

VOLUME - II
PART - B



BUDGET

2026-27

**ESTIMATES OF RECEIPTS
REVENUE COLLECTING
OFFICE (RCO) LEVEL**

2026-27

BUDGET

2026-27



ESTIMATES OF RECEIPTS

VOLUME-II

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

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REVENUE COLLECTING OFFICE (RCO) LEVEL
PART-B

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BREAKUP OF ESTIMATE OF RECEIPTS 2026-27

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2025-26			REVISED ESTIMATE 2025-26			BUDGET ESTIMATE 2026-27		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		392,744,609,000	392,744,609,000		367,897,540,000	367,897,540,000		316,855,213,000	316,855,213,000
2	SC13122	Food Department (Wheat Procurement)		100,000,000,000	100,000,000,000		100,000,000,000	100,000,000,000		100,000,000,000	100,000,000,000
		TOTAL CAPITAL RECEIPTS		492,744,609,000	492,744,609,000		467,897,540,000	467,897,540,000		416,855,213,000	416,855,213,000
3	SC21104	General Administration	350,000,000		350,000,000	350,000,000		350,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	2,196,691,620,000	7,184,821,000	2,203,876,441,000	2,031,220,782,000	7,169,821,000	2,038,390,603,000	2,370,069,216,000	7,544,400,000	2,377,613,616,000
5	SC21107	Superannuation and Pension	6,000,000,000		6,000,000,000	6,000,000,000		6,000,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	380,000,000,000		380,000,000,000	362,000,000,000		362,000,000,000	456,000,000,000		456,000,000,000
8	SC21113	Excise & Taxation Department	235,650,000,000		235,650,000,000	214,099,760,000		214,099,760,000	185,650,000,000		185,650,000,000
9	SC21114	Tax Management - Board of Revenue	65,921,057,000		65,921,057,000	39,890,670,000		39,890,670,000	52,175,499,000		52,175,499,000
10	SC21115	Home Department	700,000,000		700,000,000	700,000,000		700,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	4,100,000,000		4,100,000,000	3,100,000,000		3,100,000,000	4,100,000,000		4,100,000,000
12	SC21117	Jails	50,000,000		50,000,000	25,000,000		25,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	367,994,000		367,994,000	367,994,000		367,994,000	367,994,000		367,994,000
14	SC21121	Agriculture	795,000,000		795,000,000	700,000,000		700,000,000	795,000,000		795,000,000
15	SC21122	Food Department		104,961,000,000	104,961,000,000		84,250,000,000	84,250,000,000		76,533,000,000	76,533,000,000
16	SC21123	Livestock and Fisheries	77,000,000		77,000,000	77,000,000		77,000,000	77,000,000		77,000,000
17	SC21124	Board of Revenue-Land Management	2,078,943,000		2,078,943,000	1,329,390,000		1,329,390,000	1,824,501,000		1,824,501,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,100,000,000		1,100,000,000	500,000,000		500,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	14,000,000,000		14,000,000,000	6,000,000,000		6,000,000,000
21	SC21129	Mines and Minerals Dev.	8,600,000,000		8,600,000,000	35,600,000,000		35,600,000,000	20,600,000,000		20,600,000,000
22	SC21130	Industries	400,000,000		400,000,000	400,000,000		400,000,000	420,000,000		420,000,000
23	SC21131	Labour	35,500,000		35,500,000	35,000,000		35,000,000	35,000,000		35,000,000
24	SC21132	Works and Services	850,000,000		850,000,000	700,000,000		700,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0	0		0			0
26	SC21134	Transport	410,000,000		410,000,000	410,000,000		410,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	615,000,000		615,000,000	615,000,000		615,000,000	615,000,000		615,000,000
28	SC21143	Public Health Engineering	35,000,000		35,000,000	35,000,000		35,000,000	35,000,000		35,000,000

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BREAKUP OF ESTIMATE OF RECEIPTS 2026-27

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2025-26			REVISED ESTIMATE 2025-26			BUDGET ESTIMATE 2026-27		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
29	SC21144	Health Services	600,000,000		600,000,000	800,000,000		800,000,000	800,000,000		800,000,000
30	SC21148	Culture, Tourism	80,000,000		80,000,000	80,000,000		80,000,000	100,000,000		100,000,000
31	SC21150	Education Administration	80,216,000		80,216,000	37,278,000		37,278,000	62,193,000		62,193,000
32	SC21151	Primary Education			0	-		0			0
33	SC21153	Secondary Education	7,684,000		7,684,000	2,065,000		2,065,000	3,437,000		3,437,000
34	SC21154	Higher Secondary Education	14,957,000		14,957,000	4,489,000		4,489,000	7,486,000		7,486,000
35	SC21155	Colleges Education	807,693,000		807,693,000	229,238,000		229,238,000	382,046,000		382,046,000
36	SC21156	Medical Education	20,018,000		20,018,000	6,022,000		6,022,000	10,021,000		10,021,000
37	SC21157	Technical Education	69,432,000		69,432,000	20,908,000		20,908,000	34,817,000		34,817,000
38	SC21170	Sugarcane Cess	408,500,000		408,500,000	369,000,000		369,000,000	401,500,000		401,500,000
39	SC24118	Law/ & Parliamentary Affairs	32,006,000		32,006,000	32,006,000		32,006,000	32,006,000		32,006,000
40	SC23122	Food Department		140,200,000,000	140,200,000,000	-	100,200,000,000	100,200,000,000		100,200,000,000	100,200,000,000
41	SC21137	Forest and Wildlife	650,000,000		650,000,000	650,000,000		650,000,000	650,000,000		650,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	2,911,612,620,000	252,345,821,000	3,163,958,441,000	2,714,401,602,000	191,619,821,000	2,906,021,423,000	3,110,722,716,000	184,277,400,000	3,295,000,116,000
		GRAND TOTAL	2,911,612,620,000	745,090,430,000	3,656,703,050,000	2,714,401,602,000	659,517,361,000	3,373,918,963,000	3,110,722,716,000	601,132,613,000	3,711,855,329,000

Public Health Engineering

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		990,000	990,000	990,000
Thatta		1,364,000	1,364,000	1,364,000
Tharparkar@Mithi		666,000	666,000	666,000
Tando Muhammad Khan		541,000	541,000	541,000
Tando Allahyar		650,000	650,000	650,000
Sukkur		1,369,000	1,369,000	1,369,000
Shikarpur		1,215,000	1,215,000	1,215,000
Shahdad Kot - Kamber		1,077,000	1,077,000	1,077,000
Sanghar		785,000	785,000	785,000
Nausheroferoze		2,470,000	2,470,000	2,470,000
Mirpurkhas		1,643,000	1,643,000	1,643,000
Matlari		638,000	638,000	638,000
Larkana		1,108,000	1,108,000	1,108,000
Khairpur		1,125,000	1,125,000	1,125,000
Kashmore		596,000	596,000	596,000
Karachi		3,767,000	3,767,000	3,767,000
Jamshoro		1,766,000	1,766,000	1,766,000
Jacobabad		615,000	615,000	615,000
Hyderabad		4,760,000	4,760,000	4,760,000
Ghotki		2,121,000	2,121,000	2,121,000
Dadu		3,707,000	3,707,000	3,707,000
Benazirabad		1,362,000	1,362,000	1,362,000
Badin		665,000	665,000	665,000
TOTAL		35,000,000	35,000,000	35,000,000

Public Health Engineering

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Public Health Engineering			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
062201	RURAL PLANNING		521,000	521,000	521,000
062220	OTHERS		580,000	580,000	580,000
063101	ADMINISTRATION		1,254,000	1,254,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	32,645,000	32,645,000
TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	665,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		3,707,000	3,707,000	3,707,000
GO0065	EXECUTIVE ENGINEER GHOTKI		2,121,000	2,121,000	2,121,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD		41,000	41,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		4,139,000	4,139,000	4,139,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	580,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	615,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	1,766,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	596,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	2,513,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	1,254,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I		604,000	604,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	521,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	1,108,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	1,643,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	666,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	638,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	2,470,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	1,362,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	785,000	785,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	1,215,000	1,215,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	1,369,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	541,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	650,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	1,364,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	990,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	1,077,000	1,077,000
TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C02701	Building Rent-Works Building		8,313,000	8,313,000	8,313,000
C02721	Sale proceeds of sera and vaccines		4,961,000	4,961,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	4,667,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	9,969,000	9,969,000
C02726	Others		7,015,000	7,015,000	7,015,000
C02734	Others		75,000	75,000	75,000
NET TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062201 RURAL PLANNING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0099 EXECUTIVE ENGINEER KHAIRPUR-II					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		521,000	521,000	521,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		521,000	521,000	521,000
C02701	Building Rent-Works Building		10,000	10,000	10,000
C02721	Sale proceeds of sera and vaccines		91,000	91,000	91,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		285,000	285,000	285,000
TOTAL			521,000	521,000	521,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062220 OTHERS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0259 RESEARCH LABORATORY HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
C02721	Sale proceeds of sera and vaccines		120,000	120,000	120,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		25,000	25,000	25,000
C02726	Others		225,000	225,000	225,000
C02734	Others		75,000	75,000	75,000
TOTAL			580,000	580,000	580,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,254,000</u>	<u>1,254,000</u>	<u>1,254,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,254,000</u>	<u>1,254,000</u>	<u>1,254,000</u>
C02701	Building Rent-Works Building		1,254,000	1,254,000	1,254,000
TOTAL			1,254,000	1,254,000	1,254,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0074 EXECUTIVE ENGINEER BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		665,000	665,000	665,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		665,000	665,000	665,000
C02701	Building Rent-Works Building		35,000	35,000	35,000
C02721	Sale proceeds of sera and vaccines		125,000	125,000	125,000
C02724	Recoveries of overpayments		120,000	120,000	120,000
C02725	Collection of payments for services rendered		212,000	212,000	212,000
C02726	Others		173,000	173,000	173,000
TOTAL			665,000	665,000	665,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0078 EXECUTIVE ENGINEER DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,707,000</u>	<u>3,707,000</u>	<u>3,707,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,707,000</u>	<u>3,707,000</u>	<u>3,707,000</u>
C02701	Building Rent-Works Building		57,000	57,000	57,000
C02721	Sale proceeds of sera and vaccines		1,620,000	1,620,000	1,620,000
C02724	Recoveries of overpayments		91,000	91,000	91,000
C02725	Collection of payments for services rendered		1,916,000	1,916,000	1,916,000
C02726	Others		23,000	23,000	23,000
TOTAL			3,707,000	3,707,000	3,707,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0065 EXECUTIVE ENGINEER GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,121,000</u>	<u>2,121,000</u>	<u>2,121,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,121,000</u>	<u>2,121,000</u>	<u>2,121,000</u>
C02721	Sale proceeds of sera and vaccines		269,000	269,000	269,000
C02724	Recoveries of overpayments		404,000	404,000	404,000
C02725	Collection of payments for services rendered		507,000	507,000	507,000
C02726	Others		941,000	941,000	941,000
TOTAL			2,121,000	2,121,000	2,121,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
C02701	Building Rent-Works Building		41,000	41,000	41,000
TOTAL			41,000	41,000	41,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0258 EXECUTIVE ENGINEER HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,139,000</u>	<u>4,139,000</u>	<u>4,139,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,139,000</u>	<u>4,139,000</u>	<u>4,139,000</u>
C02701	Building Rent-Works Building		3,807,000	3,807,000	3,807,000
C02721	Sale proceeds of sera and vaccines		75,000	75,000	75,000
C02724	Recoveries of overpayments		91,000	91,000	91,000
C02725	Collection of payments for services rendered		166,000	166,000	166,000
TOTAL			4,139,000	4,139,000	4,139,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0065 EXECUTIVE ENGINEER JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
C02721	Sale proceeds of sera and vaccines		135,000	135,000	135,000
C02724	Recoveries of overpayments		120,000	120,000	120,000
C02725	Collection of payments for services rendered		225,000	225,000	225,000
C02726	Others		135,000	135,000	135,000
TOTAL			615,000	615,000	615,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0062 EXECUTIVE ENGINEER JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,766,000</u>	<u>1,766,000</u>	<u>1,766,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,766,000</u>	<u>1,766,000</u>	<u>1,766,000</u>
C02701	Building Rent-Works Building		15,000	15,000	15,000
C02721	Sale proceeds of sera and vaccines		373,000	373,000	373,000
C02724	Recoveries of overpayments		373,000	373,000	373,000
C02725	Collection of payments for services rendered		748,000	748,000	748,000
C02726	Others		257,000	257,000	257,000
TOTAL			1,766,000	1,766,000	1,766,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0052 EXECUTIVE ENGINEER KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		596,000	596,000	596,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		596,000	596,000	596,000
C02701	Building Rent-Works Building		103,000	103,000	103,000
C02724	Recoveries of overpayments		120,000	120,000	120,000
C02725	Collection of payments for services rendered		238,000	238,000	238,000
C02726	Others		135,000	135,000	135,000
TOTAL			596,000	596,000	596,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0590 EXECUTIVE ENGINEER KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,513,000</u>	<u>2,513,000</u>	<u>2,513,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,513,000</u>	<u>2,513,000</u>	<u>2,513,000</u>
C02701	Building Rent-Works Building		2,513,000	2,513,000	2,513,000
TOTAL			2,513,000	2,513,000	2,513,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0098 EXECUTIVE ENGINEER KHAIRPUR-I					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>604,000</u>	<u>604,000</u>	<u>604,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>604,000</u>	<u>604,000</u>	<u>604,000</u>
C02701	Building Rent-Works Building		98,000	98,000	98,000
C02721	Sale proceeds of sera and vaccines		103,000	103,000	103,000
C02724	Recoveries of overpayments		225,000	225,000	225,000
C02725	Collection of payments for services rendered		178,000	178,000	178,000
TOTAL			604,000	604,000	604,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0131 EXECUTIVE ENGINEER LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,108,000</u>	<u>1,108,000</u>	<u>1,108,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,108,000</u>	<u>1,108,000</u>	<u>1,108,000</u>
C02721	Sale proceeds of sera and vaccines		150,000	150,000	150,000
C02724	Recoveries of overpayments		225,000	225,000	225,000
C02725	Collection of payments for services rendered		285,000	285,000	285,000
C02726	Others		448,000	448,000	448,000
TOTAL			1,108,000	1,108,000	1,108,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0121 EXECUTIVE ENGINEER MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,643,000</u>	<u>1,643,000</u>	<u>1,643,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,643,000</u>	<u>1,643,000</u>	<u>1,643,000</u>
C02701	Building Rent-Works Building		12,000	12,000	12,000
C02721	Sale proceeds of sera and vaccines		91,000	91,000	91,000
C02724	Recoveries of overpayments		285,000	285,000	285,000
C02725	Collection of payments for services rendered		836,000	836,000	836,000
C02726	Others		419,000	419,000	419,000
TOTAL			1,643,000	1,643,000	1,643,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0060 EXECUTIVE ENGINEER THAR AT MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
C02701	Building Rent-Works Building		23,000	23,000	23,000
C02721	Sale proceeds of sera and vaccines		135,000	135,000	135,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		238,000	238,000	238,000
C02726	Others		135,000	135,000	135,000
TOTAL			666,000	666,000	666,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0061 EXECUTIVE ENGINEER MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
C02701	Building Rent-Works Building		10,000	10,000	10,000
C02721	Sale proceeds of sera and vaccines		120,000	120,000	120,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		253,000	253,000	253,000
C02726	Others		120,000	120,000	120,000
TOTAL			638,000	638,000	638,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0066 EXECUTIVE ENGINEER NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,470,000</u>	<u>2,470,000</u>	<u>2,470,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,470,000</u>	<u>2,470,000</u>	<u>2,470,000</u>
C02721	Sale proceeds of sera and vaccines		269,000	269,000	269,000
C02724	Recoveries of overpayments		566,000	566,000	566,000
C02725	Collection of payments for services rendered		575,000	575,000	575,000
C02726	Others		1,060,000	1,060,000	1,060,000
TOTAL			2,470,000	2,470,000	2,470,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0106 EXECUTIVE ENGINEER BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,362,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,362,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
C02721	Sale proceeds of sera and vaccines		150,000	150,000	150,000
C02724	Recoveries of overpayments		166,000	166,000	166,000
C02725	Collection of payments for services rendered		448,000	448,000	448,000
C02726	Others		598,000	598,000	598,000
TOTAL			1,362,000	1,362,000	1,362,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0074 EXECUTIVE ENGINEER SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
C02701	Building Rent-Works Building		7,000	7,000	7,000
C02721	Sale proceeds of sera and vaccines		120,000	120,000	120,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		225,000	225,000	225,000
C02726	Others		298,000	298,000	298,000
TOTAL			785,000	785,000	785,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0068 EXECUTIVE ENGINEER SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,215,000	1,215,000	1,215,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,215,000	1,215,000	1,215,000
C02701	Building Rent-Works Building		195,000	195,000	195,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		870,000	870,000	870,000
C02726	Others		15,000	15,000	15,000
TOTAL			1,215,000	1,215,000	1,215,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0140 EXECUTIVE ENGINEER SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,369,000</u>	<u>1,369,000</u>	<u>1,369,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,369,000</u>	<u>1,369,000</u>	<u>1,369,000</u>
C02701	Building Rent-Works Building		25,000	25,000	25,000
C02721	Sale proceeds of sera and vaccines		120,000	120,000	120,000
C02724	Recoveries of overpayments		298,000	298,000	298,000
C02725	Collection of payments for services rendered		478,000	478,000	478,000
C02726	Others		448,000	448,000	448,000
TOTAL			1,369,000	1,369,000	1,369,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0054 EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		541,000	541,000	541,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		541,000	541,000	541,000
C02701	Building Rent-Works Building		20,000	20,000	20,000
C02721	Sale proceeds of sera and vaccines		103,000	103,000	103,000
C02724	Recoveries of overpayments		120,000	120,000	120,000
C02725	Collection of payments for services rendered		178,000	178,000	178,000
C02726	Others		120,000	120,000	120,000
TOTAL			541,000	541,000	541,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ0048 EXECUTIVE ENGINEER TANDO ALLAH YAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
C02701	Building Rent-Works Building		7,000	7,000	7,000
C02721	Sale proceeds of sera and vaccines		150,000	150,000	150,000
C02724	Recoveries of overpayments		120,000	120,000	120,000
C02725	Collection of payments for services rendered		238,000	238,000	238,000
C02726	Others		135,000	135,000	135,000
TOTAL			650,000	650,000	650,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0085 EXECUTIVE ENGINEER THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,364,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,364,000</u>
C02701	Building Rent-Works Building		81,000	81,000	81,000
C02721	Sale proceeds of sera and vaccines		169,000	169,000	169,000
C02724	Recoveries of overpayments		173,000	173,000	173,000
C02725	Collection of payments for services rendered		366,000	366,000	366,000
C02726	Others		575,000	575,000	575,000
TOTAL			1,364,000	1,364,000	1,364,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0056 EXECUTIVE ENGINEER UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		990,000	990,000	990,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		990,000	990,000	990,000
C02721	Sale proceeds of sera and vaccines		338,000	338,000	338,000
C02724	Recoveries of overpayments		135,000	135,000	135,000
C02725	Collection of payments for services rendered		210,000	210,000	210,000
C02726	Others		307,000	307,000	307,000
TOTAL			990,000	990,000	990,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,077,000</u>	<u>1,077,000</u>	<u>1,077,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,077,000</u>	<u>1,077,000</u>	<u>1,077,000</u>
C02721	Sale proceeds of sera and vaccines		135,000	135,000	135,000
C02724	Recoveries of overpayments		225,000	225,000	225,000
C02725	Collection of payments for services rendered		269,000	269,000	269,000
C02726	Others		448,000	448,000	448,000
TOTAL			1,077,000	1,077,000	1,077,000

Health Services

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		30,490,000	40,648,000	40,648,000
Benazirabad		6,703,000	8,936,000	8,936,000
Dadu		515,000	687,000	687,000
Ghotki		160,000	214,000	214,000
Hyderabad		100,182,000	133,579,000	133,579,000
Jacobabad		123,000	164,000	164,000
Jamshoro		11,532,000	15,376,000	15,376,000
Karachi		376,737,000	502,319,000	502,319,000
Kashmore		123,000	164,000	164,000
Khairpur		11,700,000	15,601,000	15,601,000
Larkana		60,292,000	80,389,000	80,389,000
Matiari		113,000	150,000	150,000
Sanghar		522,000	696,000	696,000
Shikarpur		36,000	48,000	48,000
Sukkur		429,000	572,000	572,000
Tharparkar@Mithi		335,000	446,000	446,000
Umerkot		8,000	11,000	11,000
TOTAL		600,000,000	800,000,000	800,000,000

Health Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary Health/Public Health Department**

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
072101	GENERAL MEDICAL SERVICES		52,000	69,000	69,000
072201	SPECILIZED MEDICAL SERVICES		1,000	1,000	1,000
073101	GENERAL HOSPITAL SERVICES		537,152,000	716,203,000	716,203,000
073102	DISTRICT HEADQUARTER HOSPITALS		585,000	781,000	781,000
073103	TEHSIL HEADQUARTER HOSPITALS		1,893,000	2,523,000	2,523,000
073104	RURAL HEALTH CENTERS		30,691,000	40,921,000	40,921,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		62,000	83,000	83,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT		245,000	327,000	327,000
074104	CHEMICAL EXAMINER AND LABORATORIES		19,320,000	25,760,000	25,760,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		4,209,000	5,613,000	5,613,000
076101	ADMINISTRATION		5,790,000	7,719,000	7,719,000
TOTAL			600,000,000	800,000,000	800,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		63,198,000	84,265,000	84,265,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD		31,606,000	42,141,000	42,141,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		2,743,000	3,657,000	3,657,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD		245,000	327,000	327,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		11,532,000	15,376,000	15,376,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		1,743,000	2,323,000	2,323,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		109,220,000	145,627,000	145,627,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		11,178,000	14,904,000	14,904,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		4,209,000	5,613,000	5,613,000
KQ0597	SERVICES HOSPITAL KARACHI		70,000	93,000	93,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		19,320,000	25,760,000	25,760,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI		601,000	802,000	802,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI		227,200,000	302,933,000	302,933,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		1,000,000	1,334,000	1,334,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		196,000	262,000	262,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,000,000	1,334,000	1,334,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		1,000,000	1,334,000	1,334,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		11,700,000	15,601,000	15,601,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		45,585,000	60,779,000	60,779,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		14,707,000	19,610,000	19,610,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD		4,809,000	6,411,000	6,411,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		429,000	572,000	572,000
BI0082	MS RHC PANGRIO (EDO) BADIN		30,010,000	40,013,000	40,013,000
BI0128	DHQ HOSPITAL BADIN		120,000	155,000	155,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN		120,000	160,000	160,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN		120,000	160,000	160,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN		120,000	160,000	160,000
DD0084	DHQ HOSPITAL DADU		425,000	567,000	567,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		90,000	120,000	120,000
GO0068	DHQ HOSPITAL GHOTKI		160,000	214,000	214,000
HB0278	HEALTH CENTER (DHO) HYDERABAD		368,000	491,000	491,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD		245,000	327,000	327,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD		490,000	654,000	654,000
HB0284	MS CDF HOSPITAL HYDERABAD		490,000	654,000	654,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD		490,000	654,000	654,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		307,000	409,000	409,000
JK0074	DHQ HOSPITAL JACOBABAD		123,000	164,000	164,000
KK0060	DHQ HOSPITAL KASHMORE		123,000	164,000	164,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		155,000	207,000	207,000
MX0062	DISTRICT FIELD STAFF MITHI		52,000	69,000	69,000
MX0065	MS RHC KHENSAR MITHI		10,000	13,000	13,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		1,000	1,000	1,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		23,000	31,000	31,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		40,000	53,000	53,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		54,000	72,000	72,000
MY0062	DISTRICT HEALTH OFFICER MATIARI		99,000	132,000	132,000
MY0063	DHQ HOSPITAL MATIARI		7,000	9,000	9,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		7,000	9,000	9,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		1,050,000	1,400,000	1,400,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		844,000	1,125,000	1,125,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		34,000	45,000	45,000
SN0085	BHUS (EDO HEALTH) SANGHAR		62,000	83,000	83,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		426,000	568,000	568,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		30,000	40,000	40,000
SQ0082	DHQ HOSPITAL SHIKARPUR		6,000	8,000	8,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		8,000	11,000	11,000
TOTAL			600,000,000	800,000,000	800,000,000

Health Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>600,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
C028	SOCIAL SERVICES		<u>600,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
C02821	Health-Medical Colleges		24,345,000	32,459,000	32,459,000
C02825	Heath-Sale of outdoor Tickets		54,949,000	73,266,000	73,266,000
C02826	Health-Recoveries of diet charges		41,655,000	55,540,000	55,540,000
C02827	Heath-Rooms rent		36,640,000	48,852,000	48,852,000
C02828	H.Govt.share fees realized by doctors from patient		35,635,000	47,514,000	47,514,000
C02829	Health-Mental Hospital receipts		1,281,000	1,708,000	1,708,000
C02830	Sale of medicines and vaccines		34,382,000	45,843,000	45,843,000
C02835	Health other Contributions		113,000	150,000	150,000
C02836	Health recoveries of overpayments		6,531,000	8,708,000	8,708,000
C02838	Health fee for chemical examination		23,000	31,000	31,000
C02839	Health fees for medical examination		854,000	1,139,000	1,139,000
C02840	Health Fee realized on A/C of Registration of Pvt.		3,130,000	4,174,000	4,174,000
C02841	Health other receipts		47,286,000	63,051,000	63,051,000
C02845	Health - Hospital Receipts		65,317,000	87,091,000	87,091,000
C02858	Health-Government Share of Fees realized by Doctor		145,000,000	193,333,000	193,333,000
C02866	Others		38,936,000	51,910,000	51,910,000
C02869	Health fees for medical examination		63,923,000	85,231,000	85,231,000
NET TOTAL			600,000,000	800,000,000	800,000,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072101 GENERAL MEDICAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0062 DISTRICT FIELD STAFF MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>52,000</u>	<u>69,000</u>
C028	TOTAL SOCIAL SERVICES		<u>52,000</u>	<u>69,000</u>
C02821	Health-Medical Colleges		52,000	69,000
TOTAL			52,000	69,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072201 SPECILIZED MEDICAL SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0067	BLOOD TRANSFUSION & OTHER SERVICES				
	MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
C02821	Health-Medical Colleges		1,000	1,000	1,000
TOTAL			1,000	1,000	1,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0263 SERVICES HOSPITAL HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,198,000</u>	<u>84,265,000</u>	<u>84,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,198,000</u>	<u>84,265,000</u>	<u>84,265,000</u>
C02825	Heath-Sale of outdoor Tickets		2,313,000	3,084,000	3,084,000
C02826	Health-Recoveries of diet charges		1,795,000	2,393,000	2,393,000
C02827	Heath-Rooms rent		5,196,000	6,928,000	6,928,000
C02830	Sale of medicines and vaccines		11,123,000	14,831,000	14,831,000
C02836	Health recoveries of overpayments		5,000,000	6,667,000	6,667,000
C02839	Health fees for medical examination		654,000	872,000	872,000
C02840	Health Fee realized on A/C of Registration of Pvt.		1,067,000	1,423,000	1,423,000
C02841	Health other receipts		16,000,000	21,333,000	21,333,000
C02845	Health - Hospital Receipts		20,000,000	26,667,000	26,667,000
C02869	Health fees for medical examination		50,000	67,000	67,000
TOTAL			63,198,000	84,265,000	84,265,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0264 LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,606,000</u>	<u>42,141,000</u>	<u>42,141,000</u>
C028	TOTAL SOCIAL SERVICES		<u>31,606,000</u>	<u>42,141,000</u>	<u>42,141,000</u>
C02826	Health-Recoveries of diet charges		3,526,000	4,701,000	4,701,000
C02827	Heath-Rooms rent		4,270,000	5,693,000	5,693,000
C02828	H.Govt.share fees realized by doctors from patient		2,846,000	3,795,000	3,795,000
C02829	Health-Mental Hospital receipts		1,281,000	1,708,000	1,708,000
C02830	Sale of medicines and vaccines		9,679,000	12,905,000	12,905,000
C02841	Health other receipts		41,000	55,000	55,000
C02845	Health - Hospital Receipts		9,963,000	13,284,000	13,284,000
TOTAL			31,606,000	42,141,000	42,141,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0084 INSTITUTE OF CHEST DISEASES KOTRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,532,000</u>	<u>15,376,000</u>	<u>15,376,000</u>
C028	TOTAL SOCIAL SERVICES		<u>11,532,000</u>	<u>15,376,000</u>	<u>15,376,000</u>
C02826	Health-Recoveries of diet charges		1,851,000	2,468,000	2,468,000
C02827	Heath-Rooms rent		3,558,000	4,744,000	4,744,000
C02828	H.Govt.share fees realized by doctors from patient		3,275,000	4,367,000	4,367,000
C02841	Health other receipts		997,000	1,329,000	1,329,000
C02845	Health - Hospital Receipts		1,851,000	2,468,000	2,468,000
TOTAL			11,532,000	15,376,000	15,376,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>109,220,000</u>	<u>145,627,000</u>	<u>145,627,000</u>
C028	TOTAL SOCIAL SERVICES		<u>109,220,000</u>	<u>145,627,000</u>	<u>145,627,000</u>
C02825	Heath-Sale of outdoor Tickets		41,434,000	55,245,000	55,245,000
C02826	Health-Recoveries of diet charges		23,795,000	31,727,000	31,727,000
C02827	Heath-Rooms rent		12,033,000	16,044,000	16,044,000
C02828	H.Govt.share fees realized by doctors from patient		22,982,000	30,643,000	30,643,000
C02830	Sale of medicines and vaccines		7,125,000	9,500,000	9,500,000
C02841	Health other receipts		1,802,000	2,403,000	2,403,000
C02845	Health - Hospital Receipts		49,000	65,000	65,000
TOTAL			109,220,000	145,627,000	145,627,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,178,000</u>	<u>14,904,000</u>	<u>14,904,000</u>
C028	TOTAL SOCIAL SERVICES		<u>11,178,000</u>	<u>14,904,000</u>	<u>14,904,000</u>
C02825	Heath-Sale of outdoor Tickets		2,576,000	3,435,000	3,435,000
C02826	Health-Recoveries of diet charges		1,356,000	1,808,000	1,808,000
C02827	Heath-Rooms rent		2,440,000	3,253,000	3,253,000
C02840	Health Fee realized on A/C of Registration of Pvt.		2,033,000	2,711,000	2,711,000
C02841	Health other receipts		333,000	444,000	444,000
C02845	Health - Hospital Receipts		2,440,000	3,253,000	3,253,000
TOTAL			11,178,000	14,904,000	14,904,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0597 SERVICES HOSPITAL KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>93,000</u>	<u>93,000</u>
C028	TOTAL SOCIAL SERVICES		<u>70,000</u>	<u>93,000</u>	<u>93,000</u>
C02841	Health other receipts		70,000	93,000	93,000
TOTAL			70,000	93,000	93,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		601,000	802,000	802,000
C028	TOTAL SOCIAL SERVICES		601,000	802,000	802,000
C02841	Health other receipts		278,000	371,000	371,000
C02845	Health - Hospital Receipts		323,000	431,000	431,000
TOTAL			601,000	802,000	802,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0601 JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>227,200,000</u>	<u>302,933,000</u>	<u>302,933,000</u>
C028	TOTAL SOCIAL SERVICES		<u>227,200,000</u>	<u>302,933,000</u>	<u>302,933,000</u>
C02828	H.Govt.share fees realized by doctors from patient		1,200,000	1,600,000	1,600,000
C02841	Health other receipts		1,000,000	1,333,000	1,333,000
C02845	Health - Hospital Receipts		14,000,000	18,667,000	18,667,000
C02858	Health-Government Share of Fees realized by Doctor		145,000,000	193,333,000	193,333,000
C02866	Others		6,000,000	8,000,000	8,000,000
C02869	Health fees for medical examination		60,000,000	80,000,000	80,000,000
TOTAL			227,200,000	302,933,000	302,933,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0609 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,334,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,334,000</u>
C02841	Health other receipts		500,000	667,000
C02845	Health - Hospital Receipts		500,000	667,000
TOTAL			1,000,000	1,334,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		196,000	262,000
C028	TOTAL SOCIAL SERVICES		196,000	262,000
C02841	Health other receipts		14,000	19,000
C02866	Others		182,000	243,000
TOTAL			196,000	262,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,334,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,334,000</u>
C02841	Health other receipts		500,000	667,000
C02845	Health - Hospital Receipts		500,000	667,000
TOTAL			1,000,000	1,334,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,334,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,334,000</u>
C02841	Health other receipts		500,000	667,000
C02845	Health - Hospital Receipts		500,000	667,000
TOTAL			1,000,000	1,334,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,700,000</u>	<u>15,601,000</u>	<u>15,601,000</u>
C028	TOTAL SOCIAL SERVICES		<u>11,700,000</u>	<u>15,601,000</u>	<u>15,601,000</u>
C02821	Health-Medical Colleges		3,047,000	4,063,000	4,063,000
C02825	Heath-Sale of outdoor Tickets		687,000	916,000	916,000
C02826	Health-Recoveries of diet charges		746,000	995,000	995,000
C02836	Health recoveries of overpayments		18,000	24,000	24,000
C02838	Health fee for chemical examination		23,000	31,000	31,000
C02841	Health other receipts		2,033,000	2,711,000	2,711,000
C02845	Health - Hospital Receipts		2,164,000	2,885,000	2,885,000
C02869	Health fees for medical examination		2,982,000	3,976,000	3,976,000
TOTAL			11,700,000	15,601,000	15,601,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>45,585,000</u>	<u>60,779,000</u>	<u>60,779,000</u>
C028	TOTAL SOCIAL SERVICES		<u>45,585,000</u>	<u>60,779,000</u>	<u>60,779,000</u>
C02821	Health-Medical Colleges		20,220,000	26,960,000	26,960,000
C02825	Heath-Sale of outdoor Tickets		1,838,000	2,451,000	2,451,000
C02826	Health-Recoveries of diet charges		4,881,000	6,508,000	6,508,000
C02827	Heath-Rooms rent		5,422,000	7,229,000	7,229,000
C02828	H.Govt.share fees realized by doctors from patient		2,440,000	3,253,000	3,253,000
C02830	Sale of medicines and vaccines		2,576,000	3,435,000	3,435,000
C02836	Health recoveries of overpayments		52,000	69,000	69,000
C02841	Health other receipts		582,000	776,000	776,000
C02845	Health - Hospital Receipts		7,558,000	10,077,000	10,077,000
C02866	Others		16,000	21,000	21,000
TOTAL			45,585,000	60,779,000	60,779,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0134 SHAIKH ZAID WOMEN HOSPITAL LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,707,000</u>	<u>19,610,000</u>	<u>19,610,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,707,000</u>	<u>19,610,000</u>	<u>19,610,000</u>
C02825	Heath-Sale of outdoor Tickets		2,033,000	2,711,000	2,711,000
C02826	Health-Recoveries of diet charges		2,982,000	3,976,000	3,976,000
C02827	Heath-Rooms rent		2,440,000	3,253,000	3,253,000
C02828	H.Govt.share fees realized by doctors from patient		2,033,000	2,711,000	2,711,000
C02830	Sale of medicines and vaccines		2,169,000	2,892,000	2,892,000
C02841	Health other receipts		1,356,000	1,808,000	1,808,000
C02845	Health - Hospital Receipts		1,694,000	2,259,000	2,259,000
TOTAL			14,707,000	19,610,000	19,610,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,809,000</u>	<u>6,411,000</u>	<u>6,411,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,809,000</u>	<u>6,411,000</u>	<u>6,411,000</u>
C02825	Heath-Sale of outdoor Tickets		588,000	784,000	784,000
C02826	Health-Recoveries of diet charges		723,000	964,000	964,000
C02828	H.Govt.share fees realized by doctors from patient		859,000	1,145,000	1,145,000
C02830	Sale of medicines and vaccines		693,000	924,000	924,000
C02841	Health other receipts		682,000	909,000	909,000
C02845	Health - Hospital Receipts		472,000	629,000	629,000
C02869	Health fees for medical examination		792,000	1,056,000	1,056,000
TOTAL			4,809,000	6,411,000	6,411,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>429,000</u>	<u>572,000</u>
C028	TOTAL SOCIAL SERVICES		<u>429,000</u>	<u>572,000</u>
C02841	Health other receipts		184,000	245,000
C02845	Health - Hospital Receipts		245,000	327,000
TOTAL			429,000	572,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
BI0128 DHQ HOSPITAL BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>155,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>155,000</u>
C02866	Others		120,000	155,000
TOTAL			120,000	155,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0278 HEALTH CENTER (DHO) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>368,000</u>	<u>491,000</u>
C028	TOTAL SOCIAL SERVICES		<u>368,000</u>	<u>491,000</u>
C02841	Health other receipts		245,000	327,000
C02845	Health - Hospital Receipts		123,000	164,000
TOTAL			368,000	491,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
HB0283 MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		490,000	654,000
C028	TOTAL SOCIAL SERVICES		490,000	654,000
C02841	Health other receipts		245,000	327,000
C02845	Health - Hospital Receipts		245,000	327,000
TOTAL			490,000	654,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0284 MS CDF HOSPITAL HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>490,000</u>	<u>654,000</u>
C028	TOTAL SOCIAL SERVICES		<u>490,000</u>	<u>654,000</u>
C02841	Health other receipts		245,000	327,000
C02845	Health - Hospital Receipts		245,000	327,000
TOTAL			490,000	654,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		490,000	654,000
C028	TOTAL SOCIAL SERVICES		490,000	654,000
C02841	Health other receipts		245,000	327,000
C02845	Health - Hospital Receipts		245,000	327,000
TOTAL			490,000	654,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0074 DHQ HOSPITAL JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>123,000</u>	<u>164,000</u>	<u>164,000</u>
C028	TOTAL SOCIAL SERVICES		<u>123,000</u>	<u>164,000</u>	<u>164,000</u>
C02866	Others		123,000	164,000	164,000
TOTAL			123,000	164,000	164,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0081 DHQ HOSPITAL DHQ HOSPITAL SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,000</u>	<u>45,000</u>	<u>45,000</u>
C028	TOTAL SOCIAL SERVICES		<u>34,000</u>	<u>45,000</u>	<u>45,000</u>
C02836	Health recoveries of overpayments		33,000	44,000	44,000
C02866	Others		1,000	1,000	1,000
TOTAL			34,000	45,000	45,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0082 DHQ HOSPITAL SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000</u>	<u>8,000</u>	<u>8,000</u>
C028	TOTAL SOCIAL SERVICES		<u>6,000</u>	<u>8,000</u>	<u>8,000</u>
C02821	Health-Medical Colleges		6,000	8,000	8,000
TOTAL			6,000	8,000	8,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
DD0084 DHQ HOSPITAL DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>425,000</u>	<u>567,000</u>
C028	TOTAL SOCIAL SERVICES		<u>425,000</u>	<u>567,000</u>
C02841	Health other receipts		45,000	60,000
C02845	Health - Hospital Receipts		190,000	253,000
C02866	Others		110,000	147,000
C02869	Health fees for medical examination		80,000	107,000
TOTAL			425,000	567,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0068 DHQ HOSPITAL GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>160,000</u>	<u>214,000</u>	<u>214,000</u>
C028	TOTAL SOCIAL SERVICES		<u>160,000</u>	<u>214,000</u>	<u>214,000</u>
C02841	Health other receipts		80,000	107,000	107,000
C02845	Health - Hospital Receipts		80,000	107,000	107,000
TOTAL			160,000	214,000	214,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
BI0129 MS TALUKA HOSPITAL MATLI BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>160,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>160,000</u>
C02866	Others		120,000	160,000
TOTAL			120,000	160,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		120,000	160,000
C028	TOTAL SOCIAL SERVICES		120,000	160,000
C02866	Others		120,000	160,000
TOTAL			120,000	160,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>160,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>160,000</u>
C02866	Others		120,000	160,000
TOTAL			120,000	160,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0092 MS TALUKA HOSPITAL MEHAR DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		90,000	120,000	120,000
C028	TOTAL SOCIAL SERVICES		90,000	120,000	120,000
C02836	Health recoveries of overpayments		10,000	13,000	13,000
C02866	Others		80,000	107,000	107,000
TOTAL			90,000	120,000	120,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>307,000</u>	<u>409,000</u>
C028	TOTAL SOCIAL SERVICES		<u>307,000</u>	<u>409,000</u>
C02841	Health other receipts		184,000	245,000
C02845	Health - Hospital Receipts		123,000	164,000
TOTAL			307,000	409,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0060 DHQ HOSPITAL KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		123,000	164,000	164,000
C028	TOTAL SOCIAL SERVICES		123,000	164,000	164,000
C02845	Health - Hospital Receipts		123,000	164,000	164,000
TOTAL			123,000	164,000	164,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0068 TALUKA HOSPITAL CHACHRO MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,000</u>	<u>31,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,000</u>	<u>31,000</u>
C02821	Health-Medical Colleges		23,000	31,000
TOTAL			23,000	31,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0069 TALUKA HOSPITAL DIPLO MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>40,000</u>	<u>53,000</u>
C028	TOTAL SOCIAL SERVICES		<u>40,000</u>	<u>53,000</u>
C02821	Health-Medical Colleges		40,000	53,000
TOTAL			40,000	53,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MX0070 TALUKA HOSPITAL NAGARPARKAR MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,000</u>	<u>72,000</u>
C028	TOTAL SOCIAL SERVICES		<u>54,000</u>	<u>72,000</u>
C02821	Health-Medical Colleges		54,000	72,000
TOTAL			54,000	72,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0063 DHQ HOSPITAL MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,000</u>	<u>9,000</u>	<u>9,000</u>
C028	TOTAL SOCIAL SERVICES		<u>7,000</u>	<u>9,000</u>	<u>9,000</u>
C02835	Health other Contributions		7,000	9,000	9,000
TOTAL			7,000	9,000	9,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0064 MS TALUKA HOSPITAL HALA MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,000</u>	<u>9,000</u>	<u>9,000</u>
C028	TOTAL SOCIAL SERVICES		<u>7,000</u>	<u>9,000</u>	<u>9,000</u>
C02835	Health other Contributions		7,000	9,000	9,000
TOTAL			7,000	9,000	9,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		844,000	1,125,000	1,125,000
C028	TOTAL SOCIAL SERVICES		844,000	1,125,000	1,125,000
C02821	Health-Medical Colleges		208,000	277,000	277,000
C02866	Others		636,000	848,000	848,000
TOTAL			844,000	1,125,000	1,125,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		30,000	40,000
C028	TOTAL SOCIAL SERVICES		30,000	40,000
C02821	Health-Medical Colleges		8,000	11,000
C02836	Health recoveries of overpayments		22,000	29,000
TOTAL			30,000	40,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
UT0060 HEALTH CENTER (EDO HEALTH) UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		8,000	11,000
C028	TOTAL SOCIAL SERVICES		8,000	11,000
C02836	Health recoveries of overpayments		8,000	11,000
TOTAL			8,000	11,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0082 MS RHC PANGRIO (EDO) BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,010,000</u>	<u>40,013,000</u>	<u>40,013,000</u>
C028	TOTAL SOCIAL SERVICES		<u>30,010,000</u>	<u>40,013,000</u>	<u>40,013,000</u>
C02821	Health-Medical Colleges		10,000	13,000	13,000
C02866	Others		30,000,000	40,000,000	40,000,000
TOTAL			30,010,000	40,013,000	40,013,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0279	OTHER HEALTH INSTITUTION (DHO)			
	HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		245,000	327,000
C028	TOTAL SOCIAL SERVICES		245,000	327,000
C02841	Health other receipts		245,000	327,000
TOTAL			245,000	327,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0065 MS RHC KHENSAR MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>13,000</u>	<u>13,000</u>
C028	TOTAL SOCIAL SERVICES		<u>10,000</u>	<u>13,000</u>	<u>13,000</u>
C02821	Health-Medical Colleges		10,000	13,000	13,000
TOTAL			10,000	13,000	13,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		426,000	568,000
C028	TOTAL SOCIAL SERVICES		426,000	568,000
C02836	Health recoveries of overpayments		426,000	568,000
TOTAL			426,000	568,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SN0085 BHUS (EDO HEALTH) SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>83,000</u>
C028	TOTAL SOCIAL SERVICES		<u>62,000</u>	<u>83,000</u>
C02836	Health recoveries of overpayments		62,000	83,000
TOTAL			62,000	83,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0274 SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		245,000	327,000
C028	TOTAL SOCIAL SERVICES		245,000	327,000
C02841	Health other receipts		245,000	327,000
TOTAL			245,000	327,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074104 CHEMICAL EXAMINER AND LABORATORIES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,320,000	25,760,000
C028	TOTAL SOCIAL SERVICES		19,320,000	25,760,000
C02825	Heath-Sale of outdoor Tickets		180,000	240,000
C02836	Health recoveries of overpayments		900,000	1,200,000
C02839	Health fees for medical examination		200,000	267,000
C02840	Health Fee realized on A/C of		30,000	40,000
	Registration of Pvt.			
C02841	Health other receipts		17,000,000	22,667,000
C02845	Health - Hospital Receipts		1,000,000	1,333,000
C02869	Health fees for medical examination		10,000	13,000
TOTAL			19,320,000	25,760,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		4,209,000	5,613,000
C028	TOTAL SOCIAL SERVICES		4,209,000	5,613,000
C02825	Heath-Sale of outdoor Tickets		1,838,000	2,451,000
C02830	Sale of medicines and vaccines		1,017,000	1,356,000
C02841	Health other receipts		677,000	903,000
C02845	Health - Hospital Receipts		677,000	903,000
TOTAL			4,209,000	5,613,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,743,000	3,657,000	3,657,000
C028	TOTAL SOCIAL SERVICES		2,743,000	3,657,000	3,657,000
C02825	Heath-Sale of outdoor Tickets		1,462,000	1,949,000	1,949,000
C02827	Heath-Rooms rent		1,281,000	1,708,000	1,708,000
TOTAL			2,743,000	3,657,000	3,657,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,743,000	2,323,000	2,323,000
C028	TOTAL SOCIAL SERVICES		1,743,000	2,323,000	2,323,000
C02841	Health other receipts		958,000	1,277,000	1,277,000
C02845	Health - Hospital Receipts		7,000	9,000	9,000
C02866	Others		778,000	1,037,000	1,037,000
TOTAL			1,743,000	2,323,000	2,323,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		155,000	207,000	207,000
C028	TOTAL SOCIAL SERVICES		155,000	207,000	207,000
C02821	Health-Medical Colleges		146,000	195,000	195,000
C02869	Health fees for medical examination		9,000	12,000	12,000
TOTAL			155,000	207,000	207,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0062 DISTDICT HEALTH OFFICER MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>99,000</u>	<u>132,000</u>	<u>132,000</u>
C028	TOTAL SOCIAL SERVICES		<u>99,000</u>	<u>132,000</u>	<u>132,000</u>
C02835	Health other Contributions		99,000	132,000	132,000
TOTAL			99,000	132,000	132,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0109 DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,050,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,050,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
C02821	Health-Medical Colleges		520,000	693,000	693,000
C02866	Others		530,000	707,000	707,000
TOTAL			1,050,000	1,400,000	1,400,000

