CHIEF ENGINEER (O&M) PHED HYDERABAD				16,957,000	12,367,000	17,133,000
HB0758	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE HYDERABAD					
A01	Employees Related Expenses.			9,614,000	6,801,000	10,567,000
A011	PAY	7	7	5,610,000	3,305,000	5,610,000
A011-1	Pay of Officer	3	3	4,370,000	2,102,000	4,370,000
A011-2	Pay of Other Staff	4	4	1,240,000	1,203,000	1,240,000
A012	ALLOWANCES			4,004,000	3,496,000	4,957,000
A012-1	Regular Allowances			3,964,000	3,456,000	4,917,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE HYDERABAD				9,614,000	6,801,000	10,567,000
JK0065	EXECUTIVE ENGINEER JACOBABAD					
A01	Employees Related Expenses.			67,846,000	55,379,000	76,864,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	161	161	36,810,000	24,054,000	36,810,000
A011-1	Pay of Officer	7	7	4,647,000	3,799,000	4,647,000
A011-2	Pay of Other Staff	154	154	32,163,000	20,255,000	32,163,000
A012	ALLOWANCES			31,036,000	31,325,000	40,054,000
A012-1	Regular Allowances			31,036,000	31,325,000	40,054,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,501,000	2,342,000	3,501,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			1,196,000	37,000	1,196,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL &			902,000	902,000	902,000
	TRANSPORTATION					
A039	GENERAL			1,162,000	1,162,000	1,162,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	14,000
	FIXTURE					
Total-EXECUTIVE ENGINEER JACOBABAD				71,382,000	57,756,000	80,400,000
JK0300	OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD					
A01	Employees Related Expenses.			7,734,000	4,617,000	9,811,000
A011	PAY	17	17	5,909,000	2,060,000	5,909,000
A011-1	Pay of Officer	4	4	2,657,000	1,044,000	2,657,000
A011-2	Pay of Other Staff	13	13	3,252,000	1,016,000	3,252,000
A012	ALLOWANCES			1,825,000	2,557,000	3,902,000
A012-1	Regular Allowances			1,785,000	2,517,000	3,862,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL &			3,068,000	3,068,000	3,068,000
	TRANSPORTATION					
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			86,060,000	86,060,000	43,030,000
A133	BUILDINGS AND			86,060,000	86,060,000	43,030,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD				147,553,000	144,436,000	106,600,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0320	WATER TESTING LABORATORY DISTRICT JACOBABAD					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT JACOBABAD				2,271,000		2,400,000
JO0062	EXECUTIVE ENGINEER JAMSHORO					
A01	Employees Related Expenses.			64,718,000	57,468,000	76,509,000
A011	PAY	78	78	36,412,000	26,622,000	36,469,000
A011-1	Pay of Officer	5	5	6,523,000	5,521,000	6,523,000
A011-2	Pay of Other Staff	73	73	29,889,000	21,101,000	29,946,000
A012	ALLOWANCES			28,306,000	30,846,000	40,040,000
A012-1	Regular Allowances			28,306,000	30,846,000	40,040,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,280,000	1,407,000	2,280,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			873,000		873,000
A034	OCCUPANCY COSTS			796,000	796,000	796,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			470,000	470,000	470,000
A13	Repairs and Maintenance			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-EXECUTIVE ENGINEER JAMSHORO				67,064,000	58,941,000	78,855,000
JO0292	OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO					
A01	Employees Related Expenses.			11,240,000	7,760,000	13,273,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,395,000	3,594,000	7,395,000
A011-1	Pay of Officer	5	5	3,449,000	2,080,000	3,449,000
A011-2	Pay of Other Staff	16	16	3,946,000	1,514,000	3,946,000
A012	ALLOWANCES			3,845,000	4,166,000	5,878,000
A012-1	Regular Allowances			3,805,000	4,126,000	5,838,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			167,914,000	167,914,000	83,957,000
A133	BUILDINGS AND STRUCTURE			167,914,000	167,914,000	83,957,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO				232,913,000	229,433,000	150,989,000
KK0052	EXECUTIVE ENGINEER KASHMORE					
A01	Employees Related Expenses.			49,010,000	40,854,000	57,387,000
A011	PAY	104	104	27,367,000	17,900,000	27,405,000
A011-1	Pay of Officer	6	6	5,206,000	604,000	5,206,000
A011-2	Pay of Other Staff	98	98	22,161,000	17,296,000	22,199,000
A012	ALLOWANCES			21,643,000	22,954,000	29,982,000
A012-1	Regular Allowances			20,551,000	21,862,000	28,890,000
A012-2	Other Allowances (excluding			1,092,000	1,092,000	1,092,000
A03	Operating Expenses			2,281,000	1,236,000	2,281,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			1,045,000		1,045,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			224,000	224,000	224,000
A039	GENERAL			754,000	754,000	754,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER KASHMORE				51,327,000	42,126,000	59,704,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0291	OPERATION & MAINTENANCE OFFICE DISTRICT					
	KASHMORE					
A01	Employees Related Expenses.			8,488,000	7,699,000	12,300,000
A011	PAY	17	17	5,908,000	3,684,000	6,804,000
A011-1	Pay of Officer	4	4	2,657,000	3,352,000	3,553,000
A011-2	Pay of Other Staff	13	13	3,251,000	332,000	3,251,000
A012	ALLOWANCES			2,580,000	4,015,000	5,496,000
A012-1	Regular Allowances			2,540,000	3,975,000	5,456,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL &			3,068,000	3,068,000	3,068,000
	TRANSPORTATION					
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			44,351,000	44,351,000	22,176,000
A133	BUILDINGS AND			44,351,000	44,351,000	22,176,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT				106,598,000	105,809,000	88,235,000
KASHMORE						
KK0314	WATER TESTING LABORATORY DISTRICT					
	KASHMORE					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT				2,271,000		2,400,000
KASHMORE						
KQ0590	EXECUTIVE ENGINEER KARACHI					
A01	Employees Related Expenses.			122,420,000	87,872,000	139,705,000
A011	PAY	133	133	74,452,000	40,525,000	74,533,000
A011-1	Pay of Officer	13	13	25,607,000	14,045,000	25,688,000
A011-2	Pay of Other Staff	120	120	48,845,000	26,480,000	48,845,000
A012	ALLOWANCES			47,968,000	47,347,000	65,172,000
A012-1	Regular Allowances			46,697,000	46,076,000	63,901,000
A012-2	Other Allowances (excluding			1,271,000	1,271,000	1,271,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,164,000	871,000	1,164,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			570,000	570,000	570,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER KARACHI				123,620,000	88,779,000	140,905,000
KQ2350	OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			19,939,000	18,295,000	23,273,000
A011	PAY	26	26	10,441,000	8,588,000	11,097,000
A011-1	Pay of Officer	7	7	6,325,000	6,586,000	6,981,000
A011-2	Pay of Other Staff	19	19	4,116,000	2,002,000	4,116,000
A012	ALLOWANCES			9,498,000	9,707,000	12,176,000
A012-1	Regular Allowances			9,458,000	9,667,000	12,136,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			54,781,000	72,181,000	54,781,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	68,091,000	50,691,000
A13	Repairs and Maintenance			105,870,000	88,470,000	52,935,000
A133	BUILDINGS AND STRUCTURE			105,870,000	88,470,000	52,935,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI				180,590,000	178,946,000	130,989,000
KQ2408	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE KARACHI					
A01	Employees Related Expenses.			10,659,000	12,226,000	14,105,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,139,000	5,895,000	6,139,000
A011-1	Pay of Officer	4	4	4,515,000	4,356,000	4,515,000
A011-2	Pay of Other Staff	6	6	1,624,000	1,539,000	1,624,000
A012	ALLOWANCES			4,520,000	6,331,000	7,966,000
A012-1	Regular Allowances			4,480,000	6,291,000	7,926,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
Total-SUPERINTENDING ENGINEER (O&M) PHE CIRCLE KARACHI				10,659,000	12,226,000	14,105,000
KQ2738	OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI					
A13	Repairs and Maintenance			6,000,000	6,000,000	3,000,000
A133	BUILDINGS AND STRUCTURE			6,000,000	6,000,000	3,000,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI				6,000,000	6,000,000	3,000,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I					
A01	Employees Related Expenses.			129,171,000	100,268,000	143,863,000
A011	PAY	199	199	70,445,000	43,845,000	70,445,000
A011-1	Pay of Officer	10	10	9,273,000	6,185,000	9,273,000
A011-2	Pay of Other Staff	189	189	61,172,000	37,660,000	61,172,000
A012	ALLOWANCES			58,726,000	56,423,000	73,418,000
A012-1	Regular Allowances			58,590,000	56,287,000	73,282,000
A012-2	Other Allowances (excluding			136,000	136,000	136,000
A03	Operating Expenses			1,928,000	1,635,000	1,928,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			446,000	446,000	446,000
A039	GENERAL			969,000	969,000	969,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- EXECUTIVE ENGINEER KHAIRPUR-I				131,116,000	101,920,000	145,808,000
KX0668	OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			15,542,000	18,304,000	24,450,000
A011	PAY	35	35	10,507,000	8,520,000	11,948,000
A011-1	Pay of Officer	8	8	4,642,000	5,739,000	6,083,000
A011-2	Pay of Other Staff	27	27	5,865,000	2,781,000	5,865,000
A012	ALLOWANCES			5,035,000	9,784,000	12,502,000
A012-1	Regular Allowances			4,995,000	9,744,000	12,462,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			41,852,000	41,852,000	41,852,000
A038	TRAVEL & TRANSPORTATION			3,834,000	3,834,000	3,834,000
A039	GENERAL			38,018,000	38,018,000	38,018,000
A13	Repairs and Maintenance			154,397,000	215,549,000	77,199,000
A133	BUILDINGS AND STRUCTURE			154,397,000	215,549,000	77,199,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR				211,791,000	275,705,000	143,501,000
KX0716	OPERATION & MAINTENANCE DISTRICT KHIRPUR-II					
A01	Employees Related Expenses.			1,903,000		2,053,000
A011	PAY	1	1	1,501,000		1,501,000
A011-1	Pay of Officer	1	1	1,501,000		1,501,000
A012	ALLOWANCES			402,000		552,000
A012-1	Regular Allowances			402,000		552,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,951,000	13,951,000	13,951,000
A038	TRAVEL & TRANSPORTATION			1,278,000	1,278,000	1,278,000
A039	GENERAL			12,673,000	12,673,000	12,673,000
A13	Repairs and Maintenance			78,125,000	78,125,000	39,063,000
A133	BUILDINGS AND STRUCTURE			78,125,000	78,125,000	39,063,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE DISTRICT				93,979,000	92,076,000	55,067,000
KHIRPUR-II						
KX0729	WATER TESTING LABORATORY DISTRICT					
	KHAIRPUR					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT				2,271,000		2,400,000
KHAIRPUR						
LN0131	EXECUTIVE ENGINEER LARKANA					
A01	Employees Related Expenses.			97,924,000	85,488,000	112,836,000
A011	PAY	193	193	51,744,000	37,932,000	52,034,000
A011-1	Pay of Officer	11	11	11,372,000	4,533,000	11,372,000
A011-2	Pay of Other Staff	182	182	40,372,000	33,399,000	40,662,000
A012	ALLOWANCES			46,180,000	47,556,000	60,802,000
A012-1	Regular Allowances			45,555,000	46,931,000	60,177,000
A012-2	Other Allowances (excluding			625,000	625,000	625,000
A03	Operating Expenses			4,942,000	2,105,000	4,942,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			1,888,000		1,888,000
A038	TRAVEL &			720,000	720,000	720,000
	TRANSPORTATION					
A039	GENERAL			2,218,000	1,269,000	2,218,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	14,000
	FIXTURE					
Total-EXECUTIVE ENGINEER LARKANA				102,901,000	88,528,000	117,813,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0132	SUPERINTENDENT ENGINEER LARKANA					
A01	Employees Related Expenses.			23,360,000	16,845,000	25,834,000
A011	PAY	24	24	13,197,000	7,694,000	13,269,000
A011-1	Pay of Officer	6	6	6,217,000	2,112,000	6,217,000
A011-2	Pay of Other Staff	18	18	6,980,000	5,582,000	7,052,000
A012	ALLOWANCES			10,163,000	9,151,000	12,565,000
A012-1	Regular Allowances			10,094,000	9,082,000	12,496,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			2,111,000	369,000	2,111,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			1,742,000		1,742,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			37,000	37,000	37,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SUPERINTENDENT ENGINEER LARKANA				25,508,000	17,251,000	27,982,000
LN0540	OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA					
A01	Employees Related Expenses.			8,993,000	13,063,000	14,946,000
A011	PAY	18	18	5,377,000	6,079,000	6,444,000
A011-1	Pay of Officer	5	5	2,785,000	3,127,000	3,315,000
A011-2	Pay of Other Staff	13	13	2,592,000	2,952,000	3,129,000
A012	ALLOWANCES			3,616,000	6,984,000	8,502,000
A012-1	Regular Allowances			3,576,000	6,944,000	8,462,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			246,033,000	246,033,000	123,017,000
A133	BUILDINGS AND STRUCTURE			246,033,000	246,033,000	123,017,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA				308,785,000	312,855,000	191,722,000
LN0546	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE LARKANA					
A01	Employees Related Expenses.			7,646,000	5,033,000	8,140,000
A011	PAY	10	10	3,383,000	2,398,000	3,383,000
A011-1	Pay of Officer	4	4	2,484,000	1,651,000	2,484,000
A011-2	Pay of Other Staff	6	6	899,000	747,000	899,000
A012	ALLOWANCES			4,263,000	2,635,000	4,757,000
A012-1	Regular Allowances			4,223,000	2,595,000	4,717,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE LARKANA				7,646,000	5,033,000	8,140,000
LN0567	WATER TESTING LABORATORY DISTRICT LARKANO					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT LARKANO				2,271,000		2,400,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS					
A01	Employees Related Expenses.			96,301,000	76,321,000	110,156,000
A011	PAY	133	133	55,806,000	35,539,000	55,806,000
A011-1	Pay of Officer	12	12	8,662,000	5,389,000	8,662,000
A011-2	Pay of Other Staff	121	121	47,144,000	30,150,000	47,144,000
A012	ALLOWANCES			40,495,000	40,782,000	54,350,000
A012-1	Regular Allowances			40,467,000	40,754,000	54,322,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			1,633,000	1,197,000	1,633,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			745,000	745,000	745,000
A039	GENERAL			366,000	366,000	366,000
A13	Repairs and Maintenance			36,000	360,036,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				360,000,000	
Total-EXECUTIVE ENGINEER MIRPURKHAS				97,970,000	437,554,000	111,825,000
MP0122	SUPERINTENDENT ENGINEER MIRPURKHAS					
A01	Employees Related Expenses.			24,802,000	11,595,000	26,839,000
A011	PAY	25	25	13,627,000	5,378,000	13,627,000
A011-1	Pay of Officer	6	6	5,497,000	1,688,000	5,497,000
A011-2	Pay of Other Staff	19	19	8,130,000	3,690,000	8,130,000
A012	ALLOWANCES			11,175,000	6,217,000	13,212,000
A012-1	Regular Allowances			11,175,000	6,217,000	13,212,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			488,000	312,000	488,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			176,000		176,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	186,000
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SUPERINTENDENT ENGINEER MIRPURKHAS				25,326,000	11,943,000	27,363,000
MP0523	OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			13,999,000	13,695,000	19,412,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	8,521,000	6,689,000	10,261,000
A011-1	Pay of Officer	7	7	4,079,000	5,490,000	5,819,000
A011-2	Pay of Other Staff	23	23	4,442,000	1,199,000	4,442,000
A012	ALLOWANCES			5,478,000	7,006,000	9,151,000
A012-1	Regular Allowances			5,438,000	6,966,000	9,111,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			54,781,000	54,781,000	54,781,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			214,687,000	224,565,000	107,344,000
A133	BUILDINGS AND STRUCTURE			214,687,000	224,565,000	107,344,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS				283,467,000	293,041,000	181,537,000
MP0529	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE MIRPURKHAS					
A01	Employees Related Expenses.			9,689,000	7,831,000	10,680,000
A011	PAY	10	10	5,452,000	3,895,000	5,452,000
A011-1	Pay of Officer	4	4	4,553,000	3,895,000	4,553,000
A011-2	Pay of Other Staff	6	6	899,000		899,000
A012	ALLOWANCES			4,237,000	3,936,000	5,228,000
A012-1	Regular Allowances			4,197,000	3,896,000	5,188,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE MIRPURKHAS				9,689,000	7,831,000	10,680,000
MP0551	WATER TESTING LABORATORY DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			2,271,000		2,400,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT				2,271,000		2,400,000
MIRPURKHAS						
MX0060	EXECUTIVE ENGINEER THAR AT MITHI					
A01	Employees Related Expenses.			46,689,000	43,705,000	57,575,000
A011	PAY	89	89	24,952,000	20,051,000	27,503,000
A011-1	Pay of Officer	7	7	6,035,000	8,038,000	8,586,000
A011-2	Pay of Other Staff	82	82	18,917,000	12,013,000	18,917,000
A012	ALLOWANCES			21,737,000	23,654,000	30,072,000
A012-1	Regular Allowances			21,670,000	23,587,000	30,005,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			1,558,000	1,351,000	1,558,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			571,000	571,000	571,000
A039	GENERAL			717,000	717,000	717,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER THAR AT MITHI				48,283,000	45,092,000	59,169,000
MX0400	OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR					
A01	Employees Related Expenses.			21,035,000	11,852,000	28,396,000
A011	PAY	56	56	17,962,000	5,418,000	17,962,000
A011-1	Pay of Officer	14	14	10,027,000	4,284,000	10,027,000
A011-2	Pay of Other Staff	42	42	7,935,000	1,134,000	7,935,000
A012	ALLOWANCES			3,073,000	6,434,000	10,434,000
A012-1	Regular Allowances			3,073,000	6,434,000	10,434,000
A012-2	Other Allowances (excluding					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			57,316,000	57,316,000	57,316,000
A038	TRAVEL & TRANSPORTATION			6,625,000	6,625,000	6,625,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			547,962,000	672,962,000	273,981,000
A133	BUILDINGS AND STRUCTURE			547,962,000	672,962,000	273,981,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR				626,313,000	742,130,000	359,693,000
MX0444	WATER TESTING LABORATORY DISTRICT THARPARKER					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THARPARKER				2,271,000		2,400,000
MY0061	EXECUTIVE ENGINEER MATIARI					
A01	Employees Related Expenses.			43,622,000	32,763,000	48,176,000
A011	PAY	74	74	24,685,000	15,163,000	24,685,000
A011-1	Pay of Officer	5	5	4,562,000	2,845,000	4,562,000
A011-2	Pay of Other Staff	69	69	20,123,000	12,318,000	20,123,000
A012	ALLOWANCES			18,937,000	17,600,000	23,491,000
A012-1	Regular Allowances			18,912,000	17,575,000	23,466,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,896,000	1,002,000	1,896,000
A032	COMMUNICATIONS			233,000	233,000	233,000
A033	UTILITIES			894,000		894,000
A034	OCCUPANCY COSTS			266,000	266,000	266,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			343,000	343,000	343,000
A13	Repairs and Maintenance			61,000	61,000	61,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER MATIARI				45,579,000	33,826,000	50,133,000
MY0249	OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI					
A01	Employees Related Expenses.			9,300,000	7,415,000	11,723,000
A011	PAY	17	17	6,277,000	3,484,000	6,277,000
A011-1	Pay of Officer	4	4	3,656,000	2,207,000	3,656,000
A011-2	Pay of Other Staff	13	13	2,621,000	1,277,000	2,621,000
A012	ALLOWANCES			3,023,000	3,931,000	5,446,000
A012-1	Regular Allowances			2,983,000	3,891,000	5,406,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			90,774,000	90,774,000	45,387,000
A133	BUILDINGS AND STRUCTURE			90,774,000	90,774,000	45,387,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI				153,833,000	151,948,000	110,869,000
MY0278	WATER TESTING LABORATORY DISTRICT MATIARI					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MATIARI				2,271,000		2,400,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			109,582,000	82,503,000	120,639,000
A011	PAY	200	200	58,985,000	36,841,000	59,211,000
A011-1	Pay of Officer	7	7	8,524,000	2,464,000	8,524,000
A011-2	Pay of Other Staff	193	193	50,461,000	34,377,000	50,687,000
A012	ALLOWANCES			50,597,000	45,662,000	61,428,000
A012-1	Regular Allowances			50,597,000	45,662,000	61,428,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,564,000	1,128,000	1,564,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL &			700,000	700,000	700,000
	TRANSPORTATION					
A039	GENERAL			332,000	332,000	332,000
A13	Repairs and Maintenance			21,000	21,000	21,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
Total-EXECUTIVE ENGINEER NAUSHERO FEROZE				111,167,000	83,652,000	122,224,000
NX0400	OPERATION & MAINTENANCE OFFICE DISTRICT					
	NAUSHERO FEROZE					
A01	Employees Related Expenses.			12,180,000	14,015,000	18,006,000
A011	PAY	25	25	7,214,000	6,565,000	8,609,000
A011-1	Pay of Officer	6	6	3,496,000	4,614,000	4,891,000
A011-2	Pay of Other Staff	19	19	3,718,000	1,951,000	3,718,000
A012	ALLOWANCES			4,966,000	7,450,000	9,397,000
A012-1	Regular Allowances			4,926,000	7,410,000	9,357,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	62,413,000	53,759,000
A038	TRAVEL &			3,068,000	11,722,000	3,068,000
	TRANSPORTATION					
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			71,954,000	71,954,000	35,977,000
A133	BUILDINGS AND			71,954,000	71,954,000	35,977,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT				137,893,000	148,382,000	107,742,000
NAUSHERO FEROZE						
NX0435	WATER TESTING LABORATORY DISTRICT					
	NAUSHERO FEROZE					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT NAUSHERO FEROZE				2,271,000		2,400,000
QS0303	OPERATION & MAINTENANCE OFFICE DISTRICT KAMBHAR					
A01	Employees Related Expenses.			16,738,000	9,814,000	19,399,000
A011	PAY	33	33	11,550,000	4,728,000	11,550,000
A011-1	Pay of Officer	8	8	6,713,000	4,032,000	6,713,000
A011-2	Pay of Other Staff	25	25	4,837,000	696,000	4,837,000
A012	ALLOWANCES			5,188,000	5,086,000	7,849,000
A012-1	Regular Allowances			5,148,000	5,046,000	7,809,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			54,781,000	54,781,000	54,781,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			168,715,000	168,715,000	84,358,000
A133	BUILDINGS AND STRUCTURE			168,715,000	168,715,000	84,358,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KAMBHAR				240,234,000	233,310,000	158,538,000
QS0329	WATER TESTING LABORATORY DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			2,271,000		2,400,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KAMBER SHAHDADKOT				2,271,000		2,400,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD					
A01	Employees Related Expenses.			103,292,000	83,670,000	113,585,000
A011	PAY	163	163	54,075,000	38,533,000	54,075,000
A011-1	Pay of Officer	12	12	10,770,000	10,444,000	10,770,000
A011-2	Pay of Other Staff	151	151	43,305,000	28,089,000	43,305,000
A012	ALLOWANCES			49,217,000	45,137,000	59,510,000
A012-1	Regular Allowances			48,146,000	44,066,000	58,439,000
A012-2	Other Allowances (excluding			1,071,000	1,071,000	1,071,000
A03	Operating Expenses			3,739,000	3,446,000	3,739,000
A032	COMMUNICATIONS			189,000	189,000	189,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			796,000	796,000	796,000
A038	TRAVEL & TRANSPORTATION			1,461,000	1,461,000	1,461,000
A039	GENERAL			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			228,453,000	228,453,000	114,245,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			228,417,000	228,417,000	114,209,000
Total-EXECUTIVE ENGINEER BENAZIRABAD				335,484,000	315,569,000	231,569,000
SB0486	OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD					
A01	Employees Related Expenses.			8,216,000	8,527,000	11,395,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,377,000	3,879,000	5,377,000
A011-1	Pay of Officer	5	5	2,785,000	2,662,000	2,785,000
A011-2	Pay of Other Staff	13	13	2,592,000	1,217,000	2,592,000
A012	ALLOWANCES			2,839,000	4,648,000	6,018,000
A012-1	Regular Allowances			2,799,000	4,608,000	5,978,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			119,757,000	119,757,000	59,879,000
A133	BUILDINGS AND STRUCTURE			119,757,000	119,757,000	59,879,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD				181,732,000	182,043,000	125,033,000
SB0495	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			8,098,000	4,131,000	9,644,000
A011	PAY	10	10	6,151,000	1,997,000	6,151,000
A011-1	Pay of Officer	4	4	5,252,000	1,690,000	5,252,000
A011-2	Pay of Other Staff	6	6	899,000	307,000	899,000
A012	ALLOWANCES			1,947,000	2,134,000	3,493,000
A012-1	Regular Allowances			1,907,000	2,094,000	3,453,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SHAHEED BENAZIRABAD				8,098,000	4,131,000	9,644,000
SB0537	CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,350,000	5,563,000	6,406,000
A011	PAY	5	5	2,385,000	2,725,000	2,889,000
A011-1	Pay of Officer	5	5	2,385,000	2,725,000	2,889,000
A012	ALLOWANCES			965,000	2,838,000	3,517,000
A012-1	Regular Allowances			965,000	2,838,000	3,517,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,566,000	1,516,000	1,566,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			50,000		50,000
A034	OCCUPANCY COSTS			275,000	275,000	275,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	800,000
A039	GENERAL			280,000	280,000	280,000
Total-CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD				4,916,000	7,079,000	7,972,000
SB0538	CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,253,000	795,000	3,418,000
A011	PAY	3	3	1,655,000	555,000	1,655,000
A011-1	Pay of Officer	3	3	1,655,000	555,000	1,655,000
A012	ALLOWANCES			1,598,000	240,000	1,763,000
A012-1	Regular Allowances			1,598,000	240,000	1,763,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,567,000	1,517,000	1,567,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			50,000		50,000
A034	OCCUPANCY COSTS			275,000	275,000	275,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	800,000
A039	GENERAL			281,000	281,000	281,000
Total-CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD				4,820,000	2,312,000	4,985,000
SL0013	EXECUTIVE ENGINEER SUJAWAL					
A01	Employees Related Expenses.			22,402,000	24,456,000	29,318,000
A011	PAY	56	56	11,791,000	11,562,000	13,287,000
A011-1	Pay of Officer	7	7	3,249,000	4,405,000	4,745,000
A011-2	Pay of Other Staff	49	49	8,542,000	7,157,000	8,542,000
A012	ALLOWANCES			10,611,000	12,894,000	16,031,000
A012-1	Regular Allowances			10,534,000	12,817,000	15,954,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			4,100,000	3,427,000	4,100,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			1,340,000	667,000	1,340,000
A034	OCCUPANCY COSTS			737,000	737,000	737,000
A038	TRAVEL & TRANSPORTATION			1,554,000	1,554,000	1,554,000
A039	GENERAL			411,000	411,000	411,000
A13	Repairs and Maintenance			406,000	406,000	406,000
A131	MACHINERY AND EQUIPMENT			406,000	406,000	406,000
Total-EXECUTIVE ENGINEER SUJAWAL				26,908,000	28,289,000	33,824,000
SL0091	OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL					
A01	Employees Related Expenses.			10,722,000	5,742,000	11,743,000
A011	PAY	25	25	7,140,000	2,811,000	7,140,000
A011-1	Pay of Officer	6	6	3,496,000	2,811,000	3,496,000
A011-2	Pay of Other Staff	19	19	3,644,000		3,644,000
A012	ALLOWANCES			3,582,000	2,931,000	4,603,000
A012-1	Regular Allowances			3,542,000	2,891,000	4,563,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			54,781,000	54,781,000	54,781,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			51,945,000	51,945,000	25,973,000
A133	BUILDINGS AND STRUCTURE			51,945,000	51,945,000	25,973,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL				117,448,000	112,468,000	92,497,000
SL0166	WATER TESTING LABORATORY DISTRICT SUJAWAL					
A01	Employees Related Expenses.			2,271,000		2,400,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SUJAWAL				2,271,000		2,400,000
SN0074	EXECUTIVE ENGINEER SANGHAR					
A01	Employees Related Expenses.			87,988,000	71,117,000	97,870,000
A011	PAY	153	153	48,430,000	32,491,000	48,430,000
A011-1	Pay of Officer	7	7	8,223,000	6,624,000	8,223,000
A011-2	Pay of Other Staff	146	146	40,207,000	25,867,000	40,207,000
A012	ALLOWANCES			39,558,000	38,626,000	49,440,000
A012-1	Regular Allowances			39,558,000	38,626,000	49,440,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,274,000	1,127,000	1,274,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	568,000
A039	GENERAL			516,000	516,000	516,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER SANGHAR				89,297,000	72,279,000	99,179,000
SN0438	OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR					
A01	Employees Related Expenses.			11,152,000	9,651,000	15,775,000
A011	PAY	29	29	8,287,000	4,613,000	8,749,000
A011-1	Pay of Officer	7	7	4,059,000	4,265,000	4,521,000
A011-2	Pay of Other Staff	22	22	4,228,000	348,000	4,228,000
A012	ALLOWANCES			2,865,000	5,038,000	7,026,000
A012-1	Regular Allowances			2,825,000	4,998,000	6,986,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			54,781,000	54,781,000	54,781,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			160,076,000	160,076,000	80,038,000
A133	BUILDINGS AND STRUCTURE			160,076,000	160,076,000	80,038,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR				226,009,000	224,508,000	150,594,000
SN0466	WATER TESTING LABORATORY DISTRICT SANGHAR					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SANGHAR				2,271,000		2,400,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR					
A01	Employees Related Expenses.			103,493,000	84,045,000	117,183,000
A011	PAY	202	202	57,085,000	37,676,000	57,269,000
A011-1	Pay of Officer	7	7	5,658,000	5,380,000	5,658,000
A011-2	Pay of Other Staff	195	195	51,427,000	32,296,000	51,611,000
A012	ALLOWANCES			46,408,000	46,369,000	59,914,000
A012-1	Regular Allowances			45,188,000	45,149,000	58,694,000
A012-2	Other Allowances (excluding			1,220,000	1,220,000	1,220,000
A03	Operating Expenses			3,973,000	2,047,000	3,973,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			1,048,000		1,048,000
A038	TRAVEL & TRANSPORTATION			806,000	806,000	806,000
A039	GENERAL			2,000,000	1,122,000	2,000,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER SHIKARPUR				107,502,000	86,128,000	121,192,000
SQ0380	OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			8,290,000	3,092,000	9,270,000
A011	PAY	21	21	6,302,000	1,482,000	6,302,000
A011-1	Pay of Officer	5	5	3,122,000	1,482,000	3,122,000
A011-2	Pay of Other Staff	16	16	3,180,000		3,180,000
A012	ALLOWANCES			1,988,000	1,610,000	2,968,000
A012-1	Regular Allowances			1,948,000	1,570,000	2,928,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			69,501,000	69,501,000	34,751,000
A133	BUILDINGS AND STRUCTURE			69,501,000	69,501,000	34,751,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR				131,550,000	126,352,000	97,780,000
SQ0409	WATER TESTING LABORATORY DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SHIKARPUR				2,271,000		2,400,000
SY0139	SUPERINTENDING ENGINEER SUKKUR					
A01	Employees Related Expenses.			34,095,000	22,651,000	40,382,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	22,893,000	10,590,000	22,993,000
A011-1	Pay of Officer	9	9	9,828,000	4,826,000	9,884,000
A011-2	Pay of Other Staff	24	24	13,065,000	5,764,000	13,109,000
A012	ALLOWANCES			11,202,000	12,061,000	17,389,000
A012-1	Regular Allowances			11,202,000	12,061,000	17,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,418,000	834,000	1,418,000
A032	COMMUNICATIONS			126,000	126,000	126,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	548,000
A039	GENERAL			160,000	160,000	160,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-SUPERINTENDING ENGINEER SUKKUR				35,547,000	23,519,000	41,834,000
SY0140	EXECUTIVE ENGINEER SUKKUR					
A01	Employees Related Expenses.			125,911,000	103,293,000	138,959,000
A011	PAY	178	178	67,281,000	46,849,000	67,281,000
A011-1	Pay of Officer	13	13	11,732,000	9,203,000	11,732,000
A011-2	Pay of Other Staff	165	165	55,549,000	37,646,000	55,549,000
A012	ALLOWANCES			58,630,000	56,444,000	71,678,000
A012-1	Regular Allowances			58,610,000	56,424,000	71,658,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			2,402,000	1,819,000	2,402,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			583,000		583,000
A038	TRAVEL & TRANSPORTATION			666,000	666,000	666,000
A039	GENERAL			1,108,000	1,108,000	1,108,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER SUKKUR				128,347,000	105,146,000	141,395,000
SY0541	OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR					
A01	Employees Related Expenses.			10,442,000	12,994,000	15,631,000
A011	PAY	23	23	6,654,000	6,003,000	6,859,000
A011-1	Pay of Officer	6	6	3,351,000	2,694,000	3,351,000
A011-2	Pay of Other Staff	17	17	3,303,000	3,309,000	3,508,000
A012	ALLOWANCES			3,788,000	6,991,000	8,772,000
A012-1	Regular Allowances			3,748,000	6,951,000	8,732,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			108,260,000	108,260,000	54,130,000
A133	BUILDINGS AND STRUCTURE			108,260,000	108,260,000	54,130,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR				172,461,000	175,013,000	123,520,000
SY0547	CHIEF ENGINEER (O&M) PHED SUKKUR					
A01	Employees Related Expenses.			15,947,000	8,802,000	17,249,000
A011	PAY	14	14	8,419,000	4,247,000	8,419,000
A011-1	Pay of Officer	8	8	7,614,000	4,247,000	7,614,000
A011-2	Pay of Other Staff	6	6	805,000		805,000
A012	ALLOWANCES			7,528,000	4,555,000	8,830,000
A012-1	Regular Allowances			7,488,000	4,515,000	8,790,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A09	Physical Assets			1,552,000	1,552,000	
A092	COMPUTER EQUIPMENT			496,000	496,000	
A096	PURCHASE OF PLANT & MACHINERY			906,000	906,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
Total- CHIEF ENGINEER (O&M) PHED SUKKUR				17,499,000	10,354,000	17,249,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0548	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE					
	SUKKUR					
A01	Employees Related Expenses.			7,503,000	4,527,000	9,222,000
A011	PAY	7	7	5,585,000	2,162,000	5,585,000
A011-1	Pay of Officer	3	3	4,925,000	2,162,000	4,925,000
A011-2	Pay of Other Staff	4	4	660,000		660,000
A012	ALLOWANCES			1,918,000	2,365,000	3,637,000
A012-1	Regular Allowances			1,878,000	2,325,000	3,597,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
Total-SUPERINTENDING ENGINEER (O&M) PHE CIRCLE				7,503,000	4,527,000	9,222,000
SUKKUR						
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR					
A01	Employees Related Expenses.			26,481,000	13,522,000	29,009,000
A011	PAY	19	19	16,692,000	6,190,000	16,741,000
A011-1	Pay of Officer	5	5	8,515,000	2,843,000	8,515,000
A011-2	Pay of Other Staff	14	14	8,177,000	3,347,000	8,226,000
A012	ALLOWANCES			9,789,000	7,332,000	12,268,000
A012-1	Regular Allowances			9,668,000	7,211,000	12,147,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,127,000	4,831,000	2,127,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			28,000	28,000	28,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			676,000	676,000	676,000
A039	GENERAL			1,386,000	4,090,000	1,386,000
A09	Physical Assets			2,254,000	2,254,000	
A092	COMPUTER EQUIPMENT			1,118,000	1,118,000	
A096	PURCHASE OF PLANT & MACHINERY			986,000	986,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			788,000	788,000	788,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-CHIEF ENGINEER (DEV) PHED SUKKUR				31,650,000	21,395,000	31,924,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN					
A01	Employees Related Expenses.			62,043,000	57,768,000	71,977,000
A011	PAY	78	78	32,194,000	26,882,000	32,744,000
A011-1	Pay of Officer	5	5	5,741,000	5,876,000	6,255,000
A011-2	Pay of Other Staff	73	73	26,453,000	21,006,000	26,489,000
A012	ALLOWANCES			29,849,000	30,886,000	39,233,000
A012-1	Regular Allowances			29,823,000	30,860,000	39,207,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			1,739,000	1,303,000	1,739,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			436,000		436,000
A034	OCCUPANCY COSTS			584,000	584,000	584,000
A038	TRAVEL & TRANSPORTATION			202,000	202,000	202,000
A039	GENERAL			450,000	450,000	450,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN				63,800,000	59,989,000	73,734,000
TN0233	OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN					
A01	Employees Related Expenses.			8,842,000	7,679,000	11,556,000
A011	PAY	17	17	5,758,000	3,741,000	6,205,000
A011-1	Pay of Officer	4	4	3,151,000	3,394,000	3,598,000
A011-2	Pay of Other Staff	13	13	2,607,000	347,000	2,607,000
A012	ALLOWANCES			3,084,000	3,938,000	5,351,000
A012-1	Regular Allowances			3,044,000	3,898,000	5,311,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			53,658,000	53,658,000	26,829,000
A133	BUILDINGS AND STRUCTURE			53,658,000	53,658,000	26,829,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN				116,259,000	115,096,000	92,144,000
TN0252	WATER TESTING LABORATORY DISTRICT TANDO M.KHAN					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO M.KHAN				2,271,000		2,400,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR					
A01	Employees Related Expenses.			69,381,000	52,727,000	80,034,000
A011	PAY	98	98	41,699,000	24,395,000	41,699,000
A011-1	Pay of Officer	6	6	6,697,000	3,287,000	6,697,000
A011-2	Pay of Other Staff	92	92	35,002,000	21,108,000	35,002,000
A012	ALLOWANCES			27,682,000	28,332,000	38,335,000
A012-1	Regular Allowances			27,599,000	28,249,000	38,252,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	Operating Expenses			1,824,000	1,388,000	1,824,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	242,000
A039	GENERAL			1,078,000	1,078,000	1,078,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER TANDO ALLAH YAR				71,241,000	54,151,000	81,894,000
TQ0239	OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,262,000	4,070,000	8,380,000
A011	PAY	17	17	4,974,000	1,812,000	4,974,000
A011-1	Pay of Officer	4	4	2,367,000	623,000	2,367,000
A011-2	Pay of Other Staff	13	13	2,607,000	1,189,000	2,607,000
A012	ALLOWANCES			1,288,000	2,258,000	3,406,000
A012-1	Regular Allowances			1,248,000	2,218,000	3,366,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			73,869,000	73,869,000	36,935,000
A133	BUILDINGS AND STRUCTURE			73,869,000	73,869,000	36,935,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR				133,890,000	131,698,000	99,074,000
TQ0260	WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR				2,271,000		2,400,000
TX0085	EXECUTIVE ENGINEER THATTA					
A01	Employees Related Expenses.			99,402,000	79,813,000	109,365,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	155	155	53,090,000	36,661,000	53,090,000
A011-1	Pay of Officer	9	9	11,618,000	5,603,000	11,618,000
A011-2	Pay of Other Staff	146	146	41,472,000	31,058,000	41,472,000
A012	ALLOWANCES			46,312,000	43,152,000	56,275,000
A012-1	Regular Allowances			45,495,000	42,362,000	55,458,000
A012-2	Other Allowances (excluding			817,000	790,000	817,000
A03	Operating Expenses			3,061,000	1,608,000	3,061,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			1,453,000		1,453,000
A038	TRAVEL & TRANSPORTATION			822,000	822,000	822,000
A039	GENERAL			688,000	688,000	688,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER THATTA				102,482,000	81,440,000	112,445,000
TX0408	OPERATION & MAINTENANCE OFFICE DISTRICT THATTA					
A01	Employees Related Expenses.			10,525,000	11,195,000	15,243,000
A011	PAY	21	21	6,110,000	5,321,000	7,769,000
A011-1	Pay of Officer	5	5	2,930,000	4,329,000	4,589,000
A011-2	Pay of Other Staff	16	16	3,180,000	992,000	3,180,000
A012	ALLOWANCES			4,415,000	5,874,000	7,474,000
A012-1	Regular Allowances			4,375,000	5,834,000	7,434,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			132,646,000	132,646,000	66,323,000
A133	BUILDINGS AND STRUCTURE			132,646,000	132,646,000	66,323,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THATTA				196,930,000	197,600,000	135,325,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0428	WATER TESTING LABORATORY DISTRICT THATTA					
A01	Employees Related Expenses.			2,271,000		2,400,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			981,000		1,110,000
A012-1	Regular Allowances			981,000		1,110,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THATTA				2,271,000		2,400,000
UT0056	EXECUTIVE ENGINEER UMERKOT					
A01	Employees Related Expenses.			57,953,000	45,323,000	66,365,000
A011	PAY	89	89	32,274,000	20,161,000	33,492,000
A011-1	Pay of Officer	6	6	5,799,000	6,381,000	7,017,000
A011-2	Pay of Other Staff	83	83	26,475,000	13,780,000	26,475,000
A012	ALLOWANCES			25,679,000	25,162,000	32,873,000
A012-1	Regular Allowances			25,602,000	25,085,000	32,796,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			1,903,000	741,000	1,903,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			1,256,000	94,000	1,256,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			458,000	458,000	458,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EXECUTIVE ENGINEER UMERKOT				59,885,000	47,593,000	68,297,000
UT0342	OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT					
A01	Employees Related Expenses.			7,428,000	2,533,000	8,534,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,856,000	1,151,000	5,856,000
A011-1	Pay of Officer	5	5	2,930,000	500,000	2,930,000
A011-2	Pay of Other Staff	15	15	2,926,000	651,000	2,926,000
A012	ALLOWANCES			1,572,000	1,382,000	2,678,000
A012-1	Regular Allowances			1,532,000	1,342,000	2,638,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			53,759,000	53,759,000	53,759,000
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	Repairs and Maintenance			143,407,000	143,407,000	71,704,000
A133	BUILDINGS AND STRUCTURE			143,407,000	143,407,000	71,704,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT				204,594,000	199,699,000	133,997,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			96,715,000	90,157,000	112,022,000
A011	PAY	213	213	48,901,000	39,726,000	48,901,000
A011-1	Pay of Officer	7	7	7,383,000	4,341,000	7,383,000
A011-2	Pay of Other Staff	206	206	41,518,000	35,385,000	41,518,000
A012	ALLOWANCES			47,814,000	50,431,000	63,121,000
A012-1	Regular Allowances			47,753,000	50,370,000	63,060,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			2,545,000	1,376,000	2,545,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			2,014,000	1,138,000	2,014,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				99,324,000	94,297,000	114,631,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
063102 Total-WORKS (CONSTRUCTION) AND OPERATIONS				7,839,713,000	7,810,898,000	6,425,948,000
0631	Total-WATER SUPPLY			8,178,897,000	8,050,045,000	6,586,721,000
063	Total-WATER SUPPLY			8,178,897,000	8,050,045,000	6,586,721,000
06	Total-HOUSING AND COMMUNITY AMENITIE			8,295,325,000	8,148,140,000	6,716,578,000
Total-				8,845,593,000	8,229,626,000	7,191,846,000
TOTAL-DEMAND				8,845,593,000	8,229,626,000	7,191,846,000

No.144- Health Services

DEMANDS FOR GRANTS

Demand No.144
(SC21144)
Health Services

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Health Services

Authorised : Rs 335,996,903,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
HEALTH DEPRATMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	47,756,000	50,066,000	51,739,000
072	Outpatients Services	16,070,175,000	5,714,483,000	6,026,991,000
076	Health Administration	83,237,621,000	88,770,262,000	95,937,159,000
071	Medical Products, Appliances a	274,843,000	224,422,000	303,187,000
073	Hospital Services	206,272,604,000	199,038,201,000	213,596,494,000
074	Public Health Services	12,315,156,000	18,086,574,000	20,081,333,000
Total		318,218,155,000	311,884,008,000	335,996,903,000
A01	Employees Related Expenses.	107,101,883,000	89,049,519,000	123,179,592,000
A011	Pay	48,973,356,000	32,209,448,000	47,786,258,000
A011-1	Pay of Officer	24,762,242,000	14,334,163,000	23,214,019,000
A011-2	Pay of Other Staff	24,211,114,000	17,875,285,000	24,572,239,000
A012	Allowances	58,128,527,000	56,840,071,000	75,393,334,000
A012-1	Regular Allowances	57,876,345,000	56,578,045,000	75,139,266,000
A012-2	Other Allowances (excluding TA	252,182,000	262,026,000	254,068,000
A03	Operating Expenses	55,258,422,000	52,021,821,000	42,249,762,000
A05	Grants subsidies and Write off Loans	143,495,875,000	156,494,531,000	148,637,935,000
A06	Transfers	3,907,183,000	4,492,976,000	14,231,818,000
A09	Physical Assets	6,513,703,000	7,589,080,000	6,854,288,000
A13	Repairs and Maintenance	1,941,089,000	2,236,081,000	843,508,000
Total		318,218,155,000	311,884,008,000	335,996,903,000

No.144- Health Services

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS /JUSTICE					
KQ2680	PROVINCIAL DRUG COURT KARACHI					
A01	Employees Related Expenses.			23,623,000	26,733,000	28,244,000
A011	PAY	22	22	11,459,000	10,643,000	12,735,000
A011-1	Pay of Officer	7	7	6,752,000	8,411,000	8,028,000
A011-2	Pay of Other Staff	15	15	4,707,000	2,232,000	4,707,000
A012	ALLOWANCES			12,164,000	16,090,000	15,509,000
A012-1	Regular Allowances			12,164,000	15,290,000	15,509,000
A012-2	Other Allowances (excluding				800,000	
A03	Operating Expenses			22,282,000	20,182,000	22,282,000
A032	COMMUNICATIONS			469,000	569,000	469,000
A033	UTILITIES			334,000	834,000	334,000
A034	OCCUPANCY COSTS			3,993,000	3,993,000	3,993,000
A038	TRAVEL &			3,460,000	3,660,000	3,460,000
	TRANSPORTATION					
A039	GENERAL			14,026,000	11,126,000	14,026,000
A09	Physical Assets			638,000	1,938,000	
A092	COMPUTER			638,000	938,000	
	EQUIPMENT					
A096	PURCHASE OF				1,000,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,213,000	1,213,000	1,213,000
A130	TRANSPORT			551,000	551,000	551,000
A131	MACHINERY AND			331,000	331,000	331,000
	EQUIPMENT					
A132	FURNITURE AND			331,000	331,000	331,000
	FIXTURE					
Total-PROVINCIAL DRUG COURT KARACHI				47,756,000	50,066,000	51,739,000
031101 Total-COURTS /JUSTICE				47,756,000	50,066,000	51,739,000
0311 Total-LAW COURTS				47,756,000	50,066,000	51,739,000
031 Total-LAW COURTS				47,756,000	50,066,000	51,739,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				47,756,000	50,066,000	51,739,000
07	HEALTH					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
071	MEDICAL PRODUCTS, APPLIANCES A					
0711	MEDICAL PRODUCTS, APPLIANCES A					
071101	MEDICAL PRODUCTS, APPLIANCES AND					
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO					
A01	Employees Related Expenses.			37,531,000	30,300,000	41,462,000
A011	PAY	38	38	16,623,000	13,794,000	20,763,000
A011-1	Pay of Officer	15	15	9,354,000	3,804,000	9,354,000
A011-2	Pay of Other Staff	23	23	7,269,000	9,990,000	11,409,000
A012	ALLOWANCES			20,908,000	16,506,000	20,699,000
A012-1	Regular Allowances			20,241,000	15,839,000	20,032,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			4,477,000	1,455,000	4,477,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			3,072,000		3,072,000
A036	MOTOR VEHICLES				50,000	
A038	TRAVEL & TRANSPORTATION			1,020,000	1,020,000	1,020,000
A039	GENERAL			339,000	339,000	339,000
A13	Repairs and Maintenance			528,000	528,000	528,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO				42,536,000	32,283,000	46,467,000
071101 Total-MEDICAL PRODUCTS, APPLIANCES AND				42,536,000	32,283,000	46,467,000
071102	DRUG CONTROL					
KQ0605	DRUG TESTING LABORATRIES SINDH KARACHI					
A01	Employees Related Expenses.			47,794,000	22,046,000	49,297,000
A011	PAY	57	57	29,932,000	8,796,000	29,971,000
A011-1	Pay of Officer	33	33	22,998,000	3,980,000	22,998,000
A011-2	Pay of Other Staff	24	24	6,934,000	4,816,000	6,973,000
A012	ALLOWANCES			17,862,000	13,250,000	19,326,000
A012-1	Regular Allowances			17,195,000	12,583,000	18,659,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			18,519,000	11,971,000	18,019,000
A032	COMMUNICATIONS			372,000	372,000	372,000
A033	UTILITIES			6,899,000	351,000	6,899,000
A034	OCCUPANCY COSTS			278,000	278,000	278,000
A038	TRAVEL & TRANSPORTATION			1,513,000	1,513,000	1,513,000
A039	GENERAL			9,457,000	9,457,000	8,957,000
A09	Physical Assets			4,266,000	4,266,000	4,266,000
A094	OTHER STORES AND STOCKS			4,266,000	4,266,000	4,266,000
A13	Repairs and Maintenance			1,410,000	1,410,000	1,410,000
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			1,133,000	1,133,000	1,133,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-DRUG TESTING LABORATORIES SINDH KARACHI				71,989,000	39,693,000	72,992,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI					
A01	Employees Related Expenses.			3,781,000	4,935,000	4,398,000
A011	PAY	3	3	973,000	2,137,000	1,313,000
A011-1	Pay of Officer	1	1	425,000	106,000	425,000
A011-2	Pay of Other Staff	2	2	548,000	2,031,000	888,000
A012	ALLOWANCES			2,808,000	2,798,000	3,085,000
A012-1	Regular Allowances			2,639,000	2,629,000	2,916,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			5,548,000	1,421,000	5,548,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			4,127,000		4,127,000
A034	OCCUPANCY COSTS			179,000	179,000	179,000
A038	TRAVEL & TRANSPORTATION			872,000	872,000	872,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI				9,376,000	6,403,000	9,993,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI					
A01	Employees Related Expenses.			5,775,000	5,094,000	4,813,000
A011	PAY	1	1	1,551,000	2,168,000	1,551,000
A011-1	Pay of Officer	1	1	1,551,000	268,000	1,551,000
A011-2	Pay of Other Staff				1,900,000	
A012	ALLOWANCES			4,224,000	2,926,000	3,262,000
A012-1	Regular Allowances			4,055,000	2,757,000	3,093,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			5,430,000	1,303,000	5,430,000
A032	COMMUNICATIONS			114,000	114,000	114,000
A033	UTILITIES			4,127,000		4,127,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	947,000
A039	GENERAL			236,000	236,000	236,000
A13	Repairs and Maintenance			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-CHIEF DRUG INSPECTOR SINDH KARACHI				11,252,000	6,444,000	10,290,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI					
A01	Employees Related Expenses.			16,023,000	10,947,000	17,427,000
A011	PAY	11	11	9,089,000	4,469,000	9,089,000
A011-1	Pay of Officer	8	8	8,080,000	4,217,000	8,080,000
A011-2	Pay of Other Staff	3	3	1,009,000	252,000	1,009,000
A012	ALLOWANCES			6,934,000	6,478,000	8,338,000
A012-1	Regular Allowances			6,765,000	6,309,000	8,169,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			1,970,000	731,000	1,970,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			1,239,000		1,239,000
A038	TRAVEL & TRANSPORTATION			502,000	502,000	502,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			135,000	135,000	135,000
Total-DIRECTORATE PHARMACY SINDH KARACHI				17,993,000	11,678,000	19,397,000
SL0087	DRUG CONTROL SUJAWAL					
A01	Employees Related Expenses.			2,488,000	1,947,000	2,616,000
A011	PAY	4	4	1,273,000	831,000	1,273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,273,000	831,000	1,273,000
A012	ALLOWANCES			1,215,000	1,116,000	1,343,000
A012-1	Regular Allowances			1,215,000	1,116,000	1,343,000
A012-2	Other Allowances (excluding					
Total-DRUG CONTROL SUJAWAL				2,488,000	1,947,000	2,616,000
BI0127	DRUG CONTROL (EDO) BADIN					
A01	Employees Related Expenses.			2,921,000	2,030,000	2,978,000
A011	PAY	4	4	1,603,000	981,000	1,603,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	3	3	922,000	811,000	922,000
A012	ALLOWANCES			1,318,000	1,049,000	1,375,000
A012-1	Regular Allowances			1,318,000	1,049,000	1,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			769,000	769,000	769,000
A038	TRAVEL &			421,000	421,000	421,000
	TRANSPORTATION					
A039	GENERAL			348,000	348,000	348,000
A13	Repairs and Maintenance			178,000	178,000	178,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND			34,000	34,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DRUG CONTROL (EDO) BADIN				3,868,000	2,977,000	3,925,000
DD0085	DRUG CONTROL					
A01	Employees Related Expenses.			1,733,000	1,423,000	1,928,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	898,000	579,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	898,000	579,000	898,000
A012	ALLOWANCES			835,000	844,000	1,030,000
A012-1	Regular Allowances			835,000	844,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			67,000	67,000	67,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			33,000	33,000	33,000
Total-DRUG CONTROL				1,800,000	1,490,000	1,995,000
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			6,651,000	8,173,000	8,282,000
A011	PAY	5	5	2,032,000	3,536,000	3,005,000
A011-1	Pay of Officer	1	1	681,000	1,633,000	817,000
A011-2	Pay of Other Staff	4	4	1,351,000	1,903,000	2,188,000
A012	ALLOWANCES			4,619,000	4,637,000	5,277,000
A012-1	Regular Allowances			4,464,000	4,482,000	5,122,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			3,019,000	2,693,000	3,006,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			360,000	34,000	347,000
A038	TRAVEL &			319,000	319,000	319,000
	TRANSPORTATION					
A039	GENERAL			2,227,000	2,227,000	2,227,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A132	FURNITURE AND			23,000	23,000	23,000
	FIXTURE					
Total-DIVISIONAL DRUG INSPECTOR HYDERABAD				9,693,000	10,889,000	11,311,000
HB0288	DRUG INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			6,188,000	7,300,000	7,970,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,198,000	3,297,000	3,275,000
A011-1	Pay of Officer	1	1	681,000	1,533,000	817,000
A011-2	Pay of Other Staff	5	5	1,517,000	1,764,000	2,458,000
A012	ALLOWANCES			3,990,000	4,003,000	4,695,000
A012-1	Regular Allowances			3,835,000	3,848,000	4,540,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			836,000	836,000	836,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	488,000
A039	GENERAL			326,000	326,000	326,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DRUG INSPECTOR HYDERABAD				7,068,000	8,180,000	8,850,000
JK0073	DRUG CONTROL JACOBABAD					
A01	Employees Related Expenses.			3,457,000	4,430,000	4,337,000
A011	PAY	3	3	898,000	1,858,000	1,454,000
A011-1	Pay of Officer				839,000	
A011-2	Pay of Other Staff	3	3	898,000	1,019,000	1,454,000
A012	ALLOWANCES			2,559,000	2,572,000	2,883,000
A012-1	Regular Allowances			2,559,000	2,572,000	2,883,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			169,000	169,000	169,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			73,000	73,000	73,000
Total-DRUG CONTROL JACOBABAD				3,626,000	4,599,000	4,506,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO					
A01	Employees Related Expenses.			2,747,000	2,753,000	3,182,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,311,000	1,321,000	1,447,000
A011-1	Pay of Officer	1	1	681,000	839,000	817,000
A011-2	Pay of Other Staff	2	2	630,000	482,000	630,000
A012	ALLOWANCES			1,436,000	1,432,000	1,735,000
A012-1	Regular Allowances			1,436,000	1,432,000	1,735,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	842,000	1,183,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			375,000	34,000	375,000
A038	TRAVEL &			527,000	527,000	527,000
	TRANSPORTATION					
A039	GENERAL			201,000	201,000	201,000
A13	Repairs and Maintenance			91,000	91,000	91,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	34,000
	FIXTURE					
A137	COMPUTER			7,000	7,000	7,000
	EQUIPMENT					
Total-DRUG INSPECTOR DRUG CONTROL JAMSHORO				4,021,000	3,686,000	4,456,000
KK0055	DRUGS CONTROL KANDHKOT KASHMORE					
A01	Employees Related Expenses.			1,881,000	2,565,000	2,659,000
A011	PAY	2	2	657,000	929,000	1,045,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	657,000	929,000	1,045,000
A012	ALLOWANCES			1,224,000	1,636,000	1,614,000
A012-1	Regular Allowances			1,224,000	1,400,000	1,614,000
A012-2	Other Allowances (excluding				236,000	
A03	Operating Expenses			23,000	23,000	23,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			17,000	17,000	17,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND			4,000	4,000	4,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DRUGS CONTROL KANDHKOT KASHMORE				1,912,000	2,596,000	2,690,000
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI					
A01	Employees Related Expenses.			21,318,000	25,576,000	26,198,000
A011	PAY	17	17	7,631,000	11,942,000	10,636,000
A011-1	Pay of Officer	6	6	4,092,000	7,741,000	4,910,000
A011-2	Pay of Other Staff	11	11	3,539,000	4,201,000	5,726,000
A012	ALLOWANCES			13,687,000	13,634,000	15,562,000
A012-1	Regular Allowances			13,687,000	13,324,000	15,562,000
A012-2	Other Allowances (excluding				310,000	
A03	Operating Expenses			4,569,000	1,135,000	4,569,000
A032	COMMUNICATIONS			322,000	322,000	322,000
A033	UTILITIES			3,434,000		3,434,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			771,000	771,000	771,000
A13	Repairs and Maintenance			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DIRECTOR HEALTH SERVICES (DRUGS KARACHI				26,018,000	26,842,000	30,898,000
KX0110	DRUG CONTROL KHAIRPUR					
A01	Employees Related Expenses.			3,397,000	4,733,000	4,037,000
A011	PAY	2	2	654,000	1,976,000	1,054,000
A011-1	Pay of Officer				839,000	
A011-2	Pay of Other Staff	2	2	654,000	1,137,000	1,054,000
A012	ALLOWANCES			2,743,000	2,757,000	2,983,000
A012-1	Regular Allowances			2,743,000	2,757,000	2,983,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			389,000	389,000	389,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			244,000	244,000	244,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DRUG CONTROL KHAIRPUR				3,816,000	5,152,000	4,456,000
LN0140	DRUG CONTROL LARKANA					
A01	Employees Related Expenses.			9,564,000	10,994,000	12,563,000
A011	PAY	9	9	3,550,000	4,954,000	5,389,000
A011-1	Pay of Officer	1	1	862,000	1,871,000	1,034,000
A011-2	Pay of Other Staff	8	8	2,688,000	3,083,000	4,355,000
A012	ALLOWANCES			6,014,000	6,040,000	7,174,000
A012-1	Regular Allowances			6,014,000	6,040,000	7,174,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			793,000	532,000	793,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			261,000		261,000
A038	TRAVEL & TRANSPORTATION			354,000	354,000	354,000
A039	GENERAL			159,000	159,000	159,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			269,000	269,000	269,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DRUG CONTROL LARKANA				10,626,000	12,695,000	13,625,000
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			2,175,000	2,598,000	3,307,000
A011	PAY	3	3	890,000	983,000	1,442,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	890,000	983,000	1,442,000
A012	ALLOWANCES			1,285,000	1,615,000	1,865,000
A012-1	Regular Allowances			1,251,000	1,581,000	1,831,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			348,000	348,000	348,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			163,000	163,000	163,000
Total-DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				2,523,000	2,946,000	3,655,000
MX0063	DRUG CONTROL MITHI					
A01	Employees Related Expenses.			2,021,000	1,754,000	2,191,000
A011	PAY	3	3	898,000	649,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	898,000	649,000	898,000
A012	ALLOWANCES			1,123,000	1,105,000	1,293,000
A012-1	Regular Allowances			1,123,000	1,105,000	1,293,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			379,000	379,000	379,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			51,000	51,000	51,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DRUG CONTROL MITHI				2,423,000	2,156,000	2,593,000
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI					
A01	Employees Related Expenses.			2,143,000	2,223,000	3,041,000
A011	PAY	3	3	898,000	937,000	1,454,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	898,000	937,000	1,454,000
A012	ALLOWANCES			1,245,000	1,286,000	1,587,000
A012-1	Regular Allowances			1,245,000	1,286,000	1,587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			199,000	199,000	199,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			104,000	104,000	104,000
Total-PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				2,342,000	2,422,000	3,240,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			2,077,000	2,146,000	2,945,000
A011	PAY	3	3	898,000	958,000	1,454,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	898,000	958,000	1,454,000
A012	ALLOWANCES			1,179,000	1,188,000	1,491,000
A012-1	Regular Allowances			1,179,000	1,188,000	1,491,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			235,000	235,000	235,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A038	TRAVEL &			84,000	84,000	84,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	128,000
Total-DRUG CONTROL NAUSHAHRO FEROZE				2,312,000	2,381,000	3,180,000
QS0075	DRUGS CONTROL SHAHDADKOT					
A01	Employees Related Expenses.			4,507,000	4,184,000	4,897,000
A011	PAY	5	5	2,124,000	1,857,000	2,124,000
A011-1	Pay of Officer	1	1	862,000	625,000	862,000
A011-2	Pay of Other Staff	4	4	1,262,000	1,232,000	1,262,000
A012	ALLOWANCES			2,383,000	2,327,000	2,773,000
A012-1	Regular Allowances			2,383,000	2,327,000	2,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			741,000	741,000	741,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			558,000	558,000	558,000
	TRANSPORTATION					
A039	GENERAL			178,000	178,000	178,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-DRUGS CONTROL SHAHDADKOT				5,348,000	5,025,000	5,738,000
SB0115	DRUG CONTROL (S) BENAZIRABAD					
A01	Employees Related Expenses.			1,936,000	1,160,000	2,131,000
A011	PAY	3	3	1,311,000	607,000	1,311,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	2	2	630,000	437,000	630,000
A012	ALLOWANCES			625,000	553,000	820,000
A012-1	Regular Allowances			625,000	553,000	820,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			306,000	306,000	306,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			161,000	161,000	161,000
A039	GENERAL			113,000	113,000	113,000
A13	Repairs and Maintenance			97,000	97,000	97,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DRUG CONTROL (S) BENAZIRABAD				2,339,000	1,563,000	2,534,000
SN0080	DRUGS CONTROL SANGHAR					
A01	Employees Related Expenses.			2,039,000	2,504,000	2,643,000
A011	PAY	2	2	632,000	1,100,000	1,022,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	632,000	1,100,000	1,022,000
A012	ALLOWANCES			1,407,000	1,404,000	1,621,000
A012-1	Regular Allowances			1,403,000	1,400,000	1,617,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			131,000	131,000	131,000
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			61,000	61,000	61,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DRUGS CONTROL SANGHAR				2,210,000	2,675,000	2,814,000
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR					
A01	Employees Related Expenses.			2,630,000	2,960,000	3,462,000
A011	PAY	3	3	898,000	1,258,000	1,454,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	898,000	1,258,000	1,454,000
A012	ALLOWANCES			1,732,000	1,702,000	2,008,000
A012-1	Regular Allowances			1,657,000	1,627,000	1,933,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			31,000		31,000
A033	UTILITIES			31,000		31,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-DRUG CONTROL (EDO SPDE) SHIKARPUR				2,661,000	3,860,000	3,493,000
SY0153	DISTRICT DRUG CONTROL SUKKUR					
A01	Employees Related Expenses.			5,064,000	4,154,000	5,334,000
A011	PAY	6	6	2,561,000	1,914,000	2,561,000
A011-1	Pay of Officer	1	1	862,000	216,000	862,000
A011-2	Pay of Other Staff	5	5	1,699,000	1,698,000	1,699,000
A012	ALLOWANCES			2,503,000	2,240,000	2,773,000
A012-1	Regular Allowances			2,503,000	2,240,000	2,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			245,000	245,000	245,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	193,000
A039	GENERAL			46,000	46,000	46,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT DRUG CONTROL SUKKUR				5,324,000	4,414,000	5,594,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN					
A01	Employees Related Expenses.			2,397,000	1,721,000	2,455,000
A011	PAY	4	4	1,259,000	785,000	1,259,000
A011-1	Pay of Officer	1	1	425,000	106,000	425,000
A011-2	Pay of Other Staff	3	3	834,000	679,000	834,000
A012	ALLOWANCES			1,138,000	936,000	1,196,000
A012-1	Regular Allowances			1,138,000	936,000	1,196,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,600,000	4,600,000	4,600,000
A038	TRAVEL &			496,000	496,000	496,000
	TRANSPORTATION					
A039	GENERAL			4,104,000	4,104,000	4,104,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN				6,997,000	6,321,000	7,055,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			1,548,000	1,624,000	2,160,000
A011	PAY	2	2	630,000	696,000	1,020,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	630,000	696,000	1,020,000
A012	ALLOWANCES			918,000	928,000	1,140,000
A012-1	Regular Allowances			918,000	928,000	1,140,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			741,000	638,000	741,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			103,000		103,000
A038	TRAVEL &			444,000	444,000	444,000
	TRANSPORTATION					
A039	GENERAL			145,000	145,000	145,000
Total-DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				2,289,000	2,262,000	2,901,000
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,081,000	4,189,000	3,705,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	630,000	1,727,000	1,020,000
A011-1	Pay of Officer				839,000	
A011-2	Pay of Other Staff	2	2	630,000	888,000	1,020,000
A012	ALLOWANCES			2,451,000	2,462,000	2,685,000
A012-1	Regular Allowances			2,451,000	2,462,000	2,685,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			276,000	119,000	276,000
A033	UTILITIES			157,000		157,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			91,000	91,000	91,000
Total-DRUG INSPECTOR TANDO ALLAHYAR				3,357,000	4,308,000	3,981,000
TX0093	DRUG CONTROL THATTA					
A01	Employees Related Expenses.			2,885,000	3,252,000	3,581,000
A011	PAY	3	3	890,000	1,418,000	1,442,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	890,000	1,418,000	1,442,000
A012	ALLOWANCES			1,995,000	1,834,000	2,139,000
A012-1	Regular Allowances			1,995,000	1,834,000	2,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			615,000	615,000	615,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A038	TRAVEL &			189,000	189,000	189,000
	TRANSPORTATION					
A039	GENERAL			408,000	408,000	408,000
A13	Repairs and Maintenance			111,000	111,000	111,000
A132	FURNITURE AND			111,000	111,000	111,000
	FIXTURE					
Total-DRUG CONTROL THATTA				3,611,000	3,978,000	4,307,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			2,020,000	2,039,000	2,630,000
A011	PAY	2	2	626,000	635,000	1,014,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	626,000	635,000	1,014,000
A012	ALLOWANCES			1,394,000	1,404,000	1,616,000
A012-1	Regular Allowances			1,210,000	1,220,000	1,432,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			987,000	500,000	987,000
A033	UTILITIES			487,000		487,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			101,000	101,000	101,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DRUGS CONTROL (EDO HEALTH) UMERKOT				3,025,000	2,557,000	3,635,000
071102 Total-DRUG CONTROL				232,307,000	192,139,000	256,720,000
0711 Total-MEDICAL PRODUCTS, APPLIANCES A				274,843,000	224,422,000	303,187,000
071 Total-MEDICAL PRODUCTS, APPLIANCES A				274,843,000	224,422,000	303,187,000
072 OUTPATIENTS SERVICES						
0721 GENERAL MEDICAL SERVICES						
072101 GENERAL MEDICAL SERVICES						
HB0269 DISTRICT FIELD STAFF HYDERABAD						
A01	Employees Related Expenses.			11,790,000	11,020,000	14,512,000
A011	PAY	13	13	4,061,000	4,660,000	6,791,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	4,061,000	4,660,000	6,791,000
A012	ALLOWANCES			7,729,000	6,360,000	7,721,000
A012-1	Regular Allowances			7,062,000	5,693,000	7,054,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			13,735,000	13,735,000	13,735,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A038	TRAVEL & TRANSPORTATION			1,039,000	1,039,000	1,039,000
A039	GENERAL			12,585,000	12,585,000	12,585,000
A13	Repairs and Maintenance			324,000	324,000	324,000
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FIELD STAFF HYDERABAD				25,849,000	25,079,000	28,571,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL					
A01	Employees Related Expenses.			85,427,000	56,864,000	94,531,000
A011	PAY	101	101	49,933,000	22,479,000	49,933,000
A011-1	Pay of Officer	46	46	33,902,000	16,449,000	33,902,000
A011-2	Pay of Other Staff	55	55	16,031,000	6,030,000	16,031,000
A012	ALLOWANCES			35,494,000	34,385,000	44,598,000
A012-1	Regular Allowances			35,494,000	34,385,000	44,598,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,168,000	2,168,000	2,168,000
A033	UTILITIES			2,168,000	2,168,000	2,168,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				87,595,000	59,032,000	96,699,000
DD0088	DISTRICT FIELD STAFF (LEPROCY)					
A01	Employees Related Expenses.			26,200,000	26,795,000	27,099,000
A011	PAY	34	34	10,018,000	11,816,000	10,034,000
A011-1	Pay of Officer				2,588,000	
A011-2	Pay of Other Staff	34	34	10,018,000	9,228,000	10,034,000
A012	ALLOWANCES			16,182,000	14,979,000	17,065,000
A012-1	Regular Allowances			16,182,000	14,929,000	17,065,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			664,000	177,000	664,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			497,000	10,000	497,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
Total-DISTRICT FIELD STAFF (LEPROCY)				26,864,000	26,972,000	27,763,000
LN0144	DISTRICT FIELD STAFF LARKANA					
A01	Employees Related Expenses.			10,274,000	7,627,000	10,627,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,258,000	3,256,000	5,275,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	5,258,000	3,256,000	5,275,000
A012	ALLOWANCES			5,016,000	4,371,000	5,352,000
A012-1	Regular Allowances			5,016,000	4,371,000	5,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,551,000	1,162,000	1,551,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			854,000	854,000	854,000
A039	GENERAL			266,000	266,000	266,000
A13	Repairs and Maintenance			137,000	137,000	137,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DISTRICT FIELD STAFF LARKANA				11,962,000	8,926,000	12,315,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS					
A01	Employees Related Expenses.			12,594,000	10,639,000	13,249,000
A011	PAY	17	17	5,619,000	4,331,000	5,755,000
A011-1	Pay of Officer	1	1	681,000	1,838,000	817,000
A011-2	Pay of Other Staff	16	16	4,938,000	2,493,000	4,938,000
A012	ALLOWANCES			6,975,000	6,308,000	7,494,000
A012-1	Regular Allowances			6,617,000	5,950,000	7,136,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			4,535,000	3,190,000	4,535,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			1,443,000	98,000	1,443,000
A038	TRAVEL & TRANSPORTATION			688,000	688,000	688,000
A039	GENERAL			2,398,000	2,398,000	2,398,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			170,000	170,000	170,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS				17,299,000	14,599,000	17,954,000
MX0062	DISTRICT FIELD STAFF MITHI					
A01	Employees Related Expenses.			7,142,000	8,117,000	9,474,000
A011	PAY	8	8	2,320,000	2,990,000	3,759,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,320,000	2,990,000	3,759,000
A012	ALLOWANCES			4,822,000	5,127,000	5,715,000
A012-1	Regular Allowances			4,822,000	5,127,000	5,715,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			903,000	903,000	903,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	826,000
A039	GENERAL			75,000	75,000	75,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DISTRICT FIELD STAFF MITHI				8,123,000	9,098,000	10,455,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD					
A01	Employees Related Expenses.			12,784,000	14,244,000	16,322,000
A011	PAY	13	13	5,010,000	5,942,000	6,844,000
A011-1	Pay of Officer	3	3	2,047,000	1,775,000	2,047,000
A011-2	Pay of Other Staff	10	10	2,963,000	4,167,000	4,797,000
A012	ALLOWANCES			7,774,000	8,302,000	9,478,000
A012-1	Regular Allowances			7,774,000	8,301,000	9,478,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			1,232,000	1,232,000	1,232,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	102,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,130,000	1,130,000	1,130,000
A13	Repairs and Maintenance			121,000	121,000	121,000
A130	TRANSPORT			87,000	87,000	87,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT FIELD STAFF (S) BENAZIRABAD				14,137,000	15,597,000	17,675,000
SN0079	DISTRICT FIELD STAFF SANGHAR					
A01	Employees Related Expenses.			8,658,000	7,102,000	8,986,000
A011	PAY	14	14	4,093,000	3,119,000	4,147,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	4,093,000	3,119,000	4,147,000
A012	ALLOWANCES			4,565,000	3,983,000	4,839,000
A012-1	Regular Allowances			4,561,000	3,979,000	4,835,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			4,629,000	4,093,000	4,629,000
A033	UTILITIES			536,000		536,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			3,508,000	3,508,000	3,508,000
A13	Repairs and Maintenance			127,000	127,000	127,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF SANGHAR				13,414,000	11,322,000	13,742,000
SY0151	DHOS (D) FIELD SUKKUR					
A01	Employees Related Expenses.			16,925,000	13,440,000	17,306,000
A011	PAY	29	28	8,307,000	5,751,000	7,967,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	29	28	8,307,000	5,751,000	7,967,000
A012	ALLOWANCES			8,618,000	7,689,000	9,339,000
A012-1	Regular Allowances			8,618,000	7,689,000	9,339,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,189,000	1,189,000	1,189,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	518,000
A039	GENERAL			654,000	654,000	654,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DHOS (D) FIELD SUKKUR				18,169,000	14,684,000	18,550,000
072101 Total-GENERAL MEDICAL SERVICES				223,412,000	185,309,000	243,724,000
0721 Total-GENERAL MEDICAL SERVICES				223,412,000	185,309,000	243,724,000
0722 SPECILIZED MEDICAL SERVICES						
072201 SPECILIZED MEDICAL SERVICES						
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE BADIN				71,000	71,000	71,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS BADIN				276,000	276,000	276,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BADIN				292,000	292,000	292,000
DD0436	PREVENTION AND CONTROL OF DENGUE DADU					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE DADU				71,000	71,000	71,000
DD0437	PREVENTION AND CONTROL OF HEPATITIS DADU					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS DADU				276,000	276,000	276,000
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS DADU				292,000	292,000	292,000
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE GHOTKI				71,000	71,000	71,000
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS GHOTKI				276,000	276,000	276,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				292,000	292,000	292,000
HB0266	THREE DISPENSARIES HYDERABAD					
A01	Employees Related Expenses.			45,131,000	41,984,000	58,465,000
A011	PAY	50	50	20,794,000	16,647,000	27,450,000
A011-1	Pay of Officer	13	13	10,052,000	5,740,000	10,052,000
A011-2	Pay of Other Staff	37	37	10,742,000	10,907,000	17,398,000
A012	ALLOWANCES			24,337,000	25,337,000	31,015,000
A012-1	Regular Allowances			22,675,000	23,675,000	29,353,000
A012-2	Other Allowances (excluding			1,662,000	1,662,000	1,662,000
A03	Operating Expenses			15,376,000	14,571,000	
A032	COMMUNICATIONS			108,000	108,000	
A033	UTILITIES			831,000	26,000	
A038	TRAVEL & TRANSPORTATION			230,000	230,000	
A039	GENERAL			14,207,000	14,207,000	
A09	Physical Assets			1,648,000	1,648,000	
A094	OTHER STORES AND STOCKS			1,648,000	1,648,000	
A13	Repairs and Maintenance			105,000	105,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			54,000	54,000	
A132	FURNITURE AND FIXTURE			51,000	51,000	
Total-THREE DISPENSARIES HYDERABAD				62,260,000	58,308,000	58,465,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
A01	Employees Related Expenses.			21,966,000	16,889,000	20,825,000
A011	PAY	25	25	9,203,000	7,226,000	9,241,000
A011-1	Pay of Officer	3	3	2,657,000	913,000	2,674,000
A011-2	Pay of Other Staff	22	22	6,546,000	6,313,000	6,567,000
A012	ALLOWANCES			12,763,000	9,663,000	11,584,000
A012-1	Regular Allowances			12,432,000	9,332,000	11,253,000
A012-2	Other Allowances (excluding			331,000	331,000	331,000
A03	Operating Expenses			45,042,000	44,360,000	45,042,000
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			752,000	70,000	752,000
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,545,000	1,545,000	1,545,000
A039	GENERAL			42,478,000	42,478,000	42,478,000
A13	Repairs and Maintenance			709,000	709,000	709,000
A130	TRANSPORT			291,000	291,000	291,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				67,717,000	61,958,000	66,576,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
A01	Employees Related Expenses.			9,525,000	6,008,000	10,420,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,969,000	2,778,000	5,977,000
A011-1	Pay of Officer	5	5	3,332,000	833,000	3,332,000
A011-2	Pay of Other Staff	8	8	2,637,000	1,945,000	2,645,000
A012	ALLOWANCES			3,556,000	3,230,000	4,443,000
A012-1	Regular Allowances			2,889,000	2,563,000	3,776,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			825,000	825,000	825,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			225,000	225,000	225,000
A13	Repairs and Maintenance			253,000	253,000	253,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				10,603,000	7,086,000	11,498,000
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD					
A01	Employees Related Expenses.			340,280,000	223,439,000	389,498,000
A011	PAY	500	500	214,912,000	87,377,000	211,010,000
A011-1	Pay of Officer	187	187	112,183,000	45,211,000	111,858,000
A011-2	Pay of Other Staff	313	313	102,729,000	42,166,000	99,152,000
A012	ALLOWANCES			125,368,000	136,062,000	178,488,000
A012-1	Regular Allowances			125,051,000	135,382,000	178,171,000
A012-2	Other Allowances (excluding			317,000	680,000	317,000
A03	Operating Expenses			2,605,299,000	2,605,299,000	2,605,299,000
A032	COMMUNICATIONS			840,000	840,000	840,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			21,087,000	21,087,000	21,087,000
A039	GENERAL			2,583,189,000	2,583,189,000	2,583,189,000
A05	Grants subsidies and Write off Loans			185,000,000	186,500,000	185,000,000
A052	GRANTS-DOMESTIC			185,000,000	186,500,000	185,000,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			2,515,000	2,515,000	2,515,000
A063	ENTERTAINMENT & GIFTS			2,515,000	2,515,000	2,515,000
A09	Physical Assets			687,023,000	687,023,000	687,023,000
A094	OTHER STORES AND STOCKS			687,023,000	687,023,000	687,023,000
A13	Repairs and Maintenance			3,555,000	3,555,000	3,555,000
A130	TRANSPORT			1,471,000	1,471,000	1,471,000
A131	MACHINERY AND EQUIPMENT			1,389,000	1,389,000	1,389,000
A132	FURNITURE AND FIXTURE			695,000	695,000	695,000
Total-HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES)				3,823,672,000	3,708,331,000	3,872,890,000
HYDERABAD						
HB0767	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD					
A03	Operating Expenses			156,000	156,000	156,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	109,000
A039	GENERAL			47,000	47,000	47,000
A06	Transfers			87,000	87,000	87,000
A063	ENTERTAINMENT & GIFTS			87,000	87,000	87,000
A13	Repairs and Maintenance			43,000	43,000	43,000
A130	TRANSPORT			43,000	43,000	43,000
Total-PREVENTION AND CONTROL OF BLINDNESS HYDERABAD				286,000	286,000	286,000
HB0768	PREVENTION AND CONTROL OF DENGUE HYDERABAD					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE HYDERABAD				71,000	71,000	71,000
HB0769	PREVENTION AND CONTROL OF HEPATITIS HYDERABAD					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				276,000	276,000	276,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				292,000	292,000	292,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD					
A03	Operating Expenses			22,819,000	22,819,000	22,819,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			115,000	115,000	115,000
A034	OCCUPANCY COSTS			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			3,243,000	3,243,000	3,243,000
A039	GENERAL			19,435,000	19,435,000	19,435,000
A06	Transfers			218,000	218,000	218,000
A063	ENTERTAINMENT & GIFTS			218,000	218,000	218,000
A09	Physical Assets			47,725,000	47,725,000	47,725,000
A094	OTHER STORES AND STOCKS			47,725,000	47,725,000	47,725,000
A13	Repairs and Maintenance			480,000	480,000	480,000
A130	TRANSPORT			278,000	278,000	278,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD				71,242,000	71,242,000	71,242,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD					
A01	Employees Related Expenses.			43,800,000	238,240,000	43,800,000
A011	PAY			43,800,000	238,240,000	43,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			43,800,000	238,240,000	43,800,000
A03	Operating Expenses			283,905,000	89,066,000	278,849,000
A032	COMMUNICATIONS			285,000	285,000	285,000
A033	UTILITIES			399,000		383,000
A034	OCCUPANCY COSTS			218,000	218,000	218,000
A038	TRAVEL & TRANSPORTATION			32,098,000	32,098,000	32,098,000
A039	GENERAL			250,905,000	56,465,000	245,865,000
A06	Transfers			4,102,000	4,102,000	4,102,000
A063	ENTERTAINMENT & GIFTS			4,102,000	4,102,000	4,102,000
A09	Physical Assets			72,862,000	72,862,000	72,862,000
A094	OTHER STORES AND STOCKS			72,862,000	72,862,000	72,862,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			2,097,000	2,097,000	2,097,000
A130	TRANSPORT			1,471,000	1,471,000	1,471,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				406,766,000	406,367,000	401,710,000
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE JACOBABAD				71,000	71,000	71,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				276,000	276,000	276,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				292,000	292,000	292,000
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE JAMSHORO				71,000	71,000	71,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				276,000	276,000	276,000
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				292,000	292,000	292,000
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KASHMORE				71,000	71,000	71,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KASHMORE				276,000	276,000	276,000
KK0304	PREVENTION AND CONTROL OF HIV/AIDS KASHMORE					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KASHMORE				292,000	292,000	292,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI					
A01	Employees Related Expenses.			10,127,361,000	46,266,000	138,471,000
A011	PAY	129	129	92,093,000	18,493,000	92,093,000
A011-1	Pay of Officer	110	110	86,148,000	17,512,000	86,148,000
A011-2	Pay of Other Staff	19	19	5,945,000	981,000	5,945,000
A012	ALLOWANCES			10,035,268,000	27,773,000	46,378,000
A012-1	Regular Allowances			10,035,268,000	27,773,000	46,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,105,000	23,885,000	23,505,000
A032	COMMUNICATIONS			1,452,000	1,452,000	1,452,000
A033	UTILITIES			1,840,000	1,620,000	1,840,000
A034	OCCUPANCY COSTS			551,000	551,000	551,000
A038	TRAVEL & TRANSPORTATION			11,464,000	11,464,000	11,464,000
A039	GENERAL			8,798,000	8,798,000	8,198,000
A09	Physical Assets			11,539,000	11,539,000	5,775,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			764,000	764,000	
A094	OTHER STORES AND STOCKS			5,775,000	5,775,000	5,775,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	
A13	Repairs and Maintenance			1,460,000	1,460,000	1,460,000
A130	TRANSPORT			769,000	769,000	769,000
A131	MACHINERY AND EQUIPMENT			384,000	384,000	384,000
A132	FURNITURE AND FIXTURE			307,000	307,000	307,000
Total-SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				10,164,465,000	83,150,000	169,211,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				50,000,000	50,000,000	50,000,000
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI				71,000	71,000	71,000
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI					
A03	Operating Expenses			27,000	27,000	27,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE EAST KARACHI				71,000	71,000	71,000
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI				71,000	71,000	71,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MALIR KARACHI				71,000	71,000	71,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI				71,000	71,000	71,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE WEST KARACHI				71,000	71,000	71,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI				276,000	276,000	276,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				276,000	276,000	276,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				276,000	276,000	276,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI			276,000	276,000	276,000
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				
A03	Operating Expenses		181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION		48,000	48,000	48,000
A039	GENERAL		133,000	133,000	133,000
A06	Transfers		36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS		36,000	36,000	36,000
A13	Repairs and Maintenance		59,000	59,000	59,000
A130	TRANSPORT		59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI			276,000	276,000	276,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				
A03	Operating Expenses		181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION		48,000	48,000	48,000
A039	GENERAL		133,000	133,000	133,000
A06	Transfers		36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS		36,000	36,000	36,000
A13	Repairs and Maintenance		59,000	59,000	59,000
A130	TRANSPORT		59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI			276,000	276,000	276,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				
A03	Operating Expenses		165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION		116,000	116,000	116,000
A039	GENERAL		49,000	49,000	49,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				292,000	292,000	292,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				292,000	292,000	292,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI				292,000	292,000	292,000
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI				292,000	292,000	292,000
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI				292,000	292,000	292,000
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI				292,000	292,000	292,000
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI				276,000	276,000	276,000
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI				71,000	71,000	71,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI				292,000	292,000	292,000
KX0680	PREVENTION AND CONTROL OF DENGUE KHAIRPUR					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KHAIRPUR				71,000	71,000	71,000
KX0681	PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR				276,000	276,000	276,000
KX0682	PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR					
A03	Operating Expenses			165,000	165,000	165,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR				292,000	292,000	292,000
LN0552	PREVENTION AND CONTROL OF DENGUE LARKANA					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE LARKANA				71,000	71,000	71,000
LN0553	PREVENTION AND CONTROL OF HEPATITIS LARKANA					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS LARKANA				276,000	276,000	276,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
LN0554	PREVENTION AND CONTROL OF HIV/AIDS LARKANA					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS LARKANA				292,000	292,000	292,000
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MIRPURKHAS				71,000	71,000	71,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				276,000	276,000	276,000
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				292,000	292,000	292,000
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI				71,000	71,000	71,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				276,000	276,000	276,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI				292,000	292,000	292,000
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MATIARI				71,000	71,000	71,000
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI					
A03	Operating Expenses			181,000	181,000	181,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MATIARI				276,000	276,000	276,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MATIARI				292,000	292,000	292,000
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE				71,000	71,000	71,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				276,000	276,000	276,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				292,000	292,000	292,000
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAH DADKOT					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				71,000	71,000	71,000
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				276,000	276,000	276,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				292,000	292,000	292,000
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				71,000	71,000	71,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				276,000	276,000	276,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				292,000	292,000	292,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL					
A01	Employees Related Expenses.			39,480,000	38,634,000	35,241,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,486,000	16,271,000	10,569,000
A011-1	Pay of Officer	3	3	2,436,000	434,000	2,436,000
A011-2	Pay of Other Staff	16	16	5,050,000	15,837,000	8,133,000
A012	ALLOWANCES			31,994,000	22,363,000	24,672,000
A012-1	Regular Allowances			31,994,000	22,363,000	24,672,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,647,000	8,647,000	8,647,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			828,000	828,000	828,000
A039	GENERAL			7,816,000	7,816,000	7,816,000
A13	Repairs and Maintenance			765,000	765,000	765,000
A130	TRANSPORT			439,000	439,000	439,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
Total-BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL				48,892,000	48,046,000	44,653,000
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SUJAWAL				71,000	71,000	71,000
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				276,000	276,000	276,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				292,000	292,000	292,000
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SANGHAR				71,000	71,000	71,000
SN0448	PREVENTION AND CONTROL OF HEPATITIS SANGHAR					
A03	Operating Expenses			181,000	181,000	181,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SANGHAR				276,000	276,000	276,000
SN0449	PREVENTION AND CONTROL OF HIV/AIDS SANGHAR					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SANGHAR				292,000	292,000	292,000
SQ0389	PREVENTION AND CONTROL OF DENGUE SHIKARPUR					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SHIKARPUR				71,000	71,000	71,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
SQ0390	PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR				276,000	276,000	276,000
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR				292,000	292,000	292,000
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SUKKUR				71,000	71,000	71,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUKKUR				276,000	276,000	276,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				292,000	292,000	292,000
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				71,000	71,000	71,000
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				276,000	276,000	276,000
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN				292,000	292,000	292,000
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR					
A03	Operating Expenses			27,000	27,000	27,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				71,000	71,000	71,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				276,000	276,000	276,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				292,000	292,000	292,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE THATTA				71,000	71,000	71,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS THATTA				276,000	276,000	276,000
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THATTA				292,000	292,000	292,000
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT					
A03	Operating Expenses			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	Transfers			14,000	14,000	14,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE UMERKOT				71,000	71,000	71,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT					
A03	Operating Expenses			181,000	181,000	181,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	Transfers			36,000	36,000	36,000
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS UMERKOT				276,000	276,000	276,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT					
A03	Operating Expenses			165,000	165,000	165,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			68,000	68,000	68,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS UMERKOT				292,000	292,000	292,000
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN					
A01	Employees Related Expenses.			17,517,000	5,360,000	9,553,000
A011	PAY	16	16	5,510,000	2,394,000	5,510,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	15	15	4,829,000	2,224,000	4,829,000
A012	ALLOWANCES			12,007,000	2,966,000	4,043,000
A012-1	Regular Allowances			12,007,000	2,966,000	4,043,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,608,000	11,465,000	13,608,000
A032	COMMUNICATIONS			250,000	250,000	250,000
A033	UTILITIES			3,306,000	1,163,000	3,306,000
A038	TRAVEL & TRANSPORTATION			2,836,000	2,836,000	2,836,000
A039	GENERAL			7,216,000	7,216,000	7,216,000
A13	Repairs and Maintenance			3,387,000	3,387,000	3,387,000
A130	TRANSPORT			1,313,000	1,313,000	1,313,000
A131	MACHINERY AND EQUIPMENT			1,208,000	1,208,000	1,208,000
A132	FURNITURE AND FIXTURE			866,000	866,000	866,000
Total-BLOOD TRANSFUSION (EDO HEALTH) BADIN				34,512,000	20,212,000	26,548,000
DD0083	BLOOD TRANSFUSION					
A01	Employees Related Expenses.			30,236,000	39,707,000	32,920,000
A011	PAY	18	18	5,932,000	16,540,000	9,098,000
A011-1	Pay of Officer	2	2	1,106,000	1,612,000	1,327,000
A011-2	Pay of Other Staff	16	16	4,826,000	14,928,000	7,771,000
A012	ALLOWANCES			24,304,000	23,167,000	23,822,000
A012-1	Regular Allowances			24,304,000	23,117,000	23,822,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			479,000	208,000	479,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
Total-BLOOD TRANSFUSION				30,715,000	39,915,000	33,399,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI					
A01	Employees Related Expenses.			23,018,000	31,760,000	20,532,000
A011	PAY	5	5	1,814,000	13,423,000	2,757,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,814,000	13,423,000	2,757,000
A012	ALLOWANCES			21,204,000	18,337,000	17,775,000
A012-1	Regular Allowances			21,049,000	18,182,000	17,620,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			8,645,000	8,645,000	8,645,000
A038	TRAVEL & TRANSPORTATION			1,524,000	1,524,000	1,524,000
A039	GENERAL			7,121,000	7,121,000	7,121,000
Total-EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				31,663,000	40,405,000	29,177,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD					
A01	Employees Related Expenses.			171,673,000	84,909,000	149,639,000
A011	PAY	112	112	83,097,000	35,338,000	83,097,000
A011-1	Pay of Officer	94	94	77,517,000	30,572,000	77,517,000
A011-2	Pay of Other Staff	18	18	5,580,000	4,766,000	5,580,000
A012	ALLOWANCES			88,576,000	49,571,000	66,542,000
A012-1	Regular Allowances			88,267,000	49,262,000	66,233,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000
A03	Operating Expenses			1,607,000	1,582,000	1,607,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			1,536,000	1,536,000	1,536,000
A05	Grants subsidies and Write off Loans				900,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
Total-BLOOD TRANSFUSION (DHO) HYDERABAD				173,280,000	87,391,000	151,246,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD					
A01	Employees Related Expenses.			33,546,000	39,090,000	31,132,000
A011	PAY	16	16	5,479,000	16,535,000	8,289,000
A011-1	Pay of Officer	2	2	1,106,000	1,599,000	1,327,000
A011-2	Pay of Other Staff	14	14	4,373,000	14,936,000	6,962,000
A012	ALLOWANCES			28,067,000	22,555,000	22,843,000
A012-1	Regular Allowances			28,036,000	22,060,000	22,812,000
A012-2	Other Allowances (excluding			31,000	495,000	31,000
A03	Operating Expenses			324,000	324,000	324,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			291,000	291,000	291,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD				33,870,000	40,314,000	31,456,000
JK0078	DENTAL /EYE CLINIC JACOBABAD					
A01	Employees Related Expenses.			20,331,000	15,509,000	19,755,000
A011	PAY	15	15	8,724,000	6,283,000	8,724,000
A011-1	Pay of Officer	9	9	6,855,000	5,227,000	6,855,000
A011-2	Pay of Other Staff	6	6	1,869,000	1,056,000	1,869,000
A012	ALLOWANCES			11,607,000	9,226,000	11,031,000
A012-1	Regular Allowances			11,576,000	9,195,000	11,000,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			724,000	724,000	724,000
A033	UTILITIES			28,000	28,000	28,000
A039	GENERAL			696,000	696,000	696,000
Total-DENTAL /EYE CLINIC JACOBABAD				21,055,000	16,233,000	20,479,000
KK0056	BLOOD TRANSFUSION & OTHER SERVICES KASHMORE					
A01	Employees Related Expenses.			29,310,000	62,875,000	38,358,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,047,000	25,672,000	3,197,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,047,000	25,672,000	3,197,000
A012	ALLOWANCES			27,263,000	37,203,000	35,161,000
A012-1	Regular Allowances			27,263,000	37,203,000	35,161,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			112,000	112,000	112,000
A038	TRAVEL &			48,000	48,000	48,000
	TRANSPORTATION					
A039	GENERAL			64,000	64,000	64,000
Total-BLOOD TRANSFUSION & OTHER SERVICES				29,422,000	62,987,000	38,470,000
KASHMORE						
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI					
A01	Employees Related Expenses.			4,781,000	7,490,000	4,307,000
A011	PAY			35,000	3,278,000	57,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			35,000	3,278,000	57,000
A012	ALLOWANCES			4,746,000	4,212,000	4,250,000
A012-1	Regular Allowances			4,746,000	4,212,000	4,250,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,931,000	1,931,000	1,931,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			111,000	111,000	111,000
A038	TRAVEL &			444,000	444,000	444,000
	TRANSPORTATION					
A039	GENERAL			1,241,000	1,241,000	1,241,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A131	MACHINERY AND			27,000	27,000	27,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-BLOOD TRANSFUSION OFFICER KARACHI				6,765,000	9,474,000	6,291,000
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI					
A01	Employees Related Expenses.			2,466,000	618,000	618,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-BLOOD TRANSFUSION & OTHER HEALTH				2,466,000	618,000	618,000
KARACHI						
KQ2727	EXPANDED PROGRAM OF IMMUNIZATION (EPI)					
	DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			2,397,000	580,000	1,398,000
A011	PAY	1	1	862,000	216,000	862,000
A011-1	Pay of Officer	1	1	862,000	216,000	862,000
A012	ALLOWANCES			1,535,000	364,000	536,000
A012-1	Regular Allowances			1,535,000	364,000	536,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,854,000	6,854,000	6,151,000
A038	TRAVEL &			5,474,000	5,474,000	5,474,000
	TRANSPORTATION					
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM OF IMMUNIZATION (EPI)				10,200,000	8,383,000	8,498,000
DISTRICT KEAMARI KARACHI						
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES					
	KHA IRPUR					
A01	Employees Related Expenses.			61,653,000	88,979,000	60,040,000
A011	PAY	19	19	6,333,000	38,164,000	9,871,000
A011-1	Pay of Officer	1	1	681,000	1,352,000	817,000
A011-2	Pay of Other Staff	18	18	5,652,000	36,812,000	9,054,000
A012	ALLOWANCES			55,320,000	50,815,000	50,169,000
A012-1	Regular Allowances			55,320,000	50,815,000	50,169,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,712,000	1,712,000	1,712,000
A038	TRAVEL &			782,000	782,000	782,000
	TRANSPORTATION					
A039	GENERAL			930,000	930,000	930,000
A13	Repairs and Maintenance			269,000	269,000	269,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR				63,634,000	90,960,000	62,021,000
LN0143	BLOOD TRANSFUSION & OTHER SERVICES LARKANA					
A01	Employees Related Expenses.			44,391,000	66,401,000	37,336,000
A011	PAY			469,000	28,231,000	476,000
A011-1	Pay of Officer			144,000	2,158,000	
A011-2	Pay of Other Staff			325,000	26,073,000	476,000
A012	ALLOWANCES			43,922,000	38,170,000	36,860,000
A012-1	Regular Allowances			43,922,000	38,170,000	36,860,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES LARKANA				44,391,000	67,301,000	37,336,000
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			6,493,000	8,369,000	9,374,000
A011	PAY	7	7	2,606,000	3,674,000	3,865,000
A011-1	Pay of Officer	1	1	862,000	1,831,000	1,034,000
A011-2	Pay of Other Staff	6	6	1,744,000	1,843,000	2,831,000
A012	ALLOWANCES			3,887,000	4,695,000	5,509,000
A012-1	Regular Allowances			3,853,000	4,661,000	5,475,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			3,999,000	3,999,000	3,999,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	155,000
A039	GENERAL			3,842,000	3,842,000	3,842,000
A13	Repairs and Maintenance			176,000	176,000	176,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				10,668,000	12,544,000	13,549,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			70,897,000	16,817,000	46,932,000
A011	PAY	43	43	28,387,000	7,368,000	31,389,000
A011-1	Pay of Officer	27	27	23,425,000	633,000	23,425,000
A011-2	Pay of Other Staff	16	16	4,962,000	6,735,000	7,964,000
A012	ALLOWANCES			42,510,000	9,449,000	15,543,000
A012-1	Regular Allowances			42,476,000	9,415,000	15,509,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			15,725,000	15,725,000	15,725,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A038	TRAVEL & TRANSPORTATION			3,147,000	3,147,000	3,147,000
A039	GENERAL			12,560,000	12,560,000	12,560,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			971,000	971,000	971,000
A130	TRANSPORT			666,000	666,000	666,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS				87,593,000	35,913,000	63,628,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI					
A01	Employees Related Expenses.			35,086,000	42,429,000	30,767,000
A011	PAY	8	8	2,820,000	15,757,000	4,305,000
A011-1	Pay of Officer	1	1	681,000	967,000	817,000
A011-2	Pay of Other Staff	7	7	2,139,000	14,790,000	3,488,000
A012	ALLOWANCES			32,266,000	26,672,000	26,462,000
A012-1	Regular Allowances			32,040,000	26,446,000	26,236,000
A012-2	Other Allowances (excluding			226,000	226,000	226,000
A03	Operating Expenses			11,536,000	11,536,000	11,536,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			926,000	926,000	926,000
A039	GENERAL			10,578,000	10,578,000	10,578,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-BLOOD TRANSFUSION & OTHER SERVICES				46,731,000	54,074,000	42,412,000
MITHI						
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI					
A01	Employees Related Expenses.			13,595,000	19,346,000	11,892,000
A011	PAY	2	2	696,000	7,937,000	1,109,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	696,000	7,937,000	1,109,000
A012	ALLOWANCES			12,899,000	11,409,000	10,783,000
A012-1	Regular Allowances			12,899,000	11,409,000	10,783,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,923,000	1,923,000	1,923,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			1,294,000	1,294,000	1,294,000
A039	GENERAL			449,000	449,000	449,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			332,000	332,000	332,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-BLOOD TRANSFUSION (EDO HEALTH) MATIARI				15,850,000	22,801,000	14,147,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED)					
	NAUSH AHRO FEROZE					
A01	Employees Related Expenses.			41,440,000	70,832,000	42,912,000
A011	PAY	6	6	2,492,000	29,885,000	3,823,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,492,000	29,885,000	3,823,000
A012	ALLOWANCES			38,948,000	40,947,000	39,089,000
A012-1	Regular Allowances			38,948,000	40,947,000	39,089,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			160,000	160,000	160,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL &			34,000	34,000	34,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
Total-EPI (BLOOD TRANSFUSION) (EXPENDED)				41,600,000	70,992,000	43,072,000
	NAUSH AHRO FEROZE					
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO					
	FEROZE					
A01	Employees Related Expenses.			946,000	216,000	1,034,000
A011	PAY	1	1	862,000	216,000	862,000
A011-1	Pay of Officer	1	1	862,000	216,000	862,000
A012	ALLOWANCES			84,000		172,000
A012-1	Regular Allowances			84,000		172,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,123,000	610,000	1,123,000
A033	UTILITIES			806,000	293,000	806,000
A039	GENERAL			317,000	317,000	317,000
Total-(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO				2,069,000	826,000	2,157,000
	FEROZE					
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			4,648,000	7,411,000	7,011,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,518,000	3,356,000	2,445,000
A011-1	Pay of Officer				844,000	
A011-2	Pay of Other Staff	5	5	1,518,000	2,512,000	2,445,000
A012	ALLOWANCES			3,130,000	4,055,000	4,566,000
A012-1	Regular Allowances			3,130,000	4,055,000	4,566,000
A012-2	Other Allowances (excluding					
Total-(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				4,648,000	7,411,000	7,011,000
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO					
A01	Employees Related Expenses.			1,890,000	431,000	2,066,000
A011	PAY	2	2	1,722,000	431,000	1,722,000
A011-1	Pay of Officer	2	2	1,722,000	431,000	1,722,000
A012	ALLOWANCES			168,000		344,000
A012-1	Regular Allowances			168,000		344,000
A012-2	Other Allowances (excluding					
Total-(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO				1,890,000	431,000	2,066,000
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO					
A01	Employees Related Expenses.			3,339,000	2,384,000	3,820,000
A011	PAY	3	3	2,062,000	1,303,000	2,273,000
A011-1	Pay of Officer	2	2	1,722,000	431,000	1,722,000
A011-2	Pay of Other Staff	1	1	340,000	872,000	551,000
A012	ALLOWANCES			1,277,000	1,081,000	1,547,000
A012-1	Regular Allowances			1,277,000	1,081,000	1,547,000
A012-2	Other Allowances (excluding					
Total-(EYE CLINIC) CIVIL HOSPITAL MORO				3,339,000	2,384,000	3,820,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT					
A01	Employees Related Expenses.			59,104,000	41,347,000	57,471,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	27,750,000	17,498,000	28,397,000
A011-1	Pay of Officer	30	30	26,255,000	5,121,000	26,123,000
A011-2	Pay of Other Staff	4	4	1,495,000	12,377,000	2,274,000
A012	ALLOWANCES			31,354,000	23,849,000	29,074,000
A012-1	Regular Allowances			31,354,000	23,849,000	29,074,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			737,000	737,000	737,000
A039	GENERAL			737,000	737,000	737,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES				59,841,000	43,284,000	58,208,000
SH AHDADKOT						
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S)					
	BENAZIRABAD					
A01	Employees Related Expenses.			35,668,000	51,241,000	40,161,000
A011	PAY	18	18	6,997,000	22,019,000	10,134,000
A011-1	Pay of Officer	4	4	2,520,000	2,655,000	2,964,000
A011-2	Pay of Other Staff	14	14	4,477,000	19,364,000	7,170,000
A012	ALLOWANCES			28,671,000	29,222,000	30,027,000
A012-1	Regular Allowances			28,536,000	29,087,000	29,892,000
A012-2	Other Allowances (excluding			135,000	135,000	135,000
A03	Operating Expenses			1,232,000	1,232,000	1,232,000
A038	TRAVEL &			83,000	83,000	83,000
	TRANSPORTATION					
A039	GENERAL			1,149,000	1,149,000	1,149,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A130	TRANSPORT			28,000	28,000	28,000
Total-BLOOD TRANSFUSION & OTHER SERVICES (S)				36,928,000	52,501,000	41,421,000
BENAZIRABAD						
SN0077	BLOOD TRANSFUSION & OTHER SERVICES					
	SANGHAR					
A01	Employees Related Expenses.			17,960,000	10,757,000	17,817,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	9,806,000	4,563,000	9,753,000
A011-1	Pay of Officer	7	7	4,570,000	999,000	4,517,000
A011-2	Pay of Other Staff	17	17	5,236,000	3,564,000	5,236,000
A012	ALLOWANCES			8,154,000	6,194,000	8,064,000
A012-1	Regular Allowances			8,137,000	6,177,000	8,047,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			3,657,000	1,318,000	3,657,000
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,208,000	1,208,000	1,208,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES SANGHAR				21,617,000	13,575,000	21,474,000
SN0093	DENTAL CLINIC SANGHAR					
A01	Employees Related Expenses.			2,488,000	2,394,000	2,930,000
A011	PAY	2	2	1,202,000	1,126,000	1,374,000
A011-1	Pay of Officer	1	1	862,000	1,041,000	1,034,000
A011-2	Pay of Other Staff	1	1	340,000	85,000	340,000
A012	ALLOWANCES			1,286,000	1,268,000	1,556,000
A012-1	Regular Allowances			1,282,000	1,264,000	1,552,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			2,568,000	2,450,000	2,568,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			2,429,000	2,429,000	2,429,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DENTAL CLINIC SANGHAR				5,079,000	4,867,000	5,521,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR					
A01	Employees Related Expenses.			85,609,000	24,385,000	58,008,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	39,101,000	15,604,000	41,206,000
A011-1	Pay of Officer	45	45	35,557,000	8,876,000	35,557,000
A011-2	Pay of Other Staff	11	11	3,544,000	6,728,000	5,649,000
A012	ALLOWANCES			46,508,000	8,781,000	16,802,000
A012-1	Regular Allowances			46,508,000	8,621,000	16,802,000
A012-2	Other Allowances (excluding				160,000	
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				85,609,000	28,885,000	58,008,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES					
	TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			15,426,000	4,436,000	16,340,000
A011	PAY	14	14	11,505,000	1,919,000	11,505,000
A011-1	Pay of Officer	13	13	11,195,000	1,842,000	11,195,000
A011-2	Pay of Other Staff	1	1	310,000	77,000	310,000
A012	ALLOWANCES			3,921,000	2,517,000	4,835,000
A012-1	Regular Allowances			3,921,000	2,517,000	4,835,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,433,000	6,433,000	6,433,000
A039	GENERAL			6,433,000	6,433,000	6,433,000
Total-BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				21,859,000	10,869,000	22,773,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR					
A01	Employees Related Expenses.			37,454,000	39,049,000	37,997,000
A011	PAY	17	17	14,114,000	16,236,000	14,304,000
A011-1	Pay of Officer	16	16	13,779,000	674,000	13,779,000
A011-2	Pay of Other Staff	1	1	335,000	15,562,000	525,000
A012	ALLOWANCES			23,340,000	22,813,000	23,693,000
A012-1	Regular Allowances			23,340,000	22,777,000	23,693,000
A012-2	Other Allowances (excluding				36,000	
A03	Operating Expenses			12,505,000	12,259,000	12,505,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			12,010,000	12,010,000	12,010,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			179,000	179,000	179,000
A130	TRANSPORT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				50,138,000	52,387,000	50,681,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA					
A01	Employees Related Expenses.			47,587,000	22,440,000	23,930,000
A011	PAY	18	18	6,139,000	9,519,000	9,438,000
A011-1	Pay of Officer	2	2	1,113,000	3,491,000	1,327,000
A011-2	Pay of Other Staff	16	16	5,026,000	6,028,000	8,111,000
A012	ALLOWANCES			41,448,000	12,921,000	14,492,000
A012-1	Regular Allowances			41,123,000	12,182,000	14,167,000
A012-2	Other Allowances (excluding			325,000	739,000	325,000
A03	Operating Expenses			18,144,000	18,144,000	18,144,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,735,000	1,735,000	1,735,000
A039	GENERAL			16,403,000	16,403,000	16,403,000
A13	Repairs and Maintenance			1,601,000	1,601,000	1,601,000
A130	TRANSPORT			922,000	922,000	922,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-BLOOD TRANSFUSION & OTHER SERVICE THATTA				67,332,000	42,185,000	43,675,000
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			2,644,000	1,583,000	2,849,000
A011	PAY	4	4	1,479,000	482,000	1,479,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,479,000	482,000	1,479,000
A012	ALLOWANCES			1,165,000	1,101,000	1,370,000
A012-1	Regular Allowances			807,000	743,000	1,012,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			32,081,000	32,081,000	32,081,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,017,000	1,017,000	1,017,000
A039	GENERAL			31,061,000	31,061,000	31,061,000
A13	Repairs and Maintenance			383,000	383,000	383,000
A130	TRANSPORT			329,000	329,000	329,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-BLOOD TRANSFUSION (EDO HEALTH) UMERKOT				35,108,000	34,047,000	35,313,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE					
A01	Employees Related Expenses.			8,359,000	7,868,000	9,632,000
A011	PAY	7	7	2,387,000	2,399,000	3,446,000
A011-1	Pay of Officer	1	1	681,000	670,000	681,000
A011-2	Pay of Other Staff	6	6	1,706,000	1,729,000	2,765,000
A012	ALLOWANCES			5,972,000	5,469,000	6,186,000
A012-1	Regular Allowances			5,972,000	5,469,000	6,186,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,008,000	32,742,000	18,008,000
A033	UTILITIES			780,000	514,000	780,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	106,000
A039	GENERAL			32,122,000	32,122,000	17,122,000
A05	Grants subsidies and Write off Loans					15,000,000
A052	GRANTS-DOMESTIC					15,000,000
A13	Repairs and Maintenance			451,000	451,000	451,000
A131	MACHINERY AND EQUIPMENT			364,000	364,000	364,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				41,818,000	41,061,000	43,091,000
072201 Total-SPECILIZED MEDICAL SERVICES				15,846,763,000	5,529,174,000	5,783,267,000
0722 Total-SPECILIZED MEDICAL SERVICES				15,846,763,000	5,529,174,000	5,783,267,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
072	Total-OUTPATIENTS SERVICES			16,070,175,000	5,714,483,000	6,026,991,000
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073101	GENERAL HOSPITAL SERVICES					
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD					
A01	Employees Related Expenses.			47,458,000	40,054,000	55,454,000
A011	PAY	38	38	21,709,000	14,662,000	24,979,000
A011-1	Pay of Officer	21	21	16,434,000	9,091,000	16,434,000
A011-2	Pay of Other Staff	17	17	5,275,000	5,571,000	8,545,000
A012	ALLOWANCES			25,749,000	25,392,000	30,475,000
A012-1	Regular Allowances			24,420,000	24,063,000	29,146,000
A012-2	Other Allowances (excluding			1,329,000	1,329,000	1,329,000
A03	Operating Expenses			3,425,000	3,425,000	3,425,000
A032	COMMUNICATIONS			197,000	197,000	197,000
A038	TRAVEL &			503,000	503,000	503,000
	TRANSPORTATION					
A039	GENERAL			2,725,000	2,725,000	2,725,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,905,000	1,905,000	1,905,000
A094	OTHER STORES			1,905,000	1,905,000	1,905,000
	AND STOCKS					
A13	Repairs and Maintenance			296,000	296,000	296,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND			106,000	106,000	106,000
	EQUIPMENT					
A132	FURNITURE AND			78,000	78,000	78,000
	FIXTURE					
Total-ADDITIONAL POLICE SURGEON HYDERABAD				53,084,000	46,580,000	61,080,000
HB0262	POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			36,752,000	33,168,000	38,892,000
A011	PAY	25	25	12,834,000	12,766,000	15,293,000
A011-1	Pay of Officer	11	11	8,866,000	7,425,000	8,866,000
A011-2	Pay of Other Staff	14	14	3,968,000	5,341,000	6,427,000
A012	ALLOWANCES			23,918,000	20,402,000	23,599,000
A012-1	Regular Allowances			22,256,000	18,740,000	21,937,000
A012-2	Other Allowances (excluding			1,662,000	1,662,000	1,662,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			5,645,000	5,645,000	5,645,000
A032	COMMUNICATIONS			245,000	245,000	245,000
A034	OCCUPANCY COSTS			49,000	49,000	49,000
A038	TRAVEL & TRANSPORTATION			731,000	731,000	731,000
A039	GENERAL			4,620,000	4,620,000	4,620,000
A13	Repairs and Maintenance			662,000	662,000	662,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-POLICE HOSPITAL HYDERABAD				43,059,000	39,475,000	45,199,000
HB0263	SERVICES HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			298,711,000	290,432,000	331,653,000
A011	PAY	208	208	120,272,000	122,931,000	137,089,000
A011-1	Pay of Officer	89	89	84,007,000	90,509,000	100,744,000
A011-2	Pay of Other Staff	119	119	36,265,000	32,422,000	36,345,000
A012	ALLOWANCES			178,439,000	167,501,000	194,564,000
A012-1	Regular Allowances			174,456,000	161,964,000	190,581,000
A012-2	Other Allowances (excluding			3,983,000	5,537,000	3,983,000
A03	Operating Expenses			75,219,000	67,552,000	74,791,000
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			9,528,000	1,861,000	9,100,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			1,081,000	1,081,000	1,081,000
A039	GENERAL			64,419,000	64,419,000	64,419,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			8,134,000	8,134,000	14,422,000
A094	OTHER STORES AND STOCKS			5,634,000	5,634,000	5,634,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	8,788,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			697,000	697,000	697,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-SERVICES HOSPITAL HYDERABAD				382,761,000	367,415,000	421,563,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			4,160,874,000	3,318,338,000	3,064,935,000
A011	PAY	3786	2493	2,176,143,000	1,335,320,000	1,515,024,000
A011-1	Pay of Officer	1582	1048	1,367,571,000	987,905,000	982,850,000
A011-2	Pay of Other Staff	2204	1445	808,572,000	347,415,000	532,174,000
A012	ALLOWANCES			1,984,731,000	1,983,018,000	1,549,911,000
A012-1	Regular Allowances			1,981,963,000	1,976,106,000	1,548,112,000
A012-2	Other Allowances (excluding			2,768,000	6,912,000	1,799,000
A03	Operating Expenses			3,519,786,000	3,485,111,000	2,441,768,000
A032	COMMUNICATIONS			3,919,000	3,919,000	2,547,000
A033	UTILITIES			136,335,000	101,660,000	90,489,000
A034	OCCUPANCY COSTS			18,437,000	18,437,000	11,984,000
A038	TRAVEL & TRANSPORTATION			28,882,000	28,882,000	19,680,000
A039	GENERAL			3,332,213,000	3,332,213,000	2,317,068,000
A05	Grants subsidies and Write off Loans				10,500,000	
A052	GRANTS-DOMESTIC				10,500,000	
A06	Transfers			456,855,000	456,855,000	456,855,000
A061	SCHOLARSHIP			456,855,000	456,855,000	456,855,000
A09	Physical Assets			469,539,000	585,903,000	460,184,000
A094	OTHER STORES AND STOCKS			359,539,000	475,903,000	280,184,000
A096	PURCHASE OF PLANT & MACHINERY			100,000,000	100,000,000	170,000,000
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,000,000	10,000,000
A13	Repairs and Maintenance			198,042,000	198,042,000	70,292,000
A130	TRANSPORT			2,625,000	2,625,000	1,792,000
A131	MACHINERY AND EQUIPMENT			82,035,000	82,035,000	66,603,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,779,000	2,779,000	1,897,000
A133	BUILDINGS AND STRUCTURE			110,603,000	110,603,000	
Total-LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD				8,805,096,000	8,054,749,000	6,494,034,000
HB0276	SINDH INSTITUTE OF OPHTHALMOLOGY & VISUAL SCIENCES HYDERABAD					
A05	Grants subsidies and Write off Loans			900,000,000	900,000,000	1,000,000,000
A052	GRANTS-DOMESTIC			900,000,000	900,000,000	1,000,000,000
Total-SINDH INSTITUTE OF OPHTHALMOLOGY & VISUAL SCIENCES HYDERABAD				900,000,000	900,000,000	1,000,000,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD					
A05	Grants subsidies and Write off Loans			593,454,000	593,454,000	652,799,000
A052	GRANTS-DOMESTIC			593,454,000	593,454,000	652,799,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				593,454,000	593,454,000	652,799,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD					
A05	Grants subsidies and Write off Loans			750,000,000	750,000,000	800,000,000
A052	GRANTS-DOMESTIC			750,000,000	750,000,000	800,000,000
Total-INSTITUTE OF MEDICAL SCIENCE JACOBABAD				750,000,000	750,000,000	800,000,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI					
A01	Employees Related Expenses.			260,229,000	227,905,000	274,257,000
A011	PAY	277	277	116,203,000	93,938,000	116,203,000
A011-1	Pay of Officer	93	93	63,056,000	53,484,000	63,056,000
A011-2	Pay of Other Staff	184	184	53,147,000	40,454,000	53,147,000
A012	ALLOWANCES			144,026,000	133,967,000	158,054,000
A012-1	Regular Allowances			143,195,000	133,037,000	157,223,000
A012-2	Other Allowances (excluding			831,000	930,000	831,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			172,779,000	172,779,000	172,779,000
A032	COMMUNICATIONS			209,000	209,000	209,000
A033	UTILITIES			8,722,000	8,722,000	8,722,000
A034	OCCUPANCY COSTS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			5,317,000	5,317,000	5,317,000
A039	GENERAL			158,510,000	158,510,000	158,510,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			8,352,000	8,352,000	8,352,000
A061	SCHOLARSHIP			8,352,000	8,352,000	8,352,000
A09	Physical Assets			52,351,000	52,351,000	26,553,000
A092	COMPUTER EQUIPMENT			414,000	414,000	
A094	OTHER STORES AND STOCKS			26,553,000	26,553,000	26,553,000
A096	PURCHASE OF PLANT & MACHINERY			24,384,000	24,384,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,660,000	1,660,000	1,660,000
A130	TRANSPORT			781,000	781,000	781,000
A131	MACHINERY AND EQUIPMENT			558,000	558,000	558,000
A132	FURNITURE AND FIXTURE			321,000	321,000	321,000
Total-INSTITUE OF CHEST DISEASES KOTRI				495,371,000	465,447,000	483,601,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			4,931,000	1,237,000	1,237,000
A012	ALLOWANCES			4,931,000	1,237,000	1,237,000
A012-1	Regular Allowances			4,931,000	1,237,000	1,237,000
A012-2	Other Allowances (excluding					
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO				4,931,000	1,237,000	1,237,000
JO0391	LIAQUAT UNIVERSITY HOSPITAL JAMSHORO					
A01	Employees Related Expenses.					1,540,739,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1350			706,169,000
A011-1	Pay of Officer		580			426,130,000
A011-2	Pay of Other Staff		770			280,039,000
A012	ALLOWANCES					834,570,000
A012-1	Regular Allowances					833,601,000
A012-2	Other Allowances (excluding					969,000
A03	Operating Expenses					1,314,798,000
A032	COMMUNICATIONS					1,372,000
A033	UTILITIES					48,725,000
A034	OCCUPANCY COSTS					6,453,000
A038	TRAVEL & TRANSPORTATION					10,597,000
A039	GENERAL					1,247,651,000
A09	Physical Assets					150,867,000
A094	OTHER STORES AND STOCKS					150,867,000
A13	Repairs and Maintenance					37,876,000
A130	TRANSPORT					965,000
A131	MACHINERY AND EQUIPMENT					35,890,000
A132	FURNITURE AND FIXTURE					1,021,000
Total-LIAQUAT UNIVERSITY HOSPITAL JAMSHORO						3,044,280,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI					
A01	Employees Related Expenses.			3,391,827,000	2,796,260,000	3,713,148,000
A011	PAY	2961	2961	1,743,559,000	1,143,533,000	1,743,559,000
A011-1	Pay of Officer	1429	1429	1,251,521,000	827,423,000	1,251,521,000
A011-2	Pay of Other Staff	1532	1532	492,038,000	316,110,000	492,038,000
A012	ALLOWANCES			1,648,268,000	1,652,727,000	1,969,589,000
A012-1	Regular Allowances			1,646,190,000	1,642,034,000	1,967,511,000
A012-2	Other Allowances (excluding			2,078,000	10,693,000	2,078,000
A03	Operating Expenses			2,468,198,000	2,478,950,000	2,468,198,000
A032	COMMUNICATIONS			2,341,000	2,341,000	2,341,000
A033	UTILITIES			151,024,000	151,024,000	151,024,000
A034	OCCUPANCY COSTS			71,859,000	71,859,000	71,859,000
A038	TRAVEL & TRANSPORTATION			20,053,000	20,053,000	20,053,000
A039	GENERAL			2,222,921,000	2,233,673,000	2,222,921,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				9,300,000	
A052	GRANTS-DOMESTIC				9,300,000	
A06	Transfers			346,320,000	346,320,000	346,320,000
A061	SCHOLARSHIP			346,320,000	346,320,000	346,320,000
A09	Physical Assets			949,563,000	949,563,000	999,563,000
A094	OTHER STORES			639,563,000	639,563,000	639,563,000
	AND STOCKS					
A096	PURCHASE OF			300,000,000	300,000,000	350,000,000
	PLANT & MACHINERY					
A097	PURCHASE			10,000,000	10,000,000	10,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			217,312,000	217,312,000	32,974,000
A130	TRANSPORT			1,561,000	1,561,000	1,561,000
A131	MACHINERY AND			30,135,000	30,135,000	30,135,000
	EQUIPMENT					
A132	FURNITURE AND			1,278,000	1,278,000	1,278,000
	FIXTURE					
A133	BUILDINGS AND			184,338,000	184,338,000	
	STRUCTURE					
Total-DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				7,373,220,000	6,797,705,000	7,560,203,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI					
A01	Employees Related Expenses.			1,266,005,000	939,119,000	1,409,502,000
A011	PAY	1106	1106	731,140,000	375,153,000	731,140,000
A011-1	Pay of Officer	489	489	540,629,000	292,425,000	540,629,000
A011-2	Pay of Other Staff	617	617	190,511,000	82,728,000	190,511,000
A012	ALLOWANCES			534,865,000	563,966,000	678,362,000
A012-1	Regular Allowances			531,543,000	558,186,000	675,040,000
A012-2	Other Allowances (excluding			3,322,000	5,780,000	3,322,000
A03	Operating Expenses			545,877,000	601,637,000	594,237,000
A032	COMMUNICATIONS			449,000	449,000	449,000
A033	UTILITIES			15,908,000	15,908,000	15,908,000
A034	OCCUPANCY COSTS			3,688,000	3,688,000	3,688,000
A038	TRAVEL &			7,666,000	7,666,000	7,666,000
	TRANSPORTATION					
A039	GENERAL			518,166,000	573,926,000	566,526,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			192,096,000	192,096,000	192,096,000
A061	SCHOLARSHIP			192,096,000	192,096,000	192,096,000
A09	Physical Assets			191,536,000	191,536,000	96,756,000
A092	COMPUTER			1,705,000	1,705,000	
	EQUIPMENT					
A094	OTHER STORES			46,756,000	46,756,000	46,756,000
	AND STOCKS					
A096	PURCHASE OF			140,075,000	140,075,000	50,000,000
	PLANT & MACHINERY					
A097	PURCHASE			3,000,000	3,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			96,244,000	96,244,000	4,075,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND			3,408,000	3,408,000	3,408,000
	EQUIPMENT					
A132	FURNITURE AND			223,000	223,000	223,000
	FIXTURE					
A133	BUILDINGS AND			92,169,000	92,169,000	
	STRUCTURE					
Total-SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				2,291,758,000	2,022,132,000	2,296,666,000
KQ0597	SERVICES HOSPITAL KARACHI					
A01	Employees Related Expenses.			573,793,000	508,059,000	618,039,000
A011	PAY	439	439	268,431,000	211,229,000	268,503,000
A011-1	Pay of Officer	235	235	206,518,000	154,498,000	206,518,000
A011-2	Pay of Other Staff	204	204	61,913,000	56,731,000	61,985,000
A012	ALLOWANCES			305,362,000	296,830,000	349,536,000
A012-1	Regular Allowances			301,187,000	289,560,000	345,361,000
A012-2	Other Allowances (excluding			4,175,000	7,270,000	4,175,000
A03	Operating Expenses			379,394,000	440,994,000	379,394,000
A032	COMMUNICATIONS			411,000	411,000	411,000
A033	UTILITIES			7,997,000	7,997,000	7,997,000
A038	TRAVEL &			4,599,000	4,599,000	4,599,000
	TRANSPORTATION					
A039	GENERAL			366,387,000	427,987,000	366,387,000
A05	Grants subsidies and Write off Loans				2,742,000	
A052	GRANTS-DOMESTIC				2,742,000	
A09	Physical Assets			91,424,000	91,424,000	26,883,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			26,883,000	26,883,000	26,883,000
A096	PURCHASE OF PLANT & MACHINERY			59,541,000	59,541,000	
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			1,776,000	18,576,000	1,776,000
A130	TRANSPORT			1,338,000	1,338,000	1,338,000
A131	MACHINERY AND EQUIPMENT			224,000	17,024,000	224,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SERVICES HOSPITAL KARACHI				1,046,387,000	1,061,795,000	1,026,092,000
KQ0599	NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI					
A05	Grants subsidies and Write off Loans			10,000,000,000	10,000,000,000	12,000,000,000
A052	GRANTS-DOMESTIC			10,000,000,000	10,000,000,000	12,000,000,000
Total-NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI				10,000,000,000	10,000,000,000	12,000,000,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI					
A01	Employees Related Expenses.			1,372,981,000	900,778,000	1,480,237,000
A011	PAY	958	959	837,391,000	353,681,000	839,092,000
A011-1	Pay of Officer	422	423	609,801,000	237,431,000	611,502,000
A011-2	Pay of Other Staff	536	536	227,590,000	116,250,000	227,590,000
A012	ALLOWANCES			535,590,000	547,097,000	641,145,000
A012-1	Regular Allowances			533,512,000	543,829,000	639,067,000
A012-2	Other Allowances (excluding			2,078,000	3,268,000	2,078,000
A03	Operating Expenses			500,000,000	574,931,000	500,000,000
A032	COMMUNICATIONS			974,000	974,000	974,000
A033	UTILITIES			17,400,000	17,400,000	17,400,000
A034	OCCUPANCY COSTS			88,000	88,000	88,000
A038	TRAVEL & TRANSPORTATION			10,550,000	10,550,000	10,550,000
A039	GENERAL			470,988,000	545,919,000	470,988,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			285,011,000	285,011,000	295,811,000
A061	SCHOLARSHIP			285,011,000	285,011,000	295,811,000
A09	Physical Assets			245,544,000	245,544,000	448,875,000
A092	COMPUTER			2,000,000	2,000,000	1,331,000
	EQUIPMENT					
A094	OTHER STORES			197,544,000	197,544,000	197,544,000
	AND STOCKS					
A096	PURCHASE OF			46,000,000	46,000,000	250,000,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			71,401,000	71,401,000	21,127,000
A130	TRANSPORT			1,389,000	1,389,000	1,389,000
A131	MACHINERY AND			17,365,000	17,365,000	17,365,000
	EQUIPMENT					
A132	FURNITURE AND			1,794,000	1,794,000	1,794,000
	FIXTURE					
A133	BUILDINGS AND			50,274,000	50,274,000	
	STRUCTURE					
A137	COMPUTER			579,000	579,000	579,000
	EQUIPMENT					
Total-NATIONAL INSTITUTE OF CHILD HEALTH KARACHI				2,474,937,000	2,080,365,000	2,746,050,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI					
A01	Employees Related Expenses.			4,932,878,000	2,238,664,000	5,090,547,000
A011	PAY	2239	2240	3,507,751,000	877,896,000	3,508,088,000
A011-1	Pay of Officer	829	830	2,798,035,000	526,679,000	2,798,372,000
A011-2	Pay of Other Staff	1410	1410	709,716,000	351,217,000	709,716,000
A012	ALLOWANCES			1,425,127,000	1,360,768,000	1,582,459,000
A012-1	Regular Allowances			1,423,465,000	1,355,529,000	1,579,508,000
A012-2	Other Allowances (excluding			1,662,000	5,239,000	2,951,000
A03	Operating Expenses			2,682,140,000	2,881,426,000	2,931,980,000
A032	COMMUNICATIONS			3,949,000	3,949,000	3,949,000
A033	UTILITIES			161,090,000	245,524,000	161,090,000
A034	OCCUPANCY COSTS			26,216,000	26,216,000	26,216,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL &			16,857,000	16,857,000	16,857,000
	TRANSPORTATION					
A039	GENERAL			2,473,928,000	2,588,780,000	2,723,768,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			980,000,000	985,700,000	1,050,000,000
A052	GRANTS-DOMESTIC			980,000,000	985,700,000	1,050,000,000
A06	Transfers			1,692,782,000	1,692,782,000	1,764,782,000
A061	SCHOLARSHIP			1,692,782,000	1,692,782,000	1,764,782,000
A09	Physical Assets			1,034,892,000	1,034,892,000	1,343,297,000
A092	COMPUTER EQUIPMENT			1,595,000	1,595,000	
A094	OTHER STORES AND STOCKS			1,033,297,000	1,033,297,000	1,033,297,000
A096	PURCHASE OF PLANT & MACHINERY					300,000,000
A097	PURCHASE FURNITURE & FIXTURE					10,000,000
A13	Repairs and Maintenance			424,425,000	424,425,000	247,143,000
A130	TRANSPORT			2,315,000	2,315,000	2,315,000
A131	MACHINERY AND EQUIPMENT			237,881,000	237,881,000	237,881,000
A132	FURNITURE AND FIXTURE			5,789,000	5,789,000	5,789,000
A133	BUILDINGS AND STRUCTURE			177,282,000	177,282,000	
A137	COMPUTER EQUIPMENT			579,000	579,000	579,000
A138	GENERAL			579,000	579,000	579,000
Total-JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI				11,747,117,000	9,257,889,000	12,427,749,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI					
A01	Employees Related Expenses.			98,721,000	45,273,000	103,410,000
A011	PAY	128	128	63,817,000	18,391,000	63,817,000
A011-1	Pay of Officer	43	43	37,766,000	5,282,000	37,766,000
A011-2	Pay of Other Staff	85	85	26,051,000	13,109,000	26,051,000
A012	ALLOWANCES			34,904,000	26,882,000	39,593,000
A012-1	Regular Allowances			34,735,000	26,713,000	39,424,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			7,783,000	7,783,000	7,783,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			212,000	212,000	212,000
A038	TRAVEL & TRANSPORTATION			1,327,000	1,327,000	1,327,000
A039	GENERAL			6,244,000	6,244,000	6,244,000
A09	Physical Assets			2,000,000	2,000,000	
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,246,000	1,246,000	1,246,000
A131	MACHINERY AND EQUIPMENT			1,117,000	1,117,000	1,117,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI				109,750,000	56,302,000	112,439,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI					
A01	Employees Related Expenses.			668,624,000	621,850,000	711,827,000
A011	PAY	500	500	287,976,000	257,047,000	288,110,000
A011-1	Pay of Officer	256	256	214,866,000	191,378,000	214,903,000
A011-2	Pay of Other Staff	244	244	73,110,000	65,669,000	73,207,000
A012	ALLOWANCES			380,648,000	364,803,000	423,717,000
A012-1	Regular Allowances			377,989,000	360,909,000	421,058,000
A012-2	Other Allowances (excluding			2,659,000	3,894,000	2,659,000
A03	Operating Expenses			155,066,000	155,411,000	155,066,000
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			19,990,000	19,990,000	19,990,000
A038	TRAVEL & TRANSPORTATION			2,317,000	2,662,000	2,317,000
A039	GENERAL			132,544,000	132,544,000	132,544,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			49,596,000	49,596,000	65,324,000
A094	OTHER STORES AND STOCKS			49,596,000	49,596,000	49,596,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					15,728,000
A13	Repairs and Maintenance			672,000	672,000	672,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	234,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				873,958,000	829,629,000	932,889,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI					
A01	Employees Related Expenses.			458,732,000	365,468,000	480,235,000
A011	PAY	398	398	221,782,000	152,239,000	221,782,000
A011-1	Pay of Officer	178	178	156,457,000	106,930,000	156,457,000
A011-2	Pay of Other Staff	220	220	65,325,000	45,309,000	65,325,000
A012	ALLOWANCES			236,950,000	213,229,000	258,453,000
A012-1	Regular Allowances			233,628,000	209,400,000	255,131,000
A012-2	Other Allowances (excluding			3,322,000	3,829,000	3,322,000
A03	Operating Expenses			217,953,000	243,996,000	217,953,000
A032	COMMUNICATIONS			197,000	197,000	197,000
A033	UTILITIES			15,946,000	41,989,000	15,946,000
A034	OCCUPANCY COSTS			72,000	72,000	72,000
A038	TRAVEL & TRANSPORTATION			1,974,000	1,974,000	1,974,000
A039	GENERAL			199,764,000	199,764,000	199,764,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			65,028,000	65,028,000	36,251,000
A094	OTHER STORES AND STOCKS			28,428,000	28,428,000	28,428,000
A096	PURCHASE OF PLANT & MACHINERY			31,600,000	31,600,000	7,823,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			3,650,000	3,650,000	3,650,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,005,000	1,005,000	1,005,000
A131	MACHINERY AND EQUIPMENT			1,898,000	1,898,000	1,898,000
A132	FURNITURE AND FIXTURE			747,000	747,000	747,000
Total-SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				745,363,000	679,642,000	738,089,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			774,727,000	747,847,000	884,422,000
A011	PAY	617	617	325,936,000	308,100,000	370,431,000
A011-1	Pay of Officer	273	273	222,590,000	224,652,000	267,030,000
A011-2	Pay of Other Staff	344	344	103,346,000	83,448,000	103,401,000
A012	ALLOWANCES			448,791,000	439,747,000	513,991,000
A012-1	Regular Allowances			446,713,000	434,408,000	511,529,000
A012-2	Other Allowances (excluding			2,078,000	5,339,000	2,462,000
A03	Operating Expenses			108,299,000	108,604,000	108,299,000
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			17,740,000	17,740,000	17,740,000
A038	TRAVEL & TRANSPORTATION			1,774,000	1,774,000	1,774,000
A039	GENERAL			88,534,000	88,839,000	88,534,000
A05	Grants subsidies and Write off Loans				6,900,000	
A052	GRANTS-DOMESTIC				6,900,000	
A09	Physical Assets			32,559,000	32,559,000	41,412,000
A094	OTHER STORES AND STOCKS			29,059,000	29,059,000	29,059,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	12,353,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			1,440,000	1,440,000	1,440,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			864,000	864,000	864,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				917,025,000	897,350,000	1,035,573,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI					
A01	Employees Related Expenses.			970,884,000	860,643,000	1,049,857,000
A011	PAY	819	819	452,108,000	355,719,000	452,108,000
A011-1	Pay of Officer	373	373	321,001,000	260,940,000	321,001,000
A011-2	Pay of Other Staff	446	446	131,107,000	94,779,000	131,107,000
A012	ALLOWANCES			518,776,000	504,924,000	597,749,000
A012-1	Regular Allowances			514,660,000	499,584,000	593,633,000
A012-2	Other Allowances (excluding			4,116,000	5,340,000	4,116,000
A03	Operating Expenses			323,087,000	323,087,000	323,087,000
A032	COMMUNICATIONS			558,000	558,000	558,000
A033	UTILITIES			15,207,000	15,207,000	15,207,000
A038	TRAVEL & TRANSPORTATION			2,998,000	2,998,000	2,998,000
A039	GENERAL			304,324,000	304,324,000	304,324,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers			33,823,000	33,823,000	33,823,000
A061	SCHOLARSHIP			33,823,000	33,823,000	33,823,000
A09	Physical Assets			64,338,000	64,338,000	56,338,000
A094	OTHER STORES AND STOCKS			51,338,000	51,338,000	51,338,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	Repairs and Maintenance			2,935,000	2,935,000	2,935,000
A130	TRANSPORT			1,339,000	1,339,000	1,339,000
A131	MACHINERY AND EQUIPMENT			1,339,000	1,339,000	1,339,000
A132	FURNITURE AND FIXTURE			257,000	257,000	257,000
Total-SINDH GOVERNMENT QATAR HOSPITAL KARACHI				1,395,067,000	1,289,326,000	1,466,040,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI					
A05	Grants subsidies and Write off Loans			21,000,000,000	26,000,000,000	26,250,000,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			21,000,000,000	26,000,000,000	26,250,000,000
Total-SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI				21,000,000,000	26,000,000,000	26,250,000,000
KQ2334	STRENGTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI					
A01	Employees Related Expenses.			65,357,000	33,612,000	71,184,000
A011	PAY	82	82	42,171,000	13,167,000	42,171,000
A011-1	Pay of Officer	40	40	29,625,000	12,256,000	29,625,000
A011-2	Pay of Other Staff	42	42	12,546,000	911,000	12,546,000
A012	ALLOWANCES			23,186,000	20,445,000	29,013,000
A012-1	Regular Allowances			23,186,000	20,445,000	29,013,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,931,000	9,206,000	7,931,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			2,690,000	3,965,000	2,690,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			4,910,000	4,910,000	4,910,000
A09	Physical Assets			369,000	369,000	369,000
A094	OTHER STORES AND STOCKS			369,000	369,000	369,000
Total-STRENGTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				73,657,000	43,187,000	79,484,000
KQ2335	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI					
A01	Employees Related Expenses.			89,873,000	67,014,000	112,866,000
A011	PAY	116	116	58,727,000	24,878,000	58,727,000
A011-1	Pay of Officer	57	57	41,451,000	23,080,000	41,451,000
A011-2	Pay of Other Staff	59	59	17,276,000	1,798,000	17,276,000
A012	ALLOWANCES			31,146,000	42,136,000	54,139,000
A012-1	Regular Allowances			31,146,000	42,136,000	54,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,971,000	7,488,000	7,971,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			2,690,000	2,207,000	2,690,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	294,000
A039	GENERAL			4,910,000	4,910,000	4,910,000
A09	Physical Assets			1,869,000	1,869,000	4,569,000
A094	OTHER STORES AND STOCKS			369,000	369,000	369,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	4,200,000
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				99,713,000	76,371,000	125,406,000
KQ2336	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI					
A01	Employees Related Expenses.			147,000,000	101,718,000	162,709,000
A011	PAY	168	168	83,239,000	39,306,000	83,239,000
A011-1	Pay of Officer	78	78	56,792,000	35,500,000	56,792,000
A011-2	Pay of Other Staff	90	90	26,447,000	3,806,000	26,447,000
A012	ALLOWANCES			63,761,000	62,412,000	79,470,000
A012-1	Regular Allowances			63,761,000	62,412,000	79,470,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,971,000	7,488,000	7,971,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			2,690,000	2,207,000	2,690,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	294,000
A039	GENERAL			4,910,000	4,910,000	4,910,000
A09	Physical Assets			1,869,000	1,869,000	4,069,000
A094	OTHER STORES AND STOCKS			369,000	369,000	369,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	3,700,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI				156,840,000	111,075,000	174,749,000
KQ2337	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI					
A01	Employees Related Expenses.			79,022,000	48,897,000	82,890,000
A011	PAY	87	87	44,243,000	19,178,000	44,243,000
A011-1	Pay of Officer	41	41	30,485,000	17,536,000	30,485,000
A011-2	Pay of Other Staff	46	46	13,758,000	1,642,000	13,758,000
A012	ALLOWANCES			34,779,000	29,719,000	38,647,000
A012-1	Regular Allowances			34,779,000	29,719,000	38,647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,391,000	10,157,000	8,391,000
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			2,851,000	4,617,000	2,851,000
A038	TRAVEL &			486,000	486,000	486,000
	TRANSPORTATION					
A039	GENERAL			4,925,000	4,925,000	4,925,000
A09	Physical Assets			369,000	369,000	369,000
A094	OTHER STORES			369,000	369,000	369,000
	AND STOCKS					
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI				87,782,000	59,423,000	91,650,000
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST					
A05	Grants subsidies and Write off Loans			2,235,323,000	2,235,323,000	2,458,856,000
A052	GRANTS-DOMESTIC			2,235,323,000	2,235,323,000	2,458,856,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				2,235,323,000	2,235,323,000	2,458,856,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST					
A05	Grants subsidies and Write off Loans			59,636,000	59,636,000	65,600,000
A052	GRANTS-DOMESTIC			59,636,000	59,636,000	65,600,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				59,636,000	59,636,000	65,600,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI					
A05	Grants subsidies and Write off Loans			600,000,000	600,000,000	600,000,000
A052	GRANTS-DOMESTIC			600,000,000	600,000,000	600,000,000
Total-NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				600,000,000	600,000,000	600,000,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHN) KARACHI					
A05	Grants subsidies and Write off Loans			6,683,327,000	6,683,327,000	7,188,704,000
A052	GRANTS-DOMESTIC			6,683,327,000	6,683,327,000	7,188,704,000
Total-SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHN) KARACHI				6,683,327,000	6,683,327,000	7,188,704,000
KQ2728	SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROENTEROLOGY,KARACHI					
A05	Grants subsidies and Write off Loans			800,000,000	800,000,000	800,000,000
A052	GRANTS-DOMESTIC			800,000,000	800,000,000	800,000,000
Total-SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROENTEROLOGY,KARACHI				800,000,000	800,000,000	800,000,000
KQ2739	36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI					
A01	Employees Related Expenses.			59,717,000	13,886,000	10,484,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	30	45,641,000	11,411,000	6,674,000
A011-1	Pay of Officer	16		9,691,000	2,423,000	
A011-2	Pay of Other Staff	62	30	35,950,000	8,988,000	6,674,000
A012	ALLOWANCES			14,076,000	2,475,000	3,810,000
A012-1	Regular Allowances			14,076,000	2,475,000	3,810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,037,000	8,037,000	
A032	COMMUNICATIONS			327,000	327,000	
A033	UTILITIES			433,000	433,000	
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	
A039	GENERAL			6,227,000	6,227,000	
A09	Physical Assets			1,286,000	1,286,000	
A094	OTHER STORES AND STOCKS			1,286,000	1,286,000	
A13	Repairs and Maintenance			302,000	302,000	
A131	MACHINERY AND EQUIPMENT			151,000	151,000	
A132	FURNITURE AND FIXTURE			151,000	151,000	
Total-36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI				69,342,000	23,511,000	10,484,000

**KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL
GULSHAN-E-HADEED KARACHI**

A01	Employees Related Expenses.			295,409,000	73,853,000	233,503,000
A011	PAY	532	532	194,586,000	48,647,000	194,586,000
A011-1	Pay of Officer	222	222	135,760,000	33,940,000	135,760,000
A011-2	Pay of Other Staff	310	310	58,826,000	14,707,000	58,826,000
A012	ALLOWANCES			100,823,000	25,206,000	38,917,000
A012-1	Regular Allowances			100,823,000	25,206,000	38,917,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			103,257,000	103,257,000	
A032	COMMUNICATIONS			525,000	525,000	
A033	UTILITIES			4,568,000	4,568,000	
A038	TRAVEL & TRANSPORTATION			3,200,000	3,200,000	
A039	GENERAL			94,964,000	94,964,000	
A09	Physical Assets			160,000,000	160,000,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			120,000,000	120,000,000	
A097	PURCHASE FURNITURE & FIXTURE			40,000,000	40,000,000	
A13	Repairs and Maintenance			3,000,000	3,000,000	
A130	TRANSPORT			1,000,000	1,000,000	
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	
Total-125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				561,666,000	340,110,000	233,503,000
KQ3029	SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI					
A01	Employees Related Expenses.			170,908,000	94,594,000	180,647,000
A011	PAY	300	301	101,616,000	36,881,000	102,297,000
A011-1	Pay of Officer	136	137	71,987,000	29,474,000	72,668,000
A011-2	Pay of Other Staff	164	164	29,629,000	7,407,000	29,629,000
A012	ALLOWANCES			69,292,000	57,713,000	78,350,000
A012-1	Regular Allowances			69,292,000	57,713,000	78,350,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,330,000	60,781,000	20,280,000
A032	COMMUNICATIONS			220,000	220,000	220,000
A033	UTILITIES			1,050,000	20,837,000	1,050,000
A038	TRAVEL & TRANSPORTATION			5,010,000	5,010,000	5,010,000
A039	GENERAL			14,050,000	34,714,000	14,000,000
A09	Physical Assets			14,000,000	14,000,000	14,000,000
A094	OTHER STORES AND STOCKS			14,000,000	14,000,000	14,000,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,500,000
A130	TRANSPORT			500,000	500,000	500,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000

No.144- Health Services

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI					206,738,000	170,875,000	216,427,000
KQ3031	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)						
A05	Grants subsidies and Write off Loans				13,300,000,000	14,300,000,000	14,000,000,000
A052	GRANTS-DOMESTIC				13,300,000,000	14,300,000,000	14,000,000,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)					13,300,000,000	14,300,000,000	14,000,000,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT						
A05	Grants subsidies and Write off Loans				17,340,358,000	17,340,358,000	14,377,414,000
A052	GRANTS-DOMESTIC				17,340,358,000	17,340,358,000	14,377,414,000
Total-PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT					17,340,358,000	17,340,358,000	14,377,414,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS						
A01	Employees Related Expenses.				1,087,961,000	870,722,000	1,178,979,000
A011	PAY	837	837		579,728,000	355,570,000	579,893,000
A011-1	Pay of Officer	353	353		435,428,000	236,200,000	435,498,000
A011-2	Pay of Other Staff	484	484		144,300,000	119,370,000	144,395,000
A012	ALLOWANCES				508,233,000	515,152,000	599,086,000
A012-1	Regular Allowances				504,250,000	508,669,000	594,627,000
A012-2	Other Allowances (excluding				3,983,000	6,483,000	4,459,000
A03	Operating Expenses				518,072,000	553,072,000	518,072,000
A032	COMMUNICATIONS				392,000	392,000	392,000
A033	UTILITIES				11,928,000	11,928,000	11,928,000
A034	OCCUPANCY COSTS				5,250,000	40,250,000	5,250,000
A038	TRAVEL & TRANSPORTATION				9,789,000	9,789,000	9,789,000
A039	GENERAL				490,713,000	490,713,000	490,713,000
A05	Grants subsidies and Write off Loans					4,700,000	
A052	GRANTS-DOMESTIC					4,700,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			83,520,000	83,520,000	83,520,000
A061	SCHOLARSHIP			83,520,000	83,520,000	83,520,000
A09	Physical Assets			25,568,000	25,568,000	25,568,000
A094	OTHER STORES AND STOCKS			25,568,000	25,568,000	25,568,000
A13	Repairs and Maintenance			92,523,000	92,523,000	4,323,000
A130	TRANSPORT			1,882,000	1,882,000	1,882,000
A131	MACHINERY AND EQUIPMENT			1,699,000	1,699,000	1,699,000
A132	FURNITURE AND FIXTURE			742,000	742,000	742,000
A133	BUILDINGS AND STRUCTURE			88,200,000	88,200,000	
Total-KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				1,807,644,000	1,630,105,000	1,810,462,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA					
A01	Employees Related Expenses.			2,232,446,000	1,919,765,000	2,423,923,000
A011	PAY	1835	1835	1,083,038,000	767,977,000	1,083,347,000
A011-1	Pay of Officer	817	817	767,981,000	507,036,000	767,981,000
A011-2	Pay of Other Staff	1018	1018	315,057,000	260,941,000	315,366,000
A012	ALLOWANCES			1,149,408,000	1,151,788,000	1,340,576,000
A012-1	Regular Allowances			1,147,329,000	1,148,181,000	1,338,492,000
A012-2	Other Allowances (excluding			2,079,000	3,607,000	2,084,000
A03	Operating Expenses			1,283,525,000	1,283,525,000	1,283,525,000
A032	COMMUNICATIONS			687,000	687,000	687,000
A033	UTILITIES			36,547,000	36,547,000	36,547,000
A034	OCCUPANCY COSTS			5,478,000	5,478,000	5,478,000
A038	TRAVEL & TRANSPORTATION			17,126,000	17,126,000	17,126,000
A039	GENERAL			1,223,687,000	1,223,687,000	1,223,687,000
A05	Grants subsidies and Write off Loans				29,800,000	20,000,000
A052	GRANTS-DOMESTIC				29,800,000	20,000,000
A06	Transfers			292,320,000	292,320,000	292,320,000
A061	SCHOLARSHIP			292,320,000	292,320,000	292,320,000
A09	Physical Assets			154,229,000	154,229,000	169,229,000
A094	OTHER STORES AND STOCKS			124,229,000	124,229,000	124,229,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			20,000,000	20,000,000	40,000,000
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,000,000	5,000,000
A13	Repairs and Maintenance			123,297,000	123,297,000	26,526,000
A130	TRANSPORT			1,117,000	1,117,000	1,117,000
A131	MACHINERY AND EQUIPMENT			24,871,000	24,871,000	24,871,000
A132	FURNITURE AND FIXTURE			538,000	538,000	538,000
A133	BUILDINGS AND STRUCTURE			96,771,000	96,771,000	
Total-CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				4,085,817,000	3,802,936,000	4,215,523,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA					
A01	Employees Related Expenses.			109,490,000	82,494,000	115,216,000
A011	PAY	143	143	56,618,000	34,520,000	56,571,000
A011-1	Pay of Officer	34	34	24,948,000	9,623,000	24,901,000
A011-2	Pay of Other Staff	109	109	31,670,000	24,897,000	31,670,000
A012	ALLOWANCES			52,872,000	47,974,000	58,645,000
A012-1	Regular Allowances			52,205,000	46,380,000	57,978,000
A012-2	Other Allowances (excluding			667,000	1,594,000	667,000
A03	Operating Expenses			140,162,000	140,162,000	140,162,000
A032	COMMUNICATIONS			290,000	290,000	290,000
A033	UTILITIES			8,399,000	8,399,000	8,399,000
A034	OCCUPANCY COSTS			192,000	192,000	192,000
A038	TRAVEL & TRANSPORTATION			2,682,000	2,682,000	2,682,000
A039	GENERAL			128,599,000	128,599,000	128,599,000
A09	Physical Assets			13,544,000	13,544,000	13,544,000
A094	OTHER STORES AND STOCKS			13,544,000	13,544,000	13,544,000
A13	Repairs and Maintenance			1,129,000	1,129,000	1,129,000
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			715,000	715,000	715,000
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0422	SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			51,779,000	9,761,000	42,120,000
A011	PAY	89	89	30,999,000	4,864,000	30,999,000
A011-1	Pay of Officer	35	35	20,812,000	2,317,000	20,812,000
A011-2	Pay of Other Staff	54	54	10,187,000	2,547,000	10,187,000
A012	ALLOWANCES			20,780,000	4,897,000	11,121,000
A012-1	Regular Allowances			20,780,000	4,897,000	11,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			61,875,000	68,275,000	61,875,000
A032	COMMUNICATIONS			340,000	340,000	340,000
A033	UTILITIES			4,335,000	3,535,000	4,335,000
A038	TRAVEL & TRANSPORTATION			1,200,000	1,200,000	1,200,000
A039	GENERAL			56,000,000	63,200,000	56,000,000
A09	Physical Assets			3,700,000	3,700,000	3,700,000
A094	OTHER STORES AND STOCKS			3,700,000	3,700,000	3,700,000
A13	Repairs and Maintenance			2,800,000	2,800,000	2,800,000
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			1,200,000	1,200,000	1,200,000
A132	FURNITURE AND FIXTURE			800,000	800,000	800,000
Total-SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT				120,154,000	84,536,000	110,495,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD					
A01	Employees Related Expenses.			1,770,588,000	1,374,029,000	1,886,126,000
A011	PAY	1397	1397	909,753,000	550,187,000	909,753,000
A011-1	Pay of Officer	716	716	698,574,000	385,483,000	698,574,000
A011-2	Pay of Other Staff	681	681	211,179,000	164,704,000	211,179,000
A012	ALLOWANCES			860,835,000	823,842,000	976,373,000
A012-1	Regular Allowances			859,173,000	820,887,000	974,711,000
A012-2	Other Allowances (excluding			1,662,000	2,955,000	1,662,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,096,874,000	1,096,874,000	1,096,874,000
A032	COMMUNICATIONS			656,000	656,000	656,000
A033	UTILITIES			67,535,000	67,535,000	67,535,000
A034	OCCUPANCY COSTS			6,201,000	6,201,000	6,201,000
A038	TRAVEL & TRANSPORTATION			11,743,000	11,743,000	11,743,000
A039	GENERAL			1,010,739,000	1,010,739,000	1,010,739,000
A05	Grants subsidies and Write off Loans				10,600,000	
A052	GRANTS-DOMESTIC				10,600,000	
A06	Transfers			246,384,000	246,384,000	246,384,000
A061	SCHOLARSHIP			246,384,000	246,384,000	246,384,000
A09	Physical Assets			132,392,000	132,392,000	137,392,000
A094	OTHER STORES AND STOCKS			92,392,000	92,392,000	92,392,000
A096	PURCHASE OF PLANT & MACHINERY			30,000,000	30,000,000	40,000,000
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,000,000	5,000,000
A13	Repairs and Maintenance			137,150,000	137,150,000	5,187,000
A130	TRANSPORT			2,118,000	2,118,000	2,118,000
A131	MACHINERY AND EQUIPMENT			1,869,000	1,869,000	1,869,000
A132	FURNITURE AND FIXTURE			1,200,000	1,200,000	1,200,000
A133	BUILDINGS AND STRUCTURE			131,963,000	131,963,000	
Total-PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD				3,383,388,000	2,997,429,000	3,371,963,000
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD					
A01	Employees Related Expenses.			27,591,000	27,419,000	33,631,000
A011	PAY	20	20	12,236,000	10,996,000	14,247,000
A011-1	Pay of Officer	13	13	10,052,000	10,351,000	12,063,000
A011-2	Pay of Other Staff	7	7	2,184,000	645,000	2,184,000
A012	ALLOWANCES			15,355,000	16,423,000	19,384,000
A012-1	Regular Allowances			15,355,000	16,423,000	19,384,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,272,000	3,272,000	3,272,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A038	TRAVEL & TRANSPORTATION			465,000	465,000	465,000
A039	GENERAL			2,725,000	2,725,000	2,725,000
A09	Physical Assets			1,905,000	1,905,000	1,905,000
A094	OTHER STORES AND STOCKS			1,905,000	1,905,000	1,905,000
A13	Repairs and Maintenance			296,000	296,000	296,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-ADDITIONAL POLICE SURGEON S. BENAZIRABAD				33,064,000	32,892,000	39,104,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR					
A05	Grants subsidies and Write off Loans			550,000,000	550,000,000	600,000,000
A052	GRANTS-DOMESTIC			550,000,000	550,000,000	600,000,000
Total-SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				550,000,000	550,000,000	600,000,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR					
A01	Employees Related Expenses.			1,112,393,000	804,577,000	1,215,304,000
A011	PAY	976	976	635,765,000	321,709,000	635,765,000
A011-1	Pay of Officer	400	400	459,803,000	214,957,000	459,803,000
A011-2	Pay of Other Staff	576	576	175,962,000	106,752,000	175,962,000
A012	ALLOWANCES			476,628,000	482,868,000	579,539,000
A012-1	Regular Allowances			474,966,000	480,746,000	577,877,000
A012-2	Other Allowances (excluding			1,662,000	2,122,000	1,662,000
A03	Operating Expenses			484,167,000	515,099,000	484,167,000
A032	COMMUNICATIONS			467,000	467,000	467,000
A033	UTILITIES			11,797,000	11,797,000	11,797,000
A034	OCCUPANCY COSTS			7,875,000	14,194,000	7,875,000
A038	TRAVEL & TRANSPORTATION			10,217,000	10,217,000	10,217,000
A039	GENERAL			453,811,000	478,424,000	453,811,000
A05	Grants subsidies and Write off Loans				3,800,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,800,000	
A06	Transfers			116,928,000	116,928,000	116,928,000
A061	SCHOLARSHIP			116,928,000	116,928,000	116,928,000
A09	Physical Assets			106,986,000	146,986,000	121,986,000
A094	OTHER STORES AND STOCKS			76,986,000	116,986,000	76,986,000
A096	PURCHASE OF PLANT & MACHINERY			30,000,000	30,000,000	40,000,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	Repairs and Maintenance			96,334,000	96,334,000	4,165,000
A130	TRANSPORT			558,000	558,000	558,000
A131	MACHINERY AND EQUIPMENT			3,350,000	3,350,000	3,350,000
A132	FURNITURE AND FIXTURE			257,000	257,000	257,000
A133	BUILDINGS AND STRUCTURE			92,169,000	92,169,000	
Total-GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				1,916,808,000	1,683,724,000	1,942,550,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR					
A01	Employees Related Expenses.			167,712,000	146,716,000	181,760,000
A011	PAY	137	137	78,495,000	58,619,000	78,557,000
A011-1	Pay of Officer	71	71	57,485,000	40,228,000	57,485,000
A011-2	Pay of Other Staff	66	66	21,010,000	18,391,000	21,072,000
A012	ALLOWANCES			89,217,000	88,097,000	103,203,000
A012-1	Regular Allowances			88,220,000	85,931,000	102,206,000
A012-2	Other Allowances (excluding			997,000	2,166,000	997,000
A03	Operating Expenses			24,332,000	17,754,000	24,332,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			6,116,000	2,702,000	6,116,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			901,000	901,000	901,000
A039	GENERAL			17,256,000	14,092,000	17,256,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			4,176,000	4,176,000	4,176,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A061	SCHOLARSHIP			4,176,000	4,176,000	4,176,000
A09	Physical Assets			1,675,000	4,075,000	1,675,000
A094	OTHER STORES AND STOCKS			1,675,000	1,675,000	1,675,000
A096	PURCHASE OF PLANT & MACHINERY				2,400,000	
A13	Repairs and Maintenance			597,000	1,361,000	597,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
A133	BUILDINGS AND STRUCTURE				764,000	
Total-ANWAR PARACHA HOSPITAL SUKKUR				198,492,000	174,982,000	212,540,000
TN0254	TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			11,284,000	12,627,000	10,914,000
A011	PAY	27	13	5,559,000	4,975,000	2,672,000
A011-1	Pay of Officer	7	3	2,209,000	3,236,000	1,415,000
A011-2	Pay of Other Staff	20	10	3,350,000	1,739,000	1,257,000
A012	ALLOWANCES			5,725,000	7,652,000	8,242,000
A012-1	Regular Allowances			5,725,000	7,652,000	8,242,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,987,000	16,987,000	
A038	TRAVEL & TRANSPORTATION			2,530,000	2,530,000	
A039	GENERAL			14,457,000	14,457,000	
A13	Repairs and Maintenance			410,000	410,000	
A130	TRANSPORT			410,000	410,000	
Total-TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN				28,681,000	30,024,000	10,914,000
BI0128	DHQ HOSPITAL BADIN					
A01	Employees Related Expenses.			445,079,000	307,143,000	481,361,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	489	489	246,785,000	122,512,000	246,785,000
A011-1	Pay of Officer	223	223	168,345,000	87,487,000	168,345,000
A011-2	Pay of Other Staff	266	266	78,440,000	35,025,000	78,440,000
A012	ALLOWANCES			198,294,000	184,631,000	234,576,000
A012-1	Regular Allowances			198,060,000	183,699,000	234,342,000
A012-2	Other Allowances (excluding			234,000	932,000	234,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-DHQ HOSPITAL BADIN				445,079,000	310,143,000	481,361,000
DD0091	HEALTH CENTER DADU					
A01	Employees Related Expenses.				234,743,000	
A011	PAY				101,460,000	
A011-1	Pay of Officer				26,810,000	
A011-2	Pay of Other Staff				74,650,000	
A012	ALLOWANCES				133,283,000	
A012-1	Regular Allowances				133,283,000	
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
Total-HEALTH CENTER DADU					236,843,000	
HB0278	HEALTH CENTER (DHO) HYDERABAD					
A01	Employees Related Expenses.			1,094,595,000	1,006,768,000	1,077,306,000
A011	PAY	997	755	435,619,000	409,003,000	397,794,000
A011-1	Pay of Officer	311	163	232,167,000	196,085,000	118,337,000
A011-2	Pay of Other Staff	686	592	203,452,000	212,918,000	279,457,000
A012	ALLOWANCES			658,976,000	597,765,000	679,512,000
A012-1	Regular Allowances			657,903,000	594,474,000	678,439,000
A012-2	Other Allowances (excluding			1,073,000	3,291,000	1,073,000
A03	Operating Expenses			59,469,000	49,795,000	
A032	COMMUNICATIONS			255,000	255,000	
A033	UTILITIES			9,674,000		
A038	TRAVEL & TRANSPORTATION			1,502,000	1,502,000	
A039	GENERAL			48,038,000	48,038,000	
A09	Physical Assets			1,500,000	1,500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			751,000	751,000	
A130	TRANSPORT			604,000	604,000	
A131	MACHINERY AND EQUIPMENT			90,000	90,000	
A132	FURNITURE AND FIXTURE			57,000	57,000	
Total-HEALTH CENTER (DHO) HYDERABAD				1,156,315,000	1,058,814,000	1,077,306,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD					
A01	Employees Related Expenses.			663,158,000	649,551,000	757,670,000
A011	PAY	492	492	265,868,000	271,129,000	313,785,000
A011-1	Pay of Officer	229	229	188,550,000	177,652,000	188,616,000
A011-2	Pay of Other Staff	263	263	77,318,000	93,477,000	125,169,000
A012	ALLOWANCES			397,290,000	378,422,000	443,885,000
A012-1	Regular Allowances			396,981,000	378,063,000	443,576,000
A012-2	Other Allowances (excluding			309,000	359,000	309,000
A03	Operating Expenses			125,334,000	126,368,000	125,141,000
A032	COMMUNICATIONS			209,000	209,000	209,000
A033	UTILITIES			4,897,000	3,931,000	4,704,000
A038	TRAVEL & TRANSPORTATION			731,000	731,000	731,000
A039	GENERAL			119,497,000	121,497,000	119,497,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	
A09	Physical Assets			7,499,000	10,661,000	14,127,000
A094	OTHER STORES AND STOCKS			5,999,000	9,161,000	5,999,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	8,128,000
A13	Repairs and Maintenance			1,609,000	1,609,000	1,609,000
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			1,117,000	1,117,000	1,117,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				797,600,000	794,489,000	898,547,000
HB0284	MS CDF HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			278,764,000	300,060,000	363,390,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	227	227	116,188,000	125,314,000	156,238,000
A011-1	Pay of Officer	91	91	76,157,000	80,179,000	91,382,000
A011-2	Pay of Other Staff	136	136	40,031,000	45,135,000	64,856,000
A012	ALLOWANCES			162,576,000	174,746,000	207,152,000
A012-1	Regular Allowances			161,352,000	173,424,000	205,928,000
A012-2	Other Allowances (excluding			1,224,000	1,322,000	1,224,000
A03	Operating Expenses			51,934,000	41,757,000	51,741,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			14,469,000	4,292,000	14,276,000
A038	TRAVEL & TRANSPORTATION			1,079,000	1,079,000	1,079,000
A039	GENERAL			36,256,000	36,256,000	36,256,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A06	Transfers			19,196,000	19,196,000	19,196,000
A061	SCHOLARSHIP			19,181,000	19,181,000	19,181,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	15,000
A09	Physical Assets			1,922,000	1,922,000	10,885,000
A094	OTHER STORES AND STOCKS			1,922,000	1,922,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY					8,963,000
A13	Repairs and Maintenance			1,001,000	1,001,000	1,001,000
A130	TRANSPORT			447,000	447,000	447,000
A131	MACHINERY AND EQUIPMENT			447,000	447,000	447,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS CDF HOSPITAL HYDERABAD				352,817,000	366,036,000	446,213,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD					
A01	Employees Related Expenses.			362,110,000	369,125,000	433,910,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	288	288	149,800,000	152,207,000	179,439,000
A011-1	Pay of Officer	125	125	102,004,000	97,380,000	101,970,000
A011-2	Pay of Other Staff	163	163	47,796,000	54,827,000	77,469,000
A012	ALLOWANCES			212,310,000	216,918,000	254,471,000
A012-1	Regular Allowances			212,235,000	216,843,000	254,396,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			52,065,000	45,638,000	51,803,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			8,810,000	2,383,000	8,548,000
A038	TRAVEL & TRANSPORTATION			774,000	774,000	774,000
A039	GENERAL			42,412,000	42,412,000	42,412,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			4,422,000	4,422,000	9,960,000
A094	OTHER STORES AND STOCKS			1,922,000	1,922,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	8,038,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			396,000	396,000	396,000
A130	TRANSPORT			153,000	153,000	153,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD				418,993,000	420,181,000	496,069,000
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD					
A01	Employees Related Expenses.			31,707,000	21,187,000	30,071,000
A011	PAY	39	39	14,682,000	8,832,000	14,682,000
A011-1	Pay of Officer	11	11	6,607,000	2,904,000	6,607,000
A011-2	Pay of Other Staff	28	28	8,075,000	5,928,000	8,075,000
A012	ALLOWANCES			17,025,000	12,355,000	15,389,000
A012-1	Regular Allowances			16,870,000	12,200,000	15,234,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			23,627,000	18,989,000	23,365,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			7,688,000	3,050,000	7,426,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	329,000
A039	GENERAL			15,502,000	15,502,000	15,502,000
Total-MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				55,334,000	40,176,000	53,436,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD					
A01	Employees Related Expenses.			123,766,000	127,889,000	146,512,000
A011	PAY	95	95	49,287,000	51,603,000	58,082,000
A011-1	Pay of Officer	48	48	35,171,000	29,027,000	35,165,000
A011-2	Pay of Other Staff	47	47	14,116,000	22,576,000	22,917,000
A012	ALLOWANCES			74,479,000	76,286,000	88,430,000
A012-1	Regular Allowances			74,479,000	76,286,000	88,430,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			31,492,000	30,183,000	31,230,000
A032	COMMUNICATIONS			437,000	437,000	437,000
A033	UTILITIES			3,787,000	2,478,000	3,525,000
A038	TRAVEL & TRANSPORTATION			1,684,000	1,684,000	1,684,000
A039	GENERAL			25,584,000	25,584,000	25,584,000
A09	Physical Assets			2,443,000	2,443,000	2,443,000
A094	OTHER STORES AND STOCKS			2,443,000	2,443,000	2,443,000
A13	Repairs and Maintenance			846,000	846,000	846,000
A130	TRANSPORT			282,000	282,000	282,000
A131	MACHINERY AND EQUIPMENT			282,000	282,000	282,000
A132	FURNITURE AND FIXTURE			282,000	282,000	282,000
Total-MS TANGA STAND HOSPITAL PHULELI HYDERABAD				158,547,000	161,361,000	181,031,000
HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			341,351,000	329,408,000	371,188,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	354	354	145,367,000	133,198,000	145,387,000
A011-1	Pay of Officer	105	105	74,508,000	73,600,000	74,508,000
A011-2	Pay of Other Staff	249	249	70,859,000	59,598,000	70,879,000
A012	ALLOWANCES			195,984,000	196,210,000	225,801,000
A012-1	Regular Allowances			195,310,000	194,592,000	225,127,000
A012-2	Other Allowances (excluding			674,000	1,618,000	674,000
A03	Operating Expenses			23,861,000	22,552,000	23,599,000
A032	COMMUNICATIONS			319,000	319,000	319,000
A033	UTILITIES			3,704,000	2,395,000	3,442,000
A038	TRAVEL & TRANSPORTATION			1,228,000	1,228,000	1,228,000
A039	GENERAL			18,610,000	18,610,000	18,610,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets			5,780,000	5,780,000	13,188,000
A094	OTHER STORES AND STOCKS			1,780,000	1,780,000	1,780,000
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	11,408,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			618,000	618,000	618,000
A130	TRANSPORT			206,000	206,000	206,000
A131	MACHINERY AND EQUIPMENT			206,000	206,000	206,000
A132	FURNITURE AND FIXTURE			206,000	206,000	206,000
Total-MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				371,610,000	361,058,000	408,593,000
JK0074	DHQ HOSPITAL JACOBABAD					
A01	Employees Related Expenses.			341,456,000	301,729,000	398,303,000
A011	PAY	296	296	152,928,000	122,851,000	182,746,000
A011-1	Pay of Officer	131	131	104,464,000	72,667,000	104,464,000
A011-2	Pay of Other Staff	165	165	48,464,000	50,184,000	78,282,000
A012	ALLOWANCES			188,528,000	178,878,000	215,557,000
A012-1	Regular Allowances			187,606,000	177,395,000	214,638,000
A012-2	Other Allowances (excluding			922,000	1,483,000	919,000
A03	Operating Expenses			31,393,000	27,693,000	31,393,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	125,000
A033	UTILITIES			5,825,000	2,125,000	5,825,000
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,187,000
A039	GENERAL			24,256,000	24,256,000	24,256,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A09	Physical Assets			5,512,000	5,512,000	11,922,000
A094	OTHER STORES AND STOCKS			5,512,000	5,512,000	5,512,000
A096	PURCHASE OF PLANT & MACHINERY					6,410,000
A13	Repairs and Maintenance			1,322,000	1,322,000	1,322,000
A130	TRANSPORT			666,000	666,000	666,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			320,000	320,000	320,000
Total-DHQ HOSPITAL JACOBABAD				379,683,000	337,956,000	442,940,000
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO					
A03	Operating Expenses			13,000	13,000	13,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			6,000	6,000	6,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			1,000	1,000	1,000
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				17,000	17,000	17,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			219,470,000	168,771,000	234,953,000
A011	PAY	199	199	111,143,000	67,777,000	111,198,000
A011-1	Pay of Officer	100	100	80,896,000	54,827,000	80,896,000
A011-2	Pay of Other Staff	99	99	30,247,000	12,950,000	30,302,000
A012	ALLOWANCES			108,327,000	100,994,000	123,755,000
A012-1	Regular Allowances			108,172,000	100,696,000	123,600,000
A012-2	Other Allowances (excluding			155,000	298,000	155,000
A03	Operating Expenses			1,834,000	1,541,000	1,817,000
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			318,000	25,000	318,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			1,165,000	1,165,000	1,148,000
A09	Physical Assets			655,000	655,000	655,000
A094	OTHER STORES AND STOCKS			655,000	655,000	655,000
Total-SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI				221,959,000	170,967,000	237,425,000
KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI					
A01	Employees Related Expenses.			85,345,000	94,204,000	78,123,000
A011	PAY	15	15	16,308,000	39,939,000	19,579,000
A011-1	Pay of Officer	15	15	16,292,000	25,747,000	19,550,000
A011-2	Pay of Other Staff			16,000	14,192,000	29,000
A012	ALLOWANCES			69,037,000	54,265,000	58,544,000
A012-1	Regular Allowances			68,171,000	53,334,000	57,678,000
A012-2	Other Allowances (excluding			866,000	931,000	866,000
A03	Operating Expenses			85,253,000	85,253,000	85,253,000
A032	COMMUNICATIONS			133,000	133,000	133,000
A033	UTILITIES			3,217,000	3,217,000	3,217,000
A038	TRAVEL & TRANSPORTATION			1,164,000	1,164,000	1,164,000
A039	GENERAL			80,739,000	80,739,000	80,739,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			895,000	895,000	895,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			705,000	705,000	705,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
Total-SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI				171,493,000	180,952,000	164,271,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI					
A01	Employees Related Expenses.			781,013,000	281,067,000	923,181,000
A011	PAY	847	847	627,770,000	111,346,000	627,770,000
A011-1	Pay of Officer	674	674	567,340,000	110,706,000	567,340,000
A011-2	Pay of Other Staff	173	173	60,430,000	640,000	60,430,000
A012	ALLOWANCES			153,243,000	169,721,000	295,411,000
A012-1	Regular Allowances			153,243,000	168,781,000	295,411,000
A012-2	Other Allowances (excluding				940,000	
Total-OTHER HEALTH INSTITUTIONS KARACHI				781,013,000	281,067,000	923,181,000
KQ2007	SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI					
A05	Grants subsidies and Write off Loans			6,233,294,000	6,868,774,000	5,762,634,000
A052	GRANTS-DOMESTIC			6,233,294,000	6,868,774,000	5,762,634,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI				6,233,294,000	6,868,774,000	5,762,634,000
MP0130	DHQ HOSPITAL MIRPURKHAS					
A01	Employees Related Expenses.			632,600,000	554,189,000	673,563,000
A011	PAY	565	565	286,291,000	224,652,000	286,291,000
A011-1	Pay of Officer	247	247	191,437,000	160,518,000	191,437,000
A011-2	Pay of Other Staff	318	318	94,854,000	64,134,000	94,854,000
A012	ALLOWANCES			346,309,000	329,537,000	387,272,000
A012-1	Regular Allowances			343,245,000	324,624,000	384,208,000
A012-2	Other Allowances (excluding			3,064,000	4,913,000	3,064,000
A03	Operating Expenses			255,775,000	272,562,000	245,775,000
A032	COMMUNICATIONS			310,000	310,000	310,000
A033	UTILITIES			14,321,000	22,386,000	14,321,000
A038	TRAVEL & TRANSPORTATION			3,878,000	12,600,000	3,878,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			237,266,000	237,266,000	227,266,000
A05	Grants subsidies and Write off Loans				2,100,000	10,000,000
A052	GRANTS-DOMESTIC				2,100,000	10,000,000
A09	Physical Assets			6,586,000	6,586,000	15,014,000
A094	OTHER STORES AND STOCKS			6,586,000	6,586,000	6,586,000
A096	PURCHASE OF PLANT & MACHINERY					8,428,000
A13	Repairs and Maintenance			1,767,000	1,767,000	1,767,000
A130	TRANSPORT			889,000	889,000	889,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	666,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DHQ HOSPITAL MIRPURKHAS				896,728,000	837,204,000	946,119,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI					
A01	Employees Related Expenses.			559,676,000	503,956,000	623,870,000
A011	PAY	436	436	224,035,000	149,513,000	223,274,000
A011-1	Pay of Officer	183	183	149,225,000	98,437,000	148,457,000
A011-2	Pay of Other Staff	253	253	74,810,000	51,076,000	74,817,000
A012	ALLOWANCES			335,641,000	354,443,000	400,596,000
A012-1	Regular Allowances			334,568,000	353,370,000	399,523,000
A012-2	Other Allowances (excluding			1,073,000	1,073,000	1,073,000
A03	Operating Expenses			139,887,000	130,143,000	124,887,000
A032	COMMUNICATIONS			409,000	409,000	409,000
A033	UTILITIES			16,473,000	6,729,000	16,473,000
A038	TRAVEL & TRANSPORTATION			5,606,000	5,606,000	5,606,000
A039	GENERAL			117,399,000	117,399,000	102,399,000
A05	Grants subsidies and Write off Loans				600,000	15,000,000
A052	GRANTS-DOMESTIC				600,000	15,000,000
A09	Physical Assets			5,082,000	5,082,000	11,685,000
A094	OTHER STORES AND STOCKS			5,082,000	5,082,000	5,082,000
A096	PURCHASE OF PLANT & MACHINERY					6,603,000
A13	Repairs and Maintenance			2,223,000	2,223,000	2,223,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND EQUIPMENT			747,000	747,000	747,000
A132	FURNITURE AND FIXTURE			360,000	360,000	360,000
Total-DHQ HOSPITAL THARPARKAR@ MITHI				706,868,000	642,004,000	777,665,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			311,868,000	296,707,000	335,279,000
A011	PAY	217	217	128,396,000	116,377,000	128,415,000
A011-1	Pay of Officer	140	140	105,517,000	98,050,000	105,517,000
A011-2	Pay of Other Staff	77	77	22,879,000	18,327,000	22,898,000
A012	ALLOWANCES			183,472,000	180,330,000	206,864,000
A012-1	Regular Allowances			183,464,000	180,037,000	206,864,000
A012-2	Other Allowances (excluding			8,000	293,000	
A03	Operating Expenses			125,335,000	122,340,000	109,935,000
A032	COMMUNICATIONS			225,000	225,000	225,000
A033	UTILITIES			11,429,000	3,634,000	11,429,000
A038	TRAVEL & TRANSPORTATION			3,797,000	3,797,000	3,797,000
A039	GENERAL			109,884,000	114,684,000	94,484,000
A05	Grants subsidies and Write off Loans				4,200,000	25,000,000
A052	GRANTS-DOMESTIC				4,200,000	25,000,000
A09	Physical Assets			38,261,000	38,261,000	9,789,000
A094	OTHER STORES AND STOCKS			2,761,000	2,761,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY			30,500,000	30,500,000	7,028,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			2,207,000	2,207,000	2,207,000
A130	TRANSPORT			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	666,000
A132	FURNITURE AND FIXTURE			425,000	425,000	425,000
Total-DHQ HOSPITAL NAUSHEHRO FEROZE				477,671,000	463,715,000	482,210,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0077	(REGULAR SCHEME) CIVIL HOSPITAL					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			59,926,000	45,223,000	65,570,000
A011	PAY	70	70	32,933,000	19,407,000	32,969,000
A011-1	Pay of Officer	24	24	19,146,000	7,958,000	19,146,000
A011-2	Pay of Other Staff	46	46	13,787,000	11,449,000	13,823,000
A012	ALLOWANCES			26,993,000	25,816,000	32,601,000
A012-1	Regular Allowances			26,993,000	25,816,000	32,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			486,000	486,000	486,000
A032	COMMUNICATIONS			79,000	79,000	79,000
A038	TRAVEL &			117,000	117,000	117,000
	TRANSPORTATION					
A039	GENERAL			290,000	290,000	290,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			289,000	289,000	289,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND			112,000	112,000	112,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	65,000
	FIXTURE					
Total-(REGULAR SCHEME) CIVIL HOSPITAL				60,701,000	46,898,000	66,345,000
NAUSHAHRO FEROZE						
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR					
A01	Employees Related Expenses.			350,359,000	295,941,000	378,327,000
A011	PAY	327	327	168,166,000	120,240,000	168,174,000
A011-1	Pay of Officer	149	149	115,282,000	73,706,000	115,227,000
A011-2	Pay of Other Staff	178	178	52,884,000	46,534,000	52,947,000
A012	ALLOWANCES			182,193,000	175,701,000	210,153,000
A012-1	Regular Allowances			181,835,000	174,959,000	209,795,000
A012-2	Other Allowances (excluding			358,000	742,000	358,000
A03	Operating Expenses			60,207,000	176,841,000	40,207,000
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			2,751,000	4,455,000	2,751,000
A038	TRAVEL &			2,845,000	9,312,000	2,845,000
	TRANSPORTATION					
A039	GENERAL			54,307,000	162,770,000	34,307,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,700,000	20,000,000
A052	GRANTS-DOMESTIC				2,700,000	20,000,000
A09	Physical Assets			22,506,000	49,724,000	14,949,000
A094	OTHER STORES AND STOCKS			2,761,000	29,979,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY			19,245,000	19,245,000	12,188,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			3,435,000	11,094,000	3,435,000
A130	TRANSPORT			889,000	6,522,000	889,000
A131	MACHINERY AND EQUIPMENT			2,226,000	2,226,000	2,226,000
A132	FURNITURE AND FIXTURE			320,000	2,144,000	320,000
A137	COMPUTER EQUIPMENT				202,000	
Total-DHQ HOSPITAL DHQ HOSPITAL SANGHAR				436,507,000	536,300,000	456,918,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR					
A01	Employees Related Expenses.			120,199,000	91,688,000	136,647,000
A011	PAY	124	124	68,824,000	37,786,000	68,613,000
A011-1	Pay of Officer	58	58	49,168,000	20,075,000	48,957,000
A011-2	Pay of Other Staff	66	66	19,656,000	17,711,000	19,656,000
A012	ALLOWANCES			51,375,000	53,902,000	68,034,000
A012-1	Regular Allowances			51,191,000	53,718,000	67,850,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			15,943,000	14,102,000	15,943,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,990,000	149,000	1,990,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	566,000
A039	GENERAL			13,277,000	13,277,000	13,277,000
A09	Physical Assets					3,660,000
A096	PURCHASE OF PLANT & MACHINERY					3,660,000

