

VOLUME - II
PART - A



BUDGET

2026-27

**ESTIMATES OF RECEIPTS
REVENUE COLLECTING
OFFICE (RCO) LEVEL**

2026-27

BUDGET 2026-27



ESTIMATES OF RECEIPTS VOLUME-II

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

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REVENUE COLLECTING OFFICE (RCO) LEVEL
PART-A

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BREAKUP OF ESTIMATE OF RECEIPTS 2026-27

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2025-26			REVISED ESTIMATE 2025-26			BUDGET ESTIMATE 2026-27		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		392,744,609,000	392,744,609,000		367,897,540,000	367,897,540,000		316,855,213,000	316,855,213,000
2	SC13122	Food Department (Wheat Procurement)		100,000,000,000	100,000,000,000		100,000,000,000	100,000,000,000		100,000,000,000	100,000,000,000
		TOTAL CAPITAL RECEIPTS		492,744,609,000	492,744,609,000		467,897,540,000	467,897,540,000		416,855,213,000	416,855,213,000
3	SC21104	General Administration	350,000,000		350,000,000	350,000,000		350,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	2,196,691,620,000	7,184,821,000	2,203,876,441,000	2,031,220,782,000	7,169,821,000	2,038,390,603,000	2,370,069,216,000	7,544,400,000	2,377,613,616,000
5	SC21107	Superannuation and Pension	6,000,000,000		6,000,000,000	6,000,000,000		6,000,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	380,000,000,000		380,000,000,000	362,000,000,000		362,000,000,000	456,000,000,000		456,000,000,000
8	SC21113	Excise & Taxation Department	235,650,000,000		235,650,000,000	214,099,760,000		214,099,760,000	185,650,000,000		185,650,000,000
9	SC21114	Tax Management - Board of Revenue	65,921,057,000		65,921,057,000	39,890,670,000		39,890,670,000	52,175,499,000		52,175,499,000
10	SC21115	Home Department	700,000,000		700,000,000	700,000,000		700,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	4,100,000,000		4,100,000,000	3,100,000,000		3,100,000,000	4,100,000,000		4,100,000,000
12	SC21117	Jails	50,000,000		50,000,000	25,000,000		25,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	367,994,000		367,994,000	367,994,000		367,994,000	367,994,000		367,994,000
14	SC21121	Agriculture	795,000,000		795,000,000	700,000,000		700,000,000	795,000,000		795,000,000
15	SC21122	Food Department		104,961,000,000	104,961,000,000		84,250,000,000	84,250,000,000		76,533,000,000	76,533,000,000
16	SC21123	Livestock and Fisheries	77,000,000		77,000,000	77,000,000		77,000,000	77,000,000		77,000,000
17	SC21124	Board of Revenue-Land Management	2,078,943,000		2,078,943,000	1,329,390,000		1,329,390,000	1,824,501,000		1,824,501,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,100,000,000		1,100,000,000	500,000,000		500,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	14,000,000,000		14,000,000,000	6,000,000,000		6,000,000,000
21	SC21129	Mines and Minerals Dev.	8,600,000,000		8,600,000,000	35,600,000,000		35,600,000,000	20,600,000,000		20,600,000,000
22	SC21130	Industries	400,000,000		400,000,000	400,000,000		400,000,000	420,000,000		420,000,000
23	SC21131	Labour	35,500,000		35,500,000	35,000,000		35,000,000	35,000,000		35,000,000
24	SC21132	Works and Services	850,000,000		850,000,000	700,000,000		700,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0	0		0			0
26	SC21134	Transport	410,000,000		410,000,000	410,000,000		410,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	615,000,000		615,000,000	615,000,000		615,000,000	615,000,000		615,000,000
28	SC21143	Public Health Engineering	35,000,000		35,000,000	35,000,000		35,000,000	35,000,000		35,000,000

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BREAKUP OF ESTIMATE OF RECEIPTS 2026-27

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2025-26			REVISED ESTIMATE 2025-26			BUDGET ESTIMATE 2026-27		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
29	SC21144	Health Services	600,000,000		600,000,000	800,000,000		800,000,000	800,000,000		800,000,000
30	SC21148	Culture, Tourism	80,000,000		80,000,000	80,000,000		80,000,000	100,000,000		100,000,000
31	SC21150	Education Administration	80,216,000		80,216,000	37,278,000		37,278,000	62,193,000		62,193,000
32	SC21151	Primary Education			0	-		0			0
33	SC21153	Secondary Education	7,684,000		7,684,000	2,065,000		2,065,000	3,437,000		3,437,000
34	SC21154	Higher Secondary Education	14,957,000		14,957,000	4,489,000		4,489,000	7,486,000		7,486,000
35	SC21155	Colleges Education	807,693,000		807,693,000	229,238,000		229,238,000	382,046,000		382,046,000
36	SC21156	Medical Education	20,018,000		20,018,000	6,022,000		6,022,000	10,021,000		10,021,000
37	SC21157	Technical Education	69,432,000		69,432,000	20,908,000		20,908,000	34,817,000		34,817,000
38	SC21170	Sugarcane Cess	408,500,000		408,500,000	369,000,000		369,000,000	401,500,000		401,500,000
39	SC24118	Law/ & Parliamentary Affairs	32,006,000		32,006,000	32,006,000		32,006,000	32,006,000		32,006,000
40	SC23122	Food Department		140,200,000,000	140,200,000,000	-	100,200,000,000	100,200,000,000		100,200,000,000	100,200,000,000
41	SC21137	Forest and Wildlife	650,000,000		650,000,000	650,000,000		650,000,000	650,000,000		650,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	2,911,612,620,000	252,345,821,000	3,163,958,441,000	2,714,401,602,000	191,619,821,000	2,906,021,423,000	3,110,722,716,000	184,277,400,000	3,295,000,116,000
		GRAND TOTAL	2,911,612,620,000	745,090,430,000	3,656,703,050,000	2,714,401,602,000	659,517,361,000	3,373,918,963,000	3,110,722,716,000	601,132,613,000	3,711,855,329,000

Finance Department (Govt. Investment)

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Karachi		392,744,609,000	367,897,540,000	316,855,213,000
TOTAL		392,744,609,000	367,897,540,000	316,855,213,000

Finance Department (Govt. Investment)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		366,744,609,000	367,897,540,000	256,055,213,000
014302	NON-FINANCIAL INSTITUTIONS		26,000,000,000		60,800,000,000
TOTAL			392,744,609,000	367,897,540,000	316,855,213,000

Finance Department (Govt. Investment)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		366,744,609,000	367,897,540,000	256,055,213,000
KQ4003	Bank Borrowing		26,000,000,000		60,800,000,000
TOTAL			392,744,609,000	367,897,540,000	316,855,213,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,264,631,000</u>	<u>1,900,840,000</u>	<u>120,900,000</u>
C036	GRANTS		<u>1,264,631,000</u>	<u>1,900,840,000</u>	<u>120,900,000</u>
C03601	Foreign grants-devp.grants from foreign government		1,264,631,000	1,900,840,000	120,900,000
E03	TOTAL DEBTS		<u>391,479,978,000</u>	<u>365,996,700,000</u>	<u>316,734,313,000</u>
E031	PERMANENT DEBT - DOMESTIC		<u>26,000,000,000</u>		<u>60,800,000,000</u>
E03120	Others		26,000,000,000		60,800,000,000
E033	PERMANENT DEBT - FOREIGN		<u>365,479,978,000</u>	<u>365,996,700,000</u>	<u>255,934,313,000</u>
E03302	Permanent Debt (Foreign)-received from fed.		365,479,978,000	365,996,700,000	255,934,313,000
NET TOTAL			392,744,609,000	367,897,540,000	316,855,213,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4002 FOREIGN PROJECT BASED LOANS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,264,631,000</u>	<u>1,900,840,000</u>	<u>120,900,000</u>
C036	TOTAL GRANTS		<u>1,264,631,000</u>	<u>1,900,840,000</u>	<u>120,900,000</u>
C03601	Foreign grants-devp.grants from foreign government		<u>1,264,631,000</u>	<u>1,900,840,000</u>	<u>120,900,000</u>
05	Estibliment of Maternal & Child Health Care Center		364,631,000	142,710,000	
11A	Flood Response Through Reconstruction of Education Facilities in Sindh (JICA)		400,000,000	612,950,000	113,650,000
277	Up Grading Primary Girls Schools into Elementry Schools in Rural Areas of Sindh (Assisted by JICA)		500,000,000	1,145,180,000	7,250,000
E03	TOTAL DEBTS		<u>365,479,978,000</u>	<u>365,996,700,000</u>	<u>255,934,313,000</u>
E033	TOTAL PERMANENT DEBT - FOREIGN		<u>365,479,978,000</u>	<u>365,996,700,000</u>	<u>255,934,313,000</u>
E03302	Permanent Debt (Foreign)-received from fed.		<u>365,479,978,000</u>	<u>365,996,700,000</u>	<u>255,934,313,000</u>
1AB	Sindh Flood Emergency Housing Reconstruction Project (ADB Loan)		35,000,000,000	24,973,730,000	35,000,000,000
1EB	Sindh Flood Emergency Housing Reconstruction Project [EIB Loan]		1,000,000,000		2,000,000,000
11B	Sindh Flood Emergency Housing Reconstruction Project [IsDB Loan]		18,000,000,000	16,546,490,000	3,688,340,000
1WB	Karachi Water & Sewerage Services Improvement Project Phase-II (WB)		14,500,000,000	1,554,300,000	11,580,900,000
267	Flood Emergency Assistance Project W&S (WB)		23,789,700,000	16,024,380,000	11,101,940,000
268	Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project [WB]		19,566,400,000	9,485,850,000	11,840,000,000
269	Sindh Flood Emergency rehabiliaion Project [Irrigation Component] WB - IDA		747,530,000	967,930,000	
270	Sindh Flood Emergency rehabiliaion Project [P&D Component] WB-IDA		500,000,000	1,250,000,000	
271	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Irrigation Component] WBA-IDA		4,410,000,000	493,784,000	2,900,000,000
272	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Agriculture Component] WBA-IDA		3,500,000,000	11,787,140,000	
273	Sindh Water Sector Agriculture & Transformation Project (SWAT) [PCMU P&D Component] WBA-IDA		700,008,000	292,090,000	1,015,000,000
274	Sindh Flood Emergency Housing Protection Project [WB-IDA]		40,000,000,000	83,041,710,000	37,000,000,000
275	Strengthening Social Protection Delivery System.(WB)		12,018,960,000	9,460,400,000	20,541,820,000
276	Sindh Health Support Program (WB)		900,000,000	518,680,000	1,776,533,000
2AB	Sindh Secondary Education Improvment Project [Additional Financing][ADB Loan]		22,635,870,000	18,865,350,000	15,000,000,000
2WB	Sindh Livestock and Aquaculture Development Project (WB)		8,700,000,000	4,204,300,000	4,760,000,000
36	Enhancing Public Private Partnership in Sindh (ADB & DFID)		6,000,000,000	7,041,050,000	5,865,130,000
43	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		24,435,000,000	9,249,740,000	13,200,000,000
44	Sindh Secondry Education Improvement Project (ADB)		4,344,470,000	5,005,490,000	715,380,000
45	Sindh Solar Energy Project (WB)		1,160,000,000	3,093,659,000	