Culture Tourism Antiquities and Archives

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		318,000	319,000	398,000
Karachi		79,391,000	79,390,000	99,238,000
Khairpur		80,000	80,000	100,000
Matiari		165,000	165,000	206,000
Mirpurkhas		46,000	46,000	58,000
TOTAL		80,000,000	80,000,000	100,000,000

Culture Tourism Antiquities and Archives

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY		61,000	61,000	76,000
047202	TOURISM		71,976,000	71,977,000	89,971,000
082104	ADMINISTRATION		133,000	132,000	165,000
082105	PROMOTION OF CULTURAL ACTIVITIES		7,375,000	7,375,000	9,219,000
095101	ARCHIVES LIBRARY AND MUSEUMS		455,000	455,000	569,000
TOTAL			80,000,000	80,000,000	100,000,000

Culture Tourism Antiquities and Archives

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0299	MUSEUMS (CULTURE DEPARTMENT)		281,000	282,000	352,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD		37,000	37,000	46,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI		114,000	114,000	142,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI		7,130,000	7,130,000	8,913,000
KQ0741	TOURISM SERVICES KARACHI		71,976,000	71,977,000	89,971,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT		91,000	90,000	113,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI		61,000	61,000	76,000
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI		19,000	18,000	23,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)		80,000	80,000	100,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS		46,000	46,000	58,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD		165,000	165,000	206,000
TOTAL			80,000,000	80,000,000	100,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
C038	OTHERS		<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
C03821	Receipts of Tourist Department		72,019,000	72,020,000	90,024,000
C03870	Others		7,981,000	7,980,000	9,976,000
NET TOTAL			80,000,000	80,000,000	100,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		61,000	61,000	76,000
C038	TOTAL OTHERS		61,000	61,000	76,000
C03870	Others		61,000	61,000	76,000
TOTAL			61,000	61,000	76,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0741 TOURISM SERVICES KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>71,976,000</u>	<u>71,977,000</u>	<u>89,971,000</u>
C038	TOTAL OTHERS		<u>71,976,000</u>	<u>71,977,000</u>	<u>89,971,000</u>
C03821	Receipts of Tourist Department		71,933,000	71,934,000	89,917,000
C03870	Others		43,000	43,000	54,000
TOTAL			71,976,000	71,977,000	89,971,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082104 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>114,000</u>	<u>114,000</u>	<u>142,000</u>
C038	TOTAL OTHERS		<u>114,000</u>	<u>114,000</u>	<u>142,000</u>
C03870	Others		114,000	114,000	142,000
TOTAL			114,000	114,000	142,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082104 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT)				
KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,000</u>	<u>18,000</u>
				<u>23,000</u>
C038	TOTAL OTHERS		<u>19,000</u>	<u>18,000</u>
				<u>23,000</u>
C03870	Others		19,000	18,000
				23,000
TOTAL			19,000	18,000
				23,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0740 SECRETARY FILM CENSORS BOARDKARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,130,000</u>	<u>7,130,000</u>	<u>8,913,000</u>
C038	TOTAL OTHERS		<u>7,130,000</u>	<u>7,130,000</u>	<u>8,913,000</u>
C03870	Others		7,130,000	7,130,000	8,913,000
TOTAL			7,130,000	7,130,000	8,913,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0124 SACHAL ACADEMY KHAIRPUR (CULTURE)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
C038	TOTAL OTHERS		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
C03870	Others		80,000	80,000	100,000
TOTAL			80,000	80,000	100,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		165,000	165,000	206,000
C038	TOTAL OTHERS		165,000	165,000	206,000
C03821	Receipts of Tourist Department		86,000	86,000	107,000
C03870	Others		79,000	79,000	99,000
TOTAL			165,000	165,000	206,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB0299 MUSEUMS (CULTURE DEPARTMENT)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>281,000</u>	<u>282,000</u>
				<u>352,000</u>
C038	TOTAL OTHERS		<u>281,000</u>	<u>282,000</u>
				<u>352,000</u>
C03870	Others		281,000	282,000
				352,000
TOTAL			281,000	282,000
				352,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>37,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>46,000</u>
C03870	Others		37,000	46,000
TOTAL			37,000	46,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				
C03	TOTAL MISCELLANEOUS RECEIPTS		91,000	90,000	113,000
C038	TOTAL OTHERS		91,000	90,000	113,000
C03870	Others		91,000	90,000	113,000
TOTAL			91,000	90,000	113,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
MP0146 SINDH GOVERNMENT LIBRARY MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>46,000</u>	<u>46,000</u>
				<u>58,000</u>
C038	TOTAL OTHERS		<u>46,000</u>	<u>46,000</u>
				<u>58,000</u>
C03870	Others		46,000	46,000
				58,000
TOTAL			46,000	46,000
				58,000

Education Administration

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		19,517,000	6,392,000	10,717,000
Karachi		23,459,000	29,806,000	49,676,000
Mirpurkhas		9,310,000	270,000	450,000
Sanghar		9,310,000	270,000	450,000
Sukkur		9,310,000	270,000	450,000
Tharparkar@Mithi		9,310,000	270,000	450,000
TOTAL		80,216,000	37,278,000	62,193,000

Education Administration

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
092102	ADMINISTRATION		46,550,000	3,834,000	6,455,000
093103	ADMINISTRATION		9,259,000	3,351,000	5,586,000
096101	SECRETARIAT / POLICY / CURRICULUM		24,407,000	30,093,000	50,152,000
TOTAL			80,216,000	37,278,000	62,193,000

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		9,310,000	270,000	450,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		9,310,000	270,000	450,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		9,310,000	270,000	450,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		9,310,000	2,754,000	4,655,000
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		9,259,000	3,351,000	5,586,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		824,000	247,000	412,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		124,000	40,000	64,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		14,149,000	27,013,000	45,021,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		9,310,000	2,793,000	4,655,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		9,310,000	270,000	450,000
TOTAL			80,216,000	37,278,000	62,193,000

Education Administration

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>80,216,000</u>	<u>37,278,000</u>	<u>62,193,000</u>
C028	SOCIAL SERVICES		<u>80,216,000</u>	<u>37,278,000</u>	<u>62,193,000</u>
C02801	Fees Govt. University Art Colleges		5,316,000	6,600,000	11,000,000
C02802	Fees Govt. University Professional Art Colleges		31,000	10,000	16,000
C02803	Fees Govt. Secondary(including Intermediate Classe		41,000	13,000	21,000
C02808	Receipt of Technical and Commercial Institutes		818,000	1,800,000	3,000,000
C02813	Education-General Admission fee		31,000	10,000	16,000
C02814	Education-General Recoveries of overpayments		7,182,000	9,041,000	15,069,000
C02815	Education-General Collection of payments for serv.		65,124,000	9,947,000	16,643,000
C02818	Others		1,673,000	9,857,000	16,428,000
NET TOTAL			80,216,000	37,278,000	62,193,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,310,000	270,000	450,000
C028	TOTAL SOCIAL SERVICES		9,310,000	270,000	450,000
C02815	Education-General Collection of payments for serv.		9,310,000	270,000	450,000
TOTAL			9,310,000	270,000	450,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0079 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>450,000</u>
C02815	Education-General Collection of payments for serv.		9,310,000	270,000
TOTAL			9,310,000	270,000
				450,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,310,000	270,000	450,000
C028	TOTAL SOCIAL SERVICES		9,310,000	270,000	450,000
C02815	Education-General Collection of payments for serv.		9,310,000	270,000	450,000
TOTAL			9,310,000	270,000	450,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,310,000	2,754,000	4,655,000
C028	TOTAL SOCIAL SERVICES		9,310,000	2,754,000	4,655,000
C02815	Education-General Collection of payments for serv.		9,310,000	2,754,000	4,655,000
TOTAL			9,310,000	2,754,000	4,655,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>270,000</u>	<u>450,000</u>
C028	TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>270,000</u>	<u>450,000</u>
C02815	Education-General Collection of payments for serv.		9,310,000	270,000	450,000
TOTAL			9,310,000	270,000	450,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,259,000	3,351,000
C028	TOTAL SOCIAL SERVICES		9,259,000	5,586,000
C02814	Education-General Recoveries of overpayments		26,000	41,000
C02815	Education-General Collection of payments for serv.		9,233,000	5,517,000
TOTAL			9,259,000	3,351,000
				5,586,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0314 DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		824,000	247,000
C028	TOTAL SOCIAL SERVICES		824,000	247,000
C02818	Others		824,000	247,000
TOTAL			824,000	247,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>124,000</u>	<u>40,000</u>	<u>64,000</u>
C028	TOTAL SOCIAL SERVICES		<u>124,000</u>	<u>40,000</u>	<u>64,000</u>
C02802	Fees Govt. University Professional Art Colleges		31,000	10,000	16,000
C02813	Education-General Admission fee		31,000	10,000	16,000
C02815	Education-General Collection of payments for serv.		31,000	10,000	16,000
C02818	Others		31,000	10,000	16,000
TOTAL			124,000	40,000	64,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,149,000</u>	<u>27,013,000</u>
				<u>45,021,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,149,000</u>	<u>27,013,000</u>
				<u>45,021,000</u>
C02801	Fees Govt. University Art Colleges		5,316,000	6,600,000
C02803	Fees Govt. Secondary(including		41,000	13,000
	Intermediate Classe			21,000
C02808	Receipt of Technical and		818,000	1,800,000
	Commercial Institutes			3,000,000
C02814	Education-General Recoveries		7,156,000	9,000,000
	of overpayments			15,000,000
C02818	Others		818,000	9,600,000
				16,000,000
TOTAL			14,149,000	27,013,000
				45,021,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,310,000	2,793,000
C028	TOTAL SOCIAL SERVICES		9,310,000	2,793,000
C02815	Education-General Collection of payments for serv.		9,310,000	2,793,000
TOTAL			9,310,000	2,793,000

4,655,000

Secondary Education

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Ghotki		5,309,000	1,347,000	2,244,000
Karachi		22,000	7,000	11,000
Khairpur		213,000	64,000	107,000
Matiari		207,000	63,000	105,000
Sanghar		262,000	79,000	131,000
Tando Allahyar		1,103,000	333,000	554,000
Tharparkar@Mithi		174,000	53,000	88,000
Thatta		242,000	73,000	121,000
Umerkot		152,000	46,000	76,000
TOTAL		7,684,000	2,065,000	3,437,000

Secondary Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		7,684,000	2,065,000	3,437,000
TOTAL			7,684,000	2,065,000	3,437,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX0277	GHS MITHI (Semis Code - 406031075)		19,000	6,000	10,000
MX0291	GHS Aklyoon (Semis Code - 406011462)		14,000	4,000	7,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		31,000	10,000	16,000
MX0311	GHS Piloo (Semis Code - 406040643)		98,000	29,000	49,000
MX0315	GGHS Mithi West (Semis Code - 406031076)		12,000	4,000	6,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN (Semis Code - 407030718)		64,000	19,000	32,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)		66,000	20,000	33,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF (Semis Code - 407050597)		66,000	20,000	33,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR (Semis Code - 407050594)		66,000	20,000	33,000
UT0221	GHS NO II UMERKOT (Semis Code - 420021231)		82,000	25,000	41,000
UT0234	GHS SAMARO ROAD		70,000	21,000	35,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)		59,000	18,000	30,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		43,000	13,000	22,000
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		91,000	28,000	46,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)		14,000	4,000	7,000
TQ0142	GHS PROV TANDO ALLAHYAR		709,000	213,000	355,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ0145	GHS KHAIR MUHAMMAD JARWAR		29,000	9,000	15,000
TQ0153	GHS PIYARO LUND		39,000	12,000	20,000
TQ0157	GHS SULTAN ABAD		48,000	14,000	24,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD		36,000	11,000	18,000
TQ0163	GHS PROV TANDO ALLAHYAR		66,000	20,000	33,000
TQ0165	GHS BUKERA (Elementary Sec:		22,000	7,000	11,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		92,000	28,000	46,000
TQ0168	GHS SHADIOON WALHAR		19,000	6,000	10,000
TQ0174	GHS PIYARO LUND (Elementary		43,000	13,000	22,000
TX0283	GGHS GHARO		64,000	19,000	32,000
TX0284	GGHS DHABEJI TOWN (Semis Code - 404060505)		102,000	31,000	51,000
TX0306	GBHS GHULAMULLAH (Semis Code - 404060498)		76,000	23,000	38,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,728,000	270,000	450,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)		527,000	158,000	264,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		497,000	149,000	249,000
GO0213	GHS LAKHO LANJARI GHOTKI		503,000	151,000	252,000
GO0215	GHS QADIR PUR GHOTKI		501,000	151,000	251,000
GO0216	GHS ADILPUR GHOTKI (Semis Code - 419010496)		541,000	163,000	271,000
GO0217	GHS SALEH MAHAR GHOTKI		511,000	154,000	256,000
GO0220	GHS GHOTKI		501,000	151,000	251,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)		213,000	64,000	107,000
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		22,000	7,000	11,000
TOTAL			7,684,000	2,065,000	3,437,000

Secondary Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>7,684,000</u>	<u>2,065,000</u>	<u>3,437,000</u>
C028	SOCIAL SERVICES		<u>7,684,000</u>	<u>2,065,000</u>	<u>3,437,000</u>
C02801	Fees Govt. University Art Colleges		5,438,000	1,386,000	2,309,000
C02813	Education-General Admission fee		91,000	28,000	46,000
C02814	Education-General Recoveries of overpayments		1,446,000	438,000	727,000
C02818	Others		709,000	213,000	355,000
NET TOTAL			7,684,000	2,065,000	3,437,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0277 GHS MITHI (Semis Code - 406031075)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
TOTAL			19,000	6,000	10,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0291 GHS Aklyoon (Semis Code - 406011462)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		14,000	4,000	7,000
C028	TOTAL SOCIAL SERVICES		14,000	4,000	7,000
C02814	Education-General Recoveries of overpayments		14,000	4,000	7,000
TOTAL			14,000	4,000	7,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0302 MARVI GOVERNMENT GHS NAGARPARKAR THERPA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,000</u>	<u>10,000</u>	<u>16,000</u>
C028	TOTAL SOCIAL SERVICES		<u>31,000</u>	<u>10,000</u>	<u>16,000</u>
C02801	Fees Govt. University Art Colleges		31,000	10,000	16,000
TOTAL			31,000	10,000	16,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0311 GHS Piloo (Semis Code - 406040643)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		98,000	29,000	49,000
C028	TOTAL SOCIAL SERVICES		98,000	29,000	49,000
C02801	Fees Govt. University Art Colleges		98,000	29,000	49,000
TOTAL			98,000	29,000	49,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0315 GGHS Mithi West (Semis Code - 406031076)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>4,000</u>	<u>6,000</u>
C02814	Education-General Recoveries of overpayments		12,000	4,000	6,000
TOTAL			12,000	4,000	6,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN (Semis Code - 407030718)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>19,000</u>	<u>32,000</u>
C028	TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>19,000</u>	<u>32,000</u>
C02814	Education-General Recoveries of overpayments		64,000	19,000	32,000
TOTAL			64,000	19,000	32,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0316	GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C02814	Education-General Recoveries of overpayments		66,000	20,000	33,000
TOTAL			66,000	20,000	33,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF (Semis Code - 407050597)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C02814	Education-General Recoveries of overpayments		66,000	20,000	33,000
TOTAL			66,000	20,000	33,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR (Semis Code - 407050594)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C02814	Education-General Recoveries of overpayments		66,000	20,000	33,000
TOTAL			66,000	20,000	33,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0221	GHS NO II UMERKOT (Semis Code - 420021231)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		82,000	25,000	41,000
C028	TOTAL SOCIAL SERVICES		82,000	25,000	41,000
C02814	Education-General Recoveries of overpayments		82,000	25,000	41,000
TOTAL			82,000	25,000	41,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0234 GHS SAMARO ROAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>21,000</u>	<u>35,000</u>
C028	TOTAL SOCIAL SERVICES		<u>70,000</u>	<u>21,000</u>	<u>35,000</u>
C02814	Education-General Recoveries of overpayments		70,000	21,000	35,000
TOTAL			70,000	21,000	35,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>18,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>18,000</u>	<u>30,000</u>
C02814	Education-General Recoveries of overpayments		59,000	18,000	30,000
TOTAL			59,000	18,000	30,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0151 GOVERNMENT HIGH SCHOOL HALA OLD (M)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		43,000	13,000	22,000
C028	TOTAL SOCIAL SERVICES		43,000	13,000	22,000
C02814	Education-General Recoveries of overpayments		43,000	13,000	22,000
TOTAL			43,000	13,000	22,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0164 GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		91,000	28,000	46,000
C028	TOTAL SOCIAL SERVICES		91,000	28,000	46,000
C02813	Education-General Admission fee		91,000	28,000	46,000
TOTAL			91,000	28,000	46,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,000</u>	<u>4,000</u>	<u>7,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,000</u>	<u>4,000</u>	<u>7,000</u>
C02814	Education-General Recoveries of overpayments		14,000	4,000	7,000
TOTAL			14,000	4,000	7,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0142 GHS PROV TANDO ALLAHYAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>709,000</u>	<u>213,000</u>	<u>355,000</u>
C028	TOTAL SOCIAL SERVICES		<u>709,000</u>	<u>213,000</u>	<u>355,000</u>
C02818	Others		709,000	213,000	355,000
TOTAL			709,000	213,000	355,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0145 GHS KHAIR MUHAMMAD JARWAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		29,000	9,000	15,000
C028	TOTAL SOCIAL SERVICES		29,000	9,000	15,000
C02814	Education-General Recoveries of overpayments		29,000	9,000	15,000
TOTAL			29,000	9,000	15,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0153 GHS PIYARO LUND					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,000</u>	<u>12,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>39,000</u>	<u>12,000</u>	<u>20,000</u>
C02814	Education-General Recoveries of overpayments		39,000	12,000	20,000
TOTAL			39,000	12,000	20,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0157 GHS SULTAN ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		48,000	14,000	24,000
C028	TOTAL SOCIAL SERVICES		48,000	14,000	24,000
C02814	Education-General Recoveries of overpayments		48,000	14,000	24,000
TOTAL			48,000	14,000	24,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0160 HEAD MASTER GGHS SULATAN ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,000</u>	<u>11,000</u>	<u>18,000</u>
C028	TOTAL SOCIAL SERVICES		<u>36,000</u>	<u>11,000</u>	<u>18,000</u>
C02814	Education-General Recoveries of overpayments		36,000	11,000	18,000
TOTAL			36,000	11,000	18,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0163 GHS PROV TANDO ALLAHYAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>20,000</u>	<u>33,000</u>
C02814	Education-General Recoveries of overpayments		66,000	20,000	33,000
TOTAL			66,000	20,000	33,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0165 GHS BUKERA (Elementary Sec:					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>7,000</u>	<u>11,000</u>
C028	TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>7,000</u>	<u>11,000</u>
C02814	Education-General Recoveries of overpayments		22,000	7,000	11,000
TOTAL			22,000	7,000	11,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0166 GHS KHAIR MUHAMMAD JARWAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		92,000	28,000	46,000
C028	TOTAL SOCIAL SERVICES		92,000	28,000	46,000
C02814	Education-General Recoveries of overpayments		92,000	28,000	46,000
TOTAL			92,000	28,000	46,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0168 GHS SHADIOON WALHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
TOTAL			19,000	6,000	10,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0174 GHS PIYARO LUND (Elementary					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>43,000</u>	<u>13,000</u>	<u>22,000</u>
C028	TOTAL SOCIAL SERVICES		<u>43,000</u>	<u>13,000</u>	<u>22,000</u>
C02814	Education-General Recoveries of overpayments		43,000	13,000	22,000
TOTAL			43,000	13,000	22,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0283 GGHS GHARO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>19,000</u>	<u>32,000</u>
C028	TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>19,000</u>	<u>32,000</u>
C02814	Education-General Recoveries of overpayments		64,000	19,000	32,000
TOTAL			64,000	19,000	32,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0284	GGHS DHABEJI TOWN (Semis Code - 404060505)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		102,000	31,000	51,000
C028	TOTAL SOCIAL SERVICES		102,000	31,000	51,000
C02814	Education-General Recoveries of overpayments		102,000	31,000	51,000
TOTAL			102,000	31,000	51,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0306	GBHS GHULAMULLAH (Semis Code - 404060498)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		76,000	23,000	38,000
C028	TOTAL SOCIAL SERVICES		76,000	23,000	38,000
C02814	Education-General Recoveries of overpayments		76,000	23,000	38,000
TOTAL			76,000	23,000	38,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0190 H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,728,000</u>	<u>270,000</u>	<u>450,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,728,000</u>	<u>270,000</u>	<u>450,000</u>
C02801	Fees Govt. University Art Colleges		1,728,000	270,000	450,000
TOTAL			1,728,000	270,000	450,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		527,000	158,000
C028	TOTAL SOCIAL SERVICES		527,000	158,000
C02801	Fees Govt. University Art Colleges		527,000	158,000
TOTAL			527,000	158,000

264,000

264,000

264,000

264,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>497,000</u>	<u>149,000</u>
C028	TOTAL SOCIAL SERVICES		<u>497,000</u>	<u>249,000</u>
C02801	Fees Govt. University Art Colleges		497,000	249,000
TOTAL			497,000	149,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0213 GHS LAKHO LANJARI GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>503,000</u>	<u>151,000</u>	<u>252,000</u>
C028	TOTAL SOCIAL SERVICES		<u>503,000</u>	<u>151,000</u>	<u>252,000</u>
C02801	Fees Govt. University Art Colleges		503,000	151,000	252,000
TOTAL			503,000	151,000	252,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0215 GHS QADIR PUR GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>501,000</u>	<u>151,000</u>	<u>251,000</u>
C028	TOTAL SOCIAL SERVICES		<u>501,000</u>	<u>151,000</u>	<u>251,000</u>
C02801	Fees Govt. University Art Colleges		501,000	151,000	251,000
TOTAL			501,000	151,000	251,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0216	GHS ADILPUR GHOTKI (Semis Code - 419010496)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>541,000</u>	<u>163,000</u>
C028	TOTAL SOCIAL SERVICES		<u>541,000</u>	<u>271,000</u>
C02801	Fees Govt. University Art Colleges		541,000	163,000
TOTAL			541,000	163,000
				271,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0217 GHS SALEH MAHAR GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>511,000</u>	<u>154,000</u>	<u>256,000</u>
C028	TOTAL SOCIAL SERVICES		<u>511,000</u>	<u>154,000</u>	<u>256,000</u>
C02801	Fees Govt. University Art Colleges		511,000	154,000	256,000
TOTAL			511,000	154,000	256,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0220 GHS GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>501,000</u>	<u>151,000</u>	<u>251,000</u>
C028	TOTAL SOCIAL SERVICES		<u>501,000</u>	<u>151,000</u>	<u>251,000</u>
C02801	Fees Govt. University Art Colleges		501,000	151,000	251,000
TOTAL			501,000	151,000	251,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		213,000	64,000	107,000
C028	TOTAL SOCIAL SERVICES		213,000	64,000	107,000
C02814	Education-General Recoveries of overpayments		213,000	64,000	107,000
TOTAL			213,000	64,000	107,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		22,000	7,000	11,000
C028	TOTAL SOCIAL SERVICES		22,000	7,000	11,000
C02814	Education-General Recoveries of overpayments		22,000	7,000	11,000
TOTAL			22,000	7,000	11,000

Higher Secondary

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Benazirabad		1,584,000	475,000	793,000
Dadu		110,000	33,000	55,000
Ghotki		1,499,000	450,000	751,000
Hyderabad		5,589,000	1,677,000	2,796,000
Kashmore		1,863,000	559,000	932,000
Larkana		3,762,000	1,129,000	1,882,000
Sanghar		391,000	117,000	196,000
Tando Allahyar		100,000	31,000	51,000
Umerkot		59,000	18,000	30,000
TOTAL		14,957,000	4,489,000	7,486,000

Higher Secondary

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		14,957,000	4,489,000	7,486,000
TOTAL			14,957,000	4,489,000	7,486,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE (Semis Code - 426020556)		1,863,000	559,000	932,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO (Semis Code - 413020419)		1,863,000	559,000	932,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA		1,899,000	570,000	950,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR (Semis Code - 407060337)		64,000	19,000	32,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		114,000	34,000	57,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR (Semis Code - 407050603)		213,000	64,000	107,000
UT0275	GBHSS - SAMARO TWON UMERKOT (Semis Code - 420010283)		59,000	18,000	30,000
DD0327	G.G.H.S DADU		110,000	33,000	55,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER (Semis Code - 403030212)		1,863,000	559,000	932,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA (Semis Code - 403030213)		1,863,000	559,000	932,000
HB0547	GGHSS - PILOT HYDERABAD (Semis Code - 403030214)		1,863,000	559,000	932,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA (Semis Code - 417020394)		1,584,000	475,000	793,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		62,000	19,000	31,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		19,000	6,000	10,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		19,000	6,000	10,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI (Semis Code - 419040197)		497,000	149,000	249,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI (Semis Code - 419020481)		497,000	149,000	249,000
GO0230	GBHSS - KHAMBHRA GHOTKI (Semis Code - 419030388)		505,000	152,000	253,000
TOTAL			14,957,000	4,489,000	7,486,000

Higher Secondary

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>14,957,000</u>	<u>4,489,000</u>	<u>7,486,000</u>
C028	SOCIAL SERVICES		<u>14,957,000</u>	<u>4,489,000</u>	<u>7,486,000</u>
C02801	Fees Govt. University Art Colleges		1,499,000	450,000	751,000
C02813	Education-General Admission fee		12,645,000	3,794,000	6,326,000
C02814	Education-General Recoveries of overpayments		813,000	245,000	409,000
NET TOTAL			14,957,000	4,489,000	7,486,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KK0238 GBHSS - KASHMORE				
(Semis Code - 426020556)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>559,000</u>
				<u>932,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>559,000</u>
				<u>932,000</u>
C02813	Education-General Admission fee		1,863,000	559,000
				932,000
TOTAL			1,863,000	559,000
				932,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO (Semis Code - 413020419)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>559,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>932,000</u>
C02813	Education-General Admission fee		1,863,000	932,000
TOTAL			1,863,000	559,000
				932,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0380 GBHSS- - SHAIKH ZAYD LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,899,000</u>	<u>570,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,899,000</u>	<u>570,000</u>	<u>950,000</u>
C02813	Education-General Admission fee		1,863,000	559,000	932,000
C02814	Education-General Recoveries of overpayments		36,000	11,000	18,000
TOTAL			1,899,000	570,000	950,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR (Semis Code - 407060337)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>19,000</u>	<u>32,000</u>
C028	TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>19,000</u>	<u>32,000</u>
C02814	Education-General Recoveries of overpayments		64,000	19,000	32,000
TOTAL			64,000	19,000	32,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0361 GBHSS - SHAH PUR CHAKER SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		114,000	34,000	57,000
C028	TOTAL SOCIAL SERVICES		114,000	34,000	57,000
C02814	Education-General Recoveries of overpayments		114,000	34,000	57,000
TOTAL			114,000	34,000	57,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR (Semis Code - 407050603)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		213,000	64,000	107,000
C028	TOTAL SOCIAL SERVICES		213,000	64,000	107,000
C02814	Education-General Recoveries of overpayments		213,000	64,000	107,000
TOTAL			213,000	64,000	107,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0275	GBHSS - SAMARO TWON UMERKOT (Semis Code - 420010283)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>18,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>18,000</u>	<u>30,000</u>
C02814	Education-General Recoveries of overpayments		59,000	18,000	30,000
TOTAL			59,000	18,000	30,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
DD0327 G.G.H.S DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>110,000</u>	<u>33,000</u>
C028	TOTAL SOCIAL SERVICES		<u>110,000</u>	<u>55,000</u>
C02814	Education-General Recoveries of overpayments		110,000	33,000
TOTAL			110,000	33,000
				55,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER (Semis Code - 403030212)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>559,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>932,000</u>
C02813	Education-General Admission fee		1,863,000	932,000
TOTAL			1,863,000	559,000
				932,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA (Semis Code - 403030213)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>559,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>932,000</u>
C02813	Education-General Admission fee		1,863,000	932,000
TOTAL			1,863,000	559,000
				932,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0547	GGHSS - PILOT HYDERABAD (Semis Code - 403030214)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>559,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>932,000</u>
C02813	Education-General Admission fee		1,863,000	932,000
TOTAL			1,863,000	559,000
				932,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA (Semis Code - 417020394)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,584,000</u>	<u>475,000</u>	<u>793,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,584,000</u>	<u>475,000</u>	<u>793,000</u>
C02813	Education-General Admission fee		1,467,000	440,000	734,000
C02814	Education-General Recoveries of overpayments		117,000	35,000	59,000
TOTAL			1,584,000	475,000	793,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0194 GBHSS - CHAMBAR TANDO ALLAHYAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>19,000</u>	<u>31,000</u>
C028	TOTAL SOCIAL SERVICES		<u>62,000</u>	<u>19,000</u>	<u>31,000</u>
C02814	Education-General Recoveries of overpayments		62,000	19,000	31,000
TOTAL			62,000	19,000	31,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0195 GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
TOTAL			19,000	6,000	10,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0198 PRINCIPAL GHSS CHAMBER (Elementary Sec:					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>6,000</u>	<u>10,000</u>
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
TOTAL			19,000	6,000	10,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI (Semis Code - 419040197)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>497,000</u>	<u>149,000</u>
C028	TOTAL SOCIAL SERVICES		<u>497,000</u>	<u>249,000</u>
C02801	Fees Govt. University Art Colleges		497,000	249,000
TOTAL			497,000	149,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0228	GBHSS - HAYAT PITAFI GHOTKI (Semis Code - 419020481)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		497,000	149,000	249,000
C028	TOTAL SOCIAL SERVICES		497,000	149,000	249,000
C02801	Fees Govt. University Art Colleges		497,000	149,000	249,000
TOTAL			497,000	149,000	249,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0230	GBHSS - KHAMBHRA GHOTKI (Semis Code - 419030388)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		505,000	152,000
C028	TOTAL SOCIAL SERVICES		505,000	152,000
C02801	Fees Govt. University Art Colleges		505,000	152,000
TOTAL			505,000	152,000

253,000

253,000

253,000

253,000

Colleges

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		2,030,000	612,000	1,020,000
Thatta		7,214,000	2,166,000	3,612,000
Tharparkar@Mithi		3,975,000	1,194,000	1,992,000
Tando Muhammad Khan		1,923,000	577,000	962,000
Tando Allahyar		5,284,000	1,586,000	2,643,000
Sukkur		15,944,000	4,796,000	7,986,000
Shikarpur		4,383,000	1,316,000	2,196,000
Shahdad Kot - Kamber		8,224,000	2,473,000	4,119,000
Sanghar		17,005,000	5,108,000	8,513,000
Nausheroferoze		12,407,000	3,724,000	6,211,000
Mirpurkhas		13,210,000	3,966,000	6,612,000
Matlari		8,091,000	2,435,000	4,053,000
Larkana		10,144,000	3,051,000	5,080,000
Khairpur		19,116,000	5,746,000	9,572,000
Kashmore		915,000	276,000	459,000
Karachi		495,223,000	148,659,000	247,769,000
Jamshoro		1,371,000	413,000	688,000
Jacobabad		1,362,000	410,000	682,000
Hyderabad		56,566,000	16,985,000	28,308,000
Ghotki		6,728,000	2,019,000	3,366,000
Dadu		95,687,000	15,447,000	25,746,000
Benazirabad		7,384,000	2,223,000	3,698,000
Badin		13,507,000	4,056,000	6,759,000
TOTAL		807,693,000	229,238,000	382,046,000

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Colleges

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		646,250,000	194,046,000	323,395,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		161,443,000	35,192,000	58,651,000
TOTAL			807,693,000	229,238,000	382,046,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,357,000	708,000	1,180,000
BI0527	GOVERNMENT COLLEGE BADIN		2,904,000	872,000	1,453,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,500,000	751,000	1,251,000
BI0529	GOVERNMENT COLLEGE MATLI		2,583,000	775,000	1,292,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,569,000	771,000	1,286,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		594,000	179,000	297,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		20,049,000	1,080,000	1,800,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		28,875,000	8,663,000	14,438,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		35,527,000	2,332,000	3,887,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		4,430,000	1,329,000	2,215,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,873,000	862,000	1,437,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,212,000	363,000	606,000
DD0334	GOVERNMENT COLLEGE MEHAR		36,000	11,000	18,000
DD0335	GOVERNMENT COLLEGE JOHI		1,988,000	596,000	996,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		697,000	211,000	349,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		695,000	209,000	348,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,489,000	1,047,000	1,745,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		1,132,000	340,000	567,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,412,000	423,000	706,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,649,000	796,000	1,326,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,306,000	392,000	653,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		8,603,000	2,581,000	4,303,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		4,578,000	1,375,000	2,291,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,670,000	801,000	1,335,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,235,000	972,000	1,619,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		1,873,000	562,000	937,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		2,051,000	616,000	1,027,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,611,000	784,000	1,307,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,185,000	655,000	1,093,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		707,000	213,000	354,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		2,301,000	690,000	1,151,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,358,000	408,000	680,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		2,176,000	654,000	1,090,000

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Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		3,174,000	952,000	1,588,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,247,000	375,000	625,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,639,000	492,000	820,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,164,000	650,000	1,083,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		733,000	221,000	367,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		721,000	217,000	362,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,801,000	541,000	902,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		3,141,000	943,000	1,572,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,401,000	722,000	1,202,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,242,000	373,000	621,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		505,000	152,000	253,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		390,000	117,000	195,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		467,000	141,000	234,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		574,000	173,000	288,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		395,000	119,000	198,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		402,000	121,000	202,000
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		915,000	276,000	459,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		4,299,000	1,289,000	2,150,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		14,218,000	4,266,000	7,110,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		7,219,000	2,167,000	3,611,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		5,659,000	1,698,000	2,830,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,575,000	475,000	789,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,454,000	435,000	727,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,892,000	569,000	947,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,857,000	558,000	930,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		4,119,000	1,235,000	2,060,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,965,000	589,000	983,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		152,000	48,000	78,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,611,000	1,084,000	1,807,000
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,698,000	511,000	851,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		389,000	117,000	195,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		1,066,000	322,000	535,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		892,000	269,000	448,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		492,000	149,000	247,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		931,000	280,000	466,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,929,000	579,000	966,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,714,000	515,000	859,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,309,000	394,000	655,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		2,275,000	684,000	1,138,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		597,000	180,000	299,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,608,000	483,000	806,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		1,031,000	309,000	517,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,285,000	386,000	643,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		785,000	236,000	393,000
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,712,000	514,000	857,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		825,000	248,000	414,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		586,000	176,000	295,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		651,000	196,000	327,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		795,000	240,000	400,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,699,000	510,000	851,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		958,000	289,000	481,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,629,000	489,000	815,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,332,000	699,000	1,167,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,206,000	362,000	603,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		715,000	215,000	359,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		420,000	127,000	210,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		32,992,000	9,897,000	16,497,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		380,000	115,000	190,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,489,000	446,000	745,000
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,531,000	461,000	767,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		3,356,000	1,008,000	1,680,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		31,765,000	9,530,000	15,883,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		2,054,000	615,000	1,027,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		735,000	221,000	369,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,958,000	588,000	980,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		32,541,000	9,763,000	16,272,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		20,536,000	6,161,000	10,270,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		2,137,000	643,000	1,070,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		2,240,000	673,000	1,121,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		854,000	257,000	428,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,082,000	324,000	542,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		941,000	283,000	471,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		944,000	285,000	474,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		46,702,000	14,013,000	23,353,000
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,759,000	1,428,000	2,380,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		5,531,000	1,661,000	2,767,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		4,568,000	1,370,000	2,285,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,260,000	378,000	630,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,511,000	454,000	756,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		802,000	242,000	403,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		727,000	219,000	364,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,335,000	401,000	668,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,704,000	512,000	853,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		3,134,000	939,000	1,567,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		40,839,000	12,254,000	20,422,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		1,106,000	333,000	554,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,543,000	462,000	772,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		33,765,000	10,131,000	16,885,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		7,809,000	2,344,000	3,906,000
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,971,000	592,000	986,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		5,556,000	1,667,000	2,780,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		607,000	183,000	304,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,473,000	443,000	738,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		384,000	116,000	194,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		3,272,000	983,000	1,637,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,459,000	739,000	1,231,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		11,436,000	3,430,000	5,718,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		10,585,000	3,176,000	5,294,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,594,000	479,000	799,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,439,000	433,000	721,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		660,000	200,000	332,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		243,000	72,000	122,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		508,000	153,000	254,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,700,000	510,000	852,000
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		3,225,000	967,000	1,613,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		18,157,000	5,448,000	9,080,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		449,000	135,000	225,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		587,000	178,000	295,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		760,000	229,000	382,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,264,000	379,000	632,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		1,064,000	319,000	532,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,264,000	379,000	632,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,264,000	379,000	632,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		833,000	251,000	418,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,294,000	390,000	649,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		833,000	251,000	418,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		932,000	281,000	468,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,375,000	413,000	689,000
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		706,000	212,000	355,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		1,071,000	322,000	537,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,335,000	401,000	668,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		833,000	251,000	418,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		1,138,000	343,000	571,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		546,000	165,000	275,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		355,000	106,000	178,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		2,076,000	625,000	1,040,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,736,000	522,000	869,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,868,000	561,000	935,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		826,000	249,000	415,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		611,000	184,000	307,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		413,000	124,000	208,000
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,842,000	1,753,000	2,923,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		545,000	163,000	274,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		7,869,000	2,361,000	3,935,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		1,068,000	321,000	535,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,493,000	449,000	748,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		655,000	197,000	328,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,607,000	484,000	805,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		414,000	125,000	208,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		435,000	131,000	219,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		254,000	77,000	129,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		1,131,000	340,000	566,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,452,000	736,000	1,227,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,349,000	406,000	676,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		1,037,000	312,000	520,000
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		857,000	258,000	430,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		457,000	138,000	230,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,712,000	515,000	858,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		481,000	145,000	241,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		343,000	102,000	172,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		341,000	103,000	172,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		924,000	278,000	464,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		812,000	244,000	407,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,198,000	361,000	600,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		835,000	250,000	418,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		140,000	43,000	72,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		839,000	253,000	421,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,908,000	573,000	954,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		3,245,000	973,000	1,623,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		2,106,000	634,000	1,054,000
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		690,000	208,000	346,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		2,246,000	674,000	1,124,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,620,000	487,000	811,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,229,000	369,000	615,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,324,000	399,000	663,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,176,000	354,000	589,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,502,000	452,000	752,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,231,000	370,000	616,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,322,000	397,000	662,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,224,000	368,000	613,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		1,100,000	330,000	551,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,369,000	412,000	685,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,220,000	368,000	612,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		2,108,000	632,000	1,056,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,960,000	588,000	980,000
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,194,000	359,000	598,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,421,000	728,000	1,212,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,774,000	532,000	888,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,638,000	491,000	820,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		2,115,000	636,000	1,058,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		716,000	216,000	360,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		2,041,000	613,000	1,022,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		323,000	97,000	162,000
MX0329	GOVERNMENT COLLEGE DIPLO		895,000	268,000	448,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,899,000	570,000	950,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		848,000	255,000	424,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,755,000	527,000	878,000
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		700,000	212,000	352,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,185,000	357,000	594,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		658,000	198,000	330,000
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		730,000	220,000	366,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		316,000	96,000	159,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		1,141,000	343,000	571,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,186,000	355,000	593,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,583,000	474,000	792,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,775,000	532,000	888,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,663,000	500,000	833,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		873,000	262,000	437,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		725,000	218,000	364,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,548,000	465,000	775,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,913,000	575,000	958,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		463,000	139,000	232,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,483,000	746,000	1,242,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,436,000	433,000	720,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		727,000	219,000	364,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		577,000	175,000	290,000
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,197,000	360,000	599,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		501,000	151,000	251,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		1,049,000	315,000	525,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		967,000	290,000	484,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		119,000	36,000	60,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,561,000	768,000	1,281,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,820,000	547,000	912,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,579,000	476,000	791,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,579,000	774,000	1,291,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,928,000	879,000	1,465,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,618,000	787,000	1,310,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		785,000	236,000	394,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,259,000	379,000	631,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		1,037,000	310,000	519,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		1,060,000	319,000	532,000
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		1,027,000	308,000	514,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		665,000	201,000	334,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,525,000	459,000	764,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR		1,469,000	442,000	736,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,510,000	754,000	1,256,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,480,000	745,000	1,241,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,966,000	591,000	984,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		1,147,000	345,000	575,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		468,000	141,000	235,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		885,000	267,000	444,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		146,000	45,000	74,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,683,000	806,000	1,343,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		807,000	242,000	404,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		1,116,000	335,000	558,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		3,157,000	948,000	1,579,000
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		2,127,000	638,000	1,064,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		813,000	245,000	408,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		866,000	261,000	434,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		889,000	267,000	445,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		728,000	218,000	364,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,601,000	480,000	802,000
TX0348	GOVERNMENT COLLEGE THATTA		1,497,000	450,000	749,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		820,000	245,000	410,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		780,000	236,000	392,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		562,000	170,000	283,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		688,000	206,000	345,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,635,000	491,000	818,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		1,133,000	340,000	567,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		431,000	130,000	217,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,337,000	403,000	670,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		815,000	246,000	409,000
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,873,000	863,000	1,438,000
TOTAL			807,693,000	229,238,000	382,046,000