No.144- Health Services

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR					136,142,000	105,790,000	156,250,000
SQ0082	DHQ HOSPITAL SHIKARPUR						
A01	Employees Related Expenses.				473,356,000	340,472,000	503,235,000
A011	PAY	493	493		251,211,000	139,917,000	251,296,000
A011-1	Pay of Officer	208	208		166,966,000	83,840,000	167,041,000
A011-2	Pay of Other Staff	285	285		84,245,000	56,077,000	84,255,000
A012	ALLOWANCES				222,145,000	200,555,000	251,939,000
A012-1	Regular Allowances				221,787,000	199,927,000	251,581,000
A012-2	Other Allowances (excluding				358,000	628,000	358,000
A03	Operating Expenses				156,595,000	156,595,000	94,737,000
A032	COMMUNICATIONS				407,000	407,000	407,000
A033	UTILITIES				3,687,000	3,687,000	3,687,000
A038	TRAVEL & TRANSPORTATION				2,971,000	2,971,000	2,971,000
A039	GENERAL				149,530,000	149,530,000	87,672,000
A05	Grants subsidies and Write off Loans					900,000	70,000,000
A052	GRANTS-DOMESTIC					900,000	70,000,000
A09	Physical Assets				12,529,000	12,529,000	14,149,000
A094	OTHER STORES AND STOCKS				5,529,000	5,529,000	5,529,000
A096	PURCHASE OF PLANT & MACHINERY				5,000,000	5,000,000	8,620,000
A097	PURCHASE FURNITURE & FIXTURE				2,000,000	2,000,000	
A13	Repairs and Maintenance				1,762,000	1,762,000	1,762,000
A130	TRANSPORT				625,000	625,000	625,000
A131	MACHINERY AND EQUIPMENT				712,000	712,000	712,000
A132	FURNITURE AND FIXTURE				425,000	425,000	425,000
Total-DHQ HOSPITAL SHIKARPUR					644,242,000	512,258,000	683,883,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR						
A01	Employees Related Expenses.				86,570,000	73,678,000	89,938,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	38,835,000	30,721,000	38,903,000
A011-1	Pay of Officer	31	31	25,477,000	17,677,000	25,534,000
A011-2	Pay of Other Staff	45	45	13,358,000	13,044,000	13,369,000
A012	ALLOWANCES			47,735,000	42,957,000	51,035,000
A012-1	Regular Allowances			47,735,000	42,957,000	51,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,909,000	7,780,000	9,909,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,152,000	23,000	2,152,000
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			7,649,000	7,649,000	7,649,000
A09	Physical Assets			1,500,000	1,500,000	3,400,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	3,400,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT HOSPITAL BAGARJI SUKKUR				98,018,000	82,997,000	103,286,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR					
A01	Employees Related Expenses.			696,456,000	636,037,000	670,218,000
A011	PAY	814	685	308,654,000	262,401,000	245,197,000
A011-1	Pay of Officer	143	100	108,230,000	76,729,000	73,089,000
A011-2	Pay of Other Staff	671	585	200,424,000	185,672,000	172,108,000
A012	ALLOWANCES			387,802,000	373,636,000	425,021,000
A012-1	Regular Allowances			387,802,000	373,062,000	425,021,000
A012-2	Other Allowances (excluding				574,000	
A03	Operating Expenses			41,388,000	39,456,000	
A032	COMMUNICATIONS			101,000	101,000	
A033	UTILITIES			1,991,000	59,000	
A038	TRAVEL & TRANSPORTATION			815,000	815,000	
A039	GENERAL			38,481,000	38,481,000	
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers				18,615,000	
A061	SCHOLARSHIP				18,615,000	
A13	Repairs and Maintenance			82,000	82,000	
A130	TRANSPORT			43,000	43,000	
A131	MACHINERY AND EQUIPMENT			20,000	20,000	
A132	FURNITURE AND FIXTURE			19,000	19,000	
Total-DISTRICT HEALTH OFFICER SUKKUR				737,926,000	699,290,000	670,218,000
SY0156	EDO HEALTH (TH) SUKKUR					
A01	Employees Related Expenses.			2,466,000	618,000	618,000
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-EDO HEALTH (TH) SUKKUR				2,466,000	618,000	618,000
TX0096	DHQ HOSPITAL THATTA					
A01	Employees Related Expenses.			425,042,000	385,557,000	498,767,000
A011	PAY	374	374	192,557,000	158,671,000	225,544,000
A011-1	Pay of Officer	153	153	120,522,000	85,349,000	120,442,000
A011-2	Pay of Other Staff	221	221	72,035,000	73,322,000	105,102,000
A012	ALLOWANCES			232,485,000	226,886,000	273,223,000
A012-1	Regular Allowances			232,061,000	225,984,000	272,799,000
A012-2	Other Allowances (excluding			424,000	902,000	424,000
A03	Operating Expenses			10,000,000	10,000,000	
A039	GENERAL			10,000,000	10,000,000	
A05	Grants subsidies and Write off Loans				1,800,000	10,000,000
A052	GRANTS-DOMESTIC				1,800,000	10,000,000
Total-DHQ HOSPITAL THATTA				435,042,000	397,357,000	508,767,000
073101 Total-GENERAL HOSPITAL SERVICES				143,720,871,000	142,947,085,000	151,991,194,000
073102 DISTRICT HEADQUARTER HOSPITALS						
KQ2332	JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI					
A01	Employees Related Expenses.			96,386,000	62,534,000	101,264,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	112	52,969,000	25,088,000	52,969,000
A011-1	Pay of Officer	47	47	33,803,000	23,928,000	33,803,000
A011-2	Pay of Other Staff	65	65	19,166,000	1,160,000	19,166,000
A012	ALLOWANCES			43,417,000	37,446,000	48,295,000
A012-1	Regular Allowances			43,417,000	37,446,000	48,295,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,095,000	19,806,000	20,995,000
A032	COMMUNICATIONS			269,000	269,000	269,000
A033	UTILITIES			3,534,000	2,245,000	3,534,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	725,000
A039	GENERAL			16,567,000	16,567,000	16,467,000
A09	Physical Assets			1,177,000	1,177,000	1,177,000
A094	OTHER STORES AND STOCKS			1,177,000	1,177,000	1,177,000
Total-JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI				118,658,000	83,517,000	123,436,000
DD0084	DHQ HOSPITAL DADU					
A01	Employees Related Expenses.			641,259,000	455,122,000	742,149,000
A011	PAY	979	979	387,708,000	179,695,000	387,708,000
A011-1	Pay of Officer	334	334	222,657,000	124,872,000	222,657,000
A011-2	Pay of Other Staff	645	645	165,051,000	54,823,000	165,051,000
A012	ALLOWANCES			253,551,000	275,427,000	354,441,000
A012-1	Regular Allowances			252,760,000	274,254,000	353,650,000
A012-2	Other Allowances (excluding			791,000	1,173,000	791,000
Total-DHQ HOSPITAL DADU				641,259,000	455,122,000	742,149,000
GO0068	DHQ HOSPITAL GHOTKI					
A01	Employees Related Expenses.			260,630,000	199,924,000	300,031,000
A011	PAY	313	313	147,995,000	78,128,000	148,077,000
A011-1	Pay of Officer	129	129	93,706,000	47,119,000	93,788,000
A011-2	Pay of Other Staff	184	184	54,289,000	31,009,000	54,289,000
A012	ALLOWANCES			112,635,000	121,796,000	151,954,000
A012-1	Regular Allowances			111,562,000	120,434,000	150,880,000
A012-2	Other Allowances (excluding			1,073,000	1,362,000	1,074,000
A03	Operating Expenses			117,009,000	113,239,000	117,009,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			18,220,000	9,450,000	18,220,000
A038	TRAVEL & TRANSPORTATION			4,918,000	4,918,000	4,918,000
A039	GENERAL			93,681,000	98,681,000	93,681,000
A05	Grants subsidies and Write off Loans				600,000	10,000,000
A052	GRANTS-DOMESTIC				600,000	10,000,000
A09	Physical Assets			4,261,000	4,261,000	2,761,000
A094	OTHER STORES AND STOCKS			2,761,000	2,761,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	Repairs and Maintenance			2,175,000	2,175,000	2,175,000
A130	TRANSPORT			781,000	781,000	781,000
A131	MACHINERY AND EQUIPMENT			801,000	801,000	801,000
A132	FURNITURE AND FIXTURE			593,000	593,000	593,000
Total-DHQ HOSPITAL GHOTKI				384,075,000	320,199,000	431,976,000
NX0082	HEALTH CENTRES (DHO) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			919,930,000	790,594,000	815,686,000
A011	PAY	1048	779	438,860,000	324,787,000	289,162,000
A011-1	Pay of Officer	254	133	203,508,000	170,018,000	102,359,000
A011-2	Pay of Other Staff	794	646	235,352,000	154,769,000	186,803,000
A012	ALLOWANCES			481,070,000	465,807,000	526,524,000
A012-1	Regular Allowances			480,467,000	465,056,000	526,109,000
A012-2	Other Allowances (excluding			603,000	751,000	415,000
A03	Operating Expenses			31,627,000	31,627,000	
A038	TRAVEL & TRANSPORTATION			71,000	71,000	
A039	GENERAL			31,556,000	31,556,000	
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A09	Physical Assets			5,190,000	5,190,000	
A094	OTHER STORES AND STOCKS			5,190,000	5,190,000	
Total-HEALTH CENTRES (DHO) NAUSHAHRO FEROZE				956,747,000	835,511,000	815,686,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
073102 Total-DISTRICT HEADQUARTER HOSPITALS				2,100,739,000	1,694,349,000	2,113,247,000
073103 TEHSIL HEADQUARTER HOSPITALS						
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA					
A01	Employees Related Expenses.			56,532,000	37,580,000	67,282,000
A011	PAY	69	69	35,682,000	13,229,000	35,682,000
A011-1	Pay of Officer	37	37	25,909,000	10,318,000	25,909,000
A011-2	Pay of Other Staff	32	32	9,773,000	2,911,000	9,773,000
A012	ALLOWANCES			20,850,000	24,351,000	31,600,000
A012-1	Regular Allowances			20,850,000	24,351,000	31,600,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL BAKRANI @ AREJA				56,532,000	37,580,000	67,282,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			64,637,000	56,968,000	76,853,000
A011	PAY	61	61	30,032,000	15,320,000	30,032,000
A011-1	Pay of Officer	27	27	19,677,000	11,989,000	19,677,000
A011-2	Pay of Other Staff	34	34	10,355,000	3,331,000	10,355,000
A012	ALLOWANCES			34,605,000	41,648,000	46,821,000
A012-1	Regular Allowances			34,210,000	40,254,000	46,426,000
A012-2	Other Allowances (excluding			395,000	1,394,000	395,000
A03	Operating Expenses			27,657,000	27,616,000	27,657,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			2,986,000	2,945,000	2,986,000
A039	GENERAL			24,590,000	24,590,000	24,590,000
A09	Physical Assets			1,500,000	1,500,000	3,400,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	3,400,000
A13	Repairs and Maintenance			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
Total-TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR				94,130,000	86,420,000	108,246,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL					
A01	Employees Related Expenses.			149,765,000	116,562,000	167,210,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	172	172	81,202,000	47,277,000	81,189,000
A011-1	Pay of Officer	62	62	48,809,000	18,758,000	48,748,000
A011-2	Pay of Other Staff	110	110	32,393,000	28,519,000	32,441,000
A012	ALLOWANCES			68,563,000	69,285,000	86,021,000
A012-1	Regular Allowances			68,319,000	69,041,000	85,777,000
A012-2	Other Allowances (excluding			244,000	244,000	244,000
A03	Operating Expenses			58,601,000	58,601,000	58,601,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			2,164,000	2,164,000	2,164,000
A038	TRAVEL & TRANSPORTATION			1,340,000	1,340,000	1,340,000
A039	GENERAL			55,024,000	55,024,000	55,024,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			8,171,000	8,171,000	9,771,000
A094	OTHER STORES AND STOCKS			5,171,000	5,171,000	5,171,000
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	4,600,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,335,000	1,335,000	1,335,000
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			607,000	607,000	607,000
A132	FURNITURE AND FIXTURE			364,000	364,000	364,000
Total-MS TALUKA HOSPITAL M/BATHORO SAJWAL				217,872,000	185,269,000	236,917,000
SL0110	MS TALUKA HOSPITAL SIJAWAL SAJWAL					
A01	Employees Related Expenses.			228,517,000	197,125,000	259,875,000
A011	PAY	243	243	118,438,000	79,719,000	118,260,000
A011-1	Pay of Officer	103	103	77,692,000	43,237,000	77,514,000
A011-2	Pay of Other Staff	140	140	40,746,000	36,482,000	40,746,000
A012	ALLOWANCES			110,079,000	117,406,000	141,615,000
A012-1	Regular Allowances			109,591,000	116,597,000	141,127,000
A012-2	Other Allowances (excluding			488,000	809,000	488,000
A03	Operating Expenses			203,690,000	203,690,000	193,690,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			5,653,000	5,653,000	5,653,000
A038	TRAVEL & TRANSPORTATION			2,520,000	2,520,000	2,520,000
A039	GENERAL			195,369,000	195,369,000	185,369,000
A05	Grants subsidies and Write off Loans					10,000,000
A052	GRANTS-DOMESTIC					10,000,000
A09	Physical Assets			7,269,000	7,269,000	12,197,000
A094	OTHER STORES AND STOCKS			7,269,000	7,269,000	7,269,000
A096	PURCHASE OF PLANT & MACHINERY					4,928,000
A13	Repairs and Maintenance			2,729,000	2,729,000	2,729,000
A130	TRANSPORT			607,000	607,000	607,000
A131	MACHINERY AND EQUIPMENT			1,213,000	1,213,000	1,213,000
A132	FURNITURE AND FIXTURE			909,000	909,000	909,000
Total-MS TALUKA HOSPITAL SIJAWAL SAJWAL				442,205,000	410,813,000	478,491,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL					
A01	Employees Related Expenses.			127,371,000	85,261,000	134,887,000
A011	PAY	151	151	69,681,000	34,290,000	69,609,000
A011-1	Pay of Officer	48	48	39,610,000	13,505,000	39,525,000
A011-2	Pay of Other Staff	103	103	30,071,000	20,785,000	30,084,000
A012	ALLOWANCES			57,690,000	50,971,000	65,278,000
A012-1	Regular Allowances			56,471,000	49,752,000	64,059,000
A012-2	Other Allowances (excluding			1,219,000	1,219,000	1,219,000
A03	Operating Expenses			58,601,000	58,601,000	58,601,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			2,164,000	2,164,000	2,164,000
A038	TRAVEL & TRANSPORTATION			1,340,000	1,340,000	1,340,000
A039	GENERAL			55,024,000	55,024,000	55,024,000
A09	Physical Assets			11,171,000	11,171,000	9,259,000
A094	OTHER STORES AND STOCKS			5,171,000	5,171,000	5,171,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	4,088,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,335,000	1,335,000	1,335,000
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			607,000	607,000	607,000
A132	FURNITURE AND FIXTURE			364,000	364,000	364,000
Total-MS TALUKA HOSPITAL JATI SAJWAL				198,478,000	156,368,000	204,082,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN					
A01	Employees Related Expenses.			194,338,000	169,583,000	209,059,000
A011	PAY	166	166	87,993,000	66,751,000	88,101,000
A011-1	Pay of Officer	74	74	60,794,000	49,473,000	60,902,000
A011-2	Pay of Other Staff	92	92	27,199,000	17,278,000	27,199,000
A012	ALLOWANCES			106,345,000	102,832,000	120,958,000
A012-1	Regular Allowances			106,345,000	102,832,000	120,958,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			68,228,000	65,987,000	68,228,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			4,535,000	2,294,000	4,535,000
A038	TRAVEL & TRANSPORTATION			2,113,000	2,113,000	2,113,000
A039	GENERAL			61,522,000	61,522,000	61,522,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			4,555,000	4,555,000	5,683,000
A094	OTHER STORES AND STOCKS			4,555,000	4,555,000	4,555,000
A096	PURCHASE OF PLANT & MACHINERY					1,128,000
A13	Repairs and Maintenance			1,764,000	1,764,000	1,764,000
A130	TRANSPORT			1,103,000	1,103,000	1,103,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	551,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-MS TALUKA HOSPITAL MATLI BADIN				268,885,000	242,489,000	284,734,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0130	MATERNITY HOME MAATLI (MS TALUKA) BADIN					
A01	Employees Related Expenses.			5,879,000	3,549,000	5,670,000
A011	PAY	4	4	2,728,000	1,165,000	2,728,000
A011-1	Pay of Officer	4	4	2,728,000	1,165,000	2,728,000
A012	ALLOWANCES			3,151,000	2,384,000	2,942,000
A012-1	Regular Allowances			3,151,000	2,384,000	2,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,533,000	7,754,000	8,533,000
A033	UTILITIES			1,946,000	1,167,000	1,946,000
A038	TRAVEL & TRANSPORTATION			1,001,000	1,001,000	1,001,000
A039	GENERAL			5,586,000	5,586,000	5,586,000
A09	Physical Assets			1,500,000	1,500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	Repairs and Maintenance			331,000	331,000	331,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-MATERNITY HOME MAATLI (MS TALUKA) BADIN				16,243,000	13,134,000	14,534,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN					
A01	Employees Related Expenses.			118,072,000	79,277,000	128,037,000
A011	PAY	136	136	66,308,000	30,871,000	66,162,000
A011-1	Pay of Officer	49	49	40,798,000	17,783,000	40,643,000
A011-2	Pay of Other Staff	87	87	25,510,000	13,088,000	25,519,000
A012	ALLOWANCES			51,764,000	48,406,000	61,875,000
A012-1	Regular Allowances			51,764,000	48,406,000	61,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			49,783,000	47,251,000	49,783,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			5,217,000	2,685,000	5,217,000
A038	TRAVEL & TRANSPORTATION			1,170,000	1,170,000	1,170,000
A039	GENERAL			43,287,000	43,287,000	43,287,000
A09	Physical Assets			2,611,000	2,611,000	7,021,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			2,611,000	2,611,000	2,611,000
A096	PURCHASE OF PLANT & MACHINERY					4,410,000
A13	Repairs and Maintenance			938,000	938,000	938,000
A130	TRANSPORT			592,000	592,000	592,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				171,404,000	130,077,000	185,779,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN					
A01	Employees Related Expenses.			108,157,000	69,098,000	115,816,000
A011	PAY	127	127	60,799,000	26,591,000	60,842,000
A011-1	Pay of Officer	46	46	37,055,000	14,718,000	37,055,000
A011-2	Pay of Other Staff	81	81	23,744,000	11,873,000	23,787,000
A012	ALLOWANCES			47,358,000	42,507,000	54,974,000
A012-1	Regular Allowances			47,358,000	42,507,000	54,974,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			42,607,000	40,464,000	42,607,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			4,144,000	2,001,000	4,144,000
A038	TRAVEL & TRANSPORTATION			915,000	915,000	915,000
A039	GENERAL			37,491,000	37,491,000	37,491,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			2,639,000	2,639,000	4,467,000
A094	OTHER STORES AND STOCKS			2,639,000	2,639,000	2,639,000
A096	PURCHASE OF PLANT & MACHINERY					1,828,000
A13	Repairs and Maintenance			823,000	823,000	823,000
A130	TRANSPORT			432,000	432,000	432,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS TALUKA HOSPITAL TANDO BAGO BADIN				154,226,000	114,824,000	163,713,000
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU					
A01	Employees Related Expenses.			154,015,000	127,826,000	164,761,000
A011	PAY	193	193	75,711,000	54,521,000	75,714,000
A011-1	Pay of Officer	36	36	29,811,000	27,488,000	29,811,000
A011-2	Pay of Other Staff	157	157	45,900,000	27,033,000	45,903,000
A012	ALLOWANCES			78,304,000	73,305,000	89,047,000
A012-1	Regular Allowances			78,304,000	73,305,000	89,047,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,141,000	6,362,000	7,141,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			789,000	10,000	789,000
A038	TRAVEL & TRANSPORTATION			63,000	63,000	63,000
A039	GENERAL			6,271,000	6,271,000	6,271,000
A13	Repairs and Maintenance			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU				161,290,000	134,322,000	172,036,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU					
A01	Employees Related Expenses.			172,785,000	158,188,000	188,418,000
A011	PAY	149	149	76,440,000	62,127,000	76,474,000
A011-1	Pay of Officer	69	69	52,464,000	41,985,000	52,464,000
A011-2	Pay of Other Staff	80	80	23,976,000	20,142,000	24,010,000
A012	ALLOWANCES			96,345,000	96,061,000	111,944,000
A012-1	Regular Allowances			96,138,000	95,854,000	111,737,000
A012-2	Other Allowances (excluding			207,000	207,000	207,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-MS TALUKA HOSPITAL MEHAR DADU				172,785,000	160,588,000	188,418,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			173,323,000	149,078,000	188,784,000
A011	PAY	168	168	82,927,000	60,390,000	82,914,000
A011-1	Pay of Officer	70	70	53,541,000	38,893,000	53,501,000
A011-2	Pay of Other Staff	98	98	29,386,000	21,497,000	29,413,000
A012	ALLOWANCES			90,396,000	88,688,000	105,870,000
A012-1	Regular Allowances			90,222,000	88,514,000	105,696,000
A012-2	Other Allowances (excluding			174,000	174,000	174,000
A03	Operating Expenses			46,152,000	44,397,000	46,152,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			4,067,000	2,312,000	4,067,000
A038	TRAVEL &			1,207,000	1,207,000	1,207,000
	TRANSPORTATION					
A039	GENERAL			40,761,000	40,761,000	40,761,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			4,983,000	4,983,000	10,243,000
A094	OTHER STORES			3,483,000	3,483,000	3,483,000
	AND STOCKS					
A096	PURCHASE OF			1,500,000	1,500,000	6,760,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			766,000	766,000	766,000
A130	TRANSPORT			288,000	288,000	288,000
A131	MACHINERY AND			327,000	327,000	327,000
	EQUIPMENT					
A132	FURNITURE AND			151,000	151,000	151,000
	FIXTURE					
Total-MS TALUKA HOPITAL K N SHAH DADU				225,224,000	200,724,000	245,945,000
DD0094	MS TALUKA HOSPITAL JOHI DADU					
A01	Employees Related Expenses.			146,930,000	121,804,000	160,098,000
A011	PAY	143	143	72,661,000	48,982,000	72,360,000
A011-1	Pay of Officer	64	64	49,396,000	32,025,000	49,008,000
A011-2	Pay of Other Staff	79	79	23,265,000	16,957,000	23,352,000
A012	ALLOWANCES			74,269,000	72,822,000	87,738,000
A012-1	Regular Allowances			74,269,000	72,822,000	87,738,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,650,000	18,748,000	20,650,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			4,214,000	2,312,000	4,214,000
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	1,029,000
A039	GENERAL			15,312,000	15,312,000	15,312,000
A09	Physical Assets			4,076,000	4,076,000	15,156,000
A094	OTHER STORES AND STOCKS			2,576,000	2,576,000	2,576,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	12,580,000
A13	Repairs and Maintenance			921,000	921,000	921,000
A130	TRANSPORT			355,000	355,000	355,000
A131	MACHINERY AND EQUIPMENT			299,000	299,000	299,000
A132	FURNITURE AND FIXTURE			267,000	267,000	267,000
Total-MS TALUKA HOSPITAL JOHI DADU				172,577,000	145,549,000	196,825,000
GO0069	MS TALUKA HOSPITAL GHOTKI					
A01	Employees Related Expenses.			158,147,000	119,928,000	180,558,000
A011	PAY	166	166	89,864,000	47,622,000	89,804,000
A011-1	Pay of Officer	83	83	64,960,000	30,396,000	64,911,000
A011-2	Pay of Other Staff	83	83	24,904,000	17,226,000	24,893,000
A012	ALLOWANCES			68,283,000	72,306,000	90,754,000
A012-1	Regular Allowances			67,855,000	71,878,000	90,326,000
A012-2	Other Allowances (excluding			428,000	428,000	428,000
A03	Operating Expenses			83,376,000	73,059,000	83,376,000
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			12,634,000	2,317,000	12,634,000
A038	TRAVEL & TRANSPORTATION			2,301,000	2,301,000	2,301,000
A039	GENERAL			68,231,000	68,231,000	68,231,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			6,055,000	6,055,000	9,083,000
A094	OTHER STORES AND STOCKS			4,555,000	4,555,000	4,555,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	4,528,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,172,000	1,172,000	1,172,000
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	666,000
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
Total-MS TALUKA HOSPITAL GHOTKI				248,750,000	200,814,000	274,189,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI					
A01	Employees Related Expenses.			102,453,000	62,591,000	105,962,000
A011	PAY	116	116	56,587,000	24,782,000	56,579,000
A011-1	Pay of Officer	42	42	34,336,000	10,210,000	34,304,000
A011-2	Pay of Other Staff	74	74	22,251,000	14,572,000	22,275,000
A012	ALLOWANCES			45,866,000	37,809,000	49,383,000
A012-1	Regular Allowances			44,333,000	36,276,000	47,850,000
A012-2	Other Allowances (excluding			1,533,000	1,533,000	1,533,000
A03	Operating Expenses			57,191,000	51,012,000	57,191,000
A032	COMMUNICATIONS			225,000	225,000	225,000
A033	UTILITIES			8,365,000	2,186,000	8,365,000
A038	TRAVEL & TRANSPORTATION			1,617,000	1,617,000	1,617,000
A039	GENERAL			46,984,000	46,984,000	46,984,000
A09	Physical Assets			4,139,000	4,139,000	11,647,000
A094	OTHER STORES AND STOCKS			2,639,000	2,639,000	2,639,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	9,008,000
A13	Repairs and Maintenance			551,000	551,000	551,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS TALUKA HOSPITAL UBAURO GHOTKI				164,334,000	118,293,000	175,351,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI					
A01	Employees Related Expenses.			119,623,000	101,658,000	127,583,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	133	133	55,583,000	41,103,000	55,494,000
A011-1	Pay of Officer	44	44	29,334,000	17,195,000	29,245,000
A011-2	Pay of Other Staff	89	89	26,249,000	23,908,000	26,249,000
A012	ALLOWANCES			64,040,000	60,555,000	72,089,000
A012-1	Regular Allowances			63,731,000	60,246,000	71,780,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000
A03	Operating Expenses			19,907,000	18,587,000	
A032	COMMUNICATIONS			19,000	19,000	
A033	UTILITIES			1,320,000		
A038	TRAVEL & TRANSPORTATION			485,000	485,000	
A039	GENERAL			18,083,000	18,083,000	
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			1,500,000	1,500,000	3,778,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	3,778,000
A13	Repairs and Maintenance			560,000	560,000	
A130	TRANSPORT			117,000	117,000	
A131	MACHINERY AND EQUIPMENT			378,000	378,000	
A132	FURNITURE AND FIXTURE			65,000	65,000	
Total-EDO (H) OTHER HEALTH INSTITUTION GHOTKI				141,590,000	123,505,000	131,361,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI					
A01	Employees Related Expenses.			68,136,000	41,540,000	71,599,000
A011	PAY	83	83	38,956,000	16,863,000	38,956,000
A011-1	Pay of Officer	28	28	22,564,000	7,116,000	22,564,000
A011-2	Pay of Other Staff	55	55	16,392,000	9,747,000	16,392,000
A012	ALLOWANCES			29,180,000	24,677,000	32,643,000
A012-1	Regular Allowances			29,163,000	24,660,000	32,626,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			56,746,000	49,022,000	56,746,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			11,366,000	3,642,000	11,366,000
A038	TRAVEL & TRANSPORTATION			2,558,000	2,558,000	2,558,000
A039	GENERAL			42,694,000	42,694,000	42,694,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			3,422,000	3,422,000	6,450,000
A094	OTHER STORES AND STOCKS			1,922,000	1,922,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	4,528,000
A13	Repairs and Maintenance			1,239,000	1,239,000	1,239,000
A130	TRANSPORT			666,000	666,000	666,000
A131	MACHINERY AND EQUIPMENT			444,000	444,000	444,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-MS TALUKA HOSPITAL DAHARKI GHOTKI				129,543,000	95,223,000	136,034,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			590,413,000	573,842,000	623,182,000
A011	PAY	458	458	234,036,000	229,904,000	233,677,000
A011-1	Pay of Officer	231	231	166,984,000	165,590,000	166,587,000
A011-2	Pay of Other Staff	227	227	67,052,000	64,314,000	67,090,000
A012	ALLOWANCES			356,377,000	343,938,000	389,505,000
A012-1	Regular Allowances			355,763,000	339,773,000	388,891,000
A012-2	Other Allowances (excluding			614,000	4,165,000	614,000
A03	Operating Expenses			119,281,000	111,799,000	119,019,000
A032	COMMUNICATIONS			345,000	345,000	345,000
A033	UTILITIES			12,777,000	5,295,000	12,515,000
A038	TRAVEL & TRANSPORTATION			3,179,000	3,179,000	3,179,000
A039	GENERAL			102,980,000	102,980,000	102,980,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets			14,555,000	14,555,000	26,308,000
A094	OTHER STORES AND STOCKS			4,555,000	4,555,000	4,555,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	21,753,000
A13	Repairs and Maintenance			490,000	490,000	490,000
A130	TRANSPORT			271,000	271,000	271,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS TALUKA HOSPITAL QASIMABAD HYDERABAD				724,739,000	703,386,000	768,999,000
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD					
A01	Employees Related Expenses.			180,836,000	217,299,000	240,780,000
A011	PAY	122	122	70,920,000	86,197,000	91,670,000
A011-1	Pay of Officer	70	70	55,428,000	66,923,000	66,549,000
A011-2	Pay of Other Staff	52	52	15,492,000	19,274,000	25,121,000
A012	ALLOWANCES			109,916,000	131,102,000	149,110,000
A012-1	Regular Allowances			109,607,000	130,793,000	148,801,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000
A03	Operating Expenses			21,741,000	27,169,000	21,741,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,194,000	2,743,000	2,194,000
A038	TRAVEL & TRANSPORTATION			338,000	423,000	338,000
A039	GENERAL			19,171,000	23,965,000	19,171,000
A09	Physical Assets					2,700,000
A096	PURCHASE OF PLANT & MACHINERY					2,700,000
A13	Repairs and Maintenance			331,000	387,000	331,000
A130	TRANSPORT			112,000	140,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	140,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD				202,908,000	244,855,000	265,552,000
JK0076	TALUKA HOSPITAL GARHI KHAIRO JACOABAD					
A01	Employees Related Expenses.			108,246,000	87,357,000	115,955,000
A011	PAY	100	100	51,890,000	33,970,000	51,908,000
A011-1	Pay of Officer	50	50	37,273,000	22,753,000	37,273,000
A011-2	Pay of Other Staff	50	50	14,617,000	11,217,000	14,635,000
A012	ALLOWANCES			56,356,000	53,387,000	64,047,000
A012-1	Regular Allowances			56,047,000	53,078,000	63,738,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			26,711,000	30,911,000	33,911,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			2,177,000	2,177,000	2,177,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	642,000
A039	GENERAL			23,823,000	28,023,000	31,023,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,500,000	12,500,000	13,700,000
A094	OTHER STORES AND STOCKS				11,000,000	11,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	2,700,000
A13	Repairs and Maintenance			456,000	456,000	456,000
A130	TRANSPORT			161,000	161,000	161,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
Total-TALUKA HOSPITAL GARHI KHAIRO JACOABAD				136,913,000	132,124,000	164,022,000
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI					
A01	Employees Related Expenses.			456,084,000	376,315,000	507,452,000
A011	PAY	461	461	232,848,000	147,583,000	232,531,000
A011-1	Pay of Officer	226	226	162,917,000	103,020,000	162,617,000
A011-2	Pay of Other Staff	235	235	69,931,000	44,563,000	69,914,000
A012	ALLOWANCES			223,236,000	228,732,000	274,921,000
A012-1	Regular Allowances			223,192,000	226,932,000	274,877,000
A012-2	Other Allowances (excluding			44,000	1,800,000	44,000
A03	Operating Expenses			133,456,000	133,456,000	112,876,000
A032	COMMUNICATIONS			372,000	372,000	372,000
A033	UTILITIES			3,945,000	3,945,000	3,945,000
A038	TRAVEL & TRANSPORTATION			2,525,000	2,525,000	2,525,000
A039	GENERAL			126,614,000	126,614,000	106,034,000
A05	Grants subsidies and Write off Loans				600,000	20,580,000
A052	GRANTS-DOMESTIC				600,000	20,580,000
A06	Transfers			58,464,000	58,464,000	58,464,000
A061	SCHOLARSHIP			58,464,000	58,464,000	58,464,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			3,404,000	8,904,000	16,197,000
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A094	OTHER STORES AND STOCKS			1,369,000	6,869,000	6,869,000
A096	PURCHASE OF PLANT & MACHINERY					9,328,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,263,000	1,263,000	1,263,000
A130	TRANSPORT			786,000	786,000	786,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A137	COMPUTER EQUIPMENT			79,000	79,000	79,000
Total-DHQ HOSPITAL JAMSHORO @ KOTRI				652,671,000	579,002,000	716,832,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF					
A01	Employees Related Expenses.			107,000	51,000	116,000
A011	PAY	481	481	97,000	51,000	97,000
A011-1	Pay of Officer	154	154	46,000	12,000	46,000
A011-2	Pay of Other Staff	327	327	51,000	39,000	51,000
A012	ALLOWANCES			10,000		19,000
A012-1	Regular Allowances			10,000		19,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans			2,765,223,000	3,027,180,000	3,041,223,000
A052	GRANTS-DOMESTIC			2,765,223,000	3,027,180,000	3,041,223,000
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF				2,765,330,000	3,027,231,000	3,041,339,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			175,542,000	102,660,000	184,583,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	215	215	101,694,000	40,473,000	101,641,000
A011-1	Pay of Officer	78	78	60,758,000	24,440,000	60,705,000
A011-2	Pay of Other Staff	137	137	40,936,000	16,033,000	40,936,000
A012	ALLOWANCES			73,848,000	62,187,000	82,942,000
A012-1	Regular Allowances			73,690,000	62,028,000	82,784,000
A012-2	Other Allowances (excluding			158,000	159,000	158,000
A03	Operating Expenses			39,433,000	39,433,000	39,433,000
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			1,799,000	1,799,000	1,799,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,105,000
A039	GENERAL			36,356,000	36,356,000	36,356,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A09	Physical Assets			2,463,000	2,463,000	12,343,000
A094	OTHER STORES AND STOCKS			963,000	963,000	963,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	11,380,000
A13	Repairs and Maintenance			1,086,000	1,086,000	1,086,000
A130	TRANSPORT			488,000	488,000	488,000
A131	MACHINERY AND EQUIPMENT			488,000	488,000	488,000
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO				218,524,000	146,142,000	237,445,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO					
A01	Employees Related Expenses.			95,184,000	75,638,000	106,761,000
A011	PAY	100	100	51,065,000	30,233,000	50,999,000
A011-1	Pay of Officer	42	42	33,752,000	14,135,000	33,680,000
A011-2	Pay of Other Staff	58	58	17,313,000	16,098,000	17,319,000
A012	ALLOWANCES			44,119,000	45,405,000	55,762,000
A012-1	Regular Allowances			43,558,000	44,839,000	55,201,000
A012-2	Other Allowances (excluding			561,000	566,000	561,000
A03	Operating Expenses			39,210,000	34,337,000	39,210,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			7,229,000	2,356,000	7,229,000
A038	TRAVEL & TRANSPORTATION			1,249,000	1,249,000	1,249,000
A039	GENERAL			30,656,000	30,656,000	30,656,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			3,422,000	3,422,000	15,252,000
A094	OTHER STORES AND STOCKS			1,922,000	1,922,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	13,330,000
A13	Repairs and Maintenance			570,000	570,000	570,000
A130	TRANSPORT			349,000	349,000	349,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-MS TALUKA HOSPITAL MANJAND JAMSHORO				138,386,000	114,867,000	161,793,000
KK0060	DHQ HOSPITAL KASHMORE					
A01	Employees Related Expenses.			158,621,000	139,453,000	179,903,000
A011	PAY	126	126	68,616,000	56,043,000	80,042,000
A011-1	Pay of Officer	63	63	49,463,000	31,176,000	49,463,000
A011-2	Pay of Other Staff	63	63	19,153,000	24,867,000	30,579,000
A012	ALLOWANCES			90,005,000	83,410,000	99,861,000
A012-1	Regular Allowances			89,874,000	83,279,000	99,730,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	Operating Expenses			32,775,000	32,775,000	22,775,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			2,168,000	2,168,000	2,168,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			30,277,000	30,277,000	20,277,000
A05	Grants subsidies and Write off Loans				900,000	10,000,000
A052	GRANTS-DOMESTIC				900,000	10,000,000
A09	Physical Assets					5,728,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					5,728,000
A13	Repairs and Maintenance			224,000	224,000	224,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
Total-DHQ HOSPITAL KASHMORE				191,620,000	173,352,000	218,630,000
KK0061	MS TALUKA HOSPITAL KASHMORE					
A01	Employees Related Expenses.			153,438,000	143,836,000	176,456,000
A011	PAY	143	143	71,893,000	53,748,000	71,958,000
A011-1	Pay of Officer	66	66	48,881,000	32,245,000	48,881,000
A011-2	Pay of Other Staff	77	77	23,012,000	21,503,000	23,077,000
A012	ALLOWANCES			81,545,000	90,088,000	104,498,000
A012-1	Regular Allowances			81,545,000	89,631,000	104,498,000
A012-2	Other Allowances (excluding				457,000	
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A09	Physical Assets			1,500,000	1,500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
Total-MS TALUKA HOSPITAL KASHMORE				154,938,000	148,236,000	176,456,000
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR					
A01	Employees Related Expenses.			150,707,000	123,486,000	161,882,000
A011	PAY	144	144	71,707,000	48,029,000	71,676,000
A011-1	Pay of Officer	66	66	48,933,000	28,933,000	48,902,000
A011-2	Pay of Other Staff	78	78	22,774,000	19,096,000	22,774,000
A012	ALLOWANCES			79,000,000	75,457,000	90,206,000
A012-1	Regular Allowances			79,000,000	75,457,000	90,206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,469,000	31,411,000	33,469,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			4,249,000	2,191,000	4,249,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	520,000
A039	GENERAL			28,565,000	28,565,000	28,565,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			4,139,000	4,139,000	4,467,000
A094	OTHER STORES AND STOCKS			2,639,000	2,639,000	2,639,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	1,828,000
A13	Repairs and Maintenance			701,000	701,000	701,000
A130	TRANSPORT			236,000	236,000	236,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	353,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				189,016,000	160,637,000	200,519,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA					
A01	Employees Related Expenses.			126,158,000	101,458,000	142,059,000
A011	PAY	140	140	67,072,000	40,142,000	67,074,000
A011-1	Pay of Officer	54	54	41,471,000	20,326,000	41,409,000
A011-2	Pay of Other Staff	86	86	25,601,000	19,816,000	25,665,000
A012	ALLOWANCES			59,086,000	61,316,000	74,985,000
A012-1	Regular Allowances			59,086,000	61,316,000	74,985,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-MS TALUKA HOSPITAL RATODERO LARKANA				126,158,000	103,858,000	142,059,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA					
A01	Employees Related Expenses.			125,687,000	104,590,000	144,354,000
A011	PAY	139	139	67,503,000	41,653,000	67,508,000
A011-1	Pay of Officer	58	58	43,446,000	23,766,000	43,395,000
A011-2	Pay of Other Staff	81	81	24,057,000	17,887,000	24,113,000
A012	ALLOWANCES			58,184,000	62,937,000	76,846,000
A012-1	Regular Allowances			57,830,000	62,583,000	76,492,000
A012-2	Other Allowances (excluding			354,000	354,000	354,000
Total-MS TALUKA HOSPITAL DOKRI LARKANA				125,687,000	104,590,000	144,354,000
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS					
A01	Employees Related Expenses.			175,110,000	149,238,000	182,467,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	148	148	77,909,000	60,523,000	77,626,000
A011-1	Pay of Officer	67	67	53,760,000	38,876,000	53,477,000
A011-2	Pay of Other Staff	81	81	24,149,000	21,647,000	24,149,000
A012	ALLOWANCES			97,201,000	88,715,000	104,841,000
A012-1	Regular Allowances			97,011,000	88,525,000	104,651,000
A012-2	Other Allowances (excluding			190,000	190,000	190,000
A03	Operating Expenses			35,801,000	31,904,000	29,601,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			6,429,000	2,532,000	6,429,000
A038	TRAVEL & TRANSPORTATION			1,203,000	1,203,000	1,203,000
A039	GENERAL			28,061,000	28,061,000	21,861,000
A05	Grants subsidies and Write off Loans					6,200,000
A052	GRANTS-DOMESTIC					6,200,000
A09	Physical Assets			2,521,000	2,521,000	6,349,000
A094	OTHER STORES AND STOCKS			2,521,000	2,521,000	2,521,000
A096	PURCHASE OF PLANT & MACHINERY					3,828,000
A13	Repairs and Maintenance			743,000	743,000	743,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				214,175,000	184,406,000	225,360,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			117,164,000	84,057,000	126,710,000
A011	PAY	123	123	63,395,000	33,673,000	63,351,000
A011-1	Pay of Officer	50	50	41,536,000	17,813,000	41,492,000
A011-2	Pay of Other Staff	73	73	21,859,000	15,860,000	21,859,000
A012	ALLOWANCES			53,769,000	50,384,000	63,359,000
A012-1	Regular Allowances			53,053,000	49,668,000	62,643,000
A012-2	Other Allowances (excluding			716,000	716,000	716,000
A03	Operating Expenses			37,531,000	36,652,000	37,531,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			3,196,000	2,317,000	3,196,000
A038	TRAVEL & TRANSPORTATION			1,587,000	1,587,000	1,587,000
A039	GENERAL			32,706,000	32,706,000	32,706,000
A09	Physical Assets			2,163,000	2,163,000	5,563,000
A094	OTHER STORES AND STOCKS			2,163,000	2,163,000	2,163,000
A096	PURCHASE OF PLANT & MACHINERY					3,400,000
A13	Repairs and Maintenance			535,000	535,000	535,000
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS				157,393,000	123,407,000	170,339,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI					
A01	Employees Related Expenses.			125,932,000	119,729,000	142,973,000
A011	PAY	99	99	49,140,000	35,542,000	48,667,000
A011-1	Pay of Officer	36	36	30,128,000	20,206,000	29,639,000
A011-2	Pay of Other Staff	63	63	19,012,000	15,336,000	19,028,000
A012	ALLOWANCES			76,792,000	84,187,000	94,306,000
A012-1	Regular Allowances			76,792,000	84,187,000	94,306,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			32,035,000	30,087,000	32,035,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			3,538,000	1,590,000	3,538,000
A038	TRAVEL & TRANSPORTATION			1,446,000	1,446,000	1,446,000
A039	GENERAL			26,921,000	26,921,000	26,921,000
A09	Physical Assets			2,308,000	2,308,000	4,396,000
A094	OTHER STORES AND STOCKS			2,308,000	2,308,000	2,308,000
A096	PURCHASE OF PLANT & MACHINERY					2,088,000
A13	Repairs and Maintenance			311,000	311,000	311,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-TALUKA HOSPITAL CHACHRO MITHI				160,586,000	152,435,000	179,715,000
MX0069	TALUKA HOSPITAL DIPLO MITHI					
A01	Employees Related Expenses.			184,754,000	165,667,000	191,887,000
A011	PAY	128	128	63,363,000	49,809,000	62,922,000
A011-1	Pay of Officer	47	47	39,393,000	27,181,000	38,914,000
A011-2	Pay of Other Staff	81	81	23,970,000	22,628,000	24,008,000
A012	ALLOWANCES			121,391,000	115,858,000	128,965,000
A012-1	Regular Allowances			121,327,000	115,793,000	128,901,000
A012-2	Other Allowances (excluding			64,000	65,000	64,000
A03	Operating Expenses			30,396,000	27,083,000	30,396,000
A032	COMMUNICATIONS			182,000	182,000	182,000
A033	UTILITIES			4,814,000	1,501,000	4,814,000
A038	TRAVEL & TRANSPORTATION			2,234,000	2,234,000	2,234,000
A039	GENERAL			23,166,000	23,166,000	23,166,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			3,808,000	3,808,000	4,396,000
A094	OTHER STORES AND STOCKS			2,308,000	2,308,000	2,308,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	2,088,000
A13	Repairs and Maintenance			499,000	499,000	499,000
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-TALUKA HOSPITAL DIPLO MITHI				219,457,000	199,457,000	227,178,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI					
A01	Employees Related Expenses.			149,255,000	131,093,000	164,900,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	124	60,712,000	38,790,000	60,185,000
A011-1	Pay of Officer	45	45	37,374,000	22,186,000	36,913,000
A011-2	Pay of Other Staff	79	79	23,338,000	16,604,000	23,272,000
A012	ALLOWANCES			88,543,000	92,303,000	104,715,000
A012-1	Regular Allowances			87,467,000	91,230,000	103,642,000
A012-2	Other Allowances (excluding			1,076,000	1,073,000	1,073,000
A03	Operating Expenses			24,503,000	22,555,000	24,503,000
A032	COMMUNICATIONS			276,000	276,000	276,000
A033	UTILITIES			3,698,000	1,750,000	3,698,000
A038	TRAVEL & TRANSPORTATION			1,207,000	1,207,000	1,207,000
A039	GENERAL			19,322,000	19,322,000	19,322,000
A09	Physical Assets			3,808,000	3,808,000	4,136,000
A094	OTHER STORES AND STOCKS			2,308,000	2,308,000	2,308,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	1,828,000
A13	Repairs and Maintenance			549,000	549,000	549,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	337,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-TALUKA HOSPITAL NAGARPARKAR MITHI				178,115,000	158,005,000	194,088,000
MY0063	DHQ HOSPITAL MATIARI					
A01	Employees Related Expenses.			246,779,000	210,232,000	268,667,000
A011	PAY	198	198	118,689,000	84,721,000	118,744,000
A011-1	Pay of Officer	106	106	91,465,000	69,734,000	91,520,000
A011-2	Pay of Other Staff	92	92	27,224,000	14,987,000	27,224,000
A012	ALLOWANCES			128,090,000	125,511,000	149,923,000
A012-1	Regular Allowances			128,090,000	125,361,000	149,923,000
A012-2	Other Allowances (excluding				150,000	
A03	Operating Expenses			167,000,000	153,129,000	157,000,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			8,177,000	4,306,000	8,177,000
A038	TRAVEL & TRANSPORTATION			9,321,000	9,321,000	9,321,000
A039	GENERAL			149,397,000	139,397,000	139,397,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			34,674,000	34,674,000	35,007,000
A092	COMPUTER EQUIPMENT			695,000	695,000	
A094	OTHER STORES AND STOCKS			29,979,000	29,979,000	29,979,000
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	5,028,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			10,443,000	10,443,000	10,443,000
A130	TRANSPORT			6,522,000	6,522,000	6,522,000
A131	MACHINERY AND EQUIPMENT			1,575,000	1,575,000	1,575,000
A132	FURNITURE AND FIXTURE			2,144,000	2,144,000	2,144,000
A137	COMPUTER EQUIPMENT			202,000	202,000	202,000
Total-DHQ HOSPITAL MATIARI				458,896,000	408,478,000	471,117,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI					
A01	Employees Related Expenses.			167,962,000	152,699,000	184,295,000
A011	PAY	157	157	78,354,000	63,066,000	78,332,000
A011-1	Pay of Officer	61	61	49,579,000	37,921,000	49,503,000
A011-2	Pay of Other Staff	96	96	28,775,000	25,145,000	28,829,000
A012	ALLOWANCES			89,608,000	89,633,000	105,963,000
A012-1	Regular Allowances			89,558,000	89,583,000	105,913,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			66,272,000	72,401,000	66,272,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			6,685,000	2,814,000	6,685,000
A038	TRAVEL & TRANSPORTATION			1,404,000	1,404,000	1,404,000
A039	GENERAL			58,093,000	68,093,000	58,093,000
A05	Grants subsidies and Write off Loans					10,000,000
A052	GRANTS-DOMESTIC					10,000,000
A09	Physical Assets			9,992,000	9,992,000	8,382,000
A092	COMPUTER EQUIPMENT			638,000	638,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			3,354,000	3,354,000	3,354,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	5,028,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			488,000	488,000	488,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-MS TALUKA HOSPITAL HALA MATIARI				244,714,000	235,580,000	269,437,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI					
A01	Employees Related Expenses.			118,067,000	74,453,000	133,964,000
A011	PAY	147	147	74,454,000	30,179,000	74,478,000
A011-1	Pay of Officer	61	61	48,563,000	15,486,000	48,563,000
A011-2	Pay of Other Staff	86	86	25,891,000	14,693,000	25,915,000
A012	ALLOWANCES			43,613,000	44,274,000	59,486,000
A012-1	Regular Allowances			43,374,000	44,035,000	59,247,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			32,449,000	29,863,000	32,449,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			5,049,000	2,463,000	5,049,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			26,674,000	26,674,000	26,674,000
A09	Physical Assets			4,117,000	4,117,000	8,772,000
A092	COMPUTER EQUIPMENT			695,000	695,000	
A094	OTHER STORES AND STOCKS			1,922,000	1,922,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	6,850,000
A13	Repairs and Maintenance			148,000	148,000	148,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-MS TALUKA HOSPITAL SAEEDABAD MATIARI				154,781,000	108,581,000	175,333,000
NX0075	MS TALUKA HOSPITAL MORO					
A01	Employees Related Expenses.			178,260,000	146,016,000	190,815,000
A011	PAY	158	158	84,676,000	57,216,000	84,519,000
A011-1	Pay of Officer	75	75	59,670,000	41,916,000	59,550,000
A011-2	Pay of Other Staff	83	83	25,006,000	15,300,000	24,969,000
A012	ALLOWANCES			93,584,000	88,800,000	106,296,000
A012-1	Regular Allowances			93,584,000	88,800,000	106,296,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			83,951,000	83,951,000	83,951,000
A032	COMMUNICATIONS			1,258,000	1,258,000	1,258,000
A033	UTILITIES			4,394,000	4,394,000	4,394,000
A038	TRAVEL & TRANSPORTATION			4,839,000	4,839,000	4,839,000
A039	GENERAL			73,460,000	73,460,000	73,460,000
A09	Physical Assets			12,011,000	12,011,000	11,089,000
A094	OTHER STORES AND STOCKS			7,011,000	7,011,000	7,011,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	4,078,000
A13	Repairs and Maintenance			2,436,000	2,436,000	2,436,000
A130	TRANSPORT			812,000	812,000	812,000
A131	MACHINERY AND EQUIPMENT			812,000	812,000	812,000
A132	FURNITURE AND FIXTURE			812,000	812,000	812,000
Total-MS TALUKA HOSPITAL MORO				276,658,000	244,414,000	288,291,000
NX0076	MS TALUKA HOSPITAL KANDIARO					
A01	Employees Related Expenses.			196,866,000	176,101,000	215,023,000
A011	PAY	166	166	90,736,000	70,397,000	90,597,000
A011-1	Pay of Officer	86	86	66,427,000	52,509,000	66,288,000
A011-2	Pay of Other Staff	80	80	24,309,000	17,888,000	24,309,000
A012	ALLOWANCES			106,130,000	105,704,000	124,426,000
A012-1	Regular Allowances			106,130,000	105,676,000	124,426,000
A012-2	Other Allowances (excluding				28,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			44,326,000	44,326,000	44,326,000
A032	COMMUNICATIONS			651,000	651,000	651,000
A033	UTILITIES			3,317,000	3,317,000	3,317,000
A038	TRAVEL & TRANSPORTATION			2,493,000	2,493,000	2,493,000
A039	GENERAL			37,865,000	37,865,000	37,865,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			3,614,000	3,614,000	8,882,000
A094	OTHER STORES AND STOCKS			3,614,000	3,614,000	3,614,000
A096	PURCHASE OF PLANT & MACHINERY					5,268,000
A13	Repairs and Maintenance			1,254,000	1,254,000	1,254,000
A130	TRANSPORT			419,000	419,000	419,000
A131	MACHINERY AND EQUIPMENT			419,000	419,000	419,000
A132	FURNITURE AND FIXTURE			416,000	416,000	416,000
Total-MS TALUKA HOSPITAL KANDIARO				246,060,000	227,095,000	269,485,000
QS0076	MS TALUKA HOSPITAL MIROKHAN					
A01	Employees Related Expenses.			116,383,000	85,113,000	124,507,000
A011	PAY	130	130	61,361,000	34,513,000	61,277,000
A011-1	Pay of Officer	49	49	37,486,000	17,654,000	37,402,000
A011-2	Pay of Other Staff	81	81	23,875,000	16,859,000	23,875,000
A012	ALLOWANCES			55,022,000	50,600,000	63,230,000
A012-1	Regular Allowances			55,022,000	50,600,000	63,230,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,850,000	16,807,000	17,850,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			3,224,000	2,181,000	3,224,000
A038	TRAVEL & TRANSPORTATION			602,000	602,000	602,000
A039	GENERAL			13,929,000	13,929,000	13,929,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			2,761,000	2,761,000	6,799,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			2,761,000	2,761,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY					4,038,000
A13	Repairs and Maintenance			282,000	282,000	282,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-MS TALUKA HOSPITAL MIROKHAN				137,276,000	107,363,000	149,438,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT					
A01	Employees Related Expenses.			277,868,000	207,352,000	298,691,000
A011	PAY	252	252	145,465,000	83,115,000	145,404,000
A011-1	Pay of Officer	135	135	110,460,000	64,052,000	110,399,000
A011-2	Pay of Other Staff	117	117	35,005,000	19,063,000	35,005,000
A012	ALLOWANCES			132,403,000	124,237,000	153,287,000
A012-1	Regular Allowances			132,247,000	123,285,000	153,131,000
A012-2	Other Allowances (excluding			156,000	952,000	156,000
A03	Operating Expenses			109,576,000	108,461,000	109,576,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			6,093,000	4,978,000	6,093,000
A038	TRAVEL & TRANSPORTATION			8,579,000	8,579,000	8,579,000
A039	GENERAL			94,800,000	94,800,000	94,800,000
A09	Physical Assets			29,408,000	29,408,000	21,986,000
A094	OTHER STORES AND STOCKS			15,658,000	15,658,000	15,658,000
A096	PURCHASE OF PLANT & MACHINERY			13,750,000	13,750,000	6,328,000
A13	Repairs and Maintenance			10,230,000	10,230,000	10,230,000
A130	TRANSPORT			6,412,000	6,412,000	6,412,000
A131	MACHINERY AND EQUIPMENT			1,653,000	1,653,000	1,653,000
A132	FURNITURE AND FIXTURE			2,165,000	2,165,000	2,165,000
Total-DHQ HOSPITAL KAMBAR @ SHAHDADKOT				427,082,000	355,451,000	440,483,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0078	MS TALUKA HOPITAL SHAHDADKOT					
A01	Employees Related Expenses.			163,155,000	125,761,000	167,964,000
A011	PAY	152	152	77,062,000	50,728,000	77,003,000
A011-1	Pay of Officer	67	67	51,797,000	27,456,000	51,738,000
A011-2	Pay of Other Staff	85	85	25,265,000	23,272,000	25,265,000
A012	ALLOWANCES			86,093,000	75,033,000	90,961,000
A012-1	Regular Allowances			86,093,000	75,033,000	90,961,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			58,731,000	57,489,000	58,731,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			3,541,000	2,299,000	3,541,000
A038	TRAVEL &			632,000	632,000	632,000
	TRANSPORTATION					
A039	GENERAL			54,463,000	54,463,000	54,463,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets			3,200,000	3,200,000	5,028,000
A094	OTHER STORES			3,200,000	3,200,000	3,200,000
	AND STOCKS					
A096	PURCHASE OF					1,828,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			573,000	573,000	573,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND			222,000	222,000	222,000
	EQUIPMENT					
A132	FURNITURE AND			129,000	129,000	129,000
	FIXTURE					
Total-MS TALUKA HOPITAL SHAHDADKOT				225,659,000	189,723,000	232,296,000
QS0079	MS TALUKA HOSPITAL WARAH					
A01	Employees Related Expenses.			123,541,000	86,273,000	133,804,000
A011	PAY	133	133	67,782,000	34,132,000	67,763,000
A011-1	Pay of Officer	61	61	46,432,000	21,248,000	46,379,000
A011-2	Pay of Other Staff	72	72	21,350,000	12,884,000	21,384,000
A012	ALLOWANCES			55,759,000	52,141,000	66,041,000
A012-1	Regular Allowances			55,749,000	52,141,000	66,041,000
A012-2	Other Allowances (excluding			10,000		
A03	Operating Expenses			20,564,000	19,527,000	20,564,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			3,205,000	2,168,000	3,205,000
A038	TRAVEL & TRANSPORTATION			675,000	675,000	675,000
A039	GENERAL			16,589,000	16,589,000	16,589,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets			2,521,000	2,521,000	10,829,000
A094	OTHER STORES AND STOCKS			2,521,000	2,521,000	2,521,000
A096	PURCHASE OF PLANT & MACHINERY					8,308,000
A13	Repairs and Maintenance			421,000	421,000	421,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-MS TALUKA HOSPITAL WARAH				147,047,000	112,642,000	165,618,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD					
A01	Employees Related Expenses.			419,056,000	177,213,000	467,865,000
A011	PAY	879	894	299,091,000	71,393,000	301,715,000
A011-1	Pay of Officer	126	128	86,447,000	29,992,000	86,779,000
A011-2	Pay of Other Staff	753	766	212,644,000	41,401,000	214,936,000
A012	ALLOWANCES			119,965,000	105,820,000	166,150,000
A012-1	Regular Allowances			119,965,000	105,819,000	166,150,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			61,756,000	58,853,000	74,737,000
A033	UTILITIES			2,903,000		3,484,000
A038	TRAVEL & TRANSPORTATION			221,000	221,000	320,000
A039	GENERAL			58,632,000	58,632,000	70,933,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A13	Repairs and Maintenance			869,000	869,000	869,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			819,000	819,000	819,000
Total-OTHER HEALTH INSTITUTIONS (S)				481,681,000	239,835,000	543,471,000
BENAZIRABAD						
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR					
A01	Employees Related Expenses.			205,618,000	177,333,000	222,319,000
A011	PAY	210	210	94,840,000	69,117,000	94,519,000
A011-1	Pay of Officer	60	60	50,732,000	42,262,000	50,412,000
A011-2	Pay of Other Staff	150	150	44,108,000	26,855,000	44,107,000
A012	ALLOWANCES			110,778,000	108,216,000	127,800,000
A012-1	Regular Allowances			110,438,000	107,876,000	127,460,000
A012-2	Other Allowances (excluding			340,000	340,000	340,000
A03	Operating Expenses			2,168,000	2,168,000	2,168,000
A033	UTILITIES			2,168,000	2,168,000	2,168,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			25,040,000	25,040,000	5,528,000
A096	PURCHASE OF PLANT & MACHINERY			25,040,000	25,040,000	5,528,000
Total-MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				232,826,000	205,441,000	230,015,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR					
A01	Employees Related Expenses.			139,210,000	123,838,000	156,588,000
A011	PAY	140	140	68,400,000	49,779,000	68,489,000
A011-1	Pay of Officer	54	54	42,426,000	34,483,000	42,515,000
A011-2	Pay of Other Staff	86	86	25,974,000	15,296,000	25,974,000
A012	ALLOWANCES			70,810,000	74,059,000	88,099,000
A012-1	Regular Allowances			70,806,000	74,055,000	88,095,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			23,362,000	22,192,000	23,362,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			4,233,000	3,063,000	4,233,000
A038	TRAVEL & TRANSPORTATION			1,520,000	1,520,000	1,520,000
A039	GENERAL			17,540,000	17,540,000	17,540,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			2,864,000	2,864,000	7,552,000
A094	OTHER STORES AND STOCKS			1,364,000	1,364,000	1,364,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	6,188,000
A13	Repairs and Maintenance			278,000	278,000	278,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-MS TALUKA HOSPITAL SINJHORO SANGHAR				165,714,000	149,172,000	187,780,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			179,908,000	171,209,000	213,754,000
A011	PAY	149	149	78,946,000	69,879,000	93,146,000
A011-1	Pay of Officer	72	72	56,063,000	46,946,000	56,154,000
A011-2	Pay of Other Staff	77	77	22,883,000	22,933,000	36,992,000
A012	ALLOWANCES			100,962,000	101,330,000	120,608,000
A012-1	Regular Allowances			100,852,000	101,220,000	120,498,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			21,981,000	19,056,000	21,981,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			5,172,000	2,247,000	5,172,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			16,455,000	16,455,000	16,455,000
A09	Physical Assets			2,463,000	2,463,000	5,201,000
A094	OTHER STORES AND STOCKS			963,000	963,000	963,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	4,238,000
A13	Repairs and Maintenance			153,000	153,000	153,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

No.144- Health Services

DEMANDS FOR GRANTS

No. of Posts				2025-2026	2025-2026	2026-2027
2025-2026 2026-2027				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
						</