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS				
46	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage		15,000,000,000	15,000,000,000	12,502,000,000
47	Karachi Water & Sewerage Service Improvement Project (WB-IDA)		4,715,200,000	6,087,300,000	
48	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		25,000,000,000	15,917,260,000	22,496,240,000
49	Competative and Livable City of Karachi (CLICK) (WB-IDA)		18,130,000,000	30,196,470,000	
49A	Competitive and Liveable City of Karachi (Click) [Investment Component] (WB-IDA)		2,634,000,000	3,230,840,000	
4AB	Project Readiness Financing for the Construction of Coastal Highway [ADB Loan]		800,000,000		
59	Solid Waste Emergency Efficiency Project (WB)		8,195,090,000	10,000,000,000	9,000,000,000
5AB	Project Readiness Financing for Preparing Urban and Water Sector Projects [LG]				500,000,000
66	Sindh Early Learning Enhancement Through Classroom Tranformation Project(WB)		27,369,350,000	25,990,960,000	8,425,200,000
AD3	Sindh Coastal Resilience Project [ADB Component][Irrigation]				2,000,000,000
AD4	Sindh Coastal Resilience Project [ADB Component][Forest and Wildlife]				1,600,000,000
FD1	Sindh Public Resource for Inclusive Development (SPRID) PIU FD				1,738,600,000
IB1	Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project [IsDB]		3,228,400,000	1,541,800,000	7,840,000,000
IFD	Sindh Coastal Resilience Project [IFAD Component]		1,500,000,000	150,000,000	1,000,000,000
PD1	Sindh Public Resource for Inclusive Development (SPRID) PIU BoS -P&DD				761,400,000
WB2	Sindh Flood Emergency Rehablitaion Project[Additional Financing][Irrigation Component](WB)		12,000,000,000	25,619,747,000	5,141,630,000
WB3	Sindh Flood Emergency Rehablitaion Project[Additional Financing][P&D Component](WB)		5,000,000,000	8,406,250,000	2,794,200,000
WB4	Star Wash Program [WB & ADB]				2,150,000,000
TOTAL			366,744,609,000	367,897,540,000	256,055,213,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4003 Bank Borrowing					
E03	TOTAL DEBTS		<u>26,000,000,000</u>		<u>60,800,000,000</u>
E031	TOTAL PERMANENT DEBT - DOMESTIC		<u>26,000,000,000</u>		<u>60,800,000,000</u>
E03120	Others		26,000,000,000		60,800,000,000
TOTAL			26,000,000,000		60,800,000,000

Food Department (Wheat Procurement)

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		19,214,554,000	19,214,554,000	19,779,050,000
Badin		2,285,787,000	2,285,787,000	2,660,530,000
Benazirabad		6,476,085,000	6,476,085,000	6,840,660,000
Dadu		6,182,269,000	6,182,269,000	6,850,000,000
Ghotki		8,867,612,000	8,867,612,000	8,760,520,000
Hyderabad		2,391,698,000	2,391,698,000	2,625,320,000
Jacobabad		3,048,172,000	3,048,172,000	3,264,260,000
Kamber		3,048,855,000	3,048,855,000	3,215,120,000
Karachi		5,261,701,000	5,261,701,000	2,608,730,000
Khairpur		7,805,091,000	7,805,091,000	7,760,700,000
Larkana		4,132,559,000	4,132,559,000	5,280,980,000
Mirpurkhas		3,319,269,000	3,319,269,000	3,445,860,000
Nausheroferoze		9,988,213,000	9,988,213,000	8,715,700,000
Sanghar		9,452,682,000	9,452,682,000	8,313,560,000
Shikarpur		3,048,172,000	3,048,172,000	3,263,260,000
Sukkur		3,312,436,000	3,312,436,000	4,090,515,000
Thatta		2,164,845,000	2,164,845,000	2,525,235,000
TOTAL		100,000,000,000	100,000,000,000	100,000,000,000

Food Department (Wheat Procurement)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		96,951,145,000	96,951,145,000	96,784,880,000
041401	FOOD (WHEAT)		3,048,855,000	3,048,855,000	3,215,120,000
TOTAL			100,000,000,000	100,000,000,000	100,000,000,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO4014	DISTRICT FOOD CONTROLLER JAMSHORO		4,264,605,000	4,264,605,000	4,020,130,000
KK4009	DISTRICT FOOD CONTROLLER KASHMORE		4,611,548,000	4,611,548,000	4,402,950,000
MY4012	DISTRICT FOOD CONTROLLER MATIARI		2,679,365,000	2,679,365,000	2,730,050,000
TN4012	DISTRICT FOOD CONTROLLER T.M.KHAN		2,178,510,000	2,178,510,000	2,540,150,000
TQ4013	DISTRICT FOOD CONTROLLER T.A.YAR		2,579,604,000	2,579,604,000	2,910,260,000
UT4015	DISTRICT FOOD CONTROLLER UMERKOT		2,900,922,000	2,900,922,000	3,175,510,000
QS4014	DISTRICT FOOD CONTROLLER KAMBHAR		3,048,855,000	3,048,855,000	3,215,120,000
BI4001	DISTRICT FOOD CONTROLLER BADIN		2,285,787,000	2,285,787,000	2,660,530,000
DD4001	DISTRICT FOOD CONTROLLER DADU		6,182,269,000	6,182,269,000	6,850,000,000
GO4001	DISTRCT FOOD CONTROLLER GHOTKI		8,867,612,000	8,867,612,000	8,760,520,000
HB4001	DISTRCT FOOD CONTROLLER HYDERABAD		2,391,698,000	2,391,698,000	2,625,320,000
JK4001	DISTRCT FOOD CONTROLLER JACOBABAD		3,048,172,000	3,048,172,000	3,264,260,000
KQ4015	DISTRICT FOOD CONTROLLER MALIR(Charged)		5,261,701,000	5,261,701,000	2,608,730,000
KX4001	DISTRICT FOOD CONTROLLER KHAIRPUR		7,805,091,000	7,805,091,000	7,760,700,000
LN4001	DISTRCT FOOD CONTROLLER LARKANA		4,132,559,000	4,132,559,000	5,280,980,000
MP4001	DISTRICT FOOD CONTROLLER MIRPURKHAS		3,319,269,000	3,319,269,000	3,445,860,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4001	DISTRCT FOOD CONTROLLER N'FEROZE		9,988,213,000	9,988,213,000	8,715,700,000
SB4001	DISTRCT FOOD CONTROLLER S.BENAZIRABAD		6,476,085,000	6,476,085,000	6,840,660,000
SN4001	DISTRCT FOOD CONTROLLER SANGHAR		9,452,682,000	9,452,682,000	8,313,560,000
SQ4001	DISTRCT FOOD CONTROLLER SHIKARPUR		3,048,172,000	3,048,172,000	3,263,260,000
SY4001	DISTRCT FOOD CONTROLLER SUKKUR		3,312,436,000	3,312,436,000	4,090,515,000
TX4001	DISTRCT FOOD CONTROLLER THATTA		2,164,845,000	2,164,845,000	2,525,235,000
TOTAL			100,000,000,000	100,000,000,000	100,000,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
E03	TOTAL DEBTS		<u>100,000,000,000</u>	<u>100,000,000,000</u>	<u>100,000,000,000</u>
E032	FLOATING DEBT		<u>100,000,000,000</u>	<u>100,000,000,000</u>	<u>100,000,000,000</u>
E03202	Cash credit accommodation		100,000,000,000	100,000,000,000	100,000,000,000
NET TOTAL			100,000,000,000	100,000,000,000	100,000,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO4014 DISTRICT FOOD CONTROLLER JAMSHORO					
E03	TOTAL DEBTS		<u>4,264,605,000</u>	<u>4,264,605,000</u>	<u>4,020,130,000</u>
E032	TOTAL FLOATING DEBT		<u>4,264,605,000</u>	<u>4,264,605,000</u>	<u>4,020,130,000</u>
E03202	Cash credit accommodation		4,264,605,000	4,264,605,000	4,020,130,000
TOTAL			4,264,605,000	4,264,605,000	4,020,130,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK4009 DISTRICT FOOD CONTROLLER KASHMORE					
E03	TOTAL DEBTS		<u>4,611,548,000</u>	<u>4,611,548,000</u>	<u>4,402,950,000</u>
E032	TOTAL FLOATING DEBT		<u>4,611,548,000</u>	<u>4,611,548,000</u>	<u>4,402,950,000</u>
E03202	Cash credit accommodation		4,611,548,000	4,611,548,000	4,402,950,000
TOTAL			4,611,548,000	4,611,548,000	4,402,950,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY4012 DISTRICT FOOD CONTROLLER MATIARI					
E03	TOTAL DEBTS		<u>2,679,365,000</u>	<u>2,679,365,000</u>	<u>2,730,050,000</u>
E032	TOTAL FLOATING DEBT		<u>2,679,365,000</u>	<u>2,679,365,000</u>	<u>2,730,050,000</u>
E03202	Cash credit accommodation		2,679,365,000	2,679,365,000	2,730,050,000
TOTAL			2,679,365,000	2,679,365,000	2,730,050,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TN4012 DISTRICT FOOD CONTROLLER T.M.KHAN					
E03	TOTAL DEBTS		<u>2,178,510,000</u>	<u>2,178,510,000</u>	<u>2,540,150,000</u>
E032	TOTAL FLOATING DEBT		<u>2,178,510,000</u>	<u>2,178,510,000</u>	<u>2,540,150,000</u>
E03202	Cash credit accommodation		2,178,510,000	2,178,510,000	2,540,150,000
TOTAL			2,178,510,000	2,178,510,000	2,540,150,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ4013 DISTRICT FOOD CONTROLLER T.A.YAR					
E03	TOTAL DEBTS		<u>2,579,604,000</u>	<u>2,579,604,000</u>	<u>2,910,260,000</u>
E032	TOTAL FLOATING DEBT		<u>2,579,604,000</u>	<u>2,579,604,000</u>	<u>2,910,260,000</u>
E03202	Cash credit accommodation		2,579,604,000	2,579,604,000	2,910,260,000
TOTAL			2,579,604,000	2,579,604,000	2,910,260,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4015 DISTRICT FOOD CONTROLLER UMERKOT					
E03	TOTAL DEBTS		<u>2,900,922,000</u>	<u>2,900,922,000</u>	<u>3,175,510,000</u>
E032	TOTAL FLOATING DEBT		<u>2,900,922,000</u>	<u>2,900,922,000</u>	<u>3,175,510,000</u>
E03202	Cash credit accommodation		2,900,922,000	2,900,922,000	3,175,510,000
TOTAL			2,900,922,000	2,900,922,000	3,175,510,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4001 DISTRICT FOOD CONTROLLER BADIN					
E03	TOTAL DEBTS		<u>2,285,787,000</u>	<u>2,285,787,000</u>	<u>2,660,530,000</u>
E032	TOTAL FLOATING DEBT		<u>2,285,787,000</u>	<u>2,285,787,000</u>	<u>2,660,530,000</u>
E03202	Cash credit accommodation		2,285,787,000	2,285,787,000	2,660,530,000
TOTAL			2,285,787,000	2,285,787,000	2,660,530,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4001 DISTRICT FOOD CONTROLLER DADU					
E03	TOTAL DEBTS		<u>6,182,269,000</u>	<u>6,182,269,000</u>	<u>6,850,000,000</u>
E032	TOTAL FLOATING DEBT		<u>6,182,269,000</u>	<u>6,182,269,000</u>	<u>6,850,000,000</u>
E03202	Cash credit accommodation		6,182,269,000	6,182,269,000	6,850,000,000
TOTAL			6,182,269,000	6,182,269,000	6,850,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4001 DISTRCIT FOOD CONTROLLER GHOTKI					
E03	TOTAL DEBTS		<u>8,867,612,000</u>	<u>8,867,612,000</u>	<u>8,760,520,000</u>
E032	TOTAL FLOATING DEBT		<u>8,867,612,000</u>	<u>8,867,612,000</u>	<u>8,760,520,000</u>
E03202	Cash credit accommodation		8,867,612,000	8,867,612,000	8,760,520,000
TOTAL			8,867,612,000	8,867,612,000	8,760,520,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB4001 DISTRCIT FOOD CONTROLLER HYDERABAD					
E03	TOTAL DEBTS		<u>2,391,698,000</u>	<u>2,391,698,000</u>	<u>2,625,320,000</u>
E032	TOTAL FLOATING DEBT		<u>2,391,698,000</u>	<u>2,391,698,000</u>	<u>2,625,320,000</u>
E03202	Cash credit accommodation		2,391,698,000	2,391,698,000	2,625,320,000
TOTAL			2,391,698,000	2,391,698,000	2,625,320,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4001 DISTRCIT FOOD CONTROLLER JACOBABAD					
E03	TOTAL DEBTS		<u>3,048,172,000</u>	<u>3,048,172,000</u>	<u>3,264,260,000</u>
E032	TOTAL FLOATING DEBT		<u>3,048,172,000</u>	<u>3,048,172,000</u>	<u>3,264,260,000</u>
E03202	Cash credit accommodation		3,048,172,000	3,048,172,000	3,264,260,000
TOTAL			3,048,172,000	3,048,172,000	3,264,260,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4015 DISTRICT FOOD CONTROLLER MALIR(Charged)					
E03	TOTAL DEBTS		<u>5,261,701,000</u>	<u>5,261,701,000</u>	<u>2,608,730,000</u>
E032	TOTAL FLOATING DEBT		<u>5,261,701,000</u>	<u>5,261,701,000</u>	<u>2,608,730,000</u>
E03202	Cash credit accommodation		5,261,701,000	5,261,701,000	2,608,730,000
TOTAL			5,261,701,000	5,261,701,000	2,608,730,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KX4001 DISTRICT FOOD CONTROLLER KHAIRPUR				
E03	TOTAL DEBTS		<u>7,805,091,000</u>	<u>7,805,091,000</u>
E032	TOTAL FLOATING DEBT		<u>7,805,091,000</u>	<u>7,760,700,000</u>
E03202	Cash credit accommodation		7,805,091,000	7,760,700,000
TOTAL			7,805,091,000	7,805,091,000
				7,760,700,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN4001 DISTRCIT FOOD CONTROLLER LARKANA					
E03	TOTAL DEBTS		<u>4,132,559,000</u>	<u>4,132,559,000</u>	<u>5,280,980,000</u>
E032	TOTAL FLOATING DEBT		<u>4,132,559,000</u>	<u>4,132,559,000</u>	<u>5,280,980,000</u>
E03202	Cash credit accommodation		4,132,559,000	4,132,559,000	5,280,980,000
TOTAL			4,132,559,000	4,132,559,000	5,280,980,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4001 DISTRICT FOOD CONTROLLER MIRPURKHAS					
E03	TOTAL DEBTS		<u>3,319,269,000</u>	<u>3,319,269,000</u>	<u>3,445,860,000</u>
E032	TOTAL FLOATING DEBT		<u>3,319,269,000</u>	<u>3,319,269,000</u>	<u>3,445,860,000</u>
E03202	Cash credit accommodation		3,319,269,000	3,319,269,000	3,445,860,000
TOTAL			3,319,269,000	3,319,269,000	3,445,860,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4001 DISTRCIT FOOD CONTROLLER N'FEROZE					
E03	TOTAL DEBTS		<u>9,988,213,000</u>	<u>9,988,213,000</u>	<u>8,715,700,000</u>
E032	TOTAL FLOATING DEBT		<u>9,988,213,000</u>	<u>9,988,213,000</u>	<u>8,715,700,000</u>
E03202	Cash credit accommodation		9,988,213,000	9,988,213,000	8,715,700,000
TOTAL			9,988,213,000	9,988,213,000	8,715,700,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB4001 DISTRCIT FOOD CONTROLLER S.BENAZIRABAD					
E03	TOTAL DEBTS		<u>6,476,085,000</u>	<u>6,476,085,000</u>	<u>6,840,660,000</u>
E032	TOTAL FLOATING DEBT		<u>6,476,085,000</u>	<u>6,476,085,000</u>	<u>6,840,660,000</u>
E03202	Cash credit accommodation		6,476,085,000	6,476,085,000	6,840,660,000
TOTAL			6,476,085,000	6,476,085,000	6,840,660,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4001 DISTRICT FOOD CONTROLLER SANGHAR					
E03	TOTAL DEBTS		<u>9,452,682,000</u>	<u>9,452,682,000</u>	<u>8,313,560,000</u>
E032	TOTAL FLOATING DEBT		<u>9,452,682,000</u>	<u>9,452,682,000</u>	<u>8,313,560,000</u>
E03202	Cash credit accommodation		9,452,682,000	9,452,682,000	8,313,560,000
TOTAL			9,452,682,000	9,452,682,000	8,313,560,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4001 DISTRCIT FOOD CONTROLLER SHIKARPUR					
E03	TOTAL DEBTS		<u>3,048,172,000</u>	<u>3,048,172,000</u>	<u>3,263,260,000</u>
E032	TOTAL FLOATING DEBT		<u>3,048,172,000</u>	<u>3,048,172,000</u>	<u>3,263,260,000</u>
E03202	Cash credit accommodation		3,048,172,000	3,048,172,000	3,263,260,000
TOTAL			3,048,172,000	3,048,172,000	3,263,260,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4001 DISTRCIT FOOD CONTROLLER SUKKUR					
E03	TOTAL DEBTS		<u>3,312,436,000</u>	<u>3,312,436,000</u>	<u>4,090,515,000</u>
E032	TOTAL FLOATING DEBT		<u>3,312,436,000</u>	<u>3,312,436,000</u>	<u>4,090,515,000</u>
E03202	Cash credit accommodation		3,312,436,000	3,312,436,000	4,090,515,000
TOTAL			3,312,436,000	3,312,436,000	4,090,515,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4001 DISTRICT FOOD CONTROLLER THATTA					
E03	TOTAL DEBTS		<u>2,164,845,000</u>	<u>2,164,845,000</u>	<u>2,525,235,000</u>
E032	TOTAL FLOATING DEBT		<u>2,164,845,000</u>	<u>2,164,845,000</u>	<u>2,525,235,000</u>
E03202	Cash credit accommodation		2,164,845,000	2,164,845,000	2,525,235,000
TOTAL			2,164,845,000	2,164,845,000	2,525,235,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4014 DISTRICT FOOD CONTROLLER KAMBHAR					
E03	TOTAL DEBTS		<u>3,048,855,000</u>	<u>3,048,855,000</u>	<u>3,215,120,000</u>
E032	TOTAL FLOATING DEBT		<u>3,048,855,000</u>	<u>3,048,855,000</u>	<u>3,215,120,000</u>
E03202	Cash credit accommodation		3,048,855,000	3,048,855,000	3,215,120,000
TOTAL			3,048,855,000	3,048,855,000	3,215,120,000