Colleges

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>807,693,000</u>	<u>229,238,000</u>	<u>382,046,000</u>
C028	SOCIAL SERVICES		<u>807,693,000</u>	<u>229,238,000</u>	<u>382,046,000</u>
C02801	Fees Govt. University Art Colleges		314,847,000	90,481,000	150,803,000
C02802	Fees Govt. University Professional Art Colleges		45,699,000	13,726,000	22,868,000
C02803	Fees Govt. Secondary(including Intermediate Classe		9,725,000	2,919,000	4,864,000
C02813	Education-General Admission fee		158,612,000	43,097,000	71,835,000
C02814	Education-General Recoveries of overpayments		14,474,000	4,355,000	7,252,000
C02815	Education-General Collection of payments for serv.		137,472,000	37,446,000	62,407,000
C02818	Others		126,864,000	37,214,000	62,017,000
NET TOTAL			807,693,000	229,238,000	382,046,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0527 GOVERNMENT COLLEGE BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,904,000</u>	<u>872,000</u>	<u>1,453,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,904,000</u>	<u>872,000</u>	<u>1,453,000</u>
C02801	Fees Govt. University Art Colleges		606,000	182,000	303,000
C02813	Education-General Admission fee		687,000	206,000	344,000
C02814	Education-General Recoveries of overpayments		511,000	154,000	256,000
C02815	Education-General Collection of payments for serv.		540,000	162,000	270,000
C02818	Others		560,000	168,000	280,000
TOTAL			2,904,000	872,000	1,453,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0528 GOVERNMENT GIRLS COLLEGE BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,500,000</u>	<u>751,000</u>	<u>1,251,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,500,000</u>	<u>751,000</u>	<u>1,251,000</u>
C02801	Fees Govt. University Art Colleges		611,000	184,000	306,000
C02813	Education-General Admission fee		606,000	182,000	303,000
C02815	Education-General Collection of payments for serv.		587,000	176,000	294,000
C02818	Others		696,000	209,000	348,000
TOTAL			2,500,000	751,000	1,251,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

BI0529 GOVERNMENT COLLEGE MATLI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,583,000</u>	<u>775,000</u>	<u>1,292,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,583,000</u>	<u>775,000</u>	<u>1,292,000</u>
C02801	Fees Govt. University Art Colleges	639,000	192,000	320,000
C02813	Education-General Admission fee	628,000	188,000	314,000
C02815	Education-General Collection of payments for serv.	756,000	227,000	378,000
C02818	Others	560,000	168,000	280,000

TOTAL	2,583,000	775,000	1,292,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0530 GOVERNMENT GIRLS COLLEGE MATLI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,569,000</u>	<u>771,000</u>	<u>1,286,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,569,000</u>	<u>771,000</u>	<u>1,286,000</u>
C02801	Fees Govt. University Art Colleges		683,000	205,000	342,000
C02813	Education-General Admission fee		606,000	182,000	303,000
C02815	Education-General Collection of payments for serv.		617,000	185,000	309,000
C02818	Others		663,000	199,000	332,000
TOTAL			2,569,000	771,000	1,286,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0531 GOVERNMENT PAKISTAN COLLEGE SAEEDPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>594,000</u>	<u>179,000</u>	<u>297,000</u>
C028	TOTAL SOCIAL SERVICES		<u>594,000</u>	<u>179,000</u>	<u>297,000</u>
C02801	Fees Govt. University Art Colleges		560,000	168,000	280,000
C02813	Education-General Admission fee		22,000	7,000	11,000
C02818	Others		12,000	4,000	6,000
TOTAL			594,000	179,000	297,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0331 GOVERNMENT BOYS DEGREE COLLEGE DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,430,000</u>	<u>1,329,000</u>	<u>2,215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,430,000</u>	<u>1,329,000</u>	<u>2,215,000</u>
C02801	Fees Govt. University Art Colleges		1,158,000	347,000	579,000
C02813	Education-General Admission fee		1,158,000	347,000	579,000
C02814	Education-General Recoveries of overpayments		522,000	157,000	261,000
C02815	Education-General Collection of payments for serv.		876,000	263,000	438,000
C02818	Others		716,000	215,000	358,000
TOTAL			4,430,000	1,329,000	2,215,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0332 GOVERNMENT GIRLS COLLEGE DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,873,000</u>	<u>862,000</u>	<u>1,437,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,873,000</u>	<u>862,000</u>	<u>1,437,000</u>
C02801	Fees Govt. University Art Colleges		756,000	227,000	378,000
C02813	Education-General Admission fee		769,000	231,000	385,000
C02815	Education-General Collection of payments for serv.		690,000	207,000	345,000
C02818	Others		658,000	197,000	329,000
TOTAL			2,873,000	862,000	1,437,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
DD0333 GOVERNMENT COLLEGE K N SHAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,212,000</u>	<u>363,000</u>
				<u>606,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,212,000</u>	<u>363,000</u>
				<u>606,000</u>
C02801	Fees Govt. University Art Colleges		808,000	242,000
C02813	Education-General Admission fee		196,000	59,000
C02815	Education-General Collection		110,000	33,000
	of payments for serv.			55,000
C02818	Others		98,000	29,000
				49,000
TOTAL			1,212,000	363,000
				606,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0334 GOVERNMENT COLLEGE MEHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,000</u>	<u>11,000</u>	<u>18,000</u>
C028	TOTAL SOCIAL SERVICES		<u>36,000</u>	<u>11,000</u>	<u>18,000</u>
C02814	Education-General Recoveries of overpayments		36,000	11,000	18,000
TOTAL			36,000	11,000	18,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0335 GOVERNMENT COLLEGE JOHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,988,000</u>	<u>596,000</u>	<u>996,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,988,000</u>	<u>596,000</u>	<u>996,000</u>
C02801	Fees Govt. University Art Colleges		497,000	149,000	249,000
C02813	Education-General Admission fee		497,000	149,000	249,000
C02815	Education-General Collection of payments for serv.		497,000	149,000	249,000
C02818	Others		497,000	149,000	249,000
TOTAL			1,988,000	596,000	996,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0336 GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>697,000</u>	<u>211,000</u>	<u>349,000</u>
C028	TOTAL SOCIAL SERVICES		<u>697,000</u>	<u>211,000</u>	<u>349,000</u>
C02801	Fees Govt. University Art Colleges		511,000	154,000	256,000
C02813	Education-General Admission fee		62,000	19,000	31,000
C02815	Education-General Collection of payments for serv.		62,000	19,000	31,000
C02818	Others		62,000	19,000	31,000
TOTAL			697,000	211,000	349,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0231 GOVERNMENT COLLEGE DEGREE GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>695,000</u>	<u>209,000</u>	<u>348,000</u>
C028	TOTAL SOCIAL SERVICES		<u>695,000</u>	<u>209,000</u>	<u>348,000</u>
C02813	Education-General Admission fee		177,000	53,000	89,000
C02815	Education-General Collection of payments for serv.		426,000	128,000	213,000
C02818	Others		92,000	28,000	46,000
TOTAL			695,000	209,000	348,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,489,000</u>	<u>1,047,000</u>	<u>1,745,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,489,000</u>	<u>1,047,000</u>	<u>1,745,000</u>
C02801	Fees Govt. University Art Colleges		1,334,000	400,000	667,000
C02813	Education-General Admission fee		876,000	263,000	438,000
C02814	Education-General Recoveries of overpayments		39,000	12,000	20,000
C02815	Education-General Collection of payments for serv.		658,000	197,000	329,000
C02818	Others		582,000	175,000	291,000
TOTAL			3,489,000	1,047,000	1,745,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0233 GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,132,000</u>	<u>340,000</u>	<u>567,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,132,000</u>	<u>340,000</u>	<u>567,000</u>
C02801	Fees Govt. University Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		197,000	59,000	99,000
C02815	Education-General Collection		222,000	67,000	111,000
	of payments for serv.				
C02818	Others		268,000	80,000	134,000
TOTAL			1,132,000	340,000	567,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0234 GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,412,000</u>	<u>423,000</u>	<u>706,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,412,000</u>	<u>423,000</u>	<u>706,000</u>
C02802	Fees Govt. University Professional Art Colleges		740,000	222,000	370,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,412,000	423,000	706,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0555 GOVERNMENT GIRLS COLLEGE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,670,000</u>	<u>801,000</u>	<u>1,335,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,670,000</u>	<u>801,000</u>	<u>1,335,000</u>
C02801	Fees Govt. University Art Colleges		658,000	197,000	329,000
C02813	Education-General Admission fee		690,000	207,000	345,000
C02815	Education-General Collection of payments for serv.		690,000	207,000	345,000
C02818	Others		632,000	190,000	316,000
TOTAL			2,670,000	801,000	1,335,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,235,000</u>	<u>972,000</u>	<u>1,619,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,235,000</u>	<u>972,000</u>	<u>1,619,000</u>
C02801	Fees Govt. University Art Colleges		716,000	215,000	358,000
C02813	Education-General Admission fee		909,000	273,000	455,000
C02815	Education-General Collection of payments for serv.		821,000	247,000	411,000
C02818	Others		789,000	237,000	395,000
TOTAL			3,235,000	972,000	1,619,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0557 GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,873,000</u>	<u>562,000</u>	<u>937,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,873,000</u>	<u>562,000</u>	<u>937,000</u>
C02801	Fees Govt. University Art Colleges		864,000	259,000	432,000
C02813	Education-General Admission fee		340,000	102,000	170,000
C02815	Education-General Collection of payments for serv.		445,000	134,000	223,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,873,000	562,000	937,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,051,000</u>	<u>616,000</u>	<u>1,027,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,051,000</u>	<u>616,000</u>	<u>1,027,000</u>
C02801	Fees Govt. University Art Colleges		763,000	229,000	382,000
C02813	Education-General Admission fee		763,000	229,000	382,000
C02815	Education-General Collection of payments for serv.		372,000	112,000	186,000
C02818	Others		153,000	46,000	77,000
TOTAL			2,051,000	616,000	1,027,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0559 GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,611,000</u>	<u>784,000</u>	<u>1,307,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,611,000</u>	<u>784,000</u>	<u>1,307,000</u>
C02801	Fees Govt. University Art Colleges		687,000	206,000	344,000
C02813	Education-General Admission fee		611,000	184,000	306,000
C02815	Education-General Collection of payments for serv.		639,000	192,000	320,000
C02818	Others		674,000	202,000	337,000
TOTAL			2,611,000	784,000	1,307,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,185,000</u>	<u>655,000</u>	<u>1,093,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,185,000</u>	<u>655,000</u>	<u>1,093,000</u>
C02801	Fees Govt. University Art Colleges		540,000	162,000	270,000
C02813	Education-General Admission fee		544,000	163,000	272,000
C02815	Education-General Collection of payments for serv.		533,000	160,000	267,000
C02818	Others		568,000	170,000	284,000
TOTAL			2,185,000	655,000	1,093,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>707,000</u>	<u>213,000</u>	<u>354,000</u>
C028	TOTAL SOCIAL SERVICES		<u>707,000</u>	<u>213,000</u>	<u>354,000</u>
C02801	Fees Govt. University Art Colleges		527,000	158,000	264,000
C02802	Fees Govt. University Professional Art Colleges		72,000	22,000	36,000
C02813	Education-General Admission fee		72,000	22,000	36,000
C02815	Education-General Collection of payments for serv.		36,000	11,000	18,000
TOTAL			707,000	213,000	354,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,301,000</u>	<u>690,000</u>	<u>1,151,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,301,000</u>	<u>690,000</u>	<u>1,151,000</u>
C02801	Fees Govt. University Art Colleges		668,000	200,000	334,000
C02813	Education-General Admission fee		537,000	161,000	269,000
C02815	Education-General Collection of payments for serv.		490,000	147,000	245,000
C02818	Others		606,000	182,000	303,000
TOTAL			2,301,000	690,000	1,151,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
HB0563 GOVERNMENT S S ARTS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,358,000</u>	<u>408,000</u>
				<u>680,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,358,000</u>	<u>408,000</u>
				<u>680,000</u>
C02801	Fees Govt. University Art Colleges		379,000	114,000
C02813	Education-General Admission fee		480,000	144,000
C02815	Education-General Collection		244,000	73,000
	of payments for serv.			122,000
C02818	Others		255,000	77,000
				128,000
TOTAL			1,358,000	408,000
				680,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,176,000</u>	<u>654,000</u>	<u>1,090,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,176,000</u>	<u>654,000</u>	<u>1,090,000</u>
C02802	Fees Govt. University Professional Art Colleges		379,000	114,000	190,000
C02813	Education-General Admission fee		379,000	114,000	190,000
C02815	Education-General Collection of payments for serv.		709,000	213,000	355,000
C02818	Others		709,000	213,000	355,000
TOTAL			2,176,000	654,000	1,090,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0565 GOVERNMENT S S COMM COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,174,000</u>	<u>952,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,174,000</u>	<u>1,588,000</u>
C02802	Fees Govt. University		1,167,000	350,000
	Professional Art Colleges			584,000
C02813	Education-General Admission fee		1,143,000	343,000
C02815	Education-General Collection		864,000	259,000
	of payments for serv.			432,000
TOTAL			3,174,000	952,000
				1,588,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0566 GOVERNMENT CITY COLLEGE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,247,000</u>	<u>375,000</u>	<u>625,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,247,000</u>	<u>375,000</u>	<u>625,000</u>
C02801	Fees Govt. University Art Colleges		255,000	77,000	128,000
C02813	Education-General Admission fee		343,000	103,000	172,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
C02818	Others		394,000	118,000	197,000
TOTAL			1,247,000	375,000	625,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0567 GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,639,000</u>	<u>492,000</u>	<u>820,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,639,000</u>	<u>492,000</u>	<u>820,000</u>
C02802	Fees Govt. University Professional Art Colleges		406,000	122,000	203,000
C02813	Education-General Admission fee		508,000	152,000	254,000
C02815	Education-General Collection of payments for serv.		245,000	74,000	123,000
C02818	Others		480,000	144,000	240,000
TOTAL			1,639,000	492,000	820,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs

Rs

Rs

Rs

HB0568 GOVERNMENT COLLEGE KALI MORI HYDERABAD

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	2,164,000	650,000	1,083,000
C028	TOTAL SOCIAL SERVICES	2,164,000	650,000	1,083,000
C02801	Fees Govt. University Art Colleges	527,000	158,000	264,000
C02813	Education-General Admission fee	382,000	115,000	191,000
C02815	Education-General Collection of payments for serv.	950,000	285,000	475,000
C02818	Others	305,000	92,000	153,000

TOTAL	2,164,000	650,000	1,083,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
HB0569 GOVERNMENT COLLEGE PARETABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		733,000	221,000
C028	TOTAL SOCIAL SERVICES		733,000	367,000
C02801	Fees Govt. University Art Colleges		611,000	184,000
C02813	Education-General Admission fee		48,000	14,000
C02815	Education-General Collection		52,000	16,000
	of payments for serv.			26,000
C02818	Others		22,000	7,000
				11,000
TOTAL			733,000	221,000
				367,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0570 GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>721,000</u>	<u>217,000</u>	<u>362,000</u>
C028	TOTAL SOCIAL SERVICES		<u>721,000</u>	<u>217,000</u>	<u>362,000</u>
C02801	Fees Govt. University Art Colleges		229,000	69,000	115,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		95,000	29,000	48,000
C02818	Others		244,000	73,000	122,000
TOTAL			721,000	217,000	362,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0571 GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,801,000</u>	<u>541,000</u>	<u>902,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,801,000</u>	<u>541,000</u>	<u>902,000</u>
C02801	Fees Govt. University Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		520,000	156,000	260,000
C02814	Education-General Recoveries of overpayments		48,000	14,000	24,000
C02815	Education-General Collection of payments for serv.		445,000	134,000	223,000
C02818	Others		343,000	103,000	172,000
TOTAL			1,801,000	541,000	902,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0572 GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,141,000</u>	<u>943,000</u>	<u>1,572,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,141,000</u>	<u>943,000</u>	<u>1,572,000</u>
C02801	Fees Govt. University Art Colleges		623,000	187,000	312,000
C02813	Education-General Admission fee		549,000	165,000	275,000
C02815	Education-General Collection of payments for serv.		513,000	154,000	257,000
C02818	Others		1,456,000	437,000	728,000
TOTAL			3,141,000	943,000	1,572,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0573 GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,401,000</u>	<u>722,000</u>	<u>1,202,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,401,000</u>	<u>722,000</u>	<u>1,202,000</u>
C02801	Fees Govt. University Art Colleges		601,000	181,000	301,000
C02813	Education-General Admission fee		621,000	187,000	311,000
C02815	Education-General Collection of payments for serv.		635,000	191,000	318,000
C02818	Others		544,000	163,000	272,000
TOTAL			2,401,000	722,000	1,202,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0574 GOVERNMENT COLLEGE TANDO JAM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,242,000</u>	<u>373,000</u>
				<u>621,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,242,000</u>	<u>373,000</u>
				<u>621,000</u>
C02801	Fees Govt. University Art Colleges		716,000	215,000
C02813	Education-General Admission fee		268,000	80,000
C02815	Education-General Collection		186,000	56,000
	of payments for serv.			93,000
C02818	Others		72,000	22,000
				36,000
TOTAL			1,242,000	373,000
				621,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0215 GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>505,000</u>	<u>152,000</u>	<u>253,000</u>
C028	TOTAL SOCIAL SERVICES		<u>505,000</u>	<u>152,000</u>	<u>253,000</u>
C02801	Fees Govt. University Art Colleges		186,000	56,000	93,000
C02813	Education-General Admission fee		102,000	31,000	51,000
C02815	Education-General Collection of payments for serv.		107,000	32,000	54,000
C02818	Others		110,000	33,000	55,000
TOTAL			505,000	152,000	253,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>390,000</u>	<u>117,000</u>	<u>195,000</u>
C028	TOTAL SOCIAL SERVICES		<u>390,000</u>	<u>117,000</u>	<u>195,000</u>
C02801	Fees Govt. University Art Colleges		134,000	40,000	67,000
C02813	Education-General Admission fee		86,000	26,000	43,000
C02815	Education-General Collection of payments for serv.		98,000	29,000	49,000
C02818	Others		72,000	22,000	36,000
TOTAL			390,000	117,000	195,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

JK0217 GOVERNMENT BOYS DEGREE COLLEGE THUL

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	467,000	141,000	234,000
C028	TOTAL SOCIAL SERVICES	467,000	141,000	234,000
C02801	Fees Govt. University Art Colleges	224,000	67,000	112,000
C02813	Education-General Admission fee	92,000	28,000	46,000
C02815	Education-General Collection of payments for serv.	79,000	24,000	40,000
C02818	Others	72,000	22,000	36,000

TOTAL	467,000	141,000	234,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0228 GOVERNMENT COLLEGE KOTRI JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>574,000</u>	<u>173,000</u>	<u>288,000</u>
C028	TOTAL SOCIAL SERVICES		<u>574,000</u>	<u>173,000</u>	<u>288,000</u>
C02801	Fees Govt. University Art Colleges		148,000	44,000	74,000
C02813	Education-General Admission fee		179,000	54,000	90,000
C02815	Education-General Collection of payments for serv.		66,000	20,000	33,000
C02818	Others		181,000	55,000	91,000
TOTAL			574,000	173,000	288,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
JO0229 GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>395,000</u>	<u>119,000</u>
				<u>198,000</u>
C028	TOTAL SOCIAL SERVICES		<u>395,000</u>	<u>119,000</u>
				<u>198,000</u>
C02801	Fees Govt. University Art Colleges		92,000	28,000
C02813	Education-General Admission fee		98,000	29,000
C02815	Education-General Collection		95,000	29,000
	of payments for serv.			
C02818	Others		110,000	33,000
TOTAL			395,000	119,000
				198,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>402,000</u>	<u>121,000</u>	<u>202,000</u>
C028	TOTAL SOCIAL SERVICES		<u>402,000</u>	<u>121,000</u>	<u>202,000</u>
C02801	Fees Govt. University Art Colleges		179,000	54,000	90,000
C02813	Education-General Admission fee		98,000	29,000	49,000
C02815	Education-General Collection of payments for serv.		55,000	17,000	28,000
C02818	Others		70,000	21,000	35,000
TOTAL			402,000	121,000	202,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,575,000</u>	<u>475,000</u>	<u>789,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,575,000</u>	<u>475,000</u>	<u>789,000</u>
C02801	Fees Govt. University Art Colleges		925,000	278,000	463,000
C02802	Fees Govt. University Professional Art Colleges		406,000	122,000	203,000
C02803	Fees Govt. Secondary(including Intermediate Classe		111,000	34,000	56,000
C02813	Education-General Admission fee		111,000	34,000	56,000
C02818	Others		22,000	7,000	11,000
TOTAL			1,575,000	475,000	789,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,454,000</u>	<u>435,000</u>	<u>727,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,454,000</u>	<u>435,000</u>	<u>727,000</u>
C02801	Fees Govt. University Art Colleges		740,000	222,000	370,000
C02813	Education-General Admission fee		238,000	71,000	119,000
C02815	Education-General Collection of payments for serv.		238,000	71,000	119,000
C02818	Others		238,000	71,000	119,000
TOTAL			1,454,000	435,000	727,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1650 GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,892,000</u>	<u>569,000</u>	<u>947,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,892,000</u>	<u>569,000</u>	<u>947,000</u>
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		130,000	39,000	65,000
C02815	Education-General Collection of payments for serv.		892,000	268,000	446,000
C02818	Others		425,000	128,000	213,000
TOTAL			1,892,000	569,000	947,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1651 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,857,000</u>	<u>558,000</u>	<u>930,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,857,000</u>	<u>558,000</u>	<u>930,000</u>
C02801	Fees Govt. University Art Colleges		434,000	130,000	217,000
C02802	Fees Govt. University Professional Art Colleges		658,000	197,000	329,000
C02813	Education-General Admission fee		255,000	77,000	128,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
C02818	Others		255,000	77,000	128,000
TOTAL			1,857,000	558,000	930,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1652 GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,119,000</u>	<u>1,235,000</u>	<u>2,060,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,119,000</u>	<u>1,235,000</u>	<u>2,060,000</u>
C02801	Fees Govt. University Art Colleges		3,878,000	1,163,000	1,939,000
C02802	Fees Govt. University Professional Art Colleges		127,000	38,000	64,000
C02813	Education-General Admission fee		76,000	23,000	38,000
C02814	Education-General Recoveries of overpayments		24,000	7,000	12,000
C02815	Education-General Collection of payments for serv.		14,000	4,000	7,000
TOTAL			4,119,000	1,235,000	2,060,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1653 GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,965,000</u>	<u>589,000</u>	<u>983,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,965,000</u>	<u>589,000</u>	<u>983,000</u>
C02801	Fees Govt. University Art Colleges		1,293,000	388,000	647,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,965,000	589,000	983,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1654 GOVT COLLEGE PHYSICAL EDUCATION
UNIVERSITY ROAD KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	152,000	48,000	78,000
C028	TOTAL SOCIAL SERVICES	152,000	48,000	78,000
C02802	Fees Govt. University Professional Art Colleges	59,000	18,000	30,000
C02813	Education-General Admission fee	31,000	10,000	16,000
C02815	Education-General Collection of payments for serv.	31,000	10,000	16,000
C02818	Others	31,000	10,000	16,000
TOTAL		152,000	48,000	78,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1655 GOVT COMMERCE AND ECONOMICS COLLEGE
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	3,611,000	1,084,000	1,807,000
C028	TOTAL SOCIAL SERVICES	3,611,000	1,084,000	1,807,000
C02801	Fees Govt. University Art Colleges	2,324,000	697,000	1,162,000
C02813	Education-General Admission fee	429,000	129,000	215,000
C02815	Education-General Collection of payments for serv.	429,000	129,000	215,000
C02818	Others	429,000	129,000	215,000
TOTAL		3,611,000	1,084,000	1,807,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1656 GOVT COLLEGE OF EDUCATION F.B AREA KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,698,000</u>	<u>511,000</u>	<u>851,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,698,000</u>	<u>511,000</u>	<u>851,000</u>
C02801	Fees Govt. University Art Colleges		1,014,000	304,000	507,000
C02813	Education-General Admission fee		255,000	77,000	128,000
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
C02815	Education-General Collection of payments for serv.		205,000	62,000	103,000
C02818	Others		205,000	62,000	103,000
TOTAL			1,698,000	511,000	851,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1657 ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>389,000</u>	<u>117,000</u>	<u>195,000</u>
C028	TOTAL SOCIAL SERVICES		<u>389,000</u>	<u>117,000</u>	<u>195,000</u>
C02813	Education-General Admission fee		110,000	33,000	55,000
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		150,000	45,000	75,000
TOTAL			389,000	117,000	195,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,066,000</u>	<u>322,000</u>	<u>535,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,066,000</u>	<u>322,000</u>	<u>535,000</u>
C02801	Fees Govt. University Art Colleges		406,000	122,000	203,000
C02802	Fees Govt. University Professional Art Colleges		165,000	50,000	83,000
C02813	Education-General Admission fee		165,000	50,000	83,000
C02815	Education-General Collection of payments for serv.		165,000	50,000	83,000
C02818	Others		165,000	50,000	83,000
TOTAL			1,066,000	322,000	535,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1659 GOVERNMENT PREMIER COLLEGE NO 1 KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	892,000	269,000	448,000
C028	TOTAL SOCIAL SERVICES	892,000	269,000	448,000
C02801	Fees Govt. University Art Colleges	205,000	62,000	103,000
C02813	Education-General Admission fee	229,000	69,000	115,000
C02815	Education-General Collection of payments for serv.	229,000	69,000	115,000
C02818	Others	229,000	69,000	115,000

TOTAL	892,000	269,000	448,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1660 QUAID -E- MILLAT GOVT COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>492,000</u>	<u>149,000</u>	<u>247,000</u>
C028	TOTAL SOCIAL SERVICES		<u>492,000</u>	<u>149,000</u>	<u>247,000</u>
C02801	Fees Govt. University Art Colleges		165,000	50,000	83,000
C02813	Education-General Admission fee		36,000	11,000	18,000
C02815	Education-General Collection of payments for serv.		36,000	11,000	18,000
C02818	Others		255,000	77,000	128,000
TOTAL			492,000	149,000	247,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1661 SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>931,000</u>	<u>280,000</u>	<u>466,000</u>
C028	TOTAL SOCIAL SERVICES		<u>931,000</u>	<u>280,000</u>	<u>466,000</u>
C02801	Fees Govt. University Art Colleges		763,000	229,000	382,000
C02813	Education-General Admission fee		52,000	16,000	26,000
C02815	Education-General Collection of payments for serv.		52,000	16,000	26,000
C02818	Others		64,000	19,000	32,000
TOTAL			931,000	280,000	466,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1662 GOVERNMENT DEHLI INTER SC COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,929,000</u>	<u>579,000</u>	<u>966,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,929,000</u>	<u>579,000</u>	<u>966,000</u>
C02801	Fees Govt. University Art Colleges		1,522,000	457,000	761,000
C02813	Education-General Admission fee		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		127,000	38,000	64,000
C02818	Others		153,000	46,000	77,000
TOTAL			1,929,000	579,000	966,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1663 NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,714,000</u>	<u>515,000</u>	<u>859,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,714,000</u>	<u>515,000</u>	<u>859,000</u>
C02801	Fees Govt. University Art Colleges		1,028,000	308,000	514,000
C02802	Fees Govt. University Professional Art Colleges		255,000	77,000	128,000
C02813	Education-General Admission fee		131,000	40,000	66,000
C02814	Education-General Recoveries of overpayments		26,000	8,000	13,000
C02815	Education-General Collection of payments for serv.		137,000	41,000	69,000
C02818	Others		137,000	41,000	69,000
TOTAL			1,714,000	515,000	859,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1664 GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,309,000</u>	<u>394,000</u>	<u>655,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,309,000</u>	<u>394,000</u>	<u>655,000</u>
C02801	Fees Govt. University Art Colleges		91,000	28,000	46,000
C02813	Education-General Admission fee		406,000	122,000	203,000
C02815	Education-General Collection of payments for serv.		406,000	122,000	203,000
C02818	Others		406,000	122,000	203,000
TOTAL			1,309,000	394,000	655,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1665 APWA GOVERNMENT COLLEGE FOR WOMEN
KARIMABAD KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	2,275,000	684,000	1,138,000
C028	TOTAL SOCIAL SERVICES	2,275,000	684,000	1,138,000
C02801	Fees Govt. University Art Colleges	1,396,000	419,000	698,000
C02813	Education-General Admission fee	406,000	122,000	203,000
C02814	Education-General Recoveries of overpayments	36,000	11,000	18,000
C02815	Education-General Collection of payments for serv.	406,000	122,000	203,000
C02818	Others	31,000	10,000	16,000

TOTAL	2,275,000	684,000	1,138,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1666 GOVERNMENT KARACHI COLLEGE FOR WOMEN
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	597,000	180,000	299,000

C028	TOTAL SOCIAL SERVICES	597,000	180,000	299,000

C02801	Fees Govt. University Art Colleges	165,000	50,000	83,000
C02813	Education-General Admission fee	216,000	65,000	108,000
C02818	Others	216,000	65,000	108,000

TOTAL		597,000	180,000	299,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1667 SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,608,000</u>	<u>483,000</u>	<u>806,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,608,000</u>	<u>483,000</u>	<u>806,000</u>
C02801	Fees Govt. University Art Colleges		1,269,000	381,000	635,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		127,000	38,000	64,000
TOTAL			1,608,000	483,000	806,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1668 GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,031,000</u>	<u>309,000</u>	<u>517,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,031,000</u>	<u>309,000</u>	<u>517,000</u>
C02801	Fees Govt. University Art Colleges		508,000	152,000	254,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02814	Education-General Recoveries of overpayments		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
C02818	Others		64,000	19,000	32,000
TOTAL			1,031,000	309,000	517,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1669 GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,285,000</u>	<u>386,000</u>	<u>643,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,285,000</u>	<u>386,000</u>	<u>643,000</u>
C02801	Fees Govt. University Art Colleges		955,000	287,000	478,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		110,000	33,000	55,000
TOTAL			1,285,000	386,000	643,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1670 ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>785,000</u>	<u>236,000</u>	<u>393,000</u>
C028	TOTAL SOCIAL SERVICES		<u>785,000</u>	<u>236,000</u>	<u>393,000</u>
C02801	Fees Govt. University Art Colleges		541,000	163,000	271,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		24,000	7,000	12,000
TOTAL			785,000	236,000	393,000

1192

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1671 GOVERNMENT PREMIER COLLEGE NO 2 KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,712,000</u>	<u>514,000</u>	<u>857,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,712,000</u>	<u>514,000</u>	<u>857,000</u>
C02801	Fees Govt. University Art Colleges	706,000	212,000	353,000
C02813	Education-General Admission fee	503,000	151,000	252,000
C02815	Education-General Collection of payments for serv.	503,000	151,000	252,000

TOTAL	1,712,000	514,000	857,000

1193

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1672 GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>825,000</u>	<u>248,000</u>	<u>414,000</u>
C028	TOTAL SOCIAL SERVICES		<u>825,000</u>	<u>248,000</u>	<u>414,000</u>
C02801	Fees Govt. University Art Colleges		229,000	69,000	115,000
C02813	Education-General Admission fee		205,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		248,000	74,000	124,000
C02818	Others		143,000	43,000	72,000
TOTAL			825,000	248,000	414,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1673 SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>586,000</u>	<u>176,000</u>	<u>295,000</u>
C028	TOTAL SOCIAL SERVICES		<u>586,000</u>	<u>176,000</u>	<u>295,000</u>
C02801	Fees Govt. University Art Colleges		153,000	46,000	77,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
C02818	Others		127,000	38,000	64,000
TOTAL			586,000	176,000	295,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1674 ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE
(EVENING PROG) KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	651,000	196,000	327,000
C028	TOTAL SOCIAL SERVICES	651,000	196,000	327,000
C02801	Fees Govt. University Art Colleges	255,000	77,000	128,000
C02813	Education-General Admission fee	130,000	39,000	65,000
C02814	Education-General Recoveries of overpayments	153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.	70,000	21,000	35,000
C02818	Others	43,000	13,000	22,000

TOTAL	651,000	196,000	327,000

1196

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1675 GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>795,000</u>	<u>240,000</u>	<u>400,000</u>
C028	TOTAL SOCIAL SERVICES		<u>795,000</u>	<u>240,000</u>	<u>400,000</u>
C02801	Fees Govt. University Art Colleges		153,000	46,000	77,000
C02802	Fees Govt. University Professional Art Colleges		131,000	40,000	66,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02814	Education-General Recoveries of overpayments		205,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
TOTAL			795,000	240,000	400,000

1197

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1676 GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,699,000</u>	<u>510,000</u>	<u>851,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,699,000</u>	<u>510,000</u>	<u>851,000</u>
C02801	Fees Govt. University Art Colleges		892,000	268,000	446,000
C02802	Fees Govt. University Professional Art Colleges		508,000	152,000	254,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		127,000	38,000	64,000
C02818	Others		19,000	6,000	10,000
TOTAL			1,699,000	510,000	851,000

1198

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1677 GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>958,000</u>	<u>289,000</u>	<u>481,000</u>
C028	TOTAL SOCIAL SERVICES		<u>958,000</u>	<u>289,000</u>	<u>481,000</u>
C02801	Fees Govt. University Art Colleges		216,000	65,000	108,000
C02802	Fees Govt. University Professional Art Colleges		205,000	62,000	103,000
C02813	Education-General Admission fee		205,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		205,000	62,000	103,000
C02818	Others		127,000	38,000	64,000
TOTAL			958,000	289,000	481,000

1199

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1678 JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,629,000</u>	<u>489,000</u>	<u>815,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,629,000</u>	<u>489,000</u>	<u>815,000</u>
C02801	Fees Govt. University Art Colleges		1,259,000	378,000	630,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		150,000	45,000	75,000
TOTAL			1,629,000	489,000	815,000

1200

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1679 ADAMJEE GOVERNMENT SC COLLEGE KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	2,332,000	699,000	1,167,000
C028	TOTAL SOCIAL SERVICES	2,332,000	699,000	1,167,000
C02801	Fees Govt. University Art Colleges	497,000	149,000	249,000
C02802	Fees Govt. University Professional Art Colleges	258,000	77,000	129,000
C02813	Education-General Admission fee	763,000	229,000	382,000
C02815	Education-General Collection of payments for serv.	258,000	77,000	129,000
C02818	Others	556,000	167,000	278,000

TOTAL	2,332,000	699,000	1,167,000

1201

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1680 AISHA BAWANY GOVERNMENT KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,206,000</u>	<u>362,000</u>	<u>603,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,206,000</u>	<u>362,000</u>	<u>603,000</u>
C02801	Fees Govt. University Art Colleges	336,000	101,000	168,000
C02813	Education-General Admission fee	110,000	33,000	55,000
C02814	Education-General Recoveries of overpayments	540,000	162,000	270,000
C02815	Education-General Collection of payments for serv.	110,000	33,000	55,000
C02818	Others	110,000	33,000	55,000

TOTAL	1,206,000	362,000	603,000

1202

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1681 GOVERNMENT CITY COLLEGE NO 1 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>715,000</u>	<u>215,000</u>	<u>359,000</u>
C028	TOTAL SOCIAL SERVICES		<u>715,000</u>	<u>215,000</u>	<u>359,000</u>
C02801	Fees Govt. University Art Colleges		153,000	46,000	77,000
C02813	Education-General Admission fee		179,000	54,000	90,000
C02815	Education-General Collection of payments for serv.		216,000	65,000	108,000
C02818	Others		167,000	50,000	84,000
TOTAL			715,000	215,000	359,000

1203

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1682 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>420,000</u>	<u>127,000</u>	<u>210,000</u>
C028	TOTAL SOCIAL SERVICES		<u>420,000</u>	<u>127,000</u>	<u>210,000</u>
C02801	Fees Govt. University Art Colleges		224,000	67,000	112,000
C02813	Education-General Admission fee		62,000	19,000	31,000
C02815	Education-General Collection of payments for serv.		62,000	19,000	31,000
C02818	Others		72,000	22,000	36,000
TOTAL			420,000	127,000	210,000

1204

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1683 GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,992,000</u>	<u>9,897,000</u>	<u>16,497,000</u>
C028	TOTAL SOCIAL SERVICES		<u>32,992,000</u>	<u>9,897,000</u>	<u>16,497,000</u>
C02801	Fees Govt. University Art Colleges		18,273,000	5,482,000	9,137,000
C02813	Education-General Admission fee		5,458,000	1,637,000	2,729,000
C02815	Education-General Collection of payments for serv.		4,313,000	1,294,000	2,157,000
C02818	Others		4,948,000	1,484,000	2,474,000
TOTAL			32,992,000	9,897,000	16,497,000

1205

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1684 GOVERNMENT ISLAMIA SC COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>380,000</u>	<u>115,000</u>	<u>190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>380,000</u>	<u>115,000</u>	<u>190,000</u>
C02801	Fees Govt. University Art Colleges		76,000	23,000	38,000
C02802	Fees Govt. University Professional Art Colleges		76,000	23,000	38,000
C02813	Education-General Admission fee		76,000	23,000	38,000
C02815	Education-General Collection of payments for serv.		76,000	23,000	38,000
C02818	Others		76,000	23,000	38,000
TOTAL			380,000	115,000	190,000

1206

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1685 JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,489,000</u>	<u>446,000</u>	<u>745,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,489,000</u>	<u>446,000</u>	<u>745,000</u>
C02801	Fees Govt. University Art Colleges		1,266,000	380,000	633,000
C02813	Education-General Admission fee		48,000	14,000	24,000
C02815	Education-General Collection of payments for serv.		48,000	14,000	24,000
C02818	Others		127,000	38,000	64,000
TOTAL			1,489,000	446,000	745,000

1207

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1686 LIQUAT GOVERNMENT COLLEGE MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,531,000</u>	<u>461,000</u>	<u>767,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,531,000</u>	<u>461,000</u>	<u>767,000</u>
C02801	Fees Govt. University Art Colleges		952,000	286,000	476,000
C02813	Education-General Admission fee		321,000	97,000	161,000
C02815	Education-General Collection of payments for serv.		229,000	69,000	115,000
C02818	Others		29,000	9,000	15,000
TOTAL			1,531,000	461,000	767,000

1208

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1687 GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,356,000</u>	<u>1,008,000</u>	<u>1,680,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,356,000</u>	<u>1,008,000</u>	<u>1,680,000</u>
C02801	Fees Govt. University Art Colleges		935,000	281,000	468,000
C02813	Education-General Admission fee		379,000	114,000	190,000
C02814	Education-General Recoveries of overpayments		835,000	251,000	418,000
C02815	Education-General Collection of payments for serv.		508,000	152,000	254,000
C02818	Others		699,000	210,000	350,000
TOTAL			3,356,000	1,008,000	1,680,000