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA)					
	SHIKARPUR					
A01	Employees Related Expenses.			248,240,000	191,841,000	257,402,000
A011	PAY	263	263	119,044,000	77,557,000	118,858,000
A011-1	Pay of Officer	84	84	66,351,000	38,622,000	66,139,000
A011-2	Pay of Other Staff	179	179	52,693,000	38,935,000	52,719,000
A012	ALLOWANCES			129,196,000	114,284,000	138,544,000
A012-1	Regular Allowances			128,842,000	113,570,000	138,190,000
A012-2	Other Allowances (excluding			354,000	714,000	354,000
A03	Operating Expenses			40,055,000	36,691,000	40,055,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			3,486,000	122,000	3,486,000
A038	TRAVEL & TRANSPORTATION			990,000	990,000	990,000
A039	GENERAL			35,482,000	35,482,000	35,482,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A09	Physical Assets			5,461,000	5,461,000	7,121,000
A094	OTHER STORES AND STOCKS			3,461,000	3,461,000	3,461,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	3,660,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			401,000	401,000	401,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-GEN HOSPITAL CLINICS (MS TALUKA)				294,705,000	240,042,000	305,527,000
SHIKARPUR						
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL					
	SUKKUR					
A01	Employees Related Expenses.			140,271,000	124,903,000	147,524,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	124	61,177,000	50,572,000	60,810,000
A011-1	Pay of Officer	49	49	38,860,000	32,381,000	38,572,000
A011-2	Pay of Other Staff	75	75	22,317,000	18,191,000	22,238,000
A012	ALLOWANCES			79,094,000	74,331,000	86,714,000
A012-1	Regular Allowances			78,749,000	73,676,000	86,369,000
A012-2	Other Allowances (excluding			345,000	655,000	345,000
A03	Operating Expenses			82,320,000	80,480,000	82,110,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			5,286,000	2,946,000	5,286,000
A038	TRAVEL & TRANSPORTATION			472,000	972,000	472,000
A039	GENERAL			76,500,000	76,500,000	76,290,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			4,101,000	4,101,000	4,429,000
A094	OTHER STORES AND STOCKS			2,601,000	2,601,000	2,601,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	1,828,000
A13	Repairs and Maintenance			2,010,000	2,010,000	2,010,000
A130	TRANSPORT			670,000	670,000	670,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			670,000	670,000	670,000
Total-MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				228,702,000	212,394,000	236,073,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR					
A01	Employees Related Expenses.			118,043,000	119,351,000	132,123,000
A011	PAY	109	109	51,000,000	48,902,000	51,000,000
A011-1	Pay of Officer	38	38	29,603,000	27,670,000	29,579,000
A011-2	Pay of Other Staff	71	71	21,397,000	21,232,000	21,421,000
A012	ALLOWANCES			67,043,000	70,449,000	81,123,000
A012-1	Regular Allowances			67,043,000	70,417,000	81,123,000
A012-2	Other Allowances (excluding				32,000	
A03	Operating Expenses			37,567,000	34,991,000	37,567,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			2,608,000	32,000	2,608,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			34,810,000	34,810,000	34,810,000
A09	Physical Assets			9,829,000	9,829,000	5,957,000
A094	OTHER STORES AND STOCKS			4,829,000	4,829,000	4,829,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	1,128,000
A13	Repairs and Maintenance			83,000	83,000	83,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR				165,522,000	164,254,000	175,730,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			366,233,000	249,021,000	399,434,000
A011	PAY	417	417	208,295,000	100,302,000	208,288,000
A011-1	Pay of Officer	172	172	137,201,000	73,046,000	137,201,000
A011-2	Pay of Other Staff	245	245	71,094,000	27,256,000	71,087,000
A012	ALLOWANCES			157,938,000	148,719,000	191,146,000
A012-1	Regular Allowances			157,938,000	148,549,000	191,146,000
A012-2	Other Allowances (excluding				170,000	
A03	Operating Expenses			119,525,000	125,216,000	127,145,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			4,229,000	1,110,000	4,229,000
A038	TRAVEL & TRANSPORTATION			3,488,000	3,488,000	3,488,000
A039	GENERAL			111,695,000	120,505,000	119,315,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			10,139,000	10,139,000	17,917,000
A094	OTHER STORES AND STOCKS			10,139,000	10,139,000	10,139,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					7,778,000
A13	Repairs and Maintenance			778,000	778,000	778,000
A130	TRANSPORT			479,000	479,000	479,000
A131	MACHINERY AND EQUIPMENT			299,000	299,000	299,000
Total-DHQ HOSPITAL TANDO MUHAMMAD KHAN				496,675,000	387,254,000	545,274,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN					
A01	Employees Related Expenses.			37,305,000	26,409,000	42,099,000
A011	PAY	48	48	21,559,000	10,297,000	21,562,000
A011-1	Pay of Officer	13	13	11,270,000	6,303,000	11,270,000
A011-2	Pay of Other Staff	35	35	10,289,000	3,994,000	10,292,000
A012	ALLOWANCES			15,746,000	16,112,000	20,537,000
A012-1	Regular Allowances			15,746,000	16,112,000	20,537,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN				37,305,000	26,409,000	42,099,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN					
A01	Employees Related Expenses.			57,022,000	55,117,000	67,716,000
A011	PAY	48	48	23,273,000	21,200,000	27,981,000
A011-1	Pay of Officer	23	23	15,666,000	13,452,000	15,666,000
A011-2	Pay of Other Staff	25	25	7,607,000	7,748,000	12,315,000
A012	ALLOWANCES			33,749,000	33,917,000	39,735,000
A012-1	Regular Allowances			33,749,000	33,917,000	39,735,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,371,000	10,358,000	11,371,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			1,024,000	11,000	1,024,000
A038	TRAVEL & TRANSPORTATION			746,000	746,000	746,000
A039	GENERAL			9,555,000	9,555,000	9,555,000
A09	Physical Assets			1,922,000	1,922,000	5,322,000
A094	OTHER STORES AND STOCKS			1,922,000	1,922,000	1,922,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					3,400,000
Total-MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN				70,315,000	67,397,000	84,409,000
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR					
A01	Employees Related Expenses.			299,144,000	251,291,000	319,972,000
A011	PAY	233	233	142,590,000	103,374,000	142,475,000
A011-1	Pay of Officer	132	132	112,490,000	76,723,000	112,375,000
A011-2	Pay of Other Staff	101	101	30,100,000	26,651,000	30,100,000
A012	ALLOWANCES			156,554,000	147,917,000	177,497,000
A012-1	Regular Allowances			155,838,000	147,201,000	176,781,000
A012-2	Other Allowances (excluding			716,000	716,000	716,000
A03	Operating Expenses			218,882,000	214,009,000	218,882,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			27,599,000	22,726,000	27,599,000
A038	TRAVEL & TRANSPORTATION			8,418,000	8,418,000	8,418,000
A039	GENERAL			182,783,000	182,783,000	182,783,000
A09	Physical Assets			29,314,000	29,314,000	35,142,000
A094	OTHER STORES AND STOCKS			29,314,000	29,314,000	29,314,000
A096	PURCHASE OF PLANT & MACHINERY					5,828,000
A13	Repairs and Maintenance			10,373,000	10,373,000	10,373,000
A130	TRANSPORT			6,369,000	6,369,000	6,369,000
A131	MACHINERY AND EQUIPMENT			1,797,000	1,797,000	1,797,000
A132	FURNITURE AND FIXTURE			2,207,000	2,207,000	2,207,000
Total-DHQ HOSPITAL TANDO ALLAHYAR				557,713,000	504,987,000	584,369,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA					
A01	Employees Related Expenses.			129,183,000	83,200,000	134,817,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	147	147	70,797,000	33,699,000	70,798,000
A011-1	Pay of Officer	50	50	41,951,000	16,982,000	41,923,000
A011-2	Pay of Other Staff	97	97	28,846,000	16,717,000	28,875,000
A012	ALLOWANCES			58,386,000	49,501,000	64,019,000
A012-1	Regular Allowances			58,142,000	49,257,000	63,775,000
A012-2	Other Allowances (excluding			244,000	244,000	244,000
Total-MS TALUKA HOSPITAL M/SAKRO THATTA				129,183,000	83,200,000	134,817,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			606,348,000	407,573,000	481,480,000
A011	PAY	889	575	336,460,000	146,036,000	182,628,000
A011-1	Pay of Officer	208	72	147,345,000	42,471,000	47,271,000
A011-2	Pay of Other Staff	681	503	189,115,000	103,565,000	135,357,000
A012	ALLOWANCES			269,888,000	261,537,000	298,852,000
A012-1	Regular Allowances			269,450,000	260,364,000	298,414,000
A012-2	Other Allowances (excluding			438,000	1,173,000	438,000
A03	Operating Expenses			367,439,000	365,863,000	
A032	COMMUNICATIONS			334,000	334,000	
A033	UTILITIES			24,314,000	22,738,000	
A038	TRAVEL & TRANSPORTATION			26,516,000	26,516,000	
A039	GENERAL			316,275,000	316,275,000	
A05	Grants subsidies and Write off Loans				2,000,000	15,000,000
A052	GRANTS-DOMESTIC				2,000,000	15,000,000
A09	Physical Assets			962,000	962,000	
A094	OTHER STORES AND STOCKS			962,000	962,000	
A13	Repairs and Maintenance			1,455,000	1,455,000	
A130	TRANSPORT			806,000	806,000	
A131	MACHINERY AND EQUIPMENT			332,000	332,000	
A132	FURNITURE AND FIXTURE			317,000	317,000	
Total-HEALTH CENTER (EDO HEALTH) UMERKOT				976,204,000	777,853,000	496,480,000
UT0064	DHQ HOSPITAL UMERKOT					
A01	Employees Related Expenses.			403,913,000	334,209,000	459,106,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	292	292	182,204,000	94,114,000	182,137,000
A011-1	Pay of Officer	179	179	148,349,000	61,150,000	148,282,000
A011-2	Pay of Other Staff	113	113	33,855,000	32,964,000	33,855,000
A012	ALLOWANCES			221,709,000	240,095,000	276,969,000
A012-1	Regular Allowances			221,452,000	239,277,000	276,712,000
A012-2	Other Allowances (excluding			257,000	818,000	257,000
A03	Operating Expenses			138,733,000	136,201,000	138,733,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			6,516,000	3,984,000	6,516,000
A038	TRAVEL & TRANSPORTATION			9,846,000	9,846,000	9,846,000
A039	GENERAL			122,244,000	122,244,000	122,244,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			67,260,000	67,260,000	19,088,000
A094	OTHER STORES AND STOCKS			17,260,000	17,260,000	17,260,000
A096	PURCHASE OF PLANT & MACHINERY			50,000,000	50,000,000	1,828,000
A13	Repairs and Maintenance			11,947,000	11,947,000	11,947,000
A130	TRANSPORT			7,691,000	7,691,000	7,691,000
A131	MACHINERY AND EQUIPMENT			2,133,000	2,133,000	2,133,000
A132	FURNITURE AND FIXTURE			2,123,000	2,123,000	2,123,000
Total-DHQ HOSPITAL UMERKOT				621,853,000	552,017,000	628,874,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT					
A01	Employees Related Expenses.			89,936,000	55,393,000	92,338,000
A011	PAY	100	100	49,069,000	22,160,000	49,069,000
A011-1	Pay of Officer	39	39	31,093,000	9,683,000	31,093,000
A011-2	Pay of Other Staff	61	61	17,976,000	12,477,000	17,976,000
A012	ALLOWANCES			40,867,000	33,233,000	43,269,000
A012-1	Regular Allowances			40,379,000	32,745,000	42,781,000
A012-2	Other Allowances (excluding			488,000	488,000	488,000
A03	Operating Expenses			32,200,000	31,497,000	32,200,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			2,884,000	2,181,000	2,884,000
A038	TRAVEL & TRANSPORTATION			672,000	672,000	672,000
A039	GENERAL			28,618,000	28,618,000	28,618,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			5,202,000	5,202,000	15,400,000
A094	OTHER STORES AND STOCKS			3,702,000	3,702,000	3,702,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	11,698,000
A13	Repairs and Maintenance			199,000	199,000	199,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL SAMARO UMERKOT				127,537,000	92,891,000	140,137,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT					
A01	Employees Related Expenses.			101,583,000	78,472,000	110,584,000
A011	PAY	108	108	53,071,000	31,934,000	53,071,000
A011-1	Pay of Officer	41	41	32,994,000	14,874,000	32,994,000
A011-2	Pay of Other Staff	67	67	20,077,000	17,060,000	20,077,000
A012	ALLOWANCES			48,512,000	46,538,000	57,513,000
A012-1	Regular Allowances			48,391,000	46,417,000	57,392,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			40,307,000	38,942,000	40,307,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			3,533,000	2,168,000	3,533,000
A038	TRAVEL & TRANSPORTATION			605,000	605,000	605,000
A039	GENERAL			36,143,000	36,143,000	36,143,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			4,700,000	4,700,000	11,478,000
A094	OTHER STORES AND STOCKS			4,700,000	4,700,000	4,700,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					6,778,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL PITHORO UMERKOT				146,686,000	122,810,000	162,465,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT					
A01	Employees Related Expenses.			132,672,000	96,826,000	143,071,000
A011	PAY	167	167	70,407,000	37,979,000	70,340,000
A011-1	Pay of Officer	75	75	45,776,000	18,848,000	45,709,000
A011-2	Pay of Other Staff	92	92	24,631,000	19,131,000	24,631,000
A012	ALLOWANCES			62,265,000	58,847,000	72,731,000
A012-1	Regular Allowances			62,026,000	58,016,000	72,492,000
A012-2	Other Allowances (excluding			239,000	831,000	239,000
A03	Operating Expenses			93,821,000	91,695,000	93,821,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			5,205,000	3,079,000	5,205,000
A038	TRAVEL & TRANSPORTATION			2,907,000	2,907,000	2,907,000
A039	GENERAL			85,602,000	85,602,000	85,602,000
A09	Physical Assets			6,846,000	6,846,000	8,234,000
A094	OTHER STORES AND STOCKS			5,346,000	5,346,000	5,346,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	2,888,000
A13	Repairs and Maintenance			247,000	247,000	247,000
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-TALUKA HOSPITAL KUNRI UMERKOT				233,586,000	195,614,000	245,373,000
073103 Total-TEHSIL HEADQUARTER HOSPITALS				17,251,584,000	15,360,503,000	18,136,954,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
073104 RURAL HEALTH CENTERS						
MP0542	RURAL HEALTH CENTER PHULLADIYOON					
A03	Operating Expenses			13,212,000	13,212,000	
A032	COMMUNICATIONS			205,000	205,000	
A033	UTILITIES			362,000	362,000	
A038	TRAVEL & TRANSPORTATION			783,000	783,000	
A039	GENERAL			11,862,000	11,862,000	
A09	Physical Assets			1,135,000	1,135,000	
A094	OTHER STORES AND STOCKS			1,135,000	1,135,000	
A13	Repairs and Maintenance			393,000	393,000	
A130	TRANSPORT			132,000	132,000	
A131	MACHINERY AND EQUIPMENT			132,000	132,000	
A132	FURNITURE AND FIXTURE			129,000	129,000	
Total-RURAL HEALTH CENTER PHULLADIYOON				14,740,000	14,740,000	
SY0567	RURAL HEALTH CENTER KANDHRA					
A01	Employees Related Expenses.			2,466,000	618,000	618,000
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER KANDHRA				2,466,000	618,000	618,000
DD0446	RURAL HEALTH CENTER RADHAN					
A03	Operating Expenses			13,607,000	13,607,000	
A032	COMMUNICATIONS			209,000	209,000	
A033	UTILITIES			371,000	371,000	
A038	TRAVEL & TRANSPORTATION			807,000	807,000	
A039	GENERAL			12,220,000	12,220,000	
A09	Physical Assets			1,171,000	1,171,000	
A094	OTHER STORES AND STOCKS			1,171,000	1,171,000	
A13	Repairs and Maintenance			405,000	405,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			135,000	135,000	
A131	MACHINERY AND EQUIPMENT			135,000	135,000	
A132	FURNITURE AND FIXTURE			135,000	135,000	
Total-RURAL HEALTH CENTER RADHAN				15,183,000	15,183,000	
DD0447	RURAL HEALTH CENTER DRIGH BALA					
A03	Operating Expenses			9,541,000	9,541,000	
A032	COMMUNICATIONS			149,000	149,000	
A033	UTILITIES			262,000	262,000	
A038	TRAVEL & TRANSPORTATION			566,000	566,000	
A039	GENERAL			8,564,000	8,564,000	
A09	Physical Assets			823,000	823,000	
A094	OTHER STORES AND STOCKS			823,000	823,000	
A13	Repairs and Maintenance			281,000	281,000	
A130	TRANSPORT			96,000	96,000	
A131	MACHINERY AND EQUIPMENT			96,000	96,000	
A132	FURNITURE AND FIXTURE			89,000	89,000	
Total-RURAL HEALTH CENTER DRIGH BALA				10,645,000	10,645,000	
HB0782	SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08					
A03	Operating Expenses			20,418,000	20,249,000	20,384,000
A032	COMMUNICATIONS			317,000	317,000	317,000
A033	UTILITIES			393,000	224,000	359,000
A038	TRAVEL & TRANSPORTATION			1,221,000	1,221,000	1,221,000
A039	GENERAL			18,487,000	18,487,000	18,487,000
A09	Physical Assets			1,766,000	1,766,000	1,766,000
A094	OTHER STORES AND STOCKS			1,766,000	1,766,000	1,766,000
A13	Repairs and Maintenance			611,000	611,000	611,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			203,000	203,000	203,000
Total-SGH HAZRAT KHADIJA HOSPITAL LATIFABAD				22,795,000	22,626,000	22,761,000
NO. 08						
JK0313	RURAL HEALTH CENTER QADIRPUR					
A03	Operating Expenses			5,527,000	5,527,000	
A032	COMMUNICATIONS			87,000	87,000	
A033	UTILITIES			153,000	153,000	
A038	TRAVEL & TRANSPORTATION			327,000	327,000	
A039	GENERAL			4,960,000	4,960,000	
A09	Physical Assets			477,000	477,000	
A094	OTHER STORES AND STOCKS			477,000	477,000	
A13	Repairs and Maintenance			167,000	167,000	
A130	TRANSPORT			57,000	57,000	
A131	MACHINERY AND EQUIPMENT			57,000	57,000	
A132	FURNITURE AND FIXTURE			53,000	53,000	
Total-RURAL HEALTH CENTER QADIRPUR				6,171,000	6,171,000	
JK0314	RURAL HEALTH CENTER MIRPUR					
A03	Operating Expenses			9,375,000	9,375,000	
A032	COMMUNICATIONS			144,000	144,000	
A033	UTILITIES			255,000	255,000	
A038	TRAVEL & TRANSPORTATION			558,000	558,000	
A039	GENERAL			8,418,000	8,418,000	
A09	Physical Assets			804,000	804,000	
A094	OTHER STORES AND STOCKS			804,000	804,000	
A13	Repairs and Maintenance			276,000	276,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			92,000	92,000	
A131	MACHINERY AND EQUIPMENT			92,000	92,000	
A132	FURNITURE AND FIXTURE			92,000	92,000	
Total-RURAL HEALTH CENTER MIRPUR				10,455,000	10,455,000	
KK0308	RURAL HEALTH CENTER GHOSHPUR					
A03	Operating Expenses			12,053,000	12,053,000	
A032	COMMUNICATIONS			186,000	186,000	
A033	UTILITIES			329,000	329,000	
A038	TRAVEL & TRANSPORTATION			717,000	717,000	
A039	GENERAL			10,821,000	10,821,000	
A09	Physical Assets			1,036,000	1,036,000	
A094	OTHER STORES AND STOCKS			1,036,000	1,036,000	
A13	Repairs and Maintenance			357,000	357,000	
A130	TRANSPORT			119,000	119,000	
A131	MACHINERY AND EQUIPMENT			119,000	119,000	
A132	FURNITURE AND FIXTURE			119,000	119,000	
Total-RURAL HEALTH CENTER GHOSHPUR				13,446,000	13,446,000	
KK0309	RURAL HEALTH CENTER BUXAPUR					
A03	Operating Expenses			5,053,000	5,053,000	
A032	COMMUNICATIONS			77,000	77,000	
A033	UTILITIES			138,000	138,000	
A038	TRAVEL & TRANSPORTATION			298,000	298,000	
A039	GENERAL			4,540,000	4,540,000	
A09	Physical Assets			431,000	431,000	
A094	OTHER STORES AND STOCKS			431,000	431,000	
A13	Repairs and Maintenance			147,000	147,000	
A130	TRANSPORT			49,000	49,000	
A131	MACHINERY AND EQUIPMENT			49,000	49,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	
Total-RURAL HEALTH CENTER BUXAPUR				5,631,000	5,631,000	
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			49,620,000	45,994,000	41,602,000
A011	PAY	51	27	24,082,000	18,528,000	11,648,000
A011-1	Pay of Officer	16	7	13,321,000	9,695,000	5,781,000
A011-2	Pay of Other Staff	35	20	10,761,000	8,833,000	5,867,000
A012	ALLOWANCES			25,538,000	27,466,000	29,954,000
A012-1	Regular Allowances			25,410,000	27,338,000	29,826,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			12,961,000	12,961,000	
A032	COMMUNICATIONS			199,000	199,000	
A033	UTILITIES			354,000	354,000	
A038	TRAVEL & TRANSPORTATION			770,000	770,000	
A039	GENERAL			11,638,000	11,638,000	
A09	Physical Assets			1,113,000	1,113,000	
A094	OTHER STORES AND STOCKS			1,113,000	1,113,000	
A13	Repairs and Maintenance			384,000	384,000	
A130	TRANSPORT			128,000	128,000	
A131	MACHINERY AND EQUIPMENT			128,000	128,000	
A132	FURNITURE AND FIXTURE			128,000	128,000	
Total-RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR				64,078,000	60,452,000	41,602,000
KX0706	RURAL HEALTH CENTER SOBHO DERO					
A01	Employees Related Expenses.				2,701,000	1,605,000
A011	PAY				1,107,000	
A011-1	Pay of Officer				1,107,000	
A012	ALLOWANCES				1,594,000	1,605,000
A012-1	Regular Allowances				1,594,000	1,605,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,896,000	18,896,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			291,000	291,000	
A033	UTILITIES			517,000	517,000	
A038	TRAVEL & TRANSPORTATION			1,120,000	1,120,000	
A039	GENERAL			16,968,000	16,968,000	
A09	Physical Assets			1,623,000	1,623,000	
A094	OTHER STORES AND STOCKS			1,623,000	1,623,000	
A13	Repairs and Maintenance			562,000	562,000	
A130	TRANSPORT			189,000	189,000	
A131	MACHINERY AND EQUIPMENT			189,000	189,000	
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-RURAL HEALTH CENTER SOBHO DERO				21,081,000	23,782,000	1,605,000
KX0707	RURAL HEALTH CENTER FAIZ GANJ					
A01	Employees Related Expenses.				2,573,000	1,494,000
A011	PAY				1,090,000	
A011-1	Pay of Officer				1,090,000	
A012	ALLOWANCES				1,483,000	1,494,000
A012-1	Regular Allowances				1,483,000	1,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,101,000	20,101,000	
A032	COMMUNICATIONS			311,000	311,000	
A033	UTILITIES			548,000	548,000	
A038	TRAVEL & TRANSPORTATION			1,191,000	1,191,000	
A039	GENERAL			18,051,000	18,051,000	
A09	Physical Assets			1,722,000	1,722,000	
A094	OTHER STORES AND STOCKS			1,722,000	1,722,000	
A13	Repairs and Maintenance			597,000	597,000	
A130	TRANSPORT			200,000	200,000	
A131	MACHINERY AND EQUIPMENT			200,000	200,000	
A132	FURNITURE AND FIXTURE			197,000	197,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-RURAL HEALTH CENTER FAIZ GANJ				22,420,000	24,993,000	1,494,000
KX0708	RURAL HEALTH CENTER AGRA					
A01	Employees Related Expenses.				2,635,000	1,745,000
A011	PAY				894,000	
A011-1	Pay of Officer				894,000	
A012	ALLOWANCES				1,741,000	1,745,000
A012-1	Regular Allowances				1,741,000	1,745,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,422,000	17,422,000	17,422,000
A032	COMMUNICATIONS			269,000	269,000	269,000
A033	UTILITIES			476,000	476,000	476,000
A038	TRAVEL & TRANSPORTATION			1,033,000	1,033,000	1,033,000
A039	GENERAL			15,644,000	15,644,000	15,644,000
A09	Physical Assets			1,495,000	1,495,000	1,495,000
A094	OTHER STORES AND STOCKS			1,495,000	1,495,000	1,495,000
A13	Repairs and Maintenance			515,000	515,000	515,000
A130	TRANSPORT			173,000	173,000	173,000
A131	MACHINERY AND EQUIPMENT			173,000	173,000	173,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-RURAL HEALTH CENTER AGRA				19,432,000	22,067,000	21,177,000
KX0709	RURAL HEALTH CENTER HINGORJA					
A01	Employees Related Expenses.				4,704,000	3,204,000
A011	PAY				1,524,000	
A011-1	Pay of Officer				1,524,000	
A012	ALLOWANCES				3,180,000	3,204,000
A012-1	Regular Allowances				3,180,000	3,204,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,625,000	24,625,000	
A032	COMMUNICATIONS			380,000	380,000	
A033	UTILITIES			669,000	669,000	
A038	TRAVEL & TRANSPORTATION			1,458,000	1,458,000	
A039	GENERAL			22,118,000	22,118,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			2,114,000	2,114,000	
A094	OTHER STORES AND STOCKS			2,114,000	2,114,000	
A13	Repairs and Maintenance			732,000	732,000	
A130	TRANSPORT			244,000	244,000	
A131	MACHINERY AND EQUIPMENT			244,000	244,000	
A132	FURNITURE AND FIXTURE			244,000	244,000	
Total-RURAL HEALTH CENTER HINGORJA				27,471,000	32,175,000	3,204,000
KX0710	RURAL HEALTH CENTER RANIPUR					
A03	Operating Expenses			35,187,000	35,187,000	35,187,000
A032	COMMUNICATIONS			541,000	541,000	541,000
A033	UTILITIES			959,000	959,000	959,000
A038	TRAVEL & TRANSPORTATION			2,085,000	2,085,000	2,085,000
A039	GENERAL			31,602,000	31,602,000	31,602,000
A09	Physical Assets			3,018,000	3,018,000	3,018,000
A094	OTHER STORES AND STOCKS			3,018,000	3,018,000	3,018,000
A13	Repairs and Maintenance			1,047,000	1,047,000	1,047,000
A130	TRANSPORT			349,000	349,000	349,000
A131	MACHINERY AND EQUIPMENT			349,000	349,000	349,000
A132	FURNITURE AND FIXTURE			349,000	349,000	349,000
Total-RURAL HEALTH CENTER RANIPUR				39,252,000	39,252,000	39,252,000
KX0711	RURAL HEALTH CENTER CHOUNDIKO					
A01	Employees Related Expenses.				2,734,000	1,805,000
A011	PAY				938,000	
A011-1	Pay of Officer				938,000	
A012	ALLOWANCES				1,796,000	1,805,000
A012-1	Regular Allowances				1,796,000	1,805,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,132,000	13,132,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			204,000	204,000	
A033	UTILITIES			359,000	359,000	
A038	TRAVEL & TRANSPORTATION			778,000	778,000	
A039	GENERAL			11,791,000	11,791,000	
A09	Physical Assets			1,129,000	1,129,000	
A094	OTHER STORES AND STOCKS			1,129,000	1,129,000	
A13	Repairs and Maintenance			393,000	393,000	
A130	TRANSPORT			131,000	131,000	
A131	MACHINERY AND EQUIPMENT			131,000	131,000	
A132	FURNITURE AND FIXTURE			131,000	131,000	
Total-RURAL HEALTH CENTER CHOUNDIKO				14,654,000	17,388,000	1,805,000
KX0712	RURAL HEALTH CENTER NARA GATE					
A03	Operating Expenses			8,860,000	8,860,000	
A032	COMMUNICATIONS			136,000	136,000	
A033	UTILITIES			242,000	242,000	
A038	TRAVEL & TRANSPORTATION			526,000	526,000	
A039	GENERAL			7,956,000	7,956,000	
A09	Physical Assets			761,000	761,000	
A094	OTHER STORES AND STOCKS			761,000	761,000	
A13	Repairs and Maintenance			264,000	264,000	
A130	TRANSPORT			88,000	88,000	
A131	MACHINERY AND EQUIPMENT			88,000	88,000	
A132	FURNITURE AND FIXTURE			88,000	88,000	
Total-RURAL HEALTH CENTER NARA GATE				9,885,000	9,885,000	
KX0713	RURAL HEALTH CENTER THARI MIR WAH					
A01	Employees Related Expenses.			39,089,000	61,398,000	48,362,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	4,971,000	20,867,000	6,372,000
A011-1	Pay of Officer	20	20	4,009,000	19,335,000	4,815,000
A011-2	Pay of Other Staff	14	14	962,000	1,532,000	1,557,000
A012	ALLOWANCES			34,118,000	40,531,000	41,990,000
A012-1	Regular Allowances			34,118,000	40,531,000	41,990,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			54,423,000	57,047,000	54,423,000
A032	COMMUNICATIONS			834,000	834,000	834,000
A033	UTILITIES			1,598,000	4,222,000	1,598,000
A038	TRAVEL & TRANSPORTATION			5,688,000	5,688,000	5,688,000
A039	GENERAL			46,303,000	46,303,000	46,303,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			4,564,000	4,564,000	6,392,000
A094	OTHER STORES AND STOCKS			4,564,000	4,564,000	4,564,000
A096	PURCHASE OF PLANT & MACHINERY					1,828,000
A13	Repairs and Maintenance			3,364,000	3,364,000	3,364,000
A130	TRANSPORT			2,056,000	2,056,000	2,056,000
A131	MACHINERY AND EQUIPMENT			655,000	655,000	655,000
A132	FURNITURE AND FIXTURE			653,000	653,000	653,000
Total-RURAL HEALTH CENTER THARI MIR WAH				101,440,000	127,873,000	112,541,000
KX0714	RURAL HEALTH CENTER GHARI MORI					
A01	Employees Related Expenses.				2,068,000	1,449,000
A011	PAY				625,000	
A011-1	Pay of Officer				625,000	
A012	ALLOWANCES				1,443,000	1,449,000
A012-1	Regular Allowances				1,443,000	1,449,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,770,000	14,770,000	
A032	COMMUNICATIONS			228,000	228,000	
A033	UTILITIES			403,000	403,000	
A038	TRAVEL & TRANSPORTATION			875,000	875,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			13,264,000	13,264,000	
A09	Physical Assets			1,266,000	1,266,000	
A094	OTHER STORES AND STOCKS			1,266,000	1,266,000	
A13	Repairs and Maintenance			441,000	441,000	
A130	TRANSPORT			147,000	147,000	
A131	MACHINERY AND EQUIPMENT			147,000	147,000	
A132	FURNITURE AND FIXTURE			147,000	147,000	
Total-RURAL HEALTH CENTER GHARI MORI				16,477,000	18,545,000	1,449,000
KX0715	RURAL HEALTH CENTER PIR JO GOTH					
A01	Employees Related Expenses.			16,014,000	27,178,000	17,963,000
A011	PAY	43	13	6,409,000	11,240,000	1,605,000
A011-1	Pay of Officer	26	8	5,272,000	10,680,000	1,305,000
A011-2	Pay of Other Staff	17	5	1,137,000	560,000	300,000
A012	ALLOWANCES			9,605,000	15,938,000	16,358,000
A012-1	Regular Allowances			9,605,000	15,938,000	16,358,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER PIR JO GOTH				16,014,000	27,178,000	17,963,000
MP0546	RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.			18,167,000	8,888,000	10,687,000
A011	PAY	33	14	13,707,000	3,988,000	4,815,000
A011-1	Pay of Officer	10	5	6,619,000	2,216,000	2,381,000
A011-2	Pay of Other Staff	23	9	7,088,000	1,772,000	2,434,000
A012	ALLOWANCES			4,460,000	4,900,000	5,872,000
A012-1	Regular Allowances			4,460,000	4,900,000	5,872,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,037,000	8,037,000	
A032	COMMUNICATIONS			327,000	327,000	
A033	UTILITIES			433,000	433,000	
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	
A039	GENERAL			6,227,000	6,227,000	
A09	Physical Assets			1,286,000	1,286,000	
A094	OTHER STORES AND STOCKS			1,286,000	1,286,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			302,000	302,000	
A131	MACHINERY AND EQUIPMENT			151,000	151,000	
A132	FURNITURE AND FIXTURE			151,000	151,000	
Total-RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD				27,792,000	18,513,000	10,687,000
MP0547	RURAL HEALTH CENTER KOT MIR'S LANDHI					
A01	Employees Related Expenses.			16,523,000	13,690,000	15,483,000
A011	PAY	33	16	13,707,000	5,657,000	6,179,000
A011-1	Pay of Officer	10	7	6,619,000	3,885,000	3,745,000
A011-2	Pay of Other Staff	23	9	7,088,000	1,772,000	2,434,000
A012	ALLOWANCES			2,816,000	8,033,000	9,304,000
A012-1	Regular Allowances			2,816,000	8,033,000	9,304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,037,000	8,037,000	
A032	COMMUNICATIONS			327,000	327,000	
A033	UTILITIES			433,000	433,000	
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	
A039	GENERAL			6,227,000	6,227,000	
A09	Physical Assets			1,286,000	1,286,000	
A094	OTHER STORES AND STOCKS			1,286,000	1,286,000	
A13	Repairs and Maintenance			302,000	302,000	
A131	MACHINERY AND EQUIPMENT			151,000	151,000	
A132	FURNITURE AND FIXTURE			151,000	151,000	
Total-RURAL HEALTH CENTER KOT MIR'S LANDHI				26,148,000	23,315,000	15,483,000
MP0561	RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS					
A01	Employees Related Expenses.			20,449,000	13,086,000	14,405,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	17	14,581,000	5,798,000	5,897,000
A011-1	Pay of Officer	11	5	7,674,000	4,071,000	3,237,000
A011-2	Pay of Other Staff	26	12	6,907,000	1,727,000	2,660,000
A012	ALLOWANCES			5,868,000	7,288,000	8,508,000
A012-1	Regular Allowances			5,868,000	7,288,000	8,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,209,000	21,209,000	
A032	COMMUNICATIONS			334,000	334,000	
A033	UTILITIES			198,000	198,000	
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	
A039	GENERAL			19,547,000	19,547,000	
A09	Physical Assets			1,156,000	1,156,000	
A094	OTHER STORES AND STOCKS			1,156,000	1,156,000	
Total-RURAL HEALTH CENTER GHULAM HYDER SHAH				42,814,000	35,451,000	14,405,000
MIRPURKHAS						
MP0562	RURAL HEALTH CENTER JHALURI MIRPURKHAS					
A01	Employees Related Expenses.			18,663,000	8,313,000	21,987,000
A011	PAY	37	37	14,581,000	3,844,000	14,581,000
A011-1	Pay of Officer	11	11	7,674,000	2,117,000	7,674,000
A011-2	Pay of Other Staff	26	26	6,907,000	1,727,000	6,907,000
A012	ALLOWANCES			4,082,000	4,469,000	7,406,000
A012-1	Regular Allowances			4,082,000	4,469,000	7,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,209,000	21,209,000	21,209,000
A032	COMMUNICATIONS			334,000	334,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			19,547,000	19,547,000	19,547,000
A09	Physical Assets			1,156,000	1,156,000	1,156,000
A094	OTHER STORES AND STOCKS			1,156,000	1,156,000	1,156,000
Total-RURAL HEALTH CENTER JHALURI MIRPURKHAS				41,028,000	30,678,000	44,352,000
MP0563	RURAL HEALTH CENTER KHUNBRI MIRPURKHAS					
A01	Employees Related Expenses.			18,609,000	10,245,000	24,020,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	14,596,000	3,775,000	14,596,000
A011-1	Pay of Officer	11	11	7,674,000	3,563,000	7,674,000
A011-2	Pay of Other Staff	26	26	6,922,000	212,000	6,922,000
A012	ALLOWANCES			4,013,000	6,470,000	9,424,000
A012-1	Regular Allowances			4,013,000	6,470,000	9,424,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,209,000	21,209,000	21,209,000
A032	COMMUNICATIONS			334,000	334,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			19,547,000	19,547,000	19,547,000
A09	Physical Assets			1,156,000	1,156,000	1,156,000
A094	OTHER STORES AND STOCKS			1,156,000	1,156,000	1,156,000
Total-RURAL HEALTH CENTER KHUNBRI MIRPURKHAS				40,974,000	32,610,000	46,385,000
MP0564	RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS					
A01	Employees Related Expenses.			21,597,000	14,189,000	17,512,000
A011	PAY	37	19	14,581,000	5,192,000	7,051,000
A011-1	Pay of Officer	11	6	7,674,000	5,023,000	4,089,000
A011-2	Pay of Other Staff	26	13	6,907,000	169,000	2,962,000
A012	ALLOWANCES			7,016,000	8,997,000	10,461,000
A012-1	Regular Allowances			7,016,000	8,997,000	10,461,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,209,000	21,209,000	
A032	COMMUNICATIONS			334,000	334,000	
A033	UTILITIES			198,000	198,000	
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	
A039	GENERAL			19,547,000	19,547,000	
A09	Physical Assets			1,156,000	1,156,000	
A094	OTHER STORES AND STOCKS			1,156,000	1,156,000	
Total-RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS				43,962,000	36,554,000	17,512,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0565	RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS					
A01	Employees Related Expenses.			19,636,000	7,503,000	21,414,000
A011	PAY	37	37	14,581,000	3,606,000	14,581,000
A011-1	Pay of Officer	11	11	7,674,000	1,879,000	7,674,000
A011-2	Pay of Other Staff	26	26	6,907,000	1,727,000	6,907,000
A012	ALLOWANCES			5,055,000	3,897,000	6,833,000
A012-1	Regular Allowances			5,055,000	3,897,000	6,833,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,209,000	21,209,000	21,209,000
A032	COMMUNICATIONS			334,000	334,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			19,547,000	19,547,000	19,547,000
A09	Physical Assets			1,156,000	1,156,000	1,156,000
A094	OTHER STORES AND STOCKS			1,156,000	1,156,000	1,156,000
Total-RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS				42,001,000	29,868,000	43,779,000
MY0274	RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI					
A01	Employees Related Expenses.			19,670,000	5,750,000	8,908,000
A011	PAY	37	13	16,573,000	1,938,000	4,230,000
A011-1	Pay of Officer	14	3	9,526,000	1,467,000	1,531,000
A011-2	Pay of Other Staff	23	10	7,047,000	471,000	2,699,000
A012	ALLOWANCES			3,097,000	3,812,000	4,678,000
A012-1	Regular Allowances			3,097,000	3,799,000	4,665,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI				19,670,000	5,750,000	8,908,000
NX0413	RURAL HEALTH CENTER BHIRIA CITY					
A01	Employees Related Expenses.				1,814,000	1,227,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY				594,000	
A011-1	Pay of Officer				417,000	
A011-2	Pay of Other Staff				177,000	
A012	ALLOWANCES				1,220,000	1,227,000
A012-1	Regular Allowances				1,220,000	1,227,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,184,000	14,184,000	
A032	COMMUNICATIONS			218,000	218,000	
A033	UTILITIES			387,000	387,000	
A038	TRAVEL & TRANSPORTATION			842,000	842,000	
A039	GENERAL			12,737,000	12,737,000	
A09	Physical Assets			1,217,000	1,217,000	
A094	OTHER STORES AND STOCKS			1,217,000	1,217,000	
A13	Repairs and Maintenance			423,000	423,000	
A130	TRANSPORT			141,000	141,000	
A131	MACHINERY AND EQUIPMENT			141,000	141,000	
A132	FURNITURE AND FIXTURE			141,000	141,000	
Total-RURAL HEALTH CENTER BHIRIA CITY				15,824,000	17,638,000	1,227,000
NX0414	RURAL HEALTH CENTER MEHRAB PUR					
A03	Operating Expenses			19,357,000	19,357,000	
A032	COMMUNICATIONS			300,000	300,000	
A033	UTILITIES			528,000	528,000	
A038	TRAVEL & TRANSPORTATION			1,146,000	1,146,000	
A039	GENERAL			17,383,000	17,383,000	
A09	Physical Assets			1,661,000	1,661,000	
A094	OTHER STORES AND STOCKS			1,661,000	1,661,000	
A13	Repairs and Maintenance			579,000	579,000	
A130	TRANSPORT			193,000	193,000	
A131	MACHINERY AND EQUIPMENT			193,000	193,000	
A132	FURNITURE AND FIXTURE			193,000	193,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-RURAL HEALTH CENTER MEHRAB PUR				21,597,000	21,597,000	
NX0415	RURAL HEALTH CENTER KAMAL DERO					
A03	Operating Expenses			5,918,000	5,918,000	
A032	COMMUNICATIONS			92,000	92,000	
A033	UTILITIES			161,000	161,000	
A038	TRAVEL & TRANSPORTATION			350,000	350,000	
A039	GENERAL			5,315,000	5,315,000	
A09	Physical Assets			507,000	507,000	
A094	OTHER STORES AND STOCKS			507,000	507,000	
A13	Repairs and Maintenance			177,000	177,000	
A130	TRANSPORT			59,000	59,000	
A131	MACHINERY AND EQUIPMENT			59,000	59,000	
A132	FURNITURE AND FIXTURE			59,000	59,000	
Total-RURAL HEALTH CENTER KAMAL DERO				6,602,000	6,602,000	
NX0416	RURAL HEALTH CENTER MITHIANI					
A03	Operating Expenses			12,557,000	12,557,000	
A032	COMMUNICATIONS			193,000	193,000	
A033	UTILITIES			341,000	341,000	
A038	TRAVEL & TRANSPORTATION			743,000	743,000	
A039	GENERAL			11,280,000	11,280,000	
A09	Physical Assets			1,076,000	1,076,000	
A094	OTHER STORES AND STOCKS			1,076,000	1,076,000	
A13	Repairs and Maintenance			375,000	375,000	
A130	TRANSPORT			125,000	125,000	
A131	MACHINERY AND EQUIPMENT			125,000	125,000	
A132	FURNITURE AND FIXTURE			125,000	125,000	
Total-RURAL HEALTH CENTER MITHIANI				14,008,000	14,008,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
NX0417	RURAL HEALTH CENTER NEW JATOI					
A03	Operating Expenses			15,404,000	15,404,000	
A032	COMMUNICATIONS			237,000	237,000	
A033	UTILITIES			420,000	420,000	
A038	TRAVEL & TRANSPORTATION			912,000	912,000	
A039	GENERAL			13,835,000	13,835,000	
A09	Physical Assets			1,323,000	1,323,000	
A094	OTHER STORES AND STOCKS			1,323,000	1,323,000	
A13	Repairs and Maintenance			459,000	459,000	
A130	TRANSPORT			153,000	153,000	
A131	MACHINERY AND EQUIPMENT			153,000	153,000	
A132	FURNITURE AND FIXTURE			153,000	153,000	
Total-RURAL HEALTH CENTER NEW JATOI				17,186,000	17,186,000	
NX0418	RURAL HEALTH CENTER THARU SHAH					
A03	Operating Expenses			13,185,000	13,185,000	
A032	COMMUNICATIONS			204,000	204,000	
A033	UTILITIES			361,000	361,000	
A038	TRAVEL & TRANSPORTATION			782,000	782,000	
A039	GENERAL			11,838,000	11,838,000	
A09	Physical Assets			1,133,000	1,133,000	
A094	OTHER STORES AND STOCKS			1,133,000	1,133,000	
A13	Repairs and Maintenance			393,000	393,000	
A130	TRANSPORT			131,000	131,000	
A131	MACHINERY AND EQUIPMENT			131,000	131,000	
A132	FURNITURE AND FIXTURE			131,000	131,000	
Total-RURAL HEALTH CENTER THARU SHAH				14,711,000	14,711,000	
NX0419	RURAL HEALTH CENTER SONEHRY FARM					
A03	Operating Expenses			13,518,000	13,518,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			209,000	209,000	
A033	UTILITIES			370,000	370,000	
A038	TRAVEL & TRANSPORTATION			801,000	801,000	
A039	GENERAL			12,138,000	12,138,000	
A09	Physical Assets			1,158,000	1,158,000	
A094	OTHER STORES AND STOCKS			1,158,000	1,158,000	
A13	Repairs and Maintenance			399,000	399,000	
A130	TRANSPORT			135,000	135,000	
A131	MACHINERY AND EQUIPMENT			135,000	135,000	
A132	FURNITURE AND FIXTURE			129,000	129,000	
Total-RURAL HEALTH CENTER SONEHRY FARM				15,075,000	15,075,000	
NX0420	RURAL HEALTH CENTER DERBELLO					
A03	Operating Expenses			9,911,000	9,911,000	
A032	COMMUNICATIONS			152,000	152,000	
A033	UTILITIES			272,000	272,000	
A038	TRAVEL & TRANSPORTATION			590,000	590,000	
A039	GENERAL			8,897,000	8,897,000	
A09	Physical Assets			853,000	853,000	
A094	OTHER STORES AND STOCKS			853,000	853,000	
A13	Repairs and Maintenance			289,000	289,000	
A130	TRANSPORT			98,000	98,000	
A131	MACHINERY AND EQUIPMENT			98,000	98,000	
A132	FURNITURE AND FIXTURE			93,000	93,000	
Total-RURAL HEALTH CENTER DERBELLO				11,053,000	11,053,000	
NX0421	RURAL HEALTH CENTER MACHUR					
A03	Operating Expenses			8,346,000	8,346,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	
A033	UTILITIES			227,000	227,000	
A038	TRAVEL & TRANSPORTATION			492,000	492,000	
A039	GENERAL			7,498,000	7,498,000	
A09	Physical Assets			714,000	714,000	
A094	OTHER STORES AND STOCKS			714,000	714,000	
A13	Repairs and Maintenance			252,000	252,000	
A130	TRANSPORT			84,000	84,000	
A131	MACHINERY AND EQUIPMENT			84,000	84,000	
A132	FURNITURE AND FIXTURE			84,000	84,000	
Total-RURAL HEALTH CENTER MACHUR				9,312,000	9,312,000	
NX0422	RURAL HEALTH CENTER PADIDAN					
A03	Operating Expenses			27,689,000	27,689,000	
A032	COMMUNICATIONS			426,000	426,000	
A033	UTILITIES			755,000	755,000	
A038	TRAVEL & TRANSPORTATION			1,642,000	1,642,000	
A039	GENERAL			24,866,000	24,866,000	
A09	Physical Assets			2,377,000	2,377,000	
A094	OTHER STORES AND STOCKS			2,377,000	2,377,000	
A13	Repairs and Maintenance			817,000	817,000	
A130	TRANSPORT			274,000	274,000	
A131	MACHINERY AND EQUIPMENT			274,000	274,000	
A132	FURNITURE AND FIXTURE			269,000	269,000	
Total-RURAL HEALTH CENTER PADIDAN				30,883,000	30,883,000	
NX0423	RURAL HEALTH CENTER DARYA KHAN MARI					
A03	Operating Expenses			17,561,000	17,561,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			272,000	272,000	
A033	UTILITIES			480,000	480,000	
A038	TRAVEL & TRANSPORTATION			1,041,000	1,041,000	
A039	GENERAL			15,768,000	15,768,000	
A09	Physical Assets			1,510,000	1,510,000	
A094	OTHER STORES AND STOCKS			1,510,000	1,510,000	
A13	Repairs and Maintenance			521,000	521,000	
A130	TRANSPORT			175,000	175,000	
A131	MACHINERY AND EQUIPMENT			175,000	175,000	
A132	FURNITURE AND FIXTURE			171,000	171,000	
Total-RURAL HEALTH CENTER DARYA KHAN MARI				19,592,000	19,592,000	
NX0439	RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			10,932,000	7,159,000	14,250,000
A011	PAY	54	54	7,719,000	2,194,000	7,719,000
A011-1	Pay of Officer	18	18	6,803,000	1,965,000	6,803,000
A011-2	Pay of Other Staff	36	36	916,000	229,000	916,000
A012	ALLOWANCES			3,213,000	4,965,000	6,531,000
A012-1	Regular Allowances			3,213,000	4,965,000	6,531,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			915,000	915,000	915,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			101,000	101,000	101,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			773,000	773,000	773,000
A09	Physical Assets			327,000	327,000	327,000
A094	OTHER STORES AND STOCKS			327,000	327,000	327,000
A13	Repairs and Maintenance			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-RURAL HEALTH CENTER AT VILLAGE KAREJA				12,280,000	8,507,000	15,598,000
CHANDIO TALUKA & DISTRICT						
NAUSHAHRO FEROZE						
QS0320	RURAL HEALTH CENTER QUBO SAEED KHAN					
A03	Operating Expenses			13,915,000	13,915,000	
A032	COMMUNICATIONS			215,000	215,000	
A033	UTILITIES			380,000	380,000	
A038	TRAVEL & TRANSPORTATION			824,000	824,000	
A039	GENERAL			12,496,000	12,496,000	
A09	Physical Assets			1,193,000	1,193,000	
A094	OTHER STORES AND STOCKS			1,193,000	1,193,000	
A13	Repairs and Maintenance			411,000	411,000	
A130	TRANSPORT			138,000	138,000	
A131	MACHINERY AND EQUIPMENT			138,000	138,000	
A132	FURNITURE AND FIXTURE			135,000	135,000	
Total-RURAL HEALTH CENTER QUBO SAEED KHAN				15,519,000	15,519,000	
QS0321	RURAL HEALTH CENTER UMEED ALI JUNEJO					
A03	Operating Expenses			4,081,000	4,081,000	
A032	COMMUNICATIONS			64,000	64,000	
A033	UTILITIES			113,000	113,000	
A038	TRAVEL & TRANSPORTATION			244,000	244,000	
A039	GENERAL			3,660,000	3,660,000	
A09	Physical Assets			350,000	350,000	
A094	OTHER STORES AND STOCKS			350,000	350,000	
A13	Repairs and Maintenance			121,000	121,000	
A130	TRANSPORT			41,000	41,000	
A131	MACHINERY AND EQUIPMENT			41,000	41,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	
Total-RURAL HEALTH CENTER UMEED ALI JUNEJO				4,552,000	4,552,000	
QS0323	RURAL HEALTH CENTER WAGAN					
A03	Operating Expenses			18,964,000	18,964,000	
A032	COMMUNICATIONS			293,000	293,000	
A033	UTILITIES			518,000	518,000	
A038	TRAVEL & TRANSPORTATION			1,123,000	1,123,000	
A039	GENERAL			17,030,000	17,030,000	
A09	Physical Assets			1,629,000	1,629,000	
A094	OTHER STORES AND STOCKS			1,629,000	1,629,000	
A13	Repairs and Maintenance			564,000	564,000	
A130	TRANSPORT			190,000	190,000	
A131	MACHINERY AND EQUIPMENT			190,000	190,000	
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-RURAL HEALTH CENTER WAGAN				21,157,000	21,157,000	
SB0515	RURAL HEALTH CENTER DOULATPUR					
A03	Operating Expenses			19,604,000	19,604,000	
A032	COMMUNICATIONS			301,000	301,000	
A033	UTILITIES			534,000	534,000	
A038	TRAVEL & TRANSPORTATION			1,160,000	1,160,000	
A039	GENERAL			17,609,000	17,609,000	
A09	Physical Assets			1,683,000	1,683,000	
A094	OTHER STORES AND STOCKS			1,683,000	1,683,000	
A13	Repairs and Maintenance			582,000	582,000	
A130	TRANSPORT			194,000	194,000	
A131	MACHINERY AND EQUIPMENT			194,000	194,000	
A132	FURNITURE AND FIXTURE			194,000	194,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-RURAL HEALTH CENTER DOULATPUR				21,869,000	21,869,000	
SB0516	RURAL HEALTH CENTER BANDHI					
A03	Operating Expenses			21,643,000	21,643,000	
A032	COMMUNICATIONS			334,000	334,000	
A033	UTILITIES			591,000	591,000	
A038	TRAVEL & TRANSPORTATION			1,281,000	1,281,000	
A039	GENERAL			19,437,000	19,437,000	
A09	Physical Assets			1,861,000	1,861,000	
A094	OTHER STORES AND STOCKS			1,861,000	1,861,000	
A13	Repairs and Maintenance			643,000	643,000	
A130	TRANSPORT			216,000	216,000	
A131	MACHINERY AND EQUIPMENT			216,000	216,000	
A132	FURNITURE AND FIXTURE			211,000	211,000	
Total-RURAL HEALTH CENTER BANDHI				24,147,000	24,147,000	
SB0517	TALUKA HEAD QUARTER HOSPITAL SAKRAND					
A03	Operating Expenses			70,947,000	70,947,000	70,947,000
A032	COMMUNICATIONS			1,093,000	1,093,000	1,093,000
A033	UTILITIES			1,931,000	1,931,000	1,931,000
A038	TRAVEL & TRANSPORTATION			4,197,000	4,197,000	4,197,000
A039	GENERAL			63,726,000	63,726,000	63,726,000
A09	Physical Assets			6,084,000	6,084,000	6,084,000
A094	OTHER STORES AND STOCKS			6,084,000	6,084,000	6,084,000
A13	Repairs and Maintenance			2,115,000	2,115,000	2,115,000
A130	TRANSPORT			705,000	705,000	705,000
A131	MACHINERY AND EQUIPMENT			705,000	705,000	705,000
A132	FURNITURE AND FIXTURE			705,000	705,000	705,000
Total-TALUKA HEAD QUARTER HOSPITAL SAKRAND				79,146,000	79,146,000	79,146,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
SB0518	RURAL HEALTH CENTER KAZI AHMED					
A03	Operating Expenses			37,335,000	37,335,000	
A032	COMMUNICATIONS			575,000	575,000	
A033	UTILITIES			1,016,000	1,016,000	
A038	TRAVEL & TRANSPORTATION			2,209,000	2,209,000	
A039	GENERAL			33,535,000	33,535,000	
A09	Physical Assets			24,205,000	24,205,000	
A094	OTHER STORES AND STOCKS			3,200,000	3,200,000	
A096	PURCHASE OF PLANT & MACHINERY			21,005,000	21,005,000	
A13	Repairs and Maintenance			1,108,000	1,108,000	
A130	TRANSPORT			371,000	371,000	
A131	MACHINERY AND EQUIPMENT			371,000	371,000	
A132	FURNITURE AND FIXTURE			366,000	366,000	
Total-RURAL HEALTH CENTER KAZI AHMED				62,648,000	62,648,000	
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA					
A03	Operating Expenses			18,056,000	18,056,000	
A032	COMMUNICATIONS			278,000	278,000	
A033	UTILITIES			492,000	492,000	
A038	TRAVEL & TRANSPORTATION			1,070,000	1,070,000	
A039	GENERAL			16,216,000	16,216,000	
A09	Physical Assets			1,553,000	1,553,000	
A094	OTHER STORES AND STOCKS			1,553,000	1,553,000	
A13	Repairs and Maintenance			540,000	540,000	
A130	TRANSPORT			180,000	180,000	
A131	MACHINERY AND EQUIPMENT			180,000	180,000	
A132	FURNITURE AND FIXTURE			180,000	180,000	
Total-RURAL HEALTH CENTER SHAHPUR JEHANIA				20,149,000	20,149,000	
SB0520	RURAL HEALTH CENTER CHAK NO. 3					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			10,712,000	10,712,000	
A032	COMMUNICATIONS			164,000	164,000	
A033	UTILITIES			293,000	293,000	
A038	TRAVEL & TRANSPORTATION			634,000	634,000	
A039	GENERAL			9,621,000	9,621,000	
A09	Physical Assets			922,000	922,000	
A094	OTHER STORES AND STOCKS			922,000	922,000	
A13	Repairs and Maintenance			318,000	318,000	
A130	TRANSPORT			106,000	106,000	
A131	MACHINERY AND EQUIPMENT			106,000	106,000	
A132	FURNITURE AND FIXTURE			106,000	106,000	
Total-RURAL HEALTH CENTER CHAK NO. 3				11,952,000	11,952,000	
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI					
A03	Operating Expenses			8,160,000	8,160,000	
A032	COMMUNICATIONS			126,000	126,000	
A033	UTILITIES			222,000	222,000	
A038	TRAVEL & TRANSPORTATION			485,000	485,000	
A039	GENERAL			7,327,000	7,327,000	
A09	Physical Assets			697,000	697,000	
A094	OTHER STORES AND STOCKS			697,000	697,000	
A13	Repairs and Maintenance			243,000	243,000	
A130	TRANSPORT			81,000	81,000	
A131	MACHINERY AND EQUIPMENT			81,000	81,000	
A132	FURNITURE AND FIXTURE			81,000	81,000	
Total-RURAL HEALTH CENTER MEHAR ALI JAMALI				9,100,000	9,100,000	
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI					
A03	Operating Expenses			4,234,000	4,234,000	4,234,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			3,799,000	3,799,000	3,799,000
A09	Physical Assets			365,000	365,000	365,000
A094	OTHER STORES AND STOCKS			365,000	365,000	365,000
A13	Repairs and Maintenance			127,000	127,000	127,000
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-RURAL HEALTH CENTER YAR MUHAMMAD JAMALI				4,726,000	4,726,000	4,726,000
SB0524	RURAL HEALTH CENTER MEHRABPUR					
A03	Operating Expenses			9,693,000	9,693,000	
A032	COMMUNICATIONS			150,000	150,000	
A033	UTILITIES			267,000	267,000	
A038	TRAVEL & TRANSPORTATION			578,000	578,000	
A039	GENERAL			8,698,000	8,698,000	
A09	Physical Assets			833,000	833,000	
A094	OTHER STORES AND STOCKS			833,000	833,000	
A13	Repairs and Maintenance			286,000	286,000	
A130	TRANSPORT			97,000	97,000	
A131	MACHINERY AND EQUIPMENT			97,000	97,000	
A132	FURNITURE AND FIXTURE			92,000	92,000	
Total-RURAL HEALTH CENTER MEHRABPUR				10,812,000	10,812,000	
SL0082	OTHER HEALTH INSTITUTION SUJAWAL					
A01	Employees Related Expenses.			14,605,000	8,738,000	14,684,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,973,000	3,662,000	7,973,000
A011-1	Pay of Officer	6	6	4,092,000	882,000	4,092,000
A011-2	Pay of Other Staff	13	13	3,881,000	2,780,000	3,881,000
A012	ALLOWANCES			6,632,000	5,076,000	6,711,000
A012-1	Regular Allowances			6,591,000	5,035,000	6,670,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			4,111,000	3,510,000	
A032	COMMUNICATIONS			17,000	17,000	
A033	UTILITIES			601,000		
A038	TRAVEL & TRANSPORTATION			563,000	563,000	
A039	GENERAL			2,930,000	2,930,000	
A13	Repairs and Maintenance			432,000	432,000	
A130	TRANSPORT			137,000	137,000	
A131	MACHINERY AND EQUIPMENT			164,000	164,000	
A132	FURNITURE AND FIXTURE			131,000	131,000	
Total-OTHER HEALTH INSTITUTION SUJAWAL				19,148,000	12,680,000	14,684,000
SL0083	HEALTH CENTER SUJAWAL					
A01	Employees Related Expenses.			170,254,000	150,596,000	181,441,000
A011	PAY	190	153	80,116,000	63,744,000	78,279,000
A011-1	Pay of Officer	44	18	36,726,000	15,299,000	13,778,000
A011-2	Pay of Other Staff	146	135	43,390,000	48,445,000	64,501,000
A012	ALLOWANCES			90,138,000	86,852,000	103,162,000
A012-1	Regular Allowances			90,057,000	86,771,000	103,081,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	Operating Expenses			61,691,000	59,724,000	
A032	COMMUNICATIONS			63,000	63,000	
A033	UTILITIES			3,000,000	1,033,000	
A038	TRAVEL & TRANSPORTATION			1,925,000	1,925,000	
A039	GENERAL			56,703,000	56,703,000	
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			7,000	7,000	
A063	ENTERTAINMENT & GIFTS			7,000	7,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			1,387,000	1,387,000	
A094	OTHER STORES AND STOCKS			1,387,000	1,387,000	
A13	Repairs and Maintenance			1,661,000	1,661,000	
A130	TRANSPORT			674,000	674,000	
A131	MACHINERY AND EQUIPMENT			603,000	603,000	
A132	FURNITURE AND FIXTURE			384,000	384,000	
Total-HEALTH CENTER SUJAWAL				235,000,000	214,275,000	181,441,000
SQ0400	RURAL HEALTH CENTER MIAN JO GOTH					
A03	Operating Expenses			11,766,000	11,766,000	
A032	COMMUNICATIONS			183,000	183,000	
A033	UTILITIES			324,000	324,000	
A038	TRAVEL & TRANSPORTATION			697,000	697,000	
A039	GENERAL			10,562,000	10,562,000	
A09	Physical Assets			1,010,000	1,010,000	
A094	OTHER STORES AND STOCKS			1,010,000	1,010,000	
A13	Repairs and Maintenance			349,000	349,000	
A130	TRANSPORT			118,000	118,000	
A131	MACHINERY AND EQUIPMENT			118,000	118,000	
A132	FURNITURE AND FIXTURE			113,000	113,000	
Total-RURAL HEALTH CENTER MIAN JO GOTH				13,125,000	13,125,000	
SQ0401	RURAL HEALTH CENTER GARHI YASEEN					
A03	Operating Expenses			17,556,000	17,556,000	
A032	COMMUNICATIONS			272,000	272,000	
A033	UTILITIES			480,000	480,000	
A038	TRAVEL & TRANSPORTATION			1,041,000	1,041,000	
A039	GENERAL			15,763,000	15,763,000	
A09	Physical Assets			1,510,000	1,510,000	
A094	OTHER STORES AND STOCKS			1,510,000	1,510,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			175,000	175,000	
A131	MACHINERY AND EQUIPMENT			175,000	175,000	
A132	FURNITURE AND FIXTURE			169,000	169,000	
Total-RURAL HEALTH CENTER GARHI YASEEN				19,585,000	19,585,000	
SQ0403	RURAL HEALTH CENTER RAHIMABAD					
A03	Operating Expenses			11,374,000	11,374,000	
A032	COMMUNICATIONS			177,000	177,000	
A033	UTILITIES			309,000	309,000	
A038	TRAVEL & TRANSPORTATION			672,000	672,000	
A039	GENERAL			10,216,000	10,216,000	
A09	Physical Assets			976,000	976,000	
A094	OTHER STORES AND STOCKS			976,000	976,000	
A13	Repairs and Maintenance			339,000	339,000	
A130	TRANSPORT			113,000	113,000	
A131	MACHINERY AND EQUIPMENT			113,000	113,000	
A132	FURNITURE AND FIXTURE			113,000	113,000	
Total-RURAL HEALTH CENTER RAHIMABAD				12,689,000	12,689,000	
SQ0404	NAME OF RURAL HEALTH CENTER CHAK					
A03	Operating Expenses			13,491,000	13,491,000	
A032	COMMUNICATIONS			207,000	207,000	
A033	UTILITIES			367,000	367,000	
A038	TRAVEL & TRANSPORTATION			801,000	801,000	
A039	GENERAL			12,116,000	12,116,000	
A09	Physical Assets			1,153,000	1,153,000	
A094	OTHER STORES AND STOCKS			1,153,000	1,153,000	
A13	Repairs and Maintenance			399,000	399,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			133,000	133,000	
A131	MACHINERY AND EQUIPMENT			133,000	133,000	
A132	FURNITURE AND FIXTURE			133,000	133,000	
Total-NAME OF RURAL HEALTH CENTER CHAK				15,043,000	15,043,000	
SQ0405	RURAL HEALTH CENTER SULTAN KOT					
A03	Operating Expenses			9,181,000	9,181,000	
A032	COMMUNICATIONS			142,000	142,000	
A033	UTILITIES			251,000	251,000	
A038	TRAVEL & TRANSPORTATION			544,000	544,000	
A039	GENERAL			8,244,000	8,244,000	
A09	Physical Assets			791,000	791,000	
A094	OTHER STORES AND STOCKS			791,000	791,000	
A13	Repairs and Maintenance			271,000	271,000	
A130	TRANSPORT			92,000	92,000	
A131	MACHINERY AND EQUIPMENT			92,000	92,000	
A132	FURNITURE AND FIXTURE			87,000	87,000	
Total-RURAL HEALTH CENTER SULTAN KOT				10,243,000	10,243,000	
SY0568	RURAL HEALTH CENTER TRIGHATI					
A03	Operating Expenses			11,545,000	11,545,000	
A032	COMMUNICATIONS			178,000	178,000	
A033	UTILITIES			314,000	314,000	
A038	TRAVEL & TRANSPORTATION			684,000	684,000	
A039	GENERAL			10,369,000	10,369,000	
A09	Physical Assets			991,000	991,000	
A094	OTHER STORES AND STOCKS			991,000	991,000	
A13	Repairs and Maintenance			338,000	338,000	
A130	TRANSPORT			114,000	114,000	
A131	MACHINERY AND EQUIPMENT			114,000	114,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			110,000	110,000	
Total-RURAL HEALTH CENTER TRIGHATI				12,874,000	12,874,000	
SY0569	RURAL HEALTH CENTER BACHAL SHAH MIANI					
A03	Operating Expenses			11,565,000	11,565,000	
A032	COMMUNICATIONS			178,000	178,000	
A033	UTILITIES			314,000	314,000	
A038	TRAVEL & TRANSPORTATION			684,000	684,000	
A039	GENERAL			10,389,000	10,389,000	
A09	Physical Assets			991,000	991,000	
A094	OTHER STORES AND STOCKS			991,000	991,000	
A13	Repairs and Maintenance			342,000	342,000	
A130	TRANSPORT			114,000	114,000	
A131	MACHINERY AND EQUIPMENT			114,000	114,000	
A132	FURNITURE AND FIXTURE			114,000	114,000	
Total-RURAL HEALTH CENTER BACHAL SHAH MIANI				12,898,000	12,898,000	
UT0360	RURAL HEALTH CENTER HYDER FARM					
A03	Operating Expenses			11,275,000	11,275,000	
A032	COMMUNICATIONS			327,000	327,000	
A033	UTILITIES			433,000	433,000	
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	
A039	GENERAL			9,465,000	9,465,000	
A09	Physical Assets			1,286,000	1,286,000	
A094	OTHER STORES AND STOCKS			1,286,000	1,286,000	
A13	Repairs and Maintenance			302,000	302,000	
A131	MACHINERY AND EQUIPMENT			151,000	151,000	
A132	FURNITURE AND FIXTURE			151,000	151,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-RURAL HEALTH CENTER HYDER FARM				12,863,000	12,863,000	
UT0362	RURAL HEALTH CENTER CHHORE					
A03	Operating Expenses			15,744,000	15,744,000	
A032	COMMUNICATIONS			288,000	288,000	
A033	UTILITIES			417,000	417,000	
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	
A039	GENERAL			13,867,000	13,867,000	
A09	Physical Assets			1,535,000	1,535,000	
A094	OTHER STORES AND STOCKS			1,535,000	1,535,000	
A13	Repairs and Maintenance			492,000	492,000	
A130	TRANSPORT			164,000	164,000	
A131	MACHINERY AND EQUIPMENT			164,000	164,000	
A132	FURNITURE AND FIXTURE			164,000	164,000	
Total-RURAL HEALTH CENTER CHHORE				17,771,000	17,771,000	
UT0363	RURAL HEALTH CENTER DHORONARO					
A03	Operating Expenses			28,543,000	28,543,000	
A032	COMMUNICATIONS			520,000	520,000	
A033	UTILITIES			920,000	920,000	
A038	TRAVEL & TRANSPORTATION			2,204,000	2,204,000	
A039	GENERAL			24,899,000	24,899,000	
A09	Physical Assets			3,123,000	3,123,000	
A094	OTHER STORES AND STOCKS			3,123,000	3,123,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	
A130	TRANSPORT			335,000	335,000	
A131	MACHINERY AND EQUIPMENT			335,000	335,000	
A132	FURNITURE AND FIXTURE			330,000	330,000	
Total-RURAL HEALTH CENTER DHORONARO				32,666,000	32,666,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0364	RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO					
A03	Operating Expenses			11,460,000	11,460,000	
A032	COMMUNICATIONS			259,000	259,000	
A033	UTILITIES			364,000	364,000	
A038	TRAVEL & TRANSPORTATION			851,000	851,000	
A039	GENERAL			9,986,000	9,986,000	
A09	Physical Assets			1,144,000	1,144,000	
A094	OTHER STORES AND STOCKS			1,144,000	1,144,000	
A13	Repairs and Maintenance			438,000	438,000	
A130	TRANSPORT			146,000	146,000	
A131	MACHINERY AND EQUIPMENT			146,000	146,000	
A132	FURNITURE AND FIXTURE			146,000	146,000	
Total-RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO				13,042,000	13,042,000	
UT0365	RURAL HEALTH CENTER NABISAR ROAD					
A03	Operating Expenses			32,415,000	32,415,000	
A032	COMMUNICATIONS			528,000	528,000	
A033	UTILITIES			992,000	992,000	
A038	TRAVEL & TRANSPORTATION			3,089,000	3,089,000	
A039	GENERAL			27,806,000	27,806,000	
A09	Physical Assets			3,487,000	3,487,000	
A094	OTHER STORES AND STOCKS			3,487,000	3,487,000	
A13	Repairs and Maintenance			2,427,000	2,427,000	
A130	TRANSPORT			662,000	662,000	
A131	MACHINERY AND EQUIPMENT			662,000	662,000	
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	
Total-RURAL HEALTH CENTER NABISAR ROAD				38,329,000	38,329,000	
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			55,983,000	40,125,000	60,054,000
A011	PAY	54	54	29,644,000	15,807,000	29,637,000
A011-1	Pay of Officer	26	26	21,382,000	8,413,000	21,375,000
A011-2	Pay of Other Staff	28	28	8,262,000	7,394,000	8,262,000
A012	ALLOWANCES			26,339,000	24,318,000	30,417,000
A012-1	Regular Allowances			26,109,000	24,088,000	30,187,000
A012-2	Other Allowances (excluding			230,000	230,000	230,000
A03	Operating Expenses			29,977,000	27,385,000	29,977,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			4,112,000	1,520,000	4,112,000
A038	TRAVEL &			695,000	695,000	695,000
	TRANSPORTATION					
A039	GENERAL			25,062,000	25,062,000	25,062,000
A09	Physical Assets			1,500,000	1,500,000	4,410,000
A096	PURCHASE OF			1,500,000	1,500,000	4,410,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			441,000	441,000	441,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND			112,000	112,000	112,000
	EQUIPMENT					
A132	FURNITURE AND			107,000	107,000	107,000
	FIXTURE					
Total-MS RURAL HEALTH CENTER TALHAR BADIN				87,901,000	69,451,000	94,882,000
BI0081	MS RHC DEI (EDO) BADIN					
A01	Employees Related Expenses.			28,119,000	22,240,000	23,624,000
A011	PAY	33	23	13,665,000	8,628,000	8,301,000
A011-1	Pay of Officer	8	5	6,201,000	3,492,000	3,149,000
A011-2	Pay of Other Staff	25	18	7,464,000	5,136,000	5,152,000
A012	ALLOWANCES			14,454,000	13,612,000	15,323,000
A012-1	Regular Allowances			14,017,000	13,175,000	14,886,000
A012-2	Other Allowances (excluding			437,000	437,000	437,000
A03	Operating Expenses			7,950,000	7,950,000	
A032	COMMUNICATIONS			124,000	124,000	
A033	UTILITIES			218,000	218,000	
A038	TRAVEL &			472,000	472,000	
	TRANSPORTATION					
A039	GENERAL			7,136,000	7,136,000	
A09	Physical Assets			683,000	683,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			683,000	683,000	
A13	Repairs and Maintenance			240,000	240,000	
A130	TRANSPORT			80,000	80,000	
A131	MACHINERY AND EQUIPMENT			80,000	80,000	
A132	FURNITURE AND FIXTURE			80,000	80,000	
Total-MS RHC DEI (EDO) BADIN				36,992,000	31,113,000	23,624,000
BI0082	MS RHC PANGRIO (EDO) BADIN					
A01	Employees Related Expenses.			31,344,000	23,898,000	23,975,000
A011	PAY	41	22	17,879,000	9,776,000	8,138,000
A011-1	Pay of Officer	9	4	8,180,000	4,367,000	3,117,000
A011-2	Pay of Other Staff	32	18	9,699,000	5,409,000	5,021,000
A012	ALLOWANCES			13,465,000	14,122,000	15,837,000
A012-1	Regular Allowances			13,465,000	14,122,000	15,837,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,829,000	13,829,000	
A032	COMMUNICATIONS			213,000	213,000	
A033	UTILITIES			377,000	377,000	
A038	TRAVEL & TRANSPORTATION			821,000	821,000	
A039	GENERAL			12,418,000	12,418,000	
A09	Physical Assets			1,186,000	1,186,000	
A094	OTHER STORES AND STOCKS			1,186,000	1,186,000	
A13	Repairs and Maintenance			411,000	411,000	
A130	TRANSPORT			137,000	137,000	
A131	MACHINERY AND EQUIPMENT			137,000	137,000	
A132	FURNITURE AND FIXTURE			137,000	137,000	
Total-MS RHC PANGRIO (EDO) BADIN				46,770,000	39,324,000	23,975,000
BI0083	MS RHC KHOSKI (EDO) BADIN					
A01	Employees Related Expenses.			41,733,000	41,951,000	42,204,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	29	20,910,000	16,748,000	15,112,000
A011-1	Pay of Officer	13	5	11,837,000	6,132,000	3,542,000
A011-2	Pay of Other Staff	30	24	9,073,000	10,616,000	11,570,000
A012	ALLOWANCES			20,823,000	25,203,000	27,092,000
A012-1	Regular Allowances			20,823,000	23,874,000	27,092,000
A012-2	Other Allowances (excluding				1,329,000	
A03	Operating Expenses			12,432,000	12,432,000	
A032	COMMUNICATIONS			192,000	192,000	
A033	UTILITIES			339,000	339,000	
A038	TRAVEL & TRANSPORTATION			736,000	736,000	
A039	GENERAL			11,165,000	11,165,000	
A09	Physical Assets			1,067,000	1,067,000	
A094	OTHER STORES AND STOCKS			1,067,000	1,067,000	
A13	Repairs and Maintenance			367,000	367,000	
A130	TRANSPORT			124,000	124,000	
A131	MACHINERY AND EQUIPMENT			124,000	124,000	
A132	FURNITURE AND FIXTURE			119,000	119,000	
Total-MS RHC KHOSKI (EDO) BADIN				55,599,000	55,817,000	42,204,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN					
A01	Employees Related Expenses.			19,700,000	20,038,000	19,381,000
A011	PAY	16	11	8,057,000	7,888,000	5,955,000
A011-1	Pay of Officer	6	3	5,097,000	4,430,000	2,225,000
A011-2	Pay of Other Staff	10	8	2,960,000	3,458,000	3,730,000
A012	ALLOWANCES			11,643,000	12,150,000	13,426,000
A012-1	Regular Allowances			11,643,000	12,150,000	13,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,528,000	16,528,000	
A032	COMMUNICATIONS			255,000	255,000	
A033	UTILITIES			451,000	451,000	
A038	TRAVEL & TRANSPORTATION			980,000	980,000	
A039	GENERAL			14,842,000	14,842,000	
A09	Physical Assets			1,419,000	1,419,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			1,419,000	1,419,000	
A13	Repairs and Maintenance			487,000	487,000	
A130	TRANSPORT			164,000	164,000	
A131	MACHINERY AND EQUIPMENT			164,000	164,000	
A132	FURNITURE AND FIXTURE			159,000	159,000	
Total-MS RHC RAJO KHANANI (EDO) BADIN				38,134,000	38,472,000	19,381,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN					
A01	Employees Related Expenses.			18,109,000	19,705,000	19,091,000
A011	PAY	16	10	7,511,000	7,682,000	5,822,000
A011-1	Pay of Officer	7	3	4,954,000	5,099,000	2,671,000
A011-2	Pay of Other Staff	9	7	2,557,000	2,583,000	3,151,000
A012	ALLOWANCES			10,598,000	12,023,000	13,269,000
A012-1	Regular Allowances			10,598,000	12,023,000	13,269,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,393,000	6,393,000	
A032	COMMUNICATIONS			98,000	98,000	
A033	UTILITIES			175,000	175,000	
A038	TRAVEL & TRANSPORTATION			380,000	380,000	
A039	GENERAL			5,740,000	5,740,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			549,000	549,000	
A094	OTHER STORES AND STOCKS			549,000	549,000	
A13	Repairs and Maintenance			189,000	189,000	
A130	TRANSPORT			63,000	63,000	
A131	MACHINERY AND EQUIPMENT			63,000	63,000	
A132	FURNITURE AND FIXTURE			63,000	63,000	
Total-MS RHC FAZAL MOHD TALPUR (EDO) BADIN				25,240,000	27,436,000	19,091,000
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN					
A01	Employees Related Expenses.			44,283,000	23,509,000	29,793,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	31	31,272,000	9,048,000	12,687,000
A011-1	Pay of Officer	26	9	20,949,000	5,258,000	6,416,000
A011-2	Pay of Other Staff	34	22	10,323,000	3,790,000	6,271,000
A012	ALLOWANCES			13,011,000	14,461,000	17,106,000
A012-1	Regular Allowances			13,011,000	14,461,000	17,106,000
A012-2	Other Allowances (excluding					
Total-MS RHC NINDO SHAHAR (EDO) BADIN				44,283,000	23,509,000	29,793,000
BI0087	MS RHC KADHAN (EDO) BADIN					
A01	Employees Related Expenses.			40,489,000	23,675,000	24,440,000
A011	PAY	50	25	23,321,000	9,335,000	8,326,000
A011-1	Pay of Officer	14	4	12,488,000	4,085,000	2,468,000
A011-2	Pay of Other Staff	36	21	10,833,000	5,250,000	5,858,000
A012	ALLOWANCES			17,168,000	14,340,000	16,114,000
A012-1	Regular Allowances			17,168,000	14,340,000	16,114,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,485,000	14,485,000	
A032	COMMUNICATIONS			223,000	223,000	
A033	UTILITIES			396,000	396,000	
A038	TRAVEL &			857,000	857,000	
	TRANSPORTATION					
A039	GENERAL			13,009,000	13,009,000	
A09	Physical Assets			1,243,000	1,243,000	
A094	OTHER STORES			1,243,000	1,243,000	
	AND STOCKS					
A13	Repairs and Maintenance			435,000	435,000	
A130	TRANSPORT			145,000	145,000	
A131	MACHINERY AND			145,000	145,000	
	EQUIPMENT					
A132	FURNITURE AND			145,000	145,000	
	FIXTURE					
Total-MS RHC KADHAN (EDO) BADIN				56,652,000	39,838,000	24,440,000
BI0088	MS RHC TGH ALI (EDO) BADIN					
A01	Employees Related Expenses.			56,390,000	48,541,000	46,541,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	30	26,249,000	19,747,000	14,599,000
A011-1	Pay of Officer	17	5	15,649,000	8,317,000	3,149,000
A011-2	Pay of Other Staff	36	25	10,600,000	11,430,000	11,450,000
A012	ALLOWANCES			30,141,000	28,794,000	31,942,000
A012-1	Regular Allowances			30,067,000	28,720,000	31,868,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			18,983,000	18,983,000	
A032	COMMUNICATIONS			293,000	293,000	
A033	UTILITIES			518,000	518,000	
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	
A039	GENERAL			17,048,000	17,048,000	
A09	Physical Assets			1,630,000	1,630,000	
A094	OTHER STORES AND STOCKS			1,630,000	1,630,000	
A13	Repairs and Maintenance			565,000	565,000	
A130	TRANSPORT			190,000	190,000	
A131	MACHINERY AND EQUIPMENT			190,000	190,000	
A132	FURNITURE AND FIXTURE			185,000	185,000	
Total-MS RHC TGH ALI (EDO) BADIN				77,568,000	69,719,000	46,541,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN					
A01	Employees Related Expenses.			7,953,000	6,656,000	8,244,000
A011	PAY	11	9	3,969,000	2,425,000	3,323,000
A011-1	Pay of Officer	2	2	1,362,000	1,189,000	1,362,000
A011-2	Pay of Other Staff	9	7	2,607,000	1,236,000	1,961,000
A012	ALLOWANCES			3,984,000	4,231,000	4,921,000
A012-1	Regular Allowances			3,984,000	4,231,000	4,921,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,906,000	5,906,000	
A032	COMMUNICATIONS			92,000	92,000	
A033	UTILITIES			161,000	161,000	
A038	TRAVEL & TRANSPORTATION			350,000	350,000	
A039	GENERAL			5,303,000	5,303,000	
A09	Physical Assets			507,000	507,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			507,000	507,000	
A13	Repairs and Maintenance			172,000	172,000	
A130	TRANSPORT			59,000	59,000	
A131	MACHINERY AND EQUIPMENT			59,000	59,000	
A132	FURNITURE AND FIXTURE			54,000	54,000	
Total-MS RHC KHANANI JAT (EDO) BADIN				14,538,000	13,241,000	8,244,000
BI0126	MS RHC THAREE (EDO) BADIN					
A01	Employees Related Expenses.			20,011,000	20,381,000	21,791,000
A011	PAY	17	13	7,268,000	7,885,000	7,676,000
A011-1	Pay of Officer	6	5	4,092,000	4,434,000	4,091,000
A011-2	Pay of Other Staff	11	8	3,176,000	3,451,000	3,585,000
A012	ALLOWANCES			12,743,000	12,496,000	14,115,000
A012-1	Regular Allowances			12,574,000	12,327,000	13,946,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			7,786,000	7,786,000	
A032	COMMUNICATIONS			123,000	123,000	
A033	UTILITIES			214,000	214,000	
A038	TRAVEL & TRANSPORTATION			462,000	462,000	
A039	GENERAL			6,987,000	6,987,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			670,000	670,000	
A094	OTHER STORES AND STOCKS			670,000	670,000	
A13	Repairs and Maintenance			233,000	233,000	
A130	TRANSPORT			79,000	79,000	
A131	MACHINERY AND EQUIPMENT			79,000	79,000	
A132	FURNITURE AND FIXTURE			75,000	75,000	
Total-MS RHC THAREE (EDO) BADIN				28,700,000	29,670,000	21,791,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI					
A01	Employees Related Expenses.			418,089,000	310,810,000	344,465,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	577	425	210,411,000	130,397,000	135,761,000
A011-1	Pay of Officer	91	33	67,006,000	29,330,000	22,720,000
A011-2	Pay of Other Staff	486	392	143,405,000	101,067,000	113,041,000
A012	ALLOWANCES			207,678,000	180,413,000	208,704,000
A012-1	Regular Allowances			207,369,000	179,987,000	208,395,000
A012-2	Other Allowances (excluding			309,000	426,000	309,000
A03	Operating Expenses			20,965,000	13,743,000	
A032	COMMUNICATIONS			156,000	156,000	
A033	UTILITIES			7,222,000		
A038	TRAVEL & TRANSPORTATION			2,476,000	2,476,000	
A039	GENERAL			11,111,000	11,111,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,376,000	1,376,000	
A130	TRANSPORT			380,000	380,000	
A131	MACHINERY AND EQUIPMENT			889,000	889,000	
A132	FURNITURE AND FIXTURE			107,000	107,000	
Total-EDO (H) OTHER HEALTH CENTER GHOTKI				440,430,000	327,429,000	344,465,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD					
A01	Employees Related Expenses.			215,949,000	171,427,000	234,259,000
A011	PAY	411	411	108,878,000	68,567,000	108,878,000
A011-1	Pay of Officer	115	115	64,258,000	38,990,000	64,258,000
A011-2	Pay of Other Staff	296	296	44,620,000	29,577,000	44,620,000
A012	ALLOWANCES			107,071,000	102,860,000	125,381,000
A012-1	Regular Allowances			106,762,000	102,550,000	125,072,000
A012-2	Other Allowances (excluding			309,000	310,000	309,000
A03	Operating Expenses			78,347,000	69,481,000	
A032	COMMUNICATIONS			23,000	23,000	
A033	UTILITIES			8,969,000	103,000	
A038	TRAVEL & TRANSPORTATION			3,321,000	3,321,000	
A039	GENERAL			66,034,000	66,034,000	
A13	Repairs and Maintenance			1,298,000	1,298,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			337,000	337,000	
A131	MACHINERY AND EQUIPMENT			56,000	56,000	
A132	FURNITURE AND FIXTURE			905,000	905,000	
Total-OTHER HEALTH INSTITUTION (DHO)				295,594,000	242,206,000	234,259,000
HYDERABAD						
JK0067	HEALTH CENTERS (RHCS) JACOBABAD					
A01	Employees Related Expenses.			185,972,000	154,780,000	162,464,000
A011	PAY	224	162	92,790,000	65,326,000	60,626,000
A011-1	Pay of Officer	47	24	39,902,000	23,824,000	20,633,000
A011-2	Pay of Other Staff	177	138	52,888,000	41,502,000	39,993,000
A012	ALLOWANCES			93,182,000	89,454,000	101,838,000
A012-1	Regular Allowances			92,762,000	88,592,000	101,418,000
A012-2	Other Allowances (excluding			420,000	862,000	420,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-HEALTH CENTERS (RHCS) JACOBABAD				185,972,000	157,780,000	162,464,000
JO0068	MS RHC UNARPUR JAMSHORO					
A01	Employees Related Expenses.			37,279,000	18,804,000	39,321,000
A011	PAY	46	46	23,714,000	7,912,000	23,621,000
A011-1	Pay of Officer	15	15	14,379,000	3,253,000	14,286,000
A011-2	Pay of Other Staff	31	31	9,335,000	4,659,000	9,335,000
A012	ALLOWANCES			13,565,000	10,892,000	15,700,000
A012-1	Regular Allowances			13,565,000	10,892,000	15,700,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,548,000	16,113,000	18,548,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			2,464,000	29,000	2,464,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	518,000
A039	GENERAL			15,526,000	15,526,000	15,526,000
A13	Repairs and Maintenance			288,000	288,000	288,000
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-MS RHC UNARPUR JAMSHORO				56,115,000	35,205,000	58,157,000
JO0069	MS RHC SANN JAMSHORO					
A01	Employees Related Expenses.			46,282,000	31,892,000	33,157,000
A011	PAY	52	28	25,876,000	12,911,000	11,700,000
A011-1	Pay of Officer	16	7	15,025,000	7,903,000	5,811,000
A011-2	Pay of Other Staff	36	21	10,851,000	5,008,000	5,889,000
A012	ALLOWANCES			20,406,000	18,981,000	21,457,000
A012-1	Regular Allowances			20,406,000	18,981,000	21,457,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,562,000	13,562,000	
A032	COMMUNICATIONS			209,000	209,000	
A033	UTILITIES			371,000	371,000	
A038	TRAVEL & TRANSPORTATION			805,000	805,000	
A039	GENERAL			12,177,000	12,177,000	
A09	Physical Assets			1,166,000	1,166,000	
A094	OTHER STORES AND STOCKS			1,166,000	1,166,000	
A13	Repairs and Maintenance			402,000	402,000	
A130	TRANSPORT			135,000	135,000	
A131	MACHINERY AND EQUIPMENT			135,000	135,000	
A132	FURNITURE AND FIXTURE			132,000	132,000	
Total-MS RHC SANN JAMSHORO				61,412,000	47,022,000	33,157,000
JO0070	MS RHC ARAZI JAMSHORO					
A01	Employees Related Expenses.			39,096,000	26,183,000	26,105,000
A011	PAY	50	29	23,857,000	10,488,000	9,056,000
A011-1	Pay of Officer	14	3	12,993,000	2,244,000	1,531,000
A011-2	Pay of Other Staff	36	26	10,864,000	8,244,000	7,525,000
A012	ALLOWANCES			15,239,000	15,695,000	17,049,000
A012-1	Regular Allowances			15,239,000	15,122,000	17,049,000
A012-2	Other Allowances (excluding				573,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,876,000	8,876,000	
A032	COMMUNICATIONS			136,000	136,000	
A033	UTILITIES			242,000	242,000	
A038	TRAVEL & TRANSPORTATION			526,000	526,000	
A039	GENERAL			7,972,000	7,972,000	
A09	Physical Assets			761,000	761,000	
A094	OTHER STORES AND STOCKS			761,000	761,000	
A13	Repairs and Maintenance			261,000	261,000	
A130	TRANSPORT			88,000	88,000	
A131	MACHINERY AND EQUIPMENT			88,000	88,000	
A132	FURNITURE AND FIXTURE			85,000	85,000	
Total-MS RHC ARAZI JAMSHORO				48,994,000	36,081,000	26,105,000
JO0071	MS RHC JHANGARA JAMSHORO					
A01	Employees Related Expenses.			33,883,000	17,022,000	38,470,000
A011	PAY	50	50	23,536,000	6,864,000	23,530,000
A011-1	Pay of Officer	14	14	12,787,000	881,000	12,781,000
A011-2	Pay of Other Staff	36	36	10,749,000	5,983,000	10,749,000
A012	ALLOWANCES			10,347,000	10,158,000	14,940,000
A012-1	Regular Allowances			10,038,000	9,849,000	14,631,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-MS RHC JHANGARA JAMSHORO				33,883,000	17,922,000	38,470,000
JO0072	MS RHC BHAN JAMSHORO					
A01	Employees Related Expenses.			53,440,000	34,029,000	35,840,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	37	30,981,000	13,442,000	12,599,000
A011-1	Pay of Officer	20	6	17,262,000	5,748,000	3,577,000
A011-2	Pay of Other Staff	45	31	13,719,000	7,694,000	9,022,000
A012	ALLOWANCES			22,459,000	20,587,000	23,241,000
A012-1	Regular Allowances			22,372,000	20,500,000	23,154,000
A012-2	Other Allowances (excluding			87,000	87,000	87,000
Total-MS RHC BHAN JAMSHORO				53,440,000	34,029,000	35,840,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			130,700,000	97,968,000	113,182,000
A011	PAY	127	94	63,343,000	37,941,000	44,052,000
A011-1	Pay of Officer	46	36	39,345,000	19,702,000	27,401,000
A011-2	Pay of Other Staff	81	58	23,998,000	18,239,000	16,651,000
A012	ALLOWANCES			67,357,000	60,027,000	69,130,000
A012-1	Regular Allowances			67,357,000	60,027,000	69,130,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
Total-HEALTH CENTRE KASHMORE @ KANDHKOT				130,700,000	101,268,000	113,182,000
KX0106	HEALTH CENTRE KHAIRPUR					
A01	Employees Related Expenses.			721,595,000	690,548,000	718,243,000
A011	PAY	740	607	304,801,000	283,717,000	257,281,000
A011-1	Pay of Officer	187	137	140,912,000	145,589,000	120,714,000
A011-2	Pay of Other Staff	553	470	163,889,000	138,128,000	136,567,000
A012	ALLOWANCES			416,794,000	406,831,000	460,962,000
A012-1	Regular Allowances			416,423,000	406,188,000	460,591,000
A012-2	Other Allowances (excluding			371,000	643,000	371,000
A03	Operating Expenses			12,471,000	11,636,000	
A032	COMMUNICATIONS			9,000	9,000	
A033	UTILITIES			2,109,000	1,274,000	
A038	TRAVEL &			33,000	33,000	
	TRANSPORTATION					
A039	GENERAL			10,320,000	10,320,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			19,000	19,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	
A131	MACHINERY AND EQUIPMENT			8,000	8,000	
A132	FURNITURE AND FIXTURE			3,000	3,000	
Total-HEALTH CENTRE KHAIRPUR				734,085,000	704,603,000	718,243,000
KX0113	HEALTH CENTRES KHAIRPUR					
A01	Employees Related Expenses.			496,245,000	463,079,000	485,863,000
A011	PAY	558	391	222,156,000	182,096,000	169,337,000
A011-1	Pay of Officer	144	102	99,332,000	101,185,000	86,920,000
A011-2	Pay of Other Staff	414	289	122,824,000	80,911,000	82,417,000
A012	ALLOWANCES			274,089,000	280,983,000	316,526,000
A012-1	Regular Allowances			274,089,000	280,983,000	316,526,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-HEALTH CENTRES KHAIRPUR				496,245,000	463,679,000	485,863,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA					
A01	Employees Related Expenses.			410,140,000	389,609,000	348,915,000
A011	PAY	273	155	151,492,000	159,777,000	98,076,000
A011-1	Pay of Officer	138	66	106,105,000	71,518,000	49,757,000
A011-2	Pay of Other Staff	135	89	45,387,000	88,259,000	48,319,000
A012	ALLOWANCES			258,648,000	229,832,000	250,839,000
A012-1	Regular Allowances			257,706,000	228,717,000	249,897,000
A012-2	Other Allowances (excluding			942,000	1,115,000	942,000
A03	Operating Expenses			65,100,000	63,440,000	
A032	COMMUNICATIONS			123,000	123,000	
A033	UTILITIES			1,660,000		
A038	TRAVEL & TRANSPORTATION			1,446,000	1,446,000	
A039	GENERAL			61,871,000	61,871,000	
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			916,000	916,000	
A130	TRANSPORT			397,000	397,000	
A131	MACHINERY AND EQUIPMENT			397,000	397,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			122,000	122,000	
Total-BASIC & RURAL HEALTH CENTRES OF LARKANA				476,156,000	455,165,000	348,915,000
LN0139	OTHER HEALTH INSTITUTIONS LARKANA					
A01	Employees Related Expenses.			250,006,000	188,541,000	266,619,000
A011	PAY	313	313	125,620,000	73,162,000	125,603,000
A011-1	Pay of Officer	86	86	59,258,000	40,585,000	59,198,000
A011-2	Pay of Other Staff	227	227	66,362,000	32,577,000	66,405,000
A012	ALLOWANCES			124,386,000	115,379,000	141,016,000
A012-1	Regular Allowances			124,386,000	115,379,000	141,016,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			35,697,000	33,942,000	35,697,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,960,000	205,000	1,960,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			33,487,000	33,487,000	33,487,000
A13	Repairs and Maintenance			153,000	153,000	153,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-OTHER HEALTH INSTITUTIONS LARKANA				285,856,000	222,636,000	302,469,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS					
A01	Employees Related Expenses.			15,632,000	15,659,000	18,484,000
A011	PAY	13	13	6,259,000	6,443,000	7,673,000
A011-1	Pay of Officer	5	5	3,979,000	3,914,000	3,979,000
A011-2	Pay of Other Staff	8	8	2,280,000	2,529,000	3,694,000
A012	ALLOWANCES			9,373,000	9,216,000	10,811,000
A012-1	Regular Allowances			9,019,000	8,862,000	10,457,000
A012-2	Other Allowances (excluding			354,000	354,000	354,000
A03	Operating Expenses			20,539,000	18,747,000	20,539,000
A033	UTILITIES			4,253,000	2,461,000	4,253,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			16,218,000	16,218,000	16,218,000
A13	Repairs and Maintenance			278,000	278,000	278,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			151,000	151,000	151,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-GIBSON (CIVIL HOSPITAL) MIRPURKHAS				36,449,000	34,684,000	39,301,000
MP0134	RHC NAUKOT MIRPURKHAS					
A01	Employees Related Expenses.			43,267,000	38,737,000	35,067,000
A011	PAY	44	28	20,650,000	16,368,000	10,441,000
A011-1	Pay of Officer	13	5	11,283,000	7,285,000	3,724,000
A011-2	Pay of Other Staff	31	23	9,367,000	9,083,000	6,717,000
A012	ALLOWANCES			22,617,000	22,369,000	24,626,000
A012-1	Regular Allowances			22,548,000	22,300,000	24,557,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			13,895,000	13,895,000	
A032	COMMUNICATIONS			214,000	214,000	
A033	UTILITIES			380,000	380,000	
A038	TRAVEL & TRANSPORTATION			823,000	823,000	
A039	GENERAL			12,478,000	12,478,000	
A09	Physical Assets			1,190,000	1,190,000	
A094	OTHER STORES AND STOCKS			1,190,000	1,190,000	
A13	Repairs and Maintenance			414,000	414,000	
A130	TRANSPORT			138,000	138,000	
A131	MACHINERY AND EQUIPMENT			138,000	138,000	
A132	FURNITURE AND FIXTURE			138,000	138,000	
Total-RHC NAUKOT MIRPURKHAS				58,766,000	54,236,000	35,067,000
MP0135	TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			58,637,000	42,060,000	63,493,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	31,679,000	16,758,000	31,674,000
A011-1	Pay of Officer	26	26	20,958,000	8,123,000	20,953,000
A011-2	Pay of Other Staff	35	35	10,721,000	8,635,000	10,721,000
A012	ALLOWANCES			26,958,000	25,302,000	31,819,000
A012-1	Regular Allowances			26,789,000	25,133,000	31,650,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			37,095,000	37,095,000	37,095,000
A032	COMMUNICATIONS			566,000	566,000	566,000
A033	UTILITIES			1,298,000	1,298,000	1,298,000
A038	TRAVEL & TRANSPORTATION			2,017,000	2,017,000	2,017,000
A039	GENERAL			33,214,000	33,214,000	33,214,000
A09	Physical Assets			2,439,000	2,439,000	2,439,000
A094	OTHER STORES AND STOCKS			2,439,000	2,439,000	2,439,000
A13	Repairs and Maintenance			446,000	446,000	446,000
A130	TRANSPORT			150,000	150,000	150,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	150,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS				98,617,000	82,040,000	103,473,000
MP0136	RHC TANDO JAM MIRPURKHAS					
A01	Employees Related Expenses.			59,025,000	48,763,000	45,228,000
A011	PAY	51	30	27,420,000	19,359,000	13,023,000
A011-1	Pay of Officer	22	9	18,393,000	10,762,000	6,631,000
A011-2	Pay of Other Staff	29	21	9,027,000	8,597,000	6,392,000
A012	ALLOWANCES			31,605,000	29,404,000	32,205,000
A012-1	Regular Allowances			31,571,000	29,370,000	32,171,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			14,171,000	14,171,000	
A032	COMMUNICATIONS			218,000	218,000	
A033	UTILITIES			387,000	387,000	
A038	TRAVEL & TRANSPORTATION			841,000	841,000	
A039	GENERAL			12,725,000	12,725,000	
A09	Physical Assets			1,215,000	1,215,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			1,215,000	1,215,000	
A13	Repairs and Maintenance			423,000	423,000	
A130	TRANSPORT			141,000	141,000	
A131	MACHINERY AND EQUIPMENT			141,000	141,000	
A132	FURNITURE AND FIXTURE			141,000	141,000	
Total-RHC TANDO JAM MIRPURKHAS				74,834,000	64,572,000	45,228,000
MP0137	RHC JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			61,238,000	41,618,000	39,187,000
A011	PAY	73	38	35,046,000	16,768,000	11,813,000
A011-1	Pay of Officer	22	4	19,909,000	8,877,000	2,214,000
A011-2	Pay of Other Staff	51	34	15,137,000	7,891,000	9,599,000
A012	ALLOWANCES			26,192,000	24,850,000	27,374,000
A012-1	Regular Allowances			26,123,000	24,781,000	27,305,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
Total-RHC JHUDO MIRPURKHAS				61,238,000	41,618,000	39,187,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS					
A01	Employees Related Expenses.			46,878,000	33,626,000	51,301,000
A011	PAY	60	60	26,534,000	14,220,000	26,445,000
A011-1	Pay of Officer	14	14	12,611,000	2,999,000	12,522,000
A011-2	Pay of Other Staff	46	46	13,923,000	11,221,000	13,923,000
A012	ALLOWANCES			20,344,000	19,406,000	24,856,000
A012-1	Regular Allowances			20,275,000	19,337,000	24,787,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
Total-RURAL HEALTH CENTER MIRPUKHAS				46,878,000	33,626,000	51,301,000
MX0064	MS RHC ISLAMKOT MITHI					
A01	Employees Related Expenses.			247,855,000	136,074,000	176,108,000
A011	PAY	339	201	147,973,000	42,483,000	68,382,000
A011-1	Pay of Officer	97	28	76,682,000	17,538,000	20,331,000
A011-2	Pay of Other Staff	242	173	71,291,000	24,945,000	48,051,000
A012	ALLOWANCES			99,882,000	93,591,000	107,726,000
A012-1	Regular Allowances			99,882,000	93,591,000	107,726,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-MS RHC ISLAMKOT MITHI				247,855,000	137,574,000	176,108,000
MX0065	MS RHC KHENSAR MITHI					
A01	Employees Related Expenses.			27,489,000	18,711,000	27,856,000
A011	PAY	28	28	12,723,000	5,978,000	12,543,000
A011-1	Pay of Officer	8	8	6,822,000	1,678,000	6,642,000
A011-2	Pay of Other Staff	20	20	5,901,000	4,300,000	5,901,000
A012	ALLOWANCES			14,766,000	12,733,000	15,313,000
A012-1	Regular Allowances			14,766,000	12,733,000	15,313,000
A012-2	Other Allowances (excluding					
Total-MS RHC KHENSAR MITHI				27,489,000	18,711,000	27,856,000
MY0066	MS RHC ODERO LAL MATIARI					
A01	Employees Related Expenses.			36,275,000	26,424,000	25,713,000
A011	PAY	40	25	18,166,000	11,361,000	8,803,000
A011-1	Pay of Officer	9	3	9,087,000	4,951,000	2,692,000
A011-2	Pay of Other Staff	31	22	9,079,000	6,410,000	6,111,000
A012	ALLOWANCES			18,109,000	15,063,000	16,910,000
A012-1	Regular Allowances			18,109,000	15,063,000	16,910,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,254,000	22,254,000	
A032	COMMUNICATIONS			342,000	342,000	
A033	UTILITIES			605,000	605,000	
A038	TRAVEL & TRANSPORTATION			1,315,000	1,315,000	
A039	GENERAL			19,992,000	19,992,000	
A09	Physical Assets			1,905,000	1,905,000	
A094	OTHER STORES AND STOCKS			1,905,000	1,905,000	
A13	Repairs and Maintenance			663,000	663,000	
A130	TRANSPORT			221,000	221,000	
A131	MACHINERY AND EQUIPMENT			221,000	221,000	
A132	FURNITURE AND FIXTURE			221,000	221,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MS RHC ODERO LAL MATIARI				61,097,000	51,246,000	25,713,000
MY0067	MS RHC BHIT SHAH MATIARI					
A01	Employees Related Expenses.			74,201,000	56,710,000	64,407,000
A011	PAY	80	58	40,778,000	23,145,000	25,518,000
A011-1	Pay of Officer	32	21	26,634,000	15,627,000	15,076,000
A011-2	Pay of Other Staff	48	37	14,144,000	7,518,000	10,442,000
A012	ALLOWANCES			33,423,000	33,565,000	38,889,000
A012-1	Regular Allowances			33,423,000	33,565,000	38,889,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-MS RHC BHIT SHAH MATIARI				74,201,000	57,310,000	64,407,000
MY0068	MS RHC KHYBER MATIARI					
A01	Employees Related Expenses.			32,814,000	30,275,000	30,830,000
A011	PAY	24	18	13,163,000	12,231,000	10,547,000
A011-1	Pay of Officer	12	7	9,658,000	8,319,000	5,420,000
A011-2	Pay of Other Staff	12	11	3,505,000	3,912,000	5,127,000
A012	ALLOWANCES			19,651,000	18,044,000	20,283,000
A012-1	Regular Allowances			19,651,000	18,044,000	20,283,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,836,000	12,836,000	
A032	COMMUNICATIONS			199,000	199,000	
A033	UTILITIES			350,000	350,000	
A038	TRAVEL & TRANSPORTATION			757,000	757,000	
A039	GENERAL			11,530,000	11,530,000	
A09	Physical Assets			1,100,000	1,100,000	
A094	OTHER STORES AND STOCKS			1,100,000	1,100,000	
A13	Repairs and Maintenance			384,000	384,000	
A130	TRANSPORT			128,000	128,000	
A131	MACHINERY AND EQUIPMENT			128,000	128,000	
A132	FURNITURE AND FIXTURE			128,000	128,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MS RHC KHYBER MATIARI				47,134,000	44,595,000	30,830,000
MY0069	MS RHC BHALEDINO KAKA MATIARI					
A01	Employees Related Expenses.			33,314,000	31,017,000	30,253,000
A011	PAY	38	25	16,173,000	12,874,000	9,991,000
A011-1	Pay of Officer	11	6	8,250,000	8,220,000	4,663,000
A011-2	Pay of Other Staff	27	19	7,923,000	4,654,000	5,328,000
A012	ALLOWANCES			17,141,000	18,143,000	20,262,000
A012-1	Regular Allowances			17,141,000	18,143,000	20,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,125,000	11,125,000	
A032	COMMUNICATIONS			173,000	173,000	
A033	UTILITIES			304,000	304,000	
A038	TRAVEL & TRANSPORTATION			661,000	661,000	
A039	GENERAL			9,987,000	9,987,000	
A09	Physical Assets			957,000	957,000	
A094	OTHER STORES AND STOCKS			957,000	957,000	
A13	Repairs and Maintenance			330,000	330,000	
A130	TRANSPORT			110,000	110,000	
A131	MACHINERY AND EQUIPMENT			110,000	110,000	
A132	FURNITURE AND FIXTURE			110,000	110,000	
Total-MS RHC BHALEDINO KAKA MATIARI				45,726,000	43,429,000	30,253,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI					
A01	Employees Related Expenses.			23,095,000	6,050,000	11,159,000
A011	PAY	41	19	17,703,000	2,244,000	6,113,000
A011-1	Pay of Officer	11	3	8,712,000	1,784,000	1,712,000
A011-2	Pay of Other Staff	30	16	8,991,000	460,000	4,401,000
A012	ALLOWANCES			5,392,000	3,806,000	5,046,000
A012-1	Regular Allowances			5,392,000	3,806,000	5,046,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,500,000	4,500,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	
A033	UTILITIES			13,000	13,000	
A038	TRAVEL & TRANSPORTATION			205,000	205,000	
A039	GENERAL			4,268,000	4,268,000	
A13	Repairs and Maintenance			115,000	115,000	
A130	TRANSPORT			59,000	59,000	
A131	MACHINERY AND EQUIPMENT			28,000	28,000	
A132	FURNITURE AND FIXTURE			28,000	28,000	
Total-RURAL HEALTH CENTER SAEED KHAN LAGHARI				27,710,000	10,665,000	11,159,000
QS0073	BASIC AND RURAL HEALTH CENTRES SHAH DADKO T					
A01	Employees Related Expenses.			466,383,000	328,581,000	369,329,000
A011	PAY	647	436	253,560,000	135,813,000	146,039,000
A011-1	Pay of Officer	137	40	102,371,000	54,970,000	32,534,000
A011-2	Pay of Other Staff	510	396	151,189,000	80,843,000	113,505,000
A012	ALLOWANCES			212,823,000	192,768,000	223,290,000
A012-1	Regular Allowances			212,385,000	192,267,000	222,852,000
A012-2	Other Allowances (excluding			438,000	501,000	438,000
A03	Operating Expenses			38,341,000	35,279,000	
A032	COMMUNICATIONS			45,000	45,000	
A033	UTILITIES			3,093,000	31,000	
A038	TRAVEL & TRANSPORTATION			921,000	921,000	
A039	GENERAL			34,282,000	34,282,000	
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A13	Repairs and Maintenance			620,000	620,000	
A130	TRANSPORT			96,000	96,000	
A131	MACHINERY AND EQUIPMENT			478,000	478,000	
A132	FURNITURE AND FIXTURE			46,000	46,000	
Total-BASIC AND RURAL HEALTH CENTRES SHAH DADKO T				505,344,000	368,380,000	369,329,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0110	HEALTH CENTRES (S) BENAZIRABAD					
A01	Employees Related Expenses.			432,516,000	362,221,000	378,053,000
A011	PAY	513	372	215,332,000	147,775,000	135,187,000
A011-1	Pay of Officer	112	57	93,762,000	68,172,000	42,585,000
A011-2	Pay of Other Staff	401	315	121,570,000	79,603,000	92,602,000
A012	ALLOWANCES			217,184,000	214,446,000	242,866,000
A012-1	Regular Allowances			217,090,000	214,354,000	242,775,000
A012-2	Other Allowances (excluding			94,000	92,000	91,000
A03	Operating Expenses			33,552,000	30,961,000	
A032	COMMUNICATIONS			61,000	61,000	
A033	UTILITIES			2,603,000	12,000	
A038	TRAVEL &			2,461,000	2,461,000	
	TRANSPORTATION					
A039	GENERAL			28,427,000	28,427,000	
A05	Grants subsidies and Write off Loans				5,600,000	
A052	GRANTS-DOMESTIC				5,600,000	
A13	Repairs and Maintenance			153,000	153,000	
A130	TRANSPORT			27,000	27,000	
A132	FURNITURE AND			126,000	126,000	
	FIXTURE					
Total-HEALTH CENTRES (S) BENAZIRABAD				466,221,000	398,935,000	378,053,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD					
A01	Employees Related Expenses.			23,796,000	15,367,000	17,142,000
A011	PAY	38	23	14,876,000	6,488,000	6,835,000
A011-1	Pay of Officer	7	1	5,778,000	1,829,000	681,000
A011-2	Pay of Other Staff	31	22	9,098,000	4,659,000	6,154,000
A012	ALLOWANCES			8,920,000	8,879,000	10,307,000
A012-1	Regular Allowances			8,920,000	8,879,000	10,307,000
A012-2	Other Allowances (excluding					
Total-RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				23,796,000	15,367,000	17,142,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR					
A01	Employees Related Expenses.			86,528,000	41,252,000	91,804,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	134	134	56,491,000	16,991,000	56,511,000
A011-1	Pay of Officer	39	39	27,315,000	8,434,000	27,315,000
A011-2	Pay of Other Staff	95	95	29,176,000	8,557,000	29,196,000
A012	ALLOWANCES			30,037,000	24,261,000	35,293,000
A012-1	Regular Allowances			30,020,000	23,805,000	35,276,000
A012-2	Other Allowances (excluding			17,000	456,000	17,000
A03	Operating Expenses			728,000	728,000	728,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			696,000	696,000	696,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-OTHER HEALTH INSTITUTIONS SANGHAR				87,272,000	41,996,000	92,548,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			57,502,000	53,920,000	48,973,000
A011	PAY	56	38	26,033,000	22,348,000	14,313,000
A011-1	Pay of Officer	17	7	14,357,000	10,935,000	5,164,000
A011-2	Pay of Other Staff	39	31	11,676,000	11,413,000	9,149,000
A012	ALLOWANCES			31,469,000	31,572,000	34,660,000
A012-1	Regular Allowances			31,465,000	31,568,000	34,656,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-RHC JHOL (EDO HEALTH) SANGHAR				57,502,000	53,920,000	48,973,000
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			62,220,000	56,810,000	60,793,000
A011	PAY	62	42	29,629,000	23,055,000	22,329,000
A011-1	Pay of Officer	22	10	17,768,000	8,600,000	7,211,000
A011-2	Pay of Other Staff	40	32	11,861,000	14,455,000	15,118,000
A012	ALLOWANCES			32,591,000	33,755,000	38,464,000
A012-1	Regular Allowances			32,587,000	33,751,000	38,460,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			10,144,000	10,144,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			158,000	158,000	
A033	UTILITIES			277,000	277,000	
A038	TRAVEL & TRANSPORTATION			600,000	600,000	
A039	GENERAL			9,109,000	9,109,000	
A09	Physical Assets			871,000	871,000	
A094	OTHER STORES AND STOCKS			871,000	871,000	
A13	Repairs and Maintenance			305,000	305,000	
A130	TRANSPORT			102,000	102,000	
A131	MACHINERY AND EQUIPMENT			102,000	102,000	
A132	FURNITURE AND FIXTURE			101,000	101,000	
Total-RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR				73,540,000	68,130,000	60,793,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			54,013,000	41,215,000	43,176,000
A011	PAY	56	37	27,338,000	16,272,000	15,062,000
A011-1	Pay of Officer	21	10	17,085,000	9,042,000	7,390,000
A011-2	Pay of Other Staff	35	27	10,253,000	7,230,000	7,672,000
A012	ALLOWANCES			26,675,000	24,943,000	28,114,000
A012-1	Regular Allowances			26,658,000	24,926,000	28,097,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			15,310,000	15,310,000	
A032	COMMUNICATIONS			237,000	237,000	
A033	UTILITIES			419,000	419,000	
A038	TRAVEL & TRANSPORTATION			906,000	906,000	
A039	GENERAL			13,748,000	13,748,000	
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			1,314,000	1,314,000	
A094	OTHER STORES AND STOCKS			1,314,000	1,314,000	
A13	Repairs and Maintenance			456,000	456,000	
A130	TRANSPORT			153,000	153,000	
A131	MACHINERY AND EQUIPMENT			153,000	153,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	
Total-RHC KANDYARO (EDO HEALTH) SANGHAR				71,093,000	60,095,000	43,176,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			45,998,000	35,187,000	35,640,000
A011	PAY	49	33	24,548,000	14,686,000	12,580,000
A011-1	Pay of Officer	17	6	15,005,000	6,715,000	4,629,000
A011-2	Pay of Other Staff	32	27	9,543,000	7,971,000	7,951,000
A012	ALLOWANCES			21,450,000	20,501,000	23,060,000
A012-1	Regular Allowances			21,446,000	20,497,000	23,056,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				45,998,000	35,787,000	35,640,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			46,326,000	33,960,000	36,168,000
A011	PAY	47	28	22,147,000	14,449,000	13,763,000
A011-1	Pay of Officer	13	3	12,096,000	4,147,000	2,223,000
A011-2	Pay of Other Staff	34	25	10,051,000	10,302,000	11,540,000
A012	ALLOWANCES			24,179,000	19,511,000	22,405,000
A012-1	Regular Allowances			24,175,000	19,507,000	22,401,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			12,132,000	12,132,000	
A032	COMMUNICATIONS			188,000	188,000	
A033	UTILITIES			330,000	330,000	
A038	TRAVEL & TRANSPORTATION			719,000	719,000	
A039	GENERAL			10,895,000	10,895,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			1,041,000	1,041,000	
A094	OTHER STORES AND STOCKS			1,041,000	1,041,000	
A13	Repairs and Maintenance			356,000	356,000	
A130	TRANSPORT			120,000	120,000	
A131	MACHINERY AND EQUIPMENT			120,000	120,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	
Total-RHC SARHARI (EDO HEALTH) SANGHAR				59,855,000	48,989,000	36,168,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			15,177,000	10,350,000	16,204,000
A011	PAY	20	20	8,402,000	4,292,000	8,417,000
A011-1	Pay of Officer	6	6	4,271,000	796,000	4,271,000
A011-2	Pay of Other Staff	14	14	4,131,000	3,496,000	4,146,000
A012	ALLOWANCES			6,775,000	6,058,000	7,787,000
A012-1	Regular Allowances			6,771,000	6,054,000	7,783,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			7,357,000	7,357,000	7,357,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A033	UTILITIES			202,000	202,000	202,000
A038	TRAVEL & TRANSPORTATION			437,000	437,000	437,000
A039	GENERAL			6,603,000	6,603,000	6,603,000
A09	Physical Assets			631,000	631,000	631,000
A094	OTHER STORES AND STOCKS			631,000	631,000	631,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-RHC JAFAR KHAN (EDO HEALTH) SANGHAR				23,387,000	18,560,000	24,414,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR					
A01	Employees Related Expenses.			626,622,000	543,342,000	542,572,000
A011	PAY	699	483	298,392,000	219,549,000	180,817,000
A011-1	Pay of Officer	194	92	148,844,000	98,664,000	68,568,000
A011-2	Pay of Other Staff	505	391	149,548,000	120,885,000	112,249,000
A012	ALLOWANCES			328,230,000	323,793,000	361,755,000
A012-1	Regular Allowances			327,732,000	322,803,000	361,267,000
A012-2	Other Allowances (excluding			498,000	990,000	488,000
A03	Operating Expenses			63,643,000	58,376,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	
A033	UTILITIES			5,267,000		
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	
A039	GENERAL			57,157,000	57,157,000	
A05	Grants subsidies and Write off Loans				8,600,000	
A052	GRANTS-DOMESTIC				8,600,000	
A09	Physical Assets			127,000	127,000	
A094	OTHER STORES AND STOCKS			127,000	127,000	
A13	Repairs and Maintenance			1,261,000	1,261,000	
A130	TRANSPORT			327,000	327,000	
A131	MACHINERY AND EQUIPMENT			478,000	478,000	
A132	FURNITURE AND FIXTURE			456,000	456,000	
Total-HEALTH CENTRE (EDO SPDE) SHIKARPUR				691,653,000	611,706,000	542,572,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			96,965,000	84,260,000	103,298,000
A011	PAY	89	89	43,497,000	32,725,000	43,497,000
A011-1	Pay of Officer	47	47	30,800,000	20,462,000	30,800,000
A011-2	Pay of Other Staff	42	42	12,697,000	12,263,000	12,697,000
A012	ALLOWANCES			53,468,000	51,535,000	59,801,000
A012-1	Regular Allowances			53,284,000	50,563,000	59,617,000
A012-2	Other Allowances (excluding			184,000	972,000	184,000
A03	Operating Expenses			29,538,000	25,747,000	29,538,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			4,679,000	888,000	4,679,000
A038	TRAVEL & TRANSPORTATION			807,000	807,000	807,000
A039	GENERAL			23,947,000	23,947,000	23,947,000
A09	Physical Assets			2,881,000	2,881,000	10,529,000
A094	OTHER STORES AND STOCKS			1,381,000	1,381,000	1,381,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	9,148,000
A13	Repairs and Maintenance			439,000	439,000	439,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			156,000	156,000	156,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	177,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-HEERA NAND GANGA BAI WOMEN HOSPITAL				129,823,000	113,327,000	143,804,000
SHIKARPUR						
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR					
A01	Employees Related Expenses.			24,025,000	8,857,000	28,079,000
A011	PAY	47	47	18,628,000	2,828,000	18,628,000
A011-1	Pay of Officer	12	12	7,985,000	2,506,000	7,985,000
A011-2	Pay of Other Staff	35	35	10,643,000	322,000	10,643,000
A012	ALLOWANCES			5,397,000	6,029,000	9,451,000
A012-1	Regular Allowances			5,397,000	6,029,000	9,451,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER NAPIERABAD SHIKARPUR				24,025,000	8,857,000	28,079,000
SY0147	EDO HEALTH SUKKUR					
A01	Employees Related Expenses.			9,758,000	8,488,000	7,942,000
A011	PAY	9	6	3,516,000	3,374,000	2,325,000
A011-1	Pay of Officer	2	1	1,364,000	1,790,000	819,000
A011-2	Pay of Other Staff	7	5	2,152,000	1,584,000	1,506,000
A012	ALLOWANCES			6,242,000	5,114,000	5,617,000
A012-1	Regular Allowances			6,242,000	5,114,000	5,617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			51,248,000	50,868,000	
A032	COMMUNICATIONS			7,000	7,000	
A033	UTILITIES			380,000		
A039	GENERAL			50,861,000	50,861,000	
Total-EDO HEALTH SUKKUR				61,006,000	59,356,000	7,942,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN					
A01	Employees Related Expenses.			45,060,000	37,374,000	38,977,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	38	23,548,000	14,333,000	13,144,000
A011-1	Pay of Officer	15	6	12,922,000	5,869,000	3,834,000
A011-2	Pay of Other Staff	36	32	10,626,000	8,464,000	9,310,000
A012	ALLOWANCES			21,512,000	23,041,000	25,833,000
A012-1	Regular Allowances			21,438,000	22,967,000	25,759,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
Total-RH UNIT RAJO NIZAMANI T.M.KHAN				45,060,000	37,374,000	38,977,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			70,438,000	56,080,000	76,765,000
A011	PAY	87	87	35,929,000	22,533,000	36,009,000
A011-1	Pay of Officer	19	19	15,824,000	11,576,000	15,824,000
A011-2	Pay of Other Staff	68	68	20,105,000	10,957,000	20,185,000
A012	ALLOWANCES			34,509,000	33,547,000	40,756,000
A012-1	Regular Allowances			34,076,000	33,114,000	40,323,000
A012-2	Other Allowances (excluding			433,000	433,000	433,000
Total-SENIOR MO RHC CHAMBER TANDO ALLAHYAR				70,438,000	56,080,000	76,765,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR					
A01	Employees Related Expenses.			27,285,000	21,243,000	21,172,000
A011	PAY	41	27	14,186,000	9,256,000	7,565,000
A011-1	Pay of Officer	3		3,054,000	3,632,000	
A011-2	Pay of Other Staff	38	27	11,132,000	5,624,000	7,565,000
A012	ALLOWANCES			13,099,000	11,987,000	13,607,000
A012-1	Regular Allowances			13,099,000	11,987,000	13,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			23,313,000	23,313,000	
A032	COMMUNICATIONS			90,000	90,000	
A033	UTILITIES			159,000	159,000	
A038	TRAVEL & TRANSPORTATION			517,000	517,000	
A039	GENERAL			22,547,000	22,547,000	
A09	Physical Assets			499,000	499,000	
A094	OTHER STORES AND STOCKS			499,000	499,000	
A13	Repairs and Maintenance			169,000	169,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			58,000	58,000	
A131	MACHINERY AND EQUIPMENT			58,000	58,000	
A132	FURNITURE AND FIXTURE			53,000	53,000	
Total-SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				51,266,000	45,224,000	21,172,000
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR					
A01	Employees Related Expenses.			60,873,000	45,764,000	51,369,000
A011	PAY	66	39	32,154,000	18,893,000	20,252,000
A011-1	Pay of Officer	20	8	18,590,000	5,208,000	6,204,000
A011-2	Pay of Other Staff	46	31	13,564,000	13,685,000	14,048,000
A012	ALLOWANCES			28,719,000	26,871,000	31,117,000
A012-1	Regular Allowances			28,719,000	26,871,000	31,117,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,875,000	24,875,000	
A032	COMMUNICATIONS			146,000	146,000	
A033	UTILITIES			258,000	258,000	
A038	TRAVEL & TRANSPORTATION			564,000	564,000	
A039	GENERAL			23,907,000	23,907,000	
A09	Physical Assets			819,000	819,000	
A094	OTHER STORES AND STOCKS			819,000	819,000	
A13	Repairs and Maintenance			279,000	279,000	
A130	TRANSPORT			93,000	93,000	
A131	MACHINERY AND EQUIPMENT			93,000	93,000	
A132	FURNITURE AND FIXTURE			93,000	93,000	
Total-MS RHC NASARPUR TANDO ALLAH YAR				86,846,000	71,737,000	51,369,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA					
A01	Employees Related Expenses.			54,633,000	30,305,000	52,816,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	28,601,000	11,914,000	28,601,000
A011-1	Pay of Officer	33	33	21,643,000	6,205,000	21,643,000
A011-2	Pay of Other Staff	28	28	6,958,000	5,709,000	6,958,000
A012	ALLOWANCES			26,032,000	18,391,000	24,215,000
A012-1	Regular Allowances			25,848,000	18,207,000	24,031,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			22,979,000	20,333,000	22,979,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			2,646,000		2,646,000
A038	TRAVEL & TRANSPORTATION			2,362,000	2,362,000	2,362,000
A039	GENERAL			17,906,000	17,906,000	17,906,000
A09	Physical Assets			9,976,000	9,976,000	
A096	PURCHASE OF PLANT & MACHINERY			9,352,000	9,352,000	
A097	PURCHASE FURNITURE & FIXTURE			624,000	624,000	
A13	Repairs and Maintenance			1,817,000	1,817,000	1,817,000
A130	TRANSPORT			575,000	575,000	575,000
A131	MACHINERY AND EQUIPMENT			691,000	691,000	691,000
A132	FURNITURE AND FIXTURE			551,000	551,000	551,000
Total-OTHER HEALTH INSTITUTIONS THATAA				89,405,000	62,431,000	77,612,000
TX0089	HEALTH CENTRE THATTA					
A01	Employees Related Expenses.			565,094,000	508,712,000	600,615,000
A011	PAY	572	482	247,941,000	211,848,000	251,518,000
A011-1	Pay of Officer	143	66	120,366,000	58,323,000	51,498,000
A011-2	Pay of Other Staff	429	416	127,575,000	153,525,000	200,020,000
A012	ALLOWANCES			317,153,000	296,864,000	349,097,000
A012-1	Regular Allowances			316,911,000	296,287,000	348,855,000
A012-2	Other Allowances (excluding			242,000	577,000	242,000
A03	Operating Expenses			78,914,000	70,264,000	
A032	COMMUNICATIONS			72,000	72,000	
A033	UTILITIES			8,841,000	191,000	
A038	TRAVEL & TRANSPORTATION			3,757,000	3,757,000	
A039	GENERAL			66,244,000	66,244,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				4,000,000	
A052	GRANTS-DOMESTIC				4,000,000	
A13	Repairs and Maintenance			2,941,000	2,941,000	
A130	TRANSPORT			1,483,000	1,483,000	
A131	MACHINERY AND EQUIPMENT			989,000	989,000	
A132	FURNITURE AND FIXTURE			469,000	469,000	
Total-HEALTH CENTRE THATTA				646,949,000	585,917,000	600,615,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT					
A01	Employees Related Expenses.			540,207,000	253,071,000	589,467,000
A011	PAY	955	955	352,558,000	87,009,000	352,558,000
A011-1	Pay of Officer	189	189	132,161,000	23,484,000	132,161,000
A011-2	Pay of Other Staff	766	766	220,397,000	63,525,000	220,397,000
A012	ALLOWANCES			187,649,000	166,062,000	236,909,000
A012-1	Regular Allowances			187,649,000	165,407,000	236,909,000
A012-2	Other Allowances (excluding				655,000	
A03	Operating Expenses			548,296,000	543,618,000	548,296,000
A032	COMMUNICATIONS			572,000	572,000	572,000
A033	UTILITIES			41,421,000	36,743,000	41,421,000
A038	TRAVEL & TRANSPORTATION			39,105,000	39,105,000	39,105,000
A039	GENERAL			467,198,000	467,198,000	467,198,000
A09	Physical Assets			49,330,000	49,330,000	49,330,000
A094	OTHER STORES AND STOCKS			49,330,000	49,330,000	49,330,000
A13	Repairs and Maintenance			601,000	601,000	601,000
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	161,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT				1,138,434,000	846,620,000	1,187,694,000
073104 Total-RURAL HEALTH CENTERS				10,845,467,000	9,191,577,000	8,582,079,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC						
BI0652	BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR					
	DISTRICT BADIN					
A01	Employees Related Expenses.			5,065,000	1,267,000	1,794,000
A011	PAY	11	6	2,589,000	647,000	978,000
A011-1	Pay of Officer	1		541,000	135,000	
A011-2	Pay of Other Staff	10	6	2,048,000	512,000	978,000
A012	ALLOWANCES			2,476,000	620,000	816,000
A012-1	Regular Allowances			2,476,000	620,000	816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,260,000	1,260,000	
A032	COMMUNICATIONS			4,000	4,000	
A039	GENERAL			1,256,000	1,256,000	
Total-BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR				6,325,000	2,527,000	1,794,000
DISTRICT BADIN						
KQ2696	DISTRICT HEALTH OFFICER DISTRICT					
	KEAMARI KARACHI					
A01	Employees Related Expenses.			47,233,000	38,138,000	54,927,000
A011	PAY	39	39	24,305,000	16,027,000	27,217,000
A011-1	Pay of Officer	24	24	19,660,000	10,921,000	19,660,000
A011-2	Pay of Other Staff	15	15	4,645,000	5,106,000	7,557,000
A012	ALLOWANCES			22,928,000	22,111,000	27,710,000
A012-1	Regular Allowances			22,928,000	22,111,000	27,710,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			125,135,000	125,135,000	12,892,000
A032	COMMUNICATIONS			447,000	447,000	447,000
A033	UTILITIES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			3,160,000	3,160,000	1,158,000
A039	GENERAL			121,165,000	121,165,000	10,924,000
A06	Transfers				21,462,000	
A061	SCHOLARSHIP				21,462,000	
A09	Physical Assets					11,623,000
A096	PURCHASE OF PLANT & MACHINERY					11,623,000
A13	Repairs and Maintenance			6,615,000	6,615,000	4,631,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,205,000	2,205,000	2,205,000
A131	MACHINERY AND EQUIPMENT			2,205,000	2,205,000	221,000
A132	FURNITURE AND FIXTURE			2,205,000	2,205,000	2,205,000
Total-DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI				178,983,000	191,350,000	84,073,000
SL0088	GOVERNMENT DISPENSRY SUJAWAL					
A01	Employees Related Expenses.			87,605,000	85,813,000	98,928,000
A011	PAY	124	124	39,211,000	35,631,000	40,428,000
A011-1	Pay of Officer	9	9	6,163,000	6,704,000	7,367,000
A011-2	Pay of Other Staff	115	115	33,048,000	28,927,000	33,061,000
A012	ALLOWANCES			48,394,000	50,182,000	58,500,000
A012-1	Regular Allowances			48,307,000	50,095,000	58,413,000
A012-2	Other Allowances (excluding			87,000	87,000	87,000
A03	Operating Expenses			7,838,000	7,838,000	7,838,000
A033	UTILITIES			1,519,000	1,519,000	1,519,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	283,000
A039	GENERAL			6,036,000	6,036,000	6,036,000
A13	Repairs and Maintenance			338,000	338,000	338,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			164,000	164,000	164,000
Total-GOVERNMENT DISPENSRY SUJAWAL				95,781,000	93,989,000	107,104,000
SL0089	BASIC HEALTH UNITS SUJAWAL					
A01	Employees Related Expenses.			208,004,000	158,911,000	177,154,000
A011	PAY	331	245	107,942,000	67,398,000	70,771,000
A011-1	Pay of Officer	28	7	20,708,000	6,287,000	4,775,000
A011-2	Pay of Other Staff	303	238	87,234,000	61,111,000	65,996,000
A012	ALLOWANCES			100,062,000	91,513,000	106,383,000
A012-1	Regular Allowances			100,062,000	91,513,000	106,383,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,200,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-BASIC HEALTH UNITS SUJAWAL				208,004,000	160,111,000	177,154,000
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN					
A01	Employees Related Expenses.			114,860,000	103,993,000	124,014,000
A011	PAY	104	104	49,895,000	39,447,000	49,895,000
A011-1	Pay of Officer	50	50	34,103,000	29,275,000	34,103,000
A011-2	Pay of Other Staff	54	54	15,792,000	10,172,000	15,792,000
A012	ALLOWANCES			64,965,000	64,546,000	74,119,000
A012-1	Regular Allowances			64,829,000	63,642,000	73,983,000
A012-2	Other Allowances (excluding			136,000	904,000	136,000
A03	Operating Expenses			1,815,000	1,815,000	
A039	GENERAL			1,815,000	1,815,000	
Total-HEALTH INSTITUTION (GDIS) EDO BADIN				116,675,000	105,808,000	124,014,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN					
A01	Employees Related Expenses.			5,243,000	3,604,000	5,612,000
A011	PAY	9	9	3,027,000	1,638,000	3,027,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	8	8	2,346,000	1,468,000	2,346,000
A012	ALLOWANCES			2,216,000	1,966,000	2,585,000
A012-1	Regular Allowances			2,216,000	1,966,000	2,585,000
A012-2	Other Allowances (excluding					
Total-MO BHU ARTALRY CHACK NF1 (EDO) BADIN				5,243,000	3,604,000	5,612,000
BI0092	MO BHU BEHD MQ (EDO) BADIN					
A01	Employees Related Expenses.			6,860,000	5,489,000	7,085,000
A011	PAY	9	9	3,027,000	2,058,000	3,027,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	8	8	2,346,000	1,433,000	2,346,000
A012	ALLOWANCES			3,833,000	3,431,000	4,058,000
A012-1	Regular Allowances			3,833,000	3,431,000	4,058,000
A012-2	Other Allowances (excluding					
Total-MO BHU BEHD MQ (EDO) BADIN				6,860,000	5,489,000	7,085,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,606,000	2,097,000	2,741,000
A011	PAY	9	5	3,003,000	969,000	1,336,000
A011-1	Pay of Officer	1		681,000	170,000	
A011-2	Pay of Other Staff	8	5	2,322,000	799,000	1,336,000
A012	ALLOWANCES			2,603,000	1,128,000	1,405,000
A012-1	Regular Allowances			2,603,000	1,128,000	1,405,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN				5,606,000	2,097,000	2,741,000
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN					
A01	Employees Related Expenses.			6,050,000	2,670,000	3,283,000
A011	PAY	10	5	3,684,000	1,000,000	1,336,000
A011-1	Pay of Officer	2		1,362,000	796,000	
A011-2	Pay of Other Staff	8	5	2,322,000	204,000	1,336,000
A012	ALLOWANCES			2,366,000	1,670,000	1,947,000
A012-1	Regular Allowances			2,366,000	1,670,000	1,947,000
A012-2	Other Allowances (excluding					
Total-MO BHU SYED ABDULLAH SHAH (EDO) BADIN				6,050,000	2,670,000	3,283,000
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN					
A01	Employees Related Expenses.			9,860,000	9,653,000	11,422,000
A011	PAY	10	9	3,684,000	3,768,000	4,573,000
A011-1	Pay of Officer	2	2	1,362,000	882,000	1,362,000
A011-2	Pay of Other Staff	8	7	2,322,000	2,886,000	3,211,000
A012	ALLOWANCES			6,176,000	5,885,000	6,849,000
A012-1	Regular Allowances			6,176,000	5,885,000	6,849,000
A012-2	Other Allowances (excluding					
Total-MO BHU YOUSUF SOOMRO (EDO) BADIN				9,860,000	9,653,000	11,422,000
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN					
A01	Employees Related Expenses.			5,599,000	3,799,000	6,093,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,003,000	1,327,000	3,003,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	8	8	2,322,000	702,000	2,322,000
A012	ALLOWANCES			2,596,000	2,472,000	3,090,000
A012-1	Regular Allowances			2,596,000	2,472,000	3,090,000
A012-2	Other Allowances (excluding					
Total-MO BHU LAL BUX NFTMANI (EDO) BADIN				5,599,000	3,799,000	6,093,000
BI0097	MO BHU RIP (EDO) BADIN					
A01	Employees Related Expenses.			5,792,000	3,421,000	3,987,000
A011	PAY	9	6	3,003,000	1,463,000	1,676,000
A011-1	Pay of Officer	1		681,000	170,000	
A011-2	Pay of Other Staff	8	6	2,322,000	1,293,000	1,676,000
A012	ALLOWANCES			2,789,000	1,958,000	2,311,000
A012-1	Regular Allowances			2,789,000	1,958,000	2,311,000
A012-2	Other Allowances (excluding					
Total-MO BHU RIP (EDO) BADIN				5,792,000	3,421,000	3,987,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN					
A01	Employees Related Expenses.			8,601,000	7,623,000	8,568,000
A011	PAY	10	8	3,708,000	2,720,000	3,028,000
A011-1	Pay of Officer	2	2	1,362,000	1,253,000	1,362,000
A011-2	Pay of Other Staff	8	6	2,346,000	1,467,000	1,666,000
A012	ALLOWANCES			4,893,000	4,903,000	5,540,000
A012-1	Regular Allowances			4,893,000	4,903,000	5,540,000
A012-2	Other Allowances (excluding					
Total-MO BHU YOUSUF SHAH (EDO) BADIN				8,601,000	7,623,000	8,568,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN					
A01	Employees Related Expenses.			7,085,000	7,330,000	9,231,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	8	3,684,000	3,026,000	4,077,000
A011-1	Pay of Officer	2	2	1,362,000	625,000	1,362,000
A011-2	Pay of Other Staff	8	6	2,322,000	2,401,000	2,715,000
A012	ALLOWANCES			3,401,000	4,304,000	5,154,000
A012-1	Regular Allowances			3,401,000	4,304,000	5,154,000
A012-2	Other Allowances (excluding					
Total-MO BHU KAPRI MORI (EDO) BADIN				7,085,000	7,330,000	9,231,000
BI0100	MO BHU PHALAARA (EDO) BADIN					
A01	Employees Related Expenses.			7,539,000	6,983,000	7,655,000
A011	PAY	9	9	3,003,000	2,838,000	3,003,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	8	8	2,322,000	2,213,000	2,322,000
A012	ALLOWANCES			4,536,000	4,145,000	4,652,000
A012-1	Regular Allowances			4,536,000	4,145,000	4,652,000
A012-2	Other Allowances (excluding					
Total-MO BHU PHALAARA (EDO) BADIN				7,539,000	6,983,000	7,655,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN					
A01	Employees Related Expenses.			9,606,000	10,408,000	11,816,000
A011	PAY	9	9	3,003,000	4,140,000	4,579,000
A011-1	Pay of Officer	1	1	681,000	1,723,000	817,000
A011-2	Pay of Other Staff	8	8	2,322,000	2,417,000	3,762,000
A012	ALLOWANCES			6,603,000	6,268,000	7,237,000
A012-1	Regular Allowances			6,603,000	6,268,000	7,237,000
A012-2	Other Allowances (excluding					
Total-MO BHU MQR M NIZAMANI (EDO) BADIN				9,606,000	10,408,000	11,816,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN					
A01	Employees Related Expenses.			6,415,000	4,571,000	5,451,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	6	3,024,000	1,746,000	2,174,000
A011-1	Pay of Officer	1	1	681,000	796,000	817,000
A011-2	Pay of Other Staff	8	5	2,343,000	950,000	1,357,000
A012	ALLOWANCES			3,391,000	2,825,000	3,277,000
A012-1	Regular Allowances			3,391,000	2,825,000	3,277,000
A012-2	Other Allowances (excluding					
Total-MO BHU NABI BUX PUNJABI (EDO) BADIN				6,415,000	4,571,000	5,451,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN					
A01	Employees Related Expenses.			6,642,000	4,737,000	7,212,000
A011	PAY	11	11	3,611,000	1,879,000	3,611,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	10	10	2,930,000	1,254,000	2,930,000
A012	ALLOWANCES			3,031,000	2,858,000	3,601,000
A012-1	Regular Allowances			3,031,000	2,858,000	3,601,000
A012-2	Other Allowances (excluding					
Total-MO BHU PUNJABI CHACK NF2 (EDO) BADIN				6,642,000	4,737,000	7,212,000
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN					
A01	Employees Related Expenses.			7,086,000	5,937,000	6,375,000
A011	PAY	10	7	3,343,000	2,418,000	2,357,000
A011-1	Pay of Officer	1	1	681,000	563,000	681,000
A011-2	Pay of Other Staff	9	6	2,662,000	1,855,000	1,676,000
A012	ALLOWANCES			3,743,000	3,519,000	4,018,000
A012-1	Regular Allowances			3,743,000	3,519,000	4,018,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI MURAD CHANDIO (EDO) BADIN				7,086,000	5,937,000	6,375,000
BI0105	MO BHU RAHUKI (EDO) BADIN					
A01	Employees Related Expenses.			6,658,000	4,852,000	5,526,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	6	3,343,000	1,932,000	2,153,000
A011-1	Pay of Officer	1	1	681,000	882,000	817,000
A011-2	Pay of Other Staff	9	5	2,662,000	1,050,000	1,336,000
A012	ALLOWANCES			3,315,000	2,920,000	3,373,000
A012-1	Regular Allowances			3,315,000	2,920,000	3,373,000
A012-2	Other Allowances (excluding					
Total-MO BHU RAHUKI (EDO) BADIN				6,658,000	4,852,000	5,526,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN					
A01	Employees Related Expenses.			5,761,000	3,508,000	4,698,000
A011	PAY	10	6	3,343,000	1,245,000	2,017,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	9	5	2,662,000	620,000	1,336,000
A012	ALLOWANCES			2,418,000	2,263,000	2,681,000
A012-1	Regular Allowances			2,418,000	2,263,000	2,681,000
A012-2	Other Allowances (excluding					
Total-MO BHU MATARO MANDHRO (EDO) BADIN				5,761,000	3,508,000	4,698,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN					
A01	Employees Related Expenses.			7,390,000	5,774,000	7,630,000
A011	PAY	10	10	3,343,000	2,347,000	3,479,000
A011-1	Pay of Officer	1	1	681,000	882,000	817,000
A011-2	Pay of Other Staff	9	9	2,662,000	1,465,000	2,662,000
A012	ALLOWANCES			4,047,000	3,427,000	4,151,000
A012-1	Regular Allowances			4,047,000	3,427,000	4,151,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN				7,390,000	5,774,000	7,630,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN					
A01	Employees Related Expenses.			6,690,000	5,226,000	7,295,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,272,000	2,045,000	3,408,000
A011-1	Pay of Officer	1	1	681,000	781,000	817,000
A011-2	Pay of Other Staff	9	9	2,591,000	1,264,000	2,591,000
A012	ALLOWANCES			3,418,000	3,181,000	3,887,000
A012-1	Regular Allowances			3,418,000	3,181,000	3,887,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI MOHD BOHAR (EDO) BADIN				6,690,000	5,226,000	7,295,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN					
A01	Employees Related Expenses.			8,682,000	7,643,000	9,641,000
A011	PAY	12	12	4,292,000	3,131,000	4,292,000
A011-1	Pay of Officer	2	2	1,362,000	839,000	1,362,000
A011-2	Pay of Other Staff	10	10	2,930,000	2,292,000	2,930,000
A012	ALLOWANCES			4,390,000	4,512,000	5,349,000
A012-1	Regular Allowances			4,390,000	4,512,000	5,349,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI DODO GASSKORI (EDO) BADIN				8,682,000	7,643,000	9,641,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN					
A01	Employees Related Expenses.			6,132,000	4,016,000	6,790,000
A011	PAY	11	11	3,611,000	1,564,000	3,611,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	10	10	2,930,000	939,000	2,930,000
A012	ALLOWANCES			2,521,000	2,452,000	3,179,000
A012-1	Regular Allowances			2,521,000	2,452,000	3,179,000
A012-2	Other Allowances (excluding					
Total-MO BHU GULAB LEGHARI (EDO) BADIN				6,132,000	4,016,000	6,790,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN					
A01	Employees Related Expenses.			10,432,000	11,101,000	11,231,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	8	3,615,000	4,568,000	3,876,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	10	7	2,934,000	3,943,000	3,195,000
A012	ALLOWANCES			6,817,000	6,533,000	7,355,000
A012-1	Regular Allowances			6,817,000	6,533,000	7,355,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI NIZAMUDDIN (EDO) BADIN				10,432,000	11,101,000	11,231,000
BI0112	MO BHU KHORWAH (EDO) BADIN					
A01	Employees Related Expenses.			6,279,000	3,887,000	4,212,000
A011	PAY	11	6	3,659,000	1,691,000	1,675,000
A011-1	Pay of Officer	1		681,000	170,000	
A011-2	Pay of Other Staff	10	6	2,978,000	1,521,000	1,675,000
A012	ALLOWANCES			2,620,000	2,196,000	2,537,000
A012-1	Regular Allowances			2,620,000	2,196,000	2,537,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHORWAH (EDO) BADIN				6,279,000	3,887,000	4,212,000
BI0113	MO BHU GHARO (EDO) BADIN					
A01	Employees Related Expenses.			6,069,000	3,102,000	5,061,000
A011	PAY	12	8	4,269,000	1,609,000	2,966,000
A011-1	Pay of Officer	2	2	1,362,000	882,000	1,362,000
A011-2	Pay of Other Staff	10	6	2,907,000	727,000	1,604,000
A012	ALLOWANCES			1,800,000	1,493,000	2,095,000
A012-1	Regular Allowances			1,800,000	1,493,000	2,095,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHARO (EDO) BADIN				6,069,000	3,102,000	5,061,000
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN					
A01	Employees Related Expenses.			8,018,000	5,365,000	8,765,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,538,000	2,071,000	4,538,000
A011-1	Pay of Officer	2	2	1,362,000	882,000	1,362,000
A011-2	Pay of Other Staff	11	11	3,176,000	1,189,000	3,176,000
A012	ALLOWANCES			3,480,000	3,294,000	4,227,000
A012-1	Regular Allowances			3,480,000	3,294,000	4,227,000
A012-2	Other Allowances (excluding					
Total-MO BHU CH FATEH MUHAMMAD (EDO) BADIN				8,018,000	5,365,000	8,765,000
BI0115	MO BHU TARAI (EDO) BADIN					
A01	Employees Related Expenses.			10,243,000	8,660,000	8,792,000
A011	PAY	12	8	3,870,000	3,163,000	2,711,000
A011-1	Pay of Officer	1	1	681,000	882,000	817,000
A011-2	Pay of Other Staff	11	7	3,189,000	2,281,000	1,894,000
A012	ALLOWANCES			6,373,000	5,497,000	6,081,000
A012-1	Regular Allowances			6,373,000	5,497,000	6,081,000
A012-2	Other Allowances (excluding					
Total-MO BHU TARAI (EDO) BADIN				10,243,000	8,660,000	8,792,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN					
A01	Employees Related Expenses.			6,712,000	4,094,000	6,104,000
A011	PAY	11	8	3,953,000	1,569,000	2,967,000
A011-1	Pay of Officer	2	2	1,362,000	882,000	1,362,000
A011-2	Pay of Other Staff	9	6	2,591,000	687,000	1,605,000
A012	ALLOWANCES			2,759,000	2,525,000	3,137,000
A012-1	Regular Allowances			2,759,000	2,525,000	3,137,000
A012-2	Other Allowances (excluding					
Total-MO BHU AHMED RAJO (EDO) BADIN				6,712,000	4,094,000	6,104,000
BI0117	MO BHU JUNA (EDO) BADIN					
A01	Employees Related Expenses.			5,822,000	3,928,000	6,538,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,272,000	1,425,000	3,408,000
A011-1	Pay of Officer	1	1	681,000	796,000	817,000
A011-2	Pay of Other Staff	9	9	2,591,000	629,000	2,591,000
A012	ALLOWANCES			2,550,000	2,503,000	3,130,000
A012-1	Regular Allowances			2,550,000	2,503,000	3,130,000
A012-2	Other Allowances (excluding					
Total-MO BHU JUNA (EDO) BADIN				5,822,000	3,928,000	6,538,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN					
A01	Employees Related Expenses.			6,907,000	4,200,000	6,644,000
A011	PAY	10	10	3,272,000	1,452,000	3,272,000
A011-1	Pay of Officer	1	1	681,000	558,000	681,000
A011-2	Pay of Other Staff	9	9	2,591,000	894,000	2,591,000
A012	ALLOWANCES			3,635,000	2,748,000	3,372,000
A012-1	Regular Allowances			3,635,000	2,748,000	3,372,000
A012-2	Other Allowances (excluding					
Total-MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN				6,907,000	4,200,000	6,644,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN					
A01	Employees Related Expenses.			6,286,000	5,450,000	6,219,000
A011	PAY	9	7	3,003,000	2,259,000	2,503,000
A011-1	Pay of Officer	1	1	681,000	796,000	817,000
A011-2	Pay of Other Staff	8	6	2,322,000	1,463,000	1,686,000
A012	ALLOWANCES			3,283,000	3,191,000	3,716,000
A012-1	Regular Allowances			3,283,000	3,191,000	3,716,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI BUX SHAH (EDO) BADIN				6,286,000	5,450,000	6,219,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN					
A01	Employees Related Expenses.			5,010,000	3,504,000	5,536,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,003,000	1,589,000	3,003,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	8	8	2,322,000	1,419,000	2,322,000
A012	ALLOWANCES			2,007,000	1,915,000	2,533,000
A012-1	Regular Allowances			2,007,000	1,915,000	2,533,000
A012-2	Other Allowances (excluding					
Total-MO BHU WALI MOHD MALAANI (EDO) BADIN				5,010,000	3,504,000	5,536,000
BI0121	MO BHU SAEED PUR (EDO) BADIN					
A01	Employees Related Expenses.			9,639,000	8,391,000	8,643,000
A011	PAY	11	8	3,953,000	3,346,000	2,967,000
A011-1	Pay of Officer	2	2	1,362,000	1,306,000	1,362,000
A011-2	Pay of Other Staff	9	6	2,591,000	2,040,000	1,605,000
A012	ALLOWANCES			5,686,000	5,045,000	5,676,000
A012-1	Regular Allowances			5,686,000	5,045,000	5,676,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED PUR (EDO) BADIN				9,639,000	8,391,000	8,643,000
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN					
A01	Employees Related Expenses.			6,136,000	3,746,000	4,347,000
A011	PAY	11	7	3,953,000	1,752,000	1,945,000
A011-1	Pay of Officer	2		1,362,000	341,000	
A011-2	Pay of Other Staff	9	7	2,591,000	1,411,000	1,945,000
A012	ALLOWANCES			2,183,000	1,994,000	2,402,000
A012-1	Regular Allowances			2,183,000	1,994,000	2,402,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM SHAH MORI (EDO) BADIN				6,136,000	3,746,000	4,347,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN					
A01	Employees Related Expenses.			6,454,000	3,788,000	7,106,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,293,000	1,852,000	4,293,000
A011-1	Pay of Officer	2	2	1,362,000	341,000	1,362,000
A011-2	Pay of Other Staff	10	10	2,931,000	1,511,000	2,931,000
A012	ALLOWANCES			2,161,000	1,936,000	2,813,000
A012-1	Regular Allowances			2,161,000	1,936,000	2,813,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED KHAN BHURGRI (EDO) BADIN				6,454,000	3,788,000	7,106,000
BI0124	MO BHU DADAH (EDO) BADIN					
A01	Employees Related Expenses.			7,363,000	4,997,000	5,162,000
A011	PAY	11	7	3,612,000	2,195,000	1,945,000
A011-1	Pay of Officer	1		681,000	170,000	
A011-2	Pay of Other Staff	10	7	2,931,000	2,025,000	1,945,000
A012	ALLOWANCES			3,751,000	2,802,000	3,217,000
A012-1	Regular Allowances			3,751,000	2,802,000	3,217,000
A012-2	Other Allowances (excluding					
Total-MO BHU DADAH (EDO) BADIN				7,363,000	4,997,000	5,162,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN					
A01	Employees Related Expenses.			6,335,000	4,696,000	4,985,000
A011	PAY	11	7	3,612,000	2,070,000	1,945,000
A011-1	Pay of Officer	1		681,000	170,000	
A011-2	Pay of Other Staff	10	7	2,931,000	1,900,000	1,945,000
A012	ALLOWANCES			2,723,000	2,626,000	3,040,000
A012-1	Regular Allowances			2,723,000	2,626,000	3,040,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHALIFO QASIM (EDO) BADIN				6,335,000	4,696,000	4,985,000
BI0133	MO BHU TUKK FARM (EDO) BADIN					
A01	Employees Related Expenses.			6,510,000	5,328,000	7,288,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,259,000	2,140,000	3,395,000
A011-1	Pay of Officer	1	1	681,000	796,000	817,000
A011-2	Pay of Other Staff	9	9	2,578,000	1,344,000	2,578,000
A012	ALLOWANCES			3,251,000	3,188,000	3,893,000
A012-1	Regular Allowances			3,251,000	3,188,000	3,893,000
A012-2	Other Allowances (excluding					
Total-MO BHU TUKK FARM (EDO) BADIN				6,510,000	5,328,000	7,288,000
DD0089	HEALTH CENTERS DADU					
A01	Employees Related Expenses.			4,223,000	1,596,000	1,432,000
A011	PAY	6	2	2,615,000	821,000	574,000
A011-1	Pay of Officer	2		1,362,000	341,000	
A011-2	Pay of Other Staff	4	2	1,253,000	480,000	574,000
A012	ALLOWANCES			1,608,000	775,000	858,000
A012-1	Regular Allowances			1,608,000	775,000	858,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			428,000	39,000	
A032	COMMUNICATIONS			11,000	11,000	
A033	UTILITIES			399,000	10,000	
A038	TRAVEL & TRANSPORTATION			18,000	18,000	
Total-HEALTH CENTERS DADU				4,651,000	1,635,000	1,432,000
DD0090	OTHER HEALTH INSTITUTIONS DADU					
A01	Employees Related Expenses.			72,996,000	58,771,000	82,504,000
A011	PAY	93	93	35,833,000	23,132,000	38,858,000
A011-1	Pay of Officer	22	22	15,005,000	15,521,000	18,005,000
A011-2	Pay of Other Staff	71	71	20,828,000	7,611,000	20,853,000
A012	ALLOWANCES			37,163,000	35,639,000	43,646,000
A012-1	Regular Allowances			37,163,000	35,639,000	43,646,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,660,000	151,000	3,660,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			3,550,000	41,000	3,550,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			18,000	18,000	18,000
Total-OTHER HEALTH INSTITUTIONS DADU				76,656,000	58,922,000	86,164,000
JK0068	HEALTH CENTERS (BHUS) JACOBABAD					
A01	Employees Related Expenses.			172,389,000	156,430,000	149,356,000
A011	PAY	179	120	69,435,000	62,175,000	45,398,000
A011-1	Pay of Officer	41	27	27,964,000	25,092,000	18,416,000
A011-2	Pay of Other Staff	138	93	41,471,000	37,083,000	26,982,000
A012	ALLOWANCES			102,954,000	94,255,000	103,958,000
A012-1	Regular Allowances			102,770,000	94,071,000	103,774,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			2,574,000	1,860,000	
A032	COMMUNICATIONS			27,000	27,000	
A033	UTILITIES			740,000	26,000	
A038	TRAVEL &			24,000	24,000	
	TRANSPORTATION					
A039	GENERAL			1,783,000	1,783,000	
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			280,000	280,000	
A130	TRANSPORT			8,000	8,000	
A131	MACHINERY AND			134,000	134,000	
	EQUIPMENT					
A132	FURNITURE AND			138,000	138,000	
	FIXTURE					
Total-HEALTH CENTERS (BHUS) JACOBABAD				175,243,000	161,270,000	149,356,000
JK0077	GOVERNMENT DISPENSARIES JACOBABAD					
A01	Employees Related Expenses.			18,005,000	11,277,000	15,426,000
A011	PAY	17	17	7,065,000	4,379,000	7,065,000
A011-1	Pay of Officer	5	5	3,409,000	1,432,000	3,409,000
A011-2	Pay of Other Staff	12	12	3,656,000	2,947,000	3,656,000
A012	ALLOWANCES			10,940,000	6,898,000	8,361,000
A012-1	Regular Allowances			10,878,000	6,836,000	8,299,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			5,368,000	5,368,000	5,368,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			9,000	9,000	9,000
A039	GENERAL			5,359,000	5,359,000	5,359,000
Total-GOVERNMENT DISPENCRIES JACOBABAD				23,373,000	16,645,000	20,794,000
JK0079	UNANI SHIFA KHANA JACOBABAD					
A01	Employees Related Expenses.			6,972,000	10,387,000	8,636,000
A011	PAY	5	5	1,499,000	4,311,000	2,428,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,499,000	4,311,000	2,428,000
A012	ALLOWANCES			5,473,000	6,076,000	6,208,000
A012-1	Regular Allowances			5,473,000	6,076,000	6,208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,000	38,000	
A033	UTILITIES			70,000	2,000	
A039	GENERAL			36,000	36,000	
Total-UNANI SHIFA KHANA JACOBABAD				7,078,000	10,425,000	8,636,000
JO0073	BASIC HEALTH UNITS JAMSHORO					
A01	Employees Related Expenses.			105,350,000	77,657,000	80,085,000
A011	PAY	145	98	54,846,000	32,606,000	29,321,000
A011-1	Pay of Officer	28	2	20,172,000	3,504,000	1,563,000
A011-2	Pay of Other Staff	117	96	34,674,000	29,102,000	27,758,000
A012	ALLOWANCES			50,504,000	45,051,000	50,764,000
A012-1	Regular Allowances			50,167,000	44,214,000	50,427,000
A012-2	Other Allowances (excluding			337,000	837,000	337,000
A03	Operating Expenses			40,566,000	35,693,000	
A032	COMMUNICATIONS			173,000	173,000	
A033	UTILITIES			5,046,000	173,000	
A038	TRAVEL &			2,805,000	2,805,000	
	TRANSPORTATION					
A039	GENERAL			32,542,000	32,542,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			752,000	752,000	
A130	TRANSPORT			247,000	247,000	
A131	MACHINERY AND			247,000	247,000	
	EQUIPMENT					
A132	FURNITURE AND			235,000	235,000	
	FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	
Total-BASIC HEALTH UNITS JAMSHORO				146,668,000	114,702,000	80,085,000
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO					
A01	Employees Related Expenses.			189,119,000	97,439,000	212,921,000
A011	PAY	310	310	126,977,000	37,068,000	126,977,000
A011-1	Pay of Officer	85	85	60,548,000	19,279,000	60,548,000
A011-2	Pay of Other Staff	225	225	66,429,000	17,789,000	66,429,000
A012	ALLOWANCES			62,142,000	60,371,000	85,944,000
A012-1	Regular Allowances			62,142,000	60,366,000	85,944,000
A012-2	Other Allowances (excluding				5,000	
A03	Operating Expenses			11,060,000	9,793,000	11,060,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			1,354,000	87,000	1,354,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			9,287,000	9,287,000	9,287,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			128,000	128,000	128,000
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-OTHER HEALTH INSTITUTIONS JAMSHORO				200,307,000	109,160,000	224,109,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO					
A01	Employees Related Expenses.			3,388,000	667,000	2,803,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,085,000	367,000	2,085,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	5	5	1,404,000	197,000	1,404,000
A012	ALLOWANCES			1,303,000	300,000	718,000
A012-1	Regular Allowances			1,303,000	300,000	718,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				3,388,000	667,000	2,803,000
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			2,274,000	520,000	2,497,000
A011	PAY	6	6	2,081,000	520,000	2,081,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	5	5	1,400,000	350,000	1,400,000
A012	ALLOWANCES			193,000		416,000
A012-1	Regular Allowances			193,000		416,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO				2,274,000	520,000	2,497,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE					
A01	Employees Related Expenses.			52,132,000	52,184,000	148,131,000
A011	PAY	62	282	21,536,000	20,684,000	71,414,000
A011-1	Pay of Officer	10	35	6,999,000	7,304,000	21,920,000
A011-2	Pay of Other Staff	52	247	14,537,000	13,380,000	49,494,000
A012	ALLOWANCES			30,596,000	31,500,000	76,717,000
A012-1	Regular Allowances			30,596,000	31,500,000	76,717,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,046,000	5,046,000	19,875,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					250,000
A039	GENERAL			5,046,000	5,046,000	19,375,000
Total-HEALTH INSTITUTION (INCL 3) KASHMORE				57,178,000	57,230,000	168,006,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE					
A01	Employees Related Expenses.			163,927,000	163,828,000	210,310,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	167	167	62,968,000	65,118,000	92,651,000
A011-1	Pay of Officer	31	31	22,078,000	23,668,000	26,494,000
A011-2	Pay of Other Staff	136	136	40,890,000	41,450,000	66,157,000
A012	ALLOWANCES			100,959,000	98,710,000	117,659,000
A012-1	Regular Allowances			100,938,000	98,482,000	117,659,000
A012-2	Other Allowances (excluding			21,000	228,000	
A03	Operating Expenses			1,218,000	1,218,000	1,218,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			1,168,000	1,168,000	1,168,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-HEALTH INSTITUTIONS (INCLUDE BOTH MCHS)				165,345,000	165,246,000	211,728,000
KASHMORE						
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI					
A01	Employees Related Expenses.			29,087,000	20,377,000	30,183,000
A011	PAY	31	31	13,927,000	6,988,000	13,934,000
A011-1	Pay of Officer	9	9	6,591,000	2,817,000	6,591,000
A011-2	Pay of Other Staff	22	22	7,336,000	4,171,000	7,343,000
A012	ALLOWANCES			15,160,000	13,389,000	16,249,000
A012-1	Regular Allowances			11,528,000	9,757,000	12,617,000
A012-2	Other Allowances (excluding			3,632,000	3,632,000	3,632,000
A03	Operating Expenses			19,283,000	19,283,000	19,283,000
A032	COMMUNICATIONS			344,000	344,000	344,000
A038	TRAVEL & TRANSPORTATION			18,217,000	18,217,000	18,217,000
A039	GENERAL			722,000	722,000	722,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI				48,738,000	40,928,000	49,834,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI					
A01	Employees Related Expenses.			622,609,000	482,945,000	481,544,000
A011	PAY	575	352	306,711,000	191,586,000	159,153,000
A011-1	Pay of Officer	294	143	224,443,000	170,489,000	100,880,000
A011-2	Pay of Other Staff	281	209	82,268,000	21,097,000	58,273,000
A012	ALLOWANCES			315,898,000	291,359,000	322,391,000
A012-1	Regular Allowances			315,411,000	288,665,000	321,904,000
A012-2	Other Allowances (excluding			487,000	2,694,000	487,000
A03	Operating Expenses			79,903,000	77,189,000	
A033	UTILITIES			2,714,000		
A039	GENERAL			77,189,000	77,189,000	
A13	Repairs and Maintenance			101,000	101,000	
A132	FURNITURE AND FIXTURE			101,000	101,000	
Total-DIRECTOR HEALTH SERVICES (OHI) KARACHI				702,613,000	560,235,000	481,544,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI					
A01	Employees Related Expenses.			92,275,000	79,653,000	82,983,000
A011	PAY	86	69	39,087,000	31,557,000	28,806,000
A011-1	Pay of Officer	35	22	24,151,000	17,574,000	15,183,000
A011-2	Pay of Other Staff	51	47	14,936,000	13,983,000	13,623,000
A012	ALLOWANCES			53,188,000	48,096,000	54,177,000
A012-1	Regular Allowances			52,510,000	47,418,000	53,499,000
A012-2	Other Allowances (excluding			678,000	678,000	678,000
A03	Operating Expenses			21,788,000	21,788,000	
A032	COMMUNICATIONS			128,000	128,000	
A038	TRAVEL & TRANSPORTATION			261,000	261,000	
A039	GENERAL			21,399,000	21,399,000	
A13	Repairs and Maintenance			411,000	411,000	
A131	MACHINERY AND EQUIPMENT			343,000	343,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			68,000	68,000	
Total-DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI				114,474,000	101,852,000	82,983,000
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI					
A01	Employees Related Expenses.			321,349,000	279,313,000	290,573,000
A011	PAY	264	236	122,714,000	113,035,000	103,574,000
A011-1	Pay of Officer	103	80	75,499,000	70,724,000	58,058,000
A011-2	Pay of Other Staff	161	156	47,215,000	42,311,000	45,516,000
A012	ALLOWANCES			198,635,000	166,278,000	186,999,000
A012-1	Regular Allowances			197,979,000	164,421,000	186,343,000
A012-2	Other Allowances (excluding			656,000	1,857,000	656,000
A03	Operating Expenses			33,239,000	33,239,000	
A032	COMMUNICATIONS			121,000	121,000	
A033	UTILITIES			2,973,000	2,973,000	
A038	TRAVEL & TRANSPORTATION			399,000	399,000	
A039	GENERAL			29,746,000	29,746,000	
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			491,000	491,000	
A131	MACHINERY AND EQUIPMENT			422,000	422,000	
A132	FURNITURE AND FIXTURE			69,000	69,000	
Total-DISTRICT HEALTH OFFICER EAST (OHI) KARACHI				355,079,000	314,243,000	290,573,000
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI					
A01	Employees Related Expenses.			497,059,000	483,549,000	548,652,000
A011	PAY	465	401	184,810,000	198,401,000	218,703,000
A011-1	Pay of Officer	122	90	84,423,000	92,361,000	73,369,000
A011-2	Pay of Other Staff	343	311	100,387,000	106,040,000	145,334,000
A012	ALLOWANCES			312,249,000	285,148,000	329,949,000
A012-1	Regular Allowances			311,225,000	283,008,000	328,925,000
A012-2	Other Allowances (excluding			1,024,000	2,140,000	1,024,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A03	Operating Expenses			33,583,000	33,583,000	
A032	COMMUNICATIONS			222,000	222,000	
A038	TRAVEL & TRANSPORTATION			622,000	622,000	
A039	GENERAL			32,739,000	32,739,000	
A13	Repairs and Maintenance			658,000	658,000	
A131	MACHINERY AND EQUIPMENT			579,000	579,000	
A132	FURNITURE AND FIXTURE			79,000	79,000	
Total-DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI				531,300,000	517,790,000	548,652,000
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI					
A01	Employees Related Expenses.			222,013,000	247,583,000	226,280,000
A011	PAY	102	97	50,544,000	102,449,000	67,139,000
A011-1	Pay of Officer	26	24	21,934,000	49,401,000	23,129,000
A011-2	Pay of Other Staff	76	73	28,610,000	53,048,000	44,010,000
A012	ALLOWANCES			171,469,000	145,134,000	159,141,000
A012-1	Regular Allowances			171,308,000	144,465,000	158,980,000
A012-2	Other Allowances (excluding			161,000	669,000	161,000
A03	Operating Expenses			16,923,000	16,923,000	
A032	COMMUNICATIONS			94,000	94,000	
A038	TRAVEL & TRANSPORTATION			267,000	267,000	
A039	GENERAL			16,562,000	16,562,000	
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			287,000	287,000	
A130	TRANSPORT			99,000	99,000	
A131	MACHINERY AND EQUIPMENT			154,000	154,000	
A132	FURNITURE AND FIXTURE			34,000	34,000	
Total-DISTRICT HEALTH OFFICER WEST (OHI) KARACHI				239,223,000	265,693,000	226,280,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI)					
	KARACHI					
A01	Employees Related Expenses.			704,795,000	612,557,000	615,643,000
A011	PAY	825	570	291,062,000	249,370,000	208,767,000
A011-1	Pay of Officer	220	141	141,324,000	147,467,000	106,949,000
A011-2	Pay of Other Staff	605	429	149,738,000	101,903,000	101,818,000
A012	ALLOWANCES			413,733,000	363,187,000	406,876,000
A012-1	Regular Allowances			413,049,000	362,211,000	406,192,000
A012-2	Other Allowances (excluding			684,000	976,000	684,000
A03	Operating Expenses			28,196,000	28,196,000	
A032	COMMUNICATIONS			60,000	60,000	
A038	TRAVEL &			682,000	682,000	
	TRANSPORTATION					
A039	GENERAL			27,454,000	27,454,000	
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			662,000	662,000	
A131	MACHINERY AND			543,000	543,000	
	EQUIPMENT					
A132	FURNITURE AND			119,000	119,000	
	FIXTURE					
Total-DISTRICT HEALTH OFFICER MALIR (OHI)				733,653,000	643,215,000	615,643,000
KARACHI						
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI)					
	KARACHI					
A01	Employees Related Expenses.			212,607,000	201,230,000	219,946,000
A011	PAY	208	173	77,820,000	82,508,000	84,852,000
A011-1	Pay of Officer	45	21	31,028,000	29,965,000	14,993,000
A011-2	Pay of Other Staff	163	152	46,792,000	52,543,000	69,859,000
A012	ALLOWANCES			134,787,000	118,722,000	135,094,000
A012-1	Regular Allowances			134,351,000	116,867,000	134,658,000
A012-2	Other Allowances (excluding			436,000	1,855,000	436,000
A03	Operating Expenses			10,781,000	10,781,000	
A032	COMMUNICATIONS			56,000	56,000	
A038	TRAVEL &			22,000	22,000	
	TRANSPORTATION					
A039	GENERAL			10,703,000	10,703,000	
A13	Repairs and Maintenance			185,000	185,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			168,000	168,000	
A132	FURNITURE AND FIXTURE			17,000	17,000	
Total-DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI				223,573,000	212,196,000	219,946,000
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI					
A01	Employees Related Expenses.			564,337,000	545,605,000	607,246,000
A011	PAY	499	499	234,761,000	220,231,000	234,846,000
A011-1	Pay of Officer	190	190	142,885,000	136,439,000	142,970,000
A011-2	Pay of Other Staff	309	309	91,876,000	83,792,000	91,876,000
A012	ALLOWANCES			329,576,000	325,374,000	372,400,000
A012-1	Regular Allowances			329,286,000	322,791,000	372,110,000
A012-2	Other Allowances (excluding			290,000	2,583,000	290,000
A03	Operating Expenses			143,797,000	143,797,000	143,797,000
A032	COMMUNICATIONS			267,000	267,000	267,000
A033	UTILITIES			6,899,000	6,899,000	6,899,000
A038	TRAVEL & TRANSPORTATION			1,824,000	1,824,000	1,824,000
A039	GENERAL			134,807,000	134,807,000	134,807,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			8,831,000	8,831,000	11,859,000
A094	OTHER STORES AND STOCKS			8,831,000	8,831,000	8,831,000
A096	PURCHASE OF PLANT & MACHINERY					3,028,000
A13	Repairs and Maintenance			1,721,000	1,721,000	1,721,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			1,406,000	1,406,000	1,406,000
A132	FURNITURE AND FIXTURE			203,000	203,000	203,000
Total-SINDH GOVERNMENT HOSPITAL NEW KARACHI				718,686,000	700,554,000	764,623,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI					
A01	Employees Related Expenses.			140,813,000	202,250,000	127,428,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	5,990,000	83,280,000	7,142,000
A011-1	Pay of Officer	4	4	5,990,000	44,461,000	7,142,000
A011-2	Pay of Other Staff				38,819,000	
A012	ALLOWANCES			134,823,000	118,970,000	120,286,000
A012-1	Regular Allowances			134,676,000	117,837,000	120,139,000
A012-2	Other Allowances (excluding			147,000	1,133,000	147,000
A03	Operating Expenses			56,679,000	56,679,000	56,679,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			1,698,000	1,698,000	1,698,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			54,219,000	54,219,000	54,219,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			529,000	529,000	529,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			453,000	453,000	453,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-URBAN HEALTH CENTER 5C-3 KARACHI				198,021,000	261,258,000	184,636,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI					
A01	Employees Related Expenses.			145,078,000	110,054,000	163,460,000
A011	PAY	135	135	78,386,000	41,001,000	78,386,000
A011-1	Pay of Officer	72	72	59,662,000	34,109,000	59,662,000
A011-2	Pay of Other Staff	63	63	18,724,000	6,892,000	18,724,000
A012	ALLOWANCES			66,692,000	69,053,000	85,074,000
A012-1	Regular Allowances			66,135,000	68,496,000	84,517,000
A012-2	Other Allowances (excluding			557,000	557,000	557,000
A03	Operating Expenses			1,568,000	1,568,000	1,568,000
A032	COMMUNICATIONS			193,000	193,000	193,000
A038	TRAVEL & TRANSPORTATION			608,000	608,000	608,000
A039	GENERAL			767,000	767,000	767,000
A13	Repairs and Maintenance			70,000	70,000	70,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI				146,716,000	111,692,000	165,098,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI					
A01	Employees Related Expenses.			154,870,000	78,096,000	100,034,000
A011	PAY	245	115	104,228,000	29,692,000	42,801,000
A011-1	Pay of Officer	125	33	69,138,000	26,800,000	19,994,000
A011-2	Pay of Other Staff	120	82	35,090,000	2,892,000	22,807,000
A012	ALLOWANCES			50,642,000	48,404,000	57,233,000
A012-1	Regular Allowances			50,444,000	48,174,000	57,035,000
A012-2	Other Allowances (excluding			198,000	230,000	198,000
A03	Operating Expenses			84,328,000	84,328,000	
A032	COMMUNICATIONS			407,000	407,000	
A038	TRAVEL & TRANSPORTATION			2,104,000	2,104,000	
A039	GENERAL			81,817,000	81,817,000	
A13	Repairs and Maintenance			1,034,000	1,034,000	
A130	TRANSPORT			500,000	500,000	
A131	MACHINERY AND EQUIPMENT			282,000	282,000	
A132	FURNITURE AND FIXTURE			252,000	252,000	
Total-DIRECTOR HEALTH SERVICES (HC) KARACHI				240,232,000	163,458,000	100,034,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI					
A01	Employees Related Expenses.			223,220,000	215,129,000	240,579,000
A011	PAY	165	146	80,626,000	84,980,000	92,303,000
A011-1	Pay of Officer	86	72	57,868,000	62,170,000	58,156,000
A011-2	Pay of Other Staff	79	74	22,758,000	22,810,000	34,147,000
A012	ALLOWANCES			142,594,000	130,149,000	148,276,000
A012-1	Regular Allowances			142,530,000	128,896,000	148,212,000
A012-2	Other Allowances (excluding			64,000	1,253,000	64,000
A03	Operating Expenses			19,357,000	19,357,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			79,000	79,000	
A038	TRAVEL & TRANSPORTATION			846,000	846,000	
A039	GENERAL			18,432,000	18,432,000	
A09	Physical Assets					5,400,000
A096	PURCHASE OF PLANT & MACHINERY					5,400,000
A13	Repairs and Maintenance			303,000	303,000	
A130	TRANSPORT			84,000	84,000	
A131	MACHINERY AND EQUIPMENT			112,000	112,000	
A132	FURNITURE AND FIXTURE			107,000	107,000	
Total-DISTRICT HEALTH OFFICER EAST (HC) KARACHI				242,880,000	234,789,000	245,979,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI					
A01	Employees Related Expenses.			45,341,000	34,426,000	37,624,000
A011	PAY	64	39	24,844,000	13,759,000	14,269,000
A011-1	Pay of Officer	14	5	10,376,000	10,681,000	5,084,000
A011-2	Pay of Other Staff	50	34	14,468,000	3,078,000	9,185,000
A012	ALLOWANCES			20,497,000	20,667,000	23,355,000
A012-1	Regular Allowances			20,277,000	20,149,000	23,135,000
A012-2	Other Allowances (excluding			220,000	518,000	220,000
A03	Operating Expenses			20,321,000	20,321,000	
A032	COMMUNICATIONS			95,000	95,000	
A033	UTILITIES			119,000	119,000	
A038	TRAVEL & TRANSPORTATION			1,079,000	1,079,000	
A039	GENERAL			19,028,000	19,028,000	
A13	Repairs and Maintenance			249,000	249,000	
A130	TRANSPORT			71,000	71,000	
A131	MACHINERY AND EQUIPMENT			71,000	71,000	
A132	FURNITURE AND FIXTURE			107,000	107,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER KORANGI (HC)				65,911,000	54,996,000	37,624,000
KARACHI						
KQ0658	DISTRICT HEALTH OFFICER WEST (HC)					
	KARACHI					
A01	Employees Related Expenses.			129,038,000	98,355,000	120,281,000
A011	PAY	137	102	65,973,000	40,630,000	52,115,000
A011-1	Pay of Officer	24	18	23,915,000	25,523,000	22,489,000
A011-2	Pay of Other Staff	113	84	42,058,000	15,107,000	29,626,000
A012	ALLOWANCES			63,065,000	57,725,000	68,166,000
A012-1	Regular Allowances			62,947,000	57,374,000	68,048,000
A012-2	Other Allowances (excluding			118,000	351,000	118,000
A03	Operating Expenses			31,416,000	31,416,000	
A032	COMMUNICATIONS			290,000	290,000	
A033	UTILITIES			570,000	570,000	
A038	TRAVEL &			922,000	922,000	
	TRANSPORTATION					
A039	GENERAL			29,634,000	29,634,000	
A05	Grants subsidies and Write off Loans				4,000,000	
A052	GRANTS-DOMESTIC				4,000,000	
A13	Repairs and Maintenance			246,000	246,000	
A131	MACHINERY AND			71,000	71,000	
	EQUIPMENT					
A132	FURNITURE AND			175,000	175,000	
	FIXTURE					
Total-DISTRICT HEALTH OFFICER WEST (HC)				160,700,000	134,017,000	120,281,000
KARACHI						
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC)					
	KARACHI					
A01	Employees Related Expenses.			225,110,000	205,028,000	187,929,000
A011	PAY	213	122	95,217,000	83,157,000	55,043,000
A011-1	Pay of Officer	67	31	52,734,000	74,544,000	30,512,000
A011-2	Pay of Other Staff	146	91	42,483,000	8,613,000	24,531,000
A012	ALLOWANCES			129,893,000	121,871,000	132,886,000
A012-1	Regular Allowances			129,796,000	120,951,000	132,789,000
A012-2	Other Allowances (excluding			97,000	920,000	97,000
A03	Operating Expenses			28,230,000	28,230,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	
A033	UTILITIES			47,000	47,000	
A038	TRAVEL & TRANSPORTATION			1,703,000	1,703,000	
A039	GENERAL			26,423,000	26,423,000	
A13	Repairs and Maintenance			348,000	348,000	
A130	TRANSPORT			80,000	80,000	
A131	MACHINERY AND EQUIPMENT			155,000	155,000	
A132	FURNITURE AND FIXTURE			113,000	113,000	
Total-DISTRICT HEALTH OFFICER MALIR (HC)				253,688,000	233,606,000	187,929,000
KARACHI						
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC)					
	KARACHI					
A01	Employees Related Expenses.			70,746,000	71,917,000	53,842,000
A011	PAY	37	10	25,278,000	26,026,000	6,857,000
A011-1	Pay of Officer	37	10	25,237,000	24,952,000	6,821,000
A011-2	Pay of Other Staff			41,000	1,074,000	36,000
A012	ALLOWANCES			45,468,000	45,891,000	46,985,000
A012-1	Regular Allowances			45,468,000	45,360,000	46,985,000
A012-2	Other Allowances (excluding				531,000	
A03	Operating Expenses			4,818,000	4,818,000	
A033	UTILITIES			40,000	40,000	
A038	TRAVEL & TRANSPORTATION			290,000	290,000	
A039	GENERAL			4,488,000	4,488,000	
A09	Physical Assets					3,390,000
A096	PURCHASE OF PLANT & MACHINERY					3,390,000
Total-DISTRICT HEALTH OFFICER CENTRAL (HC)				75,564,000	76,735,000	57,232,000
KARACHI						
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI					
A01	Employees Related Expenses.			1,315,000	2,113,000	1,325,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				796,000	
A011-1	Pay of Officer				796,000	
A012	ALLOWANCES			1,315,000	1,317,000	1,325,000
A012-1	Regular Allowances			1,315,000	1,317,000	1,325,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,946,000	4,946,000	4,946,000
A033	UTILITIES			311,000	311,000	311,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			4,368,000	4,368,000	4,368,000
A06	Transfers			1,563,000	1,563,000	1,563,000
A061	SCHOLARSHIP			1,548,000	1,548,000	1,548,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	15,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				7,894,000	8,692,000	7,904,000
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI					
A01	Employees Related Expenses.			6,438,000	1,488,000	6,433,000
A011	PAY	12	12	5,205,000	1,301,000	5,205,000
A011-1	Pay of Officer	3	3	2,436,000	609,000	2,436,000
A011-2	Pay of Other Staff	9	9	2,769,000	692,000	2,769,000
A012	ALLOWANCES			1,233,000	187,000	1,228,000
A012-1	Regular Allowances			1,233,000	187,000	1,228,000
A012-2	Other Allowances (excluding					
Total-PROJECT DIRECTOR BASIC HEALTH KARACHI				6,438,000	1,488,000	6,433,000
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI					
A01	Employees Related Expenses.			70,470,000	41,553,000	65,466,000
A011	PAY	73	73	33,463,000	16,273,000	33,463,000
A011-1	Pay of Officer	36	36	21,982,000	11,806,000	21,982,000
A011-2	Pay of Other Staff	37	37	11,481,000	4,467,000	11,481,000
A012	ALLOWANCES			37,007,000	25,280,000	32,003,000
A012-1	Regular Allowances			36,866,000	25,009,000	31,862,000
A012-2	Other Allowances (excluding			141,000	271,000	141,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			29,615,000	24,348,000	29,615,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			5,267,000		5,267,000
A038	TRAVEL & TRANSPORTATION			785,000	785,000	785,000
A039	GENERAL			23,305,000	23,305,000	23,305,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DIRECTOR HEALTH SERVICES (BTS) KARACHI				100,244,000	66,060,000	95,240,000
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI					
A01	Employees Related Expenses.			49,713,000	74,415,000	47,772,000
A011	PAY	4	4	1,788,000	29,803,000	2,702,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,788,000	29,803,000	2,702,000
A012	ALLOWANCES			47,925,000	44,612,000	45,070,000
A012-1	Regular Allowances			47,925,000	44,444,000	45,070,000
A012-2	Other Allowances (excluding				168,000	
A03	Operating Expenses			4,371,000	4,371,000	4,371,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	279,000
A039	GENERAL			4,045,000	4,045,000	4,045,000
Total-DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				54,084,000	78,786,000	52,143,000
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI					
A01	Employees Related Expenses.			49,922,000	75,094,000	47,199,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,373,000	30,047,000	1,732,000
A011-1	Pay of Officer	1	1	971,000	1,736,000	1,154,000
A011-2	Pay of Other Staff	1	1	402,000	28,311,000	578,000
A012	ALLOWANCES			48,549,000	45,047,000	45,467,000
A012-1	Regular Allowances			48,485,000	44,844,000	45,403,000
A012-2	Other Allowances (excluding			64,000	203,000	64,000
A03	Operating Expenses			5,984,000	5,984,000	5,984,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			87,000	87,000	87,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	597,000
A039	GENERAL			5,215,000	5,215,000	5,215,000
A13	Repairs and Maintenance			127,000	127,000	127,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DISTRICT HEALTH OFFICER EAST (BTS) KARACHI				56,033,000	81,205,000	53,310,000
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI					
A01	Employees Related Expenses.			40,920,000	62,302,000	38,840,000
A011	PAY	2	2	672,000	25,059,000	1,088,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	672,000	25,059,000	1,088,000
A012	ALLOWANCES			40,248,000	37,243,000	37,752,000
A012-1	Regular Allowances			39,868,000	36,863,000	37,372,000
A012-2	Other Allowances (excluding			380,000	380,000	380,000
A03	Operating Expenses			6,483,000	6,483,000	6,483,000
A033	UTILITIES			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	490,000
A039	GENERAL			5,950,000	5,950,000	5,950,000
A13	Repairs and Maintenance			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.144- Health Services