Services General Admin & Coord Deptt.

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		10,338,000	10,338,000	10,338,000
Dadu		12,726,000	12,726,000	12,726,000
Ghotki		3,638,000	3,638,000	3,638,000
Hyderabad		60,334,000	60,334,000	60,334,000
Jacobabad		18,653,000	18,653,000	18,653,000
Jamshoro		8,520,000	8,520,000	8,520,000
Karachi		78,653,000	78,653,000	78,653,000
Kashmore		3,329,000	3,329,000	3,329,000
Khairpur		18,305,000	18,305,000	18,305,000
Larkana		24,356,000	24,356,000	24,356,000
Matiali		10,878,000	10,878,000	10,878,000
Mirpurkhas		1,963,000	1,963,000	1,963,000
Nausheroferoze		3,983,000	3,983,000	3,983,000
Sanghar		6,535,000	6,535,000	6,535,000
Shahdad Kot - Kamber		6,437,000	6,437,000	6,437,000
Shikarpur		17,580,000	17,580,000	17,580,000
Sukkur		24,394,000	24,394,000	24,394,000
Tando Allahyar		5,143,000	5,143,000	5,143,000
Tharparkar - Mithi		2,760,000	2,760,000	2,760,000
Thatta		27,475,000	27,475,000	27,475,000
Umerkot		4,000,000	4,000,000	4,000,000
TOTAL		350,000,000	350,000,000	350,000,000

Services General Admin & Coord Deptt.