1209

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1689 S M GOVERNMENT ARTS & COM COLLEGE NO 1
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	31,765,000	9,530,000	15,883,000
C028	TOTAL SOCIAL SERVICES	31,765,000	9,530,000	15,883,000
C02801	Fees Govt. University Art Colleges	12,736,000	3,821,000	6,368,000
C02813	Education-General Admission fee	6,344,000	1,903,000	3,172,000
C02815	Education-General Collection of payments for serv.	5,074,000	1,522,000	2,537,000
C02818	Others	7,611,000	2,284,000	3,806,000
TOTAL		31,765,000	9,530,000	15,883,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1690 S M GOVERNMENT SCIENCE COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,054,000</u>	<u>615,000</u>	<u>1,027,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,054,000</u>	<u>615,000</u>	<u>1,027,000</u>
C02801	Fees Govt. University Art Colleges		508,000	152,000	254,000
C02802	Fees Govt. University Professional Art Colleges		814,000	244,000	407,000
C02813	Education-General Admission fee		244,000	73,000	122,000
C02815	Education-General Collection of payments for serv.		244,000	73,000	122,000
C02818	Others		244,000	73,000	122,000
TOTAL			2,054,000	615,000	1,027,000

1211

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1691 PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>735,000</u>	<u>221,000</u>	<u>369,000</u>
C028	TOTAL SOCIAL SERVICES		<u>735,000</u>	<u>221,000</u>	<u>369,000</u>
C02801	Fees Govt. University Art Colleges		248,000	74,000	124,000
C02802	Fees Govt. University Professional Art Colleges		190,000	57,000	95,000
C02813	Education-General Admission fee		99,000	30,000	50,000
C02815	Education-General Collection of payments for serv.		99,000	30,000	50,000
C02818	Others		99,000	30,000	50,000
TOTAL			735,000	221,000	369,000

1212

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1692 GOVERNMENT CITY COLLEGE NO 2 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,958,000</u>	<u>588,000</u>	<u>980,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,958,000</u>	<u>588,000</u>	<u>980,000</u>
C02801	Fees Govt. University Art Colleges		763,000	229,000	382,000
C02813	Education-General Admission fee		426,000	128,000	213,000
C02815	Education-General Collection of payments for serv.		426,000	128,000	213,000
C02818	Others		343,000	103,000	172,000
TOTAL			1,958,000	588,000	980,000

1213

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1693 S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,541,000</u>	<u>9,763,000</u>	<u>16,272,000</u>
C028	TOTAL SOCIAL SERVICES		<u>32,541,000</u>	<u>9,763,000</u>	<u>16,272,000</u>
C02801	Fees Govt. University Art Colleges		11,417,000	3,425,000	5,709,000
C02813	Education-General Admission fee		7,295,000	2,189,000	3,648,000
C02815	Education-General Collection of payments for serv.		7,295,000	2,189,000	3,648,000
C02818	Others		6,534,000	1,960,000	3,267,000
TOTAL			32,541,000	9,763,000	16,272,000

1214

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1694 GOVERNMENT NATIONAL COLLEGE NO 2
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	20,536,000	6,161,000	10,270,000
C028	TOTAL SOCIAL SERVICES	20,536,000	6,161,000	10,270,000
C02801	Fees Govt. University Art Colleges	17,367,000	5,210,000	8,684,000
C02813	Education-General Admission fee	963,000	289,000	482,000
C02815	Education-General Collection of payments for serv.	963,000	289,000	482,000
C02818	Others	1,243,000	373,000	622,000
TOTAL		20,536,000	6,161,000	10,270,000

1215

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1695 GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,137,000</u>	<u>643,000</u>	<u>1,070,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,137,000</u>	<u>643,000</u>	<u>1,070,000</u>
C02801	Fees Govt. University Art Colleges		1,522,000	457,000	761,000
C02813	Education-General Admission fee		205,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		205,000	62,000	103,000
C02818	Others		205,000	62,000	103,000
TOTAL			2,137,000	643,000	1,070,000

1216

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1696 GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,240,000</u>	<u>673,000</u>	<u>1,121,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,240,000</u>	<u>673,000</u>	<u>1,121,000</u>
C02801	Fees Govt. University Art Colleges		1,465,000	440,000	733,000
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		110,000	33,000	55,000
TOTAL			2,240,000	673,000	1,121,000

1217

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1697 LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>854,000</u>	<u>257,000</u>	<u>428,000</u>
C028	TOTAL SOCIAL SERVICES		<u>854,000</u>	<u>257,000</u>	<u>428,000</u>
C02801	Fees Govt. University Art Colleges		595,000	179,000	298,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02814	Education-General Recoveries of overpayments		39,000	12,000	20,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
TOTAL			854,000	257,000	428,000

1218

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1698 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,082,000</u>	<u>324,000</u>	<u>542,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,082,000</u>	<u>324,000</u>	<u>542,000</u>
C02801	Fees Govt. University Art Colleges		193,000	58,000	97,000
C02802	Fees Govt. University Professional Art Colleges		244,000	73,000	122,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		197,000	59,000	99,000
TOTAL			1,082,000	324,000	542,000

1219

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1699 GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>941,000</u>	<u>283,000</u>	<u>471,000</u>
C028	TOTAL SOCIAL SERVICES		<u>941,000</u>	<u>283,000</u>	<u>471,000</u>
C02801	Fees Govt. University Art Colleges		508,000	152,000	254,000
C02802	Fees Govt. University Professional Art Colleges		255,000	77,000	128,000
C02813	Education-General Admission fee		76,000	23,000	38,000
C02814	Education-General Recoveries of overpayments		12,000	4,000	6,000
C02815	Education-General Collection of payments for serv.		76,000	23,000	38,000
C02818	Others		14,000	4,000	7,000
TOTAL			941,000	283,000	471,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1700 AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		944,000	285,000
C028	TOTAL SOCIAL SERVICES		944,000	285,000
C02801	Fees Govt. University Art Colleges		179,000	54,000
C02813	Education-General Admission fee		255,000	77,000
C02815	Education-General Collection of payments for serv.		255,000	77,000
C02818	Others		255,000	77,000
TOTAL			944,000	285,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1701 D J SINDH GOVERNMENT SCIENCE COLLEGE
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	46,702,000	14,013,000	23,353,000
C028	TOTAL SOCIAL SERVICES	46,702,000	14,013,000	23,353,000
C02801	Fees Govt. University Art Colleges	265,000	80,000	133,000
C02802	Fees Govt. University Professional Art Colleges	18,524,000	5,557,000	9,262,000
C02813	Education-General Admission fee	7,611,000	2,284,000	3,806,000
C02815	Education-General Collection of payments for serv.	10,151,000	3,046,000	5,076,000
C02818	Others	10,151,000	3,046,000	5,076,000

TOTAL	46,702,000	14,013,000	23,353,000

1222

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1702 GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,759,000</u>	<u>1,428,000</u>	<u>2,380,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,759,000</u>	<u>1,428,000</u>	<u>2,380,000</u>
C02801	Fees Govt. University Art Colleges		2,536,000	761,000	1,268,000
C02813	Education-General Admission fee		730,000	219,000	365,000
C02815	Education-General Collection of payments for serv.		730,000	219,000	365,000
C02818	Others		763,000	229,000	382,000
TOTAL			4,759,000	1,428,000	2,380,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ1703 GOVERNMENT SUPERIOR SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,531,000</u>	<u>1,661,000</u>
				<u>2,767,000</u>
C028	TOTAL SOCIAL SERVICES		<u>5,531,000</u>	<u>1,661,000</u>
				<u>2,767,000</u>
C02802	Fees Govt. University		2,221,000	667,000
	Professional Art Colleges			1,111,000
C02813	Education-General Admission fee		1,649,000	495,000
C02815	Education-General Collection		1,649,000	495,000
	of payments for serv.			825,000
C02818	Others		12,000	4,000
				6,000
TOTAL			5,531,000	1,661,000
				2,767,000

1224

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1704 GOVERNMENT DEGREE SC COLLEGE LANDHI /
KORANGI KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	4,568,000	1,370,000	2,285,000
C028	TOTAL SOCIAL SERVICES	4,568,000	1,370,000	2,285,000
C02801	Fees Govt. University Art Colleges	1,901,000	571,000	951,000
C02802	Fees Govt. University Professional Art Colleges	1,143,000	343,000	572,000
C02813	Education-General Admission fee	508,000	152,000	254,000
C02815	Education-General Collection of payments for serv.	508,000	152,000	254,000
C02818	Others	508,000	152,000	254,000

TOTAL	4,568,000	1,370,000	2,285,000

1225

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1705 GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,260,000</u>	<u>378,000</u>	<u>630,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,260,000</u>	<u>378,000</u>	<u>630,000</u>
C02801	Fees Govt. University Art Colleges		706,000	212,000	353,000
C02802	Fees Govt. University Professional Art Colleges		224,000	67,000	112,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		110,000	33,000	55,000
TOTAL			1,260,000	378,000	630,000

1226

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1706 GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,511,000</u>	<u>454,000</u>	<u>756,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,511,000</u>	<u>454,000</u>	<u>756,000</u>
C02801	Fees Govt. University Art Colleges		911,000	274,000	456,000
C02802	Fees Govt. University Professional Art Colleges		150,000	45,000	75,000
C02813	Education-General Admission fee		150,000	45,000	75,000
C02815	Education-General Collection of payments for serv.		150,000	45,000	75,000
C02818	Others		150,000	45,000	75,000
TOTAL			1,511,000	454,000	756,000

1227

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1707 GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>802,000</u>	<u>242,000</u>	<u>403,000</u>
C028	TOTAL SOCIAL SERVICES		<u>802,000</u>	<u>242,000</u>	<u>403,000</u>
C02801	Fees Govt. University Art Colleges		229,000	69,000	115,000
C02802	Fees Govt. University Professional Art Colleges		102,000	31,000	51,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
C02818	Others		165,000	50,000	83,000
TOTAL			802,000	242,000	403,000

1228

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1708 GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>727,000</u>	<u>219,000</u>	<u>364,000</u>
C028	TOTAL SOCIAL SERVICES		<u>727,000</u>	<u>219,000</u>	<u>364,000</u>
C02801	Fees Govt. University Art Colleges		62,000	19,000	31,000
C02802	Fees Govt. University Professional Art Colleges		295,000	89,000	148,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		150,000	45,000	75,000
TOTAL			727,000	219,000	364,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1709 GOVT INTER SC COLLEGE MALIR CANTT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,335,000</u>	<u>401,000</u>	<u>668,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,335,000</u>	<u>401,000</u>	<u>668,000</u>
C02802	Fees Govt. University Professional Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		295,000	89,000	148,000
TOTAL			1,335,000	401,000	668,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ1710 GOVT COLLEGE MURAD MEMON GOTH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,704,000</u>	<u>512,000</u>
				<u>853,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,704,000</u>	<u>512,000</u>
				<u>853,000</u>
C02801	Fees Govt. University Art Colleges		1,573,000	472,000
C02813	Education-General Admission fee		36,000	11,000
C02815	Education-General Collection		36,000	11,000
	of payments for serv.			
C02818	Others		59,000	18,000
				30,000
TOTAL			1,704,000	512,000
				853,000

1231

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1711 GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,134,000</u>	<u>939,000</u>	<u>1,567,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,134,000</u>	<u>939,000</u>	<u>1,567,000</u>
C02801	Fees Govt. University Art Colleges		2,104,000	631,000	1,052,000
C02813	Education-General Admission fee		508,000	152,000	254,000
C02815	Education-General Collection of payments for serv.		508,000	152,000	254,000
C02818	Others		14,000	4,000	7,000
TOTAL			3,134,000	939,000	1,567,000

1232

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1712 GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>40,839,000</u>	<u>12,254,000</u>	<u>20,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>40,839,000</u>	<u>12,254,000</u>	<u>20,422,000</u>
C02801	Fees Govt. University Art Colleges		13,893,000	4,168,000	6,947,000
C02803	Fees Govt. Secondary(including Intermediate Classe		1,573,000	472,000	787,000
C02813	Education-General Admission fee		7,611,000	2,284,000	3,806,000
C02815	Education-General Collection of payments for serv.		7,611,000	2,284,000	3,806,000
C02818	Others		10,151,000	3,046,000	5,076,000
TOTAL			40,839,000	12,254,000	20,422,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1713 GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,106,000</u>	<u>333,000</u>	<u>554,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,106,000</u>	<u>333,000</u>	<u>554,000</u>
C02801	Fees Govt. University Art Colleges		511,000	154,000	256,000
C02802	Fees Govt. University Professional Art Colleges		143,000	43,000	72,000
C02813	Education-General Admission fee		226,000	68,000	113,000
C02815	Education-General Collection of payments for serv.		226,000	68,000	113,000
TOTAL			1,106,000	333,000	554,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ1714 BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,543,000	462,000
C028	TOTAL SOCIAL SERVICES		1,543,000	462,000
C02801	Fees Govt. University Art Colleges		508,000	152,000
C02813	Education-General Admission fee		508,000	152,000
C02815	Education-General Collection		508,000	152,000
	of payments for serv.			
C02818	Others		19,000	6,000
TOTAL			1,543,000	462,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1715 GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,765,000</u>	<u>10,131,000</u>	<u>16,885,000</u>
C028	TOTAL SOCIAL SERVICES		<u>33,765,000</u>	<u>10,131,000</u>	<u>16,885,000</u>
C02801	Fees Govt. University Art Colleges		10,707,000	3,212,000	5,354,000
C02803	Fees Govt. Secondary(including Intermediate Classe		8,041,000	2,413,000	4,021,000
C02813	Education-General Admission fee		4,759,000	1,428,000	2,380,000
C02815	Education-General Collection of payments for serv.		4,759,000	1,428,000	2,380,000
C02818	Others		5,499,000	1,650,000	2,750,000
TOTAL			33,765,000	10,131,000	16,885,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1716 RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,809,000</u>	<u>2,344,000</u>	<u>3,906,000</u>
C028	TOTAL SOCIAL SERVICES		<u>7,809,000</u>	<u>2,344,000</u>	<u>3,906,000</u>
C02801	Fees Govt. University Art Colleges		5,580,000	1,674,000	2,790,000
C02813	Education-General Admission fee		1,901,000	571,000	951,000
C02814	Education-General Recoveries of overpayments		165,000	50,000	83,000
C02815	Education-General Collection of payments for serv.		99,000	30,000	50,000
C02818	Others		64,000	19,000	32,000
TOTAL			7,809,000	2,344,000	3,906,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1717 GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,971,000</u>	<u>592,000</u>	<u>986,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,971,000</u>	<u>592,000</u>	<u>986,000</u>
C02801	Fees Govt. University Art Colleges		892,000	268,000	446,000
C02813	Education-General Admission fee		508,000	152,000	254,000
C02815	Education-General Collection of payments for serv.		406,000	122,000	203,000
C02818	Others		165,000	50,000	83,000
TOTAL			1,971,000	592,000	986,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1718 GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,556,000</u>	<u>1,667,000</u>	<u>2,780,000</u>
C028	TOTAL SOCIAL SERVICES		<u>5,556,000</u>	<u>1,667,000</u>	<u>2,780,000</u>
C02801	Fees Govt. University Art Colleges		5,177,000	1,553,000	2,589,000
C02813	Education-General Admission fee		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
C02818	Others		99,000	30,000	50,000
TOTAL			5,556,000	1,667,000	2,780,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1719 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>607,000</u>	<u>183,000</u>	<u>304,000</u>
C028	TOTAL SOCIAL SERVICES		<u>607,000</u>	<u>183,000</u>	<u>304,000</u>
C02801	Fees Govt. University Art Colleges		379,000	114,000	190,000
C02813	Education-General Admission fee		76,000	23,000	38,000
C02815	Education-General Collection of payments for serv.		76,000	23,000	38,000
C02818	Others		76,000	23,000	38,000
TOTAL			607,000	183,000	304,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1720 GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,473,000</u>	<u>443,000</u>	<u>738,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,473,000</u>	<u>443,000</u>	<u>738,000</u>
C02801	Fees Govt. University Art Colleges		1,143,000	343,000	572,000
C02813	Education-General Admission fee		165,000	50,000	83,000
C02815	Education-General Collection of payments for serv.		165,000	50,000	83,000
TOTAL			1,473,000	443,000	738,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1721 GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>384,000</u>	<u>116,000</u>	<u>194,000</u>
C028	TOTAL SOCIAL SERVICES		<u>384,000</u>	<u>116,000</u>	<u>194,000</u>
C02801	Fees Govt. University Art Colleges		19,000	6,000	10,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		127,000	38,000	64,000
TOTAL			384,000	116,000	194,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1722 ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,272,000</u>	<u>983,000</u>	<u>1,637,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,272,000</u>	<u>983,000</u>	<u>1,637,000</u>
C02801	Fees Govt. University Art Colleges		1,649,000	495,000	825,000
C02813	Education-General Admission fee		582,000	175,000	291,000
C02815	Education-General Collection of payments for serv.		406,000	122,000	203,000
C02818	Others		635,000	191,000	318,000
TOTAL			3,272,000	983,000	1,637,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1723 GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,459,000</u>	<u>739,000</u>	<u>1,231,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,459,000</u>	<u>739,000</u>	<u>1,231,000</u>
C02801	Fees Govt. University Art Colleges		1,649,000	495,000	825,000
C02813	Education-General Admission fee		379,000	114,000	190,000
C02815	Education-General Collection of payments for serv.		379,000	114,000	190,000
C02818	Others		52,000	16,000	26,000
TOTAL			2,459,000	739,000	1,231,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,436,000</u>	<u>3,430,000</u>	<u>5,718,000</u>
C028	TOTAL SOCIAL SERVICES		<u>11,436,000</u>	<u>3,430,000</u>	<u>5,718,000</u>
C02801	Fees Govt. University Art Colleges		10,420,000	3,126,000	5,210,000
C02813	Education-General Admission fee		508,000	152,000	254,000
C02815	Education-General Collection of payments for serv.		508,000	152,000	254,000
TOTAL			11,436,000	3,430,000	5,718,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,585,000</u>	<u>3,176,000</u>	<u>5,294,000</u>
C028	TOTAL SOCIAL SERVICES		<u>10,585,000</u>	<u>3,176,000</u>	<u>5,294,000</u>
C02801	Fees Govt. University Art Colleges		10,279,000	3,084,000	5,140,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
TOTAL			10,585,000	3,176,000	5,294,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1726 H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,594,000</u>	<u>479,000</u>	<u>799,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,594,000</u>	<u>479,000</u>	<u>799,000</u>
C02801	Fees Govt. University Art Colleges		559,000	168,000	280,000
C02813	Education-General Admission fee		255,000	77,000	128,000
C02814	Education-General Recoveries of overpayments		17,000	5,000	9,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
C02818	Others		508,000	152,000	254,000
TOTAL			1,594,000	479,000	799,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1727 RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,439,000</u>	<u>433,000</u>	<u>721,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,439,000</u>	<u>433,000</u>	<u>721,000</u>
C02801	Fees Govt. University Art Colleges		674,000	202,000	337,000
C02813	Education-General Admission fee		255,000	77,000	128,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
C02818	Others		255,000	77,000	128,000
TOTAL			1,439,000	433,000	721,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1728 HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>660,000</u>	<u>200,000</u>	<u>332,000</u>
C028	TOTAL SOCIAL SERVICES		<u>660,000</u>	<u>200,000</u>	<u>332,000</u>
C02801	Fees Govt. University Art Colleges		379,000	114,000	190,000
C02813	Education-General Admission fee		91,000	28,000	46,000
C02815	Education-General Collection of payments for serv.		91,000	28,000	46,000
C02818	Others		99,000	30,000	50,000
TOTAL			660,000	200,000	332,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1729 NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>243,000</u>	<u>72,000</u>	<u>122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>243,000</u>	<u>72,000</u>	<u>122,000</u>
C02801	Fees Govt. University Art Colleges		99,000	30,000	50,000
C02813	Education-General Admission fee		48,000	14,000	24,000
C02814	Education-General Recoveries of overpayments		24,000	7,000	12,000
C02815	Education-General Collection of payments for serv.		48,000	14,000	24,000
C02818	Others		24,000	7,000	12,000
TOTAL			243,000	72,000	122,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ1730 RIAZ GOVERNMENT COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>508,000</u>	<u>153,000</u>
				<u>254,000</u>
C028	TOTAL SOCIAL SERVICES		<u>508,000</u>	<u>153,000</u>
				<u>254,000</u>
C02801	Fees Govt. University Art Colleges		356,000	107,000
C02813	Education-General Admission fee		76,000	23,000
C02815	Education-General Collection		76,000	23,000
	of payments for serv.			38,000
TOTAL			508,000	153,000
				254,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1731 SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,700,000</u>	<u>510,000</u>	<u>852,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,700,000</u>	<u>510,000</u>	<u>852,000</u>
C02801	Fees Govt. University Art Colleges		1,271,000	382,000	636,000
C02813	Education-General Admission fee		127,000	38,000	64,000
C02814	Education-General Recoveries of overpayments		48,000	14,000	24,000
C02815	Education-General Collection of payments for serv.		127,000	38,000	64,000
C02818	Others		127,000	38,000	64,000
TOTAL			1,700,000	510,000	852,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1732 ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,225,000</u>	<u>967,000</u>	<u>1,613,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,225,000</u>	<u>967,000</u>	<u>1,613,000</u>
C02801	Fees Govt. University Art Colleges		1,803,000	541,000	902,000
C02813	Education-General Admission fee		474,000	142,000	237,000
C02815	Education-General Collection of payments for serv.		474,000	142,000	237,000
C02818	Others		474,000	142,000	237,000
TOTAL			3,225,000	967,000	1,613,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1733 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,157,000</u>	<u>5,448,000</u>	<u>9,080,000</u>
C028	TOTAL SOCIAL SERVICES		<u>18,157,000</u>	<u>5,448,000</u>	<u>9,080,000</u>
C02801	Fees Govt. University Art Colleges		11,578,000	3,473,000	5,789,000
C02813	Education-General Admission fee		2,159,000	648,000	1,080,000
C02815	Education-General Collection of payments for serv.		2,159,000	648,000	1,080,000
C02818	Others		2,261,000	679,000	1,131,000
TOTAL			18,157,000	5,448,000	9,080,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1734 GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>449,000</u>	<u>135,000</u>	<u>225,000</u>
C028	TOTAL SOCIAL SERVICES		<u>449,000</u>	<u>135,000</u>	<u>225,000</u>
C02801	Fees Govt. University Art Colleges		119,000	36,000	60,000
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		110,000	33,000	55,000
TOTAL			449,000	135,000	225,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1735 GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>587,000</u>	<u>178,000</u>	<u>295,000</u>
C028	TOTAL SOCIAL SERVICES		<u>587,000</u>	<u>178,000</u>	<u>295,000</u>
C02801	Fees Govt. University Art Colleges		76,000	23,000	38,000
C02802	Fees Govt. University Professional Art Colleges		181,000	55,000	91,000
C02813	Education-General Admission fee		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		92,000	28,000	46,000
C02818	Others		111,000	34,000	56,000
TOTAL			587,000	178,000	295,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1736 GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>760,000</u>	<u>229,000</u>	<u>382,000</u>
C028	TOTAL SOCIAL SERVICES		<u>760,000</u>	<u>229,000</u>	<u>382,000</u>
C02801	Fees Govt. University Art Colleges		79,000	24,000	40,000
C02802	Fees Govt. University Professional Art Colleges		210,000	63,000	105,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
C02818	Others		165,000	50,000	83,000
TOTAL			760,000	229,000	382,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1737 GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,264,000</u>	<u>379,000</u>	<u>632,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,264,000</u>	<u>379,000</u>	<u>632,000</u>
C02802	Fees Govt. University Professional Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,264,000	379,000	632,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1738 GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,064,000</u>	<u>319,000</u>	<u>532,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,064,000</u>	<u>319,000</u>	<u>532,000</u>
C02801	Fees Govt. University Art Colleges		24,000	7,000	12,000
C02802	Fees Govt. University Professional Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,064,000	319,000	532,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1739 DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,264,000</u>	<u>379,000</u>	<u>632,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,264,000</u>	<u>379,000</u>	<u>632,000</u>
C02802	Fees Govt. University Professional Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,264,000	379,000	632,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,264,000</u>	<u>379,000</u>	<u>632,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,264,000</u>	<u>379,000</u>	<u>632,000</u>
C02802	Fees Govt. University Professional Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		224,000	67,000	112,000
TOTAL			1,264,000	379,000	632,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1741 GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>833,000</u>	<u>251,000</u>	<u>418,000</u>
C028	TOTAL SOCIAL SERVICES		<u>833,000</u>	<u>251,000</u>	<u>418,000</u>
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		150,000	45,000	75,000
TOTAL			833,000	251,000	418,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1742 GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,294,000</u>	<u>390,000</u>	<u>649,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,294,000</u>	<u>390,000</u>	<u>649,000</u>
C02801	Fees Govt. University Art Colleges		461,000	139,000	231,000
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		150,000	45,000	75,000
TOTAL			1,294,000	390,000	649,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1743 GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>833,000</u>	<u>251,000</u>	<u>418,000</u>
C028	TOTAL SOCIAL SERVICES		<u>833,000</u>	<u>251,000</u>	<u>418,000</u>
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		150,000	45,000	75,000
TOTAL			833,000	251,000	418,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1744 GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>932,000</u>	<u>281,000</u>	<u>468,000</u>
C028	TOTAL SOCIAL SERVICES		<u>932,000</u>	<u>281,000</u>	<u>468,000</u>
C02801	Fees Govt. University Art Colleges		99,000	30,000	50,000
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		150,000	45,000	75,000
TOTAL			932,000	281,000	468,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1745 GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,375,000</u>	<u>413,000</u>	<u>689,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,375,000</u>	<u>413,000</u>	<u>689,000</u>
C02801	Fees Govt. University Art Colleges		668,000	200,000	334,000
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		24,000	7,000	12,000
TOTAL			1,375,000	413,000	689,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1746 GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>706,000</u>	<u>212,000</u>	<u>355,000</u>
C028	TOTAL SOCIAL SERVICES		<u>706,000</u>	<u>212,000</u>	<u>355,000</u>
C02801	Fees Govt. University Art Colleges		197,000	59,000	99,000
C02802	Fees Govt. University Professional Art Colleges		167,000	50,000	84,000
C02813	Education-General Admission fee		177,000	53,000	89,000
C02814	Education-General Recoveries of overpayments		12,000	4,000	6,000
C02815	Education-General Collection of payments for serv.		153,000	46,000	77,000
TOTAL			706,000	212,000	355,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1747 GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,071,000</u>	<u>322,000</u>	<u>537,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,071,000</u>	<u>322,000</u>	<u>537,000</u>
C02801	Fees Govt. University Art Colleges		238,000	71,000	119,000
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		150,000	45,000	75,000
TOTAL			1,071,000	322,000	537,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1748 SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS
DEGREE COLLEGE GULSHAN-E-BEHAR
SECTOR 16-E ORANGI TOWN KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	1,335,000	401,000	668,000
C028	TOTAL SOCIAL SERVICES	1,335,000	401,000	668,000
C02802	Fees Govt. University Professional Art Colleges	592,000	178,000	296,000
C02813	Education-General Admission fee	224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.	224,000	67,000	112,000
C02818	Others	295,000	89,000	148,000

TOTAL	1,335,000	401,000	668,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1749 GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>833,000</u>	<u>251,000</u>	<u>418,000</u>
C028	TOTAL SOCIAL SERVICES		<u>833,000</u>	<u>251,000</u>	<u>418,000</u>
C02802	Fees Govt. University Professional Art Colleges		445,000	134,000	223,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		150,000	45,000	75,000
TOTAL			833,000	251,000	418,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1750 GOVERNMENT GIRLS DEGREE PAK COLONY
ASIFABAD SITE TOWN KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	1,138,000	343,000	571,000
C028	TOTAL SOCIAL SERVICES	1,138,000	343,000	571,000
C02801	Fees Govt. University Art Colleges	305,000	92,000	153,000
C02802	Fees Govt. University Professional Art Colleges	445,000	134,000	223,000
C02813	Education-General Admission fee	119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.	119,000	36,000	60,000
C02818	Others	150,000	45,000	75,000

TOTAL	1,138,000	343,000	571,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1752 GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>546,000</u>	<u>165,000</u>	<u>275,000</u>
C028	TOTAL SOCIAL SERVICES		<u>546,000</u>	<u>165,000</u>	<u>275,000</u>
C02802	Fees Govt. University Professional Art Colleges		197,000	59,000	99,000
C02813	Education-General Admission fee		111,000	34,000	56,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		127,000	38,000	64,000
TOTAL			546,000	165,000	275,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1753 GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>355,000</u>	<u>106,000</u>	<u>178,000</u>
C028	TOTAL SOCIAL SERVICES		<u>355,000</u>	<u>106,000</u>	<u>178,000</u>
C02813	Education-General Admission fee		114,000	34,000	57,000
C02815	Education-General Collection of payments for serv.		114,000	34,000	57,000
C02818	Others		127,000	38,000	64,000
TOTAL			355,000	106,000	178,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1754 GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,076,000</u>	<u>625,000</u>	<u>1,040,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,076,000</u>	<u>625,000</u>	<u>1,040,000</u>
C02801	Fees Govt. University Art Colleges		1,519,000	456,000	760,000
C02802	Fees Govt. University Professional Art Colleges		205,000	62,000	103,000
C02813	Education-General Admission fee		111,000	34,000	56,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		130,000	39,000	65,000
TOTAL			2,076,000	625,000	1,040,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1755 GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,736,000</u>	<u>522,000</u>	<u>869,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,736,000</u>	<u>522,000</u>	<u>869,000</u>
C02801	Fees Govt. University Art Colleges		1,500,000	450,000	750,000
C02813	Education-General Admission fee		111,000	34,000	56,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		14,000	4,000	7,000
TOTAL			1,736,000	522,000	869,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1756 GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,868,000</u>	<u>561,000</u>	<u>935,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,868,000</u>	<u>561,000</u>	<u>935,000</u>
C02801	Fees Govt. University Art Colleges		1,469,000	441,000	735,000
C02813	Education-General Admission fee		244,000	73,000	122,000
C02815	Education-General Collection of payments for serv.		131,000	40,000	66,000
C02818	Others		24,000	7,000	12,000
TOTAL			1,868,000	561,000	935,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1757 GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>826,000</u>	<u>249,000</u>	<u>415,000</u>
C028	TOTAL SOCIAL SERVICES		<u>826,000</u>	<u>249,000</u>	<u>415,000</u>
C02801	Fees Govt. University Art Colleges		461,000	139,000	231,000
C02813	Education-General Admission fee		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		127,000	38,000	64,000
TOTAL			826,000	249,000	415,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1758 GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>611,000</u>	<u>184,000</u>	<u>307,000</u>
C028	TOTAL SOCIAL SERVICES		<u>611,000</u>	<u>184,000</u>	<u>307,000</u>
C02801	Fees Govt. University Art Colleges		217,000	65,000	109,000
C02813	Education-General Admission fee		114,000	34,000	57,000
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		150,000	45,000	75,000
TOTAL			611,000	184,000	307,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1759 GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>413,000</u>	<u>124,000</u>	<u>208,000</u>
C028	TOTAL SOCIAL SERVICES		<u>413,000</u>	<u>124,000</u>	<u>208,000</u>
C02801	Fees Govt. University Art Colleges		14,000	4,000	7,000
C02813	Education-General Admission fee		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		145,000	44,000	73,000
C02818	Others		127,000	38,000	64,000
TOTAL			413,000	124,000	208,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1761 GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,842,000</u>	<u>1,753,000</u>	<u>2,923,000</u>
C028	TOTAL SOCIAL SERVICES		<u>5,842,000</u>	<u>1,753,000</u>	<u>2,923,000</u>
C02801	Fees Govt. University Art Colleges		5,330,000	1,599,000	2,665,000
C02813	Education-General Admission fee		153,000	46,000	77,000
C02814	Education-General Recoveries of overpayments		95,000	29,000	48,000
C02815	Education-General Collection of payments for serv.		127,000	38,000	64,000
C02818	Others		137,000	41,000	69,000
TOTAL			5,842,000	1,753,000	2,923,000

1280

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1762 GOVERNMENT DEGREE GIRLS COLLEGE AT KMC
P LIAQUATABAD KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	545,000	163,000	274,000
C028	TOTAL SOCIAL SERVICES	545,000	163,000	274,000
C02801	Fees Govt. University Art Colleges	134,000	40,000	67,000
C02813	Education-General Admission fee	157,000	47,000	79,000
C02815	Education-General Collection of payments for serv.	127,000	38,000	64,000
C02818	Others	127,000	38,000	64,000
TOTAL		545,000	163,000	274,000

1281

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1764 GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,068,000</u>	<u>321,000</u>	<u>535,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,068,000</u>	<u>321,000</u>	<u>535,000</u>
C02801	Fees Govt. University Art Colleges		12,000	4,000	6,000
C02813	Education-General Admission fee		372,000	112,000	186,000
C02814	Education-General Recoveries of overpayments		477,000	143,000	239,000
C02815	Education-General Collection of payments for serv.		159,000	48,000	80,000
C02818	Others		48,000	14,000	24,000
TOTAL			1,068,000	321,000	535,000

1282

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1765 GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,493,000</u>	<u>449,000</u>	<u>748,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,493,000</u>	<u>449,000</u>	<u>748,000</u>
C02801	Fees Govt. University Art Colleges		639,000	192,000	320,000
C02802	Fees Govt. University Professional Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		24,000	7,000	12,000
TOTAL			1,493,000	449,000	748,000

1283

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1766 GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>655,000</u>	<u>197,000</u>	<u>328,000</u>
C028	TOTAL SOCIAL SERVICES		<u>655,000</u>	<u>197,000</u>	<u>328,000</u>
C02801	Fees Govt. University Art Colleges		429,000	129,000	215,000
C02813	Education-General Admission fee		70,000	21,000	35,000
C02815	Education-General Collection of payments for serv.		70,000	21,000	35,000
C02818	Others		86,000	26,000	43,000
TOTAL			655,000	197,000	328,000

1284

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1767 GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	1,607,000	484,000	805,000
C028	TOTAL SOCIAL SERVICES	1,607,000	484,000	805,000
C02801	Fees Govt. University Art Colleges	1,045,000	314,000	523,000
C02802	Fees Govt. University Professional Art Colleges	372,000	112,000	186,000
C02813	Education-General Admission fee	59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.	59,000	18,000	30,000
C02818	Others	72,000	22,000	36,000

TOTAL	1,607,000	484,000	805,000

1285

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1768 GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>414,000</u>	<u>125,000</u>	<u>208,000</u>
C028	TOTAL SOCIAL SERVICES		<u>414,000</u>	<u>125,000</u>	<u>208,000</u>
C02802	Fees Govt. University Professional Art Colleges		224,000	67,000	112,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		72,000	22,000	36,000
TOTAL			414,000	125,000	208,000

1286

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1769 GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>435,000</u>	<u>131,000</u>	<u>219,000</u>
C028	TOTAL SOCIAL SERVICES		<u>435,000</u>	<u>131,000</u>	<u>219,000</u>
C02801	Fees Govt. University Art Colleges		293,000	88,000	147,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		24,000	7,000	12,000
TOTAL			435,000	131,000	219,000

1287

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2024-2025

BUDGET
ESTIMATES
2025-2026

REVISED
ESTIMATES
2025-2026

BUDGET
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

KQ1770 GOVERNMENT DEGREE COMMERCE COLLEGE
RAZZA KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>254,000</u>	<u>77,000</u>	<u>129,000</u>
C028	TOTAL SOCIAL SERVICES	<u>254,000</u>	<u>77,000</u>	<u>129,000</u>
C02802	Fees Govt. University Professional Art Colleges	119,000	36,000	60,000
C02813	Education-General Admission fee	59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.	59,000	18,000	30,000
C02818	Others	17,000	5,000	9,000
TOTAL		254,000	77,000	129,000

1288

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1771 GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,131,000</u>	<u>340,000</u>	<u>566,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,131,000</u>	<u>340,000</u>	<u>566,000</u>
C02801	Fees Govt. University Art Colleges		730,000	219,000	365,000
C02813	Education-General Admission fee		233,000	70,000	117,000
C02815	Education-General Collection of payments for serv.		76,000	23,000	38,000
C02818	Others		92,000	28,000	46,000
TOTAL			1,131,000	340,000	566,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1772 GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,452,000</u>	<u>736,000</u>	<u>1,227,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,452,000</u>	<u>736,000</u>	<u>1,227,000</u>
C02801	Fees Govt. University Art Colleges		1,269,000	381,000	635,000
C02813	Education-General Admission fee		763,000	229,000	382,000
C02815	Education-General Collection of payments for serv.		372,000	112,000	186,000
C02818	Others		48,000	14,000	24,000
TOTAL			2,452,000	736,000	1,227,000

1290

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1773 GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,349,000</u>	<u>406,000</u>	<u>676,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,349,000</u>	<u>406,000</u>	<u>676,000</u>
C02801	Fees Govt. University Art Colleges		1,040,000	312,000	520,000
C02802	Fees Govt. University Professional Art Colleges		119,000	36,000	60,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		72,000	22,000	36,000
TOTAL			1,349,000	406,000	676,000

1291

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1774 GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,037,000</u>	<u>312,000</u>	<u>520,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,037,000</u>	<u>312,000</u>	<u>520,000</u>
C02801	Fees Govt. University Art Colleges		623,000	187,000	312,000
C02802	Fees Govt. University Professional Art Colleges		224,000	67,000	112,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		72,000	22,000	36,000
TOTAL			1,037,000	312,000	520,000

1292

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1775 GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>857,000</u>	<u>258,000</u>	<u>430,000</u>
C028	TOTAL SOCIAL SERVICES		<u>857,000</u>	<u>258,000</u>	<u>430,000</u>
C02801	Fees Govt. University Art Colleges		572,000	172,000	286,000
C02802	Fees Govt. University Professional Art Colleges		119,000	36,000	60,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		48,000	14,000	24,000
TOTAL			857,000	258,000	430,000

1293

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1776 GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>457,000</u>	<u>138,000</u>	<u>230,000</u>
C028	TOTAL SOCIAL SERVICES		<u>457,000</u>	<u>138,000</u>	<u>230,000</u>
C02801	Fees Govt. University Art Colleges		148,000	44,000	74,000
C02802	Fees Govt. University Professional Art Colleges		119,000	36,000	60,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		72,000	22,000	36,000
TOTAL			457,000	138,000	230,000

1294

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1777 GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,712,000</u>	<u>515,000</u>	<u>858,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,712,000</u>	<u>515,000</u>	<u>858,000</u>
C02801	Fees Govt. University Art Colleges		1,377,000	413,000	689,000
C02802	Fees Govt. University Professional Art Colleges		186,000	56,000	93,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		31,000	10,000	16,000
TOTAL			1,712,000	515,000	858,000

1295

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		481,000	145,000	241,000
C028	TOTAL SOCIAL SERVICES		481,000	145,000	241,000
C02801	Fees Govt. University Art Colleges		232,000	70,000	116,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		130,000	39,000	65,000
TOTAL			481,000	145,000	241,000

1296

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1779 GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	343,000	102,000	172,000
C028	TOTAL SOCIAL SERVICES	343,000	102,000	172,000
C02801	Fees Govt. University Art Colleges	127,000	38,000	64,000
C02802	Fees Govt. University Professional Art Colleges	72,000	22,000	36,000
C02813	Education-General Admission fee	48,000	14,000	24,000
C02815	Education-General Collection of payments for serv.	48,000	14,000	24,000
C02818	Others	48,000	14,000	24,000

TOTAL	343,000	102,000	172,000

1297

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1780 GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>341,000</u>	<u>103,000</u>	<u>172,000</u>
C028	TOTAL SOCIAL SERVICES		<u>341,000</u>	<u>103,000</u>	<u>172,000</u>
C02801	Fees Govt. University Art Colleges		24,000	7,000	12,000
C02802	Fees Govt. University Professional Art Colleges		110,000	33,000	55,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02814	Education-General Recoveries of overpayments		17,000	5,000	9,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		72,000	22,000	36,000
TOTAL			341,000	103,000	172,000

1298

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0536 GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>812,000</u>	<u>244,000</u>	<u>407,000</u>
C028	TOTAL SOCIAL SERVICES		<u>812,000</u>	<u>244,000</u>	<u>407,000</u>
C02802	Fees Govt. University Professional Art Colleges		213,000	64,000	107,000
C02813	Education-General Admission fee		206,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		196,000	59,000	98,000
C02818	Others		197,000	59,000	99,000
TOTAL			812,000	244,000	407,000

1299

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KX0537 GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,198,000</u>	<u>361,000</u>	<u>600,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,198,000</u>	<u>361,000</u>	<u>600,000</u>
C02801	Fees Govt. University Art Colleges	382,000	115,000	191,000
C02813	Education-General Admission fee	425,000	128,000	213,000
C02815	Education-General Collection of payments for serv.	339,000	102,000	170,000
C02818	Others	52,000	16,000	26,000

TOTAL	1,198,000	361,000	600,000

1300

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KX0538 GOVERNMENT MUMTAZ COLLEGE KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		835,000	250,000
C028	TOTAL SOCIAL SERVICES		835,000	418,000
C02801	Fees Govt. University Art Colleges		258,000	77,000
C02813	Education-General Admission fee		210,000	63,000
C02815	Education-General Collection		190,000	57,000
	of payments for serv.			95,000
C02818	Others		177,000	53,000
				89,000
TOTAL			835,000	250,000
				418,000

1301

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2024-2025

BUDGET
ESTIMATES
2025-2026

REVISED
ESTIMATES
2025-2026

BUDGET
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

KX0539 GOVERNMENT PAKISTAN COLLEGE KHAIRPUR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>140,000</u>	<u>43,000</u>	<u>72,000</u>
C028	TOTAL SOCIAL SERVICES	<u>140,000</u>	<u>43,000</u>	<u>72,000</u>
C02801	Fees Govt. University Art Colleges	43,000	13,000	22,000
C02813	Education-General Admission fee	43,000	13,000	22,000
C02815	Education-General Collection of payments for serv.	43,000	13,000	22,000
C02818	Others	11,000	4,000	6,000

TOTAL

140,000

43,000

72,000

1302

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0540 GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>839,000</u>	<u>253,000</u>	<u>421,000</u>
C028	TOTAL SOCIAL SERVICES		<u>839,000</u>	<u>253,000</u>	<u>421,000</u>
C02802	Fees Govt. University Professional Art Colleges		213,000	64,000	107,000
C02813	Education-General Admission fee		186,000	56,000	93,000
C02814	Education-General Recoveries of overpayments		31,000	10,000	16,000
C02815	Education-General Collection of payments for serv.		196,000	59,000	98,000
C02818	Others		213,000	64,000	107,000
TOTAL			839,000	253,000	421,000

1303

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,908,000</u>	<u>573,000</u>	<u>954,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,908,000</u>	<u>573,000</u>	<u>954,000</u>
C02801	Fees Govt. University Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		560,000	168,000	280,000
C02815	Education-General Collection of payments for serv.		560,000	168,000	280,000
C02818	Others		196,000	59,000	98,000
TOTAL			1,908,000	573,000	954,000