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER KORANGI (BTS)					47,469,000	68,851,000	45,389,000
KARACHI							
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS)						
KARACHI							
A01	Employees Related Expenses.				43,635,000	62,529,000	38,216,000
A011	PAY				387,000	24,998,000	387,000
A011-1	Pay of Officer				245,000	1,048,000	245,000
A011-2	Pay of Other Staff				142,000	23,950,000	142,000
A012	ALLOWANCES				43,248,000	37,531,000	37,829,000
A012-1	Regular Allowances				43,248,000	37,531,000	37,829,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				9,368,000	9,368,000	9,368,000
A032	COMMUNICATIONS				52,000	52,000	52,000
A033	UTILITIES				53,000	53,000	53,000
A038	TRAVEL &				729,000	729,000	729,000
	TRANSPORTATION						
A039	GENERAL				8,534,000	8,534,000	8,534,000
A13	Repairs and Maintenance				60,000	60,000	60,000
A131	MACHINERY AND				34,000	34,000	34,000
	EQUIPMENT						
A132	FURNITURE AND				26,000	26,000	26,000
	FIXTURE						
Total-DISTRICT HEALTH OFFICER WEST (BTS)					53,063,000	71,957,000	47,644,000
KARACHI							
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS)						
KARACHI							
A01	Employees Related Expenses.				47,408,000	72,814,000	46,762,000
A011	PAY	9	6		3,131,000	28,377,000	3,229,000
A011-1	Pay of Officer					1,524,000	
A011-2	Pay of Other Staff	9	6		3,131,000	26,853,000	3,229,000
A012	ALLOWANCES				44,277,000	44,437,000	43,533,000
A012-1	Regular Allowances				44,155,000	42,495,000	43,411,000
A012-2	Other Allowances (excluding				122,000	1,942,000	122,000
A03	Operating Expenses				7,587,000	7,587,000	
A038	TRAVEL &				598,000	598,000	
	TRANSPORTATION						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			6,989,000	6,989,000	
Total-DISTRICT HEALTH OFFICER MALIR (BTS)				54,995,000	80,401,000	46,762,000
KARACHI						
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS)					
	KARACHI					
A01	Employees Related Expenses.			86,057,000	116,786,000	73,359,000
A011	PAY	12	5	6,147,000	46,512,000	2,276,000
A011-1	Pay of Officer	7		4,773,000	3,111,000	
A011-2	Pay of Other Staff	5	5	1,374,000	43,401,000	2,276,000
A012	ALLOWANCES			79,910,000	70,274,000	71,083,000
A012-1	Regular Allowances			79,910,000	70,085,000	71,083,000
A012-2	Other Allowances (excluding				189,000	
A03	Operating Expenses			8,600,000	8,600,000	
A032	COMMUNICATIONS			5,000	5,000	
A038	TRAVEL &			597,000	597,000	
	TRANSPORTATION					
A039	GENERAL			7,998,000	7,998,000	
Total-DISTRICT HEALTH OFFICER SOUTH (BTS)				94,657,000	125,386,000	73,359,000
KARACHI						
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI					
	C ORL & B.C.G.) KARACHI					
A01	Employees Related Expenses.			52,176,000	18,674,000	56,132,000
A011	PAY	103	103	37,892,000	7,644,000	37,892,000
A011-1	Pay of Officer	20	20	13,098,000	4,325,000	13,098,000
A011-2	Pay of Other Staff	83	83	24,794,000	3,319,000	24,794,000
A012	ALLOWANCES			14,284,000	11,030,000	18,240,000
A012-1	Regular Allowances			14,009,000	10,755,000	17,965,000
A012-2	Other Allowances (excluding			275,000	275,000	275,000
A03	Operating Expenses			84,114,000	80,450,000	84,114,000
A032	COMMUNICATIONS			194,000	194,000	194,000
A033	UTILITIES			3,962,000	298,000	3,962,000
A038	TRAVEL &			1,236,000	1,236,000	1,236,000
	TRANSPORTATION					
A039	GENERAL			78,722,000	78,722,000	78,722,000
A13	Repairs and Maintenance			1,993,000	1,993,000	1,993,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			398,000	398,000	398,000
A131	MACHINERY AND EQUIPMENT			453,000	453,000	453,000
A132	FURNITURE AND FIXTURE			1,142,000	1,142,000	1,142,000
Total-DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI				138,283,000	101,117,000	142,239,000
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI					
A01	Employees Related Expenses.			10,438,000	4,870,000	10,919,000
A011	PAY	15	15	6,623,000	1,920,000	6,623,000
A011-1	Pay of Officer	4	4	3,377,000	1,035,000	3,377,000
A011-2	Pay of Other Staff	11	11	3,246,000	885,000	3,246,000
A012	ALLOWANCES			3,815,000	2,950,000	4,296,000
A012-1	Regular Allowances			3,815,000	2,950,000	4,296,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,619,000	10,619,000	10,619,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			2,200,000	2,200,000	2,200,000
A039	GENERAL			8,363,000	8,363,000	8,363,000
A13	Repairs and Maintenance			297,000	297,000	297,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DIRECTOR HEALTH SERVICES (DFS) KARACHI				21,354,000	15,786,000	21,835,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR					
A01	Employees Related Expenses.			457,475,000	316,303,000	480,728,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	648	648	241,310,000	126,077,000	241,351,000
A011-1	Pay of Officer	133	133	90,780,000	58,721,000	90,780,000
A011-2	Pay of Other Staff	515	515	150,530,000	67,356,000	150,571,000
A012	ALLOWANCES			216,165,000	190,226,000	239,377,000
A012-1	Regular Allowances			216,165,000	189,828,000	239,377,000
A012-2	Other Allowances (excluding				398,000	
Total-OTHER HEALTH INSTITUTION KHAIRPUR				457,475,000	316,303,000	480,728,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR					
A01	Employees Related Expenses.			119,019,000	125,889,000	141,599,000
A011	PAY	117	104	44,624,000	52,167,000	56,220,000
A011-1	Pay of Officer	24	20	16,651,000	22,704,000	16,063,000
A011-2	Pay of Other Staff	93	84	27,973,000	29,463,000	40,157,000
A012	ALLOWANCES			74,395,000	73,722,000	85,379,000
A012-1	Regular Allowances			74,395,000	73,722,000	85,379,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-OTHER HEALTH SERVICES KHAIRPUR				119,019,000	126,489,000	141,599,000
KX0114	STATE HAKEEM KHAIRPUR					
A01	Employees Related Expenses.			97,251,000	87,696,000	91,415,000
A011	PAY	139	119	41,202,000	37,925,000	34,679,000
A011-1	Pay of Officer				4,962,000	
A011-2	Pay of Other Staff	139	119	41,202,000	32,963,000	34,679,000
A012	ALLOWANCES			56,049,000	49,771,000	56,736,000
A012-1	Regular Allowances			56,049,000	49,771,000	56,736,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,934,000	20,714,000	24,934,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			4,376,000	156,000	4,376,000
A038	TRAVEL &			382,000	382,000	382,000
	TRANSPORTATION					
A039	GENERAL			20,160,000	20,160,000	20,160,000
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
A13	Repairs and Maintenance			324,000	324,000	324,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-STATE HAKEEM KHAIRPUR				122,509,000	110,134,000	116,673,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTITUTIONS MIRPURKHAS					
A01	Employees Related Expenses.			362,873,000	246,270,000	383,402,000
A011	PAY	602	602	199,007,000	102,664,000	199,007,000
A011-1	Pay of Officer	106	106	70,704,000	28,063,000	70,704,000
A011-2	Pay of Other Staff	496	496	128,303,000	74,601,000	128,303,000
A012	ALLOWANCES			163,866,000	143,606,000	184,395,000
A012-1	Regular Allowances			163,832,000	143,572,000	184,361,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
Total-BHUS MCH CENTERS AND OTHER HEALTH INSTITUTIONS MIRPURKHAS				362,873,000	250,470,000	383,402,000
MP0129	DC DISPENSARIES (DS MANAGER) MIRPURKHAS					
A01	Employees Related Expenses.			58,933,000	38,961,000	34,548,000
A011	PAY	68	32	32,022,000	16,559,000	9,981,000
A011-1	Pay of Officer	25	2	19,022,000	5,374,000	1,364,000
A011-2	Pay of Other Staff	43	30	13,000,000	11,185,000	8,617,000
A012	ALLOWANCES			26,911,000	22,402,000	24,567,000
A012-1	Regular Allowances			26,742,000	22,233,000	24,398,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-DC DISPENSARIES (DS MANAGER) MIRPURKHAS				58,933,000	39,561,000	34,548,000
MX0066	OTHER HEALTH INSTITUTE MITHI					
A01	Employees Related Expenses.			2,124,496,000	1,621,876,000	2,236,305,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2638	2638	931,515,000	504,581,000	929,733,000
A011-1	Pay of Officer	426	426	298,207,000	157,604,000	296,423,000
A011-2	Pay of Other Staff	2212	2212	633,308,000	346,977,000	633,310,000
A012	ALLOWANCES			1,192,981,000	1,117,295,000	1,306,572,000
A012-1	Regular Allowances			1,192,730,000	1,116,005,000	1,306,273,000
A012-2	Other Allowances (excluding			251,000	1,290,000	299,000
A03	Operating Expenses			308,438,000	308,438,000	
A032	COMMUNICATIONS			1,016,000	1,016,000	
A033	UTILITIES			3,663,000	3,663,000	
A038	TRAVEL & TRANSPORTATION			41,583,000	41,583,000	
A039	GENERAL			262,176,000	262,176,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			10,236,000	10,236,000	
A094	OTHER STORES AND STOCKS			10,236,000	10,236,000	
A13	Repairs and Maintenance			1,526,000	1,526,000	
A130	TRANSPORT			441,000	441,000	
A131	MACHINERY AND EQUIPMENT			600,000	600,000	
A132	FURNITURE AND FIXTURE			485,000	485,000	
Total-OTHER HEALTH INSTITUTE MITHI				2,444,696,000	1,944,476,000	2,236,305,000
MY0071	BASIC HEALTH CENTRE MATIARI					
A01	Employees Related Expenses.			123,665,000	99,462,000	129,385,000
A011	PAY	163	163	59,719,000	42,182,000	59,741,000
A011-1	Pay of Officer	26	26	19,457,000	7,328,000	19,457,000
A011-2	Pay of Other Staff	137	137	40,262,000	34,854,000	40,284,000
A012	ALLOWANCES			63,946,000	57,280,000	69,644,000
A012-1	Regular Allowances			63,605,000	56,873,000	69,303,000
A012-2	Other Allowances (excluding			341,000	407,000	341,000
Total-BASIC HEALTH CENTRE MATIARI				123,665,000	99,462,000	129,385,000
MY0073	OTHER HEALTH INSTITUTION MATIARI					
A01	Employees Related Expenses.			60,100,000	29,199,000	62,049,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	88	88	37,216,000	11,913,000	37,190,000
A011-1	Pay of Officer	25	25	19,047,000	4,938,000	19,021,000
A011-2	Pay of Other Staff	63	63	18,169,000	6,975,000	18,169,000
A012	ALLOWANCES			22,884,000	17,286,000	24,859,000
A012-1	Regular Allowances			22,884,000	17,286,000	24,859,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH INSTITUTION MATIARI				60,100,000	29,199,000	62,049,000
NX0073	GENERAL HOSPITAL SERVICES (GDS)					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			172,088,000	178,502,000	201,649,000
A011	PAY	199	199	77,554,000	70,602,000	77,517,000
A011-1	Pay of Officer	48	48	32,777,000	31,239,000	32,740,000
A011-2	Pay of Other Staff	151	151	44,777,000	39,363,000	44,777,000
A012	ALLOWANCES			94,534,000	107,900,000	124,132,000
A012-1	Regular Allowances			94,176,000	107,542,000	123,774,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			31,034,000	28,109,000	31,034,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			28,031,000	28,031,000	28,031,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
Total-GENERAL HOSPITAL SERVICES (GDS)				203,122,000	209,311,000	232,683,000
NAUSHAHRO FEROZE						
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT					
A01	Employees Related Expenses.			26,825,000	8,525,000	28,463,000
A011	PAY	53	53	19,765,000	3,359,000	19,758,000
A011-1	Pay of Officer	12	12	8,192,000	2,338,000	8,185,000
A011-2	Pay of Other Staff	41	41	11,573,000	1,021,000	11,573,000
A012	ALLOWANCES			7,060,000	5,166,000	8,705,000
A012-1	Regular Allowances			7,060,000	4,720,000	8,705,000
A012-2	Other Allowances (excluding				446,000	
A03	Operating Expenses			34,213,000	33,172,000	34,213,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			1,058,000	17,000	1,058,000
A038	TRAVEL & TRANSPORTATION			1,188,000	1,188,000	1,188,000
A039	GENERAL			31,937,000	31,937,000	31,937,000
Total-OTHER HEALTH INSTITUTIONS SHAHDADKOT				61,038,000	41,697,000	62,676,000
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD					
A01	Employees Related Expenses.			2,719,000	866,000	2,683,000
A011	PAY	5	5	1,897,000	462,000	1,897,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	4	4	1,216,000	292,000	1,216,000
A012	ALLOWANCES			822,000	404,000	786,000
A012-1	Regular Allowances			822,000	404,000	786,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,759,000	1,759,000	1,759,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,745,000	1,745,000	1,745,000
Total-BHU BUDHAL SHAH (S) BENAZIRABAD				4,478,000	2,625,000	4,442,000
SB0118	GD JHOOJHAN & DANGI (S) BENAZIRABAD					
A01	Employees Related Expenses.			7,022,000	6,076,000	5,139,000
A011	PAY	8	4	3,301,000	2,478,000	1,271,000
A011-1	Pay of Officer	2		1,364,000	882,000	
A011-2	Pay of Other Staff	6	4	1,937,000	1,596,000	1,271,000
A012	ALLOWANCES			3,721,000	3,598,000	3,868,000
A012-1	Regular Allowances			3,721,000	3,598,000	3,868,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,918,000	2,635,000	
A032	COMMUNICATIONS			2,000	2,000	
A033	UTILITIES			283,000		
A038	TRAVEL & TRANSPORTATION			12,000	12,000	
A039	GENERAL			2,621,000	2,621,000	
Total-GD JHOOJHAN & DANGI (S) BENAZIRABAD				9,940,000	8,711,000	5,139,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD					
A01	Employees Related Expenses.			281,383,000	261,568,000	253,678,000
A011	PAY	363	238	129,655,000	106,990,000	82,139,000
A011-1	Pay of Officer	54	26	37,350,000	57,829,000	21,441,000
A011-2	Pay of Other Staff	309	212	92,305,000	49,161,000	60,698,000
A012	ALLOWANCES			151,728,000	154,578,000	171,539,000
A012-1	Regular Allowances			151,728,000	154,107,000	171,539,000
A012-2	Other Allowances (excluding				471,000	
A03	Operating Expenses			87,999,000	79,034,000	
A032	COMMUNICATIONS			2,000	2,000	
A033	UTILITIES			8,965,000		
A038	TRAVEL &			12,000	12,000	
	TRANSPORTATION					
A039	GENERAL			79,020,000	79,020,000	
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
Total-BASIC HEALTH UNITS (S) BENAZIRABAD				369,382,000	346,602,000	253,678,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD					
A01	Employees Related Expenses.			7,684,000	4,888,000	7,557,000
A011	PAY	12	12	3,857,000	2,148,000	3,993,000
A011-1	Pay of Officer	1	1	681,000	872,000	817,000
A011-2	Pay of Other Staff	11	11	3,176,000	1,276,000	3,176,000
A012	ALLOWANCES			3,827,000	2,740,000	3,564,000
A012-1	Regular Allowances			3,827,000	2,740,000	3,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,882,000	2,461,000	2,882,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			421,000		421,000
A038	TRAVEL &			39,000	39,000	39,000
	TRANSPORTATION					
A039	GENERAL			2,406,000	2,406,000	2,406,000
Total-BHU GUPCHANI (S) BENAZIRABAD				10,566,000	7,349,000	10,439,000
SB0122	GD DAHRI (S) BENAZIRABAD					
A01	Employees Related Expenses.			151,042,000	145,528,000	165,877,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	195	143	66,957,000	61,168,000	67,413,000
A011-1	Pay of Officer	23	2	15,689,000	3,360,000	1,364,000
A011-2	Pay of Other Staff	172	141	51,268,000	57,808,000	66,049,000
A012	ALLOWANCES			84,085,000	84,360,000	98,464,000
A012-1	Regular Allowances			83,647,000	83,922,000	98,026,000
A012-2	Other Allowances (excluding			438,000	438,000	438,000
A03	Operating Expenses			1,047,000	638,000	
A033	UTILITIES			409,000		
A039	GENERAL			638,000	638,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GD DAHRI (S) BENAZIRABAD				152,089,000	146,766,000	165,877,000
SN0085	BHUS (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			362,486,000	264,761,000	281,167,000
A011	PAY	521	342	187,723,000	111,396,000	105,690,000
A011-1	Pay of Officer	74	19	55,309,000	28,723,000	13,497,000
A011-2	Pay of Other Staff	447	323	132,414,000	82,673,000	92,193,000
A012	ALLOWANCES			174,763,000	153,365,000	175,477,000
A012-1	Regular Allowances			174,343,000	152,945,000	175,057,000
A012-2	Other Allowances (excluding			420,000	420,000	420,000
A05	Grants subsidies and Write off Loans				7,200,000	
A052	GRANTS-DOMESTIC				7,200,000	
Total-BHUS (EDO HEALTH) SANGHAR				362,486,000	271,961,000	281,167,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR					
A01	Employees Related Expenses.			17,772,000	13,595,000	20,349,000
A011	PAY	28	28	10,024,000	5,319,000	10,024,000
A011-1	Pay of Officer	5	5	3,409,000	2,012,000	3,409,000
A011-2	Pay of Other Staff	23	23	6,615,000	3,307,000	6,615,000
A012	ALLOWANCES			7,748,000	8,276,000	10,325,000
A012-1	Regular Allowances			7,564,000	8,092,000	10,141,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			3,952,000	3,138,000	3,952,000
A033	UTILITIES			814,000		814,000
A039	GENERAL			3,138,000	3,138,000	3,138,000
Total-OTHER HEALTH INSTITUTIONS SHIKARPUR				21,724,000	16,733,000	24,301,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0076	(10) GOVERNMENT DISPENSARIES (DHO)					
	SHIKARPUR					
A01	Employees Related Expenses.			35,183,000	25,923,000	38,630,000
A011	PAY	50	50	19,357,000	10,634,000	19,357,000
A011-1	Pay of Officer	10	10	6,821,000	4,272,000	6,821,000
A011-2	Pay of Other Staff	40	40	12,536,000	6,362,000	12,536,000
A012	ALLOWANCES			15,826,000	15,289,000	19,273,000
A012-1	Regular Allowances			15,826,000	15,289,000	19,273,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			543,000		543,000
A033	UTILITIES			543,000		543,000
Total-(10) GOVERNMENT DISPENSARIES (DHO)				35,726,000	25,923,000	39,173,000
	SHIKARPUR					
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH					
A01	Employees Related Expenses.			212,121,000	172,940,000	204,994,000
A011	PAY	296	254	102,201,000	69,860,000	84,270,000
A011-1	Pay of Officer	42	31	28,646,000	18,790,000	21,144,000
A011-2	Pay of Other Staff	254	223	73,555,000	51,070,000	63,126,000
A012	ALLOWANCES			109,920,000	103,080,000	120,724,000
A012-1	Regular Allowances			109,829,000	102,989,000	120,633,000
A012-2	Other Allowances (excluding			91,000	91,000	91,000
A03	Operating Expenses			27,288,000	26,251,000	
A032	COMMUNICATIONS			16,000	16,000	
A033	UTILITIES			1,037,000		
A038	TRAVEL &			110,000	110,000	
	TRANSPORTATION					
A039	GENERAL			26,125,000	26,125,000	
A13	Repairs and Maintenance			23,000	23,000	
A130	TRANSPORT			8,000	8,000	
A131	MACHINERY AND			8,000	8,000	
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	
	FIXTURE					
Total-EDO HEALTH SUKKUR GOVERNMENT OF SINDH				239,432,000	199,214,000	204,994,000
TN0056	OTHER HEALTH DISPENSARIES (EDO HEALTH)					
	T ANDO MUHAMMAD KAHN					
A01	Employees Related Expenses.			105,170,000	29,017,000	56,349,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	230	142	69,454,000	10,516,000	31,675,000
A011-1	Pay of Officer	48	9	31,668,000	7,579,000	5,573,000
A011-2	Pay of Other Staff	182	133	37,786,000	2,937,000	26,102,000
A012	ALLOWANCES			35,716,000	18,501,000	24,674,000
A012-1	Regular Allowances			35,716,000	18,266,000	24,674,000
A012-2	Other Allowances (excluding				235,000	
A03	Operating Expenses			5,054,000	5,054,000	
A039	GENERAL			5,054,000	5,054,000	
Total-OTHER HEALTH DESPENSARIES (EDO HEALTH)				110,224,000	34,071,000	56,349,000
T ANDO MUHAMMAD KAHN						
TN0061	BH UNIT SAEED TUK T.M.KHAN					
A01	Employees Related Expenses.			5,470,000	4,552,000	6,165,000
A011	PAY	8	8	2,754,000	1,713,000	2,754,000
A011-1	Pay of Officer	1	1	681,000	582,000	681,000
A011-2	Pay of Other Staff	7	7	2,073,000	1,131,000	2,073,000
A012	ALLOWANCES			2,716,000	2,839,000	3,411,000
A012-1	Regular Allowances			2,716,000	2,839,000	3,411,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED TUK T.M.KHAN				5,470,000	4,552,000	6,165,000
TN0062	BH UNIT MULAKATIAH T.M.KHAN					
A01	Employees Related Expenses.			5,488,000	4,243,000	5,923,000
A011	PAY	8	8	2,734,000	1,619,000	2,734,000
A011-1	Pay of Officer	1	1	681,000	582,000	681,000
A011-2	Pay of Other Staff	7	7	2,053,000	1,037,000	2,053,000
A012	ALLOWANCES			2,754,000	2,624,000	3,189,000
A012-1	Regular Allowances			2,754,000	2,624,000	3,189,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-BH UNIT MULAKATIAH T.M.KHAN				5,488,000	5,143,000	5,923,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN					
A01	Employees Related Expenses.			5,269,000	4,223,000	5,947,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,776,000	1,625,000	2,776,000
A011-1	Pay of Officer	1	1	681,000	582,000	681,000
A011-2	Pay of Other Staff	7	7	2,095,000	1,043,000	2,095,000
A012	ALLOWANCES			2,493,000	2,598,000	3,171,000
A012-1	Regular Allowances			2,493,000	2,598,000	3,171,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED MATAO T.M.KHAN				5,269,000	4,223,000	5,947,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN					
A01	Employees Related Expenses.			5,020,000	3,348,000	3,832,000
A011	PAY	8	5	2,751,000	1,237,000	1,424,000
A011-1	Pay of Officer	1		681,000	582,000	
A011-2	Pay of Other Staff	7	5	2,070,000	655,000	1,424,000
A012	ALLOWANCES			2,269,000	2,111,000	2,408,000
A012-1	Regular Allowances			2,269,000	2,111,000	2,408,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED KHAN LUND T.M.KHAN				5,020,000	3,348,000	3,832,000
TN0065	BH UNIT DADOON T.M.KHAN					
A01	Employees Related Expenses.			4,730,000	2,676,000	3,929,000
A011	PAY	7	5	2,511,000	953,000	1,832,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	6	4	1,830,000	328,000	1,151,000
A012	ALLOWANCES			2,219,000	1,723,000	2,097,000
A012-1	Regular Allowances			2,219,000	1,723,000	2,097,000
A012-2	Other Allowances (excluding					
Total-BH UNIT DADOON T.M.KHAN				4,730,000	2,676,000	3,929,000
TN0066	BH UNIT SEERANI T.M.KHAN					
A01	Employees Related Expenses.			4,689,000	3,130,000	5,060,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,470,000	1,210,000	2,606,000
A011-1	Pay of Officer	1	1	681,000	882,000	817,000
A011-2	Pay of Other Staff	6	6	1,789,000	328,000	1,789,000
A012	ALLOWANCES			2,219,000	1,920,000	2,454,000
A012-1	Regular Allowances			2,219,000	1,920,000	2,454,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SEERANI T.M.KHAN				4,689,000	3,130,000	5,060,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM					
A01	Employees Related Expenses.			5,485,000	4,559,000	4,540,000
A011	PAY	8	5	2,776,000	1,738,000	1,416,000
A011-1	Pay of Officer	1		681,000	582,000	
A011-2	Pay of Other Staff	7	5	2,095,000	1,156,000	1,416,000
A012	ALLOWANCES			2,709,000	2,821,000	3,124,000
A012-1	Regular Allowances			2,709,000	2,821,000	3,124,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NANGO SHAH T.M.KHAM				5,485,000	4,559,000	4,540,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI					
	T.M.KHA N					
A01	Employees Related Expenses.			7,966,000	8,447,000	9,920,000
A011	PAY	8	8	2,793,000	3,475,000	4,095,000
A011-1	Pay of Officer	1	1	681,000	582,000	681,000
A011-2	Pay of Other Staff	7	7	2,112,000	2,893,000	3,414,000
A012	ALLOWANCES			5,173,000	4,972,000	5,825,000
A012-1	Regular Allowances			5,173,000	4,972,000	5,825,000
A012-2	Other Allowances (excluding					
Total-BH UNIT MOYA GHULAM SHAH BAGRANI				7,966,000	8,447,000	9,920,000
T.M.KHA N						
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN					
A01	Employees Related Expenses.			5,697,000	4,876,000	6,368,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,752,000	1,995,000	2,891,000
A011-1	Pay of Officer	1	1	681,000	796,000	817,000
A011-2	Pay of Other Staff	7	7	2,071,000	1,199,000	2,074,000
A012	ALLOWANCES			2,945,000	2,881,000	3,477,000
A012-1	Regular Allowances			2,945,000	2,881,000	3,477,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SHAIKH BHIRKIO T.M.KHAN				5,697,000	4,876,000	6,368,000
TN0071	BH UNIT NAZAR PUR T.M.KAN					
A01	Employees Related Expenses.			6,302,000	4,848,000	6,549,000
A011	PAY	9	9	3,040,000	1,970,000	3,040,000
A011-1	Pay of Officer	1	1	681,000	454,000	681,000
A011-2	Pay of Other Staff	8	8	2,359,000	1,516,000	2,359,000
A012	ALLOWANCES			3,262,000	2,878,000	3,509,000
A012-1	Regular Allowances			3,262,000	2,878,000	3,509,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NAZAR PUR T.M.KAN				6,302,000	4,848,000	6,549,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN					
A01	Employees Related Expenses.			2,174,000	2,375,000	2,482,000
A011	PAY	1	1	681,000	882,000	817,000
A011-1	Pay of Officer	1	1	681,000	882,000	817,000
A012	ALLOWANCES			1,493,000	1,493,000	1,665,000
A012-1	Regular Allowances			1,493,000	1,493,000	1,665,000
A012-2	Other Allowances (excluding					
Total-DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				2,174,000	2,375,000	2,482,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN					
A01	Employees Related Expenses.			5,331,000	4,640,000	5,817,000
A011	PAY	7	7	2,470,000	1,807,000	2,470,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	6	6	1,789,000	1,182,000	1,789,000
A012	ALLOWANCES			2,861,000	2,833,000	3,347,000
A012-1	Regular Allowances			2,861,000	2,833,000	3,347,000
A012-2	Other Allowances (excluding					
Total-BH UNIT JANHAN SOOMRO T.M.KHAN				5,331,000	4,640,000	5,817,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0074	BH UNIT DANDO T.M.KHAN					
A01	Employees Related Expenses.			18,021,000	16,531,000	17,240,000
A011	PAY	23	16	8,560,000	6,359,000	5,830,000
A011-1	Pay of Officer	5	4	3,332,000	2,658,000	2,470,000
A011-2	Pay of Other Staff	18	12	5,228,000	3,701,000	3,360,000
A012	ALLOWANCES			9,461,000	10,172,000	11,410,000
A012-1	Regular Allowances			9,461,000	10,172,000	11,410,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,785,000	5,785,000	
A032	COMMUNICATIONS			90,000	90,000	
A033	UTILITIES			159,000	159,000	
A038	TRAVEL &			345,000	345,000	
	TRANSPORTATION					
A039	GENERAL			5,191,000	5,191,000	
A09	Physical Assets			499,000	499,000	
A094	OTHER STORES			499,000	499,000	
	AND STOCKS					
A13	Repairs and Maintenance			170,000	170,000	
A130	TRANSPORT			58,000	58,000	
A131	MACHINERY AND			58,000	58,000	
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	
	FIXTURE					
Total-BH UNIT DANDO T.M.KHAN				24,475,000	22,985,000	17,240,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN					
A01	Employees Related Expenses.			4,451,000	3,239,000	5,045,000
A011	PAY	7	7	2,471,000	1,173,000	2,471,000
A011-1	Pay of Officer	1	1	681,000	582,000	681,000
A011-2	Pay of Other Staff	6	6	1,790,000	591,000	1,790,000
A012	ALLOWANCES			1,980,000	2,066,000	2,574,000
A012-1	Regular Allowances			1,980,000	2,066,000	2,574,000
A012-2	Other Allowances (excluding					
Total-BH UNIT HAJI MUHAMMAD JAT T M KHAN				4,451,000	3,239,000	5,045,000
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES					
	TA NDO ALLAHYAR					
A01	Employees Related Expenses.			215,732,000	79,859,000	228,471,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	355	355	148,611,000	30,039,000	148,611,000
A011-1	Pay of Officer	97	97	73,502,000	22,658,000	73,502,000
A011-2	Pay of Other Staff	258	258	75,109,000	7,381,000	75,109,000
A012	ALLOWANCES			67,121,000	49,820,000	79,860,000
A012-1	Regular Allowances			67,121,000	49,820,000	79,860,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			128,519,000	124,261,000	
A032	COMMUNICATIONS			527,000	527,000	
A033	UTILITIES			4,595,000	337,000	
A038	TRAVEL &			8,866,000	8,866,000	
	TRANSPORTATION					
A039	GENERAL			114,531,000	114,531,000	
A13	Repairs and Maintenance			671,000	671,000	
A130	TRANSPORT			510,000	510,000	
A131	MACHINERY AND			129,000	129,000	
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	
	FIXTURE					
Total-OTHER HEALTH INSTITUTIONS DISPENSRIES				344,922,000	204,791,000	228,471,000
TA NDO ALLAHYAR						
TQ0055	MO BH UNIT DHINGANO BOZDAR TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			7,052,000	5,760,000	6,926,000
A011	PAY	8	8	2,791,000	2,374,000	2,931,000
A011-1	Pay of Officer	1	1	681,000	722,000	817,000
A011-2	Pay of Other Staff	7	7	2,110,000	1,652,000	2,114,000
A012	ALLOWANCES			4,261,000	3,386,000	3,995,000
A012-1	Regular Allowances			4,261,000	3,386,000	3,995,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	1,897,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT DHINGANO BOZDAR TANDO				8,949,000	7,657,000	8,823,000
ALLAHYAR						
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			6,939,000	5,969,000	6,963,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,776,000	2,529,000	2,912,000
A011-1	Pay of Officer	1	1	681,000	1,717,000	817,000
A011-2	Pay of Other Staff	7	7	2,095,000	812,000	2,095,000
A012	ALLOWANCES			4,163,000	3,440,000	4,051,000
A012-1	Regular Allowances			4,163,000	3,440,000	4,051,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	1,897,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				8,836,000	7,866,000	8,860,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,842,000	3,039,000	5,272,000
A011	PAY	8	8	2,776,000	1,110,000	2,776,000
A011-1	Pay of Officer	1	1	681,000	625,000	681,000
A011-2	Pay of Other Staff	7	7	2,095,000	485,000	2,095,000
A012	ALLOWANCES			2,066,000	1,929,000	2,496,000
A012-1	Regular Allowances			2,066,000	1,929,000	2,496,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	1,897,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT NASEER KHAN TANDO ALLAHYAR				6,739,000	4,936,000	7,169,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR					
	MO BH UNIT SANJER CHANG TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,050,000	7,990,000	8,164,000
A011	PAY	8	8	2,776,000	3,359,000	2,912,000
A011-1	Pay of Officer	1	1	681,000	1,721,000	817,000
A011-2	Pay of Other Staff	7	7	2,095,000	1,638,000	2,095,000
A012	ALLOWANCES			5,274,000	4,631,000	5,252,000
A012-1	Regular Allowances			5,274,000	4,631,000	5,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	1,897,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT SANJER CHANG TANDO ALLAHYAR				9,947,000	9,887,000	10,061,000
MO BH UNIT SANJER CHANG TANDO ALLAHYAR						
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,488,000	8,030,000	7,146,000
A011	PAY	8	5	2,797,000	3,301,000	1,991,000
A011-1	Pay of Officer	1	1	681,000	1,497,000	817,000
A011-2	Pay of Other Staff	7	4	2,116,000	1,804,000	1,174,000
A012	ALLOWANCES			4,691,000	4,729,000	5,155,000
A012-1	Regular Allowances			4,691,000	4,729,000	5,155,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	
A039	GENERAL			1,897,000	1,897,000	
Total-MO BH UNIT SHADIYOON WALHAR TANDO ALLAHYAR				9,385,000	9,927,000	7,146,000
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,032,000	3,500,000	5,289,000
A011	PAY	8	8	2,776,000	1,559,000	2,776,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	7	7	2,095,000	1,389,000	2,095,000
A012	ALLOWANCES			4,256,000	1,941,000	2,513,000
A012-1	Regular Allowances			4,256,000	1,941,000	2,513,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	1,897,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				8,929,000	5,397,000	7,186,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,843,000	3,006,000	3,831,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	4	2,778,000	1,133,000	1,623,000
A011-1	Pay of Officer	1	1	681,000	832,000	817,000
A011-2	Pay of Other Staff	7	3	2,097,000	301,000	806,000
A012	ALLOWANCES			2,065,000	1,873,000	2,208,000
A012-1	Regular Allowances			2,065,000	1,873,000	2,208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			247,000	247,000	
A039	GENERAL			247,000	247,000	
Total-MO BH UNIT JHANDO MARI TANDO ALLAHYAR				5,090,000	3,253,000	3,831,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			10,376,000	8,120,000	8,915,000
A011	PAY	13	9	4,638,000	3,317,000	3,397,000
A011-1	Pay of Officer	2	2	1,362,000	832,000	1,362,000
A011-2	Pay of Other Staff	11	7	3,276,000	2,485,000	2,035,000
A012	ALLOWANCES			5,738,000	4,803,000	5,518,000
A012-1	Regular Allowances			5,738,000	4,803,000	5,518,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,642,000	9,474,000	
A033	UTILITIES			168,000		
A038	TRAVEL & TRANSPORTATION			85,000	85,000	
A039	GENERAL			9,389,000	9,389,000	
Total-MO BH UNIT PIYARO LUND TANDO ALLAHYAR				20,018,000	17,594,000	8,915,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,112,000	3,476,000	3,679,000
A011	PAY	9	5	3,040,000	1,505,000	1,408,000
A011-1	Pay of Officer	1		681,000	1,070,000	
A011-2	Pay of Other Staff	8	5	2,359,000	435,000	1,408,000
A012	ALLOWANCES			3,072,000	1,971,000	2,271,000
A012-1	Regular Allowances			3,072,000	1,971,000	2,271,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,897,000	1,897,000	
Total-MO BH UNIT SULTANABAD STAND TANDO ALLAHYAR				8,009,000	5,373,000	3,679,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,128,000	5,904,000	7,308,000
A011	PAY	9	9	3,042,000	2,436,000	3,178,000
A011-1	Pay of Officer	1	1	682,000	1,673,000	818,000
A011-2	Pay of Other Staff	8	8	2,360,000	763,000	2,360,000
A012	ALLOWANCES			4,086,000	3,468,000	4,130,000
A012-1	Regular Allowances			4,086,000	3,468,000	4,130,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	1,897,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				9,025,000	7,801,000	9,205,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,971,000	8,591,000	8,846,000
A011	PAY	10	7	3,721,000	3,434,000	3,042,000
A011-1	Pay of Officer	2	2	1,362,000	1,663,000	1,634,000
A011-2	Pay of Other Staff	8	5	2,359,000	1,771,000	1,408,000
A012	ALLOWANCES			5,250,000	5,157,000	5,804,000
A012-1	Regular Allowances			5,250,000	5,157,000	5,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,897,000	1,897,000	
A039	GENERAL			1,897,000	1,897,000	
Total-MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR				10,868,000	10,488,000	8,846,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,064,000	5,382,000	7,693,000
A011	PAY	10	10	3,735,000	2,192,000	3,735,000
A011-1	Pay of Officer	2	2	1,362,000	832,000	1,362,000
A011-2	Pay of Other Staff	8	8	2,373,000	1,360,000	2,373,000
A012	ALLOWANCES			3,329,000	3,190,000	3,958,000
A012-1	Regular Allowances			3,329,000	3,190,000	3,958,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,897,000	1,897,000	1,897,000
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT DITO KALHORO TANDO ALLAHYAR				8,961,000	7,279,000	9,590,000
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,934,000	2,229,000	2,875,000
A011	PAY	9	5	3,040,000	1,013,000	1,374,000
A011-1	Pay of Officer	1		681,000	170,000	
A011-2	Pay of Other Staff	8	5	2,359,000	843,000	1,374,000
A012	ALLOWANCES			2,894,000	1,216,000	1,501,000
A012-1	Regular Allowances			2,894,000	1,216,000	1,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,650,000	1,650,000	
A039	GENERAL			1,650,000	1,650,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				7,584,000	5,379,000	2,875,000
TX0094	GOVERNMENT DISPENSARY THATTA					
A01	Employees Related Expenses.			84,348,000	80,483,000	107,210,000
A011	PAY	100	100	34,107,000	33,296,000	49,698,000
A011-1	Pay of Officer	12	12	8,882,000	6,713,000	8,835,000
A011-2	Pay of Other Staff	88	88	25,225,000	26,583,000	40,863,000
A012	ALLOWANCES			50,241,000	47,187,000	57,512,000
A012-1	Regular Allowances			50,057,000	47,003,000	57,328,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
A03	Operating Expenses			15,714,000	15,714,000	15,714,000
A033	UTILITIES			3,045,000	3,045,000	3,045,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	567,000
A039	GENERAL			12,102,000	12,102,000	12,102,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			679,000	679,000	679,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-GOVERNMENT DISPENSARY THATTA				100,741,000	97,476,000	123,603,000
TX0095	BASIC HEALTH UNITS THATTA					
A01	Employees Related Expenses.			232,687,000	211,179,000	270,024,000
A011	PAY	277	248	99,990,000	86,175,000	120,055,000
A011-1	Pay of Officer	47	19	33,848,000	17,857,000	13,497,000
A011-2	Pay of Other Staff	230	229	66,142,000	68,318,000	106,558,000
A012	ALLOWANCES			132,697,000	125,004,000	149,969,000
A012-1	Regular Allowances			132,455,000	124,762,000	149,727,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
Total-BASIC HEALTH UNITS THATTA				232,687,000	211,179,000	270,024,000
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			72,169,000	20,013,000	78,042,000
A011	PAY	154	154	53,528,000	6,047,000	53,501,000
A011-1	Pay of Officer	25	25	16,823,000	2,763,000	16,796,000
A011-2	Pay of Other Staff	129	129	36,705,000	3,284,000	36,705,000
A012	ALLOWANCES			18,641,000	13,966,000	24,541,000
A012-1	Regular Allowances			18,457,000	13,595,000	24,357,000
A012-2	Other Allowances (excluding			184,000	371,000	184,000
A03	Operating Expenses			211,266,000	211,266,000	211,266,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			5,555,000	5,555,000	5,555,000
A038	TRAVEL & TRANSPORTATION			23,421,000	23,421,000	23,421,000
A039	GENERAL			182,216,000	182,216,000	182,216,000
A13	Repairs and Maintenance			8,918,000	8,918,000	8,918,000
A130	TRANSPORT			3,631,000	3,631,000	3,631,000
A131	MACHINERY AND EQUIPMENT			3,520,000	3,520,000	3,520,000
A132	FURNITURE AND FIXTURE			1,767,000	1,767,000	1,767,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT				292,353,000	240,197,000	298,226,000
073105 Total-BASIC HEALTH UNITS/ DISPENSARIES/ C				13,922,073,000	11,933,349,000	12,696,576,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0731	Total-GENERAL HOSPITAL SERVICES			187,840,734,000	181,126,863,000	193,520,050,000
0732	SPECIAL HOSPITAL SERVICES					
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT					
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD					
A01	Employees Related Expenses.			377,434,000	366,797,000	399,248,000
A011	PAY	334	334	153,759,000	152,479,000	153,759,000
A011-1	Pay of Officer	128	128	94,682,000	93,741,000	94,682,000
A011-2	Pay of Other Staff	206	206	59,077,000	58,738,000	59,077,000
A012	ALLOWANCES			223,675,000	214,318,000	245,489,000
A012-1	Regular Allowances			221,597,000	211,169,000	243,411,000
A012-2	Other Allowances (excluding			2,078,000	3,149,000	2,078,000
A03	Operating Expenses			194,744,000	182,547,000	192,305,000
A032	COMMUNICATIONS			208,000	208,000	208,000
A033	UTILITIES			19,074,000	6,877,000	16,635,000
A038	TRAVEL & TRANSPORTATION			3,160,000	3,160,000	3,160,000
A039	GENERAL			172,302,000	172,302,000	172,302,000
A05	Grants subsidies and Write off Loans			50,000,000	52,400,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	52,400,000	50,000,000
A09	Physical Assets			28,624,000	28,624,000	2,830,000
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A094	OTHER STORES AND STOCKS			2,830,000	2,830,000	2,830,000
A096	PURCHASE OF PLANT & MACHINERY			23,759,000	23,759,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			741,000	32,801,000	741,000
A130	TRANSPORT			259,000	259,000	259,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	259,000
A132	FURNITURE AND FIXTURE			223,000	223,000	223,000
A133	BUILDINGS AND STRUCTURE				32,060,000	

No.144- Health Services

DEMANDS FOR GRANTS

No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD		651,543,000	663,169,000	645,124,000
073201 Total-SPECIAL HOSPITAL SERVICES (MENTAL H		651,543,000	663,169,000	645,124,000
0732 Total-SPECIAL HOSPITAL SERVICES		651,543,000	663,169,000	645,124,000
0733 MEDICAL AND MATERNITY CENTRE S				
073301 MOTHER AND CHILD HEALTH				
BI0614 MOTHER NEONATAL AND CHILD HEALTH BADIN				
A03	Operating Expenses	820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION	619,000	619,000	619,000
A039	GENERAL	201,000	201,000	201,000
A06	Transfers	345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS	345,000	345,000	345,000
A13	Repairs and Maintenance	49,000	49,000	49,000
A130	TRANSPORT	49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH BADIN		1,214,000	1,214,000	1,214,000
DD0434 MOTHER NEONATAL AND CHILD HEALTH DADU				
A03	Operating Expenses	820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION	619,000	619,000	619,000
A039	GENERAL	201,000	201,000	201,000
A06	Transfers	345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS	345,000	345,000	345,000
A13	Repairs and Maintenance	49,000	49,000	49,000
A130	TRANSPORT	49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH DADU		1,214,000	1,214,000	1,214,000
GO0309 MOTHER NEONATAL AND CHILD HEALTH GHOTKI				
A03	Operating Expenses	820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION	619,000	619,000	619,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH GHOTKI				1,214,000	1,214,000	1,214,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				1,214,000	1,214,000	1,214,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD					
A03	Operating Expenses			161,850,000	161,850,000	161,187,000
A032	COMMUNICATIONS			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			1,081,000	1,081,000	1,081,000
A039	GENERAL			160,329,000	160,329,000	159,666,000
A06	Transfers			27,654,000	27,654,000	27,654,000
A061	SCHOLARSHIP			27,606,000	27,606,000	27,606,000
A063	ENTERTAINMENT & GIFTS			48,000	48,000	48,000
A09	Physical Assets			65,156,000	65,156,000	65,156,000
A094	OTHER STORES AND STOCKS			65,156,000	65,156,000	65,156,000
A13	Repairs and Maintenance			246,000	246,000	246,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD				254,906,000	254,906,000	254,243,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				1,214,000	1,214,000	1,214,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	12,825,000	345,000
A061	SCHOLARSHIP				12,480,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				1,214,000	13,694,000	1,214,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KASHMORE				1,214,000	1,214,000	1,214,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI					
A01	Employees Related Expenses.			38,698,000	35,334,000	43,663,000
A011	PAY	58	44	23,926,000	13,290,000	17,886,000
A011-1	Pay of Officer	15	12	11,004,000	7,935,000	8,598,000
A011-2	Pay of Other Staff	43	32	12,922,000	5,355,000	9,288,000
A012	ALLOWANCES			14,772,000	22,044,000	25,777,000
A012-1	Regular Allowances			14,772,000	22,044,000	25,777,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,472,000	11,183,000	12,472,000
A032	COMMUNICATIONS			259,000	259,000	259,000
A033	UTILITIES			1,892,000	603,000	1,892,000
A039	GENERAL			10,321,000	10,321,000	10,321,000
Total-BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI				51,170,000	46,517,000	56,135,000
KQ2438	MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI				1,214,000	1,214,000	1,214,000
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				1,214,000	1,214,000	1,214,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				1,214,000	1,214,000	1,214,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MALIR MALIR KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			2,526,000	2,526,000	2,526,000
A061	SCHOLARSHIP			2,167,000	2,167,000	2,167,000
A063	ENTERTAINMENT & GIFTS			359,000	359,000	359,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MALIR MALIR KARACHI				3,395,000	3,395,000	3,395,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				1,214,000	1,214,000	1,214,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				1,214,000	1,214,000	1,214,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI				1,214,000	1,214,000	1,214,000
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				1,214,000	1,214,000	1,214,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH LARKANA			1,214,000	1,214,000	1,214,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				
A03	Operating Expenses		820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION		619,000	619,000	619,000
A039	GENERAL		201,000	201,000	201,000
A06	Transfers		345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS		345,000	345,000	345,000
A13	Repairs and Maintenance		49,000	49,000	49,000
A130	TRANSPORT		49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS			1,214,000	1,214,000	1,214,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI				
A01	Employees Related Expenses.		145,000	38,000	38,000
A012	ALLOWANCES		145,000	38,000	38,000
A012-1	Regular Allowances		145,000	38,000	38,000
A012-2	Other Allowances (excluding				
A03	Operating Expenses		820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION		619,000	619,000	619,000
A039	GENERAL		201,000	201,000	201,000
A06	Transfers		345,000	29,049,000	345,000
A061	SCHOLARSHIP			28,704,000	
A063	ENTERTAINMENT & GIFTS		345,000	345,000	345,000
A13	Repairs and Maintenance		49,000	49,000	49,000
A130	TRANSPORT		49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI			1,359,000	29,956,000	1,252,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MATIARI				1,214,000	1,214,000	1,214,000
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE				1,214,000	1,214,000	1,214,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	4,089,000	345,000
A061	SCHOLARSHIP				3,744,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				1,214,000	4,958,000	1,214,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				1,214,000	1,214,000	1,214,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	6,585,000	345,000
A061	SCHOLARSHIP				6,240,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				1,214,000	7,454,000	1,214,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL		201,000	201,000	201,000
A06	Transfers		345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS		345,000	345,000	345,000
A13	Repairs and Maintenance		49,000	49,000	49,000
A130	TRANSPORT		49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SANGHAR			1,214,000	1,214,000	1,214,000
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				
A03	Operating Expenses		820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION		619,000	619,000	619,000
A039	GENERAL		201,000	201,000	201,000
A06	Transfers		345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS		345,000	345,000	345,000
A13	Repairs and Maintenance		49,000	49,000	49,000
A130	TRANSPORT		49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR			1,214,000	1,214,000	1,214,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR				
A03	Operating Expenses		820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION		619,000	619,000	619,000
A039	GENERAL		201,000	201,000	201,000
A06	Transfers		345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS		345,000	345,000	345,000
A13	Repairs and Maintenance		49,000	49,000	49,000
A130	TRANSPORT		49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUKKUR			1,214,000	1,214,000	1,214,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				
A03	Operating Expenses		820,000	820,000	820,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				1,214,000	1,214,000	1,214,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				1,214,000	1,214,000	1,214,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	7,833,000	345,000
A061	SCHOLARSHIP				7,488,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH THATTA				1,214,000	8,702,000	1,214,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT					
A03	Operating Expenses			820,000	820,000	820,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			201,000	201,000	201,000
A06	Transfers			345,000	345,000	345,000
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH UMERKOT				1,214,000	1,214,000	1,214,000
BI0090	MO MC KARIO GANHWER (EDO) BADIN					
A01	Employees Related Expenses.			21,555,000	17,922,000	21,876,000
A011	PAY	30	23	11,719,000	6,866,000	8,955,000
A011-1	Pay of Officer	7	6	4,771,000	2,400,000	4,090,000
A011-2	Pay of Other Staff	23	17	6,948,000	4,466,000	4,865,000
A012	ALLOWANCES			9,836,000	11,056,000	12,921,000
A012-1	Regular Allowances			9,836,000	11,056,000	12,921,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-MO MC KARIO GANHWER (EDO) BADIN				21,555,000	18,822,000	21,876,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD					
A01	Employees Related Expenses.			10,416,000	10,311,000	8,093,000
A011	PAY	13	4	4,612,000	4,384,000	1,772,000
A011-1	Pay of Officer	2		1,364,000	1,010,000	
A011-2	Pay of Other Staff	11	4	3,248,000	3,374,000	1,772,000
A012	ALLOWANCES			5,804,000	5,927,000	6,321,000
A012-1	Regular Allowances			5,742,000	5,865,000	6,259,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			3,355,000	2,531,000	
A032	COMMUNICATIONS			57,000	57,000	
A033	UTILITIES			833,000	9,000	
A038	TRAVEL & TRANSPORTATION			142,000	142,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,323,000	2,323,000	
A13	Repairs and Maintenance			331,000	331,000	
A130	TRANSPORT			112,000	112,000	
A131	MACHINERY AND EQUIPMENT			112,000	112,000	
A132	FURNITURE AND FIXTURE			107,000	107,000	
Total-HEALTH CENTERS (MCH) JACOBABAD				14,102,000	13,173,000	8,093,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			12,725,000	6,128,000	15,818,000
A011	PAY	27	27	9,908,000	2,222,000	9,908,000
A011-1	Pay of Officer	6	6	3,759,000	1,767,000	3,759,000
A011-2	Pay of Other Staff	21	21	6,149,000	455,000	6,149,000
A012	ALLOWANCES			2,817,000	3,906,000	5,910,000
A012-1	Regular Allowances			2,817,000	3,906,000	5,910,000
A012-2	Other Allowances (excluding					
Total-MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				12,725,000	6,128,000	15,818,000
JO0083	MCH CENTRE AT VILLAGE KARPUR TALUKA SEHWAN JAMSHORO					
A01	Employees Related Expenses.			5,771,000	4,327,000	7,494,000
A011	PAY	11	11	4,035,000	1,693,000	4,035,000
A011-1	Pay of Officer	2	2	1,362,000	619,000	1,362,000
A011-2	Pay of Other Staff	9	9	2,673,000	1,074,000	2,673,000
A012	ALLOWANCES			1,736,000	2,634,000	3,459,000
A012-1	Regular Allowances			1,736,000	2,634,000	3,459,000
A012-2	Other Allowances (excluding					
Total-MCH CENTRE AT VILLAGE KARPUR TALUKA SEHWAN JAMSHORO				5,771,000	4,327,000	7,494,000
SN0092	MCHC CIVIL HOSPITAL SANGHAR					
A01	Employees Related Expenses.			2,198,000	2,373,000	3,060,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	876,000	1,028,000	1,419,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	876,000	1,028,000	1,419,000
A012	ALLOWANCES			1,322,000	1,345,000	1,641,000
A012-1	Regular Allowances			1,318,000	1,341,000	1,637,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			5,274,000	5,176,000	5,274,000
A033	UTILITIES			111,000	13,000	111,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					
A039	GENERAL			5,161,000	5,161,000	5,161,000
Total-MCHC CIVIL HOSPITAL SANGHAR				7,472,000	7,549,000	8,334,000
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU					
A01	Employees Related Expenses.			15,130,000	5,634,000	7,190,000
A011	PAY	27	12	9,500,000	2,307,000	3,200,000
A011-1	Pay of Officer	7	1	4,392,000	1,695,000	541,000
A011-2	Pay of Other Staff	20	11	5,108,000	612,000	2,659,000
A012	ALLOWANCES			5,630,000	3,327,000	3,990,000
A012-1	Regular Allowances			5,630,000	3,327,000	3,990,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,810,000	15,810,000	
A032	COMMUNICATIONS			212,000	212,000	
A033	UTILITIES			2,044,000	2,044,000	
A038	TRAVEL &			1,830,000	1,830,000	
	TRANSPORTATION					
A039	GENERAL			11,724,000	11,724,000	
A09	Physical Assets			9,035,000	9,035,000	
A094	OTHER STORES			3,335,000	3,335,000	
	AND STOCKS					
A096	PURCHASE OF			4,700,000	4,700,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,377,000	1,377,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			137,000	137,000	
A131	MACHINERY AND EQUIPMENT			137,000	137,000	
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	
Total-MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				41,352,000	31,856,000	7,190,000
SB0513	INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			336,832,000	150,569,000	385,608,000
A011	PAY	557	557	254,671,000	71,028,000	254,671,000
A011-1	Pay of Officer	235	235	155,957,000	46,357,000	155,957,000
A011-2	Pay of Other Staff	322	322	98,714,000	24,671,000	98,714,000
A012	ALLOWANCES			82,161,000	79,541,000	130,937,000
A012-1	Regular Allowances			82,148,000	79,528,000	130,924,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			497,525,000	498,275,000	497,525,000
A032	COMMUNICATIONS			641,000	641,000	641,000
A033	UTILITIES			17,646,000	17,646,000	17,646,000
A038	TRAVEL & TRANSPORTATION			4,168,000	4,168,000	4,168,000
A039	GENERAL			475,070,000	475,820,000	475,070,000
A09	Physical Assets			20,290,000	20,290,000	20,290,000
A094	OTHER STORES AND STOCKS			20,290,000	20,290,000	20,290,000
A13	Repairs and Maintenance				40,927,000	
A133	BUILDINGS AND STRUCTURE				40,927,000	
Total-INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD				854,647,000	710,061,000	903,423,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			5,396,000	797,000	5,971,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,681,000	440,000	4,681,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A011-2	Pay of Other Staff	14	14	4,000,000	270,000	4,000,000
A012	ALLOWANCES			715,000	357,000	1,290,000
A012-1	Regular Allowances			715,000	357,000	1,290,000
A012-2	Other Allowances (excluding					
Total-MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD				5,396,000	797,000	5,971,000
073301 Total-MOTHER AND CHILD HEALTH				1,307,842,000	1,191,431,000	1,327,216,000
0733 Total-MEDICAL AND MATERNITY CENTRE S				1,307,842,000	1,191,431,000	1,327,216,000
0734 NURSING AND CONVALECENT HOME S						
073401 NURSING AND CONVALECENT HOME SERVICES						
BI0571 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN						
A01	Employees Related Expenses.			788,523,000	729,926,000	863,760,000
A011	PAY	1172	1172	348,494,000	288,499,000	348,802,000
A011-1	Pay of Officer	2	2	1,543,000	2,145,000	1,851,000
A011-2	Pay of Other Staff	1170	1170	346,951,000	286,354,000	346,951,000
A012	ALLOWANCES			440,029,000	441,427,000	514,958,000
A012-1	Regular Allowances			440,029,000	441,427,000	514,958,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,814,000	8,814,000	2,263,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			7,649,000	7,649,000	1,913,000
A039	GENERAL			1,087,000	1,087,000	272,000
A05	Grants subsidies and Write off Loans				9,900,000	
A052	GRANTS-DOMESTIC				9,900,000	
A13	Repairs and Maintenance			1,223,000	1,223,000	306,000
A130	TRANSPORT			1,223,000	1,223,000	306,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN				798,560,000	749,863,000	866,329,000
DD0379 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			849,693,000	815,047,000	925,860,000
A011	PAY	1270	1270	377,250,000	346,415,000	377,558,000
A011-1	Pay of Officer	2	2	1,543,000	2,116,000	1,851,000
A011-2	Pay of Other Staff	1268	1268	375,707,000	344,299,000	375,707,000
A012	ALLOWANCES			472,443,000	468,632,000	548,302,000
A012-1	Regular Allowances			472,443,000	468,632,000	548,302,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,580,000	9,580,000	2,456,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			8,337,000	8,337,000	2,085,000
A039	GENERAL			1,163,000	1,163,000	291,000
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A13	Repairs and Maintenance			1,316,000	1,316,000	329,000
A130	TRANSPORT			1,316,000	1,316,000	329,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				860,589,000	834,043,000	928,645,000
DISTRICT DADU						
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT GHOTKI					
A01	Employees Related Expenses.			528,112,000	514,771,000	577,296,000
A011	PAY	777	777	231,210,000	217,934,000	231,518,000
A011-1	Pay of Officer	2	2	1,543,000	1,593,000	1,851,000
A011-2	Pay of Other Staff	775	775	229,667,000	216,341,000	229,667,000
A012	ALLOWANCES			296,902,000	296,837,000	345,778,000
A012-1	Regular Allowances			296,902,000	296,837,000	345,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,987,000	5,987,000	1,556,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,116,000	5,116,000	1,279,000
A039	GENERAL			791,000	791,000	197,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			794,000	794,000	199,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			794,000	794,000	199,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI				534,893,000	522,452,000	579,051,000
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD					
A01	Employees Related Expenses.			792,638,000	705,601,000	854,991,000
A011	PAY	1241	1241	368,898,000	296,580,000	368,898,000
A011-1	Pay of Officer	2	2	1,543,000	195,000	1,543,000
A011-2	Pay of Other Staff	1239	1239	367,355,000	296,385,000	367,355,000
A012	ALLOWANCES			423,740,000	409,021,000	486,093,000
A012-1	Regular Allowances			423,740,000	408,759,000	486,093,000
A012-2	Other Allowances (excluding				262,000	
A03	Operating Expenses			11,770,000	11,770,000	3,002,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			10,315,000	10,315,000	2,579,000
A039	GENERAL			1,375,000	1,375,000	343,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A13	Repairs and Maintenance			1,592,000	1,592,000	398,000
A130	TRANSPORT			1,592,000	1,592,000	398,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD				806,000,000	724,363,000	858,391,000
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD					
A01	Employees Related Expenses.			448,706,000	443,406,000	490,180,000
A011	PAY	652	652	194,200,000	188,466,000	194,200,000
A011-1	Pay of Officer	2	2	1,543,000	891,000	1,543,000
A011-2	Pay of Other Staff	650	650	192,657,000	187,575,000	192,657,000
A012	ALLOWANCES			254,506,000	254,940,000	295,980,000
A012-1	Regular Allowances			254,506,000	254,940,000	295,980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,668,000	4,668,000	1,227,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,892,000	3,892,000	973,000
A039	GENERAL			696,000	696,000	174,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			580,000	580,000	145,000
A130	TRANSPORT			580,000	580,000	145,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				453,954,000	448,654,000	491,552,000
DISTRICT JACOBABAD						
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.			356,276,000	345,231,000	388,729,000
A011	PAY	529	529	157,734,000	147,373,000	157,734,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	527	527	156,191,000	146,987,000	156,191,000
A012	ALLOWANCES			198,542,000	197,858,000	230,995,000
A012-1	Regular Allowances			198,542,000	197,701,000	230,995,000
A012-2	Other Allowances (excluding				157,000	
A03	Operating Expenses			4,702,000	4,702,000	1,235,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			4,022,000	4,022,000	1,005,000
	TRANSPORTATION					
A039	GENERAL			600,000	600,000	150,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			642,000	642,000	161,000
A130	TRANSPORT			642,000	642,000	161,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				361,620,000	353,175,000	390,125,000
DISTRICT JAMSHORO						
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KASHMORE KANDH KOT @					
	KANDH KOT					
A01	Employees Related Expenses.			370,729,000	356,448,000	405,450,000
A011	PAY	553	553	164,826,000	150,609,000	164,826,000
A011-1	Pay of Officer	2	2	1,543,000	948,000	1,543,000
A011-2	Pay of Other Staff	551	551	163,283,000	149,661,000	163,283,000
A012	ALLOWANCES			205,903,000	205,839,000	240,624,000
A012-1	Regular Allowances			205,903,000	205,839,000	240,624,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,617,000	4,617,000	1,215,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,913,000	3,913,000	979,000
A039	GENERAL			624,000	624,000	156,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			886,000	886,000	222,000
A130	TRANSPORT			886,000	886,000	222,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				376,232,000	364,651,000	406,887,000
DISTRICT KASHMORE KANDH KOT @ KANDH KOT						
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI SOUTH					
A01	Employees Related Expenses.			169,384,000	145,747,000	183,325,000
A011	PAY	271	271	81,379,000	61,180,000	81,687,000
A011-1	Pay of Officer	2	2	1,543,000	1,733,000	1,851,000
A011-2	Pay of Other Staff	269	269	79,836,000	59,447,000	79,836,000
A012	ALLOWANCES			88,005,000	84,567,000	101,638,000
A012-1	Regular Allowances			88,005,000	84,567,000	101,638,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,611,000	3,611,000	963,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,074,000	3,074,000	769,000
A039	GENERAL			457,000	457,000	114,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			487,000	487,000	122,000
A130	TRANSPORT			487,000	487,000	122,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				173,482,000	151,645,000	184,410,000
DISTRICT KARACHI SOUTH						
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI CENTRAL					
A01	Employees Related Expenses.			323,260,000	230,355,000	348,700,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	590	590	175,920,000	93,881,000	175,920,000
A011-1	Pay of Officer	2	2	1,543,000	1,356,000	1,543,000
A011-2	Pay of Other Staff	588	588	174,377,000	92,525,000	174,377,000
A012	ALLOWANCES			147,340,000	136,474,000	172,780,000
A012-1	Regular Allowances			147,340,000	136,474,000	172,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,183,000	6,183,000	1,605,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,338,000	5,338,000	1,334,000
A039	GENERAL			765,000	765,000	191,000
A13	Repairs and Maintenance			826,000	826,000	207,000
A130	TRANSPORT			826,000	826,000	207,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				330,269,000	237,364,000	350,512,000
DISTRICT KARACHI CENTRAL						
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI KORANGI					
A01	Employees Related Expenses.			339,007,000	265,792,000	363,057,000
A011	PAY	581	581	173,263,000	111,985,000	173,263,000
A011-1	Pay of Officer	2	2	1,543,000	867,000	1,543,000
A011-2	Pay of Other Staff	579	579	171,720,000	111,118,000	171,720,000
A012	ALLOWANCES			165,744,000	153,807,000	189,794,000
A012-1	Regular Allowances			165,744,000	153,807,000	189,794,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,183,000	6,183,000	1,605,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,338,000	5,338,000	1,334,000
A039	GENERAL			765,000	765,000	191,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			826,000	826,000	207,000
A130	TRANSPORT			826,000	826,000	207,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				346,016,000	273,701,000	364,869,000
DISTRICT KARACHI KORANGI						
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI MALIR					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			498,288,000	455,141,000	540,954,000
A011	PAY	768	768	228,808,000	190,970,000	228,808,000
A011-1	Pay of Officer	2	2	1,543,000	1,214,000	1,543,000
A011-2	Pay of Other Staff	766	766	227,265,000	189,756,000	227,265,000
A012	ALLOWANCES			269,480,000	264,171,000	312,146,000
A012-1	Regular Allowances			269,480,000	264,094,000	312,146,000
A012-2	Other Allowances (excluding				77,000	
A03	Operating Expenses			7,927,000	7,927,000	2,042,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			6,901,000	6,901,000	1,726,000
A039	GENERAL			946,000	946,000	236,000
A13	Repairs and Maintenance			1,070,000	1,070,000	268,000
A130	TRANSPORT			1,070,000	1,070,000	268,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				507,285,000	464,138,000	543,264,000
DISTRICT KARACHI MALIR						
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST					
A01	Employees Related Expenses.			384,796,000	231,815,000	422,480,000
A011	PAY	332	332	246,454,000	106,087,000	246,454,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	330	330	244,911,000	105,701,000	244,911,000
A012	ALLOWANCES			138,342,000	125,728,000	176,026,000
A012-1	Regular Allowances			138,342,000	125,728,000	176,026,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,233,000	8,233,000	2,119,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			7,153,000	7,153,000	1,789,000
A039	GENERAL			1,000,000	1,000,000	250,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,100,000	1,100,000	275,000
A130	TRANSPORT			1,100,000	1,100,000	275,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				394,129,000	242,948,000	424,874,000
DISTRICT KARACHI WEST						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI EAST					
A01	Employees Related Expenses.			169,974,000	140,796,000	180,167,000
A011	PAY	272	272	81,633,000	59,296,000	81,633,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	270	270	80,090,000	58,910,000	80,090,000
A012	ALLOWANCES			88,341,000	81,500,000	98,534,000
A012-1	Regular Allowances			88,341,000	81,500,000	98,534,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,705,000	2,705,000	737,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			2,164,000	2,164,000	542,000
	TRANSPORTATION					
A039	GENERAL			461,000	461,000	115,000
A13	Repairs and Maintenance			458,000	458,000	115,000
A130	TRANSPORT			458,000	458,000	115,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				173,137,000	143,959,000	181,019,000
	DISTRICT KARACHI EAST					
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME					
	KEMARI KARACHI					
A01	Employees Related Expenses.			218,774,000	202,334,000	287,370,000
A011	PAY	499	499	84,179,000	85,158,000	141,159,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	497	497	82,636,000	84,772,000	139,616,000
A012	ALLOWANCES			134,595,000	117,176,000	146,211,000
A012-1	Regular Allowances			134,595,000	117,020,000	146,211,000
A012-2	Other Allowances (excluding				156,000	
A03	Operating Expenses			7,374,000	7,374,000	1,901,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A038	TRAVEL &			6,201,000	6,201,000	1,551,000
	TRANSPORTATION					
A039	GENERAL			1,097,000	1,097,000	274,000
A13	Repairs and Maintenance			1,069,000	1,069,000	267,000
A130	TRANSPORT			1,069,000	1,069,000	267,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				227,217,000	210,777,000	289,538,000
	KEMARI KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			1,210,253,000	1,152,963,000	1,306,689,000
A011	PAY	1753	1753	529,442,000	487,454,000	529,750,000
A011-1	Pay of Officer	2	2	1,543,000	1,887,000	1,851,000
A011-2	Pay of Other Staff	1751	1751	527,899,000	485,567,000	527,899,000
A012	ALLOWANCES			680,811,000	665,509,000	776,939,000
A012-1	Regular Allowances			680,811,000	665,115,000	776,939,000
A012-2	Other Allowances (excluding				394,000	
A03	Operating Expenses			12,257,000	12,257,000	3,125,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			10,649,000	10,649,000	2,663,000
	TRANSPORTATION					
A039	GENERAL			1,528,000	1,528,000	382,000
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A13	Repairs and Maintenance			1,652,000	1,652,000	413,000
A130	TRANSPORT			1,652,000	1,652,000	413,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				1,224,162,000	1,174,972,000	1,310,227,000
	DISTRICT KHAIRPUR					
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT LARKANA					
A01	Employees Related Expenses.			742,746,000	683,433,000	793,842,000
A011	PAY	1115	1115	331,354,000	290,698,000	331,354,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	1113	1113	329,811,000	290,312,000	329,811,000
A012	ALLOWANCES			411,392,000	392,735,000	462,488,000
A012-1	Regular Allowances			411,392,000	392,735,000	462,488,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,498,000	8,498,000	2,185,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			7,374,000	7,374,000	1,844,000
	TRANSPORTATION					
A039	GENERAL			1,044,000	1,044,000	261,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			1,162,000	1,162,000	291,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,162,000	1,162,000	291,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				752,406,000	696,693,000	796,318,000
DISTRICT LARKANA						
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT MIRPUR KHAS					
A01	Employees Related Expenses.			666,882,000	625,085,000	725,913,000
A011	PAY	1020	1020	303,470,000	266,079,000	303,470,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	1018	1018	301,927,000	265,693,000	301,927,000
A012	ALLOWANCES			363,412,000	359,006,000	422,443,000
A012-1	Regular Allowances			363,412,000	358,565,000	422,443,000
A012-2	Other Allowances (excluding				441,000	
A03	Operating Expenses			9,372,000	9,372,000	2,403,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			8,315,000	8,315,000	2,079,000
	TRANSPORTATION					
A039	GENERAL			977,000	977,000	244,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,378,000	1,378,000	345,000
A130	TRANSPORT			1,378,000	1,378,000	345,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				677,632,000	637,635,000	728,661,000
DISTRICT MIRPUR KHAS						
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			574,137,000	949,843,000	995,970,000
A011	PAY	697	697	207,583,000	205,585,000	207,891,000
A011-1	Pay of Officer	2	2	1,543,000	1,787,000	1,851,000
A011-2	Pay of Other Staff	695	695	206,040,000	203,798,000	206,040,000
A012	ALLOWANCES			366,554,000	744,258,000	788,079,000
A012-1	Regular Allowances			366,554,000	744,258,000	788,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,463,000	274,614,000	1,926,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			6,655,000	6,655,000	1,664,000
	TRANSPORTATION					
A039	GENERAL			728,000	267,879,000	182,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			1,239,000	1,239,000	310,000
A130	TRANSPORT			1,239,000	1,239,000	310,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				582,839,000	1,229,296,000	998,206,000
DISTRICT THARPARKAR @ MITHI						
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			351,466,000	332,931,000	380,756,000
A011	PAY	525	525	156,540,000	141,722,000	156,540,000
A011-1	Pay of Officer	2	2	1,543,000	462,000	1,543,000
A011-2	Pay of Other Staff	523	523	154,997,000	141,260,000	154,997,000
A012	ALLOWANCES			194,926,000	191,209,000	224,216,000
A012-1	Regular Allowances			194,926,000	191,209,000	224,216,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,837,000	4,837,000	1,269,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			4,164,000	4,164,000	1,041,000
A039	GENERAL			593,000	593,000	148,000
A13	Repairs and Maintenance			673,000	673,000	168,000
A130	TRANSPORT			673,000	673,000	168,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				356,976,000	338,441,000	382,193,000
DISTRICT MATIARI						
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			992,594,000	946,640,000	1,072,371,000
A011	PAY	1473	1473	437,644,000	404,184,000	437,644,000
A011-1	Pay of Officer	2	2	1,543,000	1,214,000	1,543,000
A011-2	Pay of Other Staff	1471	1471	436,101,000	402,970,000	436,101,000
A012	ALLOWANCES			554,950,000	542,456,000	634,727,000
A012-1	Regular Allowances			554,950,000	542,456,000	634,727,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,686,000	11,686,000	2,982,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			10,282,000	10,282,000	2,571,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,324,000	1,324,000	331,000
A05	Grants subsidies and Write off Loans				9,000,000	
A052	GRANTS-DOMESTIC				9,000,000	
A13	Repairs and Maintenance			1,652,000	1,652,000	413,000
A130	TRANSPORT			1,652,000	1,652,000	413,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				1,005,932,000	968,978,000	1,075,766,000
DISTRICT NAUSHAHRO FEROZE						
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			614,006,000	589,366,000	674,270,000
A011	PAY	925	925	274,953,000	246,522,000	274,953,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	923	923	273,410,000	246,136,000	273,410,000
A012	ALLOWANCES			339,053,000	342,844,000	399,317,000
A012-1	Regular Allowances			339,053,000	341,429,000	399,317,000
A012-2	Other Allowances (excluding				1,415,000	
A03	Operating Expenses			6,746,000	6,746,000	1,747,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,763,000	5,763,000	1,441,000
A039	GENERAL			903,000	903,000	226,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			886,000	886,000	222,000
A130	TRANSPORT			886,000	886,000	222,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				621,638,000	599,098,000	676,239,000
DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR						
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD					
A01	Employees Related Expenses.			902,089,000	877,850,000	981,967,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	1329	1329	394,766,000	373,906,000	394,766,000
A011-1	Pay of Officer	2	2	1,543,000	195,000	1,543,000
A011-2	Pay of Other Staff	1327	1327	393,223,000	373,711,000	393,223,000
A012	ALLOWANCES			507,323,000	503,944,000	587,201,000
A012-1	Regular Allowances			507,323,000	503,773,000	587,201,000
A012-2	Other Allowances (excluding				171,000	
A03	Operating Expenses			9,698,000	9,698,000	2,485,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			8,414,000	8,414,000	2,104,000
A039	GENERAL			1,204,000	1,204,000	301,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,652,000	1,652,000	413,000
A130	TRANSPORT			1,652,000	1,652,000	413,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD				913,439,000	890,700,000	984,865,000
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL					
A01	Employees Related Expenses.			158,102,000	150,649,000	171,908,000
A011	PAY	234	234	70,376,000	63,953,000	70,376,000
A011-1	Pay of Officer	2	2	1,543,000	582,000	1,543,000
A011-2	Pay of Other Staff	232	232	68,833,000	63,371,000	68,833,000
A012	ALLOWANCES			87,726,000	86,696,000	101,532,000
A012-1	Regular Allowances			87,726,000	86,696,000	101,532,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,425,000	2,425,000	667,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			1,968,000	1,968,000	493,000
A039	GENERAL			377,000	377,000	94,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			305,000	305,000	76,000
A130	TRANSPORT			305,000	305,000	76,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL				160,832,000	154,279,000	172,651,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			824,813,000	780,496,000	898,873,000
A011	PAY	1252	1252	371,998,000	331,156,000	371,998,000
A011-1	Pay of Officer	2	2	1,543,000	1,259,000	1,543,000
A011-2	Pay of Other Staff	1250	1250	370,455,000	329,897,000	370,455,000
A012	ALLOWANCES			452,815,000	449,340,000	526,875,000
A012-1	Regular Allowances			452,815,000	448,506,000	526,875,000
A012-2	Other Allowances (excluding				834,000	
A03	Operating Expenses			9,594,000	11,577,000	2,459,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			8,368,000	8,368,000	2,092,000
	TRANSPORTATION					
A039	GENERAL			1,146,000	3,129,000	287,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A13	Repairs and Maintenance			1,346,000	1,346,000	337,000
A130	TRANSPORT			1,346,000	1,346,000	337,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				835,753,000	798,819,000	901,669,000
	DISTRICT SANGHAR					
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			609,307,000	562,342,000	664,183,000
A011	PAY	949	949	282,381,000	239,224,000	282,381,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	947	947	280,838,000	238,838,000	280,838,000
A012	ALLOWANCES			326,926,000	323,118,000	381,802,000
A012-1	Regular Allowances			326,926,000	322,459,000	381,802,000
A012-2	Other Allowances (excluding				659,000	
A03	Operating Expenses			5,544,000	5,544,000	1,446,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			4,557,000	4,557,000	1,139,000
	TRANSPORTATION					
A039	GENERAL			907,000	907,000	227,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			580,000	580,000	145,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			580,000	580,000	145,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				615,431,000	570,266,000	665,774,000
DISTRICT SHIKARPUR						
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SUKKUR					
A01	Employees Related Expenses.			848,044,000	809,427,000	912,733,000
A011	PAY	1245	1245	369,658,000	344,598,000	369,830,000
A011-1	Pay of Officer	1	1	862,000	1,214,000	1,034,000
A011-2	Pay of Other Staff	1244	1244	368,796,000	343,384,000	368,796,000
A012	ALLOWANCES			478,386,000	464,829,000	542,903,000
A012-1	Regular Allowances			478,386,000	464,829,000	542,903,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,587,000	10,587,000	2,707,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			9,123,000	9,123,000	2,281,000
	TRANSPORTATION					
A039	GENERAL			1,384,000	1,384,000	346,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			1,246,000	1,246,000	312,000
A130	TRANSPORT			1,246,000	1,246,000	312,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				859,877,000	823,960,000	915,752,000
DISTRICT SUKKUR						
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT TANDO MUHAMAMD KHAN					
A01	Employees Related Expenses.			304,015,000	284,935,000	333,087,000
A011	PAY	453	453	135,178,000	115,925,000	135,486,000
A011-1	Pay of Officer	2	2	1,543,000	1,796,000	1,851,000
A011-2	Pay of Other Staff	451	451	133,635,000	114,129,000	133,635,000
A012	ALLOWANCES			168,837,000	169,010,000	197,601,000
A012-1	Regular Allowances			168,837,000	169,010,000	197,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,097,000	4,097,000	1,084,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			3,472,000	3,472,000	868,000
	TRANSPORTATION					
A039	GENERAL			545,000	545,000	136,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			550,000	550,000	138,000
A130	TRANSPORT			550,000	550,000	138,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				308,662,000	292,282,000	334,309,000
DISTRICT TANDO MUHAMAMD KHAN						
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			409,409,000	390,294,000	444,824,000
A011	PAY	612	612	182,285,000	166,203,000	182,285,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	610	610	180,742,000	165,817,000	180,742,000
A012	ALLOWANCES			227,124,000	224,091,000	262,539,000
A012-1	Regular Allowances			227,124,000	224,091,000	262,539,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,579,000	4,579,000	1,205,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL &			3,833,000	3,833,000	958,000
	TRANSPORTATION					
A039	GENERAL			666,000	666,000	167,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			610,000	610,000	153,000
A130	TRANSPORT			610,000	610,000	153,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				414,598,000	398,183,000	446,182,000
DISTRICT TANDO ALLAHYAR						
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT THATTA					
A01	Employees Related Expenses.			291,013,000	278,591,000	315,644,000
A011	PAY	432	432	128,963,000	118,390,000	128,963,000
A011-1	Pay of Officer	2	2	1,543,000	582,000	1,543,000
A011-2	Pay of Other Staff	430	430	127,420,000	117,808,000	127,420,000
A012	ALLOWANCES			162,050,000	160,201,000	186,681,000
A012-1	Regular Allowances			162,050,000	159,471,000	186,681,000
A012-2	Other Allowances (excluding				730,000	
A03	Operating Expenses			3,603,000	3,603,000	961,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			2,992,000	2,992,000	748,000
A039	GENERAL			531,000	531,000	133,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			458,000	458,000	115,000
A130	TRANSPORT			458,000	458,000	115,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA				295,074,000	285,352,000	316,720,000
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT					
A01	Employees Related Expenses.			431,651,000	412,260,000	467,368,000
A011	PAY	607	607	180,874,000	164,277,000	181,182,000
A011-1	Pay of Officer	2	2	1,543,000	5,402,000	1,851,000
A011-2	Pay of Other Staff	605	605	179,331,000	158,875,000	179,331,000
A012	ALLOWANCES			250,777,000	247,983,000	286,186,000
A012-1	Regular Allowances			250,777,000	247,983,000	286,186,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,615,000	7,606,000	1,464,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			4,880,000	4,880,000	1,220,000
A039	GENERAL			655,000	2,646,000	164,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			794,000	794,000	199,000
A130	TRANSPORT			794,000	794,000	199,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT				438,060,000	422,460,000	469,031,000
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO					
A01	Employees Related Expenses.			37,826,000	25,969,000	41,722,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	20,970,000	9,508,000	20,970,000
A011-1	Pay of Officer	25	25	18,141,000	9,018,000	18,141,000
A011-2	Pay of Other Staff	10	10	2,829,000	490,000	2,829,000
A012	ALLOWANCES			16,856,000	16,461,000	20,752,000
A012-1	Regular Allowances			16,856,000	16,461,000	20,752,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,157,000	20,014,000	22,157,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			3,195,000	1,052,000	3,195,000
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	1,172,000
A039	GENERAL			17,733,000	17,733,000	17,733,000
A09	Physical Assets			5,500,000	7,300,000	5,888,000
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	
A094	OTHER STORES AND STOCKS				1,800,000	1,800,000
A096	PURCHASE OF PLANT & MACHINERY			4,500,000	4,500,000	4,088,000
A13	Repairs and Maintenance			308,000	308,000	308,000
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				65,791,000	53,591,000	70,075,000
073401 Total-NURSING AND CONVALECENT HOME SERVIC				16,472,485,000	16,056,738,000	18,104,104,000
0734 Total-NURSING AND CONVALECENT HOME S				16,472,485,000	16,056,738,000	18,104,104,000
073 Total-HOSPITAL SERVICES				206,272,604,000	199,038,201,000	213,596,494,000
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074101	ANTI-MALARIA					
BI0135	ANTI MALARIA PROGRAMME BADIN					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			44,202,000	43,071,000	48,090,000
A011	PAY	63	63	19,524,000	18,626,000	19,567,000
A011-1	Pay of Officer	1	1	425,000	219,000	425,000
A011-2	Pay of Other Staff	62	62	19,099,000	18,407,000	19,142,000
A012	ALLOWANCES			24,678,000	24,445,000	28,523,000
A012-1	Regular Allowances			24,655,000	24,422,000	28,500,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			1,725,000	1,725,000	1,725,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			76,000	76,000	76,000
A038	TRAVEL & TRANSPORTATION			1,585,000	1,585,000	1,585,000
A039	GENERAL			60,000	60,000	60,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-ANTI MALARIA PROGRAMME BADIN				46,044,000	44,913,000	49,932,000
DD0096	ANTI MALARIA PROGRAMME DADU					
A01	Employees Related Expenses.			62,773,000	60,389,000	68,868,000
A011	PAY	94	94	28,825,000	26,459,000	28,924,000
A011-1	Pay of Officer	2	2	850,000	213,000	850,000
A011-2	Pay of Other Staff	92	92	27,975,000	26,246,000	28,074,000
A012	ALLOWANCES			33,948,000	33,930,000	39,944,000
A012-1	Regular Allowances			33,863,000	33,845,000	39,859,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,646,000	1,646,000	1,646,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,592,000	1,592,000	1,592,000
A039	GENERAL			50,000	50,000	50,000
A06	Transfers			21,000	21,000	21,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME DADU				64,491,000	62,107,000	70,586,000
GO0066	ANTI MALARIA PROGRAMME GHOTKI					
A01	Employees Related Expenses.			26,933,000	23,386,000	28,879,000
A011	PAY	42	42	12,922,000	10,085,000	12,922,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	42	42	12,922,000	10,085,000	12,922,000
A012	ALLOWANCES			14,011,000	13,301,000	15,957,000
A012-1	Regular Allowances			13,926,000	13,216,000	15,872,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,678,000	1,678,000	1,678,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,607,000	1,607,000	1,607,000
A039	GENERAL			65,000	65,000	65,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME GHOTKI				28,683,000	25,736,000	30,629,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD					
A01	Employees Related Expenses.			89,989,000	48,305,000	97,611,000
A011	PAY	172	172	58,319,000	20,906,000	58,387,000
A011-1	Pay of Officer	32	32	15,570,000	5,728,000	15,636,000
A011-2	Pay of Other Staff	140	140	42,749,000	15,178,000	42,751,000
A012	ALLOWANCES			31,670,000	27,399,000	39,224,000
A012-1	Regular Allowances			31,480,000	27,164,000	39,034,000
A012-2	Other Allowances (excluding			190,000	235,000	190,000
A03	Operating Expenses			245,179,000	244,161,000	245,179,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			1,074,000	56,000	1,074,000
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			6,842,000	6,842,000	6,842,000
A039	GENERAL			237,070,000	237,070,000	237,070,000
A06	Transfers			912,000	912,000	912,000
A063	ENTERTAINMENT & GIFTS			912,000	912,000	912,000
A09	Physical Assets			135,743,000	135,743,000	135,164,000
A094	OTHER STORES AND STOCKS			135,164,000	135,164,000	135,164,000
A096	PURCHASE OF PLANT & MACHINERY			579,000	579,000	
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			72,000	72,000	72,000
Total-DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				471,895,000	429,193,000	478,938,000

HB0273	ANTI MALARIA PROGRAMME HYDERABAD					
A01	Employees Related Expenses.			65,709,000	70,172,000	86,299,000
A011	PAY	79	79	24,422,000	30,611,000	38,778,000
A011-1	Pay of Officer	2	2	850,000	213,000	850,000
A011-2	Pay of Other Staff	77	77	23,572,000	30,398,000	37,928,000
A012	ALLOWANCES			41,287,000	39,561,000	47,521,000
A012-1	Regular Allowances			41,202,000	39,476,000	47,436,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			2,393,000	2,393,000	2,393,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A034	OCCUPANCY COSTS			37,000	37,000	37,000
A038	TRAVEL & TRANSPORTATION			2,261,000	2,261,000	2,261,000
A039	GENERAL			58,000	58,000	58,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME HYDERABAD				68,174,000	72,637,000	88,764,000
JK0081	ANTI MALARIA PROGRAMME JACOBABAD					
A01	Employees Related Expenses.			36,858,000	31,042,000	36,414,000
A011	PAY	51	51	15,585,000	13,481,000	15,585,000
A011-1	Pay of Officer	2	2	850,000	213,000	850,000
A011-2	Pay of Other Staff	49	49	14,735,000	13,268,000	14,735,000
A012	ALLOWANCES			21,273,000	17,561,000	20,829,000
A012-1	Regular Allowances			21,250,000	17,538,000	20,806,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			3,939,000	1,862,000	3,939,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,293,000	216,000	2,293,000
A038	TRAVEL & TRANSPORTATION			1,573,000	1,573,000	1,573,000
A039	GENERAL			67,000	67,000	67,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME JACOBABAD				40,869,000	32,976,000	40,425,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO					
A03	Operating Expenses			1,489,000	1,489,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME JAMSHORO				1,561,000	1,561,000	1,561,000
KK0053	ANTI MALARIA PROGRAMME KASHMORE					
A01	Employees Related Expenses.			18,949,000	17,177,000	20,097,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	8,481,000	7,290,000	8,481,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	27	27	8,481,000	7,290,000	8,481,000
A012	ALLOWANCES			10,468,000	9,887,000	11,616,000
A012-1	Regular Allowances			10,383,000	9,802,000	11,531,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,550,000	1,550,000	1,550,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,526,000	1,526,000	1,526,000
A039	GENERAL			20,000	20,000	20,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KASHMORE				20,571,000	18,799,000	21,719,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI					
A01	Employees Related Expenses.			53,158,000	44,970,000	57,101,000
A011	PAY	86	86	26,470,000	19,850,000	26,490,000
A011-1	Pay of Officer	3	3	1,275,000	319,000	1,275,000
A011-2	Pay of Other Staff	83	83	25,195,000	19,531,000	25,215,000
A012	ALLOWANCES			26,688,000	25,120,000	30,611,000
A012-1	Regular Allowances			26,603,000	25,035,000	30,526,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			155,000	155,000	155,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			63,000	63,000	63,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME KARACHI				53,331,000	46,343,000	57,274,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI					
A03	Operating Expenses			2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME CENTRAL KARACHI				2,284,000	2,284,000	2,284,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI					
A03	Operating Expenses			2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME EAST KARACHI				2,284,000	2,284,000	2,284,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI					
A03	Operating Expenses			2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KORANGI KARACHI				2,284,000	2,284,000	2,284,000
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI					
A03	Operating Expenses			2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	Transfers			21,000	21,000	21,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS		21,000	21,000	21,000
A13	Repairs and Maintenance		51,000	51,000	51,000
A130	TRANSPORT		51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME MALIR KARACHI			2,284,000	2,284,000	2,284,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI				
A03	Operating Expenses		2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION		2,212,000	2,212,000	2,212,000
A06	Transfers		21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS		21,000	21,000	21,000
A13	Repairs and Maintenance		51,000	51,000	51,000
A130	TRANSPORT		51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SOUTH KARACHI			2,284,000	2,284,000	2,284,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI				
A03	Operating Expenses		2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION		2,212,000	2,212,000	2,212,000
A06	Transfers		21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS		21,000	21,000	21,000
A13	Repairs and Maintenance		51,000	51,000	51,000
A130	TRANSPORT		51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME WEST KARACHI			2,284,000	2,284,000	2,284,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI				
A03	Operating Expenses		2,212,000	2,212,000	2,212,000
A038	TRAVEL & TRANSPORTATION		2,212,000	2,212,000	2,212,000
A13	Repairs and Maintenance		51,000	51,000	51,000
A130	TRANSPORT		51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KEMARI KARACHI			2,263,000	2,263,000	2,263,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR				