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		350,000,000	350,000,000	350,000,000
TOTAL			350,000,000	350,000,000	350,000,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)		60,334,000	60,334,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		10,338,000	10,338,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		12,726,000	12,726,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		3,638,000	3,638,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,653,000	18,653,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,520,000	8,520,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,329,000	3,329,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		78,653,000	78,653,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		18,305,000	18,305,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		24,356,000	24,356,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		1,963,000	1,963,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		2,760,000	2,760,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		10,878,000	10,878,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,983,000	3,983,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		6,437,000	6,437,000	6,437,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		6,535,000	6,535,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,580,000	17,580,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		24,394,000	24,394,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		5,143,000	5,143,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		27,475,000	27,475,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		4,000,000	4,000,000	4,000,000
TOTAL			350,000,000	350,000,000	350,000,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>350,000,000</u>	<u>350,000,000</u>	<u>350,000,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>350,000,000</u>	<u>350,000,000</u>	<u>350,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		229,992,000	229,992,000	229,992,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		48,139,000	48,139,000	48,139,000
C02103	Organizations of state -Recoveries of overpayments		33,348,000	33,348,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		38,521,000	38,521,000	38,521,000
NET TOTAL			350,000,000	350,000,000	350,000,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,334,000</u>	<u>60,334,000</u>	<u>60,334,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>60,334,000</u>	<u>60,334,000</u>	<u>60,334,000</u>
C02101	Org.of state -Examin Fee realized by PSC		52,794,000	52,794,000	52,794,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		4,973,000	4,973,000	4,973,000
C02103	Organizations of state -Recoveries of overpayments		1,634,000	1,634,000	1,634,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		933,000	933,000	933,000
TOTAL			60,334,000	60,334,000	60,334,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4004 SINDH PUBLIC SERVICE COMMISSION-BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,338,000</u>	<u>10,338,000</u>	<u>10,338,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>10,338,000</u>	<u>10,338,000</u>	<u>10,338,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,892,000	3,892,000	3,892,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		4,660,000	4,660,000	4,660,000
C02103	Organizations of state -Recoveries of overpayments		1,168,000	1,168,000	1,168,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		618,000	618,000	618,000
TOTAL			10,338,000	10,338,000	10,338,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4004 SINDH PUBLIC SERVICE COMMISSION-DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,726,000</u>	<u>12,726,000</u>	<u>12,726,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>12,726,000</u>	<u>12,726,000</u>	<u>12,726,000</u>
C02101	Org.of state -Examin Fee realized by PSC		8,552,000	8,552,000	8,552,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		1,827,000	1,827,000	1,827,000
C02103	Organizations of state -Recoveries of overpayments		1,476,000	1,476,000	1,476,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		871,000	871,000	871,000
TOTAL			12,726,000	12,726,000	12,726,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4004 SINDH PUBLIC SERVICE COMMISSION-GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,638,000</u>	<u>3,638,000</u>	<u>3,638,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>3,638,000</u>	<u>3,638,000</u>	<u>3,638,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,499,000	3,499,000	3,499,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		117,000	117,000	117,000
C02103	Organizations of state -Recoveries of overpayments		2,000	2,000	2,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		20,000	20,000	20,000
TOTAL			3,638,000	3,638,000	3,638,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,653,000</u>	<u>18,653,000</u>	<u>18,653,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>18,653,000</u>	<u>18,653,000</u>	<u>18,653,000</u>
C02101	Org.of state -Examin Fee realized by PSC		7,791,000	7,791,000	7,791,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		3,694,000	3,694,000	3,694,000
C02103	Organizations of state -Recoveries of overpayments		3,594,000	3,594,000	3,594,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		3,574,000	3,574,000	3,574,000
TOTAL			18,653,000	18,653,000	18,653,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,520,000</u>	<u>8,520,000</u>	<u>8,520,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>8,520,000</u>	<u>8,520,000</u>	<u>8,520,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,037,000	3,037,000	3,037,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,332,000	2,332,000	2,332,000
C02103	Organizations of state -Recoveries of overpayments		2,722,000	2,722,000	2,722,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	429,000	429,000
TOTAL			8,520,000	8,520,000	8,520,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK4001 SINDH PUBLIC SERVICE COMMISSION KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,329,000</u>	<u>3,329,000</u>	<u>3,329,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>3,329,000</u>	<u>3,329,000</u>	<u>3,329,000</u>
C02101	Org.of state -Examin Fee realized by PSC		1,419,000	1,419,000	1,419,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		507,000	507,000	507,000
C02103	Organizations of state -Recoveries of overpayments		819,000	819,000	819,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		584,000	584,000	584,000
TOTAL			3,329,000	3,329,000	3,329,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4030 SINDH PUBLIC SERVICE COMMISSION-KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>78,653,000</u>	<u>78,653,000</u>	<u>78,653,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>78,653,000</u>	<u>78,653,000</u>	<u>78,653,000</u>
C02101	Org.of state -Examin Fee realized by PSC		64,729,000	64,729,000	64,729,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		5,967,000	5,967,000	5,967,000
C02103	Organizations of state -Recoveries of overpayments		4,973,000	4,973,000	4,973,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		2,984,000	2,984,000	2,984,000
TOTAL			78,653,000	78,653,000	78,653,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4004 SINDH PUBLIC SERVICE COMMISSION-KHAIRPU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,305,000</u>	<u>18,305,000</u>	<u>18,305,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>18,305,000</u>	<u>18,305,000</u>	<u>18,305,000</u>
C02101	Org.of state -Examin Fee realized by PSC		14,919,000	14,919,000	14,919,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		1,362,000	1,362,000	1,362,000
C02103	Organizations of state -Recoveries of overpayments		1,168,000	1,168,000	1,168,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		856,000	856,000	856,000
TOTAL			18,305,000	18,305,000	18,305,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN4004 SINDH PUBLIC SERVICE COMMISSION-LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,356,000</u>	<u>24,356,000</u>	<u>24,356,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>24,356,000</u>	<u>24,356,000</u>	<u>24,356,000</u>
C02101	Org.of state -Examin Fee realized by PSC		10,690,000	10,690,000	10,690,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,003,000	2,003,000	2,003,000
C02103	Organizations of state -Recoveries of overpayments		584,000	584,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		11,079,000	11,079,000	11,079,000
TOTAL			24,356,000	24,356,000	24,356,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,963,000</u>	<u>1,963,000</u>	<u>1,963,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,963,000</u>	<u>1,963,000</u>	<u>1,963,000</u>
C02101	Org.of state -Examin Fee realized by PSC		157,000	157,000	157,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		136,000	136,000	136,000
C02103	Organizations of state -Recoveries of overpayments		1,593,000	1,593,000	1,593,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		77,000	77,000	77,000
TOTAL			1,963,000	1,963,000	1,963,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX4002 SINDH PUBLIC SERVICE COMMISSION- MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,760,000</u>	<u>2,760,000</u>	<u>2,760,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>2,760,000</u>	<u>2,760,000</u>	<u>2,760,000</u>
C02101	Org.of state -Examin Fee realized by PSC		1,556,000	1,556,000	1,556,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		485,000	485,000	485,000
C02103	Organizations of state -Recoveries of overpayments		485,000	485,000	485,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		234,000	234,000	234,000
TOTAL			2,760,000	2,760,000	2,760,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY4001 SINDH PUBLIC SERVICE COMMISSION-MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,878,000</u>	<u>10,878,000</u>	<u>10,878,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>10,878,000</u>	<u>10,878,000</u>	<u>10,878,000</u>
C02101	Org.of state -Examin Fee realized by PSC		5,541,000	5,541,000	5,541,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,458,000	2,458,000	2,458,000
C02103	Organizations of state -Recoveries of overpayments		2,450,000	2,450,000	2,450,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	429,000	429,000
TOTAL			10,878,000	10,878,000	10,878,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4004 SINDH PUBLIC SERVICE COMMISSION-N.FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,983,000</u>	<u>3,983,000</u>	<u>3,983,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>3,983,000</u>	<u>3,983,000</u>	<u>3,983,000</u>
C02101	Org.of state -Examin Fee realized by PSC		2,207,000	2,207,000	2,207,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		445,000	445,000	445,000
C02103	Organizations of state -Recoveries of overpayments		1,322,000	1,322,000	1,322,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		9,000	9,000	9,000
TOTAL			3,983,000	3,983,000	3,983,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4001 SINDH PUBLIC SERVICE COMMISSION-QAMBER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,437,000</u>	<u>6,437,000</u>	<u>6,437,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>6,437,000</u>	<u>6,437,000</u>	<u>6,437,000</u>
C02101	Org.of state -Examin Fee realized by PSC		4,917,000	4,917,000	4,917,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		507,000	507,000	507,000
C02103	Organizations of state -Recoveries of overpayments		584,000	584,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	429,000	429,000
TOTAL			6,437,000	6,437,000	6,437,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4004 SINDH PUBLIC SERVICE COMMISSION-SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,535,000</u>	<u>6,535,000</u>	<u>6,535,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>6,535,000</u>	<u>6,535,000</u>	<u>6,535,000</u>
C02101	Org.of state -Examin Fee realized by PSC		4,722,000	4,722,000	4,722,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		528,000	528,000	528,000
C02103	Organizations of state -Recoveries of overpayments		429,000	429,000	429,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		856,000	856,000	856,000
TOTAL			6,535,000	6,535,000	6,535,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,580,000</u>	<u>17,580,000</u>	<u>17,580,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>17,580,000</u>	<u>17,580,000</u>	<u>17,580,000</u>
C02101	Org.of state -Examin Fee realized by PSC		6,426,000	6,426,000	6,426,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		776,000	776,000	776,000
C02103	Organizations of state -Recoveries of overpayments		584,000	584,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		9,794,000	9,794,000	9,794,000
TOTAL			17,580,000	17,580,000	17,580,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4004 SINDH PUBLIC SERVICE COMMISSION- SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,394,000</u>	<u>24,394,000</u>	<u>24,394,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>24,394,000</u>	<u>24,394,000</u>	<u>24,394,000</u>
C02101	Org.of state -Examin Fee realized by PSC		17,782,000	17,782,000	17,782,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,917,000	2,917,000	2,917,000
C02103	Organizations of state -Recoveries of overpayments		1,556,000	1,556,000	1,556,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		2,139,000	2,139,000	2,139,000
TOTAL			24,394,000	24,394,000	24,394,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,143,000</u>	<u>5,143,000</u>	<u>5,143,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>5,143,000</u>	<u>5,143,000</u>	<u>5,143,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,526,000	3,526,000	3,526,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		466,000	466,000	466,000
C02103	Organizations of state -Recoveries of overpayments		567,000	567,000	567,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		584,000	584,000	584,000
TOTAL			5,143,000	5,143,000	5,143,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4004 SINDH PUBLIC SERVICE COMMISSION- THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,475,000</u>	<u>27,475,000</u>	<u>27,475,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>27,475,000</u>	<u>27,475,000</u>	<u>27,475,000</u>
C02101	Org.of state -Examin Fee realized by PSC		9,549,000	9,549,000	9,549,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		11,550,000	11,550,000	11,550,000
C02103	Organizations of state -Recoveries of overpayments		5,054,000	5,054,000	5,054,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		1,322,000	1,322,000	1,322,000
TOTAL			27,475,000	27,475,000	27,475,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		2,287,000	2,287,000	2,287,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		429,000	429,000	429,000
C02103	Organizations of state -Recoveries of overpayments		584,000	584,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		700,000	700,000	700,000
TOTAL			4,000,000	4,000,000	4,000,000

Finance

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Benazirabad		11,913,000	11,913,000	11,913,000
Hyderabad		26,979,000	26,979,000	26,979,000
Jacobabad		612,000	612,000	612,000
Karachi	2203835,138,000	2038349,300,000		2377572,313,000
Sukkur		1,799,000	1,799,000	1,799,000
TOTAL	2203876,441,000	2038390,603,000		2377613,616,000

Finance

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		2108,575,730,000	1936,689,026,000	2277,449,632,000
011207	AUDITING SERVICES		65,000,000	65,000,000	65,000,000
011501	INTEREST ON DOMESTIC DEBT		549,892,000	17,000,000,000	20,000,000,000
014101	TO PROVINCES		87,500,998,000	77,466,756,000	72,554,884,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000		
014302	NON-FINANCIAL INSTITUTIONS		7,169,821,000	7,169,821,000	7,544,100,000
TOTAL			2203,876,441,000	2038,390,603,000	2377,613,616,000

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0007	LOCAL FUND AUDIT HYDERABAD		26,979,000	26,979,000	26,979,000
JK0003	LOCAL FUND AUDIT JACOBABAD		612,000	612,000	612,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT	2095,575,730,000		1926,689,026,000	2263,188,132,000
KQ0044	LOCAL FUND AUDIT KARACHI		23,697,000	23,697,000	23,697,000
SB0005	LOCAL FUND AUDIT BENAZIRABAD		11,913,000	11,913,000	11,913,000
SY0005	LOCAL FUND AUDIT SUKKUR		1,799,000	1,799,000	1,799,000
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000		
KQ4033	INTEREST		549,892,000	17,000,000,000	20,000,000,000
KQ4034	OTHER MISCELLANEOUS		13,000,000,000	10,000,000,000	14,261,500,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		76,582,058,000	71,350,486,000	64,330,234,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		5,658,697,000	5,658,697,000	5,948,294,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		807,922,000	807,922,000	864,476,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		703,202,000	703,202,000	731,330,000
KQ4097	DEVELOPMENT GRANTS FROM F.G	10,838,940,000		6,036,270,000	8,144,650,000
KQ4098	DIVIDENDS		80,000,000	80,000,000	80,000,000
TOTAL			2203,876,441,000	2038,390,603,000	2377,613,616,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>935,218,197,000</u>	<u>869,846,376,000</u>	<u>1028,178,739,000</u>
B011	TAXES ON INCOME		<u>932,839,626,000</u>	<u>867,133,820,000</u>	<u>1024,501,168,000</u>
B01108	Share of net proceeds assigned to provinces		932,839,626,000	867,133,820,000	1024,501,168,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>2,378,571,000</u>	<u>2,712,556,000</u>	<u>3,677,571,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		2,378,571,000	2,712,556,000	3,677,571,000
B02	TOTAL INDIRECT TAXES		<u>998,647,006,000</u>	<u>905,885,856,000</u>	<u>1059,105,210,000</u>
B020	SEA CUSTOMS		<u>215,246,570,000</u>	<u>187,791,590,000</u>	<u>228,421,408,000</u>
B02070	Share of net proceeds assigned to provinces		215,246,570,000	187,791,590,000	228,421,408,000
B023	SALES TAX		<u>655,475,083,000</u>	<u>597,219,600,000</u>	<u>679,167,682,000</u>
B02303	Share of net proceeds assigned to provinces		655,475,083,000	597,219,600,000	679,167,682,000
B024	FEDERAL EXCISE		<u>121,388,753,000</u>	<u>116,895,866,000</u>	<u>147,579,460,000</u>
B02408	Share of net proceeds assigned to provinces		121,388,753,000	116,895,866,000	147,579,460,000
B025	FEDERAL EXCISE ON NATURAL GAS		<u>6,536,600,000</u>	<u>3,978,800,000</u>	<u>3,936,660,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		6,536,600,000	3,978,800,000	3,936,660,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>629,892,000</u>	<u>17,080,000,000</u>	<u>20,080,000,000</u>
C013	INTEREST ON LOANS TO DISTRICT GOVT. / TMAS		<u>549,892,000</u>	<u>549,892,000</u>	<u>599,812,000</u>
C01307	Municipal Committees/ Corporation/District Council		522,846,000	522,846,000	571,684,000
C01309	Intrest on cash loan		27,046,000	27,046,000	28,128,000
C018	INTEREST ON LOAN-OTHERS			<u>16,450,108,000</u>	<u>19,400,188,000</u>