1304

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0542 GOVERNMENT DEGREE COLLEGE PIR JO GOTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,245,000</u>	<u>973,000</u>	<u>1,623,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,245,000</u>	<u>973,000</u>	<u>1,623,000</u>
C02801	Fees Govt. University Art Colleges		1,100,000	330,000	550,000
C02813	Education-General Admission fee		763,000	229,000	382,000
C02815	Education-General Collection of payments for serv.		568,000	170,000	284,000
C02818	Others		814,000	244,000	407,000
TOTAL			3,245,000	973,000	1,623,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KX0543 GOVERNMENT DEGREE COLLEGE THARI MIR WAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,106,000</u>	<u>634,000</u>
				<u>1,054,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,106,000</u>	<u>634,000</u>
				<u>1,054,000</u>
C02801	Fees Govt. University Art Colleges		560,000	168,000
C02813	Education-General Admission fee		592,000	178,000
C02814	Education-General Recoveries of overpayments		12,000	4,000
C02815	Education-General Collection of payments for serv.		611,000	184,000
C02818	Others		331,000	100,000
				166,000
TOTAL			2,106,000	634,000
				1,054,000

1306

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0544 GOVERNMENT DEGREE COLLEGE KAROONDHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>690,000</u>	<u>208,000</u>	<u>346,000</u>
C028	TOTAL SOCIAL SERVICES		<u>690,000</u>	<u>208,000</u>	<u>346,000</u>
C02801	Fees Govt. University Art Colleges		226,000	68,000	113,000
C02813	Education-General Admission fee		111,000	34,000	56,000
C02815	Education-General Collection of payments for serv.		226,000	68,000	113,000
C02818	Others		127,000	38,000	64,000
TOTAL			690,000	208,000	346,000

1307

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0545 GOVERNMENT DEGREE COLLEGE BOZDARWADIA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,246,000</u>	<u>674,000</u>	<u>1,124,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,246,000</u>	<u>674,000</u>	<u>1,124,000</u>
C02801	Fees Govt. University Art Colleges		1,143,000	343,000	572,000
C02813	Education-General Admission fee		472,000	142,000	236,000
C02815	Education-General Collection of payments for serv.		434,000	130,000	217,000
C02818	Others		197,000	59,000	99,000
TOTAL			2,246,000	674,000	1,124,000

1308

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs

Rs

Rs

Rs

KX0546 GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,620,000</u>	<u>487,000</u>	<u>811,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,620,000</u>	<u>487,000</u>	<u>811,000</u>
C02801	Fees Govt. University Art Colleges	445,000	134,000	223,000
C02813	Education-General Admission fee	336,000	101,000	168,000
C02815	Education-General Collection of payments for serv.	394,000	118,000	197,000
C02818	Others	445,000	134,000	223,000

TOTAL

1,620,000

487,000

811,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KX0547 GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,229,000</u>	<u>369,000</u>
				<u>615,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,229,000</u>	<u>369,000</u>
				<u>615,000</u>
C02801	Fees Govt. University Art Colleges		390,000	117,000
C02813	Education-General Admission fee		445,000	134,000
C02818	Others		394,000	118,000
				197,000
TOTAL			1,229,000	369,000
				615,000

1310

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs

Rs

Rs

Rs

KX0548 GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,324,000</u>	<u>399,000</u>	<u>663,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,324,000</u>	<u>399,000</u>	<u>663,000</u>
C02801	Fees Govt. University Art Colleges	472,000	142,000	236,000
C02813	Education-General Admission fee	315,000	95,000	158,000
C02815	Education-General Collection of payments for serv.	255,000	77,000	128,000
C02818	Others	282,000	85,000	141,000

TOTAL

1,324,000

399,000

663,000

1311

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs

Rs

Rs

Rs

LN0403 GOVERNMENT BOYS DEGREE COLLEGE LARKANA

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,502,000</u>	<u>452,000</u>	<u>752,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,502,000</u>	<u>452,000</u>	<u>752,000</u>
C02801	Fees Govt. University Art Colleges	505,000	152,000	253,000
C02813	Education-General Admission fee	114,000	34,000	57,000
C02815	Education-General Collection of payments for serv.	461,000	139,000	231,000
C02818	Others	422,000	127,000	211,000

TOTAL

1,502,000

452,000

752,000

1312

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0404 GOVERNMENT ARTS / COM COLLEGE LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,231,000</u>	<u>370,000</u>	<u>616,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,231,000</u>	<u>370,000</u>	<u>616,000</u>
C02802	Fees Govt. University Professional Art Colleges		305,000	92,000	153,000
C02813	Education-General Admission fee		406,000	122,000	203,000
C02815	Education-General Collection of payments for serv.		276,000	83,000	138,000
C02818	Others		244,000	73,000	122,000
TOTAL			1,231,000	370,000	616,000

1313

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0405 GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,322,000</u>	<u>397,000</u>	<u>662,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,322,000</u>	<u>397,000</u>	<u>662,000</u>
C02801	Fees Govt. University Art Colleges		394,000	118,000	197,000
C02813	Education-General Admission fee		379,000	114,000	190,000
C02815	Education-General Collection		422,000	127,000	211,000
	of payments for serv.				
C02818	Others		127,000	38,000	64,000
TOTAL			1,322,000	397,000	662,000

1314

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0406 HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,224,000</u>	<u>368,000</u>	<u>613,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,224,000</u>	<u>368,000</u>	<u>613,000</u>
C02801	Fees Govt. University Art Colleges		331,000	100,000	166,000
C02813	Education-General Admission fee		394,000	118,000	197,000
C02815	Education-General Collection of payments for serv.		244,000	73,000	122,000
C02818	Others		255,000	77,000	128,000
TOTAL			1,224,000	368,000	613,000

1315

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2024-2025

BUDGET
ESTIMATES
2025-2026

REVISED
ESTIMATES
2025-2026

BUDGET
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

LN0407 GOVERNMENT BOYS COLLEGE RATO DERO

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,100,000</u>	<u>330,000</u>	<u>551,000</u>

C028	TOTAL SOCIAL SERVICES	<u>1,100,000</u>	<u>330,000</u>	<u>551,000</u>

C02801	Fees Govt. University Art Colleges	394,000	118,000	197,000

C02813	Education-General Admission fee	434,000	130,000	217,000

C02815	Education-General Collection of payments for serv.	153,000	46,000	77,000

C02818	Others	119,000	36,000	60,000

TOTAL		1,100,000	330,000	551,000

1316

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

LN0408 GOVERNMENT BOYS DEGREE COLLEGE NOU DERO

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,369,000</u>	<u>412,000</u>	<u>685,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,369,000</u>	<u>412,000</u>	<u>685,000</u>
C02801	Fees Govt. University Art Colleges	461,000	139,000	231,000
C02813	Education-General Admission fee	470,000	141,000	235,000
C02815	Education-General Collection of payments for serv.	222,000	67,000	111,000
C02818	Others	216,000	65,000	108,000

TOTAL	1,369,000	412,000	685,000

1317

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0407 S A L GOVERNMENT COLLEGE MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,194,000</u>	<u>359,000</u>	<u>598,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,194,000</u>	<u>359,000</u>	<u>598,000</u>
C02801	Fees Govt. University Art Colleges		159,000	48,000	80,000
C02813	Education-General Admission fee		680,000	204,000	340,000
C02815	Education-General Collection of payments for serv.		224,000	67,000	112,000
C02818	Others		131,000	40,000	66,000
TOTAL			1,194,000	359,000	598,000

1318

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0408 GOVERNMENT MODEL COLLEGE MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,421,000</u>	<u>728,000</u>	<u>1,212,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,421,000</u>	<u>728,000</u>	<u>1,212,000</u>
C02801	Fees Govt. University Art Colleges		565,000	170,000	283,000
C02813	Education-General Admission fee		311,000	94,000	156,000
C02815	Education-General Collection of payments for serv.		369,000	111,000	185,000
C02818	Others		1,176,000	353,000	588,000
TOTAL			2,421,000	728,000	1,212,000

1319

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

MP0409 IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,774,000</u>	<u>532,000</u>	<u>888,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,774,000</u>	<u>532,000</u>	<u>888,000</u>
C02801	Fees Govt. University Art Colleges	824,000	247,000	412,000
C02813	Education-General Admission fee	477,000	143,000	239,000
C02815	Education-General Collection of payments for serv.	229,000	69,000	115,000
C02818	Others	244,000	73,000	122,000

TOTAL		1,774,000	532,000	888,000

1320

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,638,000</u>	<u>491,000</u>	<u>820,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,638,000</u>	<u>491,000</u>	<u>820,000</u>
C02801	Fees Govt. University Art Colleges		628,000	188,000	314,000
C02813	Education-General Admission fee		477,000	143,000	239,000
C02815	Education-General Collection of payments for serv.		268,000	80,000	134,000
C02818	Others		265,000	80,000	133,000
TOTAL			1,638,000	491,000	820,000

1321

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0411 GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,115,000</u>	<u>636,000</u>	<u>1,058,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,115,000</u>	<u>636,000</u>	<u>1,058,000</u>
C02801	Fees Govt. University Art Colleges		1,156,000	347,000	578,000
C02813	Education-General Admission fee		422,000	127,000	211,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
C02818	Others		282,000	85,000	141,000
TOTAL			2,115,000	636,000	1,058,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
MX0327 GOVERNMENT BOYS DEGREE COLLEGE MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,041,000</u>	<u>613,000</u>
				<u>1,022,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,041,000</u>	<u>613,000</u>
				<u>1,022,000</u>
C02801	Fees Govt. University Art Colleges		935,000	281,000
C02813	Education-General Admission fee		190,000	57,000
C02814	Education-General Recoveries of overpayments		687,000	206,000
C02815	Education-General Collection of payments for serv.		217,000	65,000
C02818	Others		12,000	4,000
				6,000
TOTAL			2,041,000	613,000
				1,022,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MX0328 GOVERNMENT GIRLS COLLEGE MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>323,000</u>	<u>97,000</u>
				<u>162,000</u>
C028	TOTAL SOCIAL SERVICES		<u>323,000</u>	<u>97,000</u>
				<u>162,000</u>
C02801	Fees Govt. University Art Colleges		19,000	6,000
C02813	Education-General Admission fee		174,000	52,000
C02815	Education-General Collection		64,000	19,000
	of payments for serv.			32,000
C02818	Others		66,000	20,000
				33,000
TOTAL			323,000	97,000
				162,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MX0329 GOVERNMENT COLLEGE DIPLO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		895,000	268,000
C028	TOTAL SOCIAL SERVICES		895,000	448,000
C02801	Fees Govt. University Art Colleges		422,000	127,000
C02813	Education-General Admission fee		148,000	44,000
C02815	Education-General Collection		177,000	53,000
	of payments for serv.			89,000
C02818	Others		148,000	44,000
				74,000
TOTAL			895,000	268,000
				448,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0192 GOVERNMENT COLLEGE MITIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,899,000</u>	<u>570,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,899,000</u>	<u>570,000</u>	<u>950,000</u>
C02801	Fees Govt. University Art Colleges		1,672,000	502,000	836,000
C02813	Education-General Admission fee		48,000	14,000	24,000
C02814	Education-General Recoveries of overpayments		179,000	54,000	90,000
TOTAL			1,899,000	570,000	950,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0193 GOVERNMENT DEGREE COLLEGE HALA MITIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		848,000	255,000	424,000
C028	TOTAL SOCIAL SERVICES		848,000	255,000	424,000
C02801	Fees Govt. University Art Colleges		716,000	215,000	358,000
C02813	Education-General Admission fee		22,000	7,000	11,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
TOTAL			848,000	255,000	424,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MY0194 GOVERNMENT GIRLS COLLEGE HALA MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,755,000</u>	<u>527,000</u>
				<u>878,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,755,000</u>	<u>527,000</u>
				<u>878,000</u>
C02801	Fees Govt. University Art Colleges		1,350,000	405,000
C02813	Education-General Admission fee		130,000	39,000
C02815	Education-General Collection		130,000	39,000
	of payments for serv.			65,000
C02818	Others		145,000	44,000
				73,000
TOTAL			1,755,000	527,000
				878,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY0196 GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>700,000</u>	<u>212,000</u>	<u>352,000</u>
C028	TOTAL SOCIAL SERVICES		<u>700,000</u>	<u>212,000</u>	<u>352,000</u>
C02801	Fees Govt. University Art Colleges		205,000	62,000	103,000
C02813	Education-General Admission fee		165,000	50,000	83,000
C02815	Education-General Collection of payments for serv.		165,000	50,000	83,000
C02818	Others		165,000	50,000	83,000
TOTAL			700,000	212,000	352,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
MY0197 GOVERNMENT COLLEGE SAEEDABAD MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,185,000</u>	<u>357,000</u>
				<u>594,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,185,000</u>	<u>357,000</u>
				<u>594,000</u>
C02801	Fees Govt. University Art Colleges		935,000	281,000
C02813	Education-General Admission fee		29,000	9,000
C02814	Education-General Recoveries of overpayments		43,000	13,000
C02815	Education-General Collection of payments for serv.		76,000	23,000
C02818	Others		102,000	31,000
				51,000
TOTAL			1,185,000	357,000
				594,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		658,000	198,000
C028	TOTAL SOCIAL SERVICES		658,000	198,000
C02801	Fees Govt. University Art Colleges		110,000	33,000
C02813	Education-General Admission fee		130,000	39,000
C02815	Education-General Collection		213,000	64,000
	of payments for serv.			107,000
C02818	Others		205,000	62,000
				103,000
TOTAL			658,000	198,000
				330,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY0199 GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>730,000</u>	<u>220,000</u>	<u>366,000</u>
C028	TOTAL SOCIAL SERVICES		<u>730,000</u>	<u>220,000</u>	<u>366,000</u>
C02801	Fees Govt. University Art Colleges		213,000	64,000	107,000
C02813	Education-General Admission fee		150,000	45,000	75,000
C02814	Education-General Recoveries of overpayments		22,000	7,000	11,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		226,000	68,000	113,000
TOTAL			730,000	220,000	366,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>316,000</u>	<u>96,000</u>	<u>159,000</u>
C028	TOTAL SOCIAL SERVICES		<u>316,000</u>	<u>96,000</u>	<u>159,000</u>
C02813	Education-General Admission fee		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		95,000	29,000	48,000
TOTAL			316,000	96,000	159,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0315 GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,583,000</u>	<u>474,000</u>	<u>792,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,583,000</u>	<u>474,000</u>	<u>792,000</u>
C02801	Fees Govt. University Art Colleges		497,000	149,000	249,000
C02813	Education-General Admission fee		490,000	147,000	245,000
C02815	Education-General Collection of payments for serv.		298,000	89,000	149,000
C02818	Others		298,000	89,000	149,000
TOTAL			1,583,000	474,000	792,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0316 GOVERNMENT DEGREE COLLEGE KANDIARO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,775,000</u>	<u>532,000</u>	<u>888,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,775,000</u>	<u>532,000</u>	<u>888,000</u>
C02801	Fees Govt. University Art Colleges		527,000	158,000	264,000
C02813	Education-General Admission fee		540,000	162,000	270,000
C02815	Education-General Collection of payments for serv.		298,000	89,000	149,000
C02818	Others		410,000	123,000	205,000
TOTAL			1,775,000	532,000	888,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0317 GOVERNMENT MEHRAN COLLEGE MORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,663,000</u>	<u>500,000</u>
				<u>833,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,663,000</u>	<u>500,000</u>
				<u>833,000</u>
C02801	Fees Govt. University Art Colleges		517,000	155,000
C02813	Education-General Admission fee		435,000	131,000
C02815	Education-General Collection		372,000	112,000
	of payments for serv.			186,000
C02818	Others		339,000	102,000
				170,000
TOTAL			1,663,000	500,000
				833,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
NX0318 GOVERNMENT GIRLS COLLEGE MORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		873,000	262,000
C028	TOTAL SOCIAL SERVICES		873,000	437,000
C02801	Fees Govt. University Art Colleges		369,000	111,000
C02813	Education-General Admission fee		184,000	55,000
C02815	Education-General Collection		222,000	67,000
	of payments for serv.			111,000
C02818	Others		98,000	29,000
				49,000
TOTAL			873,000	262,000
				437,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0319 SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>725,000</u>	<u>218,000</u>	<u>364,000</u>
C028	TOTAL SOCIAL SERVICES		<u>725,000</u>	<u>218,000</u>	<u>364,000</u>
C02801	Fees Govt. University Art Colleges		311,000	94,000	156,000
C02813	Education-General Admission fee		159,000	48,000	80,000
C02815	Education-General Collection of payments for serv.		157,000	47,000	79,000
C02818	Others		98,000	29,000	49,000
TOTAL			725,000	218,000	364,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0320 GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,548,000</u>	<u>465,000</u>	<u>775,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,548,000</u>	<u>465,000</u>	<u>775,000</u>
C02801	Fees Govt. University Art Colleges		604,000	181,000	302,000
C02813	Education-General Admission fee		233,000	70,000	117,000
C02815	Education-General Collection of payments for serv.		210,000	63,000	105,000
C02818	Others		501,000	151,000	251,000
TOTAL			1,548,000	465,000	775,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
NX0321 GOVERNMENT DEGREE COLLEGE MEHRAB PUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,913,000</u>	<u>575,000</u>
				<u>958,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,913,000</u>	<u>575,000</u>
				<u>958,000</u>
C02801	Fees Govt. University Art Colleges		477,000	143,000
C02813	Education-General Admission fee		556,000	167,000
C02814	Education-General Recoveries of overpayments		159,000	48,000
C02815	Education-General Collection of payments for serv.		260,000	78,000
C02818	Others		461,000	139,000
				231,000
TOTAL			1,913,000	575,000
				958,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2024-2025

BUDGET
ESTIMATES
2025-2026

REVISED
ESTIMATES
2025-2026

BUDGET
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

SB0363 GOVERNMENT GIRLS COLLEGE DAULAT PUR
BENAZIRABAD

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

463,000

139,000

232,000

C028 TOTAL SOCIAL SERVICES

463,000

139,000

232,000

C02801 Fees Govt. University Art Colleges

137,000

41,000

69,000

C02813 Education-General Admission fee

130,000

39,000

65,000

C02815 Education-General Collection
of payments for serv.

110,000

33,000

55,000

C02818 Others

86,000

26,000

43,000

TOTAL

463,000

139,000

232,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

SB0364 GOVERNMENT COLLEGE BENAZIRABAD

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,483,000</u>	<u>746,000</u>	<u>1,242,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,483,000</u>	<u>746,000</u>	<u>1,242,000</u>
C02801	Fees Govt. University Art Colleges	390,000	117,000	195,000
C02813	Education-General Admission fee	232,000	70,000	116,000
C02815	Education-General Collection of payments for serv.	1,680,000	504,000	840,000
C02818	Others	181,000	55,000	91,000

TOTAL	2,483,000	746,000	1,242,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0365 GOVERNMENT S S COLLEGE BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,436,000</u>	<u>433,000</u>	<u>720,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,436,000</u>	<u>433,000</u>	<u>720,000</u>
C02801	Fees Govt. University Art Colleges		701,000	211,000	351,000
C02813	Education-General Admission fee		375,000	113,000	188,000
C02815	Education-General Collection of payments for serv.		181,000	55,000	91,000
C02818	Others		179,000	54,000	90,000
TOTAL			1,436,000	433,000	720,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		727,000	219,000	364,000
C028	TOTAL SOCIAL SERVICES		727,000	219,000	364,000
C02801	Fees Govt. University Art Colleges		255,000	77,000	128,000
C02813	Education-General Admission fee		130,000	39,000	65,000
C02815	Education-General Collection		110,000	33,000	55,000
	of payments for serv.				
C02818	Others		232,000	70,000	116,000
TOTAL			727,000	219,000	364,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		577,000	175,000
C028	TOTAL SOCIAL SERVICES		577,000	175,000
C02801	Fees Govt. University Art Colleges		205,000	62,000
C02813	Education-General Admission fee		130,000	39,000
C02815	Education-General Collection of payments for serv.		111,000	34,000
C02818	Others		131,000	40,000
TOTAL			577,000	175,000

290,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0368 GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,197,000</u>	<u>360,000</u>	<u>599,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,197,000</u>	<u>360,000</u>	<u>599,000</u>
C02801	Fees Govt. University Art Colleges		394,000	118,000	197,000
C02813	Education-General Admission fee		360,000	108,000	180,000
C02814	Education-General Recoveries of overpayments		12,000	4,000	6,000
C02815	Education-General Collection of payments for serv.		186,000	56,000	93,000
C02818	Others		245,000	74,000	123,000
TOTAL			1,197,000	360,000	599,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>501,000</u>	<u>151,000</u>	<u>251,000</u>
C028	TOTAL SOCIAL SERVICES		<u>501,000</u>	<u>151,000</u>	<u>251,000</u>
C02801	Fees Govt. University Art Colleges		213,000	64,000	107,000
C02813	Education-General Admission fee		86,000	26,000	43,000
C02815	Education-General Collection of payments for serv.		130,000	39,000	65,000
C02818	Others		72,000	22,000	36,000
TOTAL			501,000	151,000	251,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0373 PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,561,000</u>	<u>768,000</u>	<u>1,281,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,561,000</u>	<u>768,000</u>	<u>1,281,000</u>
C02801	Fees Govt. University Art Colleges		648,000	194,000	324,000
C02814	Education-General Recoveries of overpayments		1,564,000	469,000	782,000
C02815	Education-General Collection of payments for serv.		184,000	55,000	92,000
C02818	Others		165,000	50,000	83,000
TOTAL			2,561,000	768,000	1,281,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0374 GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,820,000</u>	<u>547,000</u>	<u>912,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,820,000</u>	<u>547,000</u>	<u>912,000</u>
C02801	Fees Govt. University Art Colleges		369,000	111,000	185,000
C02813	Education-General Admission fee		167,000	50,000	84,000
C02814	Education-General Recoveries of overpayments		991,000	298,000	496,000
C02815	Education-General Collection of payments for serv.		150,000	45,000	75,000
C02818	Others		143,000	43,000	72,000
TOTAL			1,820,000	547,000	912,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0375 GOVERNMENT DEGREE COLLEGE KHIPRO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,579,000</u>	<u>476,000</u>	<u>791,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,579,000</u>	<u>476,000</u>	<u>791,000</u>
C02801	Fees Govt. University Art Colleges		311,000	94,000	156,000
C02813	Education-General Admission fee		184,000	55,000	92,000
C02814	Education-General Recoveries of overpayments		871,000	262,000	436,000
C02815	Education-General Collection of payments for serv.		111,000	34,000	56,000
C02818	Others		102,000	31,000	51,000
TOTAL			1,579,000	476,000	791,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,579,000	774,000
C028	TOTAL SOCIAL SERVICES		2,579,000	774,000
C02801	Fees Govt. University Art Colleges		589,000	177,000
C02813	Education-General Admission fee		268,000	80,000
C02814	Education-General Recoveries of overpayments		1,309,000	393,000
C02815	Education-General Collection of payments for serv.		145,000	44,000
C02818	Others		268,000	80,000
TOTAL			2,579,000	774,000
				1,291,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0377 NEW ALI GARH DEGREE COLLEGE TANDO ADAM					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,928,000</u>	<u>879,000</u>	<u>1,465,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,928,000</u>	<u>879,000</u>	<u>1,465,000</u>
C02801	Fees Govt. University Art Colleges		818,000	245,000	409,000
C02813	Education-General Admission fee		232,000	70,000	116,000
C02814	Education-General Recoveries of overpayments		1,581,000	475,000	791,000
C02815	Education-General Collection of payments for serv.		167,000	50,000	84,000
C02818	Others		130,000	39,000	65,000
TOTAL			2,928,000	879,000	1,465,000

1352

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0378 GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,618,000</u>	<u>787,000</u>	<u>1,310,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,618,000</u>	<u>787,000</u>	<u>1,310,000</u>
C02801	Fees Govt. University Art Colleges		540,000	162,000	270,000
C02813	Education-General Admission fee		311,000	94,000	156,000
C02814	Education-General Recoveries of overpayments		1,354,000	406,000	677,000
C02815	Education-General Collection of payments for serv.		181,000	55,000	91,000
C02818	Others		232,000	70,000	116,000
TOTAL			2,618,000	787,000	1,310,000

1353

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>785,000</u>	<u>236,000</u>	<u>394,000</u>
C028	TOTAL SOCIAL SERVICES		<u>785,000</u>	<u>236,000</u>	<u>394,000</u>
C02802	Fees Govt. University Professional Art Colleges		193,000	58,000	97,000
C02813	Education-General Admission fee		83,000	25,000	42,000
C02814	Education-General Recoveries of overpayments		382,000	115,000	191,000
C02818	Others		127,000	38,000	64,000
TOTAL			785,000	236,000	394,000

1354

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,259,000</u>	<u>379,000</u>	<u>631,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,259,000</u>	<u>379,000</u>	<u>631,000</u>
C02801	Fees Govt. University Art Colleges		439,000	132,000	220,000
C02813	Education-General Admission fee		233,000	70,000	117,000
C02815	Education-General Collection of payments for serv.		311,000	94,000	156,000
C02818	Others		276,000	83,000	138,000
TOTAL			1,259,000	379,000	631,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,037,000	310,000
C028	TOTAL SOCIAL SERVICES		1,037,000	310,000
C02801	Fees Govt. University Art Colleges		193,000	58,000
C02813	Education-General Admission fee		288,000	86,000
C02815	Education-General Collection of payments for serv.		268,000	80,000
C02818	Others		288,000	86,000
TOTAL			1,037,000	310,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0330 GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,060,000</u>	<u>319,000</u>	<u>532,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,060,000</u>	<u>319,000</u>	<u>532,000</u>
C02801	Fees Govt. University Art Colleges		505,000	152,000	253,000
C02813	Education-General Admission fee		177,000	53,000	89,000
C02815	Education-General Collection		165,000	50,000	83,000
	of payments for serv.				
C02818	Others		213,000	64,000	107,000
TOTAL			1,060,000	319,000	532,000

1357

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0331 GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,027,000</u>	<u>308,000</u>	<u>514,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,027,000</u>	<u>308,000</u>	<u>514,000</u>
C02801	Fees Govt. University Art Colleges		244,000	73,000	122,000
C02813	Education-General Admission fee		268,000	80,000	134,000
C02815	Education-General Collection of payments for serv.		233,000	70,000	117,000
C02818	Others		282,000	85,000	141,000
TOTAL			1,027,000	308,000	514,000

1358

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0406 GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,469,000</u>	<u>442,000</u>	<u>736,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,469,000</u>	<u>442,000</u>	<u>736,000</u>
C02801	Fees Govt. University Art Colleges		425,000	128,000	213,000
C02813	Education-General Admission fee		390,000	117,000	195,000
C02815	Education-General Collection of payments for serv.		425,000	128,000	213,000
C02818	Others		229,000	69,000	115,000
TOTAL			1,469,000	442,000	736,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0407 GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,510,000</u>	<u>754,000</u>
				<u>1,256,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,510,000</u>	<u>754,000</u>
				<u>1,256,000</u>
C02801	Fees Govt. University Art Colleges		763,000	229,000
C02813	Education-General Admission fee		730,000	219,000
C02815	Education-General Collection		592,000	178,000
	of payments for serv.			
C02818	Others		425,000	128,000
				213,000
TOTAL			2,510,000	754,000
				1,256,000

1360

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,480,000</u>	<u>745,000</u>	<u>1,241,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,480,000</u>	<u>745,000</u>	<u>1,241,000</u>
C02802	Fees Govt. University Professional Art Colleges		696,000	209,000	348,000
C02813	Education-General Admission fee		763,000	229,000	382,000
C02815	Education-General Collection of payments for serv.		560,000	168,000	280,000
C02818	Others		461,000	139,000	231,000
TOTAL			2,480,000	745,000	1,241,000

1361

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**OBJECT CLASSIFICATION****ACCOUNTS**
2024-2025**BUDGET**
ESTIMATES
2025-2026**REVISED**
ESTIMATES
2025-2026**BUDGET**
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

**SY0409 GOVERNMENT ISLAMIA SCIENCE COLLEGE
SUKKUR****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****1,966,000****591,000****984,000****C028 TOTAL SOCIAL SERVICES****1,966,000****591,000****984,000**C02802 Fees Govt. University
Professional Art Colleges

601,000

181,000

301,000

C02813 Education-General Admission fee

560,000

168,000

280,000

C02815 Education-General Collection
of payments for serv.

592,000

178,000

296,000

C02818 Others

213,000

64,000

107,000

TOTAL**1,966,000****591,000****984,000**

1362

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,147,000</u>	<u>345,000</u>	<u>575,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,147,000</u>	<u>345,000</u>	<u>575,000</u>
C02801	Fees Govt. University Art Colleges		205,000	62,000	103,000
C02813	Education-General Admission fee		213,000	64,000	107,000
C02815	Education-General Collection of payments for serv.		390,000	117,000	195,000
C02818	Others		339,000	102,000	170,000
TOTAL			1,147,000	345,000	575,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0411 GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		468,000	141,000
C028	TOTAL SOCIAL SERVICES		468,000	141,000
C02801	Fees Govt. University Art Colleges		167,000	50,000
C02813	Education-General Admission fee		190,000	57,000
C02815	Education-General Collection of payments for serv.		111,000	34,000
TOTAL			468,000	141,000

235,000

1364

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>146,000</u>	<u>45,000</u>	<u>74,000</u>
C028	TOTAL SOCIAL SERVICES		<u>146,000</u>	<u>45,000</u>	<u>74,000</u>
C02801	Fees Govt. University Art Colleges		36,000	11,000	18,000
C02813	Education-General Admission fee		36,000	11,000	18,000
C02815	Education-General Collection of payments for serv.		43,000	13,000	22,000
C02818	Others		31,000	10,000	16,000
TOTAL			146,000	45,000	74,000

1365

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,683,000</u>	<u>806,000</u>	<u>1,343,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,683,000</u>	<u>806,000</u>	<u>1,343,000</u>
C02802	Fees Govt. University Professional Art Colleges		1,181,000	355,000	591,000
C02813	Education-General Admission fee		608,000	182,000	304,000
C02815	Education-General Collection of payments for serv.		589,000	177,000	295,000
C02818	Others		305,000	92,000	153,000
TOTAL			2,683,000	806,000	1,343,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0200 GOVERNMENT COLLEGE TANDO MOHD KHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		807,000	242,000	404,000
C028	TOTAL SOCIAL SERVICES		807,000	242,000	404,000
C02801	Fees Govt. University Art Colleges		480,000	144,000	240,000
C02815	Education-General Collection		143,000	43,000	72,000
	of payments for serv.				
C02818	Others		184,000	55,000	92,000
TOTAL			807,000	242,000	404,000

1367

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,116,000</u>	<u>335,000</u>	<u>558,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,116,000</u>	<u>335,000</u>	<u>558,000</u>
C02801	Fees Govt. University Art Colleges		98,000	29,000	49,000
C02813	Education-General Admission fee		446,000	134,000	223,000
C02815	Education-General Collection of payments for serv.		260,000	78,000	130,000
C02818	Others		312,000	94,000	156,000
TOTAL			1,116,000	335,000	558,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
TQ0201 GOVERNMENT SM COLLEGE TANDO ALLAHYAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,157,000</u>	<u>948,000</u>
				<u>1,579,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,157,000</u>	<u>948,000</u>
				<u>1,579,000</u>
C02801	Fees Govt. University Art Colleges		930,000	279,000
C02813	Education-General Admission fee		1,043,000	313,000
C02815	Education-General Collection		592,000	178,000
	of payments for serv.			
C02818	Others		592,000	178,000
				296,000
TOTAL			3,157,000	948,000
				1,579,000

1369

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,127,000</u>	<u>638,000</u>	<u>1,064,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,127,000</u>	<u>638,000</u>	<u>1,064,000</u>
C02802	Fees Govt. University Professional Art Colleges		1,014,000	304,000	507,000
C02813	Education-General Admission fee		258,000	77,000	129,000
C02814	Education-General Recoveries of overpayments		86,000	26,000	43,000
C02815	Education-General Collection of payments for serv.		258,000	77,000	129,000
C02818	Others		511,000	154,000	256,000
TOTAL			2,127,000	638,000	1,064,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
TX0345 GOVERNMENT GIRLS COLLEGE THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		889,000	267,000
C028	TOTAL SOCIAL SERVICES		889,000	445,000
C02801	Fees Govt. University Art Colleges		213,000	64,000
C02813	Education-General Admission fee		184,000	55,000
C02815	Education-General Collection		260,000	78,000
	of payments for serv.			130,000
C02818	Others		232,000	70,000
				116,000
TOTAL			889,000	267,000
				445,000

1371

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

TX0346 GOVERNMENT COLLEGE SAJAWAL

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	728,000	218,000	364,000
C028	TOTAL SOCIAL SERVICES	728,000	218,000	364,000
C02801	Fees Govt. University Art Colleges	260,000	78,000	130,000
C02813	Education-General Admission fee	184,000	55,000	92,000
C02815	Education-General Collection of payments for serv.	150,000	45,000	75,000
C02818	Others	134,000	40,000	67,000

TOTAL	728,000	218,000	364,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0347 GOVERNMENT GIRLS COLLEGE SAJAWAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,601,000</u>	<u>480,000</u>	<u>802,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,601,000</u>	<u>480,000</u>	<u>802,000</u>
C02801	Fees Govt. University Art Colleges		327,000	98,000	164,000
C02813	Education-General Admission fee		353,000	106,000	177,000
C02815	Education-General Collection of payments for serv.		568,000	170,000	284,000
C02818	Others		353,000	106,000	177,000
TOTAL			1,601,000	480,000	802,000

1373

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

TX0348 GOVERNMENT COLLEGE THATTA

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,497,000</u>	<u>450,000</u>	<u>749,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,497,000</u>	<u>450,000</u>	<u>749,000</u>
C02801	Fees Govt. University Art Colleges	446,000	134,000	223,000
C02813	Education-General Admission fee	260,000	78,000	130,000
C02814	Education-General Recoveries of overpayments	82,000	25,000	41,000
C02815	Education-General Collection of payments for serv.	312,000	94,000	156,000
C02818	Others	397,000	119,000	199,000
TOTAL		1,497,000	450,000	749,000

1374

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		820,000	245,000	410,000
C028	TOTAL SOCIAL SERVICES		820,000	245,000	410,000
C02801	Fees Govt. University Art Colleges		184,000	55,000	92,000
C02813	Education-General Admission fee		184,000	55,000	92,000
C02815	Education-General Collection of payments for serv.		184,000	55,000	92,000
C02818	Others		268,000	80,000	134,000
TOTAL			820,000	245,000	410,000

1375

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT0289 GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>780,000</u>	<u>236,000</u>	<u>392,000</u>
C028	TOTAL SOCIAL SERVICES		<u>780,000</u>	<u>236,000</u>	<u>392,000</u>
C02801	Fees Govt. University Art Colleges		311,000	94,000	156,000
C02813	Education-General Admission fee		83,000	25,000	42,000
C02815	Education-General Collection of payments for serv.		205,000	62,000	103,000
C02818	Others		181,000	55,000	91,000
TOTAL			780,000	236,000	392,000

1376

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT0290 GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>562,000</u>	<u>170,000</u>	<u>283,000</u>
C028	TOTAL SOCIAL SERVICES		<u>562,000</u>	<u>170,000</u>	<u>283,000</u>
C02801	Fees Govt. University Art Colleges		59,000	18,000	30,000
C02813	Education-General Admission fee		165,000	50,000	83,000
C02815	Education-General Collection of payments for serv.		181,000	55,000	91,000
C02818	Others		157,000	47,000	79,000
TOTAL			562,000	170,000	283,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT0291 GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>688,000</u>	<u>206,000</u>	<u>345,000</u>
C028	TOTAL SOCIAL SERVICES		<u>688,000</u>	<u>206,000</u>	<u>345,000</u>
C02802	Fees Govt. University Professional Art Colleges		148,000	44,000	74,000
C02813	Education-General Admission fee		163,000	49,000	82,000
C02815	Education-General Collection of payments for serv.		184,000	55,000	92,000
C02818	Others		193,000	58,000	97,000
TOTAL			688,000	206,000	345,000

1378

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,635,000</u>	<u>491,000</u>	<u>818,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,635,000</u>	<u>491,000</u>	<u>818,000</u>
C02801	Fees Govt. University Art Colleges		592,000	178,000	296,000
C02813	Education-General Admission fee		284,000	85,000	142,000
C02815	Education-General Collection of payments for serv.		360,000	108,000	180,000
C02818	Others		399,000	120,000	200,000
TOTAL			1,635,000	491,000	818,000

1379

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS0251 GOVERNMENT GIRLS COLLEGE SHAHDAD KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,133,000</u>	<u>340,000</u>	<u>567,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,133,000</u>	<u>340,000</u>	<u>567,000</u>
C02801	Fees Govt. University Art Colleges		454,000	136,000	227,000
C02813	Education-General Admission fee		184,000	55,000	92,000
C02815	Education-General Collection of payments for serv.		184,000	55,000	92,000
C02818	Others		311,000	94,000	156,000
TOTAL			1,133,000	340,000	567,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
QS0252 GOVERNMENT DEGREE COLLEGE NASEERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		431,000	130,000
C028	TOTAL SOCIAL SERVICES		431,000	217,000
C02801	Fees Govt. University Art Colleges		119,000	36,000
C02813	Education-General Admission fee		143,000	43,000
C02815	Education-General Collection		83,000	25,000
	of payments for serv.			42,000
C02818	Others		86,000	26,000
				43,000
TOTAL			431,000	130,000
				217,000

1381

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0253 GOVERNMENT BOYS DEGREE COLLEGE KAMBER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,337,000</u>	<u>403,000</u>	<u>670,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,337,000</u>	<u>403,000</u>	<u>670,000</u>
C02801	Fees Govt. University Art Colleges		311,000	94,000	156,000
C02813	Education-General Admission fee		311,000	94,000	156,000
C02815	Education-General Collection		403,000	121,000	202,000
	of payments for serv.				
C02818	Others		312,000	94,000	156,000
TOTAL			1,337,000	403,000	670,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
QS0254 GOVERNMENT GIRLS COLLEGE KAMBER				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		815,000	246,000
C028	TOTAL SOCIAL SERVICES		815,000	409,000
C02801	Fees Govt. University Art Colleges		311,000	94,000
C02813	Education-General Admission fee		311,000	156,000
C02815	Education-General Collection		59,000	18,000
	of payments for serv.			30,000
C02818	Others		134,000	40,000
				67,000
TOTAL			815,000	246,000
				409,000

1383

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,873,000</u>	<u>863,000</u>	<u>1,438,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,873,000</u>	<u>863,000</u>	<u>1,438,000</u>
C02801	Fees Govt. University Art Colleges		350,000	105,000	175,000
C02813	Education-General Admission fee		369,000	111,000	185,000
C02815	Education-General Collection of payments for serv.		419,000	126,000	210,000
C02818	Others		1,735,000	521,000	868,000
TOTAL			2,873,000	863,000	1,438,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

BI0526 GOVERNMENT. ELEMENTRY COLLEGE OF
EDUCATI BADIN

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	2,357,000	708,000	1,180,000
C028	TOTAL SOCIAL SERVICES	2,357,000	708,000	1,180,000
C02801	Fees Govt. University Art Colleges	611,000	184,000	306,000
C02813	Education-General Admission fee	608,000	182,000	304,000
C02815	Education-General Collection of payments for serv.	569,000	171,000	285,000
C02818	Others	569,000	171,000	285,000
TOTAL		2,357,000	708,000	1,180,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,049,000</u>	<u>1,080,000</u>	<u>1,800,000</u>
C028	TOTAL SOCIAL SERVICES		<u>20,049,000</u>	<u>1,080,000</u>	<u>1,800,000</u>
C02801	Fees Govt. University Art Colleges		5,026,000	270,000	450,000
C02813	Education-General Admission fee		6,730,000	270,000	450,000
C02815	Education-General Collection of payments for serv.		4,444,000	270,000	450,000
C02818	Others		3,849,000	270,000	450,000
TOTAL			20,049,000	1,080,000	1,800,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

DD0329 GOVERNMENT. ELEMENTARY COLLEGE OF
EDUCAT (W) DADU

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	28,875,000	8,663,000	14,438,000
C028	TOTAL SOCIAL SERVICES	28,875,000	8,663,000	14,438,000
C02801	Fees Govt. University Art Colleges	8,884,000	2,665,000	4,442,000
C02813	Education-General Admission fee	8,142,000	2,443,000	4,071,000
C02815	Education-General Collection of payments for serv.	7,405,000	2,222,000	3,703,000
C02818	Others	4,444,000	1,333,000	2,222,000
TOTAL		28,875,000	8,663,000	14,438,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,527,000</u>	<u>2,332,000</u>	<u>3,887,000</u>
C028	TOTAL SOCIAL SERVICES		<u>35,527,000</u>	<u>2,332,000</u>	<u>3,887,000</u>
C02801	Fees Govt. University Art Colleges		10,151,000	270,000	450,000
C02813	Education-General Admission fee		10,151,000	270,000	450,000
C02815	Education-General Collection of payments for serv.		10,151,000	270,000	450,000
C02818	Others		5,074,000	1,522,000	2,537,000
TOTAL			35,527,000	2,332,000	3,887,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0550 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,649,000</u>	<u>796,000</u>	<u>1,326,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,649,000</u>	<u>796,000</u>	<u>1,326,000</u>
C02801	Fees Govt. University Art Colleges		621,000	187,000	311,000
C02813	Education-General Admission fee		651,000	196,000	326,000
C02815	Education-General Collection of payments for serv.		687,000	206,000	344,000
C02818	Others		690,000	207,000	345,000
TOTAL			2,649,000	796,000	1,326,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