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			77,327,000	75,768,000	103,829,000
A011	PAY	103	103	32,037,000	33,155,000	50,829,000
A011-1	Pay of Officer	2	2	850,000	213,000	850,000
A011-2	Pay of Other Staff	101	101	31,187,000	32,942,000	49,979,000
A012	ALLOWANCES			45,290,000	42,613,000	53,000,000
A012-1	Regular Allowances			45,205,000	42,528,000	52,915,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			2,618,000	1,791,000	2,618,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			827,000		827,000
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			1,639,000	1,639,000	1,639,000
A039	GENERAL			113,000	113,000	113,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			122,000	122,000	122,000
A130	TRANSPORT			75,000	75,000	75,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-ANTI MALARIA PROGRAMME KHAIRPUR				80,088,000	77,702,000	106,590,000
LN0135	ANTI MALARIA PROGRAMME LARKANA					
A01	Employees Related Expenses.			40,750,000	35,941,000	42,375,000
A011	PAY	59	59	18,329,000	15,676,000	18,329,000
A011-1	Pay of Officer	2	2	850,000	213,000	850,000
A011-2	Pay of Other Staff	57	57	17,479,000	15,463,000	17,479,000
A012	ALLOWANCES			22,421,000	20,265,000	24,046,000
A012-1	Regular Allowances			22,336,000	20,180,000	23,961,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			2,331,000	2,331,000	2,331,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			2,289,000	2,289,000	2,289,000
A039	GENERAL			35,000	35,000	35,000
A06	Transfers			21,000	21,000	21,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME LARKANA				43,171,000	38,362,000	44,796,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS					
A01	Employees Related Expenses.			34,911,000	26,946,000	34,778,000
A011	PAY	53	53	16,367,000	11,815,000	16,367,000
A011-1	Pay of Officer	2	2	905,000	213,000	905,000
A011-2	Pay of Other Staff	51	51	15,462,000	11,602,000	15,462,000
A012	ALLOWANCES			18,544,000	15,131,000	18,411,000
A012-1	Regular Allowances			18,459,000	15,046,000	18,326,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			2,340,000	2,340,000	2,340,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			2,260,000	2,260,000	2,260,000
A039	GENERAL			68,000	68,000	68,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME MIRPURKHAS				37,323,000	32,358,000	37,190,000
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI					
A01	Employees Related Expenses.			47,994,000	48,814,000	62,929,000
A011	PAY	55	55	16,807,000	18,560,000	27,098,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	55	55	16,807,000	18,560,000	27,098,000
A012	ALLOWANCES			31,187,000	30,254,000	35,831,000
A012-1	Regular Allowances			31,018,000	30,085,000	35,662,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,659,000	1,659,000	1,659,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A038	TRAVEL & TRANSPORTATION			1,571,000	1,571,000	1,571,000
A039	GENERAL			72,000	72,000	72,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME THAR AT MITHI				49,725,000	50,545,000	64,660,000
MY0257	ANTI MALARIA PROGRAMME MATIARI					
A03	Operating Expenses			1,489,000	1,489,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME MATIARI				1,561,000	1,561,000	1,561,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			44,735,000	49,987,000	61,063,000
A011	PAY	55	55	17,076,000	22,018,000	27,465,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	55	55	17,076,000	22,018,000	27,465,000
A012	ALLOWANCES			27,659,000	27,969,000	33,598,000
A012-1	Regular Allowances			27,574,000	27,884,000	33,513,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,588,000	1,588,000	1,588,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,537,000	1,537,000	1,537,000
A039	GENERAL			47,000	47,000	47,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			21,000	21,000	21,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				46,395,000	52,547,000	62,723,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD					
A01	Employees Related Expenses.			43,719,000	39,303,000	45,907,000
A011	PAY	63	63	19,710,000	17,113,000	19,710,000
A011-1	Pay of Officer	3	3	1,275,000	1,095,000	1,275,000
A011-2	Pay of Other Staff	60	60	18,435,000	16,018,000	18,435,000
A012	ALLOWANCES			24,009,000	22,190,000	26,197,000
A012-1	Regular Allowances			23,924,000	22,105,000	26,112,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			2,407,000	2,407,000	2,407,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			61,000	61,000	61,000
A038	TRAVEL & TRANSPORTATION			2,291,000	2,291,000	2,291,000
A039	GENERAL			49,000	49,000	49,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-ANTI MALARIA PROGRAMME BENAZIRABAD				46,218,000	41,802,000	48,406,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL					
A01	Employees Related Expenses.			26,250,000	24,848,000	28,210,000
A011	PAY	39	39	11,685,000	10,812,000	11,714,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	39	39	11,685,000	10,812,000	11,714,000
A012	ALLOWANCES			14,565,000	14,036,000	16,496,000
A012-1	Regular Allowances			14,533,000	14,004,000	16,464,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			112,000	112,000	112,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A034	OCCUPANCY COSTS			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			22,000	22,000	22,000
Total-ANTI MALARIA PROGRAM SUJAWAL				26,362,000	24,960,000	28,322,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL					
A03	Operating Expenses			1,489,000	1,489,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SUJAWAL				1,561,000	1,561,000	1,561,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR					
A01	Employees Related Expenses.			55,901,000	54,712,000	77,502,000
A011	PAY	79	79	24,205,000	23,719,000	38,555,000
A011-1	Pay of Officer	2	2	850,000	47,000	850,000
A011-2	Pay of Other Staff	77	77	23,355,000	23,672,000	37,705,000
A012	ALLOWANCES			31,696,000	30,993,000	38,947,000
A012-1	Regular Allowances			31,611,000	30,908,000	38,862,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,875,000	1,875,000	1,875,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			240,000	240,000	240,000
A038	TRAVEL & TRANSPORTATION			1,573,000	1,573,000	1,573,000
A039	GENERAL			56,000	56,000	56,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			73,000	73,000	73,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ANTI MALARIA PROGRAMME SANGHAR				57,870,000	56,681,000	79,471,000
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR					
A01	Employees Related Expenses.			38,747,000	39,433,000	53,761,000
A011	PAY	53	53	16,184,000	17,138,000	26,083,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	53	53	16,184,000	17,138,000	26,083,000
A012	ALLOWANCES			22,563,000	22,295,000	27,678,000
A012-1	Regular Allowances			22,478,000	22,210,000	27,593,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,693,000	1,608,000	1,693,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,558,000
A039	GENERAL			44,000	44,000	44,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SHIKARPUR				40,512,000	41,113,000	55,526,000
SY0144	ANTI MALARIA PROGRAMME SUKKUR					
A01	Employees Related Expenses.			37,723,000	36,090,000	48,969,000
A011	PAY	49	49	15,012,000	15,731,000	23,710,000
A011-1	Pay of Officer	2	2	873,000	213,000	873,000
A011-2	Pay of Other Staff	47	47	14,139,000	15,518,000	22,837,000
A012	ALLOWANCES			22,711,000	20,359,000	25,259,000
A012-1	Regular Allowances			22,626,000	20,274,000	25,174,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			2,332,000	2,332,000	2,332,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			2,270,000	2,270,000	2,270,000
A039	GENERAL			57,000	57,000	57,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SUKKUR				40,127,000	38,494,000	51,373,000
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN					
A03	Operating Expenses			1,489,000	1,489,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				1,561,000	1,561,000	1,561,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR					
A03	Operating Expenses			1,489,000	1,489,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME TANDO ALLAHYAR				1,561,000	1,561,000	1,561,000
TX0086	ANTI MALARIA PROGRAMME THATTA					
A01	Employees Related Expenses.			41,886,000	41,917,000	53,684,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	15,853,000	18,469,000	25,053,000
A011-1	Pay of Officer	2	2	850,000	61,000	850,000
A011-2	Pay of Other Staff	49	49	15,003,000	18,408,000	24,203,000
A012	ALLOWANCES			26,033,000	23,448,000	28,631,000
A012-1	Regular Allowances			25,948,000	23,363,000	28,546,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,737,000	1,737,000	1,737,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A034	OCCUPANCY COSTS			103,000	103,000	103,000
A038	TRAVEL & TRANSPORTATION			1,568,000	1,568,000	1,568,000
A039	GENERAL			61,000	61,000	61,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME THATTA				43,695,000	43,726,000	55,493,000
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT					
A01	Employees Related Expenses.			13,356,000	11,678,000	14,464,000
A011	PAY	20	20	5,964,000	4,426,000	5,964,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	20	20	5,964,000	4,426,000	5,964,000
A012	ALLOWANCES			7,392,000	7,252,000	8,500,000
A012-1	Regular Allowances			7,307,000	7,167,000	8,415,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,634,000	1,634,000	1,634,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,568,000	1,568,000	1,568,000
A039	GENERAL			39,000	39,000	39,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA CONTROL PROGRAMME UMERKOT				15,062,000	14,284,000	16,170,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			23,997,000	19,488,000	24,704,000
A011	PAY	38	38	11,390,000	8,530,000	11,390,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	38	38	11,390,000	8,530,000	11,390,000
A012	ALLOWANCES			12,607,000	10,958,000	13,314,000
A012-1	Regular Allowances			12,522,000	10,873,000	13,229,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,649,000	1,649,000	1,649,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,583,000	1,583,000	1,583,000
A039	GENERAL			39,000	39,000	39,000
A06	Transfers			21,000	21,000	21,000
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT				25,718,000	21,209,000	26,425,000
074101 Total-ANTI-MALARIA				1,370,096,000	1,290,259,000	1,539,184,000
074102	NUTRITION AND OTHER HYGIENE PROGRAMMES					
KQ0686	PROGRAMME MANAGER (WFP) SPNDH KARACHI					
A01	Employees Related Expenses.			2,819,000	80,000	607,000
A011	PAY	1	1	474,000	33,000	474,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	474,000	33,000	474,000
A012	ALLOWANCES			2,345,000	47,000	133,000
A012-1	Regular Allowances			2,345,000	47,000	133,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,029,000	2,029,000	2,029,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A038	TRAVEL & TRANSPORTATION			1,561,000	1,561,000	1,561,000
A039	GENERAL			429,000	429,000	429,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PROGRAMME MANAGER (WFP) SPNDH KARACHI				4,918,000	2,179,000	2,706,000
074102 Total-NUTRITION AND OTHER HYGIENE PROGRAM				4,918,000	2,179,000	2,706,000
074103 ANTI-TUBERCULOSIS						
HB0268	T.B CONTROL & BCG CAMPAIGN HYDERABAD					
A01	Employees Related Expenses.			277,244,000	286,055,000	504,336,000
A011	PAY	384	384	225,557,000	231,145,000	419,686,000
A011-1	Pay of Officer	46	46	54,834,000	29,593,000	54,834,000
A011-2	Pay of Other Staff	338	338	170,723,000	201,552,000	364,852,000
A012	ALLOWANCES			51,687,000	54,910,000	84,650,000
A012-1	Regular Allowances			50,690,000	53,913,000	83,653,000
A012-2	Other Allowances (excluding			997,000	997,000	997,000
A03	Operating Expenses			1,111,309,000	1,253,260,000	1,268,309,000
A032	COMMUNICATIONS			8,048,000	8,048,000	8,048,000
A033	UTILITIES			2,049,000		2,049,000
A034	OCCUPANCY COSTS			84,000	84,000	84,000
A038	TRAVEL & TRANSPORTATION			130,971,000	140,971,000	130,971,000
A039	GENERAL			970,157,000	1,104,157,000	1,127,157,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers			3,841,000	3,841,000	3,841,000
A063	ENTERTAINMENT & GIFTS			3,841,000	3,841,000	3,841,000
A09	Physical Assets			437,400,000	598,400,000	437,400,000
A094	OTHER STORES AND STOCKS			437,400,000	587,400,000	437,400,000
A097	PURCHASE FURNITURE & FIXTURE				11,000,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			71,456,000	71,456,000	71,456,000
A130	TRANSPORT			4,457,000	4,457,000	4,457,000
A131	MACHINERY AND EQUIPMENT			50,510,000	50,510,000	50,510,000
A132	FURNITURE AND FIXTURE			739,000	739,000	739,000
A137	COMPUTER EQUIPMENT			15,750,000	15,750,000	15,750,000
Total-T.B CONTROL & BCG CAMPAIGN HYDERABAD				1,901,250,000	2,213,312,000	2,285,342,000
KK0303	T.B CONTROL & BCG CAMPAIGN KASHMORE					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KASHMORE				331,000	331,000	331,000
KQ2468	T.B CONTROL & BCG CAMPAIGN CENTRAL KARACHI					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN CENTRAL KARACHI				331,000	331,000	331,000
KQ2469	T.B CONTROL & BCG CAMPAIGN EAST KARACHI					
A03	Operating Expenses			63,000	63,000	63,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN EAST KARACHI				331,000	331,000	331,000
KQ2470	T.B CONTROL & BCG CAMPAIGN KORANGI KARACHI					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KORANGI KARACHI				331,000	331,000	331,000
KQ2471	T.B CONTROL & BCG CAMPAIGN MALIR KARACHI					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN MALIR KARACHI				331,000	331,000	331,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
KQ2472	T.B CONTROL & BCG COMPAIGN SOUTH KARACHI					
A01	Employees Related Expenses.			25,000	6,000	6,000
A012	ALLOWANCES			25,000	6,000	6,000
A012-1	Regular Allowances			25,000	6,000	6,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN SOUTH KARACHI				356,000	337,000	337,000
KQ2473	T.B CONTROL & BCG COMPAIGN WEST KARACHI					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN WEST KARACHI				331,000	331,000	331,000
KQ2678	T.B CONTROL & BCG COMPAIGN KEMARI KARACH					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT		53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KEMARI KARACH			331,000	331,000	331,000
KX0683	T.B CONTROL (DHO) KHAIRPUR				
A03	Operating Expenses		63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION		46,000	46,000	46,000
A039	GENERAL		17,000	17,000	17,000
A06	Transfers		215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS		215,000	215,000	215,000
A13	Repairs and Maintenance		53,000	53,000	53,000
A130	TRANSPORT		53,000	53,000	53,000
Total-T.B CONTROL (DHO) KHAIRPUR			331,000	331,000	331,000
MP0538	T.B CONTROL & BCG CAMPAIGN MIRPURKHAS				
A03	Operating Expenses		63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION		46,000	46,000	46,000
A039	GENERAL		17,000	17,000	17,000
A06	Transfers		215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS		215,000	215,000	215,000
A13	Repairs and Maintenance		53,000	53,000	53,000
A130	TRANSPORT		53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN MIRPURKHAS			331,000	331,000	331,000
MX0416	T.B CONTROL & BCG CAMPAIGN THARPARKAR @ MITHI				
A03	Operating Expenses		63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION		46,000	46,000	46,000
A039	GENERAL		17,000	17,000	17,000
A06	Transfers		215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS		215,000	215,000	215,000
A13	Repairs and Maintenance		53,000	53,000	53,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN THARPARKAR @ MITHI				331,000	331,000	331,000
QS0315	T.B CONTROL & BCG CAMPAIGN KAMBAR					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KAMBAR				331,000	331,000	331,000
SL0085	T.B CONTROL & BCG CAMPAIGN SUJAWAL					
A01	Employees Related Expenses.			13,705,000	8,988,000	15,012,000
A011	PAY	20	20	8,171,000	3,827,000	8,171,000
A011-1	Pay of Officer	6	6	4,092,000	928,000	4,092,000
A011-2	Pay of Other Staff	14	14	4,079,000	2,899,000	4,079,000
A012	ALLOWANCES			5,534,000	5,161,000	6,841,000
A012-1	Regular Allowances			5,451,000	5,078,000	6,758,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	Operating Expenses			15,600,000	15,600,000	15,600,000
A033	UTILITIES			74,000	74,000	74,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	181,000
A039	GENERAL			15,345,000	15,345,000	15,345,000
A13	Repairs and Maintenance			461,000	461,000	461,000
A131	MACHINERY AND EQUIPMENT			302,000	302,000	302,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
Total-T.B CONTROL & BCG CAMPAIGN SUJAWAL				29,766,000	25,049,000	31,073,000
SL0103	T.B CONTROL & BCG CAMPAIGN SUJAWAL					
A03	Operating Expenses			63,000	63,000	63,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SUJAWAL				331,000	331,000	331,000
SY0559	T.B CONTROL & BCG CAMPAIGN SUKKUR					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SUKKUR				331,000	331,000	331,000
UT0352	T.B CONTROL & BCG CAMPAIGN UMERKOT					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN UMERKOT				331,000	331,000	331,000
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN					
A01	Employees Related Expenses.			10,235,000	8,579,000	12,830,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,104,000	3,928,000	6,779,000
A011-1	Pay of Officer	3	3	2,403,000	601,000	2,403,000
A011-2	Pay of Other Staff	9	9	2,701,000	3,327,000	4,376,000
A012	ALLOWANCES			5,131,000	4,651,000	6,051,000
A012-1	Regular Allowances			5,131,000	4,651,000	6,051,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,320,000	1,177,000	3,320,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			2,143,000		2,143,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			561,000	561,000	561,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-T.B CONTROL SCHOOL (DHO) T.B BADIN				13,870,000	10,071,000	16,465,000
DD0086	T.B CONTROL & BCG COMPAIGN DADU					
A03	Operating Expenses			297,000	102,000	297,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	74,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN DADU				565,000	370,000	565,000
GO0074	TB CONTROL & BCG COMPAIGN GHOTKI					
A01	Employees Related Expenses.			748,000	170,000	817,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	681,000	170,000	681,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A012	ALLOWANCES			67,000		136,000
A012-1	Regular Allowances			67,000		136,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,660,000	16,109,000	17,660,000
A033	UTILITIES			1,551,000		1,551,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			16,063,000	16,063,000	16,063,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			242,000	242,000	242,000
A130	TRANSPORT			165,000	165,000	165,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-TB CONTROL & BCG CAMPAIGN GHOTKI				18,865,000	16,736,000	18,934,000
HB0282	T.B CONTROL (DHO) HYDERABAD					
A01	Employees Related Expenses.			17,373,000	4,233,000	18,958,000
A011	PAY	18	18	15,500,000	3,875,000	15,500,000
A011-1	Pay of Officer	18	18	15,500,000	3,875,000	15,500,000
A012	ALLOWANCES			1,873,000	358,000	3,458,000
A012-1	Regular Allowances			1,515,000		3,100,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			167,000	84,000	150,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			83,000		66,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			29,000	29,000	29,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			178,000	178,000	178,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			165,000	165,000	165,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-T.B CONTROL (DHO) HYDERABAD				17,933,000	4,710,000	19,501,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD					
A01	Employees Related Expenses.			13,633,000	13,484,000	17,908,000
A011	PAY	12	12	6,841,000	5,682,000	8,368,000
A011-1	Pay of Officer	4	4	4,380,000	2,548,000	4,380,000
A011-2	Pay of Other Staff	8	8	2,461,000	3,134,000	3,988,000
A012	ALLOWANCES			6,792,000	7,802,000	9,540,000
A012-1	Regular Allowances			6,730,000	7,740,000	9,478,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			213,000	213,000	213,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			51,000	51,000	51,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			115,000	115,000	115,000
Total-T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				14,176,000	14,027,000	18,451,000
JO0075	TB CONTROL & BCG COMPAIGN JAMSHORO					
A01	Employees Related Expenses.			22,237,000	34,859,000	20,948,000
A011	PAY	4	4	1,570,000	14,904,000	1,761,000
A011-1	Pay of Officer	3	3	1,274,000	319,000	1,274,000
A011-2	Pay of Other Staff	1	1	296,000	14,585,000	487,000
A012	ALLOWANCES			20,667,000	19,955,000	19,187,000
A012-1	Regular Allowances			20,196,000	19,484,000	18,716,000
A012-2	Other Allowances (excluding			471,000	471,000	471,000
A03	Operating Expenses			20,393,000	17,080,000	20,393,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			3,313,000		3,313,000
A038	TRAVEL & TRANSPORTATION			1,944,000	1,944,000	1,944,000
A039	GENERAL			15,063,000	15,063,000	15,063,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			280,000	280,000	280,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-TB CONTROL & BCG CAMPAIGN JAMSHORO				43,125,000	52,434,000	41,836,000
KX0108	T.B CONTROL & BCG CAMPAIGN KHAIRPUR					
A01	Employees Related Expenses.			109,558,000	129,927,000	138,707,000
A011	PAY	92	92	44,626,000	51,680,000	50,327,000
A011-1	Pay of Officer	38	38	28,482,000	35,674,000	34,177,000
A011-2	Pay of Other Staff	54	54	16,144,000	16,006,000	16,150,000
A012	ALLOWANCES			64,932,000	78,247,000	88,380,000
A012-1	Regular Allowances			64,202,000	77,082,000	87,650,000
A012-2	Other Allowances (excluding			730,000	1,165,000	730,000
A03	Operating Expenses			69,516,000	64,304,000	69,516,000
A032	COMMUNICATIONS			322,000	322,000	322,000
A033	UTILITIES			8,018,000	806,000	8,018,000
A038	TRAVEL & TRANSPORTATION			1,223,000	1,223,000	1,223,000
A039	GENERAL			59,953,000	61,953,000	59,953,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets			2,280,000	11,280,000	2,280,000
A094	OTHER STORES AND STOCKS			2,280,000	11,280,000	2,280,000
A13	Repairs and Maintenance			1,546,000	1,546,000	1,546,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			214,000	214,000	214,000
A131	MACHINERY AND EQUIPMENT			700,000	700,000	700,000
A132	FURNITURE AND FIXTURE			632,000	632,000	632,000
Total-T.B CONTROL & BCG CAMPAIGN KHAIRPUR				182,900,000	210,957,000	212,049,000
LN0145	TB CONTROL & BCG CAMPAIGN LARKANA					
A01	Employees Related Expenses.			7,339,000	9,342,000	11,214,000
A011	PAY	9	9	3,199,000	3,865,000	4,747,000
A011-1	Pay of Officer	1	1	681,000	561,000	681,000
A011-2	Pay of Other Staff	8	8	2,518,000	3,304,000	4,066,000
A012	ALLOWANCES			4,140,000	5,477,000	6,467,000
A012-1	Regular Allowances			4,140,000	5,477,000	6,467,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,653,000	11,874,000	12,653,000
A033	UTILITIES			805,000	26,000	805,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			11,527,000	11,527,000	11,527,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-TB CONTROL & BCG CAMPAIGN LARKANA				20,260,000	21,484,000	24,135,000
MY0072	T.B CONTROL & BCG CAMPAIGN MATIARI					
A01	Employees Related Expenses.			2,167,000	2,900,000	2,298,000
A011	PAY	1	1	322,000	1,134,000	434,000
A011-1	Pay of Officer			54,000	839,000	
A011-2	Pay of Other Staff	1	1	268,000	295,000	434,000
A012	ALLOWANCES			1,845,000	1,766,000	1,864,000
A012-1	Regular Allowances			1,845,000	1,766,000	1,864,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			878,000	878,000	878,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			352,000	352,000	352,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			227,000	227,000	227,000
A130	TRANSPORT			140,000	140,000	140,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN MATIARI				3,487,000	4,220,000	3,618,000
NX0070	T.B CONTROL & BCG CAMPAIGN NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			12,791,000	4,063,000	13,934,000
A011	PAY	9	9	11,024,000	3,264,000	11,024,000
A011-1	Pay of Officer	9	9	11,024,000	2,756,000	11,024,000
A011-2	Pay of Other Staff				508,000	
A012	ALLOWANCES			1,767,000	799,000	2,910,000
A012-1	Regular Allowances			1,767,000	799,000	2,910,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			19,843,000	18,088,000	19,843,000
A033	UTILITIES			2,430,000	675,000	2,430,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,367,000	17,367,000	17,367,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A09	Physical Assets			13,332,000	13,332,000	13,332,000
A094	OTHER STORES AND STOCKS			13,332,000	13,332,000	13,332,000
A13	Repairs and Maintenance			53,000	53,000	53,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN NAUSHAHRO FEROZE				46,234,000	35,751,000	47,377,000
SB0114	TB CONTROL & BCG CAMPAIGN (S) BENAZIRABAD					
A01	Employees Related Expenses.			6,775,000	3,952,000	7,445,000
A011	PAY	11	11	4,593,000	1,968,000	4,593,000
A011-1	Pay of Officer	3	3	2,047,000	512,000	2,047,000
A011-2	Pay of Other Staff	8	8	2,546,000	1,456,000	2,546,000
A012	ALLOWANCES			2,182,000	1,984,000	2,852,000
A012-1	Regular Allowances			2,182,000	1,984,000	2,852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,964,000	5,964,000	5,964,000
A033	UTILITIES			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			5,775,000	5,775,000	5,775,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-TB CONTROL & BCG CAMPAIGN (S) BENAZIRABAD				13,007,000	10,184,000	13,677,000
SN0078	T.B CONTROL & BCG CAMPAIGN SANGHAR					
A01	Employees Related Expenses.			16,515,000	17,991,000	21,312,000
A011	PAY	17	17	6,274,000	7,773,000	9,183,000
A011-1	Pay of Officer	2	2	1,543,000	626,000	1,543,000
A011-2	Pay of Other Staff	15	15	4,731,000	7,147,000	7,640,000
A012	ALLOWANCES			10,241,000	10,218,000	12,129,000
A012-1	Regular Allowances			10,237,000	10,214,000	12,125,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			18,254,000	15,427,000	18,254,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			2,827,000		2,827,000
A038	TRAVEL & TRANSPORTATION			588,000	588,000	588,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			14,837,000	14,837,000	14,837,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SANGHAR				35,037,000	33,686,000	39,834,000
SQ0074	T.B CONTROL & BCG CAMPAIGN SHIKARPUR					
A01	Employees Related Expenses.			748,000	170,000	817,000
A011	PAY	1	1	681,000	170,000	681,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A012	ALLOWANCES			67,000		136,000
A012-1	Regular Allowances			67,000		136,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SHIKARPUR				1,079,000	501,000	1,148,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					
A01	Employees Related Expenses.			752,000	174,000	821,000
A011	PAY	1	1	681,000	170,000	681,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A012	ALLOWANCES			71,000	4,000	140,000
A012-1	Regular Allowances			67,000		136,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				752,000	174,000	821,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS					
	SHIKARPUR					
A01	Employees Related Expenses.			748,000	170,000	817,000
A011	PAY	1	1	681,000	170,000	681,000
A011-1	Pay of Officer	1	1	681,000	170,000	681,000
A012	ALLOWANCES			67,000		136,000
A012-1	Regular Allowances			67,000		136,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS				748,000	170,000	817,000
SHIKARPUR						
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL)					
	SHI KARPUR					
A01	Employees Related Expenses.			16,500,000	10,371,000	17,404,000
A011	PAY	28	28	9,934,000	4,939,000	9,934,000
A011-1	Pay of Officer	4	4	2,729,000	682,000	2,729,000
A011-2	Pay of Other Staff	24	24	7,205,000	4,257,000	7,205,000
A012	ALLOWANCES			6,566,000	5,432,000	7,470,000
A012-1	Regular Allowances			6,382,000	5,248,000	7,286,000
A012-2	Other Allowances (excluding			184,000	184,000	184,000
Total-OTHER HEALTH FACILITIES (TB CONTROL)				16,500,000	10,371,000	17,404,000
SHI KARPUR						
TN0058	T.B CONTROL & BCG COMPAIGN T.M.KHAN					
A01	Employees Related Expenses.			2,939,000	4,913,000	2,956,000
A011	PAY				1,977,000	
A011-1	Pay of Officer				1,977,000	
A012	ALLOWANCES			2,939,000	2,936,000	2,956,000
A012-1	Regular Allowances			2,939,000	2,936,000	2,956,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,401,000	2,401,000	2,401,000
A038	TRAVEL &			542,000	542,000	542,000
	TRANSPORTATION					
A039	GENERAL			1,859,000	1,859,000	1,859,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT &			215,000	215,000	215,000
	GIFTS					
A13	Repairs and Maintenance			159,000	159,000	159,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN T.M.KHAN				5,714,000	7,688,000	5,731,000
TQ0051	T.B CONTROL & BCG CAMPAIGN TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,385,000	2,206,000	1,425,000
A011	PAY			7,000	789,000	
A011-1	Pay of Officer			7,000	789,000	
A012	ALLOWANCES			1,378,000	1,417,000	1,425,000
A012-1	Regular Allowances			1,378,000	1,417,000	1,425,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,383,000	3,175,000	3,383,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			2,929,000	2,929,000	2,929,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			217,000	217,000	217,000
A130	TRANSPORT			191,000	191,000	191,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-T.B CONTROL & BCG CAMPAIGN TANDO ALLAHYAR				5,200,000	5,813,000	5,240,000
TX0091	T.B CONTROL & BCG CAMPAIGN THATTA					
A01	Employees Related Expenses.			12,906,000	9,990,000	12,213,000
A011	PAY	16	16	5,346,000	4,240,000	5,346,000
A011-1	Pay of Officer	1	1	862,000	216,000	862,000
A011-2	Pay of Other Staff	15	15	4,484,000	4,024,000	4,484,000
A012	ALLOWANCES			7,560,000	5,750,000	6,867,000
A012-1	Regular Allowances			7,202,000	5,392,000	6,509,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			32,814,000	32,814,000	32,814,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			155,000	155,000	155,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	426,000
A039	GENERAL			32,233,000	32,233,000	32,233,000
A06	Transfers			215,000	215,000	215,000
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	Repairs and Maintenance			1,018,000	1,018,000	1,018,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			634,000	634,000	634,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-T.B CONTROL & BCG CAMPAIGN THATTA				46,953,000	44,037,000	46,260,000
074103 Total-ANTI-TUBERCULOSIS				2,422,411,000	2,726,716,000	2,855,249,000
074104 CHEMICAL EXAMINER AND LABORATORIES						
HB0267 PUBLIC ANALYST FOOD LABORATORY						
HYDERABAD						
A01	Employees Related Expenses.			12,164,000	10,661,000	13,588,000
A011	PAY	17	17	6,190,000	4,549,000	6,193,000
A011-1	Pay of Officer	2	2	1,287,000	322,000	1,287,000
A011-2	Pay of Other Staff	15	15	4,903,000	4,227,000	4,906,000
A012	ALLOWANCES			5,974,000	6,112,000	7,395,000
A012-1	Regular Allowances			5,307,000	5,445,000	6,728,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			3,683,000	3,510,000	3,683,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			243,000	70,000	243,000
A034	OCCUPANCY COSTS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	211,000
A039	GENERAL			2,896,000	2,896,000	2,896,000
A13	Repairs and Maintenance			438,000	438,000	438,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-PUBLIC ANALYST FOOD LABORATORY HYDERABAD				16,285,000	14,609,000	17,709,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI					
A01	Employees Related Expenses.			82,863,000	60,818,000	90,482,000
A011	PAY	112	112	45,810,000	25,225,000	45,880,000
A011-1	Pay of Officer	28	28	19,797,000	9,218,000	19,797,000
A011-2	Pay of Other Staff	84	84	26,013,000	16,007,000	26,083,000
A012	ALLOWANCES			37,053,000	35,593,000	44,602,000
A012-1	Regular Allowances			35,391,000	33,726,000	42,940,000
A012-2	Other Allowances (excluding			1,662,000	1,867,000	1,662,000
A03	Operating Expenses			42,090,000	49,345,000	42,090,000
A032	COMMUNICATIONS			1,306,000	1,306,000	1,306,000
A033	UTILITIES			3,755,000	210,000	3,755,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	750,000
A039	GENERAL			36,279,000	47,079,000	36,279,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			11,453,000	11,453,000	8,050,000
A092	COMPUTER EQUIPMENT			957,000	957,000	
A094	OTHER STORES AND STOCKS			8,050,000	8,050,000	8,050,000
A096	PURCHASE OF PLANT & MACHINERY			2,446,000	2,446,000	
A13	Repairs and Maintenance			616,000	616,000	616,000
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			257,000	257,000	257,000
Total-CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				137,022,000	122,832,000	141,238,000
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKUR					
A01	Employees Related Expenses.			36,038,000	32,797,000	44,261,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	16,089,000	14,511,000	21,615,000
A011-1	Pay of Officer	7	7	7,165,000	5,117,000	7,224,000
A011-2	Pay of Other Staff	29	29	8,924,000	9,394,000	14,391,000
A012	ALLOWANCES			19,949,000	18,286,000	22,646,000
A012-1	Regular Allowances			19,618,000	17,921,000	22,315,000
A012-2	Other Allowances (excluding			331,000	365,000	331,000
A03	Operating Expenses			4,373,000	3,134,000	4,373,000
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			1,253,000	14,000	1,253,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL &			397,000	397,000	397,000
	TRANSPORTATION					
A039	GENERAL			2,486,000	2,486,000	2,486,000
A09	Physical Assets			448,000	448,000	448,000
A094	OTHER STORES			448,000	448,000	448,000
	AND STOCKS					
A13	Repairs and Maintenance			322,000	322,000	322,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			82,000	82,000	82,000
	FIXTURE					
Total-CHEMICAL EXAMINER AND LABORATORIES				41,181,000	36,701,000	49,404,000
SUKKUR						

HB0291	FOOD TESTING LABORATORY HYDERABAD					
A01	Employees Related Expenses.			16,255,000	13,463,000	17,368,000
A011	PAY	23	23	8,289,000	6,107,000	8,289,000
A011-1	Pay of Officer	4	4	2,649,000	662,000	2,649,000
A011-2	Pay of Other Staff	19	19	5,640,000	5,445,000	5,640,000
A012	ALLOWANCES			7,966,000	7,356,000	9,079,000
A012-1	Regular Allowances			7,966,000	7,356,000	9,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,469,000	3,412,000	4,463,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			1,162,000	105,000	1,156,000
A038	TRAVEL &			240,000	240,000	240,000
	TRANSPORTATION					
A039	GENERAL			3,021,000	3,021,000	3,021,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			103,000	103,000	103,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-FOOD TESTING LABORATORY HYDERABAD				20,827,000	16,978,000	21,934,000
SY0157	FOOD LABORATORY SUKKUR					
A01	Employees Related Expenses.			15,260,000	11,780,000	16,843,000
A011	PAY	25	25	8,505,000	5,208,000	8,523,000
A011-1	Pay of Officer	2	2	1,288,000	322,000	1,288,000
A011-2	Pay of Other Staff	23	23	7,217,000	4,886,000	7,235,000
A012	ALLOWANCES			6,755,000	6,572,000	8,320,000
A012-1	Regular Allowances			6,425,000	6,242,000	7,990,000
A012-2	Other Allowances (excluding			330,000	330,000	330,000
A03	Operating Expenses			1,263,000	320,000	1,263,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			956,000	13,000	956,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			260,000	260,000	260,000
A13	Repairs and Maintenance			81,000	81,000	81,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-FOOD LABORATORY SUKKUR				16,604,000	12,181,000	18,187,000
074104 Total-CHEMICAL EXAMINER AND LABORATORIES				231,919,000	203,301,000	248,472,000
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)						
BI0612	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT BADIN					
A01	Employees Related Expenses.			100,405,000	111,731,000	127,238,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	198	198	61,756,000	45,335,000	61,756,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	196	196	60,213,000	44,949,000	60,213,000
A012	ALLOWANCES			38,649,000	66,396,000	65,482,000
A012-1	Regular Allowances			38,649,000	66,396,000	65,482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,945,000	13,945,000	11,604,000
A038	TRAVEL &			10,249,000	10,249,000	10,249,000
	TRANSPORTATION					
A039	GENERAL			3,696,000	3,696,000	1,355,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,898,000	1,898,000	1,898,000
A130	TRANSPORT			1,355,000	1,355,000	1,355,000
A131	MACHINERY AND			543,000	543,000	543,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				116,248,000	128,474,000	140,740,000
SINDH DISTRICT BADIN						
DD0432	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT DADU					
A01	Employees Related Expenses.			80,725,000	11,820,000	77,530,000
A011	PAY	213	213	62,268,000	5,136,000	62,268,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	211	211	60,725,000	4,750,000	60,725,000
A012	ALLOWANCES			18,457,000	6,684,000	15,262,000
A012-1	Regular Allowances			18,457,000	6,684,000	15,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				88,660,000	19,755,000	84,295,000
SINDH DISTRICT DADU						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0307	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT GHOTKI					
A01	Employees Related Expenses.			59,917,000	2,313,000	58,159,000
A011	PAY	154	154	48,055,000	1,165,000	48,055,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	152	152	46,512,000	779,000	46,512,000
A012	ALLOWANCES			11,862,000	1,148,000	10,104,000
A012-1	Regular Allowances			11,862,000	1,148,000	10,104,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				67,852,000	10,248,000	64,924,000
	SINDH DISTRICT GHOTKI					
HB0759	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT HYDERABAD					
A01	Employees Related Expenses.			98,780,000	126,946,000	149,948,000
A011	PAY	228	228	67,367,000	52,644,000	67,454,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	226	226	65,824,000	52,258,000	65,911,000
A012	ALLOWANCES			31,413,000	74,302,000	82,494,000
A012-1	Regular Allowances			31,413,000	74,302,000	82,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,155,000	6,986,000	6,985,000
A033	UTILITIES			1,169,000		1,169,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			1,016,000	1,016,000	1,016,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			339,000	339,000	339,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				107,951,000	134,948,000	157,949,000
SINDH DISTRICT HYDERABAD						
JK0304	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT JACOBABAD					
A01	Employees Related Expenses.			63,699,000	21,306,000	71,154,000
A011	PAY	158	158	48,558,000	8,489,000	48,558,000
A011-1	Pay of Officer	2	2	1,543,000	811,000	1,543,000
A011-2	Pay of Other Staff	156	156	47,015,000	7,678,000	47,015,000
A012	ALLOWANCES			15,141,000	12,817,000	22,596,000
A012-1	Regular Allowances			15,141,000	12,817,000	22,596,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				71,634,000	29,241,000	77,919,000
SINDH DISTRICT JACOBABAD						
JO0299	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT JAMSHORO					
A01	Employees Related Expenses.			103,043,000	23,949,000	99,103,000
A011	PAY	110	110	79,103,000	19,744,000	79,103,000
A011-1	Pay of Officer	2	2	3,088,000	772,000	3,088,000
A011-2	Pay of Other Staff	108	108	76,015,000	18,972,000	76,015,000
A012	ALLOWANCES			23,940,000	4,205,000	20,000,000
A012-1	Regular Allowances			23,940,000	4,205,000	20,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				110,978,000	31,884,000	105,868,000
SINDH DISTRICT JAMSHORO						
KK0296	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			46,311,000	10,735,000	45,515,000
A011	PAY	118	118	36,606,000	9,131,000	36,606,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	116	116	35,063,000	8,745,000	35,063,000
A012	ALLOWANCES			9,705,000	1,604,000	8,909,000
A012-1	Regular Allowances			9,705,000	1,604,000	8,909,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,965,000	11,708,000	10,134,000
A033	UTILITIES			257,000		257,000
A038	TRAVEL & TRANSPORTATION			8,728,000	8,728,000	8,728,000
A039	GENERAL			2,980,000	2,980,000	1,149,000
A13	Repairs and Maintenance			1,611,000	1,611,000	1,611,000
A130	TRANSPORT			1,149,000	1,149,000	1,149,000
A131	MACHINERY AND EQUIPMENT			462,000	462,000	462,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				59,887,000	24,054,000	57,260,000
SINDH DISTRICT KASHMORE @ KANDHKOT						
KQ2411	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.			101,706,000	27,456,000	111,642,000
A011	PAY	307	307	91,627,000	23,427,000	91,627,000
A011-1	Pay of Officer	2	2	1,543,000	948,000	1,543,000
A011-2	Pay of Other Staff	305	305	90,084,000	22,479,000	90,084,000
A012	ALLOWANCES			10,079,000	4,029,000	20,015,000
A012-1	Regular Allowances			10,079,000	4,029,000	20,015,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,854,000	6,854,000	6,151,000
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				109,509,000	35,259,000	118,742,000
SINDH DISTRICT SOUTH KARACHI						
KQ2412	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			49,864,000	7,894,000	52,773,000
A011	PAY	143	143	41,517,000	2,782,000	41,517,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	141	141	39,974,000	2,396,000	39,974,000
A012	ALLOWANCES			8,347,000	5,112,000	11,256,000
A012-1	Regular Allowances			8,347,000	5,112,000	11,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,854,000	6,854,000	6,151,000
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				57,667,000	15,697,000	59,873,000
SINDH DISTRICT EAST KARACHI						
KQ2413	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			18,378,000	5,494,000	22,509,000
A011	PAY	50	50	16,288,000	2,246,000	16,288,000
A011-1	Pay of Officer	2	2	1,543,000	948,000	1,543,000
A011-2	Pay of Other Staff	48	48	14,745,000	1,298,000	14,745,000
A012	ALLOWANCES			2,090,000	3,248,000	6,221,000
A012-1	Regular Allowances			2,090,000	3,248,000	6,221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,854,000	6,854,000	6,151,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				26,181,000	13,297,000	29,609,000
SINDH DISTRICT CENTRAL KARACHI						
KQ2415	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			45,084,000	2,140,000	46,052,000
A011	PAY	119	119	37,241,000	633,000	37,241,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	117	117	35,698,000	247,000	35,698,000
A012	ALLOWANCES			7,843,000	1,507,000	8,811,000
A012-1	Regular Allowances			7,843,000	1,507,000	8,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,854,000	6,854,000	6,151,000
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				52,887,000	9,943,000	53,152,000
SINDH DISTRICT MALIR KARACHI						
KQ2416	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.			45,598,000	4,273,000	49,176,000
A011	PAY	124	124	38,932,000	1,460,000	38,932,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	122	122	37,389,000	1,074,000	37,389,000
A012	ALLOWANCES			6,666,000	2,813,000	10,244,000
A012-1	Regular Allowances			6,666,000	2,813,000	10,244,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,854,000	6,854,000	6,151,000
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				53,401,000	12,076,000	56,276,000
SINDH DISTRICT KORANGI KARACHI						
KX0676	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			84,081,000	14,433,000	97,607,000
A011	PAY	259	259	75,857,000	5,070,000	75,857,000
A011-1	Pay of Officer	2	2	1,543,000	1,464,000	1,543,000
A011-2	Pay of Other Staff	257	257	74,314,000	3,606,000	74,314,000
A012	ALLOWANCES			8,224,000	9,363,000	21,750,000
A012-1	Regular Allowances			8,224,000	9,363,000	21,750,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				92,016,000	22,368,000	104,372,000
SINDH DISTRICT KHAIRPUR						
LN0547	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT LARKANA					
A01	Employees Related Expenses.			35,561,000	9,973,000	36,553,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	26,052,000	4,719,000	26,052,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	80	80	24,509,000	4,333,000	24,509,000
A012	ALLOWANCES			9,509,000	5,254,000	10,501,000
A012-1	Regular Allowances			9,509,000	5,254,000	10,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,631,000	6,513,000	5,461,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			4,666,000	4,666,000	4,666,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				43,141,000	17,435,000	42,963,000
SINDH DISTRICT LARKANA						
MP0530	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
A01	Employees Related Expenses.			95,948,000	95,631,000	126,556,000
A011	PAY	144	144	62,401,000	39,029,000	62,531,000
A011-1	Pay of Officer	2	2	3,088,000	772,000	3,088,000
A011-2	Pay of Other Staff	142	142	59,313,000	38,257,000	59,443,000
A012	ALLOWANCES			33,547,000	56,602,000	64,025,000
A012-1	Regular Allowances			33,547,000	56,602,000	64,025,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,307,000	13,969,000	13,966,000
A033	UTILITIES			2,338,000		2,338,000
A038	TRAVEL & TRANSPORTATION			10,273,000	10,273,000	10,273,000
A039	GENERAL			3,696,000	3,696,000	1,355,000
A13	Repairs and Maintenance			2,032,000	2,032,000	2,032,000
A130	TRANSPORT			1,355,000	1,355,000	1,355,000
A131	MACHINERY AND EQUIPMENT			677,000	677,000	677,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				114,287,000	111,632,000	142,554,000
MX0408	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT THARPARKAR @ MITHI					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			108,423,000	19,061,000	109,211,000
A011	PAY	263	264	79,652,000	6,631,000	80,335,000
A011-1	Pay of Officer	1	2	681,000	138,000	1,364,000
A011-2	Pay of Other Staff	262	262	78,971,000	6,493,000	78,971,000
A012	ALLOWANCES			28,771,000	12,430,000	28,876,000
A012-1	Regular Allowances			28,771,000	12,430,000	28,876,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				116,358,000	26,996,000	115,976,000
SINDH DISTRICT THARPARKAR @ MITHI						
MY0255	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT MATIARI					
A01	Employees Related Expenses.			33,239,000	1,025,000	30,380,000
A011	PAY	73	73	25,102,000	622,000	25,102,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	71	71	23,559,000	236,000	23,559,000
A012	ALLOWANCES			8,137,000	403,000	5,278,000
A012-1	Regular Allowances			8,137,000	403,000	5,278,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,962,000	6,962,000	5,792,000
A038	TRAVEL &			5,115,000	5,115,000	5,115,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				41,150,000	8,936,000	37,121,000
SINDH DISTRICT MATIARI						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0404	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT NAUSHERO FEROUZ					
A01	Employees Related Expenses.			86,936,000	20,849,000	51,879,000
A011	PAY	102	102	32,629,000	7,991,000	32,629,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	100	100	31,086,000	7,605,000	31,086,000
A012	ALLOWANCES			54,307,000	12,858,000	19,250,000
A012-1	Regular Allowances			54,307,000	12,858,000	19,250,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				94,871,000	28,784,000	58,644,000
	SINDH DISTRICT NAUSHERO FEROUZ					
QS0308	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			55,785,000	7,767,000	54,502,000
A011	PAY	143	143	44,274,000	2,882,000	44,274,000
A011-1	Pay of Officer	2	2	1,543,000	501,000	1,543,000
A011-2	Pay of Other Staff	141	141	42,731,000	2,381,000	42,731,000
A012	ALLOWANCES			11,511,000	4,885,000	10,228,000
A012-1	Regular Allowances			11,511,000	4,885,000	10,228,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				63,720,000	15,702,000	61,267,000
SINDH DISTRICT KAMBER SHAHDADKOT						
SB0496	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			72,012,000	21,238,000	71,150,000
A011	PAY	188	188	58,060,000	9,238,000	58,060,000
A011-1	Pay of Officer	2	2	1,543,000	941,000	1,543,000
A011-2	Pay of Other Staff	186	186	56,517,000	8,297,000	56,517,000
A012	ALLOWANCES			13,952,000	12,000,000	13,090,000
A012-1	Regular Allowances			13,952,000	12,000,000	13,090,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND			272,000	272,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				79,947,000	29,173,000	77,915,000
SINDH DISTRICT SHAHEED BENAZIRABAD						
SL0095	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT SUJAWAL					
A01	Employees Related Expenses.			38,079,000	36,408,000	57,132,000
A011	PAY	108	108	33,380,000	14,127,000	33,380,000
A011-1	Pay of Officer	2	2	1,543,000	1,512,000	1,543,000
A011-2	Pay of Other Staff	106	106	31,837,000	12,615,000	31,837,000
A012	ALLOWANCES			4,699,000	22,281,000	23,752,000
A012-1	Regular Allowances			4,699,000	22,281,000	23,752,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL &			5,139,000	5,139,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				46,014,000	44,343,000	63,897,000
SINDH DISTRICT SUJAWAL						
SN0443	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT SANGHAR					
A01	Employees Related Expenses.			111,685,000	96,086,000	131,119,000
A011	PAY	241	241	70,725,000	41,733,000	71,058,000
A011-1	Pay of Officer	2	2	1,642,000	7,155,000	1,975,000
A011-2	Pay of Other Staff	239	239	69,083,000	34,578,000	69,083,000
A012	ALLOWANCES			40,960,000	54,353,000	60,061,000
A012-1	Regular Allowances			40,960,000	54,353,000	60,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				119,620,000	104,021,000	137,884,000
SINDH DISTRICT SANGHAR						
SQ0385	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			64,300,000	96,454,000	112,465,000
A011	PAY	161	161	50,226,000	39,720,000	50,291,000
A011-1	Pay of Officer	2	2	1,543,000	1,391,000	1,543,000
A011-2	Pay of Other Staff	159	159	48,683,000	38,329,000	48,748,000
A012	ALLOWANCES			14,074,000	56,734,000	62,174,000
A012-1	Regular Allowances			14,074,000	53,263,000	62,174,000
A012-2	Other Allowances (excluding				3,471,000	
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	677,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				72,235,000	104,389,000	119,230,000
SINDH DISTRICT SHIKARPUR						
SY0549	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT SUKKUR					
A01	Employees Related Expenses.			98,478,000	119,867,000	139,636,000
A011	PAY	185	185	57,553,000	48,871,000	57,553,000
A011-1	Pay of Officer	2	2	1,543,000	995,000	1,543,000
A011-2	Pay of Other Staff	183	183	56,010,000	47,876,000	56,010,000
A012	ALLOWANCES			40,925,000	70,996,000	82,083,000
A012-1	Regular Allowances			40,925,000	70,996,000	82,083,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,138,000	13,969,000	12,797,000
A033	UTILITIES			1,169,000		1,169,000
A038	TRAVEL & TRANSPORTATION			10,273,000	10,273,000	10,273,000
A039	GENERAL			3,696,000	3,696,000	1,355,000
A13	Repairs and Maintenance			1,965,000	1,965,000	1,965,000
A130	TRANSPORT			1,355,000	1,355,000	1,355,000
A131	MACHINERY AND EQUIPMENT			610,000	610,000	610,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				115,581,000	135,801,000	154,398,000
SINDH DISTRICT SUKKUR						
TN0238	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			43,277,000	49,168,000	57,378,000
A011	PAY	79	79	24,807,000	19,265,000	25,115,000
A011-1	Pay of Officer	2	2	1,543,000	1,829,000	1,851,000
A011-2	Pay of Other Staff	77	77	23,264,000	17,436,000	23,264,000
A012	ALLOWANCES			18,470,000	29,903,000	32,263,000
A012-1	Regular Allowances			18,470,000	29,903,000	32,263,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,962,000	6,962,000	5,792,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			5,115,000	5,115,000	5,115,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				51,188,000	57,079,000	64,119,000
SINDH DISTRICT TANDO MUHAMMAD KHAN						
TQ0244	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			32,508,000	9,053,000	36,461,000
A011	PAY	86	86	26,438,000	4,230,000	26,438,000
A011-1	Pay of Officer	2	2	1,543,000	271,000	1,543,000
A011-2	Pay of Other Staff	84	84	24,895,000	3,959,000	24,895,000
A012	ALLOWANCES			6,070,000	4,823,000	10,023,000
A012-1	Regular Allowances			6,070,000	4,823,000	10,023,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,962,000	6,962,000	5,792,000
A038	TRAVEL & TRANSPORTATION			5,115,000	5,115,000	5,115,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				40,419,000	16,964,000	43,202,000
SINDH DISTRICT TANDO ALLAHYAR						
TX0413	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT THATTA					
A01	Employees Related Expenses.			38,020,000	86,197,000	110,952,000
A011	PAY	108	108	33,565,000	32,881,000	53,369,000
A011-1	Pay of Officer	2	2	1,543,000	582,000	1,543,000
A011-2	Pay of Other Staff	106	106	32,022,000	32,299,000	51,826,000
A012	ALLOWANCES			4,455,000	53,316,000	57,583,000
A012-1	Regular Allowances			4,455,000	53,316,000	57,583,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THATTA				45,955,000	94,132,000	117,717,000
UT0345	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT					
A01	Employees Related Expenses.			85,319,000	83,938,000	97,655,000
A011	PAY	131	131	41,240,000	31,326,000	41,548,000
A011-1	Pay of Officer	2	2	1,543,000	1,895,000	1,851,000
A011-2	Pay of Other Staff	129	129	39,697,000	29,431,000	39,697,000
A012	ALLOWANCES			44,079,000	52,612,000	56,107,000
A012-1	Regular Allowances			44,079,000	52,557,000	56,107,000
A012-2	Other Allowances (excluding				55,000	
A03	Operating Expenses			6,986,000	6,986,000	5,816,000
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT				93,254,000	91,873,000	104,420,000
KQ0687	PROJECT DIRECTOR E.P.I KARACHI					
A01	Employees Related Expenses.			327,792,000	315,456,000	336,272,000
A011	PAY	38	38	303,075,000	290,379,000	304,783,000
A011-1	Pay of Officer	9	9	21,153,000	11,000,000	22,861,000
A011-2	Pay of Other Staff	29	29	281,922,000	279,379,000	281,922,000
A012	ALLOWANCES			24,717,000	25,077,000	31,489,000
A012-1	Regular Allowances			24,717,000	25,077,000	31,489,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			4,529,196,000	10,840,359,000	1,202,476,000
A032	COMMUNICATIONS			858,000	858,000	858,000
A033	UTILITIES			5,645,000		5,645,000
A034	OCCUPANCY COSTS			2,168,000	2,168,000	2,168,000
A038	TRAVEL & TRANSPORTATION			105,217,000	115,217,000	115,217,000
A039	GENERAL			4,415,308,000	10,722,116,000	1,078,588,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers					10,244,531,000
A064	OTHER TRANSFER PAYMENTS					10,244,531,000
A09	Physical Assets			41,322,000	112,947,000	41,322,000
A094	OTHER STORES AND STOCKS			7,722,000	7,722,000	7,722,000
A095	PURCHASE OF TRANSPORT				71,625,000	
A096	PURCHASE OF PLANT & MACHINERY			33,600,000	33,600,000	33,600,000
A13	Repairs and Maintenance			12,236,000	23,236,000	23,236,000
A130	TRANSPORT			3,273,000	8,273,000	8,273,000
A131	MACHINERY AND EQUIPMENT			6,168,000	12,168,000	12,168,000
A132	FURNITURE AND FIXTURE			2,795,000	2,795,000	2,795,000
Total-PROJECT DIRECTOR E.P.I KARACHI				4,910,546,000	11,293,198,000	11,847,837,000
KQ2652	EXPANDED PROGRAM ON IMMUNIZATION (EPI)					
	SINDH DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			104,430,000	2,097,000	79,160,000
A011	PAY	91	91	65,363,000	870,000	65,363,000
A011-1	Pay of Officer	2	2	1,543,000	386,000	1,543,000
A011-2	Pay of Other Staff	89	89	63,820,000	484,000	63,820,000
A012	ALLOWANCES			39,067,000	1,227,000	13,797,000
A012-1	Regular Allowances			39,067,000	1,227,000	13,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,736,000	6,736,000	6,033,000
A038	TRAVEL & TRANSPORTATION			5,356,000	5,356,000	5,356,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,380,000	1,380,000	677,000
A13	Repairs and Maintenance			949,000	949,000	949,000
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNIZATION (EPI)				112,115,000	9,782,000	86,142,000
SINDH DISTRICT WEST KARACHI						
074105 Total-EPI (EXPANDED PROGRAM OF IMMUNIZATI				7,175,272,000	12,677,484,000	14,386,265,000
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV						
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI					
A01	Employees Related Expenses.			284,353,000	273,049,000	336,411,000
A011	PAY	233	233	129,673,000	113,605,000	147,427,000
A011-1	Pay of Officer	100	100	89,351,000	91,013,000	107,168,000
A011-2	Pay of Other Staff	133	133	40,322,000	22,592,000	40,259,000
A012	ALLOWANCES			154,680,000	159,444,000	188,984,000
A012-1	Regular Allowances			152,602,000	156,284,000	186,906,000
A012-2	Other Allowances (excluding			2,078,000	3,160,000	2,078,000
A03	Operating Expenses			99,990,000	92,974,000	109,990,000
A032	COMMUNICATIONS			401,000	401,000	401,000
A033	UTILITIES			8,316,000	1,300,000	8,316,000
A034	OCCUPANCY COSTS			72,000	72,000	72,000
A038	TRAVEL & TRANSPORTATION			1,618,000	1,618,000	1,618,000
A039	GENERAL			89,583,000	89,583,000	99,583,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			3,341,000	3,341,000	3,341,000
A061	SCHOLARSHIP			3,341,000	3,341,000	3,341,000
A09	Physical Assets			1,676,000	1,676,000	4,676,000
A094	OTHER STORES AND STOCKS			1,676,000	1,676,000	1,676,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A13	Repairs and Maintenance			903,000	903,000	903,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
Total-SKIN AND SOCIAL HYGIENE CENTRE KARACHI				390,263,000	372,843,000	455,321,000
SL0086	DISTRICT FIELD STAFF SUJAWAL					
A01	Employees Related Expenses.			11,916,000	10,911,000	13,157,000
A011	PAY	20	20	5,826,000	4,806,000	5,841,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	20	20	5,826,000	4,806,000	5,841,000
A012	ALLOWANCES			6,090,000	6,105,000	7,316,000
A012-1	Regular Allowances			6,090,000	6,105,000	7,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,641,000	4,641,000	4,641,000
A038	TRAVEL & TRANSPORTATION			907,000	907,000	907,000
A039	GENERAL			3,734,000	3,734,000	3,734,000
A13	Repairs and Maintenance			439,000	439,000	439,000
A130	TRANSPORT			439,000	439,000	439,000
Total-DISTRICT FIELD STAFF SUJAWAL				16,996,000	15,991,000	18,237,000
SL0090	DHO (GAVI) SUJAWAL					
A01	Employees Related Expenses.			7,283,000	9,262,000	5,423,000
A011	PAY			60,000	3,651,000	
A011-1	Pay of Officer			60,000		
A011-2	Pay of Other Staff				3,651,000	
A012	ALLOWANCES			7,223,000	5,611,000	5,423,000
A012-1	Regular Allowances			7,223,000	5,611,000	5,423,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUJAWAL				7,283,000	9,262,000	5,423,000
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN					
A01	Employees Related Expenses.			20,462,000	17,453,000	26,634,000
A011	PAY	25	25	9,818,000	7,411,000	13,762,000
A011-1	Pay of Officer	5	5	3,411,000	796,000	3,411,000
A011-2	Pay of Other Staff	20	20	6,407,000	6,615,000	10,351,000
A012	ALLOWANCES			10,644,000	10,042,000	12,872,000
A012-1	Regular Allowances			10,644,000	10,042,000	12,872,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,003,000	2,003,000	2,003,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,190,000	1,190,000	1,190,000
A039	GENERAL			808,000	808,000	808,000
A13	Repairs and Maintenance			299,000	299,000	299,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) BADIN				22,764,000	19,755,000	28,936,000
BI0134	DHO (GAVI) BADIN					
A01	Employees Related Expenses.			8,841,000	2,024,000	2,024,000
A011	PAY			88,000		
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000		
A012	ALLOWANCES			8,753,000	2,024,000	2,024,000
A012-1	Regular Allowances			8,753,000	2,024,000	2,024,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) BADIN				8,841,000	2,024,000	2,024,000
DD0095	DHO (GAVI) DADU					
A01	Employees Related Expenses.			33,724,000	60,831,000	32,599,000
A011	PAY			263,000	24,349,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			263,000	24,349,000	
A012	ALLOWANCES			33,461,000	36,482,000	32,599,000
A012-1	Regular Allowances			33,461,000	36,482,000	32,599,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-DHO (GAVI) DADU				33,724,000	61,731,000	32,599,000
GO0076	DHO (GAVI) GHOTKI					
A01	Employees Related Expenses.			32,542,000	54,907,000	29,667,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			919,000	21,791,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			919,000	21,791,000	
A012	ALLOWANCES			31,623,000	33,116,000	29,667,000
A012-1	Regular Allowances			31,623,000	33,116,000	29,667,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) GHOTKI				32,542,000	54,907,000	29,667,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD					
A01	Employees Related Expenses.			10,611,000	7,316,000	9,326,000
A011	PAY	13	13	4,075,000	3,080,000	4,211,000
A011-1	Pay of Officer	1	1	681,000	882,000	817,000
A011-2	Pay of Other Staff	12	12	3,394,000	2,198,000	3,394,000
A012	ALLOWANCES			6,536,000	4,236,000	5,115,000
A012-1	Regular Allowances			6,536,000	4,236,000	5,115,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			318,000	318,000	318,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	244,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF (DHO) HYDERABAD				10,988,000	7,693,000	9,703,000
HB0293	DHO (GAVI) HYDERABAD					
A01	Employees Related Expenses.			10,294,000	2,389,000	2,389,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			4,000		
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			4,000		
A012	ALLOWANCES			10,290,000	2,389,000	2,389,000
A012-1	Regular Allowances			10,290,000	2,389,000	2,389,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) HYDERABAD				10,294,000	2,389,000	2,389,000
JK0072	DISTRICT FIELD STAFF JACOBABAD					
A01	Employees Related Expenses.			12,675,000	7,095,000	8,595,000
A011	PAY	11	11	4,069,000	3,031,000	4,069,000
A011-1	Pay of Officer	2	2	1,364,000	563,000	1,364,000
A011-2	Pay of Other Staff	9	9	2,705,000	2,468,000	2,705,000
A012	ALLOWANCES			8,606,000	4,064,000	4,526,000
A012-1	Regular Allowances			8,544,000	4,002,000	4,464,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			638,000	367,000	638,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	112,000
A039	GENERAL			250,000	250,000	250,000
Total-DISTRICT FIELD STAFF JACOBABAD				13,313,000	7,462,000	9,233,000
JK0080	DHO (GAVI) JACOBABAD					
A01	Employees Related Expenses.			16,871,000	30,001,000	16,464,000
A011	PAY			88,000	11,654,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000	11,654,000	
A012	ALLOWANCES			16,783,000	18,347,000	16,464,000
A012-1	Regular Allowances			16,783,000	18,347,000	16,464,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) JACOBABAD				16,871,000	30,001,000	16,464,000
JO0079	DHO (GAVI) JAMSHORO					
A01	Employees Related Expenses.			10,188,000	28,116,000	9,813,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY			563,000	11,312,000	
A011-1	Pay of Officer			313,000	313,000	
A011-2	Pay of Other Staff			250,000	10,999,000	
A012	ALLOWANCES			9,625,000	16,804,000	9,813,000
A012-1	Regular Allowances			9,625,000	16,804,000	9,813,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) JAMSHORO				10,188,000	28,116,000	9,813,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT					
A01	Employees Related Expenses.			24,845,000	44,890,000	24,770,000
A011	PAY			177,000	17,230,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			177,000	17,230,000	
A012	ALLOWANCES			24,668,000	27,660,000	24,770,000
A012-1	Regular Allowances			24,668,000	27,660,000	24,770,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KASHMORE @ KHANDHKOT				24,845,000	44,890,000	24,770,000
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI					
A01	Employees Related Expenses.			16,380,000	26,654,000	16,063,000
A011	PAY			88,000	10,665,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000	10,665,000	
A012	ALLOWANCES			16,292,000	15,989,000	16,063,000
A012-1	Regular Allowances			16,292,000	15,989,000	16,063,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR HEALTH SERVICES (GAVI) KARACHI				16,380,000	26,654,000	16,063,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR					
A01	Employees Related Expenses.			47,777,000	34,105,000	51,148,000
A011	PAY	91	91	26,034,000	14,103,000	26,034,000
A011-1	Pay of Officer	2	2	1,364,000	882,000	1,364,000
A011-2	Pay of Other Staff	89	89	24,670,000	13,221,000	24,670,000
A012	ALLOWANCES			21,743,000	20,002,000	25,114,000
A012-1	Regular Allowances			21,743,000	20,002,000	25,114,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,114,000	4,114,000	4,114,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			3,712,000	3,712,000	3,712,000
A13	Repairs and Maintenance			180,000	180,000	180,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-DISTRICT FIELD STAFF KHAIRPUR				52,071,000	38,399,000	55,442,000
KX0115	DHO (GAVI) KHAIRPUR					
A01	Employees Related Expenses.			46,232,000	71,572,000	38,683,000
A011	PAY			1,831,000	28,427,000	
A011-1	Pay of Officer				625,000	
A011-2	Pay of Other Staff			1,831,000	27,802,000	
A012	ALLOWANCES			44,401,000	43,145,000	38,683,000
A012-1	Regular Allowances			44,401,000	43,053,000	38,683,000
A012-2	Other Allowances (excluding				92,000	
Total-DHO (GAVI) KHAIRPUR				46,232,000	71,572,000	38,683,000
LN0146	DHO (GAVI) LARKANA					
A01	Employees Related Expenses.			19,806,000	33,339,000	18,245,000
A011	PAY			104,000	12,766,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			104,000	12,766,000	
A012	ALLOWANCES			19,702,000	20,573,000	18,245,000
A012-1	Regular Allowances			19,702,000	20,573,000	18,245,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) LARKANA				19,806,000	33,339,000	18,245,000
MP0139	DHO (GAVI) MIRPURKHAS					
A01	Employees Related Expenses.			19,767,000	428,000	229,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY			50,000	168,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			50,000	168,000	
A012	ALLOWANCES			19,717,000	260,000	229,000
A012-1	Regular Allowances			19,717,000	260,000	229,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MIRPURKHAS				19,767,000	428,000	229,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI					
A01	Employees Related Expenses.			48,103,000	75,765,000	45,844,000
A011	PAY			1,135,000	25,579,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,135,000	25,579,000	
A012	ALLOWANCES			46,968,000	50,186,000	45,844,000
A012-1	Regular Allowances			46,968,000	50,186,000	45,844,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THARPARKAR @ MITHI				48,103,000	75,765,000	45,844,000
MY0075	DISTRICT FIELD STAFF MATIARI					
A01	Employees Related Expenses.			3,341,000	3,807,000	4,570,000
A011	PAY	4	4	1,236,000	1,590,000	1,990,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,236,000	1,590,000	1,990,000
A012	ALLOWANCES			2,105,000	2,217,000	2,580,000
A012-1	Regular Allowances			2,105,000	2,217,000	2,580,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,283,000	1,283,000	1,283,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	710,000
A039	GENERAL			539,000	539,000	539,000
A13	Repairs and Maintenance			330,000	330,000	330,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-DISTRICT FIELD STAFF MATIARI				4,954,000	5,420,000	6,183,000
MY0076	DHO (GAVI) MATIARI					
A01	Employees Related Expenses.			7,775,000	12,888,000	6,959,000
A011	PAY			173,000	4,989,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			173,000	4,989,000	
A012	ALLOWANCES			7,602,000	7,899,000	6,959,000
A012-1	Regular Allowances			7,602,000	7,899,000	6,959,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MATIARI				7,775,000	12,888,000	6,959,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			1,811,000	2,151,000	2,430,000
A011	PAY	2	2	656,000	888,000	1,050,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	656,000	888,000	1,050,000
A012	ALLOWANCES			1,155,000	1,263,000	1,380,000
A012-1	Regular Allowances			1,155,000	1,263,000	1,380,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			485,000	485,000	485,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	331,000
A039	GENERAL			154,000	154,000	154,000
Total-DISTRICT FIELD STAFF NAUSHAHRO FEROZE				2,296,000	2,636,000	2,915,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			22,757,000	36,912,000	20,018,000
A011	PAY			718,000	14,627,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			718,000	14,627,000	
A012	ALLOWANCES			22,039,000	22,285,000	20,018,000
A012-1	Regular Allowances			22,039,000	22,285,000	20,018,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) NAUSHAHRO FEROZE				22,757,000	36,912,000	20,018,000
QS0080	DHO (GAVI) KAMBER SHAHDADKOT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A01	Employees Related Expenses.			23,354,000	41,484,000	22,235,000
A011	PAY			173,000	16,678,000	
A011-1	Pay of Officer				759,000	
A011-2	Pay of Other Staff			173,000	15,919,000	
A012	ALLOWANCES			23,181,000	24,806,000	22,235,000
A012-1	Regular Allowances			23,181,000	24,744,000	22,235,000
A012-2	Other Allowances (excluding				62,000	
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-DHO (GAVI) KAMBER SHAHDADKOT				23,354,000	42,384,000	22,235,000
SB0123	DHO (GAVI) (S) BENAZIRABAD					
A01	Employees Related Expenses.			28,422,000	49,063,000	26,802,000
A011	PAY			1,159,000	19,515,000	101,000
A011-1	Pay of Officer				414,000	
A011-2	Pay of Other Staff			1,159,000	19,101,000	101,000
A012	ALLOWANCES			27,263,000	29,548,000	26,701,000
A012-1	Regular Allowances			27,263,000	29,493,000	26,701,000
A012-2	Other Allowances (excluding				55,000	
Total-DHO (GAVI) (S) BENAZIRABAD				28,422,000	49,063,000	26,802,000
SN0094	DHO (GAVI) SANGHAR					
A01	Employees Related Expenses.			21,257,000	15,737,000	8,630,000
A011	PAY			7,000	6,195,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			7,000	6,195,000	
A012	ALLOWANCES			21,250,000	9,542,000	8,630,000
A012-1	Regular Allowances			21,250,000	9,134,000	8,630,000
A012-2	Other Allowances (excluding				408,000	
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-DHO (GAVI) SANGHAR				21,257,000	16,637,000	8,630,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR					
A01	Employees Related Expenses.			5,279,000	5,168,000	6,786,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,990,000	2,226,000	3,190,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,990,000	2,226,000	3,190,000
A012	ALLOWANCES			3,289,000	2,942,000	3,596,000
A012-1	Regular Allowances			3,289,000	2,942,000	3,596,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FIELD STAFF (DHO) SHIKARPUR				5,279,000	5,168,000	6,786,000
SQ0085	DHO (GAVI) SHIKARPUR					
A01	Employees Related Expenses.			24,110,000	4,797,000	2,607,000
A011	PAY			872,000	1,939,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			872,000	1,939,000	
A012	ALLOWANCES			23,238,000	2,858,000	2,607,000
A012-1	Regular Allowances			23,238,000	2,734,000	2,607,000
A012-2	Other Allowances (excluding				124,000	
Total-DHO (GAVI) SHIKARPUR				24,110,000	4,797,000	2,607,000
SY0152	DHO SUKKUR SCHOOL HEALTH					
A01	Employees Related Expenses.			98,093,000	67,400,000	83,539,000
A011	PAY	73	58	39,737,000	25,119,000	34,772,000
A011-1	Pay of Officer	45	30	30,872,000	14,985,000	20,461,000
A011-2	Pay of Other Staff	28	28	8,865,000	10,134,000	14,311,000
A012	ALLOWANCES			58,356,000	42,281,000	48,767,000
A012-1	Regular Allowances			58,356,000	41,563,000	48,767,000
A012-2	Other Allowances (excluding				718,000	
A03	Operating Expenses			259,000	259,000	259,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			206,000	206,000	206,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A130	TRANSPORT			18,000	18,000	18,000
Total-DHO SUKKUR SCHOOL HEALTH				98,370,000	67,677,000	83,816,000
SY0158	DHO (GAVI) SUKKUR					
A01	Employees Related Expenses.			9,730,000	2,240,000	2,241,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY			89,000		1,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			89,000		1,000
A012	ALLOWANCES			9,641,000	2,240,000	2,240,000
A012-1	Regular Allowances			9,641,000	2,240,000	2,240,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUKKUR				9,730,000	2,240,000	2,241,000
TN0079	DHO (GAVI) T M KHAN					
A01	Employees Related Expenses.			2,086,000	456,000	456,000
A011	PAY			121,000		
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			121,000		
A012	ALLOWANCES			1,965,000	456,000	456,000
A012-1	Regular Allowances			1,965,000	456,000	456,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) T M KHAN				2,086,000	456,000	456,000
TQ0052	DISTDICT FIELD STAFF (EDO) TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			2,054,000	306,000	1,045,000
A011	PAY	2	2	732,000	132,000	732,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	732,000	132,000	732,000
A012	ALLOWANCES			1,322,000	174,000	313,000
A012-1	Regular Allowances			1,322,000	174,000	313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,751,000	5,751,000	5,751,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			5,716,000	5,716,000	5,716,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-DISTDICT FIELD STAFF (EDO) TANDO				7,831,000	6,083,000	6,822,000
ALLAHYAR						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0092	DISTRICT FIELD STAFF THATTA					
A01	Employees Related Expenses.			20,359,000	19,880,000	23,051,000
A011	PAY	21	21	6,111,000	8,457,000	9,891,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	21	21	6,111,000	8,457,000	9,891,000
A012	ALLOWANCES			14,248,000	11,423,000	13,160,000
A012-1	Regular Allowances			14,248,000	11,083,000	13,160,000
A012-2	Other Allowances (excluding				340,000	
A03	Operating Expenses			9,749,000	9,749,000	9,749,000
A038	TRAVEL & TRANSPORTATION			1,906,000	1,906,000	1,906,000
A039	GENERAL			7,843,000	7,843,000	7,843,000
A13	Repairs and Maintenance			461,000	461,000	461,000
A130	TRANSPORT			461,000	461,000	461,000
Total-DISTRICT FIELD STAFF THATTA				30,569,000	30,090,000	33,261,000
TX0101	DHO (GAVI) THATTA					
A01	Employees Related Expenses.			20,168,000	917,000	595,000
A011	PAY				297,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				297,000	
A012	ALLOWANCES			20,168,000	620,000	595,000
A012-1	Regular Allowances			20,168,000	620,000	595,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THATTA				20,168,000	917,000	595,000
UT0068	DHO (GAVI) UMERKOT					
A01	Employees Related Expenses.			311,000	46,000	46,000
A011	PAY			125,000		
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			125,000		
A012	ALLOWANCES			186,000	46,000	46,000
A012-1	Regular Allowances			186,000	46,000	46,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) UMERKOT				311,000	46,000	46,000
074120 Total-OTHERS (OTHER HEALTH FACILITIES AND				1,110,540,000	1,186,635,000	1,049,457,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0741	Total-PUBLIC HEALTH SERVICES			12,315,156,000	18,086,574,000	20,081,333,000
074	Total-PUBLIC HEALTH SERVICES			12,315,156,000	18,086,574,000	20,081,333,000
076	HEALTH ADMINISTRATION					
0761	ADMINISTRATION					
076101	ADMINISTRATION					
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES					
	HYDERABAD					
A01	Employees Related Expenses.			326,274,000	378,831,000	371,788,000
A011	PAY	217	217	135,534,000	195,520,000	156,651,000
A011-1	Pay of Officer	114	114	101,293,000	149,350,000	101,293,000
A011-2	Pay of Other Staff	103	103	34,241,000	46,170,000	55,358,000
A012	ALLOWANCES			190,740,000	183,311,000	215,137,000
A012-1	Regular Allowances			189,485,000	181,340,000	213,882,000
A012-2	Other Allowances (excluding			1,255,000	1,971,000	1,255,000
A03	Operating Expenses			116,190,000	236,070,000	81,072,000
A032	COMMUNICATIONS			1,056,000	4,816,000	1,056,000
A033	UTILITIES			7,379,000	559,000	7,309,000
A034	OCCUPANCY COSTS			382,000	882,000	382,000
A038	TRAVEL & TRANSPORTATION			41,450,000	111,890,000	41,450,000
A039	GENERAL			65,923,000	117,923,000	30,875,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A09	Physical Assets			2,595,000	12,095,000	
A092	COMPUTER EQUIPMENT			1,595,000	1,595,000	
A095	PURCHASE OF TRANSPORT				9,500,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			923,000	923,000	923,000
A130	TRANSPORT			423,000	423,000	423,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	256,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL HEALTH SINDH SERVICES				445,982,000	632,119,000	453,783,000
HYDERABAD						
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD					
A01	Employees Related Expenses.			44,008,000	33,893,000	45,247,000
A011	PAY	22	22	20,804,000	13,343,000	20,804,000
A011-1	Pay of Officer	22	22	20,804,000	13,343,000	20,804,000
A012	ALLOWANCES			23,204,000	20,550,000	24,443,000
A012-1	Regular Allowances			22,430,000	19,526,000	23,669,000
A012-2	Other Allowances (excluding			774,000	1,024,000	774,000
A03	Operating Expenses			1,853,000	1,853,000	1,853,000
A038	TRAVEL & TRANSPORTATION			1,853,000	1,853,000	1,853,000
A13	Repairs and Maintenance			365,000	365,000	365,000
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE HYDERABAD				46,226,000	36,111,000	47,465,000
HB0644	REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)					
A01	Employees Related Expenses.			52,067,000	55,562,000	68,750,000
A011	PAY	55	55	21,496,000	24,163,000	31,236,000
A011-1	Pay of Officer	14	14	8,536,000	11,186,000	10,242,000
A011-2	Pay of Other Staff	41	41	12,960,000	12,977,000	20,994,000
A012	ALLOWANCES			30,571,000	31,399,000	37,514,000
A012-1	Regular Allowances			30,416,000	31,244,000	37,359,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			3,360,359,000	3,352,041,000	926,600,000
A032	COMMUNICATIONS			1,068,000	1,068,000	1,068,000
A033	UTILITIES			2,532,000	64,000	2,527,000
A034	OCCUPANCY COSTS			5,350,000	8,850,000	5,350,000
A038	TRAVEL & TRANSPORTATION			272,411,000	202,411,000	140,850,000
A039	GENERAL			3,078,998,000	3,139,648,000	776,805,000
A06	Transfers			3,586,000	86,000	897,000
A063	ENTERTAINMENT & GIFTS			3,586,000	86,000	897,000
A09	Physical Assets			127,166,000	324,016,000	31,792,000
A094	OTHER STORES AND STOCKS			127,166,000	127,166,000	31,792,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF				159,350,000	
	PLANT & MACHINERY					
A097	PURCHASE				37,500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			20,038,000	112,538,000	5,010,000
A130	TRANSPORT			15,825,000	15,825,000	3,956,000
A131	MACHINERY AND			1,078,000	1,078,000	270,000
	EQUIPMENT					
A132	FURNITURE AND			1,078,000	1,078,000	270,000
	FIXTURE					
A133	BUILDINGS AND				92,500,000	
	STRUCTURE					
A137	COMPUTER			2,057,000	2,057,000	514,000
	EQUIPMENT					
Total-REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)				3,563,216,000	3,844,243,000	1,033,049,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)					
A01	Employees Related Expenses.			8,442,000	7,300,000	8,382,000
A011	PAY	9	9	3,356,000	3,156,000	3,528,000
A011-1	Pay of Officer	1	1	862,000	1,374,000	1,034,000
A011-2	Pay of Other Staff	8	8	2,494,000	1,782,000	2,494,000
A012	ALLOWANCES			5,086,000	4,144,000	4,854,000
A012-1	Regular Allowances			5,012,000	4,070,000	4,780,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			3,816,000	3,453,000	3,814,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			395,000	32,000	393,000
A038	TRAVEL &			177,000	177,000	177,000
	TRANSPORTATION					
A039	GENERAL			3,171,000	3,171,000	3,171,000
A09	Physical Assets			1,000,000	1,000,000	
A096	PURCHASE OF			500,000	500,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND			16,000	16,000	16,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				13,290,000	11,785,000	12,228,000
HB2014	ELECTRONIC CIVIL REGISTRATION AND VITAL STATISTICS (E-CRVS) SYSTEM HYDERABAD					
A03	Operating Expenses				74,550,000	
A038	TRAVEL & TRANSPORTATION				31,500,000	
A039	GENERAL				43,050,000	
A09	Physical Assets				370,658,000	
A092	COMPUTER EQUIPMENT				370,658,000	
A13	Repairs and Maintenance				26,046,000	
A131	MACHINERY AND EQUIPMENT				26,046,000	
Total-ELECTRONIC CIVIL REGISTRATION AND VITAL STATISTICS (E-CRVS) SYSTEM HYDERABAD					471,254,000	
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			468,666,000	10,405,690,000	20,524,192,000
A011	PAY	390	395	221,875,000	139,623,000	224,752,000
A011-1	Pay of Officer	214	214	162,043,000	88,612,000	164,038,000
A011-2	Pay of Other Staff	176	181	59,832,000	51,011,000	60,714,000
A012	ALLOWANCES			246,791,000	10,266,067,000	20,299,440,000
A012-1	Regular Allowances			246,449,000	10,253,462,000	20,299,182,000
A012-2	Other Allowances (excluding			342,000	12,605,000	258,000
A03	Operating Expenses			158,753,000	209,253,000	158,753,000
A032	COMMUNICATIONS			14,962,000	15,962,000	14,962,000
A033	UTILITIES			1,350,000	1,350,000	1,350,000
A034	OCCUPANCY COSTS			179,000	5,679,000	179,000
A038	TRAVEL & TRANSPORTATION			33,444,000	47,344,000	33,444,000
A039	GENERAL			108,818,000	138,918,000	108,818,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			6,449,000	6,449,000	4,664,000
A092	COMPUTER EQUIPMENT			3,705,000	3,705,000	1,350,000
A096	PURCHASE OF PLANT & MACHINERY			744,000	744,000	814,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	2,500,000
A13	Repairs and Maintenance			16,031,000	48,531,000	16,031,000
A130	TRANSPORT			10,000,000	23,400,000	10,000,000
A131	MACHINERY AND EQUIPMENT			4,020,000	13,820,000	4,020,000
A132	FURNITURE AND FIXTURE			2,011,000	11,311,000	2,011,000
Total-HEALTH DEPARTMENT (SECRETARIAT) KARACHI				649,899,000	10,674,123,000	20,703,640,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI					
A01	Employees Related Expenses.			54,734,000	46,025,000	53,166,000
A011	PAY	23	23	22,155,000	19,492,000	22,171,000
A011-1	Pay of Officer	23	23	22,155,000	19,492,000	22,171,000
A012	ALLOWANCES			32,579,000	26,533,000	30,995,000
A012-1	Regular Allowances			32,579,000	26,373,000	30,995,000
A012-2	Other Allowances (excluding				160,000	
A03	Operating Expenses			1,035,000	1,835,000	1,035,000
A033	UTILITIES				800,000	
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A13	Repairs and Maintenance			365,000	365,000	365,000
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE KARACHI				56,134,000	48,225,000	54,566,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI					
A01	Employees Related Expenses.			19,349,000	10,566,000	14,729,000
A011	PAY	23	23	17,140,000	9,517,000	11,400,000
A011-1	Pay of Officer	9	9	11,466,000	6,730,000	7,166,000
A011-2	Pay of Other Staff	14	14	5,674,000	2,787,000	4,234,000
A012	ALLOWANCES			2,209,000	1,049,000	3,329,000
A012-1	Regular Allowances			1,186,000	26,000	2,306,000
A012-2	Other Allowances (excluding			1,023,000	1,023,000	1,023,000
A03	Operating Expenses			25,300,000	23,174,000	25,300,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS		1,693,000	1,693,000	1,693,000
A033	UTILITIES		3,198,000	1,072,000	3,198,000
A034	OCCUPANCY COSTS		3,000,000	3,000,000	3,000,000
A038	TRAVEL & TRANSPORTATION		7,166,000	7,166,000	7,166,000
A039	GENERAL		10,243,000	10,243,000	10,243,000
A05	Grants subsidies and Write off Loans		3,797,889,000	3,797,889,000	1,270,389,000
A052	GRANTS-DOMESTIC		3,797,889,000	3,797,889,000	1,270,389,000
A09	Physical Assets		4,581,000	4,581,000	
A092	COMPUTER EQUIPMENT		1,167,000	1,167,000	
A096	PURCHASE OF PLANT & MACHINERY		1,414,000	1,414,000	
A097	PURCHASE FURNITURE & FIXTURE		2,000,000	2,000,000	
A13	Repairs and Maintenance		1,206,000	1,206,000	1,206,000
A130	TRANSPORT		402,000	402,000	402,000
A131	MACHINERY AND EQUIPMENT		402,000	402,000	402,000
A132	FURNITURE AND FIXTURE		402,000	402,000	402,000
Total-DIRECTOR PPP NODE HEALTH KARACHI			3,848,325,000	3,837,416,000	1,311,624,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH				
A05	Grants subsidies and Write off Loans		16,580,846,000	21,721,079,000	24,797,310,000
A052	GRANTS-DOMESTIC		16,580,846,000	21,721,079,000	24,797,310,000
Total-PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH			16,580,846,000	21,721,079,000	24,797,310,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI				
A05	Grants subsidies and Write off Loans		400,000,000	400,000,000	400,000,000
A052	GRANTS-DOMESTIC		400,000,000	400,000,000	400,000,000
Total-SINDH HEALTH CARE COMMISSION KARACHI			400,000,000	400,000,000	400,000,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				
A01	Employees Related Expenses.		262,921,000	156,014,000	303,242,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	221	221	165,278,000	51,614,000	165,278,000
A011-1	Pay of Officer	213	213	159,861,000	49,871,000	159,861,000
A011-2	Pay of Other Staff	8	8	5,417,000	1,743,000	5,417,000
A012	ALLOWANCES			97,643,000	104,400,000	137,964,000
A012-1	Regular Allowances			97,643,000	104,400,000	137,964,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			102,132,000	167,132,000	102,132,000
A032	COMMUNICATIONS			8,276,000	10,362,000	8,276,000
A033	UTILITIES			3,053,000	3,053,000	3,053,000
A034	OCCUPANCY COSTS			27,138,000	19,052,000	27,138,000
A038	TRAVEL &			24,850,000	94,850,000	24,850,000
	TRANSPORTATION					
A039	GENERAL			38,815,000	39,815,000	38,815,000
A09	Physical Assets			4,400,000	134,400,000	2,290,000
A092	COMPUTER			540,000	42,640,000	910,000
	EQUIPMENT					
A095	PURCHASE OF				60,000,000	
	TRANSPORT					
A096	PURCHASE OF			2,860,000	24,310,000	380,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	7,450,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				5,000,000	
A131	MACHINERY AND				1,000,000	
	EQUIPMENT					
A132	FURNITURE AND				500,000	
	FIXTURE					
A133	BUILDINGS AND				2,000,000	
	STRUCTURE					
A137	COMPUTER				1,500,000	
	EQUIPMENT					
Total-DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				369,453,000	462,546,000	407,664,000
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI					
A01	Employees Related Expenses.			520,000,000	1,725,000	520,000,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY			400,000,000	1,682,000	400,000,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			400,000,000	1,682,000	400,000,000
A012	ALLOWANCES			120,000,000	43,000	120,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			120,000,000	43,000	120,000,000
A03	Operating Expenses			14,839,973,000	4,517,993,000	11,818,914,000
A031	FEES				5,509,000	
A038	TRAVEL & TRANSPORTATION			50,000,000	50,000,000	50,000,000
A039	GENERAL			14,789,973,000	4,462,484,000	11,768,914,000
A05	Grants subsidies and Write off Loans			36,902,300,000	37,416,544,000	27,003,489,000
A052	GRANTS-DOMESTIC			36,902,300,000	37,416,544,000	27,003,489,000
A09	Physical Assets			150,000,000	68,000,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE			150,000,000	68,000,000	100,000,000
Total-HEALTH DEPARTMENT (RESERVED) KARACHI				52,412,273,000	42,004,262,000	39,442,403,000
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI					
A01	Employees Related Expenses.			86,422,000	4,666,000	88,307,000
A011	PAY	37	37	84,570,000	4,643,000	84,570,000
A011-1	Pay of Officer	15	15	78,026,000	3,007,000	78,026,000
A011-2	Pay of Other Staff	22	22	6,544,000	1,636,000	6,544,000
A012	ALLOWANCES			1,852,000	23,000	3,737,000
A012-1	Regular Allowances			1,852,000	23,000	3,737,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			29,789,000	28,724,000	29,789,000
A032	COMMUNICATIONS			2,355,000	2,355,000	2,355,000
A033	UTILITIES			1,641,000	576,000	1,641,000
A034	OCCUPANCY COSTS			10,005,000	10,005,000	10,005,000
A038	TRAVEL & TRANSPORTATION			2,926,000	2,926,000	2,926,000
A039	GENERAL			12,862,000	12,862,000	12,862,000
Total-HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI				116,211,000	33,390,000	118,096,000
KQ2906	DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			133,056,000	149,805,000	140,840,000
A011	PAY	176	143	40,562,000	60,387,000	42,902,000
A011-1	Pay of Officer	50	32	19,598,000	30,670,000	14,063,000
A011-2	Pay of Other Staff	126	111	20,964,000	29,717,000	28,839,000
A012	ALLOWANCES			92,494,000	89,418,000	97,938,000
A012-1	Regular Allowances			92,494,000	88,699,000	97,938,000
A012-2	Other Allowances (excluding				719,000	
A03	Operating Expenses			29,175,000	29,175,000	
A032	COMMUNICATIONS			179,000	179,000	
A038	TRAVEL & TRANSPORTATION			425,000	425,000	
A039	GENERAL			28,571,000	28,571,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			545,000	545,000	
A130	TRANSPORT			188,000	188,000	
A131	MACHINERY AND EQUIPMENT			294,000	294,000	
A132	FURNITURE AND FIXTURE			63,000	63,000	
Total-DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI				162,776,000	180,125,000	140,840,000
KQ2907	DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI					
A01	Employees Related Expenses.			151,764,000	166,277,000	158,449,000
A011	PAY	216	166	48,696,000	68,740,000	50,478,000
A011-1	Pay of Officer	41	27	18,888,000	28,545,000	14,178,000
A011-2	Pay of Other Staff	175	139	29,808,000	40,195,000	36,300,000
A012	ALLOWANCES			103,068,000	97,537,000	107,971,000
A012-1	Regular Allowances			103,068,000	97,325,000	107,971,000
A012-2	Other Allowances (excluding				212,000	
A03	Operating Expenses			26,699,000	26,699,000	
A032	COMMUNICATIONS			276,000	276,000	
A033	UTILITIES			518,000	518,000	
A038	TRAVEL & TRANSPORTATION			772,000	772,000	
A039	GENERAL			25,133,000	25,133,000	
A05	Grants subsidies and Write off Loans				900,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			235,000	235,000	
A131	MACHINERY AND EQUIPMENT			68,000	68,000	
A132	FURNITURE AND FIXTURE			167,000	167,000	
Total-DISTRICT HEALTH OFFICER KEAMARI (HC)				178,698,000	194,111,000	158,449,000
KARACHI						
KQ2908	DISTRICT HEALTH OFFICER KEAMARI (BTS)					
	KARACHI					
A01	Employees Related Expenses.			67,274,000	69,802,000	86,694,000
A011	PAY	134	134	23,305,000	27,937,000	37,437,000
A011-1	Pay of Officer	1	1	383,000	96,000	383,000
A011-2	Pay of Other Staff	133	133	22,922,000	27,841,000	37,054,000
A012	ALLOWANCES			43,969,000	41,865,000	49,257,000
A012-1	Regular Allowances			43,969,000	41,865,000	49,257,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,860,000	7,860,000	7,860,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	610,000
A039	GENERAL			7,152,000	7,152,000	7,152,000
A13	Repairs and Maintenance			57,000	57,000	57,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT HEALTH OFFICER KEAMARI (BTS)				75,191,000	77,719,000	94,611,000
KARACHI						
KQ3060	PEOPLE'S COMMUNITY HEALTH SERVICES					
	COMPANY					
A05	Grants subsidies and Write off Loans					2,923,589,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC					2,923,589,000
Total-PEOPLE'S COMMUNITY HEALTH SERVICES COMPANY						2,923,589,000
LN0136	DIRECTOR HEALTH SERVICE LARKANA					
A01	Employees Related Expenses.			32,801,000	24,937,000	36,994,000
A011	PAY	21	21	19,061,000	10,494,000	19,061,000
A011-1	Pay of Officer	21	21	19,061,000	10,494,000	19,061,000
A012	ALLOWANCES			13,740,000	14,443,000	17,933,000
A012-1	Regular Allowances			13,740,000	14,021,000	17,933,000
A012-2	Other Allowances (excluding				422,000	
A03	Operating Expenses			1,035,000	1,035,000	1,035,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A13	Repairs and Maintenance			365,000	365,000	365,000
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE LARKANA				34,201,000	26,337,000	38,394,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS					
A01	Employees Related Expenses.			41,865,000	28,218,000	42,003,000
A011	PAY	23	23	21,499,000	12,094,000	21,499,000
A011-1	Pay of Officer	23	23	21,499,000	12,094,000	21,499,000
A012	ALLOWANCES			20,366,000	16,124,000	20,504,000
A012-1	Regular Allowances			20,366,000	16,124,000	20,504,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,589,000	7,589,000	7,589,000
A032	COMMUNICATIONS			342,000	342,000	342,000
A038	TRAVEL & TRANSPORTATION			5,895,000	5,895,000	5,895,000
A039	GENERAL			1,352,000	1,352,000	1,352,000
A13	Repairs and Maintenance			696,000	696,000	696,000
A130	TRANSPORT			586,000	586,000	586,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
Total-DIRECTOR HEALTH SERVICE MIRPURKHAS				50,150,000	36,503,000	50,288,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			33,131,000	31,193,000	42,156,000
A011	PAY	22	22	19,715,000	12,907,000	19,797,000
A011-1	Pay of Officer	22	22	19,715,000	12,907,000	19,797,000
A012	ALLOWANCES			13,416,000	18,286,000	22,359,000
A012-1	Regular Allowances			13,416,000	18,286,000	22,359,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,035,000	1,035,000	1,035,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A13	Repairs and Maintenance			365,000	365,000	365,000
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				34,531,000	32,593,000	43,556,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR					
A01	Employees Related Expenses.			34,730,000	24,665,000	38,810,000
A011	PAY	22	22	19,899,000	9,383,000	19,899,000
A011-1	Pay of Officer	22	22	19,899,000	9,383,000	19,899,000
A012	ALLOWANCES			14,831,000	15,282,000	18,911,000
A012-1	Regular Allowances			14,831,000	15,282,000	18,911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,035,000	1,035,000	1,035,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A09	Physical Assets			1,847,000	1,847,000	
A092	COMPUTER EQUIPMENT			821,000	821,000	
A096	PURCHASE OF PLANT & MACHINERY			526,000	526,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			365,000	365,000	365,000
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE SUKKUR				37,977,000	27,912,000	40,210,000
BI0075	DISTRICT HEALTH OFFICER BADIN					
A01	Employees Related Expenses.			217,194,000	106,415,000	188,994,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	352	248	150,227,000	41,606,000	103,556,000
A011-1	Pay of Officer	95	65	75,161,000	34,490,000	53,627,000
A011-2	Pay of Other Staff	257	183	75,066,000	7,116,000	49,929,000
A012	ALLOWANCES			66,967,000	64,809,000	85,438,000
A012-1	Regular Allowances			66,488,000	63,916,000	84,959,000
A012-2	Other Allowances (excluding			479,000	893,000	479,000
A03	Operating Expenses			53,073,000	47,812,000	10,748,000
A032	COMMUNICATIONS			220,000	220,000	220,000
A033	UTILITIES			7,331,000	2,070,000	7,331,000
A038	TRAVEL & TRANSPORTATION			6,297,000	6,297,000	2,447,000
A039	GENERAL			39,225,000	39,225,000	750,000
A05	Grants subsidies and Write off Loans			40,000,000	40,000,000	40,000,000
A052	GRANTS-DOMESTIC			40,000,000	40,000,000	40,000,000
A06	Transfers				15,768,000	
A061	SCHOLARSHIP				15,768,000	
A09	Physical Assets					8,880,000
A096	PURCHASE OF PLANT & MACHINERY					8,880,000
A13	Repairs and Maintenance			3,991,000	3,991,000	3,046,000
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	105,000
A132	FURNITURE AND FIXTURE			788,000	788,000	788,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-DISTRICT HEALTH OFFICER BADIN				314,258,000	213,986,000	251,668,000
DD0079	DISTRICT HEALTH OFFICER DADU					
A01	Employees Related Expenses.			115,836,000	94,140,000	122,654,000
A011	PAY	133	129	58,776,000	38,753,000	56,929,000
A011-1	Pay of Officer	34	33	30,108,000	22,204,000	29,427,000
A011-2	Pay of Other Staff	99	96	28,668,000	16,549,000	27,502,000
A012	ALLOWANCES			57,060,000	55,387,000	65,725,000
A012-1	Regular Allowances			56,777,000	53,664,000	65,442,000
A012-2	Other Allowances (excluding			283,000	1,723,000	283,000
A03	Operating Expenses			133,916,000	131,384,000	7,639,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			379,000	379,000	379,000
A033	UTILITIES			2,542,000	10,000	2,542,000
A038	TRAVEL & TRANSPORTATION			10,283,000	10,283,000	3,400,000
A039	GENERAL			120,712,000	120,712,000	1,318,000
A06	Transfers				18,834,000	
A061	SCHOLARSHIP				18,834,000	
A09	Physical Assets					18,314,000
A096	PURCHASE OF PLANT & MACHINERY					18,314,000
A13	Repairs and Maintenance			3,643,000	3,643,000	3,499,000
A130	TRANSPORT			3,341,000	3,341,000	3,341,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	17,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-DISTRICT HEALTH OFFICER DADU				253,395,000	248,001,000	152,106,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI					
A01	Employees Related Expenses.			73,388,000	49,386,000	78,347,000
A011	PAY	62	59	43,760,000	20,703,000	42,012,000
A011-1	Pay of Officer	42	39	37,098,000	15,201,000	35,567,000
A011-2	Pay of Other Staff	20	20	6,662,000	5,502,000	6,445,000
A012	ALLOWANCES			29,628,000	28,683,000	36,335,000
A012-1	Regular Allowances			28,913,000	27,090,000	35,620,000
A012-2	Other Allowances (excluding			715,000	1,593,000	715,000
A03	Operating Expenses			34,610,000	31,518,000	6,292,000
A032	COMMUNICATIONS			362,000	362,000	362,000
A033	UTILITIES			3,115,000	23,000	3,115,000
A038	TRAVEL & TRANSPORTATION			6,618,000	6,618,000	2,488,000
A039	GENERAL			24,515,000	24,515,000	327,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A06	Transfers				13,359,000	
A061	SCHOLARSHIP				13,359,000	
A09	Physical Assets					2,640,000
A096	PURCHASE OF PLANT & MACHINERY					2,640,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,962,000	1,962,000	1,363,000
A130	TRANSPORT			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	67,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-DISTRICT HEALTH OFFICER GHOTKI				109,960,000	96,425,000	88,642,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD					
A01	Employees Related Expenses.			145,875,000	128,481,000	172,397,000
A011	PAY	121	121	71,472,000	53,361,000	81,671,000
A011-1	Pay of Officer	70	70	54,896,000	29,148,000	54,896,000
A011-2	Pay of Other Staff	51	51	16,576,000	24,213,000	26,775,000
A012	ALLOWANCES			74,403,000	75,120,000	90,726,000
A012-1	Regular Allowances			73,354,000	72,838,000	89,677,000
A012-2	Other Allowances (excluding			1,049,000	2,282,000	1,049,000
A03	Operating Expenses			106,816,000	101,872,000	21,266,000
A032	COMMUNICATIONS			636,000	636,000	636,000
A033	UTILITIES			5,241,000		5,216,000
A038	TRAVEL & TRANSPORTATION			5,252,000	5,252,000	1,803,000
A039	GENERAL			95,687,000	95,984,000	13,611,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				50,808,000	
A061	SCHOLARSHIP				50,808,000	
A09	Physical Assets					5,400,000
A096	PURCHASE OF PLANT & MACHINERY					5,400,000
A13	Repairs and Maintenance			929,000	929,000	778,000
A130	TRANSPORT			447,000	447,000	447,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	17,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
A137	COMPUTER EQUIPMENT			102,000	102,000	102,000
Total-DISTRICT HEALTH OFFICER HYDERABAD				253,620,000	282,690,000	199,841,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0066	DISTRICT HEALTH OFFICER JACOBABAD					
A01	Employees Related Expenses.			85,902,000	97,518,000	109,607,000
A011	PAY	51	49	35,367,000	39,594,000	43,536,000
A011-1	Pay of Officer	31	29	28,217,000	28,276,000	32,207,000
A011-2	Pay of Other Staff	20	20	7,150,000	11,318,000	11,329,000
A012	ALLOWANCES			50,535,000	57,924,000	66,071,000
A012-1	Regular Allowances			50,187,000	57,127,000	65,723,000
A012-2	Other Allowances (excluding			348,000	797,000	348,000
A03	Operating Expenses			112,441,000	137,441,000	713,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			649,000	649,000	420,000
A039	GENERAL			111,682,000	136,682,000	183,000
A06	Transfers				19,491,000	
A061	SCHOLARSHIP				19,491,000	
A09	Physical Assets					1,320,000
A096	PURCHASE OF PLANT & MACHINERY					1,320,000
A13	Repairs and Maintenance			905,000	905,000	683,000
A130	TRANSPORT			487,000	487,000	487,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	25,000
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
Total-DISTRICT HEALTH OFFICER JACOBABAD				199,248,000	255,355,000	112,323,000
JO0063	DISTRICT HEALTH OFFICER JAMSHORO					
A01	Employees Related Expenses.			74,319,000	57,572,000	81,661,000
A011	PAY	60	60	39,663,000	23,574,000	39,657,000
A011-1	Pay of Officer	36	36	32,120,000	18,616,000	32,120,000
A011-2	Pay of Other Staff	24	24	7,543,000	4,958,000	7,537,000
A012	ALLOWANCES			34,656,000	33,998,000	42,004,000
A012-1	Regular Allowances			34,656,000	33,888,000	42,004,000
A012-2	Other Allowances (excluding				110,000	
A03	Operating Expenses			146,999,000	145,196,000	5,346,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			354,000	354,000	354,000
A033	UTILITIES			1,937,000	134,000	1,937,000
A038	TRAVEL & TRANSPORTATION			3,956,000	3,956,000	1,958,000
A039	GENERAL			140,752,000	140,752,000	1,097,000
A06	Transfers				18,177,000	
A061	SCHOLARSHIP				18,177,000	
A13	Repairs and Maintenance			1,578,000	1,578,000	1,327,000
A130	TRANSPORT			1,167,000	1,167,000	1,167,000
A131	MACHINERY AND EQUIPMENT			279,000	279,000	28,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT HEALTH OFFICER JAMSHORO				222,896,000	222,523,000	88,334,000
KK0054	EDO HEALTH KASHMORE					
A01	Employees Related Expenses.			70,713,000	53,416,000	78,171,000
A011	PAY	64	61	38,893,000	20,910,000	37,919,000
A011-1	Pay of Officer	33	33	29,754,000	15,434,000	29,674,000
A011-2	Pay of Other Staff	31	28	9,139,000	5,476,000	8,245,000
A012	ALLOWANCES			31,820,000	32,506,000	40,252,000
A012-1	Regular Allowances			31,820,000	32,506,000	40,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			44,540,000	44,540,000	1,725,000
A032	COMMUNICATIONS			180,000	180,000	180,000
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	570,000
A039	GENERAL			43,331,000	43,331,000	975,000
A06	Transfers				19,491,000	
A061	SCHOLARSHIP				19,491,000	
A09	Physical Assets					1,754,000
A096	PURCHASE OF PLANT & MACHINERY					1,754,000
A13	Repairs and Maintenance			494,000	494,000	295,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	23,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-EDO HEALTH KASHMORE				115,747,000	117,941,000	81,945,000
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI					
A01	Employees Related Expenses.			55,537,000	37,896,000	61,035,000
A011	PAY	41	40	30,780,000	15,561,000	32,125,000
A011-1	Pay of Officer	30	29	27,463,000	12,202,000	26,782,000
A011-2	Pay of Other Staff	11	11	3,317,000	3,359,000	5,343,000
A012	ALLOWANCES			24,757,000	22,335,000	28,910,000
A012-1	Regular Allowances			24,494,000	22,072,000	28,647,000
A012-2	Other Allowances (excluding			263,000	263,000	263,000
A03	Operating Expenses			972,000	1,149,000	407,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			722,000	722,000	266,000
A039	GENERAL			216,000	393,000	107,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				28,908,000	
A061	SCHOLARSHIP				28,908,000	
A13	Repairs and Maintenance			79,000	79,000	58,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	3,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI				56,588,000	70,432,000	61,500,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI					
A01	Employees Related Expenses.			178,954,000	162,056,000	184,316,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	104	104	72,301,000	63,976,000	72,301,000
A011-1	Pay of Officer	86	86	66,716,000	60,002,000	66,716,000
A011-2	Pay of Other Staff	18	18	5,585,000	3,974,000	5,585,000
A012	ALLOWANCES			106,653,000	98,080,000	112,015,000
A012-1	Regular Allowances			106,653,000	96,992,000	112,015,000
A012-2	Other Allowances (excluding				1,088,000	
A03	Operating Expenses			1,106,000	1,106,000	488,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			742,000	742,000	286,000
A039	GENERAL			302,000	302,000	140,000
A06	Transfers				8,103,000	
A061	SCHOLARSHIP				8,103,000	
A13	Repairs and Maintenance			111,000	111,000	84,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	3,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI				180,171,000	171,376,000	184,888,000
KQ0618	TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N					
A01	Employees Related Expenses.			2,466,000	618,000	618,000
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N				2,466,000	618,000	618,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI					
A01	Employees Related Expenses.			2,466,000	618,000	618,000
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER MALIR TOWN KARACHI				2,466,000	618,000	618,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI					
A01	Employees Related Expenses.			2,466,000	618,000	618,000
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				2,466,000	618,000	618,000
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI					
A01	Employees Related Expenses.			62,248,000	51,498,000	66,956,000
A011	PAY	40	40	30,856,000	21,790,000	30,856,000
A011-1	Pay of Officer	30	30	27,721,000	20,090,000	27,721,000
A011-2	Pay of Other Staff	10	10	3,135,000	1,700,000	3,135,000
A012	ALLOWANCES			31,392,000	29,708,000	36,100,000
A012-1	Regular Allowances			31,118,000	29,434,000	35,826,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000
A03	Operating Expenses			1,519,000	1,519,000	666,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			1,086,000	1,086,000	400,000
A039	GENERAL			337,000	337,000	170,000
A06	Transfers				24,966,000	
A061	SCHOLARSHIP				24,966,000	
A09	Physical Assets					11,114,000
A096	PURCHASE OF PLANT & MACHINERY					11,114,000
A13	Repairs and Maintenance			124,000	124,000	94,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	4,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI				63,891,000	78,107,000	78,830,000
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			59,960,000	44,273,000	70,182,000
A011	PAY	59	59	37,600,000	19,318,000	37,600,000
A011-1	Pay of Officer	35	35	30,356,000	17,434,000	30,356,000
A011-2	Pay of Other Staff	24	24	7,244,000	1,884,000	7,244,000
A012	ALLOWANCES			22,360,000	24,955,000	32,582,000
A012-1	Regular Allowances			22,188,000	24,658,000	32,410,000
A012-2	Other Allowances (excluding			172,000	297,000	172,000
A03	Operating Expenses			2,046,000	3,524,000	890,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES				1,478,000	
A038	TRAVEL & TRANSPORTATION			1,387,000	1,387,000	473,000
A039	GENERAL			468,000	468,000	226,000
A06	Transfers				15,768,000	
A061	SCHOLARSHIP				15,768,000	
A09	Physical Assets					5,720,000
A096	PURCHASE OF PLANT & MACHINERY					5,720,000
A13	Repairs and Maintenance			182,000	182,000	132,000
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	6,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI				62,188,000	63,747,000	76,924,000
KQ0624	TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI					
A01	Employees Related Expenses.			2,466,000	618,000	618,000
A012	ALLOWANCES			2,466,000	618,000	618,000
A012-1	Regular Allowances			2,466,000	618,000	618,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI				2,466,000	618,000	618,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI					
A01	Employees Related Expenses.			62,490,000	50,219,000	68,941,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	34,019,000	20,869,000	33,784,000
A011-1	Pay of Officer	31	31	28,325,000	19,179,000	28,325,000
A011-2	Pay of Other Staff	17	17	5,694,000	1,690,000	5,459,000
A012	ALLOWANCES			28,471,000	29,350,000	35,157,000
A012-1	Regular Allowances			28,471,000	28,193,000	35,157,000
A012-2	Other Allowances (excluding				1,157,000	
A03	Operating Expenses			1,604,000	1,604,000	668,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			1,089,000	1,089,000	403,000
A039	GENERAL			458,000	458,000	208,000
A06	Transfers				26,061,000	
A061	SCHOLARSHIP				26,061,000	
A09	Physical Assets					3,960,000
A096	PURCHASE OF PLANT & MACHINERY					3,960,000
A13	Repairs and Maintenance			173,000	173,000	120,000
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	6,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI				64,267,000	78,057,000	73,689,000
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI					
A01	Employees Related Expenses.			91,777,000	74,425,000	89,834,000
A011	PAY	71	62	44,038,000	30,696,000	38,190,000
A011-1	Pay of Officer	42	33	35,426,000	22,561,000	29,544,000
A011-2	Pay of Other Staff	29	29	8,612,000	8,135,000	8,646,000
A012	ALLOWANCES			47,739,000	43,729,000	51,644,000
A012-1	Regular Allowances			47,171,000	43,161,000	51,076,000
A012-2	Other Allowances (excluding			568,000	568,000	568,000
A03	Operating Expenses			1,967,000	1,967,000	845,000
A032	COMMUNICATIONS			99,000	99,000	99,000
A038	TRAVEL & TRANSPORTATION			1,445,000	1,445,000	531,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			423,000	423,000	215,000
A06	Transfers				21,681,000	
A061	SCHOLARSHIP				21,681,000	
A13	Repairs and Maintenance			158,000	158,000	116,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	5,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI				93,902,000	98,231,000	90,795,000
KX0104	DISTRICT HEALTH OFFICER KHAIRPUR MIR#S					
A01	Employees Related Expenses.			135,643,000	71,942,000	127,468,000
A011	PAY	181	139	91,037,000	30,059,000	71,995,000
A011-1	Pay of Officer	66	52	57,360,000	22,435,000	47,708,000
A011-2	Pay of Other Staff	115	87	33,677,000	7,624,000	24,287,000
A012	ALLOWANCES			44,606,000	41,883,000	55,473,000
A012-1	Regular Allowances			44,606,000	41,172,000	55,473,000
A012-2	Other Allowances (excluding				711,000	
A03	Operating Expenses			11,597,000	10,235,000	4,501,000
A032	COMMUNICATIONS			325,000	325,000	325,000
A033	UTILITIES			1,362,000		1,362,000
A038	TRAVEL & TRANSPORTATION			5,193,000	5,193,000	2,074,000
A039	GENERAL			4,717,000	4,717,000	740,000
A05	Grants subsidies and Write off Loans				11,300,000	
A052	GRANTS-DOMESTIC				11,300,000	
A06	Transfers				26,061,000	
A061	SCHOLARSHIP				26,061,000	
A09	Physical Assets					1,440,000
A096	PURCHASE OF PLANT & MACHINERY					1,440,000
A13	Repairs and Maintenance			1,361,000	1,361,000	971,000
A130	TRANSPORT			702,000	702,000	702,000
A131	MACHINERY AND EQUIPMENT			434,000	434,000	44,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000