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C01803	Interest realized on investment of cash balance			16,450,108,000	19,400,188,000
C019	DIVIDENDS		<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
C01901	Dividend frm Govt investments (fin. institutions)		80,000,000	80,000,000	80,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
C02202	Public Sector Organization		26,528,000	26,528,000	26,528,000
C02203	Govt. Organizations		23,825,000	23,825,000	23,825,000
C02204	Recoveries of Overpayment		1,720,000	1,720,000	1,720,000
C02205	Collection of payment for service rendered		4,328,000	4,328,000	4,328,000
C02206	Audit Other		8,599,000	8,599,000	8,599,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>262,131,525,000</u>	<u>238,343,550,000</u>	<u>262,640,567,000</u>
C036	GRANTS		<u>139,235,127,000</u>	<u>125,018,416,000</u>	<u>128,483,406,000</u>
C03602	Foreign grants-non devp.grants from foreign govern		10,838,940,000	6,036,270,000	8,144,650,000
C03603	Other grants from federal govt.devop grants fed.gov		76,582,058,000	71,350,486,000	64,330,234,000
C03604	Other grants from federal govt.non devp grants		51,814,129,000	47,631,660,000	56,008,522,000
C038	OTHERS		<u>13,000,000,000</u>	<u>10,000,000,000</u>	<u>14,261,500,000</u>
C03801	Unclaimed deposits		46,430,000	46,430,000	46,430,000
C03805	Rent Rates and Taxes		232,140,000	232,140,000	232,140,000
C03806	Citizenship nationalization passport & copyright		117,000,000	117,000,000	117,000,000
C03816	Other receipts-Sale of publicity material and rent		11,143,000	11,413,000	11,413,000
C03818	Fees for registration of Societies under the Regt		11,143,000	11,413,000	11,413,000
C03824	Recoveries of overpayments		1,857,143,000	1,357,143,000	1,857,143,000
C03829	Other Receipts Fees Fines and Forfeitures		466,143,000	466,143,000	466,143,000
C03850	Miscellaneous recoveries made by NAB from defaulte		1,160,715,000	660,715,000	1,160,715,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03870	Others		8,524,285,000	6,524,285,000	9,785,785,000
C03875	5% collection charges on Federal Taxes		146,715,000	146,175,000	146,175,000
C03885	Fee payable for obtaining information and copies o		46,428,000	46,428,000	46,428,000
C03887	Fines on Hoarding and High Price Sale		380,715,000	380,715,000	380,715,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>109,896,398,000</u>	<u>103,325,134,000</u>	<u>119,895,661,000</u>
C03904	Net Proc. from Dev. Surch. on Gas assign to Provin		22,417,678,000	39,631,994,000	47,178,681,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		66,203,900,000	15,690,780,000	18,277,000,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		21,274,820,000	48,002,360,000	54,439,980,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANCES		<u>7,184,821,000</u>	<u>7,169,821,000</u>	<u>7,544,100,000</u>
E022	FROM DISTRICT GOVERNMENT /TMAS		<u>6,466,619,000</u>	<u>6,466,619,000</u>	<u>6,812,770,000</u>
E02201	District Governments		6,466,619,000	6,466,619,000	6,812,770,000
E024	FROM NON FINANCIAL INSTITUTIONS		<u>703,202,000</u>	<u>703,202,000</u>	<u>731,330,000</u>
E02401	Domestic loans		703,202,000	703,202,000	731,330,000
E025	FROM GOVERNMENT SERVANTS		<u>15,000,000</u>		
E02501	House building advance		15,000,000		
NET TOTAL			2203,876,441,000	2038,390,603,000	2377,613,616,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0042 FINANCE DEPARTMENT SECRETARIAT					
B01	TOTAL DIRECT TAXES		<u>935,218,197,000</u>	<u>869,846,376,000</u>	<u>1028,178,739,000</u>
B011	TOTAL TAXES ON INCOME		<u>932,839,626,000</u>	<u>867,133,820,000</u>	<u>1024,501,168,000</u>
B01108	Share of net proceeds assigned to provinces		932,839,626,000	867,133,820,000	1024,501,168,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>2,378,571,000</u>	<u>2,712,556,000</u>	<u>3,677,571,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		2,378,571,000	2,712,556,000	3,677,571,000
B02	TOTAL INDIRECT TAXES		<u>998,647,006,000</u>	<u>905,885,856,000</u>	<u>1059,105,210,000</u>
B020	TOTAL SEA CUSTOMS		<u>215,246,570,000</u>	<u>187,791,590,000</u>	<u>228,421,408,000</u>
B02070	Share of net proceeds assigned to provinces		215,246,570,000	187,791,590,000	228,421,408,000
B023	TOTAL SALES TAX		<u>655,475,083,000</u>	<u>597,219,600,000</u>	<u>679,167,682,000</u>
B02303	Share of net proceeds assigned to provinces		655,475,083,000	597,219,600,000	679,167,682,000
B024	TOTAL FEDERAL EXCISE		<u>121,388,753,000</u>	<u>116,895,866,000</u>	<u>147,579,460,000</u>
B02408	Share of net proceeds assigned to provinces		121,388,753,000	116,895,866,000	147,579,460,000
B025	TOTAL FEDERAL EXCISE ON NATURAL GAS		<u>6,536,600,000</u>	<u>3,978,800,000</u>	<u>3,936,660,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		6,536,600,000	3,978,800,000	3,936,660,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>161,710,527,000</u>	<u>150,956,794,000</u>	<u>175,904,183,000</u>
C036	TOTAL GRANTS		<u>51,814,129,000</u>	<u>47,631,660,000</u>	<u>56,008,522,000</u>
C03604	Other grants from federal govt.non devp grants		<u>51,814,129,000</u>	<u>47,631,660,000</u>	<u>56,008,522,000</u>
01	Grants to offset losses of abolition of OZT-(0.66% of Provincial Share)		51,814,129,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0042 FINANCE DEPARTMENT SECRETARIAT					
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>109,896,398,000</u>	<u>103,325,134,000</u>	<u>119,895,661,000</u>
C03904	Net Proc. from Dev. Surch. on Gas assign to Provin		22,417,678,000	39,631,994,000	47,178,681,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		66,203,900,000	15,690,780,000	18,277,000,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		21,274,820,000	48,002,360,000	54,439,980,000
TOTAL			2095,575,730,000	1926,689,026,000	2263,188,132,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4034 OTHER MISCELLANEOUS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,000,000,000</u>	<u>10,000,000,000</u>	<u>14,261,500,000</u>
C038	TOTAL OTHERS		<u>13,000,000,000</u>	<u>10,000,000,000</u>	<u>14,261,500,000</u>
C03801	Unclaimed deposits		46,430,000	46,430,000	46,430,000
C03805	Rent Rates and Taxes		232,140,000	232,140,000	232,140,000
C03806	Citizenship nationalization passport & copyright		117,000,000	117,000,000	117,000,000
C03816	Other receipts-Sale of publicity material and rent		11,143,000	11,413,000	11,413,000
C03818	Fees for registration of Societies under the Regt		11,143,000	11,413,000	11,413,000
C03824	Recoveries of overpayments		1,857,143,000	1,357,143,000	1,857,143,000
C03829	Other Receipts Fees Fines and Forfeitures		466,143,000	466,143,000	466,143,000
C03850	Miscellaneous recoveries made by NAB from defaulte		1,160,715,000	660,715,000	1,160,715,000
C03870	Others		8,524,285,000	6,524,285,000	9,785,785,000
C03875	5% collection charges on Federal Taxes		146,715,000	146,175,000	146,175,000
C03885	Fee payable for obtaining information and copies o		46,428,000	46,428,000	46,428,000
C03887	Fines on Hoarding and High Price Sale		380,715,000	380,715,000	380,715,000
TOTAL			13,000,000,000	10,000,000,000	14,261,500,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0007 LOCAL FUND AUDIT HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,979,000</u>	<u>26,979,000</u>	<u>26,979,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>26,979,000</u>	<u>26,979,000</u>	<u>26,979,000</u>
C02202	Public Sector Organization		9,905,000	9,905,000	9,905,000
C02203	Govt. Organizations		10,157,000	10,157,000	10,157,000
C02204	Recoveries of Overpayment		268,000	268,000	268,000
C02205	Collection of payment for service rendered		118,000	118,000	118,000
C02206	Audit Other		6,531,000	6,531,000	6,531,000
TOTAL			26,979,000	26,979,000	26,979,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0003 LOCAL FUND AUDIT JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>612,000</u>	<u>612,000</u>	<u>612,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>612,000</u>	<u>612,000</u>	<u>612,000</u>
C02202	Public Sector Organization		164,000	164,000	164,000
C02203	Govt. Organizations		86,000	86,000	86,000
C02204	Recoveries of Overpayment		86,000	86,000	86,000
C02205	Collection of payment for service rendered		146,000	146,000	146,000
C02206	Audit Other		130,000	130,000	130,000
TOTAL			612,000	612,000	612,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0044 LOCAL FUND AUDIT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,697,000</u>	<u>23,697,000</u>	<u>23,697,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>23,697,000</u>	<u>23,697,000</u>	<u>23,697,000</u>
C02202	Public Sector Organization		13,553,000	13,553,000	13,553,000
C02203	Govt. Organizations		9,799,000	9,799,000	9,799,000
C02204	Recoveries of Overpayment		96,000	96,000	96,000
C02205	Collection of payment for service rendered		115,000	115,000	115,000
C02206	Audit Other		134,000	134,000	134,000
TOTAL			23,697,000	23,697,000	23,697,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0005 LOCAL FUND AUDIT BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,913,000</u>	<u>11,913,000</u>	<u>11,913,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,913,000</u>	<u>11,913,000</u>	<u>11,913,000</u>
C02202	Public Sector Organization		1,645,000	1,645,000	1,645,000
C02203	Govt. Organizations		3,629,000	3,629,000	3,629,000
C02204	Recoveries of Overpayment		1,155,000	1,155,000	1,155,000
C02205	Collection of payment for service rendered		3,834,000	3,834,000	3,834,000
C02206	Audit Other		1,650,000	1,650,000	1,650,000
TOTAL			11,913,000	11,913,000	11,913,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0005 LOCAL FUND AUDIT SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,799,000</u>	<u>1,799,000</u>	<u>1,799,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>1,799,000</u>	<u>1,799,000</u>	<u>1,799,000</u>
C02202	Public Sector Organization		1,261,000	1,261,000	1,261,000
C02203	Govt. Organizations		154,000	154,000	154,000
C02204	Recoveries of Overpayment		115,000	115,000	115,000
C02205	Collection of payment for service rendered		115,000	115,000	115,000
C02206	Audit Other		154,000	154,000	154,000
TOTAL			1,799,000	1,799,000	1,799,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011501 INTEREST ON DOMESTIC DEBT