HB0551 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED
(M) HYDERABAD

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,306,000</u>	<u>392,000</u>	<u>653,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,306,000</u>	<u>392,000</u>	<u>653,000</u>
C02801	Fees Govt. University Art Colleges	680,000	204,000	340,000
C02813	Education-General Admission fee	186,000	56,000	93,000
C02815	Education-General Collection of payments for serv.	216,000	65,000	108,000
C02818	Others	224,000	67,000	112,000
TOTAL		1,306,000	392,000	653,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,603,000</u>	<u>2,581,000</u>	<u>4,303,000</u>
C028	TOTAL SOCIAL SERVICES		<u>8,603,000</u>	<u>2,581,000</u>	<u>4,303,000</u>
C02801	Fees Govt. University Art Colleges		5,789,000	1,737,000	2,895,000
C02813	Education-General Admission fee		963,000	289,000	482,000
C02815	Education-General Collection of payments for serv.		1,037,000	311,000	519,000
C02818	Others		814,000	244,000	407,000
TOTAL			8,603,000	2,581,000	4,303,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,578,000</u>	<u>1,375,000</u>	<u>2,291,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,578,000</u>	<u>1,375,000</u>	<u>2,291,000</u>
C02801	Fees Govt. University Art Colleges		1,629,000	489,000	815,000
C02813	Education-General Admission fee		981,000	295,000	491,000
C02814	Education-General Recoveries of overpayments		55,000	17,000	28,000
C02815	Education-General Collection of payments for serv.		1,037,000	311,000	519,000
C02818	Others		876,000	263,000	438,000
TOTAL			4,578,000	1,375,000	2,291,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		915,000	276,000	459,000
C028	TOTAL SOCIAL SERVICES		915,000	276,000	459,000
C02801	Fees Govt. University Art Colleges		305,000	92,000	153,000
C02813	Education-General Admission fee		305,000	92,000	153,000
C02818	Others		305,000	92,000	153,000
TOTAL			915,000	276,000	459,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1643 GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,299,000</u>	<u>1,289,000</u>	<u>2,150,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,299,000</u>	<u>1,289,000</u>	<u>2,150,000</u>
C02801	Fees Govt. University Art Colleges		1,334,000	400,000	667,000
C02813	Education-General Admission fee		1,188,000	356,000	594,000
C02815	Education-General Collection of payments for serv.		740,000	222,000	370,000
C02818	Others		1,037,000	311,000	519,000
TOTAL			4,299,000	1,289,000	2,150,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,218,000</u>	<u>4,266,000</u>	<u>7,110,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,218,000</u>	<u>4,266,000</u>	<u>7,110,000</u>
C02801	Fees Govt. University Art Colleges		4,444,000	1,333,000	2,222,000
C02813	Education-General Admission fee		9,263,000	2,779,000	4,632,000
C02815	Education-General Collection of payments for serv.		425,000	128,000	213,000
C02818	Others		86,000	26,000	43,000
TOTAL			14,218,000	4,266,000	7,110,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1646 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,219,000</u>	<u>2,167,000</u>	<u>3,611,000</u>
C028	TOTAL SOCIAL SERVICES		<u>7,219,000</u>	<u>2,167,000</u>	<u>3,611,000</u>
C02801	Fees Govt. University Art Colleges		4,891,000	1,468,000	2,446,000
C02813	Education-General Admission fee		1,109,000	333,000	555,000
C02815	Education-General Collection of payments for serv.		699,000	210,000	350,000
C02818	Others		520,000	156,000	260,000
TOTAL			7,219,000	2,167,000	3,611,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1647 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,659,000</u>	<u>1,698,000</u>	<u>2,830,000</u>
C028	TOTAL SOCIAL SERVICES		<u>5,659,000</u>	<u>1,698,000</u>	<u>2,830,000</u>
C02801	Fees Govt. University Art Colleges		1,930,000	579,000	965,000
C02813	Education-General Admission fee		1,069,000	321,000	535,000
C02815	Education-General Collection of payments for serv.		1,188,000	356,000	594,000
C02818	Others		1,472,000	442,000	736,000
TOTAL			5,659,000	1,698,000	2,830,000

1397

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1763 GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,869,000</u>	<u>2,361,000</u>	<u>3,935,000</u>
C028	TOTAL SOCIAL SERVICES		<u>7,869,000</u>	<u>2,361,000</u>	<u>3,935,000</u>
C02801	Fees Govt. University Art Colleges		4,438,000	1,331,000	2,219,000
C02813	Education-General Admission fee		1,995,000	599,000	998,000
C02815	Education-General Collection of payments for serv.		740,000	222,000	370,000
C02818	Others		696,000	209,000	348,000
TOTAL			7,869,000	2,361,000	3,935,000

1398

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KX0534 GOVERNMENT. ELEMENTARY COLLEGE OF
EDUCAT (W) KHAIRPUR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	924,000	278,000	464,000
C028	TOTAL SOCIAL SERVICES	924,000	278,000	464,000
C02801	Fees Govt. University Art Colleges	434,000	130,000	217,000
C02813	Education-General Admission fee	153,000	46,000	77,000
C02814	Education-General Recoveries of overpayments	39,000	12,000	20,000
C02815	Education-General Collection of payments for serv.	179,000	54,000	90,000
C02818	Others	119,000	36,000	60,000

TOTAL	924,000	278,000	464,000

1399

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0402 GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,176,000</u>	<u>354,000</u>	<u>589,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,176,000</u>	<u>354,000</u>	<u>589,000</u>
C02801	Fees Govt. University Art Colleges		422,000	127,000	211,000
C02813	Education-General Admission fee		305,000	92,000	153,000
C02815	Education-General Collection of payments for serv.		205,000	62,000	103,000
C02818	Others		244,000	73,000	122,000
TOTAL			1,176,000	354,000	589,000

1400

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,220,000</u>	<u>368,000</u>	<u>612,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,220,000</u>	<u>368,000</u>	<u>612,000</u>
C02801	Fees Govt. University Art Colleges		305,000	92,000	153,000
C02813	Education-General Admission fee		305,000	92,000	153,000
C02815	Education-General Collection of payments for serv.		305,000	92,000	153,000
C02818	Others		305,000	92,000	153,000
TOTAL			1,220,000	368,000	612,000

1401

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,108,000</u>	<u>632,000</u>	<u>1,056,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,108,000</u>	<u>632,000</u>	<u>1,056,000</u>
C02801	Fees Govt. University Art Colleges		527,000	158,000	264,000
C02813	Education-General Admission fee		527,000	158,000	264,000
C02815	Education-General Collection of payments for serv.		527,000	158,000	264,000
C02818	Others		527,000	158,000	264,000
TOTAL			2,108,000	632,000	1,056,000

1402

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,960,000</u>	<u>588,000</u>	<u>980,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,960,000</u>	<u>588,000</u>	<u>980,000</u>
C02801	Fees Govt. University Art Colleges		490,000	147,000	245,000
C02813	Education-General Admission fee		490,000	147,000	245,000
C02815	Education-General Collection of payments for serv.		490,000	147,000	245,000
C02818	Others		490,000	147,000	245,000
TOTAL			1,960,000	588,000	980,000

1403

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX0326 GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		716,000	216,000	360,000
C028	TOTAL SOCIAL SERVICES		716,000	216,000	360,000
C02801	Fees Govt. University Art Colleges		179,000	54,000	90,000
C02813	Education-General Admission fee		179,000	54,000	90,000
C02815	Education-General Collection of payments for serv.		179,000	54,000	90,000
C02818	Others		179,000	54,000	90,000
TOTAL			716,000	216,000	360,000

1404

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0313 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,141,000</u>	<u>343,000</u>	<u>571,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,141,000</u>	<u>343,000</u>	<u>571,000</u>
C02801	Fees Govt. University Art Colleges		311,000	94,000	156,000
C02813	Education-General Admission fee		260,000	78,000	130,000
C02814	Education-General Recoveries of overpayments		102,000	31,000	51,000
C02815	Education-General Collection of payments for serv.		298,000	89,000	149,000
C02818	Others		170,000	51,000	85,000
TOTAL			1,141,000	343,000	571,000

1405

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0314 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,186,000</u>	<u>355,000</u>	<u>593,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,186,000</u>	<u>355,000</u>	<u>593,000</u>
C02801	Fees Govt. University Art Colleges		298,000	89,000	149,000
C02813	Education-General Admission fee		260,000	78,000	130,000
C02815	Education-General Collection of payments for serv.		330,000	99,000	165,000
C02818	Others		298,000	89,000	149,000
TOTAL			1,186,000	355,000	593,000

1406

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

SN0370 GOVERNMENT. ELEMENTARY COLLEGE OF
EDUCAT (M) SANGHAR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	1,049,000	315,000	525,000
C028	TOTAL SOCIAL SERVICES	1,049,000	315,000	525,000
C02801	Fees Govt. University Art Colleges	224,000	67,000	112,000
C02813	Education-General Admission fee	224,000	67,000	112,000
C02814	Education-General Recoveries of overpayments	181,000	55,000	91,000
C02815	Education-General Collection of payments for serv.	210,000	63,000	105,000
C02818	Others	210,000	63,000	105,000

TOTAL	1,049,000	315,000	525,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>967,000</u>	<u>290,000</u>	<u>484,000</u>
C028	TOTAL SOCIAL SERVICES		<u>967,000</u>	<u>290,000</u>	<u>484,000</u>
C02801	Fees Govt. University Art Colleges		210,000	63,000	105,000
C02813	Education-General Admission fee		210,000	63,000	105,000
C02814	Education-General Recoveries of overpayments		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		210,000	63,000	105,000
C02818	Others		210,000	63,000	105,000
TOTAL			967,000	290,000	484,000

1408

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

SN0372 DISTRICT EDUCATIONAL TECHNOLOGY
RESOURCE CENTRE SANGHAR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	119,000	36,000	60,000

C028	TOTAL SOCIAL SERVICES	119,000	36,000	60,000

C02814	Education-General Recoveries of overpayments	119,000	36,000	60,000

TOTAL		119,000	36,000	60,000

1409

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		665,000	201,000	334,000
C028	TOTAL SOCIAL SERVICES		665,000	201,000	334,000
C02801	Fees Govt. University Art Colleges		205,000	62,000	103,000
C02813	Education-General Admission fee		205,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
TOTAL			665,000	201,000	334,000

1410

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,525,000</u>	<u>459,000</u>	<u>764,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,525,000</u>	<u>459,000</u>	<u>764,000</u>
C02801	Fees Govt. University Art Colleges		608,000	182,000	304,000
C02813	Education-General Admission fee		305,000	92,000	153,000
C02814	Education-General Recoveries of overpayments		52,000	16,000	26,000
C02815	Education-General Collection of payments for serv.		255,000	77,000	128,000
C02818	Others		305,000	92,000	153,000
TOTAL			1,525,000	459,000	764,000

1411

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

SY0412 GOVERNMENT COLLEGE OF EDUCATION SUKKUR

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	885,000	267,000	444,000
C028	TOTAL SOCIAL SERVICES	885,000	267,000	444,000
C02801	Fees Govt. University Art Colleges	255,000	77,000	128,000
C02813	Education-General Admission fee	321,000	97,000	161,000
C02815	Education-General Collection	190,000	57,000	95,000
	of payments for serv.			
C02818	Others	119,000	36,000	60,000

TOTAL	885,000	267,000	444,000

1412

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		813,000	245,000	408,000
C028	TOTAL SOCIAL SERVICES		813,000	245,000	408,000
C02801	Fees Govt. University Art Colleges		181,000	55,000	91,000
C02813	Education-General Admission fee		181,000	55,000	91,000
C02814	Education-General Recoveries of overpayments		110,000	33,000	55,000
C02815	Education-General Collection of payments for serv.		184,000	55,000	92,000
C02818	Others		157,000	47,000	79,000
TOTAL			813,000	245,000	408,000

1413

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0343 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>866,000</u>	<u>261,000</u>	<u>434,000</u>
C028	TOTAL SOCIAL SERVICES		<u>866,000</u>	<u>261,000</u>	<u>434,000</u>
C02801	Fees Govt. University Art Colleges		206,000	62,000	103,000
C02813	Education-General Admission fee		206,000	62,000	103,000
C02814	Education-General Recoveries of overpayments		233,000	70,000	117,000
C02815	Education-General Collection of payments for serv.		110,000	33,000	55,000
C02818	Others		111,000	34,000	56,000
TOTAL			866,000	261,000	434,000

Medical Education

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Benazirabad		963,000	290,000	484,000
Hyderabad		3,356,000	1,008,000	1,681,000
Jacobabad		776,000	236,000	388,000
Karachi		10,790,000	3,244,000	5,401,000
Larkana		2,947,000	887,000	1,474,000
Mirpurkhas		280,000	85,000	140,000
Sukkur		906,000	272,000	453,000
TOTAL		20,018,000	6,022,000	10,021,000

Medical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		20,018,000	6,022,000	10,021,000
TOTAL			20,018,000	6,022,000	10,021,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,701,000	811,000	1,353,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		655,000	197,000	328,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		368,000	112,000	184,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		408,000	124,000	204,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		236,000	72,000	120,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		368,000	112,000	184,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		269,000	82,000	136,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		66,000	20,000	33,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		9,344,000	2,804,000	4,672,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		291,000	88,000	147,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		55,000	17,000	28,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		82,000	25,000	41,000
KQ1793	COLLEGE OF NURSING KARACHI		79,000	24,000	40,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		64,000	19,000	32,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		107,000	32,000	54,000
LN0416	MALE SCHOOL OF NURSING LARKANA		408,000	124,000	204,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA		2,368,000	712,000	1,184,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		280,000	85,000	140,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		963,000	290,000	484,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		906,000	272,000	453,000
TOTAL			20,018,000	6,022,000	10,021,000

Medical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>20,018,000</u>	<u>6,022,000</u>	<u>10,021,000</u>
C028	SOCIAL SERVICES		<u>20,018,000</u>	<u>6,022,000</u>	<u>10,021,000</u>
C02801	Fees Govt. University Art Colleges		59,000	18,000	30,000
C02802	Fees Govt. University Professional Art Colleges		4,555,000	1,369,000	2,279,000
C02813	Education-General Admission fee		4,501,000	1,354,000	2,253,000
C02814	Education-General Recoveries of overpayments		1,868,000	563,000	937,000
C02815	Education-General Collection of payments for serv.		4,501,000	1,354,000	2,253,000
C02818	Others		4,534,000	1,364,000	2,269,000
NET TOTAL			20,018,000	6,022,000	10,021,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
HB0576 PARA MEDICAL INSTITUTION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,701,000</u>	<u>811,000</u>
				<u>1,353,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,701,000</u>	<u>811,000</u>
				<u>1,353,000</u>
C02802	Fees Govt. University		533,000	160,000
	Professional Art Colleges			267,000
C02813	Education-General Admission fee		533,000	160,000
C02814	Education-General Recoveries		569,000	171,000
	of overpayments			285,000
C02815	Education-General Collection		533,000	160,000
	of payments for serv.			267,000
C02818	Others		533,000	160,000
				267,000
TOTAL			2,701,000	811,000
				1,353,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0577 PUBLIC HEALTH SCHOOL HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>655,000</u>	<u>197,000</u>	<u>328,000</u>
C028	TOTAL SOCIAL SERVICES		<u>655,000</u>	<u>197,000</u>	<u>328,000</u>
C02814	Education-General Recoveries of overpayments		655,000	197,000	328,000
TOTAL			655,000	197,000	328,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0218 MALE SCHOOL OF NURSING JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>368,000</u>	<u>112,000</u>	<u>184,000</u>
C028	TOTAL SOCIAL SERVICES		<u>368,000</u>	<u>112,000</u>	<u>184,000</u>
C02802	Fees Govt. University		92,000	28,000	46,000
	Professional Art Colleges				
C02813	Education-General Admission fee		92,000	28,000	46,000
C02815	Education-General Collection		92,000	28,000	46,000
	of payments for serv.				
C02818	Others		92,000	28,000	46,000
TOTAL			368,000	112,000	184,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		408,000	124,000	204,000
C028	TOTAL SOCIAL SERVICES		408,000	124,000	204,000
C02802	Fees Govt. University		102,000	31,000	51,000
	Professional Art Colleges				
C02813	Education-General Admission fee		102,000	31,000	51,000
C02815	Education-General Collection		102,000	31,000	51,000
	of payments for serv.				
C02818	Others		102,000	31,000	51,000
TOTAL			408,000	124,000	204,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1781 MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		236,000	72,000
C028	TOTAL SOCIAL SERVICES		236,000	72,000
C02801	Fees Govt. University Art Colleges		59,000	18,000
C02813	Education-General Admission fee		59,000	18,000
C02815	Education-General Collection of payments for serv.		59,000	18,000
C02818	Others		59,000	18,000
TOTAL			236,000	72,000

120,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		368,000	112,000	184,000
C028	TOTAL SOCIAL SERVICES		368,000	112,000	184,000
C02802	Fees Govt. University		92,000	28,000	46,000
	Professional Art Colleges				
C02813	Education-General Admission fee		92,000	28,000	46,000
C02815	Education-General Collection		92,000	28,000	46,000
	of payments for serv.				
C02818	Others		92,000	28,000	46,000
TOTAL			368,000	112,000	184,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1783 MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>269,000</u>	<u>82,000</u>	<u>136,000</u>
C028	TOTAL SOCIAL SERVICES		<u>269,000</u>	<u>82,000</u>	<u>136,000</u>
C02802	Fees Govt. University Professional Art Colleges		59,000	18,000	30,000
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection of payments for serv.		59,000	18,000	30,000
C02818	Others		92,000	28,000	46,000
TOTAL			269,000	82,000	136,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1784 PUBLIC HEALTH SCHOOL KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		66,000	20,000	33,000
C028	TOTAL SOCIAL SERVICES		66,000	20,000	33,000
C02814	Education-General Recoveries of overpayments		66,000	20,000	33,000
TOTAL			66,000	20,000	33,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1787 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,344,000</u>	<u>2,804,000</u>	<u>4,672,000</u>
C028	TOTAL SOCIAL SERVICES		<u>9,344,000</u>	<u>2,804,000</u>	<u>4,672,000</u>
C02802	Fees Govt. University Professional Art Colleges		2,336,000	701,000	1,168,000
C02813	Education-General Admission fee		2,336,000	701,000	1,168,000
C02815	Education-General Collection of payments for serv.		2,336,000	701,000	1,168,000
C02818	Others		2,336,000	701,000	1,168,000
TOTAL			9,344,000	2,804,000	4,672,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1788 PARA MEDICAL INSTITUTION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>291,000</u>	<u>88,000</u>
				<u>147,000</u>
C028	TOTAL SOCIAL SERVICES		<u>291,000</u>	<u>88,000</u>
				<u>147,000</u>
C02802	Fees Govt. University		114,000	34,000
	Professional Art Colleges			57,000
C02813	Education-General Admission fee		59,000	18,000
C02815	Education-General Collection		59,000	18,000
	of payments for serv.			30,000
C02818	Others		59,000	18,000
				30,000
TOTAL			291,000	88,000
				147,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		55,000	17,000	28,000
C028	TOTAL SOCIAL SERVICES		55,000	17,000	28,000
C02814	Education-General Recoveries of overpayments		55,000	17,000	28,000
TOTAL			55,000	17,000	28,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		82,000	25,000	41,000
C028	TOTAL SOCIAL SERVICES		82,000	25,000	41,000
C02814	Education-General Recoveries of overpayments		82,000	25,000	41,000
TOTAL			82,000	25,000	41,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1793 COLLEGE OF NURSING KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,000</u>	<u>24,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>79,000</u>	<u>24,000</u>	<u>40,000</u>
C02814	Education-General Recoveries of overpayments		79,000	24,000	40,000
TOTAL			79,000	24,000	40,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0413 PARA MEDICAL INSTITUTE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>19,000</u>
				<u>32,000</u>
C028	TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>19,000</u>
				<u>32,000</u>
C02814	Education-General Recoveries of overpayments		64,000	19,000
				32,000
TOTAL			64,000	19,000
				32,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0415 PUBLIC HEALTH SCHOOL LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>107,000</u>	<u>32,000</u>	<u>54,000</u>
C028	TOTAL SOCIAL SERVICES		<u>107,000</u>	<u>32,000</u>	<u>54,000</u>
C02814	Education-General Recoveries of overpayments		107,000	32,000	54,000
TOTAL			107,000	32,000	54,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0416 MALE SCHOOL OF NURSING LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>408,000</u>	<u>124,000</u>
C028	TOTAL SOCIAL SERVICES		<u>408,000</u>	<u>204,000</u>
C02802	Fees Govt. University		102,000	31,000
	Professional Art Colleges			51,000
C02813	Education-General Admission fee		102,000	31,000
C02815	Education-General Collection		102,000	31,000
	of payments for serv.			51,000
C02818	Others		102,000	31,000
				51,000
TOTAL			408,000	124,000
				204,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,368,000	712,000
C028	TOTAL SOCIAL SERVICES		2,368,000	712,000
C02802	Fees Govt. University		592,000	178,000
	Professional Art Colleges			296,000
C02813	Education-General Admission fee		592,000	178,000
C02815	Education-General Collection		592,000	178,000
	of payments for serv.			296,000
C02818	Others		592,000	178,000
				296,000
TOTAL			2,368,000	712,000
				1,184,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MP0416 PUBLIC HEALTH SCHOOL MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>280,000</u>	<u>85,000</u>
				<u>140,000</u>
C028	TOTAL SOCIAL SERVICES		<u>280,000</u>	<u>85,000</u>
				<u>140,000</u>
C02802	Fees Govt. University		110,000	33,000
	Professional Art Colleges			55,000
C02813	Education-General Admission fee		52,000	16,000
C02814	Education-General Recoveries		14,000	4,000
	of overpayments			7,000
C02815	Education-General Collection		52,000	16,000
	of payments for serv.			26,000
C02818	Others		52,000	16,000
				26,000
TOTAL			280,000	85,000
				140,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0370 PARA MEDICAL INSTITUTE BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		963,000	290,000	484,000
C028	TOTAL SOCIAL SERVICES		963,000	290,000	484,000
C02802	Fees Govt. University		213,000	64,000	107,000
	Professional Art Colleges				
C02813	Education-General Admission fee		213,000	64,000	107,000
C02814	Education-General Recoveries		111,000	34,000	56,000
	of overpayments				
C02815	Education-General Collection		213,000	64,000	107,000
	of payments for serv.				
C02818	Others		213,000	64,000	107,000
TOTAL			963,000	290,000	484,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0417 PARA MEDICAL INSTITUTE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		906,000	272,000	453,000
C028	TOTAL SOCIAL SERVICES		906,000	272,000	453,000
C02802	Fees Govt. University		210,000	63,000	105,000
	Professional Art Colleges				
C02813	Education-General Admission fee		210,000	63,000	105,000
C02814	Education-General Recoveries		66,000	20,000	33,000
	of overpayments				
C02815	Education-General Collection		210,000	63,000	105,000
	of payments for serv.				
C02818	Others		210,000	63,000	105,000
TOTAL			906,000	272,000	453,000

Technical Education

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		1,200,000	360,000	602,000
Thatta		1,031,000	312,000	520,000
Tharparkar@Mithi		583,000	175,000	293,000
Tando Muhammad Khan		831,000	251,000	418,000
Tando Allahyar		698,000	210,000	349,000
Sukkur		2,209,000	664,000	1,108,000
Sujawal		358,000	108,000	180,000
Shikarpur		3,693,000	1,108,000	1,851,000
Shahdad Kot - Kamber		1,911,000	574,000	956,000
Sanghar		4,995,000	1,497,000	2,502,000
Nausheroferoze		3,955,000	1,188,000	1,986,000
Mirpurkhas		2,332,000	705,000	1,172,000
Matiali		2,702,000	815,000	1,357,000
Larkana		2,699,000	813,000	1,351,000
Khairpur		4,318,000	1,297,000	2,166,000
Kashmore		897,000	271,000	454,000
Karachi		14,559,000	4,391,000	7,290,000
Jamshoro		1,842,000	554,000	924,000
Jacobabad		1,391,000	423,000	702,000
Hyderabad		9,415,000	2,839,000	4,722,000
Ghotki		1,256,000	380,000	632,000
Dadu		4,436,000	1,332,000	2,220,000
Benazirabad		1,345,000	405,000	674,000
Badin		776,000	236,000	388,000
TOTAL		69,432,000	20,908,000	34,817,000

Technical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		10,527,000	3,174,000	5,289,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		58,719,000	17,678,000	29,435,000
093103	ADMINISTRATION		116,000	35,000	58,000
093120	OTHERS		70,000	21,000	35,000
TOTAL			69,432,000	20,908,000	34,817,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		510,000	155,000	255,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		266,000	81,000	133,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		2,160,000	648,000	1,080,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		2,276,000	684,000	1,140,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		476,000	144,000	240,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		476,000	144,000	240,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		304,000	92,000	152,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,780,000	534,000	890,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		127,000	39,000	64,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		264,000	80,000	132,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		4,516,000	1,356,000	2,260,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		236,000	72,000	120,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		394,000	120,000	197,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		416,000	128,000	210,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		410,000	124,000	207,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		364,000	112,000	184,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		396,000	120,000	200,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		488,000	147,000	246,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		24,000	7,000	12,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC		396,000	120,000	200,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		364,000	112,000	184,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		408,000	124,000	206,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		223,000	67,000	112,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		790,000	238,000	396,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		560,000	168,000	280,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		492,000	148,000	248,000
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND		220,000	68,000	112,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		508,000	152,000	256,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		169,000	51,000	86,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		2,060,000	620,000	1,031,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		432,000	131,000	217,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		686,000	207,000	344,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		132,000	40,000	66,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		111,000	34,000	56,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		24,000	7,000	12,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		76,000	23,000	38,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		328,000	100,000	164,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		24,000	7,000	12,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		88,000	28,000	44,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		110,000	35,000	55,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		772,000	232,000	388,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		88,000	28,000	44,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		125,000	39,000	63,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		145,000	45,000	73,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		145,000	45,000	73,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		145,000	45,000	73,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		138,000	43,000	69,000
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		92,000	28,000	46,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		70,000	21,000	35,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		19,000	6,000	10,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		39,000	12,000	20,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		22,000	7,000	11,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,283,000	386,000	642,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,405,000	2,222,000	3,704,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,966,000	590,000	985,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,102,000	331,000	552,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		14,000	4,000	7,000

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CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		612,000	184,000	308,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		624,000	188,000	314,000
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		304,000	92,000	152,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		294,000	89,000	147,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		268,000	81,000	134,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		264,000	80,000	132,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		496,000	148,000	248,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		320,000	96,000	160,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		272,000	82,000	136,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		481,000	145,000	242,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		419,000	127,000	211,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		429,000	130,000	216,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		673,000	203,000	338,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		388,000	117,000	194,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		423,000	128,000	213,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		583,000	175,000	293,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		524,000	158,000	263,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		726,000	220,000	365,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		562,000	169,000	283,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		517,000	155,000	259,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		373,000	113,000	187,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ		471,000	142,000	237,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		471,000	142,000	237,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		456,000	136,000	228,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FEROZ		508,000	152,000	256,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		572,000	173,000	288,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ		495,000	148,000	248,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		495,000	149,000	248,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FEROZE		487,000	146,000	244,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		643,000	194,000	322,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG;) BENAZIRABAD		251,000	76,000	126,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		451,000	135,000	226,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		358,000	108,000	180,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		817,000	246,000	410,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		608,000	183,000	305,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		722,000	217,000	362,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		617,000	184,000	309,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		170,000	51,000	85,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		677,000	203,000	339,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		362,000	108,000	181,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		460,000	137,000	230,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		460,000	137,000	230,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		102,000	31,000	51,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		504,000	151,000	253,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		519,000	156,000	260,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		330,000	99,000	165,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		970,000	291,000	486,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		506,000	152,000	254,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		504,000	151,000	253,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		360,000	108,000	180,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		59,000	18,000	30,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		76,000	23,000	38,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		557,000	167,000	279,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		476,000	144,000	240,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		521,000	156,000	261,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		520,000	156,000	260,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		527,000	159,000	264,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		304,000	92,000	154,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		698,000	210,000	349,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		351,000	106,000	177,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		351,000	106,000	177,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		329,000	100,000	166,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		460,000	137,000	230,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		445,000	134,000	223,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		295,000	89,000	149,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT		495,000	149,000	248,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		786,000	236,000	393,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT		630,000	189,000	315,000
TOTAL			69,432,000	20,908,000	34,817,000

Technical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>69,432,000</u>	<u>20,908,000</u>	<u>34,817,000</u>
C028	SOCIAL SERVICES		<u>69,432,000</u>	<u>20,908,000</u>	<u>34,817,000</u>
C02801	Fees Govt. University Art Colleges		4,699,000	1,410,000	2,351,000
C02802	Fees Govt. University Professional Art Colleges		14,528,000	4,373,000	7,286,000
C02808	Receipt of Technical and Commercial Institutes		1,800,000	541,000	901,000
C02813	Education-General Admission fee		15,527,000	4,674,000	7,787,000
C02814	Education-General Recoveries of overpayments		2,914,000	882,000	1,463,000
C02815	Education-General Collection of payments for serv.		15,693,000	4,725,000	7,872,000
C02818	Others		14,271,000	4,303,000	7,157,000
NET TOTAL			69,432,000	20,908,000	34,817,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		266,000	81,000	133,000
C028	TOTAL SOCIAL SERVICES		266,000	81,000	133,000
C02802	Fees Govt. University		110,000	33,000	55,000
	Professional Art Colleges				
C02813	Education-General Admission fee		52,000	16,000	26,000
C02815	Education-General Collection		52,000	16,000	26,000
	of payments for serv.				
C02818	Others		52,000	16,000	26,000
TOTAL			266,000	81,000	133,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0594 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		488,000	147,000
C028	TOTAL SOCIAL SERVICES		488,000	147,000
C02801	Fees Govt. University Art Colleges		64,000	19,000
C02802	Fees Govt. University Professional Art Colleges		99,000	30,000
C02813	Education-General Admission fee		99,000	30,000
C02815	Education-General Collection of payments for serv.		127,000	38,000
C02818	Others		99,000	30,000
TOTAL			488,000	147,000

246,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		408,000	124,000
C028	TOTAL SOCIAL SERVICES		408,000	206,000
C02802	Fees Govt. University		99,000	30,000
	Professional Art Colleges			50,000
C02813	Education-General Admission fee		99,000	30,000
C02815	Education-General Collection		99,000	30,000
	of payments for serv.			50,000
C02818	Others		111,000	34,000
				56,000
TOTAL			408,000	124,000
				206,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		223,000	67,000
C028	TOTAL SOCIAL SERVICES		223,000	112,000
C02802	Fees Govt. University		64,000	19,000
	Professional Art Colleges			32,000
C02813	Education-General Admission fee		59,000	18,000
C02815	Education-General Collection		52,000	16,000
	of payments for serv.			26,000
C02818	Others		48,000	14,000
				24,000
TOTAL			223,000	67,000
				112,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		492,000	148,000
C028	TOTAL SOCIAL SERVICES		492,000	248,000
C02802	Fees Govt. University		127,000	38,000
	Professional Art Colleges			64,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection		127,000	38,000
	of payments for serv.			64,000
C02818	Others		111,000	34,000
				56,000
TOTAL			492,000	148,000
				248,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KK0244 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>169,000</u>	<u>51,000</u>
				<u>86,000</u>
C028	TOTAL SOCIAL SERVICES		<u>169,000</u>	<u>51,000</u>
				<u>86,000</u>
C02802	Fees Govt. University		43,000	13,000
	Professional Art Colleges			22,000
C02813	Education-General Admission fee		48,000	14,000
C02815	Education-General Collection		39,000	12,000
	of payments for serv.			20,000
C02818	Others		39,000	12,000
				20,000
TOTAL			169,000	51,000
				86,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1812 GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		88,000	28,000	44,000
C028	TOTAL SOCIAL SERVICES		88,000	28,000	44,000
C02802	Fees Govt. University		22,000	7,000	11,000
	Professional Art Colleges				
C02813	Education-General Admission fee		22,000	7,000	11,000
C02815	Education-General Collection		22,000	7,000	11,000
	of payments for serv.				
C02818	Others		22,000	7,000	11,000
TOTAL			88,000	28,000	44,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1813 GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		125,000	39,000	63,000
C028	TOTAL SOCIAL SERVICES		125,000	39,000	63,000
C02802	Fees Govt. University		59,000	18,000	30,000
	Professional Art Colleges				
C02813	Education-General Admission fee		22,000	7,000	11,000
C02815	Education-General Collection		22,000	7,000	11,000
	of payments for serv.				
C02818	Others		22,000	7,000	11,000
TOTAL			125,000	39,000	63,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ1814 GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		145,000	45,000
C028	TOTAL SOCIAL SERVICES		145,000	73,000
C02802	Fees Govt. University Professional Art Colleges		79,000	24,000
C02813	Education-General Admission fee		22,000	7,000
C02815	Education-General Collection of payments for serv.		22,000	7,000
C02818	Others		22,000	7,000
TOTAL			145,000	45,000
				73,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1815 GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		145,000	45,000
C028	TOTAL SOCIAL SERVICES		145,000	45,000
C02802	Fees Govt. University		79,000	24,000
	Professional Art Colleges			40,000
C02813	Education-General Admission fee		22,000	7,000
C02815	Education-General Collection		22,000	7,000
	of payments for serv.			
C02818	Others		22,000	7,000
TOTAL			145,000	45,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1816 GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		145,000	45,000	73,000
C028	TOTAL SOCIAL SERVICES		145,000	45,000	73,000
C02802	Fees Govt. University		79,000	24,000	40,000
	Professional Art Colleges				
C02813	Education-General Admission fee		22,000	7,000	11,000
C02815	Education-General Collection		22,000	7,000	11,000
	of payments for serv.				
C02818	Others		22,000	7,000	11,000
TOTAL			145,000	45,000	73,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,000</u>	<u>4,000</u>	<u>7,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,000</u>	<u>4,000</u>	<u>7,000</u>
C02814	Education-General Recoveries of overpayments		14,000	4,000	7,000
TOTAL			14,000	4,000	7,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		624,000	188,000	314,000
C028	TOTAL SOCIAL SERVICES		624,000	188,000	314,000
C02802	Fees Govt. University		153,000	46,000	77,000
	Professional Art Colleges				
C02813	Education-General Admission fee		153,000	46,000	77,000
C02814	Education-General Recoveries		12,000	4,000	6,000
	of overpayments				
C02815	Education-General Collection		153,000	46,000	77,000
	of payments for serv.				
C02818	Others		153,000	46,000	77,000
TOTAL			624,000	188,000	314,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		320,000	96,000
C028	TOTAL SOCIAL SERVICES		320,000	160,000
C02802	Fees Govt. University		124,000	37,000
	Professional Art Colleges			62,000
C02813	Education-General Admission fee		66,000	20,000
C02815	Education-General Collection		66,000	20,000
	of payments for serv.			33,000
C02818	Others		64,000	19,000
				32,000
TOTAL			320,000	96,000
				160,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS			
	RATO DERO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		481,000	145,000
C028	TOTAL SOCIAL SERVICES		481,000	145,000
C02802	Fees Govt. University		124,000	37,000
	Professional Art Colleges			62,000
C02813	Education-General Admission fee		119,000	36,000
C02815	Education-General Collection		119,000	36,000
	of payments for serv.			60,000
C02818	Others		119,000	36,000
				60,000
TOTAL			481,000	145,000
				242,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MP0425 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		423,000	128,000
C028	TOTAL SOCIAL SERVICES		423,000	213,000
C02802	Fees Govt. University		127,000	38,000
	Professional Art Colleges			64,000
C02813	Education-General Admission fee		91,000	28,000
C02815	Education-General Collection		91,000	28,000
	of payments for serv.			46,000
C02818	Others		114,000	34,000
				57,000
TOTAL			423,000	128,000
				213,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS			
	H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		517,000	155,000
C028	TOTAL SOCIAL SERVICES		517,000	259,000
C02802	Fees Govt. University		145,000	44,000
	Professional Art Colleges			73,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		124,000	37,000
				62,000
TOTAL			517,000	155,000
				259,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MY0206 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>373,000</u>	<u>113,000</u>
C028	TOTAL SOCIAL SERVICES		<u>373,000</u>	<u>187,000</u>
C02802	Fees Govt. University		86,000	26,000
	Professional Art Colleges			43,000
C02813	Education-General Admission fee		70,000	21,000
C02814	Education-General Recoveries		59,000	18,000
	of overpayments			30,000
C02815	Education-General Collection		76,000	23,000
	of payments for serv.			38,000
C02818	Others		82,000	25,000
				41,000
TOTAL			373,000	113,000
				187,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0330 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		495,000	148,000
C028	TOTAL SOCIAL SERVICES		495,000	248,000
C02802	Fees Govt. University		137,000	41,000
	Professional Art Colleges			69,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		110,000	33,000
				55,000
TOTAL			495,000	148,000
				248,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
NX0331 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		495,000	149,000
C028	TOTAL SOCIAL SERVICES		495,000	248,000
C02802	Fees Govt. University		145,000	44,000
	Professional Art Colleges			73,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		102,000	31,000
				51,000
TOTAL			495,000	149,000
				248,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		362,000	108,000	181,000
C028	TOTAL SOCIAL SERVICES		362,000	108,000	181,000
C02802	Fees Govt. University		134,000	40,000	67,000
	Professional Art Colleges				
C02813	Education-General Admission fee		114,000	34,000	57,000
C02815	Education-General Collection		114,000	34,000	57,000
	of payments for serv.				
TOTAL			362,000	108,000	181,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		460,000	137,000
C028	TOTAL SOCIAL SERVICES		460,000	230,000
C02802	Fees Govt. University		134,000	40,000
	Professional Art Colleges			67,000
C02813	Education-General Admission fee		114,000	34,000
C02815	Education-General Collection		114,000	34,000
	of payments for serv.			57,000
C02818	Others		98,000	29,000
				49,000
TOTAL			460,000	137,000
				230,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>460,000</u>	<u>137,000</u>
C028	TOTAL SOCIAL SERVICES		<u>460,000</u>	<u>230,000</u>
C02802	Fees Govt. University		134,000	40,000
	Professional Art Colleges			67,000
C02813	Education-General Admission fee		114,000	34,000
C02815	Education-General Collection		114,000	34,000
	of payments for serv.			57,000
C02818	Others		98,000	29,000
				49,000
TOTAL			460,000	137,000
				230,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		506,000	152,000
C028	TOTAL SOCIAL SERVICES		506,000	152,000
C02802	Fees Govt. University		150,000	45,000
	Professional Art Colleges			75,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection		127,000	38,000
	of payments for serv.			64,000
C02818	Others		102,000	31,000
				51,000
TOTAL			506,000	152,000
				254,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		504,000	151,000
C028	TOTAL SOCIAL SERVICES		504,000	151,000
C02802	Fees Govt. University Professional Art Colleges		148,000	44,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection of payments for serv.		127,000	38,000
C02818	Others		102,000	31,000
TOTAL			504,000	151,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS			
	PANO AKIL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>520,000</u>	<u>156,000</u>
				<u>260,000</u>
C028	TOTAL SOCIAL SERVICES		<u>520,000</u>	<u>156,000</u>
				<u>260,000</u>
C02802	Fees Govt. University		150,000	45,000
	Professional Art Colleges			75,000
C02813	Education-General Admission fee		130,000	39,000
C02815	Education-General Collection		130,000	39,000
	of payments for serv.			65,000
C02818	Others		110,000	33,000
				55,000
TOTAL			520,000	156,000
				260,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>304,000</u>	<u>92,000</u>	<u>154,000</u>
C028	TOTAL SOCIAL SERVICES		<u>304,000</u>	<u>92,000</u>	<u>154,000</u>
C02802	Fees Govt. University		143,000	43,000	72,000
	Professional Art Colleges				
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection		59,000	18,000	30,000
	of payments for serv.				
C02818	Others		43,000	13,000	22,000
TOTAL			304,000	92,000	154,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>351,000</u>	<u>106,000</u>
C028	TOTAL SOCIAL SERVICES		<u>351,000</u>	<u>177,000</u>
C02802	Fees Govt. University		114,000	34,000
	Professional Art Colleges			57,000
C02813	Education-General Admission fee		79,000	24,000
C02815	Education-General Collection		79,000	24,000
	of payments for serv.			
C02818	Others		79,000	24,000
TOTAL			351,000	106,000
				177,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>329,000</u>	<u>100,000</u>
C028	TOTAL SOCIAL SERVICES		<u>329,000</u>	<u>166,000</u>
C02802	Fees Govt. University		92,000	28,000
	Professional Art Colleges			46,000
C02813	Education-General Admission fee		79,000	24,000
C02815	Education-General Collection		79,000	24,000
	of payments for serv.			
C02818	Others		79,000	24,000
TOTAL			329,000	100,000
				166,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>295,000</u>	<u>89,000</u>
C028	TOTAL SOCIAL SERVICES		<u>295,000</u>	<u>149,000</u>
C02802	Fees Govt. University Professional Art Colleges		134,000	40,000
C02813	Education-General Admission fee		59,000	18,000
C02815	Education-General Collection of payments for serv.		59,000	18,000
C02818	Others		43,000	13,000
TOTAL			295,000	89,000
				149,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		510,000	155,000
C028	TOTAL SOCIAL SERVICES		510,000	155,000
C02802	Fees Govt. University Professional Art Colleges		102,000	31,000
C02813	Education-General Admission fee		102,000	31,000
C02814	Education-General Recoveries of overpayments		102,000	31,000
C02815	Education-General Collection of payments for serv.		102,000	31,000
C02818	Others		102,000	31,000
TOTAL			510,000	155,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,160,000	648,000
C028	TOTAL SOCIAL SERVICES		2,160,000	648,000
C02802	Fees Govt. University		540,000	162,000
	Professional Art Colleges			270,000
C02813	Education-General Admission fee		540,000	162,000
C02815	Education-General Collection		540,000	162,000
	of payments for serv.			270,000
C02818	Others		540,000	162,000
				270,000
TOTAL			2,160,000	648,000
				1,080,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,276,000</u>	<u>684,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,276,000</u>	<u>1,140,000</u>
C02802	Fees Govt. University		569,000	171,000
	Professional Art Colleges			285,000
C02813	Education-General Admission fee		569,000	171,000
C02815	Education-General Collection		569,000	171,000
	of payments for serv.			285,000
C02818	Others		569,000	171,000
				285,000
TOTAL			2,276,000	684,000
				1,140,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		476,000	144,000
C028	TOTAL SOCIAL SERVICES		476,000	144,000
C02802	Fees Govt. University		119,000	36,000
	Professional Art Colleges			60,000
C02813	Education-General Admission fee		119,000	36,000
C02815	Education-General Collection		119,000	36,000
	of payments for serv.			60,000
C02818	Others		119,000	36,000
				60,000
TOTAL			476,000	144,000
				240,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0237 GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>476,000</u>	<u>144,000</u>	<u>240,000</u>
C028	TOTAL SOCIAL SERVICES		<u>476,000</u>	<u>144,000</u>	<u>240,000</u>
C02802	Fees Govt. University Professional Art Colleges		119,000	36,000	60,000
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection of payments for serv.		119,000	36,000	60,000
C02818	Others		119,000	36,000	60,000
TOTAL			476,000	144,000	240,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>304,000</u>	<u>92,000</u>	<u>152,000</u>
C028	TOTAL SOCIAL SERVICES		<u>304,000</u>	<u>92,000</u>	<u>152,000</u>
C02802	Fees Govt. University Professional Art Colleges		76,000	23,000	38,000
C02813	Education-General Admission fee		76,000	23,000	38,000
C02815	Education-General Collection of payments for serv.		76,000	23,000	38,000
C02818	Others		76,000	23,000	38,000
TOTAL			304,000	92,000	152,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0582 GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,780,000</u>	<u>534,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,780,000</u>	<u>534,000</u>
C02801	Fees Govt. University Art Colleges		668,000	200,000
C02813	Education-General Admission fee		560,000	168,000
C02814	Education-General Recoveries of overpayments		12,000	4,000
C02815	Education-General Collection of payments for serv.		540,000	162,000
TOTAL			1,780,000	534,000