No.144- Health Services

DEMANDS FOR GRANTS

No. of Posts				2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027					
Total-DISTRICT HEALTH OFFICER KHAIRPUR MIR#S				148,601,000	120,899,000	134,380,000
LN0137	DISTRICT HEALTH OFFICER LARKANA					
A01	Employees Related Expenses.			92,370,000	75,251,000	99,805,000
A011	PAY	61	61	42,935,000	31,323,000	46,314,000
A011-1	Pay of Officer	44	44	36,905,000	24,173,000	36,905,000
A011-2	Pay of Other Staff	17	17	6,030,000	7,150,000	9,409,000
A012	ALLOWANCES			49,435,000	43,928,000	53,491,000
A012-1	Regular Allowances			48,211,000	42,704,000	52,267,000
A012-2	Other Allowances (excluding			1,224,000	1,224,000	1,224,000
A03	Operating Expenses			13,241,000	10,265,000	6,015,000
A032	COMMUNICATIONS			444,000	444,000	444,000
A033	UTILITIES			2,976,000		2,976,000
A038	TRAVEL & TRANSPORTATION			4,396,000	4,396,000	1,739,000
A039	GENERAL			5,425,000	5,425,000	856,000
A09	Physical Assets					1,320,000
A096	PURCHASE OF PLANT & MACHINERY					1,320,000
A13	Repairs and Maintenance			2,874,000	2,874,000	2,782,000
A130	TRANSPORT			2,671,000	2,671,000	2,671,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	11,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-DISTRICT HEALTH OFFICER LARKANA				108,485,000	88,390,000	109,922,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS					
A01	Employees Related Expenses.			98,048,000	56,158,000	100,340,000
A011	PAY	98	98	56,970,000	24,137,000	56,735,000
A011-1	Pay of Officer	46	46	40,618,000	14,751,000	40,618,000
A011-2	Pay of Other Staff	52	52	16,352,000	9,386,000	16,117,000
A012	ALLOWANCES			41,078,000	32,021,000	43,605,000
A012-1	Regular Allowances			40,909,000	31,852,000	43,436,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			12,146,000	8,249,000	7,612,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			340,000	340,000	340,000
A033	UTILITIES			3,995,000	98,000	3,995,000
A038	TRAVEL & TRANSPORTATION			4,705,000	4,705,000	2,117,000
A039	GENERAL			3,106,000	3,106,000	1,160,000
A06	Transfers				9,636,000	
A061	SCHOLARSHIP				9,636,000	
A09	Physical Assets					1,440,000
A096	PURCHASE OF PLANT & MACHINERY					1,440,000
A13	Repairs and Maintenance			1,545,000	1,545,000	1,146,000
A130	TRANSPORT			889,000	889,000	889,000
A131	MACHINERY AND EQUIPMENT			444,000	444,000	45,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				111,739,000	75,588,000	110,538,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI					
A01	Employees Related Expenses.			142,407,000	153,881,000	174,351,000
A011	PAY	68	68	48,734,000	43,327,000	52,917,000
A011-1	Pay of Officer	46	46	41,427,000	35,503,000	41,383,000
A011-2	Pay of Other Staff	22	22	7,307,000	7,824,000	11,534,000
A012	ALLOWANCES			93,673,000	110,554,000	121,434,000
A012-1	Regular Allowances			92,449,000	109,330,000	120,210,000
A012-2	Other Allowances (excluding			1,224,000	1,224,000	1,224,000
A03	Operating Expenses			41,513,000	38,950,000	7,607,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			2,767,000	204,000	2,767,000
A034	OCCUPANCY COSTS			949,000	949,000	949,000
A038	TRAVEL & TRANSPORTATION			9,018,000	9,018,000	3,416,000
A039	GENERAL			28,632,000	28,632,000	328,000
A05	Grants subsidies and Write off Loans					10,000,000
A052	GRANTS-DOMESTIC					10,000,000
A09	Physical Assets					12,269,000
A096	PURCHASE OF PLANT & MACHINERY					12,269,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			3,507,000	3,507,000	3,204,000
A130	TRANSPORT			2,958,000	2,958,000	2,958,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	34,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				187,427,000	196,338,000	207,431,000
MY0062	DISTRICT HEALTH OFFICER MATIARI					
A01	Employees Related Expenses.			73,478,000	61,194,000	82,072,000
A011	PAY	51	50	36,102,000	25,543,000	38,712,000
A011-1	Pay of Officer	35	34	30,793,000	18,054,000	30,368,000
A011-2	Pay of Other Staff	16	16	5,309,000	7,489,000	8,344,000
A012	ALLOWANCES			37,376,000	35,651,000	43,360,000
A012-1	Regular Allowances			37,062,000	35,087,000	43,046,000
A012-2	Other Allowances (excluding			314,000	564,000	314,000
A03	Operating Expenses			8,418,000	6,357,000	4,513,000
A032	COMMUNICATIONS			262,000	262,000	262,000
A033	UTILITIES			2,136,000	75,000	2,136,000
A038	TRAVEL & TRANSPORTATION			2,915,000	2,915,000	1,422,000
A039	GENERAL			3,105,000	3,105,000	693,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				15,987,000	
A061	SCHOLARSHIP				15,987,000	
A09	Physical Assets					2,400,000
A096	PURCHASE OF PLANT & MACHINERY					2,400,000
A13	Repairs and Maintenance			2,529,000	2,529,000	2,038,000
A130	TRANSPORT			1,662,000	1,662,000	1,662,000
A131	MACHINERY AND EQUIPMENT			546,000	546,000	55,000
A132	FURNITURE AND FIXTURE			321,000	321,000	321,000
Total-DISTRICT HEALTH OFFICER MATIARI				84,425,000	86,667,000	91,023,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0068	DISTRICT HEALTH OFFICER NAUHAHRO FEROZE HAHRO FEROZE					
A01	Employees Related Expenses.			95,901,000	67,954,000	107,166,000
A011	PAY	100	100	56,181,000	28,189,000	55,946,000
A011-1	Pay of Officer	45	45	39,422,000	22,705,000	39,422,000
A011-2	Pay of Other Staff	55	55	16,759,000	5,484,000	16,524,000
A012	ALLOWANCES			39,720,000	39,765,000	51,220,000
A012-1	Regular Allowances			39,372,000	39,417,000	50,872,000
A012-2	Other Allowances (excluding			348,000	348,000	348,000
A03	Operating Expenses			42,160,000	36,315,000	8,212,000
A032	COMMUNICATIONS			389,000	389,000	389,000
A033	UTILITIES			5,845,000		5,845,000
A038	TRAVEL & TRANSPORTATION			3,183,000	3,183,000	1,352,000
A039	GENERAL			32,743,000	32,743,000	626,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers				16,206,000	
A061	SCHOLARSHIP				16,206,000	
A09	Physical Assets			5,190,000	5,190,000	8,024,000
A094	OTHER STORES AND STOCKS			5,190,000	5,190,000	5,190,000
A096	PURCHASE OF PLANT & MACHINERY					2,834,000
A13	Repairs and Maintenance			686,000	686,000	446,000
A130	TRANSPORT			267,000	267,000	267,000
A131	MACHINERY AND EQUIPMENT			267,000	267,000	27,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-DISTRICT HEALTH OFFICER NAUHAHRO FEROZE HAHRO FEROZE				143,937,000	129,351,000	123,848,000
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHADAD ADKOT					
A01	Employees Related Expenses.			78,761,000	61,311,000	90,254,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	45,206,000	25,593,000	46,909,000
A011-1	Pay of Officer	46	46	41,973,000	21,829,000	41,880,000
A011-2	Pay of Other Staff	10	10	3,233,000	3,764,000	5,029,000
A012	ALLOWANCES			33,555,000	35,718,000	43,345,000
A012-1	Regular Allowances			31,412,000	31,641,000	41,202,000
A012-2	Other Allowances (excluding			2,143,000	4,077,000	2,143,000
A03	Operating Expenses			17,857,000	14,840,000	4,881,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			3,110,000	93,000	3,110,000
A038	TRAVEL & TRANSPORTATION			1,969,000	1,969,000	812,000
A039	GENERAL			12,691,000	12,691,000	872,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				18,396,000	
A061	SCHOLARSHIP				18,396,000	
A09	Physical Assets					3,074,000
A096	PURCHASE OF PLANT & MACHINERY					3,074,000
A13	Repairs and Maintenance			900,000	900,000	860,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	5,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT				97,518,000	97,847,000	99,069,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
A01	Employees Related Expenses.			85,655,000	53,489,000	87,805,000
A011	PAY	104	89	54,310,000	21,632,000	47,593,000
A011-1	Pay of Officer	37	34	33,598,000	15,237,000	31,193,000
A011-2	Pay of Other Staff	67	55	20,712,000	6,395,000	16,400,000
A012	ALLOWANCES			31,345,000	31,857,000	40,212,000
A012-1	Regular Allowances			30,932,000	30,125,000	39,799,000
A012-2	Other Allowances (excluding			413,000	1,732,000	413,000
A03	Operating Expenses			151,490,000	148,763,000	8,131,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			282,000	282,000	282,000
A033	UTILITIES			2,980,000	253,000	2,980,000
A038	TRAVEL & TRANSPORTATION			12,157,000	12,157,000	3,895,000
A039	GENERAL			136,071,000	136,071,000	974,000
A05	Grants subsidies and Write off Loans					130,000,000
A052	GRANTS-DOMESTIC					130,000,000
A09	Physical Assets					4,920,000
A096	PURCHASE OF PLANT & MACHINERY					4,920,000
A13	Repairs and Maintenance			2,829,000	32,509,000	2,038,000
A130	TRANSPORT			1,918,000	1,918,000	1,918,000
A131	MACHINERY AND EQUIPMENT			879,000	879,000	88,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A133	BUILDINGS AND STRUCTURE				29,680,000	
Total-DISTRICT HEALTH OFFICER (S) BENAZIRABAD				239,974,000	234,761,000	232,894,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL					
A01	Employees Related Expenses.			59,724,000	43,007,000	64,402,000
A011	PAY	38	36	34,217,000	18,345,000	32,965,000
A011-1	Pay of Officer	37	35	33,831,000	16,776,000	32,469,000
A011-2	Pay of Other Staff	1	1	386,000	1,569,000	496,000
A012	ALLOWANCES			25,507,000	24,662,000	31,437,000
A012-1	Regular Allowances			25,400,000	24,555,000	31,330,000
A012-2	Other Allowances (excluding			107,000	107,000	107,000
A03	Operating Expenses			43,482,000	47,034,000	15,852,000
A032	COMMUNICATIONS			227,000	227,000	227,000
A033	UTILITIES			11,638,000	1,124,000	11,638,000
A034	OCCUPANCY COSTS				4,066,000	
A038	TRAVEL & TRANSPORTATION			5,849,000	5,849,000	2,313,000
A039	GENERAL			25,768,000	35,768,000	1,674,000
A05	Grants subsidies and Write off Loans					10,000,000
A052	GRANTS-DOMESTIC					10,000,000
A06	Transfers				19,272,000	
A061	SCHOLARSHIP				19,272,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					120,000
A096	PURCHASE OF PLANT & MACHINERY					120,000
A13	Repairs and Maintenance			1,751,000	1,751,000	1,256,000
A130	TRANSPORT			990,000	990,000	990,000
A131	MACHINERY AND EQUIPMENT			550,000	550,000	55,000
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
Total-DISTRICT HEALTH OFFICER SUJAWAL				104,957,000	111,064,000	91,630,000
SN0075	DISTRICT HEALTH OFFICER SANGHAR					
A01	Employees Related Expenses.			133,653,000	114,406,000	153,474,000
A011	PAY	102	102	69,493,000	44,389,000	69,174,000
A011-1	Pay of Officer	81	81	62,163,000	40,001,000	62,163,000
A011-2	Pay of Other Staff	21	21	7,330,000	4,388,000	7,011,000
A012	ALLOWANCES			64,160,000	70,017,000	84,300,000
A012-1	Regular Allowances			64,143,000	70,000,000	84,283,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			5,636,000	3,881,000	3,539,000
A032	COMMUNICATIONS			246,000	246,000	246,000
A033	UTILITIES			1,856,000	101,000	1,856,000
A038	TRAVEL & TRANSPORTATION			3,072,000	3,072,000	1,234,000
A039	GENERAL			462,000	462,000	203,000
A06	Transfers				24,747,000	
A061	SCHOLARSHIP				24,747,000	
A09	Physical Assets					3,600,000
A096	PURCHASE OF PLANT & MACHINERY					3,600,000
A13	Repairs and Maintenance			1,337,000	1,337,000	1,232,000
A130	TRANSPORT			1,134,000	1,134,000	1,134,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	12,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER SANGHAR				140,626,000	144,371,000	161,845,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR					
A01	Employees Related Expenses.			75,499,000	59,081,000	84,522,000
A011	PAY	61	61	41,604,000	24,427,000	41,464,000
A011-1	Pay of Officer	39	39	34,261,000	18,715,000	34,229,000
A011-2	Pay of Other Staff	22	22	7,343,000	5,712,000	7,235,000
A012	ALLOWANCES			33,895,000	34,654,000	43,058,000
A012-1	Regular Allowances			33,721,000	34,425,000	42,884,000
A012-2	Other Allowances (excluding			174,000	229,000	174,000
A03	Operating Expenses			74,011,000	72,451,000	2,885,000
A032	COMMUNICATIONS			270,000	270,000	270,000
A033	UTILITIES			1,560,000		1,560,000
A038	TRAVEL & TRANSPORTATION			1,494,000	1,494,000	691,000
A039	GENERAL			70,687,000	70,687,000	364,000
A05	Grants subsidies and Write off Loans				900,000	70,000,000
A052	GRANTS-DOMESTIC				900,000	70,000,000
A06	Transfers				19,491,000	
A061	SCHOLARSHIP				19,491,000	
A09	Physical Assets					13,080,000
A096	PURCHASE OF PLANT & MACHINERY					13,080,000
A13	Repairs and Maintenance			878,000	878,000	679,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	23,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DISTRICT HEALTH OFFICER SHIKARPUR				150,388,000	152,801,000	171,166,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR					
A01	Employees Related Expenses.			92,220,000	64,869,000	96,254,000
A011	PAY	81	80	49,168,000	26,288,000	48,487,000
A011-1	Pay of Officer	41	40	36,459,000	17,545,000	35,778,000
A011-2	Pay of Other Staff	40	40	12,709,000	8,743,000	12,709,000
A012	ALLOWANCES			43,052,000	38,581,000	47,767,000
A012-1	Regular Allowances			42,936,000	37,681,000	47,651,000
A012-2	Other Allowances (excluding			116,000	900,000	116,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,255,000	3,652,000	4,446,000
A032	COMMUNICATIONS			183,000	183,000	183,000
A033	UTILITIES			3,645,000	42,000	3,645,000
A038	TRAVEL & TRANSPORTATION			1,023,000	1,023,000	451,000
A039	GENERAL			2,404,000	2,404,000	167,000
A09	Physical Assets					9,120,000
A096	PURCHASE OF PLANT & MACHINERY					9,120,000
A13	Repairs and Maintenance			205,000	205,000	143,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	7,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				99,680,000	68,726,000	109,963,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			73,657,000	41,348,000	77,903,000
A011	PAY	74	74	44,525,000	16,720,000	44,290,000
A011-1	Pay of Officer	40	40	33,436,000	12,568,000	33,436,000
A011-2	Pay of Other Staff	34	34	11,089,000	4,152,000	10,854,000
A012	ALLOWANCES			29,132,000	24,628,000	33,613,000
A012-1	Regular Allowances			28,774,000	24,270,000	33,255,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			20,671,000	19,151,000	4,737,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,520,000		1,520,000
A038	TRAVEL & TRANSPORTATION			6,958,000	6,958,000	2,317,000
A039	GENERAL			12,115,000	12,115,000	822,000
A06	Transfers				13,359,000	
A061	SCHOLARSHIP				13,359,000	
A09	Physical Assets					1,320,000
A096	PURCHASE OF PLANT & MACHINERY					1,320,000
A13	Repairs and Maintenance			1,152,000	1,152,000	1,057,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,046,000	1,046,000	1,046,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	11,000
Total-DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN				95,480,000	75,010,000	85,017,000
TQ0049	DISTDICT HEALTH OFFICER TANDO ALLAHYAR					
A01	Employees Related Expenses.			55,126,000	33,836,000	57,317,000
A011	PAY	46	39	34,018,000	13,635,000	31,093,000
A011-1	Pay of Officer	34	29	29,651,000	8,910,000	26,898,000
A011-2	Pay of Other Staff	12	10	4,367,000	4,725,000	4,195,000
A012	ALLOWANCES			21,108,000	20,201,000	26,224,000
A012-1	Regular Allowances			21,108,000	19,948,000	26,224,000
A012-2	Other Allowances (excluding				253,000	
A03	Operating Expenses			46,131,000	45,704,000	2,427,000
A032	COMMUNICATIONS			291,000	291,000	291,000
A033	UTILITIES			548,000	121,000	548,000
A038	TRAVEL & TRANSPORTATION			1,806,000	1,806,000	783,000
A039	GENERAL			43,486,000	43,486,000	805,000
A06	Transfers				17,739,000	
A061	SCHOLARSHIP				17,739,000	
A09	Physical Assets					1,200,000
A096	PURCHASE OF PLANT & MACHINERY					1,200,000
A13	Repairs and Maintenance			532,000	532,000	419,000
A130	TRANSPORT			256,000	256,000	256,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	13,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-DISTDICT HEALTH OFFICER TANDO ALLAHYAR				101,789,000	97,811,000	61,363,000
TX0087	DISTRICT HEALTH OFFICER THATTA					
A01	Employees Related Expenses.			150,511,000	134,880,000	183,347,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	163	161	69,035,000	57,370,000	88,439,000
A011-1	Pay of Officer	43	41	35,207,000	18,308,000	33,845,000
A011-2	Pay of Other Staff	120	120	33,828,000	39,062,000	54,594,000
A012	ALLOWANCES			81,476,000	77,510,000	94,908,000
A012-1	Regular Allowances			80,939,000	76,102,000	94,371,000
A012-2	Other Allowances (excluding			537,000	1,408,000	537,000
A03	Operating Expenses			37,586,000	33,319,000	11,039,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			5,317,000	1,050,000	5,317,000
A038	TRAVEL & TRANSPORTATION			5,793,000	5,793,000	2,534,000
A039	GENERAL			26,176,000	26,176,000	2,888,000
A05	Grants subsidies and Write off Loans				1,500,000	15,000,000
A052	GRANTS-DOMESTIC				1,500,000	15,000,000
A06	Transfers				15,768,000	
A061	SCHOLARSHIP				15,768,000	
A13	Repairs and Maintenance			3,667,000	3,667,000	2,631,000
A130	TRANSPORT			2,075,000	2,075,000	2,075,000
A131	MACHINERY AND EQUIPMENT			1,152,000	1,152,000	116,000
A132	FURNITURE AND FIXTURE			440,000	440,000	440,000
Total-DISTRICT HEALTH OFFICER THATTA				191,764,000	189,134,000	212,017,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT					
A01	Employees Related Expenses.			90,764,000	75,080,000	102,585,000
A011	PAY	52	52	38,302,000	21,987,000	41,153,000
A011-1	Pay of Officer	37	37	33,042,000	16,908,000	33,012,000
A011-2	Pay of Other Staff	15	15	5,260,000	5,079,000	8,141,000
A012	ALLOWANCES			52,462,000	53,093,000	61,432,000
A012-1	Regular Allowances			51,228,000	51,859,000	60,198,000
A012-2	Other Allowances (excluding			1,234,000	1,234,000	1,234,000
A03	Operating Expenses			60,624,000	58,676,000	7,958,000
A032	COMMUNICATIONS			732,000	732,000	732,000
A033	UTILITIES			1,963,000	15,000	1,963,000
A038	TRAVEL & TRANSPORTATION			7,008,000	7,008,000	4,005,000
A039	GENERAL			50,921,000	50,921,000	1,258,000
A06	Transfers				12,483,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A061	SCHOLARSHIP				12,483,000	
A09	Physical Assets					5,280,000
A096	PURCHASE OF PLANT & MACHINERY					5,280,000
A13	Repairs and Maintenance			4,069,000	4,069,000	3,508,000
A130	TRANSPORT			3,396,000	3,396,000	3,396,000
A131	MACHINERY AND EQUIPMENT			624,000	624,000	63,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DISTRICT HEALTH OFFICER UMERKOT				155,457,000	150,308,000	119,331,000
076101	Total-ADMINISTRATION			83,237,621,000	88,770,262,000	95,937,159,000
0761	Total-ADMINISTRATION			83,237,621,000	88,770,262,000	95,937,159,000
076	Total-HEALTH ADMINISTRATION			83,237,621,000	88,770,262,000	95,937,159,000
07	Total-HEALTH			318,170,399,000	311,833,942,000	335,945,164,000
Total-				318,218,155,000	311,884,008,000	335,996,903,000
TOTAL-DEMAND				318,218,155,000	311,884,008,000	335,996,903,000

Demand No.145
(SC21145)
Sports & Youth Affairs

Authorised : Rs 2,038,803,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
081	Recreational and Sporting Serv	2,408,628,000	2,635,955,000	2,038,803,000
Total		2,408,628,000	2,635,955,000	2,038,803,000
A01	Employees Related Expenses.	311,060,000	247,140,000	331,989,000
A011	Pay	147,279,000	101,000,000	155,702,000
A011-1	Pay of Officer	81,392,000	61,179,000	88,738,000
A011-2	Pay of Other Staff	65,887,000	39,821,000	66,964,000
A012	Allowances	163,781,000	146,140,000	176,287,000
A012-1	Regular Allowances	156,416,000	138,754,000	168,901,000
A012-2	Other Allowances (excluding TA	7,365,000	7,386,000	7,386,000
A03	Operating Expenses	1,107,955,000	1,050,504,000	607,946,000
A05	Grants subsidies and Write off Loans	954,371,000	1,303,069,000	1,075,408,000
A09	Physical Assets	5,798,000	5,798,000	6,016,000
A13	Repairs and Maintenance	29,444,000	29,444,000	17,444,000
Total		2,408,628,000	2,635,955,000	2,038,803,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
081	RECREATIONAL AND SPORTING SERV					
0811	RECREATIONAL AND SPORTING SERV					
081102	YOUTH AFFAIRS					
HB0294	DIRECTORATE OF SPORTS HYDERABAD					
A01	Employees Related Expenses.			4,362,000	1,859,000	4,813,000
A011	PAY	11	11	3,186,000	879,000	3,186,000
A011-1	Pay of Officer	3	3	1,323,000	235,000	1,323,000
A011-2	Pay of Other Staff	8	8	1,863,000	644,000	1,863,000
A012	ALLOWANCES			1,176,000	980,000	1,627,000
A012-1	Regular Allowances			1,176,000	980,000	1,627,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,154,000	4,477,000	5,151,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			710,000	33,000	707,000
A034	OCCUPANCY COSTS			67,000	67,000	67,000
A038	TRAVEL &			125,000	125,000	125,000
	TRANSPORTATION					
A039	GENERAL			4,161,000	4,161,000	4,161,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND			53,000	53,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	53,000	53,000
	FIXTURE					
Total-DIRECTORATE OF SPORTS HYDERABAD				10,675,000	7,495,000	11,273,000
KQ0706	DIRECTORATE OF SPORTS					
A01	Employees Related Expenses.			29,914,000	23,838,000	31,031,000
A011	PAY	57	57	14,699,000	9,396,000	14,537,000
A011-1	Pay of Officer	18	18	7,141,000	3,696,000	6,971,000
A011-2	Pay of Other Staff	39	39	7,558,000	5,700,000	7,566,000
A012	ALLOWANCES			15,215,000	14,442,000	16,494,000
A012-1	Regular Allowances			13,748,000	12,029,000	15,027,000
A012-2	Other Allowances (excluding			1,467,000	2,413,000	1,467,000
A03	Operating Expenses			19,001,000	15,621,000	19,001,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	251,000
A033	UTILITIES			3,380,000		3,380,000
A034	OCCUPANCY COSTS			1,262,000		1,262,000
A038	TRAVEL & TRANSPORTATION			2,102,000	2,102,000	2,102,000
A039	GENERAL			12,006,000	13,268,000	12,006,000
A05	Grants subsidies and Write off Loans			3,562,000	3,562,000	3,818,000
A052	GRANTS-DOMESTIC			3,562,000	3,562,000	3,818,000
A09	Physical Assets					1,423,000
A092	COMPUTER EQUIPMENT					864,000
A096	PURCHASE OF PLANT & MACHINERY					259,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			354,000	354,000	354,000
A130	TRANSPORT			176,000	176,000	176,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	89,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-DIRECTORATE OF SPORTS				52,831,000	43,375,000	55,627,000
KQ0708	DIRECTORATE OF YOUTH AFFAIRS					
A01	Employees Related Expenses.			21,829,000	16,317,000	23,422,000
A011	PAY	61	61	11,727,000	7,046,000	11,727,000
A011-1	Pay of Officer	21	21	6,942,000	2,800,000	6,942,000
A011-2	Pay of Other Staff	40	40	4,785,000	4,246,000	4,785,000
A012	ALLOWANCES			10,102,000	9,271,000	11,695,000
A012-1	Regular Allowances			8,948,000	8,117,000	10,541,000
A012-2	Other Allowances (excluding			1,154,000	1,154,000	1,154,000
A03	Operating Expenses			16,321,000	515,257,000	16,321,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,064,000		1,064,000
A034	OCCUPANCY COSTS			1,918,000		1,918,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	1,029,000
A039	GENERAL			12,169,000	514,087,000	12,169,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			102,223,000	102,223,000	102,445,000
A052	GRANTS-DOMESTIC			102,223,000	102,223,000	102,445,000
A09	Physical Assets			1,679,000	1,679,000	1,599,000
A092	COMPUTER			207,000	207,000	453,000
	EQUIPMENT					
A096	PURCHASE OF			1,472,000	1,472,000	646,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			153,000	153,000	153,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND			53,000	53,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	47,000
	FIXTURE					
Total-DIRECTORATE OF YOUTH AFFAIRS				142,205,000	635,629,000	143,940,000
LN0147	DIRECTORATE OF SPORTS LARKANA					
A01	Employees Related Expenses.			4,551,000	2,299,000	4,583,000
A011	PAY	14	14	2,814,000	1,088,000	2,800,000
A011-1	Pay of Officer	3	3	1,688,000	786,000	1,674,000
A011-2	Pay of Other Staff	11	11	1,126,000	302,000	1,126,000
A012	ALLOWANCES			1,737,000	1,211,000	1,783,000
A012-1	Regular Allowances			1,737,000	1,211,000	1,783,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,281,000	1,281,000	1,281,000
A033	UTILITIES			40,000	40,000	40,000
A034	OCCUPANCY COSTS			67,000	67,000	67,000
A038	TRAVEL &			364,000	364,000	364,000
	TRANSPORTATION					
A039	GENERAL			810,000	810,000	810,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			529,000	529,000	529,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			89,000	89,000	89,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	89,000
A132	FURNITURE AND FIXTURE			351,000	351,000	351,000
Total-DIRECTORATE OF SPORTS LARKANA				7,361,000	5,109,000	7,543,000
MP0143	DIRECTORATE OF SPORTS MIRPURKHAS					
A01	Employees Related Expenses.			2,923,000	2,036,000	3,873,000
A011	PAY	11	11	2,364,000	1,010,000	2,364,000
A011-1	Pay of Officer	3	3	1,443,000	1,010,000	1,443,000
A011-2	Pay of Other Staff	8	8	921,000		921,000
A012	ALLOWANCES			559,000	1,026,000	1,509,000
A012-1	Regular Allowances			559,000	1,026,000	1,509,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			336,000	336,000	336,000
A033	UTILITIES			21,000	21,000	21,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			266,000	266,000	266,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DIRECTORATE OF SPORTS MIRPURKHAS				4,259,000	3,372,000	5,359,000
SB0124	DIRECTORATE OF SPORTS NAWABSHAH					
A01	Employees Related Expenses.			2,047,000	43,000	2,028,000
A011	PAY	7	7	1,654,000		1,654,000
A011-1	Pay of Officer	3	3	1,208,000		1,208,000
A011-2	Pay of Other Staff	4	4	446,000		446,000
A012	ALLOWANCES			393,000	43,000	374,000
A012-1	Regular Allowances			350,000		331,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			266,000	266,000	266,000
A039	GENERAL			266,000	266,000	266,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DIRECTORATE OF SPORTS NAWABSHAH				3,313,000	1,309,000	3,444,000
SL0015	DISTRICT OFFICER SPORTS SUJAWAL THATTA					
A01	Employees Related Expenses.			3,086,000	1,430,000	3,387,000
A011	PAY	6	6	2,182,000	668,000	2,182,000
A011-1	Pay of Officer	2	2	1,012,000	668,000	1,012,000
A011-2	Pay of Other Staff	4	4	1,170,000		1,170,000
A012	ALLOWANCES			904,000	762,000	1,205,000
A012-1	Regular Allowances			843,000	701,000	1,144,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			452,000	452,000	452,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND			32,000	32,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					
Total-DISTRICT OFFICER SPORTS SUJAWAL THATTA				3,655,000	1,999,000	3,956,000
SY0159	DIRECTORATE OF SPORTS SUKKUR					
A01	Employees Related Expenses.			6,155,000	7,951,000	8,819,000
A011	PAY	11	11	2,740,000	3,458,000	3,738,000
A011-1	Pay of Officer	3	3	1,833,000	2,671,000	2,831,000
A011-2	Pay of Other Staff	8	8	907,000	787,000	907,000
A012	ALLOWANCES			3,415,000	4,493,000	5,081,000
A012-1	Regular Allowances			3,173,000	4,251,000	4,839,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			1,174,000	1,174,000	1,174,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			9,000	9,000	9,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	301,000
A039	GENERAL			818,000	818,000	818,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			144,000	144,000	144,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DIRECTORATE OF SPORTS SUKKUR				8,473,000	10,269,000	11,287,000
BI0136	DISTRICT OFFICER SPORTS BADIN					
A01	Employees Related Expenses.			4,326,000	3,996,000	4,884,000
A011	PAY	8	8	2,218,000	1,892,000	2,325,000
A011-1	Pay of Officer	3	3	1,031,000	668,000	1,031,000
A011-2	Pay of Other Staff	5	5	1,187,000	1,224,000	1,294,000
A012	ALLOWANCES			2,108,000	2,104,000	2,559,000
A012-1	Regular Allowances			2,108,000	2,104,000	2,559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,254,000	1,254,000	1,254,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			1,179,000	1,179,000	1,179,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-DISTRICT OFFICER SPORTS BADIN				5,630,000	5,300,000	6,188,000
DD0097	DISTRICT OFFICER (SPORTS) DADU					
A01	Employees Related Expenses.			4,244,000	3,075,000	4,591,000
A011	PAY	8	8	2,460,000	1,448,000	2,466,000
A011-1	Pay of Officer	3	3	1,263,000	668,000	1,263,000
A011-2	Pay of Other Staff	5	5	1,197,000	780,000	1,203,000
A012	ALLOWANCES			1,784,000	1,627,000	2,125,000
A012-1	Regular Allowances			1,784,000	1,627,000	2,125,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			211,000	93,000	211,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			20,000	20,000	20,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DISTRICT OFFICER (SPORTS) DADU				4,483,000	3,196,000	4,830,000
GO0077	DO SPORTS & CULTURE CDD					
A01	Employees Related Expenses.			1,615,000	2,626,000	3,484,000
A011	PAY	7	7	1,043,000	1,260,000	1,897,000
A011-1	Pay of Officer	2	2	482,000	1,260,000	1,336,000
A011-2	Pay of Other Staff	5	5	561,000		561,000
A012	ALLOWANCES			572,000	1,366,000	1,587,000
A012-1	Regular Allowances			572,000	1,366,000	1,587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,249,000	1,224,000	1,249,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,123,000	1,123,000	1,123,000
Total-DO SPORTS & CULTURE CDD				2,864,000	3,850,000	4,733,000
HB0295	DISTRICT OFFICER SPORTS & CULTURE					
A01	Employees Related Expenses.			9,825,000	7,388,000	10,129,000
A011	PAY	25	25	5,139,000	3,649,000	5,321,000
A011-1	Pay of Officer	5	5	2,131,000	2,182,000	2,313,000
A011-2	Pay of Other Staff	20	20	3,008,000	1,467,000	3,008,000
A012	ALLOWANCES			4,686,000	3,739,000	4,808,000
A012-1	Regular Allowances			4,686,000	3,739,000	4,808,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,114,000	307,000	6,108,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			5,868,000	61,000	5,862,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			171,000	171,000	171,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DISTRICT OFFICER SPORTS & CULTURE				16,981,000	8,737,000	17,279,000
JK0083	SPORTS & RECREATIONAL FACILITIES					
A01	Employees Related Expenses.			5,184,000	3,125,000	5,153,000
A011	PAY	9	9	2,735,000	1,390,000	2,863,000
A011-1	Pay of Officer	2	2	1,393,000		1,393,000
A011-2	Pay of Other Staff	7	7	1,342,000	1,390,000	1,470,000
A012	ALLOWANCES			2,449,000	1,735,000	2,290,000
A012-1	Regular Allowances			2,439,000	1,725,000	2,280,000
A012-2	Other Allowances (excluding			10,000	10,000	10,000
A03	Operating Expenses			64,000	64,000	64,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			39,000	39,000	39,000
Total-SPORTS & RECREATIONAL FACILITIES				5,248,000	3,189,000	5,217,000
JO0086	DISTRICT OFFICER SPORTS AND YOUTH					
A01	Employees Related Expenses.			2,505,000	1,943,000	2,821,000
A011	PAY	8	8	1,402,000	867,000	1,456,000
A011-1	Pay of Officer	2	2	654,000	668,000	708,000
A011-2	Pay of Other Staff	6	6	748,000	199,000	748,000
A012	ALLOWANCES			1,103,000	1,076,000	1,365,000
A012-1	Regular Allowances			1,103,000	1,076,000	1,365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			104,000	104,000	104,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			31,000	31,000	31,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS AND YOUTH				2,655,000	2,093,000	2,971,000
KK0063	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE					
A01	Employees Related Expenses.			4,966,000	6,325,000	7,804,000
A011	PAY	14	14	3,273,000	2,722,000	3,627,000
A011-1	Pay of Officer	2	2	742,000		742,000
A011-2	Pay of Other Staff	12	12	2,531,000	2,722,000	2,885,000
A012	ALLOWANCES			1,693,000	3,603,000	4,177,000
A012-1	Regular Allowances			1,684,000	3,513,000	4,168,000
A012-2	Other Allowances (excluding			9,000	90,000	9,000
A03	Operating Expenses			75,000	75,000	75,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			40,000	40,000	40,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE				5,041,000	6,400,000	7,879,000
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI					
A01	Employees Related Expenses.			3,721,000	2,596,000	4,106,000
A011	PAY	6	6	2,248,000	1,201,000	2,248,000
A011-1	Pay of Officer	2	2	1,694,000	753,000	1,694,000
A011-2	Pay of Other Staff	4	4	554,000	448,000	554,000
A012	ALLOWANCES			1,473,000	1,395,000	1,858,000
A012-1	Regular Allowances			1,412,000	1,334,000	1,797,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			452,000	452,000	452,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER SPORTS KORANGI KARACHI				4,290,000	3,165,000	4,675,000
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)					
A01	Employees Related Expenses.			2,727,000	1,574,000	2,461,000
A011	PAY	8	8	1,387,000	668,000	1,387,000
A011-1	Pay of Officer	3	3	801,000	668,000	801,000
A011-2	Pay of Other Staff	5	5	586,000		586,000
A012	ALLOWANCES			1,340,000	906,000	1,074,000
A012-1	Regular Allowances			1,279,000	729,000	1,013,000
A012-2	Other Allowances (excluding			61,000	177,000	61,000
A03	Operating Expenses			452,000	452,000	452,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			117,000	117,000	117,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (EAST)				3,296,000	2,143,000	3,030,000
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)					
A01	Employees Related Expenses.			2,348,000	1,458,000	2,305,000
A011	PAY	7	7	1,070,000	668,000	1,294,000
A011-1	Pay of Officer	2	2	484,000	668,000	708,000
A011-2	Pay of Other Staff	5	5	586,000		586,000
A012	ALLOWANCES			1,278,000	790,000	1,011,000
A012-1	Regular Allowances			1,217,000	729,000	950,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			452,000	452,000	452,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (WEST)				2,917,000	2,027,000	2,874,000
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)					
A01	Employees Related Expenses.			2,402,000	2,445,000	2,849,000
A011	PAY	7	7	1,070,000	1,116,000	1,294,000
A011-1	Pay of Officer	2	2	484,000	668,000	708,000
A011-2	Pay of Other Staff	5	5	586,000	448,000	586,000
A012	ALLOWANCES			1,332,000	1,329,000	1,555,000
A012-1	Regular Allowances			1,271,000	1,268,000	1,494,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			452,000	452,000	452,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			119,000	119,000	119,000
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (SOUTH)				2,973,000	3,016,000	3,420,000
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)					
A01	Employees Related Expenses.			1,888,000	1,458,000	2,300,000
A011	PAY	7	7	1,040,000	668,000	1,295,000
A011-1	Pay of Officer	2	2	453,000	668,000	708,000
A011-2	Pay of Other Staff	5	5	587,000		587,000
A012	ALLOWANCES			848,000	790,000	1,005,000
A012-1	Regular Allowances			787,000	729,000	944,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			452,000	452,000	452,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (CENTRAL)				2,457,000	2,027,000	2,869,000
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)					
A01	Employees Related Expenses.			2,498,000	3,070,000	3,028,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,036,000	1,257,000	1,332,000
A011-1	Pay of Officer	2	2	449,000	668,000	708,000
A011-2	Pay of Other Staff	5	5	587,000	589,000	624,000
A012	ALLOWANCES			1,462,000	1,813,000	1,696,000
A012-1	Regular Allowances			1,401,000	1,414,000	1,635,000
A012-2	Other Allowances (excluding			61,000	399,000	61,000
A03	Operating Expenses			452,000	452,000	452,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (MALIR)				3,067,000	3,639,000	3,597,000
KX0116	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR					
A01	Employees Related Expenses.			4,045,000	3,959,000	4,683,000
A011	PAY	7	7	1,922,000	1,833,000	2,152,000
A011-1	Pay of Officer	3	3	918,000	668,000	918,000
A011-2	Pay of Other Staff	4	4	1,004,000	1,165,000	1,234,000
A012	ALLOWANCES			2,123,000	2,126,000	2,531,000
A012-1	Regular Allowances			2,123,000	2,126,000	2,531,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,424,000	3,335,000	3,424,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			3,216,000	3,216,000	3,216,000
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	39,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR				7,586,000	7,411,000	8,224,000
LN0148	DISTRICT SPORTS & CULTURE LARKANA					
A01	Employees Related Expenses.			473,000		488,000
A011	PAY	3	3	407,000		407,000
A011-1	Pay of Officer	1	1	155,000		155,000
A011-2	Pay of Other Staff	2	2	252,000		252,000
A012	ALLOWANCES			66,000		81,000
A012-1	Regular Allowances			66,000		81,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SPORTS & CULTURE LARKANA				473,000		488,000
LN0149	DO SPORTS & CULTURE LARKANA					
A01	Employees Related Expenses.			5,858,000	3,768,000	6,473,000
A011	PAY	11	11	3,663,000	1,714,000	3,669,000
A011-1	Pay of Officer	3	3	1,267,000	753,000	1,267,000
A011-2	Pay of Other Staff	8	8	2,396,000	961,000	2,402,000
A012	ALLOWANCES			2,195,000	2,054,000	2,804,000
A012-1	Regular Allowances			2,161,000	2,020,000	2,770,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			1,924,000	332,000	1,924,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			1,738,000	146,000	1,738,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DO SPORTS & CULTURE LARKANA				7,808,000	4,126,000	8,423,000
MP0142	DISTRICT OFFICER SPORTS MIRPURKHAS					

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,059,000	3,926,000	4,822,000
A011	PAY	7	7	1,949,000	1,787,000	2,280,000
A011-1	Pay of Officer	2	2	567,000	839,000	889,000
A011-2	Pay of Other Staff	5	5	1,382,000	948,000	1,391,000
A012	ALLOWANCES			2,110,000	2,139,000	2,542,000
A012-1	Regular Allowances			2,076,000	2,105,000	2,508,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			88,000	73,000	88,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			29,000	14,000	29,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	34,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-DISTRICT OFFICER SPORTS MIRPURKHAS				4,159,000	4,011,000	4,922,000
MX0074	DO SPORTS & CULTURE					
A01	Employees Related Expenses.			3,247,000	3,185,000	3,986,000
A011	PAY	7	7	1,505,000	1,459,000	1,946,000
A011-1	Pay of Officer	3	3	748,000	1,116,000	1,183,000
A011-2	Pay of Other Staff	4	4	757,000	343,000	763,000
A012	ALLOWANCES			1,742,000	1,726,000	2,040,000
A012-1	Regular Allowances			1,742,000	1,726,000	2,040,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			841,000	694,000	841,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			161,000	14,000	161,000
A038	TRAVEL &			309,000	309,000	309,000
	TRANSPORTATION					
A039	GENERAL			367,000	367,000	367,000
A13	Repairs and Maintenance			380,000	380,000	380,000
A130	TRANSPORT			188,000	188,000	188,000
A131	MACHINERY AND			96,000	96,000	96,000
	EQUIPMENT					

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
Total-DO SPORTS & CULTURE				4,468,000	4,259,000	5,207,000
MY0077	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	MATIARI					
A01	Employees Related Expenses.			2,453,000	1,369,000	2,249,000
A011	PAY	6	6	1,284,000	668,000	1,284,000
A011-1	Pay of Officer	2	2	867,000	668,000	867,000
A011-2	Pay of Other Staff	4	4	417,000		417,000
A012	ALLOWANCES			1,169,000	701,000	965,000
A012-1	Regular Allowances			1,169,000	701,000	965,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	121,000	268,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			47,000	47,000	47,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				2,755,000	1,524,000	2,551,000
MATIARI						
NX0084	DISTRICT SPORTS OFFICER NAUSHERO FEROZE					
A01	Employees Related Expenses.			2,884,000	3,140,000	3,761,000
A011	PAY	8	8	1,205,000	1,473,000	1,837,000
A011-1	Pay of Officer	2	2	551,000	1,116,000	1,183,000
A011-2	Pay of Other Staff	6	6	654,000	357,000	654,000
A012	ALLOWANCES			1,679,000	1,667,000	1,924,000
A012-1	Regular Allowances			1,679,000	1,667,000	1,924,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			44,000	44,000	44,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			26,000	26,000	26,000
Total-DISTRICT SPORTS OFFICER NAUSHERO FEROZE				2,928,000	3,184,000	3,805,000
QS0081	DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT					
A01	Employees Related Expenses.			2,740,000	1,263,000	2,581,000
A011	PAY	13	13	1,538,000	524,000	1,530,000
A011-1	Pay of Officer	3	3	740,000	97,000	740,000
A011-2	Pay of Other Staff	10	10	798,000	427,000	790,000
A012	ALLOWANCES			1,202,000	739,000	1,051,000
A012-1	Regular Allowances			1,202,000	739,000	1,051,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			271,000	97,000	271,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			174,000		174,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			34,000	34,000	34,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT				3,019,000	1,368,000	2,860,000
SB0125	DISTRICT OFFICER (SPORTS)					
A01	Employees Related Expenses.			6,888,000	4,656,000	8,287,000
A011	PAY	34	34	4,161,000	2,250,000	5,024,000
A011-1	Pay of Officer	4	4	1,228,000	1,967,000	2,085,000
A011-2	Pay of Other Staff	30	30	2,933,000	283,000	2,939,000
A012	ALLOWANCES			2,727,000	2,406,000	3,263,000
A012-1	Regular Allowances			2,727,000	2,406,000	3,263,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,660,000	2,370,000	2,660,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			249,000	249,000	249,000
A033	UTILITIES			290,000		290,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			1,640,000	1,640,000	1,640,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER (SPORTS)				9,560,000	7,038,000	10,959,000
SN0097	SPORTS & YOUTH AFFAIRS SANGHAR					
A01	Employees Related Expenses.			3,816,000	3,034,000	3,826,000
A011	PAY	7	7	1,833,000	1,424,000	1,833,000
A011-1	Pay of Officer	2	2	816,000	711,000	816,000
A011-2	Pay of Other Staff	5	5	1,017,000	713,000	1,017,000
A012	ALLOWANCES			1,983,000	1,610,000	1,993,000
A012-1	Regular Allowances			1,983,000	1,610,000	1,993,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			96,000	49,000	96,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			47,000		47,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			31,000	31,000	31,000
Total-SPORTS & YOUTH AFFAIRS SANGHAR				3,912,000	3,083,000	3,922,000
SQ0087	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			5,028,000	5,211,000	5,826,000
A011	PAY	8	8	2,236,000	2,390,000	2,532,000
A011-1	Pay of Officer	2	2	587,000	668,000	708,000
A011-2	Pay of Other Staff	6	6	1,649,000	1,722,000	1,824,000
A012	ALLOWANCES			2,792,000	2,821,000	3,294,000
A012-1	Regular Allowances			2,707,000	2,736,000	3,209,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			41,000	41,000	41,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT OFFICER SPORTS				5,069,000	5,252,000	5,867,000
SY0160	DISTRICT OFF SPORTS 7 CULTURE CDD					
A01	Employees Related Expenses.			7,874,000	2,845,000	8,428,000
A011	PAY	15	15	5,644,000	1,211,000	5,656,000
A011-1	Pay of Officer	4	4	1,747,000		1,747,000
A011-2	Pay of Other Staff	11	11	3,897,000	1,211,000	3,909,000
A012	ALLOWANCES			2,230,000	1,634,000	2,772,000
A012-1	Regular Allowances			2,230,000	1,634,000	2,772,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,598,000	1,154,000	1,598,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			514,000	70,000	514,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			1,022,000	1,022,000	1,022,000
A13	Repairs and Maintenance			20,000	20,000	20,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFF SPORTS 7 CULTURE CDD				9,492,000	4,019,000	10,046,000
TN0080	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	T.M.KHAN					
A01	Employees Related Expenses.			2,948,000	2,484,000	3,331,000
A011	PAY	6	6	1,686,000	1,188,000	1,686,000
A011-1	Pay of Officer	2	2	1,061,000	740,000	1,061,000
A011-2	Pay of Other Staff	4	4	625,000	448,000	625,000
A012	ALLOWANCES			1,262,000	1,296,000	1,645,000
A012-1	Regular Allowances			1,262,000	1,296,000	1,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			178,000	178,000	178,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			99,000	99,000	99,000
A13	Repairs and Maintenance			60,000	60,000	60,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				3,186,000	2,722,000	3,569,000
T.M.KHAN						
TQ0072	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			2,256,000	1,915,000	2,608,000
A011	PAY	6	6	1,200,000	872,000	1,316,000
A011-1	Pay of Officer	2	2	592,000	668,000	708,000
A011-2	Pay of Other Staff	4	4	608,000	204,000	608,000
A012	ALLOWANCES			1,056,000	1,043,000	1,292,000
A012-1	Regular Allowances			1,056,000	1,043,000	1,292,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			581,000	581,000	581,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			530,000	530,000	530,000
A13	Repairs and Maintenance			178,000	178,000	178,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	89,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-DISTRICT OFFICER SPORTS				3,015,000	2,674,000	3,367,000
TX0102	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	THATTA					
A01	Employees Related Expenses.			2,242,000	2,537,000	2,889,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,063,000	1,223,000	1,354,000
A011-1	Pay of Officer	2	2	604,000	839,000	889,000
A011-2	Pay of Other Staff	3	3	459,000	384,000	465,000
A012	ALLOWANCES			1,179,000	1,314,000	1,535,000
A012-1	Regular Allowances			1,179,000	1,314,000	1,535,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			98,000	98,000	98,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL &			39,000	39,000	39,000
	TRANSPORTATION					
A039	GENERAL			37,000	37,000	37,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				2,366,000	2,661,000	3,013,000
THATTA						
UT0070	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	UMERKOT					
A01	Employees Related Expenses.			3,120,000	3,273,000	4,099,000
A011	PAY	6	6	1,371,000	1,555,000	2,090,000
A011-1	Pay of Officer	2	2	929,000	1,555,000	1,648,000
A011-2	Pay of Other Staff	4	4	442,000		442,000
A012	ALLOWANCES			1,749,000	1,718,000	2,009,000
A012-1	Regular Allowances			1,729,000	1,698,000	1,989,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			563,000	563,000	563,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL &			151,000	151,000	151,000
	TRANSPORTATION					
A039	GENERAL			380,000	380,000	380,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				3,683,000	3,836,000	4,662,000
UMERKOT						
081102 Total-YOUTH AFFAIRS				368,153,000	814,507,000	393,876,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
081104 GRANTS TO SPORTS ORGANISATIONS						
KQ0701	NATIONAL GAMES					
A05	Grants subsidies and Write off Loans			10,000,000	290,300,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	290,300,000	10,000,000
Total-NATIONAL GAMES				10,000,000	290,300,000	10,000,000
KQ0702	SINDH GAMES					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDH GAMES				150,000,000	150,000,000	150,000,000
KQ0703	ACTIVITIES OF SINDH SPORTS BOARD					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-ACTIVITIES OF SINDH SPORTS BOARD				50,000,000	50,000,000	50,000,000
KQ0704	GRANT FOR SPORTS ASSOCIATIONS					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-GRANT FOR SPORTS ASSOCIATIONS				50,000,000	50,000,000	50,000,000
KQ0705	GRANTS FOR SPORTS ACTIVITIES					
A05	Grants subsidies and Write off Loans			300,000,000	304,898,000	400,000,000
A052	GRANTS-DOMESTIC			300,000,000	304,898,000	400,000,000
Total-GRANTS FOR SPORTS ACTIVITIES				300,000,000	304,898,000	400,000,000
081104 Total-GRANTS TO SPORTS ORGANISATIONS				560,000,000	845,198,000	660,000,000
081105 ADMINISTRATION						
KQ0710	SPORT DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			97,385,000	72,417,000	90,616,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	33,069,000	23,932,000	34,057,000
A011-1	Pay of Officer	28	28	23,333,000	17,462,000	24,326,000
A011-2	Pay of Other Staff	45	45	9,736,000	6,470,000	9,731,000
A012	ALLOWANCES			64,316,000	48,485,000	56,559,000
A012-1	Regular Allowances			60,766,000	46,395,000	52,988,000
A012-2	Other Allowances (excluding			3,550,000	2,090,000	3,571,000
A03	Operating Expenses			1,026,271,000	484,416,000	526,271,000
A032	COMMUNICATIONS			1,417,000	1,417,000	1,417,000
A033	UTILITIES			2,627,000	772,000	2,627,000
A034	OCCUPANCY COSTS			175,000	175,000	175,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			7,492,000	7,492,000	7,492,000
A039	GENERAL			1,014,529,000	474,529,000	514,529,000
A05	Grants subsidies and Write off Loans			282,586,000	346,086,000	303,145,000
A052	GRANTS-DOMESTIC			282,586,000	346,086,000	303,145,000
A09	Physical Assets			2,824,000	2,824,000	1,406,000
A092	COMPUTER EQUIPMENT			828,000	828,000	
A096	PURCHASE OF PLANT & MACHINERY			996,000	996,000	506,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	900,000
A13	Repairs and Maintenance			2,054,000	2,054,000	2,054,000
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			564,000	564,000	564,000
A132	FURNITURE AND FIXTURE			332,000	332,000	332,000
Total-SPORT DEPARTMENT SECRETARIAT KARACHI				1,411,120,000	907,797,000	923,492,000
081105 Total-ADMINISTRATION				1,411,120,000	907,797,000	923,492,000
081120 OTHERS						
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING)					
	KARACHI					
A01	Employees Related Expenses.			30,628,000	31,306,000	35,165,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	14,056,000	13,146,000	14,056,000
A011-1	Pay of Officer	23	23	10,031,000	9,907,000	10,031,000
A011-2	Pay of Other Staff	33	33	4,025,000	3,239,000	4,025,000
A012	ALLOWANCES			16,572,000	18,160,000	21,109,000
A012-1	Regular Allowances			16,282,000	17,870,000	20,819,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			13,241,000	11,661,000	13,241,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			1,580,000		1,580,000
A034	OCCUPANCY COSTS			8,785,000	8,785,000	8,785,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			2,571,000	2,571,000	2,571,000
A039	GENERAL			239,000	239,000	239,000
A09	Physical Assets			1,295,000	1,295,000	838,000
A092	COMPUTER EQUIPMENT			414,000	414,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			881,000	881,000	262,000
A13	Repairs and Maintenance			24,191,000	24,191,000	12,191,000
A130	TRANSPORT			91,000	91,000	91,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE			24,000,000	24,000,000	12,000,000
Total-SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				69,355,000	68,453,000	61,435,000
081120 Total-OTHERS				69,355,000	68,453,000	61,435,000
0811 Total-RECREATIONAL AND SPORTING SERV				2,408,628,000	2,635,955,000	2,038,803,000
081 Total-RECREATIONAL AND SPORTING SERV				2,408,628,000	2,635,955,000	2,038,803,000
08 Total-RECREATIONAL & CULTURAL SERVIC				2,408,628,000	2,635,955,000	2,038,803,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
Total-			2,408,628,000	2,635,955,000	2,038,803,000
TOTAL-DEMAND			2,408,628,000	2,635,955,000	2,038,803,000

Authorised : Rs 10,856,381,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	8,671,968,000	10,682,726,000	8,612,865,000
083	Broadcasting and Publishing	2,290,032,000	3,226,525,000	2,243,516,000
Total		10,962,000,000	13,909,251,000	10,856,381,000
A01	Employees Related Expenses.	731,992,000	646,095,000	775,719,000
A011	Pay	359,898,000	270,063,000	365,502,000
A011-1	Pay of Officer	209,069,000	169,196,000	214,509,000
A011-2	Pay of Other Staff	150,829,000	100,867,000	150,993,000
A012	Allowances	372,094,000	376,032,000	410,217,000
A012-1	Regular Allowances	342,188,000	344,835,000	380,311,000
A012-2	Other Allowances (excluding TA	29,906,000	31,197,000	29,906,000
A03	Operating Expenses	8,634,213,000	10,667,361,000	8,572,784,000
A05	Grants subsidies and Write off Loans	1,430,361,000	2,430,361,000	1,432,097,000
A06	Transfers	366,000	366,000	366,000
A09	Physical Assets	134,653,000	134,653,000	45,000,000
A13	Repairs and Maintenance	30,415,000	30,415,000	30,415,000
Total		10,962,000,000	13,909,251,000	10,856,381,000

No.146- Information

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SL0039	PUBLIC RELATION INFORMATION OFFICER					
	SUJJAWAL					
A01	Employees Related Expenses.			3,003,000	2,794,000	3,245,000
A011	PAY	10	10	1,491,000	1,190,000	1,491,000
A011-1	Pay of Officer	2	2	397,000	397,000	397,000
A011-2	Pay of Other Staff	8	8	1,094,000	793,000	1,094,000
A012	ALLOWANCES			1,512,000	1,604,000	1,754,000
A012-1	Regular Allowances			949,000	1,041,000	1,191,000
A012-2	Other Allowances (excluding			563,000	563,000	563,000
A03	Operating Expenses			1,082,000	887,000	1,082,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			214,000	19,000	214,000
A034	OCCUPANCY COSTS			215,000	215,000	215,000
A038	TRAVEL &			247,000	247,000	247,000
	TRANSPORTATION					
A039	GENERAL			347,000	347,000	347,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER					591,000
	EQUIPMENT					
A096	PURCHASE OF			386,000	386,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	300,000
	FURNITURE & FIXTURE					
Total-PUBLIC RELATION INFORMATION OFFICER				4,671,000	4,267,000	5,266,000
SUJJAWAL						
BI0137	PUBLIC RELATIONS INFORMATION OFFICER					
	BADIN					
A01	Employees Related Expenses.			7,163,000	7,345,000	7,844,000
A011	PAY	7	7	3,315,000	3,027,000	3,333,000
A011-1	Pay of Officer	1	1	1,519,000	1,269,000	1,519,000
A011-2	Pay of Other Staff	6	6	1,796,000	1,758,000	1,814,000
A012	ALLOWANCES			3,848,000	4,318,000	4,511,000
A012-1	Regular Allowances			3,323,000	3,647,000	3,986,000
A012-2	Other Allowances (excluding			525,000	671,000	525,000
A03	Operating Expenses			1,412,000	762,000	1,412,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	335,000
A039	GENERAL			335,000	335,000	335,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			126,000	126,000	126,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER BADIN				9,287,000	8,819,000	10,321,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU					
A01	Employees Related Expenses.			9,140,000	4,457,000	9,193,000
A011	PAY	11	11	6,076,000	2,170,000	6,078,000
A011-1	Pay of Officer	2	2	1,100,000	1,100,000	1,100,000
A011-2	Pay of Other Staff	9	9	4,976,000	1,070,000	4,978,000
A012	ALLOWANCES			3,064,000	2,287,000	3,115,000
A012-1	Regular Allowances			2,556,000	1,779,000	2,607,000
A012-2	Other Allowances (excluding			508,000	508,000	508,000
A03	Operating Expenses			979,000	817,000	979,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A039	GENERAL			346,000	346,000	346,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER DADU				10,819,000	5,974,000	11,225,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A01	Employees Related Expenses.			9,108,000	8,437,000	9,968,000
A011	PAY	10	10	4,651,000	3,727,000	4,651,000
A011-1	Pay of Officer	2	2	1,561,000	1,259,000	1,561,000
A011-2	Pay of Other Staff	8	8	3,090,000	2,468,000	3,090,000
A012	ALLOWANCES			4,457,000	4,710,000	5,317,000
A012-1	Regular Allowances			4,336,000	4,589,000	5,196,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,893,000	917,000	1,893,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			407,000	407,000	407,000
A039	GENERAL			421,000	421,000	421,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			142,000	142,000	142,000
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				11,729,000	10,082,000	12,942,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A01	Employees Related Expenses.			47,805,000	45,184,000	51,279,000
A011	PAY	50	50	24,270,000	18,578,000	24,276,000
A011-1	Pay of Officer	12	12	12,550,000	10,302,000	12,550,000
A011-2	Pay of Other Staff	38	38	11,720,000	8,276,000	11,726,000
A012	ALLOWANCES			23,535,000	26,606,000	27,003,000
A012-1	Regular Allowances			22,199,000	22,777,000	25,667,000
A012-2	Other Allowances (excluding			1,336,000	3,829,000	1,336,000
A03	Operating Expenses			6,290,000	3,641,000	6,290,000
A032	COMMUNICATIONS			330,000	330,000	330,000
A033	UTILITIES			2,599,000		2,599,000
A036	MOTOR VEHICLES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			1,450,000	1,450,000	1,450,000
A039	GENERAL			1,861,000	1,861,000	1,861,000
A09	Physical Assets			23,042,000	23,042,000	1,139,000
A092	COMPUTER EQUIPMENT					591,000
A095	PURCHASE OF TRANSPORT			21,000,000	21,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			594,000	594,000	594,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			163,000	163,000	163,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				77,731,000	72,461,000	59,302,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A01	Employees Related Expenses.			6,599,000	4,263,000	6,081,000
A011	PAY	10	10	4,412,000	3,129,000	4,412,000
A011-1	Pay of Officer	1	1	2,528,000	2,528,000	2,528,000
A011-2	Pay of Other Staff	9	9	1,884,000	601,000	1,884,000
A012	ALLOWANCES			2,187,000	1,134,000	1,669,000
A012-1	Regular Allowances			2,150,000	1,097,000	1,632,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,901,000	925,000	1,901,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			976,000		976,000
A034	OCCUPANCY COSTS			231,000	231,000	231,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			314,000	314,000	314,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD				9,319,000	6,007,000	9,154,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A01	Employees Related Expenses.			6,609,000	5,372,000	6,683,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,829,000	2,983,000	3,829,000
A011-1	Pay of Officer	1	1	1,486,000	1,486,000	1,486,000
A011-2	Pay of Other Staff	8	8	2,343,000	1,497,000	2,343,000
A012	ALLOWANCES			2,780,000	2,389,000	2,854,000
A012-1	Regular Allowances			2,568,000	2,177,000	2,642,000
A012-2	Other Allowances (excluding			212,000	212,000	212,000
A03	Operating Expenses			1,856,000	1,206,000	1,856,000
A032	COMMUNICATIONS			158,000	158,000	158,000
A033	UTILITIES			650,000		650,000
A034	OCCUPANCY COSTS			328,000	328,000	328,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	237,000
A039	GENERAL			483,000	483,000	483,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			211,000	211,000	211,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				9,262,000	7,375,000	9,689,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A01	Employees Related Expenses.			6,110,000	4,538,000	6,384,000
A011	PAY	9	9	3,296,000	2,023,000	3,415,000
A011-1	Pay of Officer	1	1	1,328,000	1,365,000	1,447,000
A011-2	Pay of Other Staff	8	8	1,968,000	658,000	1,968,000
A012	ALLOWANCES			2,814,000	2,515,000	2,969,000
A012-1	Regular Allowances			2,685,000	2,386,000	2,840,000
A012-2	Other Allowances (excluding			129,000	129,000	129,000
A03	Operating Expenses			1,158,000	996,000	1,158,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			261,000	261,000	261,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			377,000	377,000	377,000
A09	Physical Assets			586,000	586,000	591,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			177,000	177,000	177,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-PUBLIC RELATIONS INFORMATION OFFICER KASHMORE				8,031,000	6,297,000	8,310,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A01	Employees Related Expenses.			36,704,000	27,524,000	37,177,000
A011	PAY	42	42	19,621,000	11,645,000	19,621,000
A011-1	Pay of Officer	5	5	5,885,000	3,052,000	5,885,000
A011-2	Pay of Other Staff	37	37	13,736,000	8,593,000	13,736,000
A012	ALLOWANCES			17,083,000	15,879,000	17,556,000
A012-1	Regular Allowances			16,832,000	15,255,000	17,305,000
A012-2	Other Allowances (excluding			251,000	624,000	251,000
A03	Operating Expenses			4,109,000	4,109,000	4,109,000
A032	COMMUNICATIONS			666,000	666,000	666,000
A038	TRAVEL & TRANSPORTATION			1,781,000	1,781,000	1,781,000
A039	GENERAL			1,662,000	1,662,000	1,662,000
A09	Physical Assets			942,000	942,000	939,000
A092	COMPUTER EQUIPMENT					591,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			742,000	742,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			1,158,000	1,158,000	1,158,000
A130	TRANSPORT			441,000	441,000	441,000
A131	MACHINERY AND EQUIPMENT			386,000	386,000	386,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				42,913,000	33,733,000	43,383,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			288,358,000	263,808,000	294,999,000
A011	PAY	205	205	135,612,000	112,376,000	135,612,000
A011-1	Pay of Officer	115	115	103,019,000	83,942,000	103,019,000
A011-2	Pay of Other Staff	90	90	32,593,000	28,434,000	32,593,000
A012	ALLOWANCES			152,746,000	151,432,000	159,387,000
A012-1	Regular Allowances			143,474,000	141,375,000	150,115,000
A012-2	Other Allowances (excluding			9,272,000	10,057,000	9,272,000
A03	Operating Expenses			346,368,000	365,318,000	346,393,000
A032	COMMUNICATIONS			30,901,000	30,901,000	30,901,000
A033	UTILITIES			2,427,000	427,000	2,427,000
A034	OCCUPANCY COSTS			17,193,000	17,193,000	17,193,000
A036	MOTOR VEHICLES			1,040,000	3,031,000	1,065,000
A038	TRAVEL & TRANSPORTATION			19,199,000	19,199,000	19,199,000
A039	GENERAL			275,608,000	294,567,000	275,608,000
A06	Transfers			366,000	366,000	366,000
A063	ENTERTAINMENT & GIFTS			366,000	366,000	366,000
A09	Physical Assets			29,744,000	29,744,000	6,920,000
A092	COMPUTER EQUIPMENT					1,182,000
A095	PURCHASE OF TRANSPORT			27,022,000	27,022,000	
A096	PURCHASE OF PLANT & MACHINERY			2,522,000	2,522,000	5,238,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			200,000	200,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			10,663,000	10,663,000	10,663,000
A130	TRANSPORT			1,774,000	1,774,000	1,774,000
A131	MACHINERY AND			1,168,000	1,168,000	1,168,000
	EQUIPMENT					
A132	FURNITURE AND			837,000	837,000	837,000
	FIXTURE					
A137	COMPUTER			6,884,000	6,884,000	6,884,000
	EQUIPMENT					
Total-PUBLIC RELATIONS HEAD QUARTER KARACHI				675,499,000	669,899,000	659,341,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A01	Employees Related Expenses.			18,292,000	17,120,000	20,689,000
A011	PAY	20	20	10,218,000	7,498,000	10,218,000
A011-1	Pay of Officer	5	5	4,973,000	4,267,000	4,973,000
A011-2	Pay of Other Staff	15	15	5,245,000	3,231,000	5,245,000
A012	ALLOWANCES			8,074,000	9,622,000	10,471,000
A012-1	Regular Allowances			7,938,000	9,140,000	10,335,000
A012-2	Other Allowances (excluding			136,000	482,000	136,000
A03	Operating Expenses			3,324,000	3,324,000	3,324,000
A032	COMMUNICATIONS			254,000	254,000	254,000
A038	TRAVEL &			1,282,000	1,282,000	1,282,000
	TRANSPORTATION					
A039	GENERAL			1,788,000	1,788,000	1,788,000
A05	Grants subsidies and Write off Loans			1,000,000,000	2,000,000,000	1,000,000,000
A052	GRANTS-DOMESTIC			1,000,000,000	2,000,000,000	1,000,000,000
A09	Physical Assets			942,000	942,000	939,000
A092	COMPUTER					591,000
	EQUIPMENT					
A096	PURCHASE OF			742,000	742,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,101,000	1,101,000	1,101,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND			796,000	796,000	796,000
	EQUIPMENT					

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
Total-PUBLIC RELATIONS DIRECTOR FILM KARACHI				1,023,659,000	2,022,487,000	1,026,053,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A01	Employees Related Expenses.			14,336,000	12,356,000	15,410,000
A011	PAY	13	13	7,830,000	5,615,000	7,836,000
A011-1	Pay of Officer	4	4	4,125,000	3,517,000	4,131,000
A011-2	Pay of Other Staff	9	9	3,705,000	2,098,000	3,705,000
A012	ALLOWANCES			6,506,000	6,741,000	7,574,000
A012-1	Regular Allowances			6,322,000	6,534,000	7,390,000
A012-2	Other Allowances (excluding			184,000	207,000	184,000
A03	Operating Expenses			62,041,000	61,491,000	62,041,000
A032	COMMUNICATIONS			4,207,000	4,207,000	4,207,000
A033	UTILITIES			660,000	110,000	660,000
A034	OCCUPANCY COSTS			7,160,000	7,160,000	7,160,000
A038	TRAVEL & TRANSPORTATION			5,124,000	5,124,000	5,124,000
A039	GENERAL			44,890,000	44,890,000	44,890,000
A09	Physical Assets			942,000	942,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			742,000	742,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			5,072,000	5,072,000	5,072,000
A130	TRANSPORT			1,213,000	1,213,000	1,213,000
A131	MACHINERY AND EQUIPMENT			2,867,000	2,867,000	2,867,000
A132	FURNITURE AND FIXTURE			992,000	992,000	992,000
Total-PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				82,391,000	79,861,000	83,462,000
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A01	Employees Related Expenses.			8,494,000	6,496,000	7,938,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,094,000	4,886,000	5,094,000
A011-1	Pay of Officer	5	5	3,156,000	3,156,000	3,156,000
A011-2	Pay of Other Staff	10	10	1,938,000	1,730,000	1,938,000
A012	ALLOWANCES			3,400,000	1,610,000	2,844,000
A012-1	Regular Allowances			2,825,000	1,050,000	2,269,000
A012-2	Other Allowances (excluding			575,000	560,000	575,000
A03	Operating Expenses			2,023,000	1,923,000	2,023,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			670,000	670,000	670,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI				10,817,000	8,719,000	10,261,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A01	Employees Related Expenses.			7,409,000	8,864,000	11,193,000
A011	PAY	15	15	5,094,000	4,052,000	5,359,000
A011-1	Pay of Officer	5	5	3,156,000	3,228,000	3,421,000
A011-2	Pay of Other Staff	10	10	1,938,000	824,000	1,938,000
A012	ALLOWANCES			2,315,000	4,812,000	5,834,000
A012-1	Regular Allowances			1,740,000	4,203,000	5,259,000
A012-2	Other Allowances (excluding			575,000	609,000	575,000
A03	Operating Expenses			2,523,000	2,173,000	2,536,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			100,000		100,000
A036	MOTOR VEHICLES			500,000	250,000	513,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			670,000	670,000	670,000
A09	Physical Assets			10,916,000	10,916,000	939,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			10,230,000	10,230,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			486,000	486,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI				21,148,000	22,253,000	14,968,000
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A01	Employees Related Expenses.			7,296,000	8,617,000	11,305,000
A011	PAY	15	15	5,094,000	3,973,000	5,636,000
A011-1	Pay of Officer	5	5	3,156,000	3,489,000	3,698,000
A011-2	Pay of Other Staff	10	10	1,938,000	484,000	1,938,000
A012	ALLOWANCES			2,202,000	4,644,000	5,669,000
A012-1	Regular Allowances			1,627,000	4,040,000	5,094,000
A012-2	Other Allowances (excluding			575,000	604,000	575,000
A03	Operating Expenses			2,523,000	2,173,000	2,536,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			100,000		100,000
A036	MOTOR VEHICLES			500,000	250,000	513,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			670,000	670,000	670,000
A09	Physical Assets			1,566,000	1,566,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			1,366,000	1,366,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			300,000	300,000	300,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI				11,685,000	12,656,000	15,080,000
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A01	Employees Related Expenses.			7,012,000	9,325,000	11,217,000
A011	PAY	15	15	5,094,000	4,231,000	5,094,000
A011-1	Pay of Officer	5	5	3,156,000	3,052,000	3,156,000
A011-2	Pay of Other Staff	10	10	1,938,000	1,179,000	1,938,000
A012	ALLOWANCES			1,918,000	5,094,000	6,123,000
A012-1	Regular Allowances			1,343,000	4,490,000	5,548,000
A012-2	Other Allowances (excluding			575,000	604,000	575,000
A03	Operating Expenses			2,023,000	1,923,000	2,023,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			670,000	670,000	670,000
A09	Physical Assets			386,000	386,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI				9,721,000	11,934,000	14,479,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			7,486,000	8,945,000	10,901,000
A011	PAY	15	15	5,094,000	4,065,000	5,094,000
A011-1	Pay of Officer	5	5	3,156,000	2,996,000	3,156,000
A011-2	Pay of Other Staff	10	10	1,938,000	1,069,000	1,938,000
A012	ALLOWANCES			2,392,000	4,880,000	5,807,000
A012-1	Regular Allowances			1,817,000	4,176,000	5,232,000
A012-2	Other Allowances (excluding			575,000	704,000	575,000
A03	Operating Expenses			2,023,000	1,923,000	2,023,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			670,000	670,000	670,000
A09	Physical Assets			386,000	386,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI				10,195,000	11,554,000	14,163,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A01	Employees Related Expenses.			7,354,000	6,431,000	9,776,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,094,000	2,683,000	5,094,000
A011-1	Pay of Officer	5	5	3,156,000	1,556,000	3,156,000
A011-2	Pay of Other Staff	10	10	1,938,000	1,127,000	1,938,000
A012	ALLOWANCES			2,260,000	3,748,000	4,682,000
A012-1	Regular Allowances			1,685,000	3,062,000	4,107,000
A012-2	Other Allowances (excluding			575,000	686,000	575,000
A03	Operating Expenses			2,023,000	1,923,000	2,023,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			670,000	670,000	670,000
A09	Physical Assets			386,000	386,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI				10,063,000	9,040,000	13,038,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A01	Employees Related Expenses.			8,340,000	7,125,000	9,094,000
A011	PAY	11	11	4,261,000	3,190,000	4,658,000
A011-1	Pay of Officer	2	2	1,593,000	1,872,000	1,984,000
A011-2	Pay of Other Staff	9	9	2,668,000	1,318,000	2,674,000
A012	ALLOWANCES			4,079,000	3,935,000	4,436,000
A012-1	Regular Allowances			4,018,000	3,874,000	4,375,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			1,210,000	560,000	1,210,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			308,000	308,000	308,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			94,000	94,000	94,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR				10,230,000	8,365,000	11,337,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A01	Employees Related Expenses.			22,475,000	18,898,000	23,676,000
A011	PAY	21	21	11,690,000	8,290,000	11,709,000
A011-1	Pay of Officer	5	5	6,299,000	5,475,000	6,299,000
A011-2	Pay of Other Staff	16	16	5,391,000	2,815,000	5,410,000
A012	ALLOWANCES			10,785,000	10,608,000	11,967,000
A012-1	Regular Allowances			10,276,000	9,999,000	11,458,000
A012-2	Other Allowances (excluding			509,000	609,000	509,000
A03	Operating Expenses			3,556,000	2,530,000	3,556,000
A032	COMMUNICATIONS			123,000	123,000	123,000
A033	UTILITIES			976,000		976,000
A036	MOTOR VEHICLES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			1,394,000	1,394,000	1,394,000
A039	GENERAL			1,013,000	1,013,000	1,013,000
A09	Physical Assets			2,042,000	2,042,000	1,139,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			473,000	473,000	473,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA				28,546,000	23,943,000	28,844,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A01	Employees Related Expenses.			18,270,000	16,558,000	20,285,000
A011	PAY	24	24	9,896,000	7,295,000	9,913,000
A011-1	Pay of Officer	7	7	4,692,000	2,429,000	4,692,000
A011-2	Pay of Other Staff	17	17	5,204,000	4,866,000	5,221,000
A012	ALLOWANCES			8,374,000	9,263,000	10,372,000
A012-1	Regular Allowances			8,101,000	8,894,000	10,099,000
A012-2	Other Allowances (excluding			273,000	369,000	273,000
A03	Operating Expenses			3,823,000	3,123,000	3,823,000
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			650,000		650,000
A034	OCCUPANCY COSTS			596,000	596,000	596,000
A036	MOTOR VEHICLES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			1,373,000	1,373,000	1,373,000
A039	GENERAL			981,000	981,000	981,000
A09	Physical Assets			23,042,000	23,042,000	1,139,000
A092	COMPUTER EQUIPMENT					591,000
A095	PURCHASE OF TRANSPORT			21,000,000	21,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	48,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			295,000	295,000	295,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				45,430,000	43,018,000	25,542,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A01	Employees Related Expenses.			7,473,000	6,604,000	7,663,000
A011	PAY	8	8	3,436,000	2,828,000	3,461,000
A011-1	Pay of Officer	1	1	1,434,000	747,000	1,434,000
A011-2	Pay of Other Staff	7	7	2,002,000	2,081,000	2,027,000
A012	ALLOWANCES			4,037,000	3,776,000	4,202,000
A012-1	Regular Allowances			3,957,000	3,696,000	4,122,000
A012-2	Other Allowances (excluding			80,000	80,000	80,000
A03	Operating Expenses			1,732,000	756,000	1,732,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	290,000
A039	GENERAL			381,000	381,000	381,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			111,000	111,000	111,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PUBLIC RELATIONS INFORMATION OFFICER MITHI				9,902,000	8,057,000	10,445,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A01	Employees Related Expenses.			7,714,000	7,047,000	8,599,000
A011	PAY	14	14	3,976,000	2,935,000	3,976,000
A011-1	Pay of Officer	1	1	1,388,000	1,259,000	1,388,000
A011-2	Pay of Other Staff	13	13	2,588,000	1,676,000	2,588,000
A012	ALLOWANCES			3,738,000	4,112,000	4,623,000
A012-1	Regular Allowances			3,133,000	3,488,000	4,018,000
A012-2	Other Allowances (excluding			605,000	624,000	605,000
A03	Operating Expenses			2,116,000	1,628,000	2,116,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			266,000	266,000	266,000
A038	TRAVEL & TRANSPORTATION			565,000	565,000	565,000
A039	GENERAL			660,000	660,000	660,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			336,000	336,000	336,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-PUBLIC RELATIONS INFORMATION OFFICER MATIARI				10,752,000	9,597,000	11,990,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A01	Employees Related Expenses.			10,469,000	7,202,000	11,296,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,973,000	2,612,000	5,983,000
A011-1	Pay of Officer	3	3	2,817,000	651,000	2,817,000
A011-2	Pay of Other Staff	9	9	3,156,000	1,961,000	3,166,000
A012	ALLOWANCES			4,496,000	4,590,000	5,313,000
A012-1	Regular Allowances			3,491,000	3,585,000	4,308,000
A012-2	Other Allowances (excluding			1,005,000	1,005,000	1,005,000
A03	Operating Expenses			1,285,000	797,000	1,285,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	308,000
A039	GENERAL			400,000	400,000	400,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				12,499,000	8,744,000	13,679,000
SB0126	DIRECTOR PUBLIC RELATION INFORMATIION BENAZIRABAD					
A01	Employees Related Expenses.			15,661,000	13,912,000	17,050,000
A011	PAY	26	26	8,302,000	6,048,000	8,314,000
A011-1	Pay of Officer	6	6	4,348,000	4,010,000	4,348,000
A011-2	Pay of Other Staff	20	20	3,954,000	2,038,000	3,966,000
A012	ALLOWANCES			7,359,000	7,864,000	8,736,000
A012-1	Regular Allowances			6,835,000	7,273,000	8,212,000
A012-2	Other Allowances (excluding			524,000	591,000	524,000
A03	Operating Expenses			3,015,000	2,374,000	3,015,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			591,000		591,000
A034	OCCUPANCY COSTS			361,000	361,000	361,000
A036	MOTOR VEHICLES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			1,055,000	1,055,000	1,055,000
A039	GENERAL			785,000	785,000	785,000
A09	Physical Assets			2,042,000	2,042,000	1,139,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			279,000	279,000	279,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	137,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				20,997,000	18,607,000	21,483,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A01	Employees Related Expenses.			6,668,000	4,139,000	6,333,000
A011	PAY	9	9	3,565,000	1,762,000	3,680,000
A011-1	Pay of Officer	1	1	1,388,000	1,418,000	1,503,000
A011-2	Pay of Other Staff	8	8	2,177,000	344,000	2,177,000
A012	ALLOWANCES			3,103,000	2,377,000	2,653,000
A012-1	Regular Allowances			2,921,000	2,063,000	2,471,000
A012-2	Other Allowances (excluding			182,000	314,000	182,000
A03	Operating Expenses			1,459,000	1,134,000	1,459,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			283,000	283,000	283,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	392,000
A039	GENERAL			370,000	370,000	370,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			586,000	586,000	591,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			147,000	147,000	147,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				8,860,000	6,006,000	8,530,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A01	Employees Related Expenses.			5,873,000	5,354,000	7,946,000
A011	PAY	9	9	4,175,000	2,388,000	4,449,000
A011-1	Pay of Officer	2	2	1,681,000	1,844,000	1,955,000
A011-2	Pay of Other Staff	7	7	2,494,000	544,000	2,494,000
A012	ALLOWANCES			1,698,000	2,966,000	3,497,000
A012-1	Regular Allowances			1,637,000	2,905,000	3,436,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			1,523,000	1,229,000	1,523,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			294,000		294,000
A034	OCCUPANCY COSTS			494,000	494,000	494,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	295,000
A039	GENERAL			351,000	351,000	351,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			103,000	103,000	103,000
A130	TRANSPORT			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				8,085,000	7,272,000	10,511,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A01	Employees Related Expenses.			21,387,000	23,639,000	25,900,000
A011	PAY	33	33	11,581,000	10,257,000	11,589,000
A011-1	Pay of Officer	7	7	4,493,000	3,208,000	4,493,000
A011-2	Pay of Other Staff	26	26	7,088,000	7,049,000	7,096,000
A012	ALLOWANCES			9,806,000	13,382,000	14,311,000
A012-1	Regular Allowances			9,486,000	12,602,000	13,991,000
A012-2	Other Allowances (excluding			320,000	780,000	320,000
A03	Operating Expenses			5,263,000	3,588,000	5,263,000
A032	COMMUNICATIONS			185,000	185,000	185,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			723,000	723,000	723,000
A036	MOTOR VEHICLES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			1,366,000	1,366,000	1,366,000
A09	Physical Assets			23,042,000	23,042,000	1,091,000
A092	COMPUTER EQUIPMENT					591,000
A095	PURCHASE OF TRANSPORT			21,000,000	21,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,542,000	1,542,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			378,000	378,000	378,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				50,070,000	50,647,000	32,632,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A01	Employees Related Expenses.			5,131,000	3,747,000	4,959,000
A011	PAY	9	9	3,155,000	2,253,000	3,155,000
A011-1	Pay of Officer	1	1	1,496,000	1,496,000	1,496,000
A011-2	Pay of Other Staff	8	8	1,659,000	757,000	1,659,000
A012	ALLOWANCES			1,976,000	1,494,000	1,804,000
A012-1	Regular Allowances			1,770,000	1,288,000	1,598,000
A012-2	Other Allowances (excluding			206,000	206,000	206,000
A03	Operating Expenses			2,171,000	1,115,000	2,171,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			1,056,000		1,056,000
A034	OCCUPANCY COSTS			328,000	328,000	328,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	295,000
A039	GENERAL			416,000	416,000	416,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			180,000	180,000	180,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				8,068,000	5,628,000	8,249,000
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,956,000	5,262,000	6,087,000
A011	PAY	9	9	2,884,000	2,314,000	2,884,000
A011-1	Pay of Officer	1	1	1,521,000	1,375,000	1,521,000
A011-2	Pay of Other Staff	8	8	1,363,000	939,000	1,363,000
A012	ALLOWANCES			3,072,000	2,948,000	3,203,000
A012-1	Regular Allowances			2,983,000	2,859,000	3,114,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			1,968,000	992,000	1,968,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			976,000		976,000
A034	OCCUPANCY COSTS			328,000	328,000	328,000
A038	TRAVEL & TRANSPORTATION			257,000	257,000	257,000
A039	GENERAL			331,000	331,000	331,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			127,000	127,000	127,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				8,637,000	6,967,000	9,121,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A01	Employees Related Expenses.			5,827,000	3,636,000	5,163,000
A011	PAY	7	7	3,252,000	2,083,000	3,264,000
A011-1	Pay of Officer	1	1	1,216,000	1,216,000	1,216,000
A011-2	Pay of Other Staff	6	6	2,036,000	867,000	2,048,000
A012	ALLOWANCES			2,575,000	1,553,000	1,899,000
A012-1	Regular Allowances			2,333,000	1,311,000	1,657,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,067,000	1,742,000	2,067,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			364,000	364,000	364,000
A038	TRAVEL & TRANSPORTATION			452,000	452,000	452,000
A039	GENERAL			824,000	824,000	824,000
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER THATTA				8,639,000	6,123,000	8,328,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A01	Employees Related Expenses.			7,416,000	7,285,000	8,132,000
A011	PAY	9	9	3,460,000	3,009,000	3,460,000
A011-1	Pay of Officer	1	1	1,433,000	1,418,000	1,433,000
A011-2	Pay of Other Staff	8	8	2,027,000	1,591,000	2,027,000
A012	ALLOWANCES			3,956,000	4,276,000	4,672,000
A012-1	Regular Allowances			3,290,000	3,610,000	4,006,000
A012-2	Other Allowances (excluding			666,000	666,000	666,000
A03	Operating Expenses			2,247,000	2,247,000	2,247,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			976,000	976,000	976,000
A034	OCCUPANCY COSTS			266,000	266,000	266,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			589,000	589,000	589,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A09	Physical Assets			586,000	586,000	939,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			158,000	158,000	158,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				10,407,000	10,276,000	11,476,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			8,494,000	8,543,000	9,431,000
A011	PAY	9	9	4,123,000	3,888,000	4,237,000
A011-1	Pay of Officer	1	1	1,295,000	1,302,000	1,380,000
A011-2	Pay of Other Staff	8	8	2,828,000	2,586,000	2,857,000
A012	ALLOWANCES			4,371,000	4,655,000	5,194,000
A012-1	Regular Allowances			4,269,000	4,553,000	5,092,000
A012-2	Other Allowances (excluding			102,000	102,000	102,000
A03	Operating Expenses			890,000	728,000	890,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			231,000	231,000	231,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			358,000	358,000	358,000
A09	Physical Assets			586,000	586,000	591,000
A092	COMPUTER EQUIPMENT					591,000
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				9,970,000	9,857,000	10,912,000
083104 Total-PUBLIC RELATIONS				2,290,032,000	3,226,525,000	2,243,516,000
0831	Total-BROADCASTING AND PUBLISHING			2,290,032,000	3,226,525,000	2,243,516,000
083	Total-BROADCASTING AND PUBLISHING			2,290,032,000	3,226,525,000	2,243,516,000
086	ADMIN.OF INFO.,RECREATION & CU					
0861	ADMIN.OF INFO.,RECREATION & CU					
086101	ADMINISTRATION					
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			76,560,000	55,268,000	72,823,000
A011	PAY	45	45	20,984,000	11,060,000	24,627,000
A011-1	Pay of Officer	19	19	12,568,000	7,515,000	16,211,000
A011-2	Pay of Other Staff	26	26	8,416,000	3,545,000	8,416,000
A012	ALLOWANCES			55,576,000	44,208,000	48,196,000
A012-1	Regular Allowances			47,319,000	40,017,000	39,939,000
A012-2	Other Allowances (excluding			8,257,000	4,191,000	8,257,000
A03	Operating Expenses			8,154,337,000	10,186,387,000	8,092,857,000
A032	COMMUNICATIONS			2,961,000	2,961,000	2,961,000
A033	UTILITIES			124,000	124,000	124,000
A034	OCCUPANCY COSTS			284,000	284,000	284,000
A036	MOTOR VEHICLES			600,000	400,000	620,000
A038	TRAVEL & TRANSPORTATION			9,960,000	9,960,000	9,960,000
A039	GENERAL			8,140,408,000	10,172,658,000	8,078,908,000
A05	Grants subsidies and Write off Loans			430,361,000	430,361,000	432,097,000
A052	GRANTS-DOMESTIC			430,361,000	430,361,000	432,097,000
A09	Physical Assets			4,685,000	4,685,000	9,063,000
A092	COMPUTER EQUIPMENT			2,387,000	2,387,000	3,644,000
A096	PURCHASE OF PLANT & MACHINERY			1,298,000	1,298,000	4,919,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
A13	Repairs and Maintenance			6,025,000	6,025,000	6,025,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			3,205,000	3,205,000	3,205,000
A131	MACHINERY AND EQUIPMENT			1,500,000	1,500,000	1,500,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,000,000
A137	COMPUTER EQUIPMENT			320,000	320,000	320,000
Total-INFORMATION DEPARTMENT (SECRETARIAT)				8,671,968,000	10,682,726,000	8,612,865,000
086101 Total-ADMINISTRATION				8,671,968,000	10,682,726,000	8,612,865,000
0861 Total-ADMIN.OF INFO.,RECREATION & CU				8,671,968,000	10,682,726,000	8,612,865,000
086 Total-ADMIN.OF INFO.,RECREATION & CU				8,671,968,000	10,682,726,000	8,612,865,000
08 Total-RECREATIONAL & CULTURAL SERVIC				10,962,000,000	13,909,251,000	10,856,381,000
Total-				10,962,000,000	13,909,251,000	10,856,381,000
TOTAL-DEMAND				10,962,000,000	13,909,251,000	10,856,381,000

Demand No.147
(SC21147)
Minorities Affairs

Authorised : Rs 1,458,268,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	1,823,714,000	1,808,455,000	1,458,268,000
Total		1,823,714,000	1,808,455,000	1,458,268,000
A01	Employees Related Expenses.	210,983,000	195,085,000	221,457,000
A011	Pay	90,535,000	85,494,000	92,030,000
A011-1	Pay of Officer	55,540,000	49,194,000	57,440,000
A011-2	Pay of Other Staff	34,995,000	36,300,000	34,590,000
A012	Allowances	120,448,000	109,591,000	129,427,000
A012-1	Regular Allowances	117,592,000	106,710,000	124,771,000
A012-2	Other Allowances (excluding TA	2,856,000	2,881,000	4,656,000
A03	Operating Expenses	54,006,000	53,695,000	56,275,000
A05	Grants subsidies and Write off Loans	1,252,571,000	1,252,571,000	1,052,925,000
A09	Physical Assets	3,543,000	3,543,000	
A13	Repairs and Maintenance	302,611,000	303,561,000	127,611,000
Total		1,823,714,000	1,808,455,000	1,458,268,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI					
A01	Employees Related Expenses.			64,425,000	67,676,000	66,378,000
A011	PAY	46	46	21,535,000	23,485,000	23,030,000
A011-1	Pay of Officer	16	16	13,728,000	15,083,000	15,628,000
A011-2	Pay of Other Staff	30	30	7,807,000	8,402,000	7,402,000
A012	ALLOWANCES			42,890,000	44,191,000	43,348,000
A012-1	Regular Allowances			40,652,000	41,928,000	39,310,000
A012-2	Other Allowances (excluding			2,238,000	2,263,000	4,038,000
A03	Operating Expenses			39,700,000	40,463,000	42,594,000
A032	COMMUNICATIONS			380,000	380,000	380,000
A033	UTILITIES			770,000	283,000	706,000
A038	TRAVEL &			3,700,000	3,900,000	5,300,000
	TRANSPORTATION					
A039	GENERAL			34,850,000	35,900,000	36,208,000
A05	Grants subsidies and Write off Loans			252,571,000	52,659,000	52,925,000
A052	GRANTS-DOMESTIC			252,571,000	52,659,000	52,925,000
A09	Physical Assets			1,842,000	1,842,000	
A092	COMPUTER			414,000	414,000	
	EQUIPMENT					
A096	PURCHASE OF			928,000	928,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			51,712,000	2,662,000	1,712,000
A130	TRANSPORT			630,000	880,000	630,000
A131	MACHINERY AND			420,000	670,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	770,000	420,000
	FIXTURE					
A133	BUILDINGS AND			50,000,000		
	STRUCTURE					
A137	COMPUTER			242,000	342,000	242,000
	EQUIPMENT					
Total-MINORITIES AFFAIRS DEPARTMENT KARACHI				410,250,000	165,302,000	163,609,000
084101 Total-ADMINISTRATION				410,250,000	165,302,000	163,609,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
084104 MINORITY AFFAIRS						
KQ2975	EXECUTIVE ENGINEER MINORITIES AFFAIRS					
	KARACHI					
A05	Grants subsidies and Write off Loans				349,912,000	
A052	GRANTS-DOMESTIC				349,912,000	
A13	Repairs and Maintenance			250,000,000	300,000,000	125,000,000
A133	BUILDINGS AND STRUCTURE			250,000,000	300,000,000	125,000,000
Total-EXECUTIVE ENGINEER MINORITIES AFFAIRS				250,000,000	649,912,000	125,000,000
KARACHI						
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD					
A01	Employees Related Expenses.			51,708,000	39,455,000	54,318,000
A011	PAY	72	72	23,880,000	19,866,000	23,880,000
A011-1	Pay of Officer	29	29	13,376,000	9,635,000	13,376,000
A011-2	Pay of Other Staff	43	43	10,504,000	10,231,000	10,504,000
A012	ALLOWANCES			27,828,000	19,589,000	30,438,000
A012-1	Regular Allowances			27,733,000	19,494,000	30,343,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			5,648,000	5,512,000	5,648,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			827,000	827,000	827,000
A039	GENERAL			4,604,000	4,604,000	4,604,000
A05	Grants subsidies and Write off Loans			1,000,000,000	850,000,000	1,000,000,000
A052	GRANTS-DOMESTIC			1,000,000,000	850,000,000	1,000,000,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE MINORITIES SINDH HYDERABAD				1,057,983,000	895,594,000	1,060,386,000
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD					
A01	Employees Related Expenses.			19,715,000	19,157,000	20,984,000
A011	PAY	19	19	8,923,000	9,168,000	8,923,000
A011-1	Pay of Officer	9	9	6,281,000	6,251,000	6,281,000
A011-2	Pay of Other Staff	10	10	2,642,000	2,917,000	2,642,000
A012	ALLOWANCES			10,792,000	9,989,000	12,061,000
A012-1	Regular Allowances			10,649,000	9,846,000	11,918,000
A012-2	Other Allowances (excluding			143,000	143,000	143,000
A03	Operating Expenses			1,625,000	1,450,000	1,625,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			225,000	50,000	225,000
A038	TRAVEL & TRANSPORTATION			735,000	735,000	735,000
A039	GENERAL			587,000	587,000	587,000
A09	Physical Assets			249,000	249,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS HYD				21,704,000	20,971,000	22,724,000
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC					
A01	Employees Related Expenses.			13,043,000	8,779,000	13,641,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	6,448,000	3,943,000	6,448,000
A011-1	Pay of Officer	7	7	3,649,000	1,682,000	3,649,000
A011-2	Pay of Other Staff	10	10	2,799,000	2,261,000	2,799,000
A012	ALLOWANCES			6,595,000	4,836,000	7,193,000
A012-1	Regular Allowances			6,500,000	4,741,000	7,098,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			2,131,000	1,985,000	2,131,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			165,000	19,000	165,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			1,274,000	1,274,000	1,274,000
A09	Physical Assets			249,000	249,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			89,000	89,000	89,000
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC				15,512,000	11,102,000	15,861,000
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA					
A01	Employees Related Expenses.			20,849,000	17,933,000	22,088,000
A011	PAY	17	17	10,136,000	8,510,000	10,136,000
A011-1	Pay of Officer	7	7	5,644,000	4,398,000	5,644,000
A011-2	Pay of Other Staff	10	10	4,492,000	4,112,000	4,492,000
A012	ALLOWANCES			10,713,000	9,423,000	11,952,000
A012-1	Regular Allowances			10,618,000	9,328,000	11,857,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			1,571,000	1,376,000	1,571,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			382,000	382,000	382,000
A039	GENERAL			905,000	905,000	905,000
A09	Physical Assets			249,000	249,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			85,000	85,000	85,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA				22,754,000	19,643,000	23,744,000
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU					
A01	Employees Related Expenses.			17,942,000	18,427,000	19,180,000
A011	PAY	18	18	8,416,000	8,994,000	8,416,000
A011-1	Pay of Officer	7	7	5,602,000	5,613,000	5,602,000
A011-2	Pay of Other Staff	11	11	2,814,000	3,381,000	2,814,000
A012	ALLOWANCES			9,526,000	9,433,000	10,764,000
A012-1	Regular Allowances			9,431,000	9,338,000	10,669,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			1,746,000	1,453,000	1,446,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			313,000	20,000	213,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			904,000	904,000	704,000
A09	Physical Assets			249,000	249,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			105,000	105,000	105,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			35,000	35,000	35,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS				20,042,000	20,234,000	20,731,000
MIRPU						
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD					
A01	Employees Related Expenses.			1,798,000	410,000	1,830,000
A011	PAY	3	3	1,467,000	367,000	1,467,000
A011-1	Pay of Officer	2	2	1,314,000	329,000	1,314,000
A011-2	Pay of Other Staff	1	1	153,000	38,000	153,000
A012	ALLOWANCES			331,000	43,000	363,000
A012-1	Regular Allowances			331,000	43,000	363,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			249,000	249,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS				2,047,000	659,000	1,830,000
DEPARTMENT S. BENAZIRABAD						
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK					
A01	Employees Related Expenses.			21,503,000	23,248,000	23,038,000
A011	PAY	19	19	9,730,000	11,161,000	9,730,000
A011-1	Pay of Officer	8	8	5,946,000	6,203,000	5,946,000
A011-2	Pay of Other Staff	11	11	3,784,000	4,958,000	3,784,000
A012	ALLOWANCES			11,773,000	12,087,000	13,308,000
A012-1	Regular Allowances			11,678,000	11,992,000	13,213,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			1,585,000	1,456,000	1,260,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			149,000	20,000	149,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			904,000	904,000	579,000
A09	Physical Assets			249,000	249,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A13	Repairs and Maintenance			85,000	85,000	85,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK				23,422,000	25,038,000	24,383,000
084104 Total-MINORITY AFFAIRS				1,413,464,000	1,643,153,000	1,294,659,000
0841 Total-RELIGIOUS AFFAIRS				1,823,714,000	1,808,455,000	1,458,268,000
084 Total-RELIGIOUS AFFAIRS				1,823,714,000	1,808,455,000	1,458,268,000
08 Total-RECREATIONAL & CULTURAL SERVIC				1,823,714,000	1,808,455,000	1,458,268,000
Total-				1,823,714,000	1,808,455,000	1,458,268,000
TOTAL-DEMAND				1,823,714,000	1,808,455,000	1,458,268,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

Demand No.148

(SC21148)

Culture Tourism Antiquities and Archives

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Culture Tourism Antiquities and Archives