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4033 INTEREST					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>549,892,000</u>	<u>17,000,000,000</u>	<u>20,000,000,000</u>
C013	TOTAL INTEREST ON LOANS TO DISTRICT GOVT. / T		<u>549,892,000</u>	<u>549,892,000</u>	<u>599,812,000</u>
C01307	Municipal Committees/ Corporation/District Council		<u>522,846,000</u>	<u>522,846,000</u>	<u>571,684,000</u>
01	ADB-793-Pak Katchi Abadies (Upgradation)- KMC		754,000	754,000	808,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		482,000	482,000	515,000
03	ADB-793-Pak Solid Waste Management-KMC		1,335,000	1,335,000	1,428,000
05	IDA-1652-Pak- KW&SB		17,447,000	17,447,000	19,366,000
06	ADB-Credit 793-Pak- KW&SB		21,867,000	21,867,000	23,398,000
07	CDCL-2747-Pak- KW&SB		25,871,000	25,871,000	28,716,000
08	IDA-1987-Pak -KW&SB		244,395,000	244,395,000	271,279,000
09	ADB-1001-1002-Pak- KW&SB		134,872,000	134,872,000	144,313,000
09A	P-40 OECF Japan		3,467,000	3,467,000	3,557,000
23B	29-ADP Loans-KMC		50,284,000	50,284,000	53,804,000
24	03-Soft Loans-KW&SB		22,072,000	22,072,000	24,500,000
C01309	Intrest on cash loan		<u>27,046,000</u>	<u>27,046,000</u>	<u>28,128,000</u>
34	Loans Extended to SSGCL		27,046,000	27,046,000	28,128,000
C018	TOTAL INTEREST ON LOAN-OTHERS			<u>16,450,108,000</u>	<u>19,400,188,000</u>
C01803	Interest realized on investment of cash balance			16,450,108,000	19,400,188,000
TOTAL			549,892,000	17,000,000,000	20,000,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION

ACCOUNTS
2024-2025BUDGET
ESTIMATES
2025-2026REVISED
ESTIMATES
2025-2026BUDGET
ESTIMATES
2026-2027

Rs

Rs

Rs

Rs

KQ4035 DEVELOPMENT GRANTS FROM F.G

C03 TOTAL MISCELLANEOUS RECEIPTS

76,582,058,00071,350,486,00064,330,234,000

C036 TOTAL GRANTS

76,582,058,00071,350,486,00064,330,234,000C03603 Other grants from federal
govt.devp grants fed.gov76,582,058,00071,350,486,00064,330,234,000001 Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh
Jamrao & Salehpur 0.00 to 221.00 KMs.

11,856,073,000

7,700,431,000

13,354,674,000

097 Construction of Additional Carriageway along Mehran Highway from Nawabshah to
Ranipur 0.00-135 KMs

10,000,000,000

10,000,000,000

21,480,257,000

100 Rehalibitaion / Construction of SITE Indusrial Estate Karachi

3,015,611,000

3,015,611,000

264 Extension / Construction of Sindh Coastal Highway (36 KMs) (50:50)

8,000,000,000

24,961,152,000

278 Sustainable Development Programm (SAP)

10,865,000,000

281 Flood Emergency Housing Project

20,000,000,000

20,000,000,000

283 Construction / Re-construction of existing schools in Sindh affected under rain
/ flood 2022

3,169,000,000

2,443,070,000

83 Greater Karachi Water Supply Sceme (K-IV), Karachi

10,000,000,000

10,000,000,000

200,000,000

97 Ten Billion Trees Tsunami Programme-Phase I Upscalling of Green Pakistan
Programme (Revised)

300,000,000

200,000,000

1,250,000,000

98 Improvement of Road from Rohri Guudu Barrage at M-5 Interchange Saddaqabad via
Khanpur Mahar, Mirpur Mathelo & Mureed S

4,856,137,000

3,856,137,000

666,575,000

99 Dulization of Tando Allahyar to Tando Adam Road 31, 40 KMs

5,270,237,000

3,270,237,000

1,917,576,000

CNS Construction of Office of the Nab Sukkur At Airport Road Sukkur

115,000,000

RTP Rising Together Project fot the uplift of 20 poorest District of Pakistan (

500,000,000

TOTAL

76,582,058,000

71,350,486,000

64,330,234,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4097 DEVELOPMENT GRANTS FROM F.G					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,838,940,000</u>	<u>6,036,270,000</u>	<u>8,144,650,000</u>
C036	TOTAL GRANTS		<u>10,838,940,000</u>	<u>6,036,270,000</u>	<u>8,144,650,000</u>
C03602	Foreign grants-non devp.grants from foreign govern		<u>10,838,940,000</u>	<u>6,036,270,000</u>	<u>8,144,650,000</u>
02	Education Sector Plan Implementation Grant (ESPIG)-GIPE Grant		5,096,960,000	4,336,090,000	1,234,800,000
03	Global Partnership for Education (GPE), Multiplier ESPIG Grant-WB		5,125,730,000	1,083,930,000	1,293,600,000
04	Action to Strengthen performance for inclusive and responsive education		616,250,000	616,250,000	616,250,000
SPF	UNICEF Support Public Finance for Children (PF4C)				5,000,000,000
TOTAL			10,838,940,000	6,036,270,000	8,144,650,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ4098 DIVIDENDS					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
C019	TOTAL DIVIDENDS		<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
C01901	Dividend frm Govt investments (fin. institutions)		80,000,000	80,000,000	80,000,000
TOTAL			80,000,000	80,000,000	80,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ4084 Recovery of Loans and Advances from Servants.					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>15,000,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>15,000,000</u>		
E02501	House building advance		15,000,000		
TOTAL			15,000,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4038 KARACHI WATER AND SEWERAGE BOARD					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>5,658,697,000</u>	<u>5,658,697,000</u>	<u>5,948,294,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>5,658,697,000</u>	<u>5,658,697,000</u>	<u>5,948,294,000</u>
E02201	District Governments		<u>5,658,697,000</u>	<u>5,658,697,000</u>	<u>5,948,294,000</u>
05	IDA- 1652-Pak-KW&SB		176,055,000	176,055,000	195,421,000
06	ADB Credit 793-Pak-KW&SB		334,254,000	334,254,000	357,652,000
07	CDCL-2747-Pak-KW&SB		261,058,000	261,058,000	289,774,000
25	IDA-1987-Pak		2,466,171,000	2,466,171,000	2,511,918,000
26	ADB-1001-1002-Pak		2,061,621,000	2,061,621,000	2,205,934,000
26A	P-40 OECF Japan		136,811,000	136,811,000	140,368,000
42	03 Three Soft Loans - KW&SB		222,727,000	222,727,000	247,227,000
TOTAL			5,658,697,000	5,658,697,000	5,948,294,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4039 KARACHI METROPOLITAN CORPORATION LOANS					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>807,922,000</u>	<u>807,922,000</u>	<u>864,476,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>807,922,000</u>	<u>807,922,000</u>	<u>864,476,000</u>
E02201	District Governments		<u>807,922,000</u>	<u>807,922,000</u>	<u>864,476,000</u>
01	ADB-793-Pak Katchi Abadies (Upgradation)-KMC		11,529,000	11,529,000	12,336,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		7,362,000	7,362,000	7,877,000
03	ADB-793-Pak Solid Waste Management-KMC		20,402,000	20,402,000	21,830,000
23B	29 ADP Loans-KMC		768,629,000	768,629,000	822,433,000
TOTAL			807,922,000	807,922,000	864,476,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4040 SUI SOUTHERN GAS COMPANY LTD. LOANS					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>703,202,000</u>	<u>703,202,000</u>	<u>731,330,000</u>
E024	TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>703,202,000</u>	<u>703,202,000</u>	<u>731,330,000</u>
E02401	Domestic loans		<u>703,202,000</u>	<u>703,202,000</u>	<u>731,330,000</u>
02	Sui Southern Gas Company Ltd.		703,202,000	703,202,000	731,330,000
TOTAL			703,202,000	703,202,000	731,330,000

Superannuation & Pension

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		16,368,000	16,368,000	16,368,000
Benazirabad		9,819,000	9,819,000	9,819,000
Dadu		22,255,000	22,255,000	22,255,000
Ghotki		25,942,000	25,942,000	25,942,000
Hyderabad		788,608,000	788,608,000	788,608,000
Jacobabad		33,383,000	33,383,000	33,383,000
Jamshoro		65,160,000	65,160,000	65,160,000
Karachi		4,497,184,000	4,497,184,000	4,497,184,000
Kashmore		9,036,000	9,036,000	9,036,000
Khairpur		78,545,000	78,545,000	78,545,000
Larkana		62,178,000	62,178,000	62,178,000
Matari		34,800,000	34,800,000	34,800,000
Mirpurkhas		49,744,000	49,744,000	49,744,000
Nausheroferoze		43,198,000	43,198,000	43,198,000
Sanghar		54,981,000	54,981,000	54,981,000
Shahdad Kot - Kamber		65,454,000	65,454,000	65,454,000
Shikarpur		11,127,000	11,127,000	11,127,000
Sukkur		73,308,000	73,308,000	73,308,000
Tharparkar@Mithi		9,163,000	9,163,000	9,163,000
Thatta		47,130,000	47,130,000	47,130,000
Umerkot		2,617,000	2,617,000	2,617,000
TOTAL		6,000,000,000	6,000,000,000	6,000,000,000

Superannuation & Pension

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Accountant General Sindh/District Accounts/Treasury Offices

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011210	PENSION-CIVIL		6,000,000,000	6,000,000,000	6,000,000,000
TOTAL			6,000,000,000	6,000,000,000	6,000,000,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		16,368,000	16,368,000	16,368,000
DD0000	SUPERANNUATION AND PENSION DADU		22,255,000	22,255,000	22,255,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		25,942,000	25,942,000	25,942,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		788,608,000	788,608,000	788,608,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		33,383,000	33,383,000	33,383,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		65,160,000	65,160,000	65,160,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		9,036,000	9,036,000	9,036,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		4,497,184,000	4,497,184,000	4,497,184,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		78,545,000	78,545,000	78,545,000
LN0000	SUPERANNUATION AND PENSION LARKANA		62,178,000	62,178,000	62,178,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		49,744,000	49,744,000	49,744,000
MX0000	SUPERANNUATION AND PENSION MITHI		9,163,000	9,163,000	9,163,000
MY0000	SUPERANNUATION AND PENSION MATARI		34,800,000	34,800,000	34,800,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		43,198,000	43,198,000	43,198,000
SB0000	SUPERANNUATION AND PENSION BENZAEEERABAD		9,819,000	9,819,000	9,819,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0000	SUPERANNUATION AND PENSION SANGHAR		54,981,000	54,981,000	54,981,000
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		11,127,000	11,127,000	11,127,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		73,308,000	73,308,000	73,308,000
TX0000	SUPERANNUATION AND PENSION THATTA		47,130,000	47,130,000	47,130,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		2,617,000	2,617,000	2,617,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		65,454,000	65,454,000	65,454,000
TOTAL			6,000,000,000	6,000,000,000	6,000,000,000