890,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		127,000	39,000	64,000
C028	TOTAL SOCIAL SERVICES		127,000	39,000	64,000
C02813	Education-General Admission fee		36,000	11,000	18,000
C02815	Education-General Collection		36,000	11,000	18,000
	of payments for serv.				
C02818	Others		55,000	17,000	28,000
TOTAL			127,000	39,000	64,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0586 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>264,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>264,000</u>	<u>132,000</u>
C02802	Fees Govt. University		66,000	20,000
	Professional Art Colleges			33,000
C02813	Education-General Admission fee		66,000	20,000
C02815	Education-General Collection		66,000	20,000
	of payments for serv.			33,000
C02818	Others		66,000	20,000
				33,000
TOTAL			264,000	80,000
				132,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0587 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		4,516,000	1,356,000
C028	TOTAL SOCIAL SERVICES		4,516,000	1,356,000
C02802	Fees Govt. University		1,129,000	339,000
	Professional Art Colleges			565,000
C02813	Education-General Admission fee		1,129,000	339,000
C02815	Education-General Collection		1,129,000	339,000
	of payments for serv.			565,000
C02818	Others		1,129,000	339,000
				565,000
TOTAL			4,516,000	1,356,000
				2,260,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		236,000	72,000	120,000
C028	TOTAL SOCIAL SERVICES		236,000	72,000	120,000
C02802	Fees Govt. University		59,000	18,000	30,000
	Professional Art Colleges				
C02813	Education-General Admission fee		59,000	18,000	30,000
C02815	Education-General Collection		59,000	18,000	30,000
	of payments for serv.				
C02818	Others		59,000	18,000	30,000
TOTAL			236,000	72,000	120,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		394,000	120,000	197,000
C028	TOTAL SOCIAL SERVICES		394,000	120,000	197,000
C02802	Fees Govt. University		92,000	28,000	46,000
	Professional Art Colleges				
C02813	Education-General Admission fee		92,000	28,000	46,000
C02814	Education-General Recoveries		26,000	8,000	13,000
	of overpayments				
C02815	Education-General Collection		92,000	28,000	46,000
	of payments for serv.				
C02818	Others		92,000	28,000	46,000
TOTAL			394,000	120,000	197,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0590 GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		416,000	128,000
C028	TOTAL SOCIAL SERVICES		416,000	128,000
C02802	Fees Govt. University		91,000	28,000
	Professional Art Colleges			46,000
C02813	Education-General Admission fee		91,000	28,000
C02814	Education-General Recoveries		52,000	16,000
	of overpayments			26,000
C02815	Education-General Collection		91,000	28,000
	of payments for serv.			46,000
C02818	Others		91,000	28,000
				46,000
TOTAL			416,000	128,000
				210,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		410,000	124,000	207,000
C028	TOTAL SOCIAL SERVICES		410,000	124,000	207,000
C02802	Fees Govt. University		99,000	30,000	50,000
	Professional Art Colleges				
C02813	Education-General Admission fee		99,000	30,000	50,000
C02814	Education-General Recoveries		14,000	4,000	7,000
	of overpayments				
C02815	Education-General Collection		99,000	30,000	50,000
	of payments for serv.				
C02818	Others		99,000	30,000	50,000
TOTAL			410,000	124,000	207,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0592 STAFF TRAINING INSTITUTE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>	<u>112,000</u>
				<u>184,000</u>
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>	<u>112,000</u>
				<u>184,000</u>
C02802	Fees Govt. University		91,000	28,000
	Professional Art Colleges			46,000
C02813	Education-General Admission fee		91,000	28,000
C02815	Education-General Collection		91,000	28,000
	of payments for serv.			46,000
C02818	Others		91,000	28,000
				46,000
TOTAL			364,000	112,000
				184,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		396,000	120,000	200,000
C028	TOTAL SOCIAL SERVICES		396,000	120,000	200,000
C02802	Fees Govt. University		99,000	30,000	50,000
	Professional Art Colleges				
C02813	Education-General Admission fee		99,000	30,000	50,000
C02815	Education-General Collection		99,000	30,000	50,000
	of payments for serv.				
C02818	Others		99,000	30,000	50,000
TOTAL			396,000	120,000	200,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		396,000	120,000	200,000
C028	TOTAL SOCIAL SERVICES		396,000	120,000	200,000
C02802	Fees Govt. University		99,000	30,000	50,000
	Professional Art Colleges				
C02813	Education-General Admission fee		99,000	30,000	50,000
C02815	Education-General Collection		99,000	30,000	50,000
	of payments for serv.				
C02818	Others		99,000	30,000	50,000
TOTAL			396,000	120,000	200,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
JK0221 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>364,000</u>	<u>112,000</u>
C028	TOTAL SOCIAL SERVICES		<u>364,000</u>	<u>184,000</u>
C02802	Fees Govt. University		91,000	28,000
	Professional Art Colleges			46,000
C02813	Education-General Admission fee		91,000	28,000
C02815	Education-General Collection		91,000	28,000
	of payments for serv.			46,000
C02818	Others		91,000	28,000
				46,000
TOTAL			364,000	112,000
				184,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		790,000	238,000	396,000
C028	TOTAL SOCIAL SERVICES		790,000	238,000	396,000
C02802	Fees Govt. University Professional Art Colleges		190,000	57,000	95,000
C02813	Education-General Admission fee		205,000	62,000	103,000
C02815	Education-General Collection of payments for serv.		190,000	57,000	95,000
C02818	Others		205,000	62,000	103,000
TOTAL			790,000	238,000	396,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		560,000	168,000	280,000
C028	TOTAL SOCIAL SERVICES		560,000	168,000	280,000
C02802	Fees Govt. University		140,000	42,000	70,000
	Professional Art Colleges				
C02813	Education-General Admission fee		140,000	42,000	70,000
C02815	Education-General Collection		140,000	42,000	70,000
	of payments for serv.				
C02818	Others		140,000	42,000	70,000
TOTAL			560,000	168,000	280,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KK0242 GOVERNMENT. MONO TECHENIC INSTITUTE KAND				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		220,000	68,000
C028	TOTAL SOCIAL SERVICES		220,000	68,000
C02802	Fees Govt. University		55,000	17,000
	Professional Art Colleges			28,000
C02813	Education-General Admission fee		55,000	17,000
C02815	Education-General Collection		55,000	17,000
	of payments for serv.			28,000
C02818	Others		55,000	17,000
				28,000
TOTAL			220,000	68,000
				112,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KK0243 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		508,000	152,000
C028	TOTAL SOCIAL SERVICES		508,000	152,000
C02802	Fees Govt. University		127,000	38,000
	Professional Art Colleges			64,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection		127,000	38,000
	of payments for serv.			64,000
C02818	Others		127,000	38,000
				64,000
TOTAL			508,000	152,000
				256,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1797 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,060,000	620,000
C028	TOTAL SOCIAL SERVICES		2,060,000	620,000
C02802	Fees Govt. University		131,000	40,000
	Professional Art Colleges			66,000
C02808	Receipt of Technical and		1,396,000	419,000
	Commercial Institutes			698,000
C02813	Education-General Admission fee		76,000	23,000
C02814	Education-General Recoveries		305,000	92,000
	of overpayments			153,000
C02815	Education-General Collection		76,000	23,000
	of payments for serv.			38,000
C02818	Others		76,000	23,000
				38,000
TOTAL			2,060,000	620,000
				1,031,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1798 GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	131,000
C028	TOTAL SOCIAL SERVICES		432,000	131,000
C02802	Fees Govt. University		92,000	28,000
	Professional Art Colleges			46,000
C02808	Receipt of Technical and		177,000	53,000
	Commercial Institutes			89,000
C02813	Education-General Admission fee		36,000	11,000
C02814	Education-General Recoveries		91,000	28,000
	of overpayments			46,000
C02818	Others		36,000	11,000
				18,000
TOTAL			432,000	131,000
				217,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1799 GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>686,000</u>	<u>207,000</u>	<u>344,000</u>
C028	TOTAL SOCIAL SERVICES		<u>686,000</u>	<u>207,000</u>	<u>344,000</u>
C02801	Fees Govt. University Art Colleges		255,000	77,000	128,000
C02802	Fees Govt. University Professional Art Colleges		76,000	23,000	38,000
C02813	Education-General Admission fee		76,000	23,000	38,000
C02814	Education-General Recoveries of overpayments		127,000	38,000	64,000
C02815	Education-General Collection of payments for serv.		76,000	23,000	38,000
C02818	Others		76,000	23,000	38,000
TOTAL			686,000	207,000	344,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ1800 GOVT.COLLEGE OF TECHNOLOGY (GIRLS)				
KARIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		132,000	40,000
C028	TOTAL SOCIAL SERVICES		132,000	40,000
C02802	Fees Govt. University		36,000	11,000
	Professional Art Colleges			18,000
C02813	Education-General Admission fee		36,000	11,000
C02814	Education-General Recoveries		24,000	7,000
	of overpayments			12,000
C02818	Others		36,000	11,000
				18,000
TOTAL			132,000	40,000
				66,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>111,000</u>	<u>34,000</u>	<u>56,000</u>
C028	TOTAL SOCIAL SERVICES		<u>111,000</u>	<u>34,000</u>	<u>56,000</u>
C02814	Education-General Recoveries of overpayments		111,000	34,000	56,000
TOTAL			111,000	34,000	56,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		24,000	7,000	12,000
C028	TOTAL SOCIAL SERVICES		24,000	7,000	12,000
C02814	Education-General Recoveries of overpayments		24,000	7,000	12,000
TOTAL			24,000	7,000	12,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		76,000	23,000	38,000
C028	TOTAL SOCIAL SERVICES		76,000	23,000	38,000
C02814	Education-General Recoveries of overpayments		76,000	23,000	38,000
TOTAL			76,000	23,000	38,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		328,000	100,000	164,000
C028	TOTAL SOCIAL SERVICES		328,000	100,000	164,000
C02802	Fees Govt. University Professional Art Colleges		82,000	25,000	41,000
C02813	Education-General Admission fee		82,000	25,000	41,000
C02815	Education-General Collection of payments for serv.		82,000	25,000	41,000
C02818	Others		82,000	25,000	41,000
TOTAL			328,000	100,000	164,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		24,000	7,000	12,000
C028	TOTAL SOCIAL SERVICES		24,000	7,000	12,000
C02814	Education-General Recoveries of overpayments		24,000	7,000	12,000
TOTAL			24,000	7,000	12,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,000</u>	<u>28,000</u>	<u>44,000</u>
C028	TOTAL SOCIAL SERVICES		<u>88,000</u>	<u>28,000</u>	<u>44,000</u>
C02802	Fees Govt. University Professional Art Colleges		22,000	7,000	11,000
C02813	Education-General Admission fee		22,000	7,000	11,000
C02815	Education-General Collection of payments for serv.		22,000	7,000	11,000
C02818	Others		22,000	7,000	11,000
TOTAL			88,000	28,000	44,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1810 GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>110,000</u>	<u>35,000</u>	<u>55,000</u>
C028	TOTAL SOCIAL SERVICES		<u>110,000</u>	<u>35,000</u>	<u>55,000</u>
C02802	Fees Govt. University Professional Art Colleges		22,000	7,000	11,000
C02808	Receipt of Technical and Commercial Institutes		22,000	7,000	11,000
C02813	Education-General Admission fee		22,000	7,000	11,000
C02815	Education-General Collection of payments for serv.		22,000	7,000	11,000
C02818	Others		22,000	7,000	11,000
TOTAL			110,000	35,000	55,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1811 GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>772,000</u>	<u>232,000</u>	<u>388,000</u>
C028	TOTAL SOCIAL SERVICES		<u>772,000</u>	<u>232,000</u>	<u>388,000</u>
C02802	Fees Govt. University Professional Art Colleges		193,000	58,000	97,000
C02813	Education-General Admission fee		193,000	58,000	97,000
C02815	Education-General Collection of payments for serv.		193,000	58,000	97,000
C02818	Others		193,000	58,000	97,000
TOTAL			772,000	232,000	388,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		138,000	43,000	69,000
C028	TOTAL SOCIAL SERVICES		138,000	43,000	69,000
C02802	Fees Govt. University Professional Art Colleges		66,000	20,000	33,000
C02813	Education-General Admission fee		12,000	4,000	6,000
C02814	Education-General Recoveries of overpayments		36,000	11,000	18,000
C02815	Education-General Collection of payments for serv.		12,000	4,000	6,000
C02818	Others		12,000	4,000	6,000
TOTAL			138,000	43,000	69,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		19,000	6,000	10,000
C028	TOTAL SOCIAL SERVICES		19,000	6,000	10,000
C02814	Education-General Recoveries of overpayments		19,000	6,000	10,000
TOTAL			19,000	6,000	10,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,000</u>	<u>12,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>39,000</u>	<u>12,000</u>	<u>20,000</u>
C02814	Education-General Recoveries of overpayments		39,000	12,000	20,000
TOTAL			39,000	12,000	20,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		22,000	7,000	11,000
C028	TOTAL SOCIAL SERVICES		22,000	7,000	11,000
C02814	Education-General Recoveries of overpayments		22,000	7,000	11,000
TOTAL			22,000	7,000	11,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1859 GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,283,000</u>	<u>386,000</u>	<u>642,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,283,000</u>	<u>386,000</u>	<u>642,000</u>
C02801	Fees Govt. University Art Colleges		232,000	70,000	116,000
C02808	Receipt of Technical and Commercial Institutes		205,000	62,000	103,000
C02813	Education-General Admission fee		224,000	67,000	112,000
C02815	Education-General Collection of payments for serv.		520,000	156,000	260,000
C02818	Others		102,000	31,000	51,000
TOTAL			1,283,000	386,000	642,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

KQ1860 GOVERNMENT COLLEGE OF TECHNOLOGY SITE
KARACHI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	7,405,000	2,222,000	3,704,000
C028	TOTAL SOCIAL SERVICES	7,405,000	2,222,000	3,704,000
C02801	Fees Govt. University Art Colleges	2,138,000	641,000	1,069,000
C02813	Education-General Admission fee	1,443,000	433,000	722,000
C02815	Education-General Collection of payments for serv.	1,799,000	540,000	900,000
C02818	Others	2,025,000	608,000	1,013,000
TOTAL		7,405,000	2,222,000	3,704,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,966,000	590,000
C028	TOTAL SOCIAL SERVICES		1,966,000	590,000
C02801	Fees Govt. University Art Colleges		533,000	160,000
C02813	Education-General Admission fee		617,000	185,000
C02815	Education-General Collection of payments for serv.		413,000	124,000
C02818	Others		403,000	121,000
TOTAL			1,966,000	590,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,102,000	331,000	552,000
C028	TOTAL SOCIAL SERVICES		1,102,000	331,000	552,000
C02801	Fees Govt. University Art Colleges		397,000	119,000	199,000
C02813	Education-General Admission fee		276,000	83,000	138,000
C02815	Education-General Collection		295,000	89,000	148,000
	of payments for serv.				
C02818	Others		134,000	40,000	67,000
TOTAL			1,102,000	331,000	552,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KX0564 GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		612,000	184,000
C028	TOTAL SOCIAL SERVICES		612,000	308,000
C02802	Fees Govt. University		153,000	46,000
	Professional Art Colleges			77,000
C02813	Education-General Admission fee		153,000	46,000
C02815	Education-General Collection		153,000	46,000
	of payments for serv.			77,000
C02818	Others		153,000	46,000
				77,000
TOTAL			612,000	184,000
				308,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0425 GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		304,000	92,000
C028	TOTAL SOCIAL SERVICES		304,000	152,000
C02802	Fees Govt. University		76,000	23,000
	Professional Art Colleges			38,000
C02813	Education-General Admission fee		76,000	23,000
C02815	Education-General Collection		76,000	23,000
	of payments for serv.			38,000
C02818	Others		76,000	23,000
				38,000
TOTAL			304,000	92,000
				152,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATIO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND		294,000	89,000
C028	TOTAL SOCIAL SERVICES		294,000	89,000
C02802	Fees Govt. University		76,000	23,000
	Professional Art Colleges			38,000
C02813	Education-General Admission fee		76,000	23,000
C02815	Education-General Collection		76,000	23,000
	of payments for serv.			38,000
C02818	Others		66,000	20,000
				33,000
TOTAL			294,000	89,000
				147,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		268,000	81,000	134,000
C028	TOTAL SOCIAL SERVICES		268,000	81,000	134,000
C02802	Fees Govt. University		66,000	20,000	33,000
	Professional Art Colleges				
C02813	Education-General Admission fee		66,000	20,000	33,000
C02815	Education-General Collection		66,000	20,000	33,000
	of payments for serv.				
C02818	Others		70,000	21,000	35,000
TOTAL			268,000	81,000	134,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>264,000</u>	<u>80,000</u>
C028	TOTAL SOCIAL SERVICES		<u>264,000</u>	<u>132,000</u>
C02802	Fees Govt. University		66,000	20,000
	Professional Art Colleges			33,000
C02813	Education-General Admission fee		66,000	20,000
C02815	Education-General Collection		66,000	20,000
	of payments for serv.			33,000
C02818	Others		66,000	20,000
				33,000
TOTAL			264,000	80,000
				132,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		496,000	148,000
C028	TOTAL SOCIAL SERVICES		496,000	248,000
C02802	Fees Govt. University		124,000	37,000
	Professional Art Colleges			62,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		124,000	37,000
				62,000
TOTAL			496,000	148,000
				248,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		272,000	82,000	136,000
C028	TOTAL SOCIAL SERVICES		272,000	82,000	136,000
C02802	Fees Govt. University		66,000	20,000	33,000
	Professional Art Colleges				
C02813	Education-General Admission fee		66,000	20,000	33,000
C02815	Education-General Collection		70,000	21,000	35,000
	of payments for serv.				
C02818	Others		70,000	21,000	35,000
TOTAL			272,000	82,000	136,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		419,000	127,000
C028	TOTAL SOCIAL SERVICES		419,000	211,000
C02802	Fees Govt. University		99,000	30,000
	Professional Art Colleges			50,000
C02813	Education-General Admission fee		111,000	34,000
C02815	Education-General Collection		111,000	34,000
	of payments for serv.			56,000
C02818	Others		98,000	29,000
				49,000
TOTAL			419,000	127,000
				211,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		429,000	130,000
C028	TOTAL SOCIAL SERVICES		429,000	130,000
C02802	Fees Govt. University		148,000	44,000
	Professional Art Colleges			74,000
C02813	Education-General Admission fee		99,000	30,000
C02815	Education-General Collection		91,000	28,000
	of payments for serv.			46,000
C02818	Others		91,000	28,000
				46,000
TOTAL			429,000	130,000
				216,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0423 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>673,000</u>	<u>203,000</u>	<u>338,000</u>
C028	TOTAL SOCIAL SERVICES		<u>673,000</u>	<u>203,000</u>	<u>338,000</u>
C02802	Fees Govt. University Professional Art Colleges		190,000	57,000	95,000
C02813	Education-General Admission fee		165,000	50,000	83,000
C02815	Education-General Collection of payments for serv.		165,000	50,000	83,000
C02818	Others		153,000	46,000	77,000
TOTAL			673,000	203,000	338,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0424 GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>117,000</u>	<u>194,000</u>
C028	TOTAL SOCIAL SERVICES		<u>388,000</u>	<u>117,000</u>	<u>194,000</u>
C02802	Fees Govt. University Professional Art Colleges		190,000	57,000	95,000
C02813	Education-General Admission fee		66,000	20,000	33,000
C02815	Education-General Collection of payments for serv.		66,000	20,000	33,000
C02818	Others		66,000	20,000	33,000
TOTAL			388,000	117,000	194,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0333 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		583,000	175,000	293,000
C028	TOTAL SOCIAL SERVICES		583,000	175,000	293,000
C02813	Education-General Admission fee		177,000	53,000	89,000
C02815	Education-General Collection		177,000	53,000	89,000
	of payments for serv.				
C02818	Others		229,000	69,000	115,000
TOTAL			583,000	175,000	293,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		524,000	158,000	263,000
C028	TOTAL SOCIAL SERVICES		524,000	158,000	263,000
C02802	Fees Govt. University		276,000	83,000	138,000
	Professional Art Colleges				
C02813	Education-General Admission fee		64,000	19,000	32,000
C02814	Education-General Recoveries		66,000	20,000	33,000
	of overpayments				
C02815	Education-General Collection		59,000	18,000	30,000
	of payments for serv.				
C02818	Others		59,000	18,000	30,000
TOTAL			524,000	158,000	263,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MY0203 GOVERNMENT MONO TECHNIC INSTITUTE HALA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>726,000</u>	<u>220,000</u>
				<u>365,000</u>
C028	TOTAL SOCIAL SERVICES		<u>726,000</u>	<u>220,000</u>
				<u>365,000</u>
C02802	Fees Govt. University		232,000	70,000
	Professional Art Colleges			116,000
C02813	Education-General Admission fee		145,000	44,000
C02814	Education-General Recoveries		59,000	18,000
	of overpayments			30,000
C02815	Education-General Collection		145,000	44,000
	of payments for serv.			73,000
C02818	Others		145,000	44,000
				73,000
TOTAL			726,000	220,000
				365,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		562,000	169,000
C028	TOTAL SOCIAL SERVICES		562,000	169,000
C02802	Fees Govt. University		181,000	55,000
	Professional Art Colleges			91,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection		127,000	38,000
	of payments for serv.			64,000
C02818	Others		127,000	38,000
				64,000
TOTAL			562,000	169,000
				283,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		471,000	142,000	237,000
C028	TOTAL SOCIAL SERVICES		471,000	142,000	237,000
C02802	Fees Govt. University		114,000	34,000	57,000
	Professional Art Colleges				
C02813	Education-General Admission fee		119,000	36,000	60,000
C02815	Education-General Collection		119,000	36,000	60,000
	of payments for serv.				
C02818	Others		119,000	36,000	60,000
TOTAL			471,000	142,000	237,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0326 GOVERNMENT MONO TECHNIC INSTITUTE KANDI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>471,000</u>	<u>142,000</u>
				<u>237,000</u>
C028	TOTAL SOCIAL SERVICES		<u>471,000</u>	<u>142,000</u>
				<u>237,000</u>
C02802	Fees Govt. University		119,000	36,000
	Professional Art Colleges			60,000
C02813	Education-General Admission fee		119,000	36,000
C02815	Education-General Collection		114,000	34,000
	of payments for serv.			57,000
C02818	Others		119,000	36,000
				60,000
TOTAL			471,000	142,000
				237,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0327 GOVERNMENT MONO TECHNIC INSTITUTE PADID					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		456,000	136,000	228,000
C028	TOTAL SOCIAL SERVICES		456,000	136,000	228,000
C02802	Fees Govt. University		114,000	34,000	57,000
	Professional Art Colleges				
C02813	Education-General Admission fee		114,000	34,000	57,000
C02815	Education-General Collection		114,000	34,000	57,000
	of payments for serv.				
C02818	Others		114,000	34,000	57,000
TOTAL			456,000	136,000	228,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0328 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FER OZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		508,000	152,000
C028	TOTAL SOCIAL SERVICES		508,000	152,000
C02802	Fees Govt. University		127,000	38,000
	Professional Art Colleges			64,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection		127,000	38,000
	of payments for serv.			64,000
C02818	Others		127,000	38,000
				64,000
TOTAL			508,000	152,000
				256,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0329 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		572,000	173,000
C028	TOTAL SOCIAL SERVICES		572,000	173,000
C02802	Fees Govt. University		145,000	44,000
	Professional Art Colleges			73,000
C02813	Education-General Admission fee		145,000	44,000
C02815	Education-General Collection		145,000	44,000
	of payments for serv.			73,000
C02818	Others		137,000	41,000
				69,000
TOTAL			572,000	173,000
				288,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0332 GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHERO FER OZE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		487,000	146,000
C028	TOTAL SOCIAL SERVICES		487,000	244,000
C02802	Fees Govt. University		137,000	41,000
	Professional Art Colleges			69,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		102,000	31,000
				51,000
TOTAL			487,000	146,000
				244,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		643,000	194,000
C028	TOTAL SOCIAL SERVICES		643,000	194,000
C02801	Fees Govt. University Art Colleges		282,000	85,000
C02813	Education-General Admission fee		216,000	65,000
C02815	Education-General Collection		59,000	18,000
	of payments for serv.			30,000
C02818	Others		86,000	26,000
				43,000
TOTAL			643,000	194,000
				322,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>251,000</u>	<u>76,000</u>
C028	TOTAL SOCIAL SERVICES		<u>251,000</u>	<u>126,000</u>
C02801	Fees Govt. University Art Colleges		130,000	39,000
C02813	Education-General Admission fee		62,000	19,000
C02815	Education-General Collection of payments for serv.		59,000	18,000
TOTAL			251,000	76,000
				126,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0390 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		451,000	135,000
C028	TOTAL SOCIAL SERVICES		451,000	135,000
C02802	Fees Govt. University		127,000	38,000
	Professional Art Colleges			64,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		76,000	23,000
				38,000
TOTAL			451,000	135,000
				226,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		358,000	108,000
C028	TOTAL SOCIAL SERVICES		358,000	180,000
C02802	Fees Govt. University		86,000	26,000
	Professional Art Colleges			43,000
C02813	Education-General Admission fee		114,000	34,000
C02815	Education-General Collection		79,000	24,000
	of payments for serv.			40,000
C02818	Others		79,000	24,000
				40,000
TOTAL			358,000	108,000
				180,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		817,000	246,000	410,000
C028	TOTAL SOCIAL SERVICES		817,000	246,000	410,000
C02802	Fees Govt. University		150,000	45,000	75,000
	Professional Art Colleges				
C02813	Education-General Admission fee		127,000	38,000	64,000
C02814	Education-General Recoveries		311,000	94,000	156,000
	of overpayments				
C02815	Education-General Collection		127,000	38,000	64,000
	of payments for serv.				
C02818	Others		102,000	31,000	51,000
TOTAL			817,000	246,000	410,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		608,000	183,000	305,000
C028	TOTAL SOCIAL SERVICES		608,000	183,000	305,000
C02802	Fees Govt. University		150,000	45,000	75,000
	Professional Art Colleges				
C02813	Education-General Admission fee		127,000	38,000	64,000
C02814	Education-General Recoveries		102,000	31,000	51,000
	of overpayments				
C02815	Education-General Collection		127,000	38,000	64,000
	of payments for serv.				
C02818	Others		102,000	31,000	51,000
TOTAL			608,000	183,000	305,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		722,000	217,000	362,000
C028	TOTAL SOCIAL SERVICES		722,000	217,000	362,000
C02802	Fees Govt. University		150,000	45,000	75,000
	Professional Art Colleges				
C02813	Education-General Admission fee		127,000	38,000	64,000
C02814	Education-General Recoveries		216,000	65,000	108,000
	of overpayments				
C02815	Education-General Collection		127,000	38,000	64,000
	of payments for serv.				
C02818	Others		102,000	31,000	51,000
TOTAL			722,000	217,000	362,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		617,000	184,000	309,000
C028	TOTAL SOCIAL SERVICES		617,000	184,000	309,000
C02802	Fees Govt. University		134,000	40,000	67,000
	Professional Art Colleges				
C02813	Education-General Admission fee		114,000	34,000	57,000
C02814	Education-General Recoveries		157,000	47,000	79,000
	of overpayments				
C02815	Education-General Collection		114,000	34,000	57,000
	of payments for serv.				
C02818	Others		98,000	29,000	49,000
TOTAL			617,000	184,000	309,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>51,000</u>	<u>85,000</u>
C028	TOTAL SOCIAL SERVICES		<u>170,000</u>	<u>51,000</u>	<u>85,000</u>
C02814	Education-General Recoveries of overpayments		170,000	51,000	85,000
TOTAL			170,000	51,000	85,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		677,000	203,000	339,000
C028	TOTAL SOCIAL SERVICES		677,000	203,000	339,000
C02802	Fees Govt. University		165,000	50,000	83,000
	Professional Art Colleges				
C02813	Education-General Admission fee		134,000	40,000	67,000
C02814	Education-General Recoveries		110,000	33,000	55,000
	of overpayments				
C02815	Education-General Collection		134,000	40,000	67,000
	of payments for serv.				
C02818	Others		134,000	40,000	67,000
TOTAL			677,000	203,000	339,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		102,000	31,000	51,000
C028	TOTAL SOCIAL SERVICES		102,000	31,000	51,000
C02814	Education-General Recoveries of overpayments		102,000	31,000	51,000
TOTAL			102,000	31,000	51,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		504,000	151,000
C028	TOTAL SOCIAL SERVICES		504,000	151,000
C02802	Fees Govt. University		148,000	44,000
	Professional Art Colleges			74,000
C02813	Education-General Admission fee		127,000	38,000
C02815	Education-General Collection		127,000	38,000
	of payments for serv.			64,000
C02818	Others		102,000	31,000
				51,000
TOTAL			504,000	151,000
				253,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		519,000	156,000
C028	TOTAL SOCIAL SERVICES		519,000	260,000
C02802	Fees Govt. University		157,000	47,000
	Professional Art Colleges			79,000
C02813	Education-General Admission fee		130,000	39,000
C02815	Education-General Collection		130,000	39,000
	of payments for serv.			65,000
C02818	Others		102,000	31,000
				51,000
TOTAL			519,000	156,000
				260,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		330,000	99,000	165,000
C028	TOTAL SOCIAL SERVICES		330,000	99,000	165,000
C02802	Fees Govt. University		150,000	45,000	75,000
	Professional Art Colleges				
C02813	Education-General Admission fee		66,000	20,000	33,000
C02815	Education-General Collection		66,000	20,000	33,000
	of payments for serv.				
C02818	Others		48,000	14,000	24,000
TOTAL			330,000	99,000	165,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		970,000	291,000
C028	TOTAL SOCIAL SERVICES		970,000	291,000
C02802	Fees Govt. University		763,000	229,000
	Professional Art Colleges			382,000
C02813	Education-General Admission fee		70,000	21,000
C02814	Education-General Recoveries		19,000	6,000
	of overpayments			10,000
C02815	Education-General Collection		70,000	21,000
	of payments for serv.			35,000
C02818	Others		48,000	14,000
				24,000
TOTAL			970,000	291,000
				486,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		360,000	108,000
C028	TOTAL SOCIAL SERVICES		360,000	108,000
C02802	Fees Govt. University		150,000	45,000
	Professional Art Colleges			75,000
C02813	Education-General Admission fee		70,000	21,000
C02815	Education-General Collection		70,000	21,000
	of payments for serv.			35,000
C02818	Others		70,000	21,000
				35,000
TOTAL			360,000	108,000
				180,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>18,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>18,000</u>	<u>30,000</u>
C02814	Education-General Recoveries of overpayments		59,000	18,000	30,000
TOTAL			59,000	18,000	30,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>76,000</u>	<u>23,000</u>	<u>38,000</u>
C028	TOTAL SOCIAL SERVICES		<u>76,000</u>	<u>23,000</u>	<u>38,000</u>
C02814	Education-General Recoveries of overpayments		76,000	23,000	38,000
TOTAL			76,000	23,000	38,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		557,000	167,000
C028	TOTAL SOCIAL SERVICES		557,000	167,000
C02802	Fees Govt. University		159,000	48,000
	Professional Art Colleges			80,000
C02813	Education-General Admission fee		148,000	44,000
C02815	Education-General Collection		148,000	44,000
	of payments for serv.			74,000
C02818	Others		102,000	31,000
				51,000
TOTAL			557,000	167,000
				279,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		521,000	156,000
C028	TOTAL SOCIAL SERVICES		521,000	261,000
C02802	Fees Govt. University		159,000	48,000
	Professional Art Colleges			80,000
C02813	Education-General Admission fee		124,000	37,000
C02815	Education-General Collection		124,000	37,000
	of payments for serv.			62,000
C02818	Others		114,000	34,000
				57,000
TOTAL			521,000	156,000
				261,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		527,000	159,000	264,000
C028	TOTAL SOCIAL SERVICES		527,000	159,000	264,000
C02802	Fees Govt. University		134,000	40,000	67,000
	Professional Art Colleges				
C02813	Education-General Admission fee		92,000	28,000	46,000
C02814	Education-General Recoveries		92,000	28,000	46,000
	of overpayments				
C02815	Education-General Collection		98,000	29,000	49,000
	of payments for serv.				
C02818	Others		111,000	34,000	56,000
TOTAL			527,000	159,000	264,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		698,000	210,000	349,000
C028	TOTAL SOCIAL SERVICES		698,000	210,000	349,000
C02802	Fees Govt. University Professional Art Colleges		76,000	23,000	38,000
C02813	Education-General Admission fee		200,000	60,000	100,000
C02815	Education-General Collection of payments for serv.		200,000	60,000	100,000
C02818	Others		222,000	67,000	111,000
TOTAL			698,000	210,000	349,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		351,000	106,000	177,000
C028	TOTAL SOCIAL SERVICES		351,000	106,000	177,000
C02802	Fees Govt. University		114,000	34,000	57,000
	Professional Art Colleges				
C02813	Education-General Admission fee		79,000	24,000	40,000
C02815	Education-General Collection		79,000	24,000	40,000
	of payments for serv.				
C02818	Others		79,000	24,000	40,000
TOTAL			351,000	106,000	177,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0293 GOVERNMENT. MONO TECHNIC INSTITUTE UMER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		460,000	137,000	230,000
C028	TOTAL SOCIAL SERVICES		460,000	137,000	230,000
C02802	Fees Govt. University		134,000	40,000	67,000
	Professional Art Colleges				
C02813	Education-General Admission fee		114,000	34,000	57,000
C02815	Education-General Collection		114,000	34,000	57,000
	of payments for serv.				
C02818	Others		98,000	29,000	49,000
TOTAL			460,000	137,000	230,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
UT0294 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		445,000	134,000
C028	TOTAL SOCIAL SERVICES		445,000	134,000
C02802	Fees Govt. University		134,000	40,000
	Professional Art Colleges			67,000
C02813	Education-General Admission fee		114,000	34,000
C02815	Education-General Collection		111,000	34,000
	of payments for serv.			56,000
C02818	Others		86,000	26,000
				43,000
TOTAL			445,000	134,000
				223,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		495,000	149,000	248,000
C028	TOTAL SOCIAL SERVICES		495,000	149,000	248,000
C02802	Fees Govt. University		145,000	44,000	73,000
	Professional Art Colleges				
C02813	Education-General Admission fee		124,000	37,000	62,000
C02815	Education-General Collection		124,000	37,000	62,000
	of payments for serv.				
C02818	Others		102,000	31,000	51,000
TOTAL			495,000	149,000	248,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		786,000	236,000	393,000
C028	TOTAL SOCIAL SERVICES		786,000	236,000	393,000
C02802	Fees Govt. University		196,000	59,000	98,000
	Professional Art Colleges				
C02813	Education-General Admission fee		190,000	57,000	95,000
C02815	Education-General Collection		190,000	57,000	95,000
	of payments for serv.				
C02818	Others		210,000	63,000	105,000
TOTAL			786,000	236,000	393,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		630,000	189,000
C028	TOTAL SOCIAL SERVICES		630,000	189,000
C02802	Fees Govt. University		222,000	67,000
	Professional Art Colleges			111,000
C02813	Education-General Admission fee		140,000	42,000
C02815	Education-General Collection		134,000	40,000
	of payments for serv.			67,000
C02818	Others		134,000	40,000
TOTAL			630,000	189,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0596 REGIONAL DIRECTOR STEVTA- HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,000</u>	<u>7,000</u>	<u>12,000</u>
C028	TOTAL SOCIAL SERVICES		<u>24,000</u>	<u>7,000</u>	<u>12,000</u>
C02814	Education-General Recoveries of overpayments		24,000	7,000	12,000
TOTAL			24,000	7,000	12,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1843 REGIONAL DIRECTORATE STEVTA- KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>92,000</u>	<u>28,000</u>	<u>46,000</u>
C028	TOTAL SOCIAL SERVICES		<u>92,000</u>	<u>28,000</u>	<u>46,000</u>
C02814	Education-General Recoveries of overpayments		92,000	28,000	46,000
TOTAL			92,000	28,000	46,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS					
OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>21,000</u>	<u>35,000</u>
C028	TOTAL SOCIAL SERVICES		<u>70,000</u>	<u>21,000</u>	<u>35,000</u>
C02814	Education-General Recoveries of overpayments		70,000	21,000	35,000
TOTAL			70,000	21,000	35,000

Sugar Cane Cess

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		10,000,000	10,000,000	12,000,000
Benazirabad		50,000,000	40,000,000	45,000,000
Dadu		7,000,000	4,000,000	6,000,000
Ghotki		150,000,000	150,000,000	160,000,000
Hyderabad		15,000,000	15,000,000	15,000,000
Jacobabad		100,000	100,000	100,000
Jamshoro		100,000	100,000	100,000
Khairpur		25,000,000	15,000,000	20,000,000
Larkana		3,000,000	1,500,000	3,000,000
Matiali		20,000,000	10,000,000	10,000,000
Mirpurkhas		35,000,000	35,000,000	35,000,000
Naushero Feroze		10,000,000	10,000,000	10,000,000
Sanghar		15,000,000	15,000,000	15,000,000
Shikarpur		100,000	100,000	100,000
Sujawal		15,000,000	15,000,000	15,000,000
Sukkur		10,000,000	10,000,000	12,000,000
Tando Allahyar		25,000,000	25,000,000	30,000,000
Tando Mohd Khan		15,000,000	10,000,000	10,000,000
Tharparkar @ Mithi		100,000	100,000	100,000
Thatta		3,000,000	3,000,000	3,000,000
Umerkot		100,000	100,000	100,000
TOTAL		408,500,000	369,000,000	401,500,000

Sugar Cane Cess

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042150	OTHER SERVICES		408,500,000	369,000,000	401,500,000
TOTAL			408,500,000	369,000,000	401,500,000

Sugar Cane Cess

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD		100,000	100,000	100,000
SQ4016	SUGARCANE CESS SHIKARPUR		100,000	100,000	100,000
BI4017	SUGARCANE CESS BADIN		10,000,000	10,000,000	12,000,000
DD4017	SUGARCANE CESS DADU		7,000,000	4,000,000	6,000,000
GO4018	SUGARCANE CESS GHOTKI		150,000,000	150,000,000	160,000,000
HB4016	SUGARCANE CESS HYDERABAD		15,000,000	15,000,000	15,000,000
JO4011	SUGARCANE CESS JAMSHORO		100,000	100,000	100,000
KX4022	SUGARCANE CESS KHAIRPUR		25,000,000	15,000,000	20,000,000
LN4019	SUGARCANE CESS LARKANA		3,000,000	1,500,000	3,000,000
MP4019	SUGARCANE CESS MIRPURKHAS		35,000,000	35,000,000	35,000,000
MX4015	SUGARCANE CESS MITHI		100,000	100,000	100,000
MY4009	SUGARCANE CESS MATIARI		20,000,000	10,000,000	10,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE		10,000,000	10,000,000	10,000,000
SB4015	SUGARCANE CESS BENAZIRABAD		50,000,000	40,000,000	45,000,000
SL4002	SUGARCANE CESS SUJAWAL		15,000,000	15,000,000	15,000,000
SN4019	SUGARCANE CESS SANGHAR		15,000,000	15,000,000	15,000,000
SY4020	SUGARCANE CESS SUKKUR		10,000,000	10,000,000	12,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		15,000,000	10,000,000	10,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		25,000,000	25,000,000	30,000,000
TX4019	SUGARCANE CESS THATTA		3,000,000	3,000,000	3,000,000
UT4012	SUGARCANE CESS UMERKOT		100,000	100,000	100,000
TOTAL			408,500,000	369,000,000	401,500,000