Authorised : Rs 6,578,368,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
CULTURE,TOURISM & ANTIQUITIES DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	49,298,000	36,371,000	59,844,000
041	Gen.Econ.Commer.& Labour Affai	1,080,567,000	1,282,693,000	816,062,000
082	Cultural Services	4,468,824,000	4,553,139,000	3,901,028,000
095	Subsidiary Serv. to Edu.	1,599,776,000	1,384,504,000	1,801,434,000
Total		7,198,465,000	7,256,707,000	6,578,368,000
A01	Employees Related Expenses.	1,482,264,000	1,033,360,000	1,632,480,000
A011	Pay	833,310,000	453,345,000	857,863,000
A011-1	Pay of Officer	355,375,000	176,628,000	371,132,000
A011-2	Pay of Other Staff	477,935,000	276,717,000	486,731,000
A012	Allowances	648,954,000	580,015,000	774,617,000
A012-1	Regular Allowances	606,231,000	536,393,000	731,691,000
A012-2	Other Allowances (excluding TA	42,723,000	43,622,000	42,926,000
A02	Project Pre-investment Analysis		60,000,000	
A03	Operating Expenses	1,791,826,000	1,837,972,000	1,837,978,000
A05	Grants subsidies and Write off Loans	1,786,124,000	2,203,925,000	2,724,699,000
A09	Physical Assets	22,193,000	22,193,000	66,387,000
A13	Repairs and Maintenance	2,116,058,000	2,099,257,000	316,824,000
Total		7,198,465,000	7,256,707,000	6,578,368,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND					
DD0442	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU					
A01	Employees Related Expenses.			587,000	200,000	607,000
A011	PAY	3	3	527,000	200,000	527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	527,000	200,000	527,000
A012	ALLOWANCES			60,000		80,000
A012-1	Regular Allowances			60,000		80,000
A012-2	Other Allowances (excluding					
Total-INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU				587,000	200,000	607,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A01	Employees Related Expenses.			29,431,000	25,817,000	31,072,000
A011	PAY	66	66	13,734,000	11,390,000	13,743,000
A011-1	Pay of Officer	8	8	4,427,000	3,685,000	4,427,000
A011-2	Pay of Other Staff	58	58	9,307,000	7,705,000	9,316,000
A012	ALLOWANCES			15,697,000	14,427,000	17,329,000
A012-1	Regular Allowances			14,955,000	13,693,000	16,587,000
A012-2	Other Allowances (excluding			742,000	734,000	742,000
A03	Operating Expenses			4,796,000	4,639,000	4,781,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			233,000	76,000	218,000
A038	TRAVEL & TRANSPORTATION			1,020,000	1,020,000	1,020,000
A039	GENERAL			3,490,000	3,490,000	3,490,000
A09	Physical Assets			407,000	407,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,261,000	1,261,000	1,261,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			316,000	316,000	316,000
Total-DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				35,895,000	32,124,000	37,114,000
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			4,419,000	3,562,000	4,831,000
A011	PAY	8	8	2,473,000	1,308,000	2,473,000
A011-1	Pay of Officer	2	2	1,487,000	759,000	1,487,000
A011-2	Pay of Other Staff	6	6	986,000	549,000	986,000
A012	ALLOWANCES			1,946,000	2,254,000	2,358,000
A012-1	Regular Allowances			1,172,000	1,480,000	1,584,000
A012-2	Other Allowances (excluding			774,000	774,000	774,000
A03	Operating Expenses			4,160,000	3,494,000	4,160,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			679,000	13,000	679,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	678,000
A039	GENERAL			2,753,000	2,753,000	2,753,000
A13	Repairs and Maintenance			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-M.H PANHWAR CENTRE INSTITUTE JAMSHORO				8,754,000	7,231,000	9,166,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI					
A01	Employees Related Expenses.			103,629,000	89,557,000	116,538,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A011	PAY	161	163	50,750,000	37,126,000	52,668,000
A011-1	Pay of Officer	48	50	17,328,000	11,927,000	19,246,000
A011-2	Pay of Other Staff	113	113	33,422,000	25,199,000	33,422,000
A012	ALLOWANCES			52,879,000	52,431,000	63,870,000
A012-1	Regular Allowances			45,574,000	44,126,000	56,565,000
A012-2	Other Allowances (excluding			7,305,000	8,305,000	7,305,000
A02	Project Pre-investment Analysis				60,000,000	
A022	RESEARCH AND SERVICE & EXPLORATORY O				60,000,000	
A03	Operating Expenses			143,014,000	160,105,000	143,014,000
A032	COMMUNICATIONS			209,000	209,000	209,000
A033	UTILITIES			1,997,000	88,000	1,997,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			5,054,000	9,054,000	5,054,000
A039	GENERAL			135,739,000	150,739,000	135,739,000
A05	Grants subsidies and Write off Loans			249,000,000	428,500,000	218,500,000
A052	GRANTS-DOMESTIC			249,000,000	428,500,000	218,500,000
A09	Physical Assets					1,181,000
A092	COMPUTER EQUIPMENT					131,000
A096	PURCHASE OF PLANT & MACHINERY					650,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			490,263,000	470,263,000	235,803,000
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			489,460,000	469,460,000	235,000,000
Total-DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				985,906,000	1,208,425,000	715,036,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA					
A01	Employees Related Expenses.			6,293,000	4,023,000	7,766,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,667,000	1,888,000	4,667,000
A011-1	Pay of Officer	2	2	3,111,000	897,000	3,111,000
A011-2	Pay of Other Staff	10	10	1,556,000	991,000	1,556,000
A012	ALLOWANCES			1,626,000	2,135,000	3,099,000
A012-1	Regular Allowances			1,479,000	1,989,000	2,952,000
A012-2	Other Allowances (excluding			147,000	146,000	147,000
A03	Operating Expenses			676,000	452,000	676,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			298,000	74,000	298,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	170,000
A039	GENERAL			185,000	185,000	185,000
A09	Physical Assets			155,000	155,000	
A096	PURCHASE OF PLANT & MACHINERY			155,000	155,000	
A13	Repairs and Maintenance			196,000	196,000	196,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
Total-MOEN JO DARO CONSERVATION OFFICE LARKANA				7,320,000	4,826,000	8,638,000
LN0157	WATER & SOIL INVESTIGATION LABORAQTOR Y M					
A01	Employees Related Expenses.			2,874,000	963,000	3,138,000
A011	PAY	6	6	2,241,000	517,000	2,241,000
A011-1	Pay of Officer	1	1	657,000	200,000	657,000
A011-2	Pay of Other Staff	5	5	1,584,000	317,000	1,584,000
A012	ALLOWANCES			633,000	446,000	897,000
A012-1	Regular Allowances			578,000	391,000	842,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000
A03	Operating Expenses			1,051,000	418,000	1,051,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			729,000	96,000	729,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			152,000	152,000	152,000
A09	Physical Assets			759,000	759,000	

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			559,000	559,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			57,000	57,000	57,000
A131	MACHINERY AND			36,000	36,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	21,000
	FIXTURE					
Total-WATER & SOIL INVESTIGATION LABORAQTORY				4,741,000	2,197,000	4,246,000
M						
SB0127	BILAWAL INSTITUTE OF HISTORICAL					
	RESEARH NAWABSHAH					
A01	Employees Related Expenses.			16,709,000	12,033,000	18,538,000
A011	PAY	15	15	10,024,000	5,587,000	10,024,000
A011-1	Pay of Officer	5	5	4,285,000	2,729,000	4,285,000
A011-2	Pay of Other Staff	10	10	5,739,000	2,858,000	5,739,000
A012	ALLOWANCES			6,685,000	6,446,000	8,514,000
A012-1	Regular Allowances			6,685,000	6,446,000	8,514,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,716,000	8,983,000	9,716,000
A032	COMMUNICATIONS			431,000	431,000	431,000
A033	UTILITIES			733,000		733,000
A038	TRAVEL &			812,000	812,000	812,000
	TRANSPORTATION					
A039	GENERAL			7,740,000	7,740,000	7,740,000
A13	Repairs and Maintenance			671,000	671,000	671,000
A131	MACHINERY AND			244,000	244,000	244,000
	EQUIPMENT					
A132	FURNITURE AND			305,000	305,000	305,000
	FIXTURE					
A137	COMPUTER			122,000	122,000	122,000
	EQUIPMENT					
Total-BILAWAL INSTITUTE OF HISTORICAL				27,096,000	21,687,000	28,925,000
RESEARCH NAWABSHAH						
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR					
A01	Employees Related Expenses.			5,839,000	1,496,000	6,336,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,534,000	713,000	5,534,000
A011-1	Pay of Officer	5	5	2,844,000	462,000	2,844,000
A011-2	Pay of Other Staff	14	14	2,690,000	251,000	2,690,000
A012	ALLOWANCES			305,000	783,000	802,000
A012-1	Regular Allowances			305,000	783,000	802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-ARCHAEOLOGICAL MUSEUM SUKKUR				6,843,000	2,234,000	7,340,000
TX0414	SHAH JAHAN MOSQUE THATTA					
A01	Employees Related Expenses.			2,273,000	2,883,000	3,986,000
A011	PAY	7	7	1,874,000	1,506,000	2,216,000
A011-1	Pay of Officer	2	2	1,042,000	1,306,000	1,384,000
A011-2	Pay of Other Staff	5	5	832,000	200,000	832,000
A012	ALLOWANCES			399,000	1,377,000	1,770,000
A012-1	Regular Allowances			399,000	1,377,000	1,770,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A09	Physical Assets			148,000	148,000	
A096	PURCHASE OF PLANT & MACHINERY			148,000	148,000	
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SHAH JAHAN MOSQUE THATTA				3,425,000	3,769,000	4,990,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
041102	Total-ANTHROPOLOGICAL, ARCHAEOLOGICAL AND			1,080,567,000	1,282,693,000	816,062,000
0411	Total-GENERAL ECONOMIC AFFAIRS			1,080,567,000	1,282,693,000	816,062,000
041	Total-GEN.ECON.COMMER.& LABOUR AFFAI			1,080,567,000	1,282,693,000	816,062,000
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047202	TOURISM					
HB0773	TOURISM SERVICE REGIONAL OFFICE					
	HYDERABAD					
A01	Employees Related Expenses.			5,203,000	3,856,000	6,319,000
A011	PAY	16	16	4,153,000	1,714,000	4,153,000
A011-1	Pay of Officer	8	8	2,794,000	1,514,000	2,794,000
A011-2	Pay of Other Staff	8	8	1,359,000	200,000	1,359,000
A012	ALLOWANCES			1,050,000	2,142,000	2,166,000
A012-1	Regular Allowances			929,000	2,021,000	2,045,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			5,931,000	5,193,000	5,929,000
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			750,000	12,000	748,000
A034	OCCUPANCY COSTS			1,548,000	1,548,000	1,548,000
A038	TRAVEL &			834,000	834,000	834,000
	TRANSPORTATION					
A039	GENERAL			2,588,000	2,588,000	2,588,000
A09	Physical Assets			465,000	465,000	942,000
A092	COMPUTER			207,000	207,000	576,000
	EQUIPMENT					
A096	PURCHASE OF			58,000	58,000	166,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
Total-TOURISM SERVICE REGIONAL OFFICE				11,599,000	9,514,000	13,190,000
HYDERABAD						
KQ0741	TOURISM SERVICES KARACHI					
A01	Employees Related Expenses.			21,268,000	14,836,000	27,369,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	15,896,000	6,614,000	15,896,000
A011-1	Pay of Officer	15	15	11,025,000	4,731,000	11,025,000
A011-2	Pay of Other Staff	15	15	4,871,000	1,883,000	4,871,000
A012	ALLOWANCES			5,372,000	8,222,000	11,473,000
A012-1	Regular Allowances			5,054,000	7,904,000	11,155,000
A012-2	Other Allowances (excluding			318,000	318,000	318,000
A03	Operating Expenses			5,139,000	4,633,000	5,139,000
A032	COMMUNICATIONS			222,000	222,000	222,000
A033	UTILITIES			573,000	67,000	573,000
A034	OCCUPANCY COSTS			1,385,000	1,385,000	1,385,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	558,000
A039	GENERAL			2,401,000	2,401,000	2,401,000
A09	Physical Assets			265,000	265,000	1,852,000
A092	COMPUTER EQUIPMENT			207,000	207,000	1,152,000
A096	PURCHASE OF PLANT & MACHINERY			58,000	58,000	
A097	PURCHASE FURNITURE & FIXTURE					700,000
A13	Repairs and Maintenance			330,000	330,000	330,000
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-TOURISM SERVICES KARACHI				27,002,000	20,064,000	34,690,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR					
A01	Employees Related Expenses.			4,489,000	1,311,000	4,909,000
A011	PAY	16	16	4,153,000	565,000	4,153,000
A011-1	Pay of Officer	8	8	2,794,000	200,000	2,794,000
A011-2	Pay of Other Staff	8	8	1,359,000	365,000	1,359,000
A012	ALLOWANCES			336,000	746,000	756,000
A012-1	Regular Allowances			94,000	504,000	514,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			5,943,000	5,217,000	5,943,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			762,000	36,000	762,000
A034	OCCUPANCY COSTS			1,548,000	1,548,000	1,548,000
A038	TRAVEL & TRANSPORTATION			834,000	834,000	834,000
A039	GENERAL			2,588,000	2,588,000	2,588,000
A09	Physical Assets			265,000	265,000	1,112,000
A092	COMPUTER EQUIPMENT			207,000	207,000	864,000
A096	PURCHASE OF PLANT & MACHINERY			58,000	58,000	48,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-TOURISM SERVICE REGIONAL OFFICE SUKKUR				10,697,000	6,793,000	11,964,000
047202 Total-TOURISM				49,298,000	36,371,000	59,844,000
0472 Total-SUBSIDIES				49,298,000	36,371,000	59,844,000
047 Total-OTHER INDUSTRIES				49,298,000	36,371,000	59,844,000
04 Total-ECONOMIC AFFAIRS				1,129,865,000	1,319,064,000	875,906,000
08	RECREATIONAL & CULTURAL SERVIC					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES					
	DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			117,991,000	81,295,000	122,952,000
A011	PAY	75	75	50,564,000	24,630,000	54,561,000
A011-1	Pay of Officer	30	30	36,352,000	20,348,000	40,349,000
A011-2	Pay of Other Staff	45	45	14,212,000	4,282,000	14,212,000
A012	ALLOWANCES			67,427,000	56,665,000	68,391,000
A012-1	Regular Allowances			57,934,000	50,098,000	61,824,000
A012-2	Other Allowances (excluding			9,493,000	6,567,000	6,567,000
A03	Operating Expenses			43,003,000	40,225,000	43,003,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			892,000	892,000	892,000
A033	UTILITIES			3,260,000	482,000	3,260,000
A034	OCCUPANCY COSTS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			6,756,000	6,756,000	6,756,000
A039	GENERAL			32,055,000	32,055,000	32,055,000
A05	Grants subsidies and Write off Loans			551,810,000	657,710,000	1,529,754,000
A052	GRANTS-DOMESTIC			551,810,000	657,710,000	1,529,754,000
A09	Physical Assets					1,925,000
A092	COMPUTER EQUIPMENT					922,000
A096	PURCHASE OF PLANT & MACHINERY					503,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,167,000	2,167,000	2,060,000
A130	TRANSPORT			552,000	552,000	552,000
A131	MACHINERY AND EQUIPMENT			865,000	865,000	865,000
A132	FURNITURE AND FIXTURE			555,000	555,000	555,000
A133	BUILDINGS AND STRUCTURE			107,000	107,000	
A137	COMPUTER EQUIPMENT			88,000	88,000	88,000
Total-CULTURE TOURISM ANTIQUITIES AND ARCHIVES				714,971,000	781,397,000	1,699,694,000
DEPARTMENT SECRETARIAT KARACHI						
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			32,817,000	20,476,000	33,034,000
A011	PAY	64	64	16,101,000	7,230,000	16,104,000
A011-1	Pay of Officer	21	21	9,696,000	3,694,000	9,699,000
A011-2	Pay of Other Staff	43	43	6,405,000	3,536,000	6,405,000
A012	ALLOWANCES			16,716,000	13,246,000	16,930,000
A012-1	Regular Allowances			16,033,000	12,601,000	16,247,000
A012-2	Other Allowances (excluding			683,000	645,000	683,000
A03	Operating Expenses			7,987,000	6,448,000	7,987,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			604,000	604,000	604,000
A033	UTILITIES			2,169,000	630,000	2,169,000
A038	TRAVEL & TRANSPORTATION			1,635,000	1,635,000	1,635,000
A039	GENERAL			3,579,000	3,579,000	3,579,000
A05	Grants subsidies and Write off Loans			5,324,000	5,324,000	5,856,000
A052	GRANTS-DOMESTIC			5,324,000	5,324,000	5,856,000
A09	Physical Assets					2,311,000
A092	COMPUTER EQUIPMENT					1,383,000
A096	PURCHASE OF PLANT & MACHINERY					428,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,846,000	1,846,000	1,846,000
A130	TRANSPORT			879,000	879,000	879,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	504,000
A132	FURNITURE AND FIXTURE			463,000	463,000	463,000
Total-ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI				47,974,000	34,094,000	51,034,000
KQ2126	SINDH TOURISM DEVELOPMENT CORPORATION					
A05	Grants subsidies and Write off Loans			160,000,000	160,000,000	150,000,000
A052	GRANTS-DOMESTIC			160,000,000	160,000,000	150,000,000
Total-SINDH TOURISM DEVELOPMENT CORPORATION				160,000,000	160,000,000	150,000,000
KQ2909	GRANT-IN-AID FOR ARTS COUNCIL SUKKUR					
A05	Grants subsidies and Write off Loans			15,000,000	15,000,000	15,000,000
A052	GRANTS-DOMESTIC			15,000,000	15,000,000	15,000,000
Total-GRANT-IN-AID FOR ARTS COUNCIL SUKKUR				15,000,000	15,000,000	15,000,000
KQ2662	GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI					
A05	Grants subsidies and Write off Loans			600,000,000	720,000,000	600,000,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC			600,000,000	720,000,000	600,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI				600,000,000	720,000,000	600,000,000
KQ2663	GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR					
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR				5,000,000	5,000,000	5,000,000
KQ2664	GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA					
A05	Grants subsidies and Write off Loans			15,000,000	15,000,000	15,000,000
A052	GRANTS-DOMESTIC			15,000,000	15,000,000	15,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA				15,000,000	15,000,000	15,000,000
082104 Total-ADMINISTRATION				1,557,945,000	1,730,491,000	2,535,728,000
082105 PROMOTION OF CULTURAL ACTIVITIES						
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
A01	Employees Related Expenses.			23,487,000	20,019,000	24,913,000
A011	PAY	24	24	11,563,000	9,058,000	11,544,000
A011-1	Pay of Officer	4	4	4,532,000	2,910,000	4,532,000
A011-2	Pay of Other Staff	20	20	7,031,000	6,148,000	7,012,000
A012	ALLOWANCES			11,924,000	10,961,000	13,369,000
A012-1	Regular Allowances			11,632,000	10,669,000	13,077,000
A012-2	Other Allowances (excluding			292,000	292,000	292,000
A03	Operating Expenses			2,348,000	1,847,000	2,323,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			501,000		476,000
A038	TRAVEL & TRANSPORTATION			968,000	968,000	968,000
A039	GENERAL			803,000	803,000	803,000
A13	Repairs and Maintenance			761,000	761,000	723,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			261,000	261,000	261,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
A133	BUILDINGS AND STRUCTURE			38,000	38,000	
Total-MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD				26,596,000	22,627,000	27,959,000
HB0302	DEPUTY DIRECTOR CULTURE HYDERABAD					
A01	Employees Related Expenses.			6,527,000	7,725,000	8,785,000
A011	PAY	7	7	3,912,000	3,676,000	3,912,000
A011-1	Pay of Officer	2	2	1,720,000	1,590,000	1,720,000
A011-2	Pay of Other Staff	5	5	2,192,000	2,086,000	2,192,000
A012	ALLOWANCES			2,615,000	4,049,000	4,873,000
A012-1	Regular Allowances			2,615,000	4,049,000	4,873,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			344,000	344,000	344,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	193,000
A039	GENERAL			119,000	119,000	119,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
Total-DEPUTY DIRECTOR CULTURE HYDERABAD				6,912,000	8,110,000	9,170,000
HB0304	SINDHI LANGUAGE AUTHORITY					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDHI LANGUAGE AUTHORITY				150,000,000	150,000,000	150,000,000
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD					
A01	Employees Related Expenses.			1,960,000	2,590,000	2,662,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,135,000	1,211,000	1,269,000
A011-1	Pay of Officer	2	2	922,000	884,000	922,000
A011-2	Pay of Other Staff	1	1	213,000	327,000	347,000
A012	ALLOWANCES			825,000	1,379,000	1,393,000
A012-1	Regular Allowances			825,000	1,379,000	1,393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,679,000	1,406,000	1,678,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			823,000	550,000	822,000
A039	GENERAL			806,000	806,000	806,000
A13	Repairs and Maintenance			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD				3,814,000	4,171,000	4,515,000
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD					
A01	Employees Related Expenses.			2,876,000	400,000	2,926,000
A011	PAY	9	9	2,253,000	400,000	2,253,000
A011-1	Pay of Officer	2	2	1,042,000	200,000	1,042,000
A011-2	Pay of Other Staff	7	7	1,211,000	200,000	1,211,000
A012	ALLOWANCES			623,000		673,000
A012-1	Regular Allowances			623,000		673,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,716,000	17,427,000	17,713,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			317,000	28,000	314,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,721,000	16,721,000	16,721,000
A09	Physical Assets			3,319,000	3,319,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,905,000	1,905,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,655,000	1,655,000	1,655,000
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				25,566,000	22,801,000	22,294,000
KQ0727	DIRECTORATE OF CULTURE					
A01	Employees Related Expenses.			99,953,000	72,047,000	101,251,000
A011	PAY	100	100	50,128,000	31,609,000	50,260,000
A011-1	Pay of Officer	38	38	27,843,000	13,302,000	27,789,000
A011-2	Pay of Other Staff	62	62	22,285,000	18,307,000	22,471,000
A012	ALLOWANCES			49,825,000	40,438,000	50,991,000
A012-1	Regular Allowances			45,862,000	36,298,000	46,843,000
A012-2	Other Allowances (excluding			3,963,000	4,140,000	4,148,000
A03	Operating Expenses			517,753,000	512,766,000	517,753,000
A032	COMMUNICATIONS			442,000	442,000	442,000
A033	UTILITIES			6,139,000	1,152,000	6,139,000
A038	TRAVEL & TRANSPORTATION			4,826,000	4,826,000	4,826,000
A039	GENERAL			506,346,000	506,346,000	506,346,000
A05	Grants subsidies and Write off Loans			5,990,000	5,990,000	6,589,000
A052	GRANTS-DOMESTIC			5,990,000	5,990,000	6,589,000
A09	Physical Assets			1,074,000	1,074,000	1,152,000
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			660,000	660,000	852,000
A097	PURCHASE FURNITURE & FIXTURE					300,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			1,770,000	1,770,000	1,770,000
A130	TRANSPORT			710,000	710,000	710,000
A131	MACHINERY AND EQUIPMENT			715,000	715,000	715,000
A132	FURNITURE AND FIXTURE			345,000	345,000	345,000
Total-DIRECTORATE OF CULTURE				626,540,000	593,647,000	628,515,000
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI					
A01	Employees Related Expenses.			28,082,000	18,059,000	31,140,000
A011	PAY	37	37	17,886,000	8,474,000	17,886,000
A011-1	Pay of Officer	18	18	13,098,000	6,784,000	13,098,000
A011-2	Pay of Other Staff	19	19	4,788,000	1,690,000	4,788,000
A012	ALLOWANCES			10,196,000	9,585,000	13,254,000
A012-1	Regular Allowances			9,643,000	9,030,000	12,696,000
A012-2	Other Allowances (excluding			553,000	555,000	558,000
A03	Operating Expenses			73,114,000	70,236,000	73,114,000
A032	COMMUNICATIONS			1,280,000	1,280,000	1,280,000
A033	UTILITIES			2,934,000	56,000	2,934,000
A038	TRAVEL & TRANSPORTATION			1,620,000	1,620,000	1,620,000
A039	GENERAL			67,280,000	67,280,000	67,280,000
A09	Physical Assets			4,250,000	4,250,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			2,215,000	2,215,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,549,127,000	1,537,326,000	1,720,000
A130	TRANSPORT			986,000	986,000	986,000
A131	MACHINERY AND EQUIPMENT			517,000	517,000	517,000
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
A133	BUILDINGS AND STRUCTURE			1,547,407,000	1,535,606,000	

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-PLANINNING DEVELOPMENT MONITORING & IMPEMANTATION CELL KARACHI					1,654,573,000	1,629,871,000	105,974,000
KQ0734	MISCELLANEOUS - II (CULTURE DEPARTMENT)						
A05	Grants subsidies and Write off Loans				19,000,000	19,000,000	19,000,000
A052	GRANTS-DOMESTIC				19,000,000	19,000,000	19,000,000
Total-MISCELLANEOUS - II (CULTURE DEPARTMENT)					19,000,000	19,000,000	19,000,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT						
A01	Employees Related Expenses.				30,538,000	23,608,000	33,778,000
A011	PAY	37	37		17,211,000	10,700,000	17,315,000
A011-1	Pay of Officer	10	10		7,585,000	5,177,000	7,654,000
A011-2	Pay of Other Staff	27	27		9,626,000	5,523,000	9,661,000
A012	ALLOWANCES				13,327,000	12,908,000	16,463,000
A012-1	Regular Allowances				12,786,000	11,978,000	15,529,000
A012-2	Other Allowances (excluding				541,000	930,000	934,000
A03	Operating Expenses				212,202,000	211,569,000	212,202,000
A032	COMMUNICATIONS				297,000	297,000	297,000
A033	UTILITIES				815,000	182,000	815,000
A034	OCCUPANCY COSTS				40,000	40,000	40,000
A038	TRAVEL &				703,000	703,000	703,000
	TRANSPORTATION						
A039	GENERAL				210,347,000	210,347,000	210,347,000
A09	Physical Assets				1,506,000	1,506,000	
A092	COMPUTER				828,000	828,000	
	EQUIPMENT						
A096	PURCHASE OF				678,000	678,000	
	PLANT & MACHINERY						
A13	Repairs and Maintenance				196,000	196,000	196,000
A130	TRANSPORT				108,000	108,000	108,000
A131	MACHINERY AND				45,000	45,000	45,000
	EQUIPMENT						
A132	FURNITURE AND				43,000	43,000	43,000
	FIXTURE						
Total-EXPLORATION AND EXCAVATION BRANCH (CULT					244,442,000	236,879,000	246,176,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI						
A01	Employees Related Expenses.				6,321,000	4,074,000	6,659,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,700,000	1,862,000	3,697,000
A011-1	Pay of Officer	4	4	2,248,000	585,000	2,248,000
A011-2	Pay of Other Staff	7	7	1,452,000	1,277,000	1,449,000
A012	ALLOWANCES			2,621,000	2,212,000	2,962,000
A012-1	Regular Allowances			2,588,000	2,179,000	2,929,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			1,417,000	1,336,000	1,417,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			95,000	14,000	95,000
A034	OCCUPANCY COSTS			1,107,000	1,107,000	1,107,000
A038	TRAVEL &			123,000	123,000	123,000
	TRANSPORTATION					
A039	GENERAL			36,000	36,000	36,000
A05	Grants subsidies and Write off Loans			10,000,000	21,801,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	21,801,000	10,000,000
A09	Physical Assets			501,000	501,000	
A096	PURCHASE OF			501,000	501,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			42,000	42,000	42,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	21,000
	FIXTURE					
Total-SECRETARY FILM CENSORS BOARDKARACHI				18,281,000	27,754,000	18,118,000
KX0120	OPEN AIR THEATER KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,510,000	2,094,000	2,774,000
A011	PAY	9	9	1,474,000	1,102,000	1,474,000
A011-1	Pay of Officer	1	1	512,000	200,000	512,000
A011-2	Pay of Other Staff	8	8	962,000	902,000	962,000
A012	ALLOWANCES			1,036,000	992,000	1,300,000
A012-1	Regular Allowances			1,036,000	992,000	1,300,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			118,000	118,000	118,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-OPEN AIR THEATER KHAIRPUR MIRS				3,400,000	2,718,000	3,664,000
KX0121	SACHAL SARMAST COMPLEX DARAZA SHARIF					
A01	Employees Related Expenses.			647,000	200,000	743,000
A011	PAY	8	8	453,000	200,000	453,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	453,000	200,000	453,000
A012	ALLOWANCES			194,000		290,000
A012-1	Regular Allowances			194,000		290,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,498,000	1,232,000	1,498,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			1,169,000	1,169,000	1,169,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SACHAL SARMAST COMPLEX DARAZA SHARIF				2,377,000	1,664,000	2,473,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)					
A01	Employees Related Expenses.			16,212,000	8,825,000	16,343,000
A011	PAY	27	27	9,781,000	4,091,000	9,657,000
A011-1	Pay of Officer	2	2	1,390,000	200,000	1,390,000
A011-2	Pay of Other Staff	25	25	8,391,000	3,891,000	8,267,000
A012	ALLOWANCES			6,431,000	4,734,000	6,686,000
A012-1	Regular Allowances			6,396,000	4,599,000	6,551,000
A012-2	Other Allowances (excluding			35,000	135,000	135,000
A03	Operating Expenses			2,614,000	1,667,000	2,614,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			979,000	32,000	979,000
A038	TRAVEL & TRANSPORTATION			595,000	595,000	595,000
A039	GENERAL			1,006,000	1,006,000	1,006,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-SACHAL ACADEMY KHAIRPUR (CULTURE)				19,096,000	10,762,000	19,227,000
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA					
A01	Employees Related Expenses.			2,847,000	1,423,000	2,920,000
A011	PAY	9	9	2,253,000	769,000	2,253,000
A011-1	Pay of Officer	2	2	1,042,000	200,000	1,042,000
A011-2	Pay of Other Staff	7	7	1,211,000	569,000	1,211,000
A012	ALLOWANCES			594,000	654,000	667,000
A012-1	Regular Allowances			593,000	653,000	666,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			17,730,000	17,455,000	17,730,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			331,000	56,000	331,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,721,000	16,721,000	16,721,000
A09	Physical Assets			2,619,000	2,619,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			1,205,000	1,205,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,655,000	1,655,000	1,655,000
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				24,851,000	23,152,000	22,305,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A01	Employees Related Expenses.			2,788,000	2,990,000	3,807,000
A011	PAY	9	9	2,253,000	1,456,000	2,253,000
A011-1	Pay of Officer	2	2	1,042,000	936,000	1,042,000
A011-2	Pay of Other Staff	7	7	1,211,000	520,000	1,211,000
A012	ALLOWANCES			535,000	1,534,000	1,554,000
A012-1	Regular Allowances			535,000	1,534,000	1,554,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,730,000	17,455,000	17,730,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			331,000	56,000	331,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,721,000	16,721,000	16,721,000
A09	Physical Assets			2,619,000	2,619,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			1,205,000	1,205,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,655,000	1,655,000	1,655,000
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				24,792,000	24,719,000	23,192,000
MX0077	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR					
A01	Employees Related Expenses.			316,000	200,000	353,000
A011	PAY	7	7	269,000	200,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	269,000	200,000	269,000
A012	ALLOWANCES			47,000		84,000
A012-1	Regular Allowances			47,000		84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,498,000	1,232,000	1,498,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			1,169,000	1,169,000	1,169,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR				2,046,000	1,664,000	2,083,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD					
A01	Employees Related Expenses.			18,946,000	12,914,000	20,305,000
A011	PAY	29	29	11,070,000	5,960,000	11,070,000
A011-1	Pay of Officer	3	3	2,587,000	1,894,000	2,587,000
A011-2	Pay of Other Staff	26	26	8,483,000	4,066,000	8,483,000
A012	ALLOWANCES			7,876,000	6,954,000	9,235,000
A012-1	Regular Allowances			7,876,000	6,954,000	9,235,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,682,000	3,396,000	6,682,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			3,404,000	118,000	3,404,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,096,000	3,096,000	3,096,000
A09	Physical Assets					780,000
A096	PURCHASE OF					480,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			83,000	83,000	83,000
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND			19,000	19,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	28,000
	FIXTURE					
Total-ASSISTANT DIRECTOR BHIT SHAH CULTURE				25,711,000	16,393,000	27,850,000
CENTRE BHIT SHAH HYDERABAD						
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR					
A01	Employees Related Expenses.			7,976,000	5,821,000	7,779,000
A011	PAY	7	7	3,870,000	2,716,000	3,870,000
A011-1	Pay of Officer	2	2	1,720,000	1,590,000	1,720,000
A011-2	Pay of Other Staff	5	5	2,150,000	1,126,000	2,150,000
A012	ALLOWANCES			4,106,000	3,105,000	3,909,000
A012-1	Regular Allowances			3,951,000	2,952,000	3,754,000
A012-2	Other Allowances (excluding			155,000	153,000	155,000
A03	Operating Expenses			1,886,000	1,311,000	1,886,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			575,000		575,000
A038	TRAVEL &			741,000	741,000	741,000
	TRANSPORTATION					
A039	GENERAL			524,000	524,000	524,000
A13	Repairs and Maintenance			74,000	74,000	74,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
Total-DEPUTY DIRECTOR CULTURE SUKKUR				9,936,000	7,206,000	9,739,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR					
A01	Employees Related Expenses.			3,561,000	400,000	3,661,000
A011	PAY	9	9	2,481,000	400,000	2,481,000
A011-1	Pay of Officer	2	2	1,270,000	200,000	1,270,000
A011-2	Pay of Other Staff	7	7	1,211,000	200,000	1,211,000
A012	ALLOWANCES			1,080,000		1,180,000
A012-1	Regular Allowances			1,080,000		1,180,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,730,000	17,455,000	17,730,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			331,000	56,000	331,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,721,000	16,721,000	16,721,000
A13	Repairs and Maintenance			1,655,000	1,655,000	1,655,000
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR				22,946,000	19,510,000	23,046,000
082105	Total-PROMOTION OF CULTURAL ACTIVITIES			2,910,879,000	2,822,648,000	1,365,300,000
0821	Total-CULTURAL SERVICES			4,468,824,000	4,553,139,000	3,901,028,000
082	Total-CULTURAL SERVICES			4,468,824,000	4,553,139,000	3,901,028,000
08	Total-RECREATIONAL & CULTURAL SERVIC			4,468,824,000	4,553,139,000	3,901,028,000
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0951	SUBSIDIARY SERVICES TO EDUCATI					
095101	ARCHIVES LIBRARY AND MUSEUMS					
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH					
	LIBRARY BADIN					
A01	Employees Related Expenses.			3,936,000	400,000	4,276,000
A011	PAY	12	12	3,075,000	400,000	3,075,000
A011-1	Pay of Officer	1	1	1,273,000	200,000	1,273,000
A011-2	Pay of Other Staff	11	11	1,802,000	200,000	1,802,000
A012	ALLOWANCES			861,000		1,201,000
A012-1	Regular Allowances			861,000		1,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,035,000	8,716,000	9,035,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			819,000	500,000	819,000
A039	GENERAL			8,150,000	8,150,000	8,150,000
A13	Repairs and Maintenance			960,000	960,000	855,000
A132	FURNITURE AND			500,000	500,000	500,000
	FIXTURE					
A133	BUILDINGS AND			210,000	210,000	105,000
	STRUCTURE					
A137	COMPUTER			250,000	250,000	250,000
	EQUIPMENT					
Total-LAAR MUSEUM & MOLVI HAJI AHMED MALLAH				13,931,000	10,076,000	14,166,000
LIBRARY BADIN						
DD0099	ALLAMA I.I KAZI LIBRARY DADU					
A01	Employees Related Expenses.			11,936,000	8,224,000	12,101,000
A011	PAY	16	16	6,309,000	3,737,000	6,309,000
A011-1	Pay of Officer	3	3	1,870,000	874,000	1,870,000
A011-2	Pay of Other Staff	13	13	4,439,000	2,863,000	4,439,000
A012	ALLOWANCES			5,627,000	4,487,000	5,792,000
A012-1	Regular Allowances			5,627,000	4,487,000	5,792,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,650,000	11,439,000	13,650,000
A032	COMMUNICATIONS			386,000	386,000	386,000
A033	UTILITIES			2,821,000	610,000	2,821,000
A038	TRAVEL &			821,000	821,000	821,000
	TRANSPORTATION					
A039	GENERAL			9,622,000	9,622,000	9,622,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					356,000
A096	PURCHASE OF PLANT & MACHINERY					156,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,289,000	1,289,000	1,289,000
A131	MACHINERY AND EQUIPMENT			267,000	267,000	267,000
A132	FURNITURE AND FIXTURE			772,000	772,000	772,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-ALLAMA I.I KAZI LIBRARY DADU				26,875,000	20,952,000	27,396,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU					
A01	Employees Related Expenses.			2,518,000	400,000	2,787,000
A011	PAY	11	11	2,181,000	400,000	2,181,000
A011-1	Pay of Officer	1	1	521,000	200,000	521,000
A011-2	Pay of Other Staff	10	10	1,660,000	200,000	1,660,000
A012	ALLOWANCES			337,000		606,000
A012-1	Regular Allowances			337,000		606,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,060,000	11,394,000	12,060,000
A032	COMMUNICATIONS			424,000	424,000	424,000
A033	UTILITIES			1,561,000	895,000	1,561,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			10,045,000	10,045,000	10,045,000
A13	Repairs and Maintenance			1,214,000	1,214,000	1,214,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				15,792,000	13,008,000	16,061,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0498	WAFI NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU					
A01	Employees Related Expenses.					4,375,000
A011	PAY		6			1,633,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		5			1,092,000
A012	ALLOWANCES					2,742,000
A012-1	Regular Allowances					2,692,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					5,140,000
A032	COMMUNICATIONS					380,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					200,000
A039	GENERAL					4,060,000
A09	Physical Assets					2,707,000
A092	COMPUTER EQUIPMENT					1,037,000
A096	PURCHASE OF PLANT & MACHINERY					1,170,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					350,000
A131	MACHINERY AND EQUIPMENT					150,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					50,000
Total-WAFI NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU						12,572,000
GO0364	SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI					
A01	Employees Related Expenses.					3,411,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			1,379,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			838,000
A012	ALLOWANCES					2,032,000
A012-1	Regular Allowances					2,002,000
A012-2	Other Allowances (excluding					30,000
A03	Operating Expenses					5,136,000
A032	COMMUNICATIONS					948,000
A033	UTILITIES					250,000
A038	TRAVEL & TRANSPORTATION					40,000
A039	GENERAL					3,898,000
A09	Physical Assets					3,549,000
A092	COMPUTER EQUIPMENT					1,613,000
A096	PURCHASE OF PLANT & MACHINERY					1,336,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance					260,000
A131	MACHINERY AND EQUIPMENT					110,000
A132	FURNITURE AND FIXTURE					150,000
Total-SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI						12,356,000
HB0299	MUSEUMS (CULTURE DEPARTMENT)					
A01	Employees Related Expenses.			70,749,000	49,451,000	72,508,000
A011	PAY	88	88	37,582,000	22,269,000	37,615,000
A011-1	Pay of Officer	16	16	12,223,000	3,378,000	12,223,000
A011-2	Pay of Other Staff	72	72	25,359,000	18,891,000	25,392,000
A012	ALLOWANCES			33,167,000	27,182,000	34,893,000
A012-1	Regular Allowances			32,382,000	26,397,000	34,108,000
A012-2	Other Allowances (excluding			785,000	785,000	785,000
A03	Operating Expenses			12,193,000	2,914,000	12,143,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			9,279,000		9,229,000
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000
A039	GENERAL			1,904,000	1,904,000	1,904,000
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			341,000	341,000	341,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-MUSEUMS (CULTURE DEPARTMENT)				83,283,000	52,706,000	85,142,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD					
A01	Employees Related Expenses.			43,331,000	32,492,000	44,654,000
A011	PAY	54	54	22,427,000	14,919,000	22,447,000
A011-1	Pay of Officer	8	8	8,102,000	5,362,000	8,102,000
A011-2	Pay of Other Staff	46	46	14,325,000	9,557,000	14,345,000
A012	ALLOWANCES			20,904,000	17,573,000	22,207,000
A012-1	Regular Allowances			20,904,000	17,573,000	22,207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,518,000	8,701,000	13,518,000
A032	COMMUNICATIONS			208,000	208,000	208,000
A033	UTILITIES			5,317,000	500,000	5,317,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			7,973,000	7,973,000	7,973,000
A13	Repairs and Maintenance			867,000	867,000	867,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			539,000	539,000	539,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				57,716,000	42,060,000	59,039,000
HB0305	DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD					
A01	Employees Related Expenses.			14,268,000	8,467,000	14,138,000
A011	PAY	19	19	7,537,000	3,789,000	7,537,000
A011-1	Pay of Officer	9	9	3,773,000	200,000	3,773,000
A011-2	Pay of Other Staff	10	10	3,764,000	3,589,000	3,764,000
A012	ALLOWANCES			6,731,000	4,678,000	6,601,000
A012-1	Regular Allowances			6,507,000	4,454,000	6,377,000
A012-2	Other Allowances (excluding			224,000	224,000	224,000
A03	Operating Expenses			13,884,000	13,140,000	13,872,000
A032	COMMUNICATIONS			239,000	239,000	239,000
A033	UTILITIES			873,000	129,000	861,000
A038	TRAVEL & TRANSPORTATION			868,000	868,000	868,000
A039	GENERAL			11,904,000	11,904,000	11,904,000
A09	Physical Assets					48,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A13	Repairs and Maintenance			350,000	350,000	350,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			175,000	175,000	175,000
Total-DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				28,502,000	21,957,000	28,408,000
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD					
A01	Employees Related Expenses.			76,602,000	58,956,000	80,058,000
A011	PAY	142	142	38,975,000	25,914,000	38,988,000
A011-1	Pay of Officer	9	9	8,890,000	2,876,000	8,890,000
A011-2	Pay of Other Staff	133	133	30,085,000	23,038,000	30,098,000
A012	ALLOWANCES			37,627,000	33,042,000	41,070,000
A012-1	Regular Allowances			36,660,000	32,092,000	40,103,000
A012-2	Other Allowances (excluding			967,000	950,000	967,000
A03	Operating Expenses			19,894,000	14,879,000	19,794,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			398,000	398,000	398,000
A033	UTILITIES			5,516,000	501,000	5,416,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			5,272,000	5,272,000	5,272,000
A039	GENERAL			8,580,000	8,580,000	8,580,000
A09	Physical Assets			833,000	833,000	
A096	PURCHASE OF PLANT & MACHINERY			633,000	633,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,418,000	1,418,000	1,418,000
A130	TRANSPORT			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				98,747,000	76,086,000	101,270,000
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD					
A01	Employees Related Expenses.			4,702,000	1,423,000	4,255,000
A011	PAY	11	11	2,977,000	763,000	2,977,000
A011-1	Pay of Officer	1	1	1,506,000	563,000	1,506,000
A011-2	Pay of Other Staff	10	10	1,471,000	200,000	1,471,000
A012	ALLOWANCES			1,725,000	660,000	1,278,000
A012-1	Regular Allowances			1,725,000	660,000	1,278,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,306,000	13,573,000	14,306,000
A032	COMMUNICATIONS			424,000	424,000	424,000
A033	UTILITIES			1,233,000	500,000	1,233,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	509,000
A039	GENERAL			12,140,000	12,140,000	12,140,000
A13	Repairs and Maintenance			1,421,000	1,421,000	1,421,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			805,000	805,000	805,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			372,000	372,000	372,000
Total-HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				20,429,000	16,417,000	19,982,000
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD					
A01	Employees Related Expenses.			4,220,000	2,009,000	3,838,000
A011	PAY	8	8	2,889,000	1,105,000	2,920,000
A011-1	Pay of Officer	3	3	2,057,000	905,000	2,088,000
A011-2	Pay of Other Staff	5	5	832,000	200,000	832,000
A012	ALLOWANCES			1,331,000	904,000	918,000
A012-1	Regular Allowances			1,331,000	904,000	918,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,058,000	6,385,000	7,057,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			673,000		672,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			5,627,000	5,627,000	5,627,000
A13	Repairs and Maintenance			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				11,626,000	8,742,000	11,243,000
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD					
A01	Employees Related Expenses.			742,000	200,000	762,000
A011	PAY	4	4	641,000	200,000	641,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	641,000	200,000	641,000
A012	ALLOWANCES			101,000		121,000
A012-1	Regular Allowances			101,000		121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,222,000	4,095,000	4,221,000
A033	UTILITIES			139,000	12,000	138,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			4,018,000	4,018,000	4,018,000
A09	Physical Assets			866,000	866,000	
A096	PURCHASE OF PLANT & MACHINERY			666,000	666,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-MUKHI HOUSE MUSEUM HYDERABAD				5,830,000	5,161,000	4,983,000
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD					
A01	Employees Related Expenses.			2,821,000	400,000	2,921,000
A011	PAY	7	7	2,367,000	400,000	2,367,000
A011-1	Pay of Officer	3	3	1,443,000	200,000	1,443,000
A011-2	Pay of Other Staff	4	4	924,000	200,000	924,000
A012	ALLOWANCES			454,000		554,000
A012-1	Regular Allowances			454,000		554,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					922,000
A092	COMPUTER EQUIPMENT					922,000
Total-ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				2,821,000	400,000	3,843,000
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			2,643,000	2,529,000	3,073,000
A011	PAY	5	5	1,310,000	1,202,000	1,470,000
A011-1	Pay of Officer	1	1	550,000	670,000	710,000
A011-2	Pay of Other Staff	4	4	760,000	532,000	760,000
A012	ALLOWANCES			1,333,000	1,327,000	1,603,000
A012-1	Regular Allowances			1,333,000	1,327,000	1,603,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,207,000	7,186,000	7,206,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			673,000	652,000	672,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,151,000	6,151,000	6,151,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				11,007,000	10,872,000	11,436,000
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD					
A01	Employees Related Expenses.			2,110,000	1,900,000	2,732,000
A011	PAY	5	5	1,310,000	911,000	1,470,000
A011-1	Pay of Officer	1	1	550,000	670,000	710,000
A011-2	Pay of Other Staff	4	4	760,000	241,000	760,000
A012	ALLOWANCES			800,000	989,000	1,262,000
A012-1	Regular Allowances			800,000	989,000	1,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,207,000	7,186,000	7,206,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			673,000	652,000	672,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,151,000	6,151,000	6,151,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				10,474,000	10,243,000	11,095,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD					
A01	Employees Related Expenses.			4,038,000	1,865,000	4,440,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	2,958,000	989,000	2,958,000
A011-1	Pay of Officer	2	2	1,075,000	200,000	1,075,000
A011-2	Pay of Other Staff	13	13	1,883,000	789,000	1,883,000
A012	ALLOWANCES			1,080,000	876,000	1,482,000
A012-1	Regular Allowances			1,080,000	876,000	1,482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,394,000	10,320,000	10,394,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			1,203,000	1,129,000	1,203,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			8,863,000	8,863,000	8,863,000
A13	Repairs and Maintenance			1,098,000	1,098,000	1,098,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			616,000	616,000	616,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				15,530,000	13,283,000	15,932,000
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			4,906,000	3,985,000	5,605,000
A011	PAY	12	12	2,721,000	1,871,000	2,916,000
A011-1	Pay of Officer	2	2	820,000	958,000	1,015,000
A011-2	Pay of Other Staff	10	10	1,901,000	913,000	1,901,000
A012	ALLOWANCES			2,185,000	2,114,000	2,689,000
A012-1	Regular Allowances			2,185,000	2,114,000	2,689,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,075,000	8,001,000	8,075,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			889,000	815,000	889,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			6,858,000	6,858,000	6,858,000
A13	Repairs and Maintenance			1,099,000	1,099,000	1,099,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			790,000	790,000	790,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				14,080,000	13,085,000	14,779,000
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF					
A01	Employees Related Expenses.			1,902,000	1,544,000	2,099,000
A011	PAY	9	9	1,151,000	834,000	1,151,000
A011-1	Pay of Officer	1	1	437,000	200,000	437,000
A011-2	Pay of Other Staff	8	8	714,000	634,000	714,000
A012	ALLOWANCES			751,000	710,000	948,000
A012-1	Regular Allowances			751,000	710,000	948,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,323,000	1,057,000	1,323,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			994,000	994,000	994,000
A09	Physical Assets					500,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-FOLK & CRAFT MUSEUM SEHWAN SHARIF				3,400,000	2,776,000	4,097,000
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN					
A01	Employees Related Expenses.			12,677,000	7,763,000	13,389,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,605,000	3,542,000	7,605,000
A011-1	Pay of Officer	2	2	1,850,000	535,000	1,850,000
A011-2	Pay of Other Staff	17	17	5,755,000	3,007,000	5,755,000
A012	ALLOWANCES			5,072,000	4,221,000	5,784,000
A012-1	Regular Allowances			5,072,000	4,221,000	5,784,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,019,000	12,316,000	15,019,000
A032	COMMUNICATIONS			271,000	271,000	271,000
A033	UTILITIES			3,203,000	500,000	3,203,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			11,372,000	11,372,000	11,372,000
A13	Repairs and Maintenance			833,000	833,000	833,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			540,000	540,000	540,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				28,529,000	20,912,000	29,241,000
JO0266	SITE MUSEUM AT AMRI JAMSHORO					
A01	Employees Related Expenses.			764,000	200,000	784,000
A011	PAY	4	4	681,000	200,000	681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	681,000	200,000	681,000
A012	ALLOWANCES			83,000		103,000
A012-1	Regular Allowances			83,000		103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SITE MUSEUM AT AMRI JAMSHORO				1,654,000	824,000	1,674,000
JO0268	RANI KOT COMPLEX JAMSHORO					
A01	Employees Related Expenses.			2,816,000	3,631,000	4,649,000
A011	PAY	8	8	1,948,000	1,773,000	2,769,000
A011-1	Pay of Officer	2	2	846,000	1,573,000	1,667,000
A011-2	Pay of Other Staff	6	6	1,102,000	200,000	1,102,000
A012	ALLOWANCES			868,000	1,858,000	1,880,000
A012-1	Regular Allowances			716,000	1,706,000	1,728,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A09	Physical Assets			759,000	759,000	150,000
A096	PURCHASE OF			559,000	559,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			175,000	175,000	175,000
A131	MACHINERY AND			59,000	59,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
Total-RANI KOT COMPLEX JAMSHORO				4,522,000	5,071,000	5,746,000
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO					
A01	Employees Related Expenses.			3,562,000	3,827,000	4,720,000
A011	PAY	9	9	2,769,000	1,893,000	2,769,000
A011-1	Pay of Officer	3	3	1,783,000	1,445,000	1,783,000
A011-2	Pay of Other Staff	6	6	986,000	448,000	986,000
A012	ALLOWANCES			793,000	1,934,000	1,951,000
A012-1	Regular Allowances			793,000	1,934,000	1,951,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,864,000	20,267,000	21,864,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			1,610,000	13,000	1,610,000
A038	TRAVEL & TRANSPORTATION			722,000	722,000	722,000
A039	GENERAL			19,459,000	19,459,000	19,459,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				25,658,000	24,326,000	26,816,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			2,295,000	400,000	2,315,000
A011	PAY	11	11	2,273,000	400,000	2,273,000
A011-1	Pay of Officer	2	2	808,000	200,000	808,000
A011-2	Pay of Other Staff	9	9	1,465,000	200,000	1,465,000
A012	ALLOWANCES			22,000		42,000
A012-1	Regular Allowances			22,000		42,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,274,000	9,201,000	9,274,000
A032	COMMUNICATIONS			332,000	332,000	332,000
A033	UTILITIES			813,000	740,000	813,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			8,029,000	8,029,000	8,029,000
A13	Repairs and Maintenance			970,000	970,000	970,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			610,000	610,000	610,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				12,539,000	10,571,000	12,559,000
JO0317	SINDH GOVERNMENT LIBRARY KOTRI					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,566,000	534,000	1,431,000
A011	PAY	5	5	1,310,000	417,000	1,310,000
A011-1	Pay of Officer	1	1	550,000	200,000	550,000
A011-2	Pay of Other Staff	4	4	760,000	217,000	760,000
A012	ALLOWANCES			256,000	117,000	121,000
A012-1	Regular Allowances			256,000	117,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,214,000	7,200,000	7,214,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL &			125,000	125,000	125,000
	TRANSPORTATION					
A039	GENERAL			6,151,000	6,151,000	6,151,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000
A131	MACHINERY AND			131,000	131,000	131,000
	EQUIPMENT					
A132	FURNITURE AND			631,000	631,000	631,000
	FIXTURE					
A137	COMPUTER			395,000	395,000	395,000
	EQUIPMENT					
Total-SINDH GOVERNMENT LIBRARY KOTRI				9,937,000	8,891,000	9,802,000
JO0390	SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.					2,881,000
A011	PAY		4			1,141,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		3			600,000
A012	ALLOWANCES					1,740,000
A012-1	Regular Allowances					1,740,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					4,175,000
A032	COMMUNICATIONS					175,000
A033	UTILITIES					115,000
A038	TRAVEL &					50,000
	TRANSPORTATION					
A039	GENERAL					3,835,000
A09	Physical Assets					2,383,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,037,000
	EQUIPMENT					
A096	PURCHASE OF					546,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					330,000
A131	MACHINERY AND					150,000
	EQUIPMENT					
A132	FURNITURE AND					180,000
	FIXTURE					
Total-SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD						9,769,000
DISTRICT JAMSHORO						
KK0346	SINDH GOVERNMENT LIBRARY KASHMORE					
	DISRTICT KASHMORE					
A01	Employees Related Expenses.					3,794,000
A011	PAY		5			1,379,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			838,000
A012	ALLOWANCES					2,415,000
A012-1	Regular Allowances					2,365,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					4,572,000
A032	COMMUNICATIONS					192,000
A033	UTILITIES					500,000
A038	TRAVEL &					60,000
	TRANSPORTATION					
A039	GENERAL					3,820,000
A09	Physical Assets					2,707,000
A092	COMPUTER					1,037,000
	EQUIPMENT					
A096	PURCHASE OF					1,170,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					300,000
A131	MACHINERY AND					120,000
	EQUIPMENT					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					130,000
A137	COMPUTER EQUIPMENT					50,000
Total-SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE						11,373,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI					
A01	Employees Related Expenses.			61,369,000	34,816,000	64,281,000
A011	PAY	76	76	36,877,000	14,947,000	36,847,000
A011-1	Pay of Officer	8	8	13,586,000	3,629,000	13,586,000
A011-2	Pay of Other Staff	68	68	23,291,000	11,318,000	23,261,000
A012	ALLOWANCES			24,492,000	19,869,000	27,434,000
A012-1	Regular Allowances			22,259,000	17,636,000	25,201,000
A012-2	Other Allowances (excluding			2,233,000	2,233,000	2,233,000
A03	Operating Expenses			29,096,000	21,211,000	29,096,000
A032	COMMUNICATIONS			387,000	387,000	387,000
A033	UTILITIES			9,635,000	1,750,000	9,635,000
A038	TRAVEL & TRANSPORTATION			698,000	698,000	698,000
A039	GENERAL			18,376,000	18,376,000	18,376,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					1,404,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					428,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			1,563,000	1,563,000	1,563,000
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	169,000
A132	FURNITURE AND FIXTURE			1,093,000	1,093,000	1,093,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIAQUAT MEMORIAL LIBRARY KARACHI				92,028,000	58,190,000	96,344,000
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC					
A01	Employees Related Expenses.			8,757,000	6,122,000	9,246,000
A011	PAY	19	19	4,892,000	2,779,000	4,892,000
A011-1	Pay of Officer	2	2	830,000	595,000	830,000
A011-2	Pay of Other Staff	17	17	4,062,000	2,184,000	4,062,000
A012	ALLOWANCES			3,865,000	3,343,000	4,354,000
A012-1	Regular Allowances			3,784,000	3,263,000	4,273,000
A012-2	Other Allowances (excluding			81,000	80,000	81,000
A03	Operating Expenses			1,232,000	480,000	1,232,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			805,000	53,000	805,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			325,000	325,000	325,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				10,157,000	6,770,000	10,646,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI					
A01	Employees Related Expenses.			9,237,000	5,123,000	10,370,000
A011	PAY	17	17	5,981,000	2,289,000	6,316,000
A011-1	Pay of Officer	3	3	1,423,000	1,655,000	1,758,000
A011-2	Pay of Other Staff	14	14	4,558,000	634,000	4,558,000
A012	ALLOWANCES			3,256,000	2,834,000	4,054,000
A012-1	Regular Allowances			2,868,000	2,448,000	3,666,000
A012-2	Other Allowances (excluding			388,000	386,000	388,000
A03	Operating Expenses			1,584,000	579,000	1,584,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			1,118,000	113,000	1,118,000
A034	OCCUPANCY COSTS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			316,000	316,000	316,000
A09	Physical Assets					1,202,000
A092	COMPUTER					288,000
	EQUIPMENT					
A096	PURCHASE OF					714,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND			110,000	110,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	110,000
	FIXTURE					
Total-QUID-I-AZAM HOUSE MUSEUM KARACHI				11,041,000	5,922,000	13,376,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES					
	DEPARTMENT					
A01	Employees Related Expenses.			59,970,000	46,141,000	64,044,000
A011	PAY	72	72	30,882,000	19,353,000	30,882,000
A011-1	Pay of Officer	27	27	15,304,000	5,942,000	15,304,000
A011-2	Pay of Other Staff	45	45	15,578,000	13,411,000	15,578,000
A012	ALLOWANCES			29,088,000	26,788,000	33,162,000
A012-1	Regular Allowances			24,707,000	22,407,000	28,781,000
A012-2	Other Allowances (excluding			4,381,000	4,381,000	4,381,000
A03	Operating Expenses			17,448,000	15,402,000	17,448,000
A032	COMMUNICATIONS			928,000	928,000	928,000
A033	UTILITIES			2,610,000	564,000	2,610,000
A038	TRAVEL &			3,477,000	3,477,000	3,477,000
	TRANSPORTATION					
A039	GENERAL			10,433,000	10,433,000	10,433,000
A09	Physical Assets					500,000
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			264,000	264,000	264,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				77,682,000	61,807,000	82,256,000
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT					
A01	Employees Related Expenses.			89,229,000	67,015,000	97,753,000
A011	PAY	139	139	48,763,000	28,099,000	48,763,000
A011-1	Pay of Officer	45	45	25,882,000	6,858,000	25,882,000
A011-2	Pay of Other Staff	94	94	22,881,000	21,241,000	22,881,000
A012	ALLOWANCES			40,466,000	38,916,000	48,990,000
A012-1	Regular Allowances			37,019,000	34,981,000	45,055,000
A012-2	Other Allowances (excluding			3,447,000	3,935,000	3,935,000
A03	Operating Expenses			17,412,000	14,405,000	17,412,000
A032	COMMUNICATIONS			220,000	220,000	220,000
A033	UTILITIES			3,209,000	202,000	3,209,000
A038	TRAVEL & TRANSPORTATION			4,955,000	4,955,000	4,955,000
A039	GENERAL			9,028,000	9,028,000	9,028,000
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			429,000	429,000	429,000
A130	TRANSPORT			276,000	276,000	276,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				107,070,000	81,849,000	115,744,000
KQ0747	LIBRARY SACHAL GOTH KARACHI					
A01	Employees Related Expenses.			3,129,000	2,643,000	3,712,000
A011	PAY	15	15	1,814,000	1,123,000	1,814,000
A011-1	Pay of Officer	1	1	521,000	200,000	521,000
A011-2	Pay of Other Staff	14	14	1,293,000	923,000	1,293,000
A012	ALLOWANCES			1,315,000	1,520,000	1,898,000
A012-1	Regular Allowances			1,315,000	1,058,000	1,436,000
A012-2	Other Allowances (excluding				462,000	462,000
A03	Operating Expenses			7,037,000	7,023,000	7,037,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			1,262,000	1,248,000	1,262,000
A039	GENERAL			5,683,000	5,683,000	5,683,000
A09	Physical Assets					949,000
A092	COMPUTER EQUIPMENT					749,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,363,000	1,363,000	1,363,000
A131	MACHINERY AND EQUIPMENT			608,000	608,000	608,000
A132	FURNITURE AND FIXTURE			505,000	505,000	505,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LIBRARY SACHAL GOTH KARACHI				11,529,000	11,029,000	13,061,000
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI					
A01	Employees Related Expenses.			9,852,000	11,394,000	13,141,000
A011	PAY	16	16	5,459,000	5,116,000	5,697,000
A011-1	Pay of Officer	3	3	1,504,000	1,643,000	1,742,000
A011-2	Pay of Other Staff	13	13	3,955,000	3,473,000	3,955,000
A012	ALLOWANCES			4,393,000	6,278,000	7,444,000
A012-1	Regular Allowances			4,393,000	5,767,000	6,933,000
A012-2	Other Allowances (excluding				511,000	511,000
A03	Operating Expenses			9,690,000	9,690,000	9,690,000
A032	COMMUNICATIONS			156,000	156,000	156,000
A033	UTILITIES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			8,632,000	8,632,000	8,632,000
A13	Repairs and Maintenance			1,446,000	1,446,000	1,446,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			848,000	848,000	848,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				20,988,000	22,530,000	24,277,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			7,361,000	3,305,000	8,177,000
A011	PAY	16	16	5,358,000	1,580,000	5,358,000
A011-1	Pay of Officer	1	1	1,180,000	200,000	1,180,000
A011-2	Pay of Other Staff	15	15	4,178,000	1,380,000	4,178,000
A012	ALLOWANCES			2,003,000	1,725,000	2,819,000
A012-1	Regular Allowances			2,003,000	1,725,000	2,819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,002,000	8,002,000	8,002,000
A032	COMMUNICATIONS			287,000	287,000	287,000
A033	UTILITIES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			6,813,000	6,813,000	6,813,000
A13	Repairs and Maintenance			1,446,000	1,446,000	1,446,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			848,000	848,000	848,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-MODEL LIBRARY ORANGI TOWN KARACHI				16,809,000	12,753,000	17,625,000
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)					
A01	Employees Related Expenses.			91,864,000	68,931,000	102,550,000
A011	PAY	129	129	53,756,000	31,479,000	54,040,000
A011-1	Pay of Officer	46	46	24,113,000	20,504,000	24,399,000
A011-2	Pay of Other Staff	83	83	29,643,000	10,975,000	29,641,000
A012	ALLOWANCES			38,108,000	37,452,000	48,510,000
A012-1	Regular Allowances			36,293,000	35,063,000	46,121,000
A012-2	Other Allowances (excluding			1,815,000	2,389,000	2,389,000
A03	Operating Expenses			44,784,000	135,169,000	44,784,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			665,000	665,000	665,000
A033	UTILITIES			9,729,000	114,000	9,729,000
A038	TRAVEL & TRANSPORTATION			2,333,000	2,333,000	2,333,000
A039	GENERAL			32,057,000	132,057,000	32,057,000
A09	Physical Assets					2,324,000
A092	COMPUTER EQUIPMENT					1,824,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,682,000	1,682,000	1,682,000
A130	TRANSPORT			717,000	717,000	717,000
A131	MACHINERY AND EQUIPMENT			610,000	610,000	610,000
A132	FURNITURE AND FIXTURE			355,000	355,000	355,000
Total-DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				138,330,000	205,782,000	151,340,000
KQ2634	IMPROVEMENT AND STRENGTHENING OF SINDH					
A01	Employees Related Expenses.			3,788,000	2,171,000	4,359,000
A011	PAY	16	16	2,644,000	995,000	2,644,000
A011-1	Pay of Officer	4	4	792,000	200,000	792,000
A011-2	Pay of Other Staff	12	12	1,852,000	795,000	1,852,000
A012	ALLOWANCES			1,144,000	1,176,000	1,715,000
A012-1	Regular Allowances			1,144,000	975,000	1,514,000
A012-2	Other Allowances (excluding				201,000	201,000
A03	Operating Expenses			8,929,000	8,816,000	8,929,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			357,000	244,000	357,000
A038	TRAVEL & TRANSPORTATION			1,584,000	1,584,000	1,584,000
A039	GENERAL			6,935,000	6,935,000	6,935,000
A09	Physical Assets					836,000
A092	COMPUTER EQUIPMENT					836,000
A13	Repairs and Maintenance			1,830,000	1,830,000	1,830,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			1,271,000	1,271,000	1,271,000
A132	FURNITURE AND FIXTURE			355,000	355,000	355,000
Total-IMPROVEMENT AND STRENGTHENING OF SINDH				14,547,000	12,817,000	15,954,000
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI					
A01	Employees Related Expenses.			7,026,000	1,778,000	5,455,000
A011	PAY	18	18	3,775,000	880,000	3,775,000
A011-1	Pay of Officer	3	3	1,439,000	200,000	1,439,000
A011-2	Pay of Other Staff	15	15	2,336,000	680,000	2,336,000
A012	ALLOWANCES			3,251,000	898,000	1,680,000
A012-1	Regular Allowances			3,251,000	898,000	1,680,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,373,000	6,147,000	6,373,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			416,000	190,000	416,000
A038	TRAVEL & TRANSPORTATION			830,000	830,000	830,000
A039	GENERAL			5,019,000	5,019,000	5,019,000
A09	Physical Assets					922,000
A092	COMPUTER EQUIPMENT					922,000
A13	Repairs and Maintenance			498,000	498,000	498,000
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-ESTABLISHMENT OF E-ARCHIEVES KARACHI				13,897,000	8,423,000	13,248,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI					
A01	Employees Related Expenses.			16,671,000	13,230,000	21,339,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	25	10,791,000	6,140,000	11,332,000
A011-1	Pay of Officer	7	8	6,897,000	4,480,000	7,438,000
A011-2	Pay of Other Staff	17	17	3,894,000	1,660,000	3,894,000
A012	ALLOWANCES			5,880,000	7,090,000	10,007,000
A012-1	Regular Allowances			5,214,000	6,424,000	9,341,000
A012-2	Other Allowances (excluding			666,000	666,000	666,000
A03	Operating Expenses			22,135,000	22,135,000	22,135,000
A032	COMMUNICATIONS			425,000	425,000	425,000
A033	UTILITIES			500,000	500,000	500,000
A034	OCCUPANCY COSTS			4,574,000	4,574,000	4,574,000
A038	TRAVEL &			1,344,000	1,344,000	1,344,000
	TRANSPORTATION					
A039	GENERAL			15,292,000	15,292,000	15,292,000
A09	Physical Assets					396,000
A096	PURCHASE OF					96,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,413,000	1,413,000	1,413,000
A130	TRANSPORT			221,000	221,000	221,000
A131	MACHINERY AND			221,000	221,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			721,000	721,000	721,000
	FIXTURE					
A137	COMPUTER			250,000	250,000	250,000
	EQUIPMENT					
Total-DIRECTORATE GENERAL OF PUBLIC LIBRARIES				40,219,000	36,778,000	45,283,000
SINDH KARACHI						
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR					
A01	Employees Related Expenses.			6,680,000	4,442,000	7,277,000
A011	PAY	11	11	4,067,000	2,057,000	4,062,000
A011-1	Pay of Officer	1	1	682,000	648,000	682,000
A011-2	Pay of Other Staff	10	10	3,385,000	1,409,000	3,380,000
A012	ALLOWANCES			2,613,000	2,385,000	3,215,000
A012-1	Regular Allowances			2,613,000	2,385,000	3,215,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,601,000	8,410,000	8,601,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			691,000	500,000	691,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	119,000
A039	GENERAL			7,722,000	7,722,000	7,722,000
A13	Repairs and Maintenance			803,000	803,000	803,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			515,000	515,000	515,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				16,084,000	13,655,000	16,681,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR					
A01	Employees Related Expenses.			26,174,000	15,639,000	27,084,000
A011	PAY	37	37	15,228,000	6,903,000	15,228,000
A011-1	Pay of Officer	8	8	4,524,000	1,509,000	4,524,000
A011-2	Pay of Other Staff	29	29	10,704,000	5,394,000	10,704,000
A012	ALLOWANCES			10,946,000	8,736,000	11,856,000
A012-1	Regular Allowances			10,076,000	7,866,000	10,986,000
A012-2	Other Allowances (excluding			870,000	870,000	870,000
A03	Operating Expenses			15,382,000	13,330,000	15,382,000
A032	COMMUNICATIONS			270,000	270,000	270,000
A033	UTILITIES			3,782,000	1,730,000	3,782,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			11,265,000	11,265,000	11,265,000
A09	Physical Assets					1,103,000
A096	PURCHASE OF PLANT & MACHINERY					503,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			1,005,000	1,005,000	1,005,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			623,000	623,000	623,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				42,561,000	29,974,000	44,574,000
KX0122	LIBRARY PIR JO GOTH KHAIRPUR					
A01	Employees Related Expenses.			1,044,000	400,000	1,149,000
A011	PAY	10	10	850,000	400,000	850,000
A011-1	Pay of Officer	1	1	324,000	200,000	324,000
A011-2	Pay of Other Staff	9	9	526,000	200,000	526,000
A012	ALLOWANCES			194,000		299,000
A012-1	Regular Allowances			194,000		299,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,552,000	6,538,000	6,552,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			1,262,000	1,248,000	1,262,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			4,962,000	4,962,000	4,962,000
A13	Repairs and Maintenance			1,363,000	1,363,000	1,363,000
A131	MACHINERY AND EQUIPMENT			608,000	608,000	608,000
A132	FURNITURE AND FIXTURE			505,000	505,000	505,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LIBRARY PIR JO GOTH KHAIRPUR				8,959,000	8,301,000	9,064,000
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			453,000	200,000	1,604,000
A011	PAY	8	9	276,000	200,000	817,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff	8	8	276,000	200,000	276,000
A012	ALLOWANCES			177,000		787,000
A012-1	Regular Allowances			177,000		787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,794,000	7,554,000	7,794,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			268,000	268,000	268,000
A033	UTILITIES			1,346,000	1,106,000	1,346,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			6,147,000	6,147,000	6,147,000
A13	Repairs and Maintenance			1,082,000	1,082,000	1,082,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			666,000	666,000	666,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR				9,329,000	8,836,000	10,480,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM					
A01	Employees Related Expenses.			1,823,000	400,000	1,843,000
A011	PAY	7	7	1,623,000	400,000	1,623,000
A011-1	Pay of Officer	1	1	521,000	200,000	521,000
A011-2	Pay of Other Staff	6	6	1,102,000	200,000	1,102,000
A012	ALLOWANCES			200,000		220,000
A012-1	Regular Allowances			200,000		220,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A09	Physical Assets					410,000
A096	PURCHASE OF PLANT & MACHINERY					260,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-KHAIRPUR MIR'S ESTATE MUSEUM				2,827,000	1,138,000	3,257,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,362,000	594,000	4,131,000
A011	PAY	18	18	4,041,000	510,000	4,041,000
A011-1	Pay of Officer	2	2	781,000	310,000	781,000
A011-2	Pay of Other Staff	16	16	3,260,000	200,000	3,260,000
A012	ALLOWANCES			321,000	84,000	90,000
A012-1	Regular Allowances			321,000	84,000	90,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,300,000	4,300,000	4,300,000
A033	UTILITIES			500,000	500,000	500,000
A039	GENERAL			3,800,000	3,800,000	3,800,000
A13	Repairs and Maintenance			750,000	750,000	750,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS				9,412,000	5,644,000	9,181,000
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S					
A01	Employees Related Expenses.			2,821,000	400,000	2,921,000
A011	PAY	7	7	2,367,000	400,000	2,367,000
A011-1	Pay of Officer	3	3	1,443,000	200,000	1,443,000
A011-2	Pay of Other Staff	4	4	924,000	200,000	924,000
A012	ALLOWANCES			454,000		554,000
A012-1	Regular Allowances			454,000		554,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					922,000
A092	COMPUTER EQUIPMENT					922,000
Total-ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				2,821,000	400,000	3,843,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA					
A01	Employees Related Expenses.			4,974,000	3,593,000	6,140,000
A011	PAY	22	22	3,489,000	1,665,000	3,489,000
A011-1	Pay of Officer	2	2	1,035,000	600,000	1,035,000
A011-2	Pay of Other Staff	20	20	2,454,000	1,065,000	2,454,000
A012	ALLOWANCES			1,485,000	1,928,000	2,651,000
A012-1	Regular Allowances			1,485,000	1,928,000	2,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,805,000	2,406,000	2,805,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			623,000	224,000	623,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			2,033,000	2,033,000	2,033,000
A09	Physical Assets					48,000
A096	PURCHASE OF PLANT & MACHINERY					48,000
A13	Repairs and Maintenance			464,000	464,000	464,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			348,000	348,000	348,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				8,243,000	6,463,000	9,457,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA					
A01	Employees Related Expenses.			26,198,000	20,173,000	28,431,000
A011	PAY	48	48	14,642,000	9,451,000	14,676,000
A011-1	Pay of Officer	5	5	4,259,000	4,198,000	4,293,000
A011-2	Pay of Other Staff	43	43	10,383,000	5,253,000	10,383,000
A012	ALLOWANCES			11,556,000	10,722,000	13,755,000
A012-1	Regular Allowances			11,556,000	10,722,000	13,755,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,792,000	44,940,000	24,792,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			370,000	770,000	370,000
A033	UTILITIES			5,675,000	823,000	5,675,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	566,000
A039	GENERAL			18,181,000	42,781,000	18,181,000
A09	Physical Assets					3,079,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					1,503,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,098,000	16,098,000	1,098,000
A131	MACHINERY AND EQUIPMENT			169,000	7,169,000	169,000
A132	FURNITURE AND FIXTURE			545,000	8,545,000	545,000
A137	COMPUTER EQUIPMENT			384,000	384,000	384,000
Total-SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				52,088,000	81,211,000	57,400,000
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA					
A01	Employees Related Expenses.			10,549,000	5,263,000	10,733,000
A011	PAY	17	17	6,517,000	2,378,000	6,517,000
A011-1	Pay of Officer	1	1	1,506,000	563,000	1,506,000
A011-2	Pay of Other Staff	16	16	5,011,000	1,815,000	5,011,000
A012	ALLOWANCES			4,032,000	2,885,000	4,216,000
A012-1	Regular Allowances			4,032,000	2,885,000	4,216,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,466,000	11,896,000	12,466,000
A032	COMMUNICATIONS			267,000	267,000	267,000
A033	UTILITIES			1,447,000	877,000	1,447,000
A038	TRAVEL & TRANSPORTATION			993,000	993,000	993,000
A039	GENERAL			9,759,000	9,759,000	9,759,000
A09	Physical Assets					1,504,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					428,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			867,000	867,000	867,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			539,000	539,000	539,000
A137	COMPUTER EQUIPMENT			288,000	288,000	288,000
Total-SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				23,882,000	18,026,000	25,570,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA					
A01	Employees Related Expenses.			3,932,000	2,407,000	4,334,000
A011	PAY	12	12	2,627,000	1,241,000	2,627,000
A011-1	Pay of Officer	2	2	772,000	200,000	772,000
A011-2	Pay of Other Staff	10	10	1,855,000	1,041,000	1,855,000
A012	ALLOWANCES			1,305,000	1,166,000	1,707,000
A012-1	Regular Allowances			1,305,000	1,166,000	1,707,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,358,000	10,236,000	10,358,000
A032	COMMUNICATIONS			267,000	267,000	267,000
A033	UTILITIES			1,141,000	1,019,000	1,141,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	322,000
A039	GENERAL			8,628,000	8,628,000	8,628,000
A13	Repairs and Maintenance			793,000	793,000	793,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			522,000	522,000	522,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				15,083,000	13,436,000	15,485,000
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO					
A01	Employees Related Expenses.			42,855,000	26,540,000	42,408,000
A011	PAY	45	45	22,599,000	11,403,000	22,581,000
A011-1	Pay of Officer	6	6	5,632,000	1,854,000	5,632,000
A011-2	Pay of Other Staff	39	39	16,967,000	9,549,000	16,949,000
A012	ALLOWANCES			20,256,000	15,137,000	19,827,000
A012-1	Regular Allowances			19,146,000	14,029,000	18,717,000
A012-2	Other Allowances (excluding			1,110,000	1,108,000	1,110,000
A03	Operating Expenses			1,351,000	775,000	1,351,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			1,095,000	519,000	1,095,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				44,320,000	27,429,000	43,873,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS					
A01	Employees Related Expenses.			13,321,000	11,136,000	14,983,000
A011	PAY	18	18	7,569,000	5,317,000	7,569,000
A011-1	Pay of Officer	3	3	2,806,000	1,353,000	2,806,000
A011-2	Pay of Other Staff	15	15	4,763,000	3,964,000	4,763,000
A012	ALLOWANCES			5,752,000	5,819,000	7,414,000
A012-1	Regular Allowances			5,752,000	5,819,000	7,414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,265,000	12,975,000	13,265,000
A032	COMMUNICATIONS			310,000	310,000	310,000
A033	UTILITIES			1,384,000	1,094,000	1,384,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			11,537,000	11,537,000	11,537,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,312,000	1,312,000	1,312,000
A131	MACHINERY AND EQUIPMENT			179,000	179,000	179,000
A132	FURNITURE AND FIXTURE			883,000	883,000	883,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SINDH GOVERNMENT LIBRARY MIRPURKHAS				27,898,000	25,423,000	29,560,000
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS					
A01	Employees Related Expenses.			2,821,000	400,000	2,921,000
A011	PAY	7	7	2,367,000	400,000	2,367,000
A011-1	Pay of Officer	3	3	1,443,000	200,000	1,443,000
A011-2	Pay of Other Staff	4	4	924,000	200,000	924,000
A012	ALLOWANCES			454,000		554,000
A012-1	Regular Allowances			454,000		554,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					922,000
A092	COMPUTER EQUIPMENT					922,000
Total-ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				2,821,000	400,000	3,843,000
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR					
A01	Employees Related Expenses.			2,354,000	1,232,000	2,585,000
A011	PAY	11	11	1,669,000	687,000	1,669,000
A011-1	Pay of Officer	2	2	1,032,000	200,000	1,032,000
A011-2	Pay of Other Staff	9	9	637,000	487,000	637,000
A012	ALLOWANCES			685,000	545,000	916,000
A012-1	Regular Allowances			685,000	545,000	916,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,649,000	1,635,000	1,649,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			762,000	748,000	762,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			808,000	808,000	808,000
A13	Repairs and Maintenance			613,000	613,000	613,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			608,000	608,000	608,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-MITHI MUSEUM AT MITHI AT DISTRICT THAR				4,616,000	3,480,000	4,847,000
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR					
A01	Employees Related Expenses.			1,129,000	1,600,000	1,930,000
A011	PAY	3	3	1,004,000	870,000	1,193,000
A011-1	Pay of Officer	1	1	521,000	670,000	710,000
A011-2	Pay of Other Staff	2	2	483,000	200,000	483,000
A012	ALLOWANCES			125,000	730,000	737,000
A012-1	Regular Allowances			125,000	730,000	737,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				2,133,000	2,338,000	2,934,000
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA					
A01	Employees Related Expenses.			3,108,000	400,000	3,419,000
A011	PAY	10	10	2,101,000	400,000	2,101,000
A011-1	Pay of Officer	1	1	859,000	200,000	859,000
A011-2	Pay of Other Staff	9	9	1,242,000	200,000	1,242,000
A012	ALLOWANCES			1,007,000		1,318,000
A012-1	Regular Allowances			1,007,000		1,318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,787,000	6,773,000	6,787,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			1,262,000	1,248,000	1,262,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			5,197,000	5,197,000	5,197,000
A09	Physical Assets					1,365,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					289,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			769,000	769,000	769,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				10,664,000	7,942,000	12,340,000
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT					
	SHAH					
A01	Employees Related Expenses.			5,724,000	4,036,000	6,396,000
A011	PAY	13	13	3,499,000	1,868,000	3,499,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	3,499,000	1,868,000	3,499,000
A012	ALLOWANCES			2,225,000	2,168,000	2,897,000
A012-1	Regular Allowances			2,225,000	2,168,000	2,897,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,534,000	8,868,000	9,534,000
A032	COMMUNICATIONS			346,000	346,000	346,000
A033	UTILITIES			1,561,000	895,000	1,561,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			7,597,000	7,597,000	7,597,000
A13	Repairs and Maintenance			1,214,000	1,214,000	1,214,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				16,472,000	14,118,000	17,144,000
MY0313	HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI					
A01	Employees Related Expenses.					2,898,000
A011	PAY		4			1,094,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		3			553,000
A012	ALLOWANCES					1,804,000
A012-1	Regular Allowances					1,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					3,623,000
A032	COMMUNICATIONS					148,000
A033	UTILITIES					150,000
A038	TRAVEL & TRANSPORTATION					40,000
A039	GENERAL					3,285,000
A09	Physical Assets					2,193,000
A092	COMPUTER EQUIPMENT					1,613,000
A096	PURCHASE OF PLANT & MACHINERY					380,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance					232,000
A131	MACHINERY AND EQUIPMENT					115,000
A132	FURNITURE AND FIXTURE					117,000
Total-HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI						8,946,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			312,000	200,000	349,000
A011	PAY	8	8	269,000	200,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	269,000	200,000	269,000
A012	ALLOWANCES			43,000		80,000
A012-1	Regular Allowances			43,000		80,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,646,000	7,632,000	7,646,000
A032	COMMUNICATIONS			500,000	500,000	500,000
A033	UTILITIES			514,000	500,000	514,000
A038	TRAVEL & TRANSPORTATION			975,000	975,000	975,000
A039	GENERAL			5,657,000	5,657,000	5,657,000
A13	Repairs and Maintenance			1,514,000	1,514,000	1,514,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			500,000	500,000	500,000
Total-ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE				9,472,000	9,346,000	9,509,000
NX0476	AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHERO FEROZE					
A03	Operating Expenses			3,020,000	3,020,000	3,020,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			300,000	300,000	300,000
A039	GENERAL			2,600,000	2,600,000	2,600,000
Total-AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHERO FEROZE				3,020,000	3,020,000	3,020,000
NX0477	SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT NAUSHEHRO FEROZ					
A01	Employees Related Expenses.					2,948,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4			1,094,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		3			553,000
A012	ALLOWANCES					1,854,000
A012-1	Regular Allowances					1,804,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					3,593,000
A032	COMMUNICATIONS					170,000
A033	UTILITIES					100,000
A038	TRAVEL &					20,000
	TRANSPORTATION					
A039	GENERAL					3,303,000
A09	Physical Assets					1,917,000
A092	COMPUTER					1,037,000
	EQUIPMENT					
A096	PURCHASE OF					380,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					234,000
A131	MACHINERY AND					115,000
	EQUIPMENT					
A132	FURNITURE AND					119,000
	FIXTURE					
Total-SINDH GOVERNMENT LIBRARY MEHRABPUR						8,692,000
DISTRICT NAUSHEHRO FEROZ						
NX0478	DR. LAIQ ALI ZARDARI SINDH GOVERNMENT					
	LIBRARY MORO DISTRICT NAUSHERO					
	FEROZ					
A01	Employees Related Expenses.					4,089,000
A011	PAY		6			1,603,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		5			1,062,000
A012	ALLOWANCES					2,486,000
A012-1	Regular Allowances					2,486,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					4,271,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					173,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					100,000
A039	GENERAL					3,498,000
A09	Physical Assets					2,035,000
A092	COMPUTER EQUIPMENT					1,037,000
A096	PURCHASE OF PLANT & MACHINERY					498,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
A137	COMPUTER EQUIPMENT					50,000
Total-DR. LAIQ ALI ZARDARI SINDH GOVERNMENT						10,595,000
LIBRARY MORO DISTRICT NAUSHERO						
FEROZ						
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC					
	LIBRAARY QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			2,616,000	2,171,000	2,892,000
A011	PAY	8	8	1,435,000	1,019,000	1,435,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,435,000	1,019,000	1,435,000
A012	ALLOWANCES			1,181,000	1,152,000	1,457,000
A012-1	Regular Allowances			1,181,000	1,152,000	1,457,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,403,000	6,329,000	6,403,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			574,000	500,000	574,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			5,546,000	5,546,000	5,546,000
A09	Physical Assets					1,456,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					380,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			769,000	769,000	769,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT				9,788,000	9,269,000	11,520,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY					
A01	Employees Related Expenses.			1,796,000	400,000	1,948,000
A011	PAY	5	5	1,310,000	400,000	1,310,000
A011-1	Pay of Officer	1	1	550,000	200,000	550,000
A011-2	Pay of Other Staff	4	4	760,000	200,000	760,000
A012	ALLOWANCES			486,000		638,000
A012-1	Regular Allowances			486,000		638,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,214,000	7,200,000	7,214,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,151,000	6,151,000	6,151,000
A09	Physical Assets					903,000
A096	PURCHASE OF PLANT & MACHINERY					503,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				10,167,000	8,757,000	11,222,000
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			3,567,000	1,314,000	3,667,000
A011	PAY	12	12	2,558,000	730,000	2,558,000
A011-1	Pay of Officer	2	2	820,000	200,000	820,000
A011-2	Pay of Other Staff	10	10	1,738,000	530,000	1,738,000
A012	ALLOWANCES			1,009,000	584,000	1,109,000
A012-1	Regular Allowances			1,009,000	584,000	1,109,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,469,000	10,670,000	11,469,000
A032	COMMUNICATIONS			441,000	441,000	441,000
A033	UTILITIES			2,220,000	1,421,000	2,220,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			8,778,000	8,778,000	8,778,000
A13	Repairs and Maintenance			1,330,000	1,330,000	1,330,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				16,366,000	13,314,000	16,466,000
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL					
A01	Employees Related Expenses.			1,566,000	400,000	1,586,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,310,000	400,000	1,310,000
A011-1	Pay of Officer	1	1	550,000	200,000	550,000
A011-2	Pay of Other Staff	4	4	760,000	200,000	760,000
A012	ALLOWANCES			256,000		276,000
A012-1	Regular Allowances			256,000		276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,214,000	7,200,000	7,214,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,151,000	6,151,000	6,151,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SINDH GOVERNMENT LIBRARY SUJAWAL				9,937,000	8,757,000	9,957,000
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR					
A01	Employees Related Expenses.			6,135,000	1,294,000	5,609,000
A011	PAY	24	24	4,899,000	610,000	4,899,000
A011-1	Pay of Officer	1	1	521,000	56,000	521,000
A011-2	Pay of Other Staff	23	23	4,378,000	554,000	4,378,000
A012	ALLOWANCES			1,236,000	684,000	710,000
A012-1	Regular Allowances			1,236,000	684,000	710,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,332,000	9,666,000	10,332,000
A032	COMMUNICATIONS			441,000	441,000	441,000
A033	UTILITIES			1,772,000	1,106,000	1,772,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			8,089,000	8,089,000	8,089,000
A13	Repairs and Maintenance			1,446,000	1,446,000	1,446,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			848,000	848,000	848,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SUHNI SINDHI GOVERNMENT LIBRARY SHAH DADPUR				17,913,000	12,406,000	17,387,000
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR					
A01	Employees Related Expenses.			14,347,000	8,264,000	13,594,000
A011	PAY	26	26	7,521,000	3,723,000	7,497,000
A011-1	Pay of Officer	2	2	2,084,000	75,000	2,084,000
A011-2	Pay of Other Staff	24	24	5,437,000	3,648,000	5,413,000
A012	ALLOWANCES			6,826,000	4,541,000	6,097,000
A012-1	Regular Allowances			6,818,000	4,541,000	6,089,000
A012-2	Other Allowances (excluding			8,000		8,000
A03	Operating Expenses			15,736,000	14,393,000	15,736,000
A032	COMMUNICATIONS			269,000	269,000	269,000
A033	UTILITIES			2,126,000	783,000	2,126,000
A038	TRAVEL & TRANSPORTATION			1,378,000	1,378,000	1,378,000
A039	GENERAL			11,963,000	11,963,000	11,963,000
A13	Repairs and Maintenance			1,437,000	1,437,000	1,437,000
A131	MACHINERY AND EQUIPMENT			392,000	392,000	392,000
A132	FURNITURE AND FIXTURE			795,000	795,000	795,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				31,520,000	24,094,000	30,767,000
SQ0366	SHIKARPUR CITY MUSEUM					
A01	Employees Related Expenses.			3,594,000	400,000	3,895,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,788,000	400,000	2,788,000
A011-1	Pay of Officer	2	2	846,000	200,000	846,000
A011-2	Pay of Other Staff	11	11	1,942,000	200,000	1,942,000
A012	ALLOWANCES			806,000		1,107,000
A012-1	Regular Allowances			806,000		1,107,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-SHIKARPUR CITY MUSEUM				4,714,000	1,254,000	5,015,000
SQ0443	SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR					
A01	Employees Related Expenses.					3,279,000
A011	PAY		5			1,365,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			824,000
A012	ALLOWANCES					1,914,000
A012-1	Regular Allowances					1,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					4,178,000
A032	COMMUNICATIONS					155,000
A033	UTILITIES					250,000
A038	TRAVEL & TRANSPORTATION					100,000
A039	GENERAL					3,673,000
A09	Physical Assets					2,659,000
A092	COMPUTER EQUIPMENT					1,613,000
A096	PURCHASE OF PLANT & MACHINERY					546,000
A097	PURCHASE FURNITURE & FIXTURE					500,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					221,000
A131	MACHINERY AND EQUIPMENT					110,000
A132	FURNITURE AND FIXTURE					111,000
Total-SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR						10,337,000
SY0551	ABDUL AZIZ LIBRARY PANO AQIL SUKKUR					
A01	Employees Related Expenses.			612,000	200,000	632,000
A011	PAY	2	2	411,000	200,000	411,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	411,000	200,000	411,000
A012	ALLOWANCES			201,000		221,000
A012-1	Regular Allowances			201,000		221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,761,000	9,095,000	9,761,000
A032	COMMUNICATIONS			301,000	301,000	301,000
A033	UTILITIES			1,300,000	634,000	1,300,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			7,758,000	7,758,000	7,758,000
A13	Repairs and Maintenance			1,098,000	1,098,000	1,098,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-ABDUL AZIZ LIBRARY PANO AQIL SUKKUR				11,471,000	10,393,000	11,491,000
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER					
A01	Employees Related Expenses.			10,177,000	9,333,000	12,781,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	6,605,000	4,544,000	6,605,000
A011-1	Pay of Officer	5	5	3,374,000	2,303,000	3,374,000
A011-2	Pay of Other Staff	17	17	3,231,000	2,241,000	3,231,000
A012	ALLOWANCES			3,572,000	4,789,000	6,176,000
A012-1	Regular Allowances			3,572,000	4,789,000	6,176,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,775,000	7,976,000	8,775,000
A032	COMMUNICATIONS			287,000	287,000	287,000
A033	UTILITIES			1,748,000	949,000	1,748,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			6,710,000	6,710,000	6,710,000
A13	Repairs and Maintenance			866,000	866,000	866,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER				19,818,000	18,175,000	22,422,000
SY0613	SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT SUKKUR					
A01	Employees Related Expenses.					3,359,000
A011	PAY		5			1,365,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			824,000
A012	ALLOWANCES					1,994,000
A012-1	Regular Allowances					1,994,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					4,178,000
A032	COMMUNICATIONS					155,000
A033	UTILITIES					250,000
A038	TRAVEL & TRANSPORTATION					100,000
A039	GENERAL					3,673,000
A09	Physical Assets					2,659,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,613,000
	EQUIPMENT					
A096	PURCHASE OF					546,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					221,000
A131	MACHINERY AND					110,000
	EQUIPMENT					
A132	FURNITURE AND					111,000
	FIXTURE					
Total-SINDH GOVERNMENT LIBRARY NEW SUKKUR						10,417,000
DISTRICT SUKKUR						
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT					
	LIBRARY BULRI SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			3,136,000	1,680,000	3,609,000
A011	PAY	11	11	2,273,000	814,000	2,273,000
A011-1	Pay of Officer	2	2	808,000	670,000	808,000
A011-2	Pay of Other Staff	9	9	1,465,000	144,000	1,465,000
A012	ALLOWANCES			863,000	866,000	1,336,000
A012-1	Regular Allowances			863,000	866,000	1,336,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,274,000	9,201,000	9,274,000
A032	COMMUNICATIONS			332,000	332,000	332,000
A033	UTILITIES			813,000	740,000	813,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			8,029,000	8,029,000	8,029,000
A13	Repairs and Maintenance			970,000	970,000	970,000
A131	MACHINERY AND			110,000	110,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			610,000	610,000	610,000
	FIXTURE					
A137	COMPUTER			250,000	250,000	250,000
	EQUIPMENT					
Total-SUFI SHAH INAYAT SINDH GOVERNMENT				13,380,000	11,851,000	13,853,000
LIBRARY BULRI SHAH KARIM T.M KHAN						

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR					
	DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,527,000	400,000	2,766,000
A011	PAY	11	11	2,273,000	400,000	2,273,000
A011-1	Pay of Officer	2	2	808,000	200,000	808,000
A011-2	Pay of Other Staff	9	9	1,465,000	200,000	1,465,000
A012	ALLOWANCES			254,000		493,000
A012-1	Regular Allowances			254,000		493,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,274,000	9,201,000	9,274,000
A032	COMMUNICATIONS			332,000	332,000	332,000
A033	UTILITIES			813,000	740,000	813,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			8,029,000	8,029,000	8,029,000
A13	Repairs and Maintenance			970,000	970,000	970,000
A131	MACHINERY AND			110,000	110,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			610,000	610,000	610,000
	FIXTURE					
A137	COMPUTER			250,000	250,000	250,000
	EQUIPMENT					
Total-SINDH GOVERNMENT LIBRARY NASARPUR				12,771,000	10,571,000	13,010,000
DISTRICT TANDO ALLAHYAR						
TX0386	SITE MUSEUM MAKLI THATTA					
A01	Employees Related Expenses.			2,718,000	1,721,000	2,808,000
A011	PAY	8	8	2,030,000	956,000	2,030,000
A011-1	Pay of Officer	1	1	773,000	756,000	773,000
A011-2	Pay of Other Staff	7	7	1,257,000	200,000	1,257,000
A012	ALLOWANCES			688,000	765,000	778,000
A012-1	Regular Allowances			688,000	765,000	778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	506,000	772,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	Repairs and Maintenance			232,000	232,000	232,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SITE MUSEUM MAKLI THATTA				3,722,000	2,459,000	3,812,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA					
A01	Employees Related Expenses.			3,280,000	2,190,000	3,376,000
A011	PAY	10	10	1,921,000	1,138,000	1,921,000
A011-1	Pay of Officer	1	1	324,000	200,000	324,000
A011-2	Pay of Other Staff	9	9	1,597,000	938,000	1,597,000
A012	ALLOWANCES			1,359,000	1,052,000	1,455,000
A012-1	Regular Allowances			1,359,000	1,052,000	1,455,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,444,000	6,430,000	6,444,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			514,000	500,000	514,000
A038	TRAVEL & TRANSPORTATION			469,000	469,000	469,000
A039	GENERAL			5,183,000	5,183,000	5,183,000
A13	Repairs and Maintenance			769,000	769,000	769,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				10,493,000	9,389,000	10,589,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA					
A01	Employees Related Expenses.			3,208,000	3,429,000	4,731,000
A011	PAY	10	10	2,961,000	1,681,000	2,961,000
A011-1	Pay of Officer	5	5	2,050,000	844,000	2,050,000
A011-2	Pay of Other Staff	5	5	911,000	837,000	911,000
A012	ALLOWANCES			247,000	1,748,000	1,770,000
A012-1	Regular Allowances			247,000	1,748,000	1,770,000
A012-2	Other Allowances (excluding					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,689,000	7,568,000	7,689,000
A032	COMMUNICATIONS			289,000	289,000	289,000
A033	UTILITIES			145,000	24,000	145,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			7,105,000	7,105,000	7,105,000
A09	Physical Assets			724,000	724,000	
A096	PURCHASE OF PLANT & MACHINERY			724,000	724,000	
Total-MAKLI NECROPOLIS DISTRICT THATTA				11,621,000	11,721,000	12,420,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA					
A01	Employees Related Expenses.			1,524,000	400,000	1,745,000
A011	PAY	5	5	1,204,000	400,000	1,204,000
A011-1	Pay of Officer	1	1	496,000	200,000	496,000
A011-2	Pay of Other Staff	4	4	708,000	200,000	708,000
A012	ALLOWANCES			320,000		541,000
A012-1	Regular Allowances			320,000		541,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,730,000	5,609,000	5,730,000
A033	UTILITIES			255,000	134,000	255,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			5,460,000	5,460,000	5,460,000
A09	Physical Assets			659,000	659,000	
A096	PURCHASE OF PLANT & MACHINERY			559,000	559,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-ARCHAEOLOGICAL SITE BHAMBHORE THATTA				7,913,000	6,668,000	7,475,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY					
A01	Employees Related Expenses.			2,939,000	400,000	3,221,000
A011	PAY	11	11	2,609,000	400,000	2,609,000
A011-1	Pay of Officer	2	2	842,000	200,000	842,000
A011-2	Pay of Other Staff	9	9	1,767,000	200,000	1,767,000
A012	ALLOWANCES			330,000		612,000
A012-1	Regular Allowances			330,000		612,000
A012-2	Other Allowances (excluding					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,858,000	7,844,000	7,858,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			523,000	509,000	523,000
A038	TRAVEL & TRANSPORTATION			468,000	468,000	468,000
A039	GENERAL			6,589,000	6,589,000	6,589,000
A13	Repairs and Maintenance			1,098,000	1,098,000	1,098,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED ABDUL RAHIM GIRHORI LIBRARY				11,895,000	9,342,000	12,177,000
UT0366	UMERKOT FORT					
A01	Employees Related Expenses.			1,607,000	400,000	1,627,000
A011	PAY	6	6	1,407,000	400,000	1,407,000
A011-1	Pay of Officer	1	1	496,000	200,000	496,000
A011-2	Pay of Other Staff	5	5	911,000	200,000	911,000
A012	ALLOWANCES			200,000		220,000
A012-1	Regular Allowances			200,000		220,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,499,000	4,378,000	4,499,000
A033	UTILITIES			145,000	24,000	145,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			4,239,000	4,239,000	4,239,000
Total-UMERKOT FORT				6,106,000	4,778,000	6,126,000
UT0371	SINDH GOVERNMENT LIBRARY PITHORO					
A01	Employees Related Expenses.			1,696,000	400,000	1,878,000
A011	PAY	5	5	1,310,000	400,000	1,310,000
A011-1	Pay of Officer	1	1	550,000	200,000	550,000
A011-2	Pay of Other Staff	4	4	760,000	200,000	760,000
A012	ALLOWANCES			386,000		568,000
A012-1	Regular Allowances			386,000		568,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,214,000	7,200,000	7,214,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,151,000	6,151,000	6,151,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SINDH GOVERNMENT LIBRARY PITHORO				10,067,000	8,757,000	10,249,000
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,859,000	543,000	1,909,000
A011	PAY	5	5	1,310,000	400,000	1,310,000
A011-1	Pay of Officer	1	1	550,000	200,000	550,000
A011-2	Pay of Other Staff	4	4	760,000	200,000	760,000
A012	ALLOWANCES			549,000	143,000	599,000
A012-1	Regular Allowances			406,000		456,000
A012-2	Other Allowances (excluding			143,000	143,000	143,000
A03	Operating Expenses			7,214,000	7,200,000	7,214,000
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,151,000	6,151,000	6,151,000
A09	Physical Assets					1,579,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					503,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,157,000	1,157,000	1,157,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				10,230,000	8,900,000	11,859,000
UT0422	GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT					
A01	Employees Related Expenses.					2,918,000
A011	PAY		4			1,094,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		3			553,000
A012	ALLOWANCES					1,824,000
A012-1	Regular Allowances					1,804,000
A012-2	Other Allowances (excluding					20,000
A03	Operating Expenses					4,008,000
A032	COMMUNICATIONS					113,000
A033	UTILITIES					250,000
A038	TRAVEL & TRANSPORTATION					35,000
A039	GENERAL					3,610,000
A09	Physical Assets					2,193,000
A092	COMPUTER EQUIPMENT					1,613,000
A096	PURCHASE OF PLANT & MACHINERY					380,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance					135,000
A131	MACHINERY AND EQUIPMENT					85,000
A132	FURNITURE AND FIXTURE					50,000
Total-GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT						9,254,000
UT0423	SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					3,460,000
A011	PAY		5			1,395,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			854,000
A012	ALLOWANCES					2,065,000
A012-1	Regular Allowances					2,055,000
A012-2	Other Allowances (excluding					10,000
A03	Operating Expenses					3,490,000
A032	COMMUNICATIONS					155,000
A033	UTILITIES					300,000
A038	TRAVEL &					25,000
	TRANSPORTATION					
A039	GENERAL					3,010,000
A09	Physical Assets					6,030,000
A092	COMPUTER					3,226,000
	EQUIPMENT					
A096	PURCHASE OF					1,004,000
	PLANT & MACHINERY					
A097	PURCHASE					1,800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
Total-SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT						13,380,000
095101	Total-ARCHIVES LIBRARY AND MUSEUMS			1,599,776,000	1,384,504,000	1,801,434,000
0951	Total-SUBSIDIARY SERVICES TO EDUCATI			1,599,776,000	1,384,504,000	1,801,434,000
095	Total-SUBSIDIARY SERV. TO EDU.			1,599,776,000	1,384,504,000	1,801,434,000
09	Total-EDU. AFFAIRS & SERV.			1,599,776,000	1,384,504,000	1,801,434,000
Total-				7,198,465,000	7,256,707,000	6,578,368,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
TOTAL-DEMAND			7,198,465,000	7,256,707,000	6,578,368,000

Authorised : Rs 4,057,972,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info., Recreation & Cu	1,334,152,000	3,294,223,000	4,057,972,000
	Total	1,334,152,000	3,294,223,000	4,057,972,000
A01	Employees Related Expenses.	174,626,000	151,817,000	202,876,000
A011	Pay	91,814,000	64,365,000	106,894,000
A011-1	Pay of Officer	80,894,000	57,380,000	95,974,000
A011-2	Pay of Other Staff	10,920,000	6,985,000	10,920,000
A012	Allowances	82,812,000	87,452,000	95,982,000
A012-1	Regular Allowances	78,892,000	83,083,000	92,062,000
A012-2	Other Allowances (excluding TA	3,920,000	4,369,000	3,920,000
A03	Operating Expenses	749,300,000	250,300,000	2,341,505,000
A05	Grants subsidies and Write off Loans	406,655,000	2,887,535,000	1,507,321,000
A06	Transfers	2,100,000	2,100,000	2,100,000
A09	Physical Assets			2,699,000
A13	Repairs and Maintenance	1,471,000	2,471,000	1,471,000
	Total	1,334,152,000	3,294,223,000	4,057,972,000

No.149- Information Technology

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
086	ADMIN.OF INFO.,RECREATION & CU					
0862						
086201	INFORMATION TECHNOLOGY PROMOTION					
KQ0748	INFORMATION SCIENCE TECHNOLOGY					
	DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			174,626,000	151,817,000	202,876,000
A011	PAY	145	145	91,814,000	64,365,000	106,894,000
A011-1	Pay of Officer	65	65	80,894,000	57,380,000	95,974,000
A011-2	Pay of Other Staff	80	80	10,920,000	6,985,000	10,920,000
A012	ALLOWANCES			82,812,000	87,452,000	95,982,000
A012-1	Regular Allowances			78,892,000	83,083,000	92,062,000
A012-2	Other Allowances (excluding			3,920,000	4,369,000	3,920,000
A03	Operating Expenses			749,300,000	250,300,000	2,341,505,000
A032	COMMUNICATIONS			207,899,000	207,899,000	207,899,000
A033	UTILITIES			1,650,000	1,650,000	1,650,000
A034	OCCUPANCY COSTS			221,000	221,000	221,000
A036	MOTOR VEHICLES			91,000	91,000	
A038	TRAVEL & TRANSPORTATION			8,214,000	8,214,000	8,214,000
A039	GENERAL			531,225,000	32,225,000	2,123,521,000
A05	Grants subsidies and Write off Loans			6,655,000	2,487,535,000	7,321,000
A052	GRANTS-DOMESTIC			6,655,000	2,487,535,000	7,321,000
A06	Transfers			2,100,000	2,100,000	2,100,000
A063	ENTERTAINMENT & GIFTS			2,100,000	2,100,000	2,100,000
A09	Physical Assets					2,699,000
A092	COMPUTER EQUIPMENT					894,000
A096	PURCHASE OF PLANT & MACHINERY					1,305,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,471,000	2,471,000	1,471,000
A130	TRANSPORT			525,000	1,525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A137	COMPUTER EQUIPMENT			315,000	315,000	315,000

No.149- Information Technology

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)			934,152,000	2,894,223,000	2,557,972,000
KQ2995	SINDH INFORMATION TECHNOLOGY COMPANY				
A05	Grants subsidies and Write off Loans		400,000,000	400,000,000	1,500,000,000
A052	GRANTS-DOMESTIC		400,000,000	400,000,000	1,500,000,000
Total-SINDH INFORMATION TECHNOLOGY COMPANY			400,000,000	400,000,000	1,500,000,000
086201	Total-INFORMATION TECHNOLOGY PROMOTION		1,334,152,000	3,294,223,000	4,057,972,000
0862	Total-		1,334,152,000	3,294,223,000	4,057,972,000
086	Total-ADMIN.OF INFO.,RECREATION & CU		1,334,152,000	3,294,223,000	4,057,972,000
08	Total-RECREATIONAL & CULTURAL SERVIC		1,334,152,000	3,294,223,000	4,057,972,000
Total-			1,334,152,000	3,294,223,000	4,057,972,000
TOTAL-DEMAND			1,334,152,000	3,294,223,000	4,057,972,000



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