Superannuation & Pension

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>6,000,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>6,000,000,000</u>
C02241	Contribution of pension and gratuities		700,576,000	700,576,000	700,576,000
C02243	Others		2,167,985,000	2,167,985,000	2,167,985,000
C02245	Fiscal Administration-Receipts-in-Aid		843,153,000	843,153,000	843,153,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		1,830,981,000	1,830,981,000	1,830,981,000
C02248	Recoveries of overpayment of Pension		457,305,000	457,305,000	457,305,000
NET TOTAL			6,000,000,000	6,000,000,000	6,000,000,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,368,000</u>	<u>16,368,000</u>	<u>16,368,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>16,368,000</u>	<u>16,368,000</u>	<u>16,368,000</u>
C02243	Others		659,000	659,000	659,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		15,709,000	15,709,000	15,709,000
TOTAL			16,368,000	16,368,000	16,368,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0000 SUPERANNUATION AND PENSION DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,255,000</u>	<u>22,255,000</u>	<u>22,255,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>22,255,000</u>	<u>22,255,000</u>	<u>22,255,000</u>
C02243	Others		1,309,000	1,309,000	1,309,000
C02245	Fiscal Administration-Receipts-in-Aid		20,946,000	20,946,000	20,946,000
TOTAL			22,255,000	22,255,000	22,255,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0000 SUPERANNUATION AND PENSION GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,942,000</u>	<u>25,942,000</u>	<u>25,942,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>25,942,000</u>	<u>25,942,000</u>	<u>25,942,000</u>
C02241	Contribution of pension and gratuities		24,545,000	24,545,000	24,545,000
C02243	Others		1,397,000	1,397,000	1,397,000
TOTAL			25,942,000	25,942,000	25,942,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0000 SUPERANNUATION AND PENSION HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>788,608,000</u>	<u>788,608,000</u>	<u>788,608,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>788,608,000</u>	<u>788,608,000</u>	<u>788,608,000</u>
C02241	Contribution of pension and gratuities		73,091,000	73,091,000	73,091,000
C02245	Fiscal Administration-Receipts-in-Aid		715,517,000	715,517,000	715,517,000
TOTAL			788,608,000	788,608,000	788,608,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0000 SUPERANNUATION AND PENSION JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,383,000</u>	<u>33,383,000</u>	<u>33,383,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>33,383,000</u>	<u>33,383,000</u>	<u>33,383,000</u>
C02241	Contribution of pension and gratuities		29,455,000	29,455,000	29,455,000
C02243	Others		3,928,000	3,928,000	3,928,000
TOTAL			33,383,000	33,383,000	33,383,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0000 SUPERANNUATION AND PENSION JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,160,000</u>	<u>65,160,000</u>	<u>65,160,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>65,160,000</u>	<u>65,160,000</u>	<u>65,160,000</u>
C02243	Others		12,798,000	12,798,000	12,798,000
C02248	Recoveries of overpayment of Pension		52,362,000	52,362,000	52,362,000
TOTAL			65,160,000	65,160,000	65,160,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK0000 SUPERANNUATION AND PENSION KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,036,000</u>	<u>9,036,000</u>	<u>9,036,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,036,000</u>	<u>9,036,000</u>	<u>9,036,000</u>
C02241	Contribution of pension and gratuities		7,855,000	7,855,000	7,855,000
C02243	Others		1,181,000	1,181,000	1,181,000
TOTAL			9,036,000	9,036,000	9,036,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,497,184,000</u>	<u>4,497,184,000</u>	<u>4,497,184,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>4,497,184,000</u>	<u>4,497,184,000</u>	<u>4,497,184,000</u>
C02241	Contribution of pension and gratuities		460,363,000	460,363,000	460,363,000
C02243	Others		1,915,658,000	1,915,658,000	1,915,658,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		1,815,272,000	1,815,272,000	1,815,272,000
C02248	Recoveries of overpayment of Pension		305,891,000	305,891,000	305,891,000
TOTAL			4,497,184,000	4,497,184,000	4,497,184,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0000 SUPERANNUATION AND PENSION KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>78,545,000</u>	<u>78,545,000</u>	<u>78,545,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>78,545,000</u>	<u>78,545,000</u>	<u>78,545,000</u>
C02241	Contribution of pension and gratuities		9,163,000	9,163,000	9,163,000
C02243	Others		62,837,000	62,837,000	62,837,000
C02245	Fiscal		5,237,000	5,237,000	5,237,000
	Administration-Receipts-in-Aid				
C02248	Recoveries of overpayment of Pension		1,308,000	1,308,000	1,308,000
TOTAL			78,545,000	78,545,000	78,545,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0000 SUPERANNUATION AND PENSION LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,178,000</u>	<u>62,178,000</u>	<u>62,178,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>62,178,000</u>	<u>62,178,000</u>	<u>62,178,000</u>
C02241	Contribution of pension and gratuities		16,362,000	16,362,000	16,362,000
C02243	Others		29,454,000	29,454,000	29,454,000
C02245	Fiscal Administration-Receipts-in-Aid		16,362,000	16,362,000	16,362,000
TOTAL			62,178,000	62,178,000	62,178,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0000 SUPERANNUATION AND PENSION MISPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>49,744,000</u>	<u>49,744,000</u>	<u>49,744,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>49,744,000</u>	<u>49,744,000</u>	<u>49,744,000</u>
C02241	Contribution of pension and gratuities		3,926,000	3,926,000	3,926,000
C02243	Others		45,818,000	45,818,000	45,818,000
TOTAL			49,744,000	49,744,000	49,744,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX0000 SUPERANNUATION AND PENSION MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,163,000</u>	<u>9,163,000</u>	<u>9,163,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,163,000</u>	<u>9,163,000</u>	<u>9,163,000</u>
C02241	Contribution of pension and gratuities		2,618,000	2,618,000	2,618,000
C02248	Recoveries of overpayment of Pension		6,545,000	6,545,000	6,545,000
TOTAL			9,163,000	9,163,000	9,163,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MY0000 SUPERANNUATION AND PENSION MATARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,800,000</u>	<u>34,800,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>34,800,000</u>	<u>34,800,000</u>
C02241	Contribution of pension and gratuities		15,600,000	15,600,000
C02248	Recoveries of overpayment of Pension		19,200,000	19,200,000
TOTAL			34,800,000	34,800,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0000 SUPERANNUATION AND PENSION N FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>43,198,000</u>	<u>43,198,000</u>	<u>43,198,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>43,198,000</u>	<u>43,198,000</u>	<u>43,198,000</u>
C02241	Contribution of pension and gratuities		39,272,000	39,272,000	39,272,000
C02243	Others		1,963,000	1,963,000	1,963,000
C02248	Recoveries of overpayment of Pension		1,963,000	1,963,000	1,963,000
TOTAL			43,198,000	43,198,000	43,198,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0000 SUPERANNUATION AND PENSION BENAZEERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,819,000</u>	<u>9,819,000</u>	<u>9,819,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,819,000</u>	<u>9,819,000</u>	<u>9,819,000</u>
C02241	Contribution of pension and gratuities		9,164,000	9,164,000	9,164,000
C02243	Others		655,000	655,000	655,000
TOTAL			9,819,000	9,819,000	9,819,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0000 SUPERANNUATION AND PENSION SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,981,000</u>	<u>54,981,000</u>	<u>54,981,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>54,981,000</u>	<u>54,981,000</u>	<u>54,981,000</u>
C02241	Contribution of pension and gratuities		2,618,000	2,618,000	2,618,000
C02243	Others		52,363,000	52,363,000	52,363,000
TOTAL			54,981,000	54,981,000	54,981,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0000 SUPERANNUATION AND PENSION SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,127,000</u>	<u>11,127,000</u>	<u>11,127,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,127,000</u>	<u>11,127,000</u>	<u>11,127,000</u>
C02241	Contribution of pension and gratuities		1,309,000	1,309,000	1,309,000
C02243	Others		9,818,000	9,818,000	9,818,000
TOTAL			11,127,000	11,127,000	11,127,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0000 SUPERANNUATION AND PENSION SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>73,308,000</u>	<u>73,308,000</u>	<u>73,308,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>73,308,000</u>	<u>73,308,000</u>	<u>73,308,000</u>
C02241	Contribution of pension and gratuities		3,926,000	3,926,000	3,926,000
C02248	Recoveries of overpayment of Pension		69,382,000	69,382,000	69,382,000
TOTAL			73,308,000	73,308,000	73,308,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0000 SUPERANNUATION AND PENSION THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,130,000</u>	<u>47,130,000</u>	<u>47,130,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>47,130,000</u>	<u>47,130,000</u>	<u>47,130,000</u>
C02241	Contribution of pension and gratuities		1,309,000	1,309,000	1,309,000
C02245	Fiscal Administration-Receipts-in-Aid		45,821,000	45,821,000	45,821,000
TOTAL			47,130,000	47,130,000	47,130,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0000 SUPERANNUATION AND PENSION UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,617,000</u>	<u>2,617,000</u>	<u>2,617,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,617,000</u>	<u>2,617,000</u>	<u>2,617,000</u>
C02243	Others		1,963,000	1,963,000	1,963,000
C02248	Recoveries of overpayment of Pension		654,000	654,000	654,000
TOTAL			2,617,000	2,617,000	2,617,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,454,000</u>	<u>65,454,000</u>	<u>65,454,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>65,454,000</u>	<u>65,454,000</u>	<u>65,454,000</u>
C02243	Others		26,184,000	26,184,000	26,184,000
C02245	Fiscal		39,270,000	39,270,000	39,270,000
	Administration-Receipts-in-Aid				
TOTAL			65,454,000	65,454,000	65,454,000

Planning & Development

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		67,000	67,000	67,000
Karachi		4,733,000	4,733,000	4,733,000
Mirpurkhas		100,000	100,000	100,000
Sanghar		100,000	100,000	100,000
TOTAL		5,000,000	5,000,000	5,000,000

Planning & Development

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Additional Chief Secretary, Planning & Development Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
015301	STATISTICS		5,000,000	5,000,000	5,000,000
TOTAL			5,000,000	5,000,000	5,000,000

Planning & Development

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0010	BUREAU OF STATISTICS HYDERABAD		67,000	67,000	67,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		4,733,000	4,733,000	4,733,000
MP0009	BUREAU OF STATISTICS MIRPURKHAS		100,000	100,000	100,000
SN0006	BUREAU OF STATISTICS SANGHAR		100,000	100,000	100,000
TOTAL			5,000,000	5,000,000	5,000,000

Planning & Development

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C024	GENERAL ADMN.RECEIPTS-STATISTICS		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C02470	Others		5,000,000	5,000,000	5,000,000
NET TOTAL			5,000,000	5,000,000	5,000,000

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0010 BUREAU OF STATISTICS HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
C024	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
	ADMN.RECEIPTS-STATISTICS				
C02470	Others		67,000	67,000	67,000
TOTAL			67,000	67,000	67,000

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,733,000</u>	<u>4,733,000</u>	<u>4,733,000</u>
C024	TOTAL GENERAL ADMN.RECEIPTS-STATISTICS		<u>4,733,000</u>	<u>4,733,000</u>	<u>4,733,000</u>
C02470	Others		4,733,000	4,733,000	4,733,000
TOTAL			4,733,000	4,733,000	4,733,000

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0009 BUREAU OF STATISTICS MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>100,000</u>
C024	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>
	ADMN.RECEIPTS-STATISTICS			
C02470	Others		100,000	100,000
TOTAL			100,000	100,000

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0006 BUREAU OF STATISTICS SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C024	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
	ADMN.RECEIPTS-STATISTICS				
C02470	Others		100,000	100,000	100,000
TOTAL			100,000	100,000	100,000

Sindh Revenue Board

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Karachi		380,000,000,000	362,000,000,000	456,000,000,000
TOTAL		380,000,000,000	362,000,000,000	456,000,000,000

Sindh Revenue Board

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Chairman Sindh Revenue Board			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		380,000,000,000	362,000,000,000	456,000,000,000
TOTAL			380,000,000,000	362,000,000,000	456,000,000,000

Sindh Revenue Board

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		380,000,000,000	362,000,000,000	456,000,000,000
TOTAL			380,000,000,000	362,000,000,000	456,000,000,000