Sugar Cane Cess

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>408,500,000</u>	<u>369,000,000</u>	<u>401,500,000</u>
C038	OTHERS		<u>408,500,000</u>	<u>369,000,000</u>	<u>401,500,000</u>
C03811	Sugarcane development cess		408,500,000	369,000,000	401,500,000
NET TOTAL			408,500,000	369,000,000	401,500,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK4014 SUGARCANE CESS JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C038	TOTAL OTHERS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C03811	Sugarcane development cess		100,000	100,000	100,000
TOTAL			100,000	100,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ4016 SUGARCANE CESS SHIKARPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C038	TOTAL OTHERS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C03811	Sugarcane development cess		100,000	100,000	100,000
TOTAL			100,000	100,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI4017 SUGARCANE CESS BADIN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
C038	TOTAL OTHERS		<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
C03811	Sugarcane development cess		10,000,000	10,000,000	12,000,000
TOTAL			10,000,000	10,000,000	12,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD4017 SUGARCANE CESS DADU					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000,000</u>	<u>4,000,000</u>	<u>6,000,000</u>
C038	TOTAL OTHERS		<u>7,000,000</u>	<u>4,000,000</u>	<u>6,000,000</u>
C03811	Sugarcane development cess		7,000,000	4,000,000	6,000,000
TOTAL			7,000,000	4,000,000	6,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO4018 SUGARCANE CESS GHOTKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000,000</u>	<u>150,000,000</u>	<u>160,000,000</u>
C038	TOTAL OTHERS		<u>150,000,000</u>	<u>150,000,000</u>	<u>160,000,000</u>
C03811	Sugarcane development cess		150,000,000	150,000,000	160,000,000
TOTAL			150,000,000	150,000,000	160,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB4016 SUGARCANE CESS HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038	TOTAL OTHERS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811	Sugarcane development cess		15,000,000	15,000,000	15,000,000
TOTAL			15,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO4011 SUGARCANE CESS JAMSHORO					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C038	TOTAL OTHERS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C03811	Sugarcane development cess		100,000	100,000	100,000
TOTAL			100,000	100,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX4022 SUGARCANE CESS KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C038	TOTAL OTHERS		<u>25,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C03811	Sugarcane development cess		25,000,000	15,000,000	20,000,000
TOTAL			25,000,000	15,000,000	20,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN4019 SUGARCANE CESS LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
C038	TOTAL OTHERS		<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
C03811	Sugarcane development cess		3,000,000	1,500,000	3,000,000
TOTAL			3,000,000	1,500,000	3,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP4019 SUGARCANE CESS MIRPURKHAS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C038	TOTAL OTHERS		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C03811	Sugarcane development cess		35,000,000	35,000,000	35,000,000
TOTAL			35,000,000	35,000,000	35,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX4015 SUGARCANE CESS MITHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C038	TOTAL OTHERS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C03811	Sugarcane development cess		100,000	100,000	100,000
TOTAL			100,000	100,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY4009 SUGARCANE CESS MATIARI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C038	TOTAL OTHERS		<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03811	Sugarcane development cess		20,000,000	10,000,000	10,000,000
TOTAL			20,000,000	10,000,000	10,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX4015 SUGARCANE CESS NAUSHERO FEROZE					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C038	TOTAL OTHERS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03811	Sugarcane development cess		10,000,000	10,000,000	10,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB4015 SUGARCANE CESS BENAZIRABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000,000</u>	<u>40,000,000</u>	<u>45,000,000</u>
C038	TOTAL OTHERS		<u>50,000,000</u>	<u>40,000,000</u>	<u>45,000,000</u>
C03811	Sugarcane development cess		50,000,000	40,000,000	45,000,000
TOTAL			50,000,000	40,000,000	45,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SL4002 SUGARCANE CESS SUJAWAL					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038	TOTAL OTHERS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811	Sugarcane development cess		15,000,000	15,000,000	15,000,000
TOTAL			15,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN4019 SUGARCANE CESS SANGHAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038	TOTAL OTHERS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811	Sugarcane development cess		15,000,000	15,000,000	15,000,000
TOTAL			15,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY4020 SUGARCANE CESS SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
C038	TOTAL OTHERS		<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
C03811	Sugarcane development cess		10,000,000	10,000,000	12,000,000
TOTAL			10,000,000	10,000,000	12,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN4009 SUGARCANE CESS TANDO MOHD KHAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C038	TOTAL OTHERS		<u>15,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03811	Sugarcane development cess		15,000,000	10,000,000	10,000,000
TOTAL			15,000,000	10,000,000	10,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ4010 SUGARCANE CESS TANDO ALLAHYAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
C038	TOTAL OTHERS		<u>25,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
C03811	Sugarcane development cess		25,000,000	25,000,000	30,000,000
TOTAL			25,000,000	25,000,000	30,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX4019 SUGARCANE CESS THATTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
C038	TOTAL OTHERS		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
C03811	Sugarcane development cess		3,000,000	3,000,000	3,000,000
TOTAL			3,000,000	3,000,000	3,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT4012 SUGARCANE CESS UMERKOT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C038	TOTAL OTHERS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C03811	Sugarcane development cess		100,000	100,000	100,000
TOTAL			100,000	100,000	100,000

Law & Parliamentary Affairs (charged)

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Karachi		32,006,000	32,006,000	32,006,000
TOTAL		32,006,000	32,006,000	32,006,000

Law & Parliamentary Affairs (charged)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Chief Justice, High Courts Sindh			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		32,006,000	32,006,000	32,006,000
TOTAL			32,006,000	32,006,000	32,006,000

Law & Parliamentary Affairs (charged)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ1979	HIGH COURT KARACHI (Charged)		32,006,000	32,006,000	32,006,000
TOTAL			32,006,000	32,006,000	32,006,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>32,006,000</u>	<u>32,006,000</u>	<u>32,006,000</u>
C026	LAW & ORDERS RECEIPTS		<u>32,006,000</u>	<u>32,006,000</u>	<u>32,006,000</u>
C02604	General fees fines and forfeitures		20,504,000	20,504,000	20,504,000
C02610	Recoveries of overpayments		174,000	174,000	174,000
C02612	Collection of the payments of service rendered		1,090,000	1,090,000	1,090,000
C02613	Others		10,238,000	10,238,000	10,238,000
NET TOTAL			32,006,000	32,006,000	32,006,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ1979 HIGH COURT KARACHI (Charged)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,006,000</u>	<u>32,006,000</u>	<u>32,006,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>32,006,000</u>	<u>32,006,000</u>	<u>32,006,000</u>
C02604	General fees fines and forfeitures		20,504,000	20,504,000	20,504,000
C02610	Recoveries of overpayments		174,000	174,000	174,000
C02612	Collection of the payments of service rendered		1,090,000	1,090,000	1,090,000
C02613	Others		10,238,000	10,238,000	10,238,000
TOTAL			32,006,000	32,006,000	32,006,000

Food Department (Sales Proceeds of Wheat

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		13,460,000,000	10,460,000,000	19,740,934,000
Badin		1,002,000,000	1,002,000,000	4,943,744,000
Benazirabad		3,010,000,000	2,510,000,000	6,658,427,000
Dadu		1,708,000,000	1,108,000,000	5,566,874,000
Ghotki		5,110,000,000	3,010,000,000	10,434,512,000
Hyderabad		4,010,000,000	3,010,000,000	729,536,000
Jacobabad		1,810,000,000	1,310,000,000	4,018,393,000
Karachi		83,826,000,000	60,826,000,000	163,832,000
Khairpur		2,810,000,000	1,810,000,000	9,496,808,000
Larkana		3,010,000,000	2,510,000,000	4,528,423,000
Mirpurkhas		4,010,000,000	2,510,000,000	3,396,967,000
Nausheroferoze		2,010,000,000	1,510,000,000	7,545,360,000
Sanghar		3,608,000,000	2,008,000,000	8,813,916,000
Shikarpur		1,802,000,000	1,302,000,000	6,676,000,000
Sukkur		6,110,000,000	3,010,000,000	4,701,831,000
Tharparkar - Mithi		1,202,000,000	1,202,000,000	242,113,000
Thatta		1,702,000,000	1,102,000,000	2,542,330,000
TOTAL		140,200,000,000	100,200,000,000	100,200,000,000

Food Department (Sales Proceeds of Wheat

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Food Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		140,200,000,000	100,200,000,000	100,200,000,000
TOTAL			140,200,000,000	100,200,000,000	100,200,000,000

Food Department (Sales Proceeds of Wheat
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		4,010,000,000	2,510,000,000	2,926,416,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		2,010,000,000	1,510,000,000	2,564,020,000
MY4013	DISTRICT FOOD CONTROLLER MATIARI		2,008,000,000	1,758,000,000	2,446,320,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		2,010,000,000	1,510,000,000	6,782,730,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		710,000,000	710,000,000	1,351,767,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		2,010,000,000	1,760,000,000	1,606,779,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		702,000,000	702,000,000	2,062,902,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		1,002,000,000	1,002,000,000	4,943,744,000
DD4015	DISTRICT FOOD CONTROLLER DADU		1,708,000,000	1,108,000,000	5,566,874,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		5,110,000,000	3,010,000,000	10,434,512,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		4,010,000,000	3,010,000,000	729,536,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		1,810,000,000	1,310,000,000	4,018,393,000
KQ4075	DISTRICT FOOD CONTROLLER MALIR		31,010,000,000	24,010,000,000	147,832,000
KQ4076	DISTRICT FOOD CONTROLLER EAST		31,010,000,000	24,010,000,000	10,000,000
KQ4077	DISTRICT FOOD CONTROLLER WEST		10,502,000,000	6,002,000,000	2,000,000
KQ4078	DISTRICT FOOD CONTROLLER SOUTH		802,000,000	802,000,000	2,000,000
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL		10,502,000,000	6,002,000,000	2,000,000

Food Department (Sales Proceeds of Wheat

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		2,810,000,000	1,810,000,000	9,496,808,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		3,010,000,000	2,510,000,000	4,528,423,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		4,010,000,000	2,510,000,000	3,396,967,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		1,202,000,000	1,202,000,000	242,113,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FER OZE		2,010,000,000	1,510,000,000	7,545,360,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		3,010,000,000	2,510,000,000	6,658,427,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		3,608,000,000	2,008,000,000	8,813,916,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		1,802,000,000	1,302,000,000	6,676,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		6,110,000,000	3,010,000,000	4,701,831,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		1,702,000,000	1,102,000,000	2,542,330,000
TOTAL			140,200,000,000	100,200,000,000	100,200,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>140,200,000,000</u>	<u>100,200,000,000</u>	<u>100,200,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>140,200,000,000</u>	<u>100,200,000,000</u>	<u>100,200,000,000</u>
E01202	Provincial		140,000,000,000	100,000,000,000	100,000,000,000
E01203	Others		200,000,000	200,000,000	200,000,000
NET TOTAL			140,200,000,000	100,200,000,000	100,200,000,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO4015 DISTRICT FOOD CONTROLLER JAMSHORO					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>4,010,000,000</u>	<u>2,510,000,000</u>	<u>2,926,416,000</u>
E012	TOTAL STATE TRADING		<u>4,010,000,000</u>	<u>2,510,000,000</u>	<u>2,926,416,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>4,000,000,000</u>	<u>2,500,000,000</u>	<u>2,916,416,000</u>
01	Sale Proceeds of Wheat (Internal)		4,000,000,000	2,500,000,000	2,916,416,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL			4,010,000,000	2,510,000,000	2,926,416,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK4010 DISTRICT FOOD CONTROLLER KASHMORE					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>2,010,000,000</u>	<u>1,510,000,000</u>	<u>2,564,020,000</u>
E012	TOTAL STATE TRADING		<u>2,010,000,000</u>	<u>1,510,000,000</u>	<u>2,564,020,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>2,000,000,000</u>	<u>1,500,000,000</u>	<u>2,554,020,000</u>
01	Sale Proceeds of Wheat (Internal)		2,000,000,000	1,500,000,000	2,554,020,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL			2,010,000,000	1,510,000,000	2,564,020,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
MY4013 DISTRICT FOOD CONTROLLER MATIARI				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>2,008,000,000</u>	<u>1,758,000,000</u>
E012	TOTAL STATE TRADING		<u>2,008,000,000</u>	<u>1,758,000,000</u>
	SCHEMES RECEIPTS			<u>2,446,320,000</u>
E01202	Provincial		<u>2,000,000,000</u>	<u>1,750,000,000</u>
01	Sale Proceeds of Wheat (Internal)		2,000,000,000	2,438,320,000
E01203	Others		<u>8,000,000</u>	<u>8,000,000</u>
02	Other Receipts		8,000,000	8,000,000
TOTAL			2,008,000,000	1,758,000,000
				2,446,320,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
QS4018 DISTRICT FOOD CONTROLLER KAMBHAR				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>2,010,000,000</u>	<u>1,510,000,000</u>
				<u>6,782,730,000</u>
E012	TOTAL STATE TRADING		<u>2,010,000,000</u>	<u>1,510,000,000</u>
	SCHEMES RECEIPTS			<u>6,782,730,000</u>
E01202	Provincial		<u>2,000,000,000</u>	<u>1,500,000,000</u>
01	Sale Proceeds of Wheat (Internal)		2,000,000,000	1,500,000,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			2,010,000,000	1,510,000,000
				6,782,730,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
TN4013 DISTRICT FOOD CONTROLLER T.M.KHAN				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>710,000,000</u>	<u>710,000,000</u>
E012	TOTAL STATE TRADING		<u>710,000,000</u>	<u>710,000,000</u>
	SCHEMES RECEIPTS			<u>1,351,767,000</u>
E01202	Provincial		<u>700,000,000</u>	<u>700,000,000</u>
01	Sale Proceeds of Wheat (Internal)		700,000,000	1,341,767,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			710,000,000	710,000,000
				1,351,767,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
TQ4014 DISTRICT FOOD CONTROLLER T.A.YAR				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>2,010,000,000</u>	<u>1,760,000,000</u>
E012	TOTAL STATE TRADING		<u>2,010,000,000</u>	<u>1,760,000,000</u>
	SCHEMES RECEIPTS			<u>1,606,779,000</u>
E01202	Provincial		<u>2,000,000,000</u>	<u>1,750,000,000</u>
01	Sale Proceeds of Wheat (Internal)		2,000,000,000	1,750,000,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			2,010,000,000	1,760,000,000
				1,606,779,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT4016 DISTRICT FOOD CONTROLLER UMERKOR					
E01	TOTAL RECOVERIES OF INVESTMENT		702,000,000	702,000,000	2,062,902,000
E012	TOTAL STATE TRADING		702,000,000	702,000,000	2,062,902,000
	SCHEMES RECEIPTS				
E01202	Provincial		700,000,000	700,000,000	2,060,902,000
01	Sale Proceeds of Wheat (Internal)		700,000,000	700,000,000	2,060,902,000
E01203	Others		2,000,000	2,000,000	2,000,000
02	Other Receipts		2,000,000	2,000,000	2,000,000
TOTAL			702,000,000	702,000,000	2,062,902,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
BI4015 DISTRICT FOOD CONTROLLER BADIN				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>1,002,000,000</u>	<u>1,002,000,000</u>
				<u>4,943,744,000</u>
E012	TOTAL STATE TRADING		<u>1,002,000,000</u>	<u>1,002,000,000</u>
	SCHEMES RECEIPTS			<u>4,943,744,000</u>
E01202	Provincial		<u>1,000,000,000</u>	<u>1,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		1,000,000,000	4,941,744,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000
TOTAL			1,002,000,000	1,002,000,000
				4,943,744,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD4015 DISTRICT FOOD CONTROLLER DADU					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>1,708,000,000</u>	<u>1,108,000,000</u>	<u>5,566,874,000</u>
E012	TOTAL STATE TRADING		<u>1,708,000,000</u>	<u>1,108,000,000</u>	<u>5,566,874,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>1,700,000,000</u>	<u>1,100,000,000</u>	<u>5,558,874,000</u>
01	Sale Proceeds of Wheat (Internal)		1,700,000,000	1,100,000,000	5,558,874,000
E01203	Others		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
02	Other Receipts		8,000,000	8,000,000	8,000,000
TOTAL			1,708,000,000	1,108,000,000	5,566,874,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO4016 DISTRICT FOOD CONTROLLER GHOTKI					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>5,110,000,000</u>	<u>3,010,000,000</u>	<u>10,434,512,000</u>
E012	TOTAL STATE TRADING		<u>5,110,000,000</u>	<u>3,010,000,000</u>	<u>10,434,512,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>5,100,000,000</u>	<u>3,000,000,000</u>	<u>10,424,512,000</u>
01	Sale Proceeds of Wheat (Internal)		5,100,000,000	3,000,000,000	10,424,512,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL			5,110,000,000	3,010,000,000	10,434,512,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB4013 DISTRICT FOOD CONTROLLER HYDERABAD				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>4,010,000,000</u>	<u>3,010,000,000</u>
				<u>729,536,000</u>
E012	TOTAL STATE TRADING		<u>4,010,000,000</u>	<u>3,010,000,000</u>
	SCHEMES RECEIPTS			<u>729,536,000</u>
E01202	Provincial		<u>4,000,000,000</u>	<u>3,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		4,000,000,000	719,536,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			4,010,000,000	3,010,000,000
				729,536,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
JK4013 DISTRICT FOOD CONTROLLER JACOBABAD				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>1,810,000,000</u>	<u>1,310,000,000</u>
				<u>4,018,393,000</u>
E012	TOTAL STATE TRADING		<u>1,810,000,000</u>	<u>1,310,000,000</u>
	SCHEMES RECEIPTS			<u>4,018,393,000</u>
E01202	Provincial		<u>1,800,000,000</u>	<u>1,300,000,000</u>
01	Sale Proceeds of Wheat (Internal)		1,800,000,000	1,300,000,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			1,810,000,000	1,310,000,000
				4,018,393,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ4075 DISTRICT FOOD CONTROLLER MALIR				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>31,010,000,000</u>	<u>24,010,000,000</u>
E012	TOTAL STATE TRADING		<u>31,010,000,000</u>	<u>24,010,000,000</u>
	SCHEMES RECEIPTS			<u>147,832,000</u>
E01202	Provincial		<u>31,000,000,000</u>	<u>24,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		31,000,000,000	137,832,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			31,010,000,000	24,010,000,000
				147,832,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ4076 DISTRICT FOOD CONTROLLER EAST				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>31,010,000,000</u>	<u>24,010,000,000</u>
E012	TOTAL STATE TRADING		<u>31,010,000,000</u>	<u>24,010,000,000</u>
	SCHEMES RECEIPTS			<u>10,000,000</u>
E01202	Provincial		<u>31,000,000,000</u>	<u>24,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		31,000,000,000	24,000,000,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			31,010,000,000	24,010,000,000
				10,000,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ4077 DISTRICT FOOD CONTROLLER WEST				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>10,502,000,000</u>	<u>6,002,000,000</u>
				<u>2,000,000</u>
E012	TOTAL STATE TRADING		<u>10,502,000,000</u>	<u>6,002,000,000</u>
	SCHEMES RECEIPTS			<u>2,000,000</u>
E01202	Provincial		<u>10,500,000,000</u>	<u>6,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		10,500,000,000	6,000,000,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000
TOTAL			10,502,000,000	6,002,000,000
				2,000,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ4078 DISTRICT FOOD CONTROLLER SOUTH				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>802,000,000</u>	<u>802,000,000</u>
E012	TOTAL STATE TRADING		<u>802,000,000</u>	<u>2,000,000</u>
	SCHEMES RECEIPTS			
E01202	Provincial		<u>800,000,000</u>	<u>800,000,000</u>
01	Sale Proceeds of Wheat (Internal)		800,000,000	800,000,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000
TOTAL			802,000,000	802,000,000
				2,000,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ4079 DISTRICT FOOD CONTROLLER CENTRAL				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>10,502,000,000</u>	<u>6,002,000,000</u>
				<u>2,000,000</u>
E012	TOTAL STATE TRADING		<u>10,502,000,000</u>	<u>6,002,000,000</u>
	SCHEMES RECEIPTS			<u>2,000,000</u>
E01202	Provincial		<u>10,500,000,000</u>	<u>6,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		10,500,000,000	6,000,000,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000
TOTAL			10,502,000,000	6,002,000,000
				2,000,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX4020 DISTRICT FOOD CONTROLLER KHAIRPUR					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>2,810,000,000</u>	<u>1,810,000,000</u>	<u>9,496,808,000</u>
E012	TOTAL STATE TRADING		<u>2,810,000,000</u>	<u>1,810,000,000</u>	<u>9,496,808,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>2,800,000,000</u>	<u>1,800,000,000</u>	<u>9,486,808,000</u>
01	Sale Proceeds of Wheat (Internal)		2,800,000,000	1,800,000,000	9,486,808,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL			2,810,000,000	1,810,000,000	9,496,808,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN4017 DISTRICT FOOD CONTROLLER LARKANA					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>3,010,000,000</u>	<u>2,510,000,000</u>	<u>4,528,423,000</u>
E012	TOTAL STATE TRADING		<u>3,010,000,000</u>	<u>2,510,000,000</u>	<u>4,528,423,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>3,000,000,000</u>	<u>2,500,000,000</u>	<u>4,518,423,000</u>
01	Sale Proceeds of Wheat (Internal)		3,000,000,000	2,500,000,000	4,518,423,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL			3,010,000,000	2,510,000,000	4,528,423,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP4017 DISTRICT FOOD CONTROLLER MIRPURKHAS					
E01	TOTAL RECOVERIES OF INVESTMENT		4,010,000,000	2,510,000,000	3,396,967,000
E012	TOTAL STATE TRADING		4,010,000,000	2,510,000,000	3,396,967,000
	SCHEMES RECEIPTS				
E01202	Provincial		4,000,000,000	2,500,000,000	3,386,967,000
01	Sale Proceeds of Wheat (Internal)		4,000,000,000	2,500,000,000	3,386,967,000
E01203	Others		10,000,000	10,000,000	10,000,000
02	Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL			4,010,000,000	2,510,000,000	3,396,967,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
MX4013 DISTRICT FOOD CONTROLLER MITHI				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>1,202,000,000</u>	<u>1,202,000,000</u>
E012	TOTAL STATE TRADING		<u>1,202,000,000</u>	<u>1,202,000,000</u>
	SCHEMES RECEIPTS			<u>242,113,000</u>
E01202	Provincial		<u>1,200,000,000</u>	<u>1,200,000,000</u>
01	Sale Proceeds of Wheat (Internal)		1,200,000,000	240,113,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000
TOTAL			1,202,000,000	1,202,000,000
				242,113,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
NX4013 DISTRICT FOOD CONTROLLER NAUSHERO FER OZE				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>2,010,000,000</u>	<u>1,510,000,000</u>
				<u>7,545,360,000</u>
E012	TOTAL STATE TRADING		<u>2,010,000,000</u>	<u>1,510,000,000</u>
	SCHEMES RECEIPTS			<u>7,545,360,000</u>
E01202	Provincial		<u>2,000,000,000</u>	<u>1,500,000,000</u>
01	Sale Proceeds of Wheat (Internal)		2,000,000,000	1,500,000,000
				7,535,360,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
				10,000,000
TOTAL			2,010,000,000	1,510,000,000
				7,545,360,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD			
E01	TOTAL RECOVERIES OF INVESTMENT		<u>3,010,000,000</u>	<u>2,510,000,000</u>
E012	TOTAL STATE TRADING		<u>3,010,000,000</u>	<u>2,510,000,000</u>
	SCHEMES RECEIPTS			<u>6,658,427,000</u>
E01202	Provincial		<u>3,000,000,000</u>	<u>2,500,000,000</u>
01	Sale Proceeds of Wheat (Internal)		3,000,000,000	6,648,427,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			3,010,000,000	2,510,000,000
				6,658,427,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN4017 DISTRICT FOOD CONTROLLER SANGHAR					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>3,608,000,000</u>	<u>2,008,000,000</u>	<u>8,813,916,000</u>
E012	TOTAL STATE TRADING		<u>3,608,000,000</u>	<u>2,008,000,000</u>	<u>8,813,916,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>3,600,000,000</u>	<u>2,000,000,000</u>	<u>8,805,916,000</u>
01	Sale Proceeds of Wheat (Internal)		3,600,000,000	2,000,000,000	8,805,916,000
E01203	Others		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
02	Other Receipts		8,000,000	8,000,000	8,000,000
TOTAL			3,608,000,000	2,008,000,000	8,813,916,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SQ4015 DISTRICT FOOD CONTROLLER SHIKARPUR				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>1,802,000,000</u>	<u>1,302,000,000</u>
E012	TOTAL STATE TRADING		<u>1,802,000,000</u>	<u>1,302,000,000</u>
	SCHEMES RECEIPTS			<u>6,676,000,000</u>
E01202	Provincial		<u>1,800,000,000</u>	<u>1,300,000,000</u>
01	Sale Proceeds of Wheat (Internal)		1,800,000,000	6,674,000,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000
TOTAL			1,802,000,000	1,302,000,000
				6,676,000,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SY4018 DISTRICT FOOD CONTROLLER SUKKUR				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>6,110,000,000</u>	<u>3,010,000,000</u>
E012	TOTAL STATE TRADING		<u>6,110,000,000</u>	<u>3,010,000,000</u>
	SCHEMES RECEIPTS			<u>4,701,831,000</u>
E01202	Provincial		<u>6,100,000,000</u>	<u>3,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		6,100,000,000	4,691,831,000
E01203	Others		<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts		10,000,000	10,000,000
TOTAL			6,110,000,000	3,010,000,000
				4,701,831,000

Food Department (Sales Proceeds of Wheat
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX4017 DISTRICT FOOD CONTROLLER THATTA					
E01	TOTAL RECOVERIES OF INVESTMENT		<u>1,702,000,000</u>	<u>1,102,000,000</u>	<u>2,542,330,000</u>
E012	TOTAL STATE TRADING		<u>1,702,000,000</u>	<u>1,102,000,000</u>	<u>2,542,330,000</u>
	SCHEMES RECEIPTS				
E01202	Provincial		<u>1,700,000,000</u>	<u>1,100,000,000</u>	<u>2,540,330,000</u>
01	Sale Proceeds of Wheat (Internal)		1,700,000,000	1,100,000,000	2,540,330,000
E01203	Others		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts		2,000,000	2,000,000	2,000,000
TOTAL			1,702,000,000	1,102,000,000	2,542,330,000

Forest & Wildlife

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		2,910,000	2,910,000	2,910,000
Benazirabad		7,998,000	7,998,000	7,998,000
Dadu		4,491,000	4,491,000	4,491,000
Ghotki		3,332,000	3,332,000	3,332,000
Hyderabad		336,408,000	336,408,000	336,408,000
Jacobabad		10,489,000	10,489,000	10,489,000
Karachi		214,402,000	214,402,000	214,402,000
Khairpur		14,030,000	14,030,000	14,030,000
Larkana		4,082,000	4,082,000	4,082,000
Mirpurkhas		3,280,000	3,280,000	3,280,000
Nausheroferoze		2,091,000	2,091,000	2,091,000
Sanghar		3,057,000	3,057,000	3,057,000
Shikarpur		3,354,000	3,354,000	3,354,000
Sukkur		27,608,000	27,608,000	27,608,000
Tharparkar@Mithi		1,356,000	1,356,000	1,356,000
Thatta		11,112,000	11,112,000	11,112,000
TOTAL		650,000,000	650,000,000	650,000,000

Forest & Wildlife

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Forest and Wildlife Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		250,000,000	250,000,000	250,000,000
042402	FORESTRY		400,000,000	400,000,000	400,000,000
TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN		2,910,000	2,910,000	2,910,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU		4,491,000	4,491,000	4,491,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		3,332,000	3,332,000	3,332,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		284,069,000	284,069,000	284,069,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD		26,680,000	26,680,000	26,680,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		20,426,000	20,426,000	20,426,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		205,000	205,000	205,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		249,000	249,000	249,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		2,222,000	2,222,000	2,222,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		101,000	101,000	101,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		2,456,000	2,456,000	2,456,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		10,489,000	10,489,000	10,489,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		202,109,000	202,109,000	202,109,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST		10,914,000	10,914,000	10,914,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		1,379,000	1,379,000	1,379,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		4,190,000	4,190,000	4,190,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		4,061,000	4,061,000	4,061,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		5,779,000	5,779,000	5,779,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,753,000	1,753,000	1,753,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		2,329,000	2,329,000	2,329,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,307,000	1,307,000	1,307,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		1,973,000	1,973,000	1,973,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,356,000	1,356,000	1,356,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		2,091,000	2,091,000	2,091,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,723,000	1,723,000	1,723,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		6,275,000	6,275,000	6,275,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		2,948,000	2,948,000	2,948,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		109,000	109,000	109,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,542,000	1,542,000	1,542,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		1,812,000	1,812,000	1,812,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		5,035,000	5,035,000	5,035,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		743,000	743,000	743,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		1,435,000	1,435,000	1,435,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		20,395,000	20,395,000	20,395,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA		2,268,000	2,268,000	2,268,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		8,844,000	8,844,000	8,844,000
TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
C028	SOCIAL SERVICES		<u>250,000,000</u>		
C02871	Receipts Wild Birds &Wild Animals Protection Act		216,173,000		
C02873	Others		33,827,000		
C029	SOCIAL SERVICES MISCELLANEOUS			<u>250,000,000</u>	<u>250,000,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			216,173,000	216,173,000
C02970	Others			33,827,000	33,827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C03301	Timber remov Agencies-Timber		1,482,000	1,482,000	1,482,000
C03305	Timber remov Planting stump seeds Mazri Palm Grass		13,609,000	13,609,000	13,609,000
C03306	Timber remov Sericulture Receipts		1,244,000	1,244,000	1,244,000
C03307	Timber remov Purchaser-Timber		19,271,000	19,271,000	19,271,000
C03308	Timber remov Purchaser-Firewood and		6,140,000	6,140,000	6,140,000
C03309	Timber remov Purchaser-Brush wood Chips and Stump		2,017,000	2,017,000	2,017,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		2,899,000	2,899,000	2,899,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		39,883,000	39,883,000	39,883,000
C03321	Fines and Forfeitures (except fines by court)		11,513,000	11,513,000	11,513,000
C03322	Compensation under Forest Act including fines by c		48,051,000	48,051,000	48,051,000
C03323	Lease rent from Temporary cultivation		45,094,000	45,094,000	45,094,000
C03325	Recovery of water rates		101,000	101,000	101,000
C03326	Rent of buildings shops lands and water mills		7,937,000	7,937,000	7,937,000
C03328	Recoveries of overpayments		1,274,000	1,274,000	1,274,000
C03329	Collection of payments for services rendered		5,439,000	5,439,000	5,439,000
C03370	Other receipts		194,046,000	194,046,000	194,046,000

Forest & Wildlife

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NET TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,910,000</u>	<u>2,910,000</u>	<u>2,910,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,910,000</u>		
C02871	Receipts Wild Birds &Wild Animals Protection Act		1,926,000		
C02873	Others		984,000		
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,910,000</u>	<u>2,910,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			1,926,000	1,926,000
C02970	Others			984,000	984,000
TOTAL			2,910,000	2,910,000	2,910,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		4,491,000	4,491,000
C028	TOTAL SOCIAL SERVICES		4,491,000	
C02871	Receipts Wild Birds &Wild		2,697,000	
	Animals Protection Act			
C02873	Others		1,794,000	
C029	TOTAL SOCIAL SERVICES			4,491,000
	MISCELLANEOUS			4,491,000
C02951	Receipts under the Wild Birds			2,697,000
	& Wild Animals Prote			2,697,000
C02970	Others			1,794,000
				1,794,000
TOTAL			4,491,000	4,491,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		3,332,000	3,332,000
C028	TOTAL SOCIAL SERVICES		3,332,000	
C02871	Receipts Wild Birds &Wild		2,223,000	
	Animals Protection Act			
C02873	Others		1,109,000	
C029	TOTAL SOCIAL SERVICES			3,332,000
	MISCELLANEOUS			3,332,000
C02951	Receipts under the Wild Birds			2,223,000
	& Wild Animals Prote			2,223,000
C02970	Others			1,109,000
				1,109,000
TOTAL			3,332,000	3,332,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,456,000	2,456,000
C028	TOTAL SOCIAL SERVICES		2,456,000	
C02871	Receipts Wild Birds &Wild Animals Protection Act		1,842,000	
C02873	Others		614,000	
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			2,456,000
C02951	Receipts under the Wild Birds & Wild Animals Prote			1,842,000
C02970	Others			614,000
TOTAL			2,456,000	2,456,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		10,489,000	10,489,000
C028	TOTAL SOCIAL SERVICES		10,489,000	
C02871	Receipts Wild Birds &Wild Animals Protection Act		9,677,000	
C02873	Others		812,000	
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			10,489,000
C02951	Receipts under the Wild Birds & Wild Animals Prote			9,677,000
C02970	Others			812,000
TOTAL			10,489,000	10,489,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>202,109,000</u>	<u>202,109,000</u>
C028	TOTAL SOCIAL SERVICES		<u>202,109,000</u>	
C02871	Receipts Wild Birds &Wild		191,053,000	
	Animals Protection Act			
C02873	Others		11,056,000	
C029	TOTAL SOCIAL SERVICES			<u>202,109,000</u>
	MISCELLANEOUS			<u>202,109,000</u>
C02951	Receipts under the Wild Birds			191,053,000
	& Wild Animals Prote			191,053,000
C02970	Others			11,056,000
				11,056,000
TOTAL			202,109,000	202,109,000

Forest & Wildlife

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,190,000</u>	<u>4,190,000</u>	<u>4,190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,190,000</u>		
C02871	Receipts Wild Birds &Wild Animals Protection Act		1,228,000		
C02873	Others		2,962,000		
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>4,190,000</u>	<u>4,190,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			1,228,000	1,228,000
C02970	Others			2,962,000	2,962,000
TOTAL			4,190,000	4,190,000	4,190,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVIS
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,753,000	1,753,000
C028	TOTAL SOCIAL SERVICES		1,753,000	
C02871	Receipts Wild Birds &Wild		343,000	
	Animals Protection Act			
C02873	Others		1,410,000	
C029	TOTAL SOCIAL SERVICES			1,753,000
	MISCELLANEOUS			1,753,000
C02951	Receipts under the Wild Birds			343,000
	& Wild Animals Prote			343,000
C02970	Others			1,410,000
				1,410,000
TOTAL			1,753,000	1,753,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,307,000</u>	<u>1,307,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,307,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act		343,000	
C02873	Others		964,000	
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>1,307,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			343,000
C02970	Others			964,000
TOTAL			1,307,000	1,307,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,356,000</u>	<u>1,356,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,356,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act		247,000	
C02873	Others		1,109,000	
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>1,356,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			247,000
C02970	Others			1,109,000
TOTAL			1,356,000	1,356,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,091,000	2,091,000	2,091,000
C028	TOTAL SOCIAL SERVICES		2,091,000		
C02871	Receipts Wild Birds &Wild Animals Protection Act		614,000		
C02873	Others		1,477,000		
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			2,091,000	2,091,000
C02951	Receipts under the Wild Birds & Wild Animals Prote			614,000	614,000
C02970	Others			1,477,000	1,477,000
TOTAL			2,091,000	2,091,000	2,091,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,723,000</u>	<u>1,723,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,723,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act		614,000	
C02873	Others		1,109,000	
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>1,723,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			614,000
C02970	Others			1,109,000
TOTAL			1,723,000	1,723,000

Forest & Wildlife

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,542,000</u>	<u>1,542,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,542,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act		394,000	
C02873	Others		1,148,000	
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>1,542,000</u>
C02951	Receipts under the Wild Birds & Wild Animals Prote			394,000
C02970	Others			1,148,000
TOTAL			1,542,000	1,542,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		5,035,000	5,035,000
C028	TOTAL SOCIAL SERVICES		5,035,000	
C02871	Receipts Wild Birds &Wild		1,351,000	
	Animals Protection Act			
C02873	Others		3,684,000	
C029	TOTAL SOCIAL SERVICES			5,035,000
	MISCELLANEOUS			5,035,000
C02951	Receipts under the Wild Birds			1,351,000
	& Wild Animals Prote			1,351,000
C02970	Others			3,684,000
				3,684,000
TOTAL			5,035,000	5,035,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVIS
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,268,000	2,268,000
C028	TOTAL SOCIAL SERVICES		2,268,000	
C02871	Receipts Wild Birds &Wild		637,000	
	Animals Protection Act			
C02873	Others		1,631,000	
C029	TOTAL SOCIAL SERVICES			2,268,000
	MISCELLANEOUS			2,268,000
C02951	Receipts under the Wild Birds			637,000
	& Wild Animals Prote			637,000
C02970	Others			1,631,000
				1,631,000
TOTAL			2,268,000	2,268,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION

ACCOUNTS
2024-2025BUDGET
ESTIMATES
2025-2026REVISED
ESTIMATES
2025-2026BUDGET
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

HB0235 ESTABLISHMENT HYDERABAD CONSERVATOR OF
FOREST

C03 TOTAL MISCELLANEOUS RECEIPTS

284,069,000

284,069,000

284,069,000

C033 TOTAL ECONOMIC SERVICES
RECEIPTS FOREST

284,069,000

284,069,000

284,069,000

C03305 Timber remov Planting stump
seeds Mazri Palm Grass

10,793,000

10,793,000

10,793,000

C03306 Timber remov Sericulture Receipts

78,000

78,000

78,000

C03307 Timber remov Purchaser-Timber

1,477,000

1,477,000

1,477,000

C03308 Timber remov

658,000

658,000

658,000

Purchaser-Firewood and

C03310 Timber remov Purchaser-Grazing
& Fodder Grass

1,373,000

1,373,000

1,373,000

C03312 Timber remov Purchaser Plants
Stumps seeds Mazri

39,304,000

39,304,000

39,304,000

C03321 Fines and Forfeitures (except
fines by court)

1,584,000

1,584,000

1,584,000

C03322 Compensation under Forest Act
including fines by c

24,919,000

24,919,000

24,919,000

C03323 Lease rent from Temporary
cultivation

15,752,000

15,752,000

15,752,000

C03326 Rent of buildings shops lands
and water mills

6,516,000

6,516,000

6,516,000

C03370 Other receipts

181,615,000

181,615,000

181,615,000

TOTAL

284,069,000

284,069,000

284,069,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,680,000</u>	<u>26,680,000</u>	<u>26,680,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>26,680,000</u>	<u>26,680,000</u>	<u>26,680,000</u>
C03322	Compensation under Forest Act including fines by c		2,860,000	2,860,000	2,860,000
C03323	Lease rent from Temporary cultivation		21,348,000	21,348,000	21,348,000
C03370	Other receipts		2,472,000	2,472,000	2,472,000
TOTAL			26,680,000	26,680,000	26,680,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		20,426,000	20,426,000
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		20,426,000	20,426,000
C03301	Timber remov Agencies-Timber		1,482,000	1,482,000
C03306	Timber remov Sericulture Receipts		743,000	743,000
C03307	Timber remov Purchaser-Timber		14,571,000	14,571,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		491,000	491,000
C03326	Rent of buildings shops lands and water mills		398,000	398,000
C03370	Other receipts		2,741,000	2,741,000
TOTAL			20,426,000	20,426,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
C03306	Timber remov Sericulture Receipts		205,000	205,000	205,000
TOTAL			205,000	205,000	205,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
C03370	Other receipts		249,000	249,000	249,000
TOTAL			249,000	249,000	249,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,222,000</u>	<u>2,222,000</u>	<u>2,222,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>2,222,000</u>	<u>2,222,000</u>	<u>2,222,000</u>
C03322	Compensation under Forest Act including fines by c		1,139,000	1,139,000	1,139,000
C03326	Rent of buildings shops lands and water mills		834,000	834,000	834,000
C03370	Other receipts		249,000	249,000	249,000
TOTAL			2,222,000	2,222,000	2,222,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
C03326	Rent of buildings shops lands and water mills		101,000	101,000	101,000
TOTAL			101,000	101,000	101,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,914,000</u>	<u>10,914,000</u>	<u>10,914,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,914,000</u>	<u>10,914,000</u>	<u>10,914,000</u>
C03322	Compensation under Forest Act including fines by c		2,425,000	2,425,000	2,425,000
C03323	Lease rent from Temporary cultivation		491,000	491,000	491,000
C03328	Recoveries of overpayments		1,025,000	1,025,000	1,025,000
C03329	Collection of payments for services rendered		5,000,000	5,000,000	5,000,000
C03370	Other receipts		1,973,000	1,973,000	1,973,000
TOTAL			10,914,000	10,914,000	10,914,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,379,000</u>	<u>1,379,000</u>	<u>1,379,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,379,000</u>	<u>1,379,000</u>	<u>1,379,000</u>
C03322	Compensation under Forest Act including fines by c		588,000	588,000	588,000
C03370	Other receipts		791,000	791,000	791,000
TOTAL			1,379,000	1,379,000	1,379,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,061,000</u>	<u>4,061,000</u>	<u>4,061,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>4,061,000</u>	<u>4,061,000</u>	<u>4,061,000</u>
C03307	Timber remov Purchaser-Timber		990,000	990,000	990,000
C03322	Compensation under Forest Act including fines by c		2,964,000	2,964,000	2,964,000
C03370	Other receipts		107,000	107,000	107,000
TOTAL			4,061,000	4,061,000	4,061,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,779,000</u>	<u>5,779,000</u>	<u>5,779,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>5,779,000</u>	<u>5,779,000</u>	<u>5,779,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		2,816,000	2,816,000	2,816,000
C03322	Compensation under Forest Act including fines by c		1,973,000	1,973,000	1,973,000
C03370	Other receipts		990,000	990,000	990,000
TOTAL			5,779,000	5,779,000	5,779,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,329,000</u>	<u>2,329,000</u>	<u>2,329,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>2,329,000</u>	<u>2,329,000</u>	<u>2,329,000</u>
C03307	Timber remov Purchaser-Timber		751,000	751,000	751,000
C03322	Compensation under Forest Act including fines by c		990,000	990,000	990,000
C03323	Lease rent from Temporary cultivation		588,000	588,000	588,000
TOTAL			2,329,000	2,329,000	2,329,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,973,000</u>	<u>1,973,000</u>	<u>1,973,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,973,000</u>	<u>1,973,000</u>	<u>1,973,000</u>
C03370	Other receipts		1,973,000	1,973,000	1,973,000
TOTAL			1,973,000	1,973,000	1,973,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,275,000</u>	<u>6,275,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>6,275,000</u>	<u>6,275,000</u>
C03321	Fines and Forfeitures (except fines by court)		249,000	249,000
C03323	Lease rent from Temporary cultivation		5,925,000	5,925,000
C03370	Other receipts		101,000	101,000
TOTAL			6,275,000	6,275,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>109,000</u>	<u>109,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>109,000</u>	<u>109,000</u>
C03321	Fines and Forfeitures (except fines by court)		60,000	60,000
C03370	Other receipts		49,000	49,000
TOTAL			109,000	109,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,812,000</u>	<u>1,812,000</u>	<u>1,812,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,812,000</u>	<u>1,812,000</u>	<u>1,812,000</u>
C03322	Compensation under Forest Act including fines by c		1,076,000	1,076,000	1,076,000
C03370	Other receipts		736,000	736,000	736,000
TOTAL			1,812,000	1,812,000	1,812,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>743,000</u>	<u>743,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>743,000</u>	<u>743,000</u>
C03322	Compensation under Forest Act including fines by c		743,000	743,000
TOTAL			743,000	743,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>
C03322	Compensation under Forest Act including fines by c		445,000	445,000	445,000
C03323	Lease rent from Temporary cultivation		990,000	990,000	990,000
TOTAL			1,435,000	1,435,000	1,435,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,395,000</u>	<u>20,395,000</u>	<u>20,395,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,395,000</u>	<u>20,395,000</u>	<u>20,395,000</u>
C03306	Timber remov Sericulture Receipts		218,000	218,000	218,000
C03307	Timber remov Purchaser-Timber		1,482,000	1,482,000	1,482,000
C03308	Timber remov Purchaser-Firewood and		3,456,000	3,456,000	3,456,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		645,000	645,000	645,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		491,000	491,000	491,000
C03321	Fines and Forfeitures (except fines by court)		9,620,000	9,620,000	9,620,000
C03322	Compensation under Forest Act including fines by c		3,655,000	3,655,000	3,655,000
C03325	Recovery of water rates		101,000	101,000	101,000
C03326	Rent of buildings shops lands and water mills		39,000	39,000	39,000
C03328	Recoveries of overpayments		249,000	249,000	249,000
C03329	Collection of payments for services rendered		439,000	439,000	439,000
TOTAL			20,395,000	20,395,000	20,395,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0079 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,844,000</u>	<u>8,844,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>8,844,000</u>	<u>8,844,000</u>
C03308	Timber remov Purchaser-Firewood and		2,026,000	2,026,000
C03309	Timber remov Purchaser-Brush wood Chips and Stump		2,017,000	2,017,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		390,000	390,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		88,000	88,000
C03322	Compensation under Forest Act including fines by c		4,274,000	4,274,000
C03326	Rent of buildings shops lands and water mills		49,000	49,000
TOTAL			8,844,000	8,844,000



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