Sindh Revenue Board

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES			<u>2,000,000,000</u>	<u>6,000,000,000</u>
B011	TAXES ON INCOME			<u>2,000,000,000</u>	<u>6,000,000,000</u>
B01176	Tax on Agricultural Income in the SINDH			2,000,000,000	6,000,000,000
B02	TOTAL INDIRECT TAXES		<u>380,000,000,000</u>	<u>360,000,000,000</u>	<u>450,000,000,000</u>
B023	SALES TAX		<u>380,000,000,000</u>	<u>360,000,000,000</u>	<u>450,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		380,000,000,000	360,000,000,000	450,000,000,000
NET TOTAL			380,000,000,000	362,000,000,000	456,000,000,000

Sindh Revenue Board

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4041 Sindh Revenue Board- Karachi					
B01	TOTAL DIRECT TAXES			<u>2,000,000,000</u>	<u>6,000,000,000</u>
B011	TOTAL TAXES ON INCOME			<u>2,000,000,000</u>	<u>6,000,000,000</u>
B01176	Tax on Agricultural Income in the SINDH			2,000,000,000	6,000,000,000
B02	TOTAL INDIRECT TAXES		<u>380,000,000,000</u>	<u>360,000,000,000</u>	<u>450,000,000,000</u>
B023	TOTAL SALES TAX		<u>380,000,000,000</u>	<u>360,000,000,000</u>	<u>450,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		380,000,000,000	360,000,000,000	450,000,000,000
TOTAL			380,000,000,000	362,000,000,000	456,000,000,000

Excise & Taxation

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		59,436,000	59,272,000	77,578,000
Dadu		275,153,000	230,296,000	325,310,000
Hyderabad		6,472,445,000	6,171,538,000	8,232,476,000
Jacobabad		114,698,000	90,952,000	131,723,000
Jamshoro		18,878,000	15,516,000	22,103,000
Karachi		227,190,460,000	206,379,619,000	175,156,321,000
Khairpur		60,912,000	70,503,000	87,034,000
Larkana		438,008,000	344,188,000	500,611,000
Matiari		27,874,000	29,062,000	37,362,000
Nausheroferoze		56,347,000	65,051,000	80,381,000
Sanghar		87,712,000	89,854,000	116,349,000
Shahdad Kot - Kamber		35,364,000	22,520,000	36,368,000
Shikarpur		32,905,000	35,503,000	45,030,000
Sukkur		437,202,000	262,322,000	437,202,000
Tando Allahyar		21,667,000	19,123,000	26,377,000
Tando Muhammad Khan		14,474,000	12,487,000	17,404,000
Thatta		275,351,000	169,150,000	278,381,000
Umerkot		31,114,000	32,804,000	41,990,000
TOTAL		235,650,000,000	214,099,760,000	185,650,000,000

Excise & Taxation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Excise & Taxation Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		235,650,000,000	214,099,760,000	185,650,000,000
TOTAL			235,650,000,000	214,099,760,000	185,650,000,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		59,436,000	59,272,000	77,578,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		275,153,000	230,296,000	325,310,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,952,386,000	1,771,463,000	2,952,386,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		1,033,012,000	1,291,266,000	1,549,519,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD		2,487,047,000	3,108,809,000	3,730,571,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		114,698,000	90,952,000	131,723,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		18,878,000	15,516,000	22,103,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		1,360,000	816,000	1,360,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		7,041,570,000	8,005,963,000	10,228,541,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		12,651,000	7,592,000	12,651,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		242,240,000	145,345,000	242,240,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		4,553,041,000	2,733,048,000	4,553,982,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		4,882,883,000	2,987,243,000	4,882,934,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		9,621,655,000	11,870,144,000	14,311,773,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		534,436,000	434,776,000	622,216,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		14,591,969,000	13,132,772,000	10,214,378,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		300,624,000	180,372,000	300,624,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		185,408,031,000	166,867,228,000	129,785,622,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		60,912,000	70,503,000	87,034,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		438,008,000	344,188,000	500,611,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		27,874,000	29,062,000	37,362,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE		56,347,000	65,051,000	80,381,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		87,712,000	89,854,000	116,349,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		32,905,000	35,503,000	45,030,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		437,202,000	262,322,000	437,202,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		14,474,000	12,487,000	17,404,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		21,667,000	19,123,000	26,377,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		275,351,000	169,150,000	278,381,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		31,114,000	32,804,000	41,990,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI			14,320,000	

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		35,364,000	22,520,000	36,368,000
TOTAL			235,650,000,000	214,099,760,000	185,650,000,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES			<u>57,450,000</u>	
B016	TAX ON PROFESSION, TRADES AND CALLINGS			<u>57,450,000</u>	
B01601	Ordinary collection			57,450,000	
B02	TOTAL INDIRECT TAXES		<u>35,000,000,000</u>	<u>34,000,000,000</u>	<u>45,000,000,000</u>
B026	PROVINCIAL EXCISE		<u>15,000,000,000</u>	<u>9,000,000,000</u>	<u>15,000,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		3,473,283,000	2,083,977,000	3,473,283,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		5,661,874,000	3,397,123,000	5,661,874,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,466,415,000	879,847,000	1,466,415,000
B02611	License Fee for commercial spirits		325,192,000	195,114,000	325,192,000
B02612	License Fee for denatured spirits		251,311,000	150,786,000	251,311,000
B02613	Permit Fee for denatured spirits		309,819,000	185,890,000	309,819,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		450,366,000	270,220,000	450,366,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		302,398,000	181,438,000	302,398,000
B02622	Receipts from distilleries		1,329,543,000	797,726,000	1,329,543,000
B02623	Collection of payments for services rendered		124,233,000	74,540,000	124,233,000
B02625	Fines confiscation and miscellaneous		307,647,000	184,589,000	307,647,000
B02627	Tax on advertisements		18,000	11,000	18,000
B02628	Others		997,901,000	598,739,000	997,901,000
B028	MOTOR VEHICLES		<u>20,000,000,000</u>	<u>25,000,000,000</u>	<u>30,000,000,000</u>
B02801	Fee for registrations		9,352,355,000	11,690,442,000	14,028,520,000
B02802	Fee for Miscellaneous receipts		839,973,000	1,049,966,000	1,259,965,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		8,462,142,000	10,577,677,000	12,693,216,000
B02805	Tax on luxury vehicles levied under Finance Act 1		1,330,900,000	1,663,627,000	1,996,354,000
B02806	Taxes on vehicles other than under Motor Vehicles		14,630,000	18,288,000	21,945,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>200,650,000,000</u>	<u>180,042,310,000</u>	<u>140,650,000,000</u>
B030	OTHER INDIRECT TAXES		<u>200,650,000,000</u>	<u>180,042,310,000</u>	<u>140,650,000,000</u>
B03001	Duty recovered by sale of stamp.			14,320,000	
B03055	Cotton fee			30,000	
B03078	Sind Development Maintenance of Infra-Structur Tax		200,000,000,000	180,000,000,000	140,000,000,000
B03079	Other Fees all Types		650,000,000	27,960,000	650,000,000
NET TOTAL			235,650,000,000	214,099,760,000	185,650,000,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN				
B02	TOTAL INDIRECT TAXES		<u>59,436,000</u>	<u>59,272,000</u>	<u>77,578,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>23,121,000</u>	<u>13,883,000</u>	<u>23,121,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		16,741,000	10,056,000	16,741,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,084,000	650,000	1,084,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,360,000	816,000	1,360,000
B02611	License Fee for commercial spirits		434,000	261,000	434,000
B02612	License Fee for denatured spirits		407,000	244,000	407,000
B02613	Permit Fee for denatured spirits		812,000	487,000	812,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		812,000	487,000	812,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		110,000	66,000	110,000
B02622	Receipts from distilleries		219,000	131,000	219,000
B02623	Collection of payments for services rendered		193,000	116,000	193,000
B02625	Fines confiscation and miscellaneous		407,000	244,000	407,000
B02628	Others		542,000	325,000	542,000
B028	TOTAL MOTOR VEHICLES		<u>36,315,000</u>	<u>45,389,000</u>	<u>54,457,000</u>
B02801	Fee for registrations		8,312,000	10,385,000	12,452,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		13,373,000	16,716,000	20,060,000
B02806	Taxes on vehicles other than under Motor Vehicles		14,630,000	18,288,000	21,945,000
TOTAL			59,436,000	59,272,000	77,578,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0007 EXCISE & TAXATION OFFICE (B-FIELD) DADU					
B02	TOTAL INDIRECT TAXES		<u>275,153,000</u>	<u>230,296,000</u>	<u>325,310,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>174,839,000</u>	<u>104,902,000</u>	<u>174,839,000</u>
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,412,000	847,000	1,412,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,495,000	897,000	1,495,000
B02611	License Fee for commercial spirits		407,000	244,000	407,000
B02612	License Fee for denatured spirits		812,000	487,000	812,000
B02613	Permit Fee for denatured spirits		407,000	244,000	407,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		16,815,000	10,089,000	16,815,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		2,171,000	1,303,000	2,171,000
B02622	Receipts from distilleries		149,149,000	89,489,000	149,149,000
B02623	Collection of payments for services rendered		542,000	325,000	542,000
B02628	Others		1,629,000	977,000	1,629,000
B028	TOTAL MOTOR VEHICLES		<u>100,314,000</u>	<u>125,394,000</u>	<u>150,471,000</u>
B02801	Fee for registrations		68,966,000	86,208,000	103,449,000
B02802	Fee for Miscellaneous receipts		14,630,000	18,288,000	21,945,000
B02805	Tax on luxury vehicles levied under Finance Act 1		16,718,000	20,898,000	25,077,000
TOTAL			275,153,000	230,296,000	325,310,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD				
B02	TOTAL INDIRECT TAXES		<u>2,952,386,000</u>	<u>1,771,433,000</u>	<u>2,952,386,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>2,952,386,000</u>	<u>1,771,433,000</u>	<u>2,952,386,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,008,000	1,205,000	2,008,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		430,000	258,000	430,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,561,000	937,000	1,561,000
B02611	License Fee for commercial spirits		10,931,000	6,559,000	10,931,000
B02612	License Fee for denatured spirits		164,876,000	98,926,000	164,876,000
B02613	Permit Fee for denatured spirits		116,880,000	70,128,000	116,880,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		338,975,000	203,385,000	338,975,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		235,022,000	141,013,000	235,022,000
B02622	Receipts from distilleries		1,082,979,000	649,787,000	1,082,979,000
B02623	Collection of payments for services rendered		11,224,000	6,734,000	11,224,000
B02625	Fines confiscation and miscellaneous		53,154,000	31,893,000	53,154,000
B02628	Others		934,346,000	560,608,000	934,346,000
B03	TOTAL INDIRECT TAXES			<u>30,000</u>	
B030	TOTAL OTHER INDIRECT TAXES			<u>30,000</u>	
B03055	Cotton fee			30,000	
TOTAL			2,952,386,000	1,771,463,000	2,952,386,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD				
B02	TOTAL INDIRECT TAXES		<u>1,033,012,000</u>	<u>1,291,266,000</u>	<u>1,549,519,000</u>
B028	TOTAL MOTOR VEHICLES		<u>1,033,012,000</u>	<u>1,291,266,000</u>	<u>1,549,519,000</u>
B02801	Fee for registrations		658,907,000	823,634,000	988,361,000
B02802	Fee for Miscellaneous receipts		179,738,000	224,673,000	269,607,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		194,367,000	242,959,000	291,551,000
TOTAL			1,033,012,000	1,291,266,000	1,549,519,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0014 EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD					
B02	TOTAL INDIRECT TAXES		<u>2,487,047,000</u>	<u>3,108,809,000</u>	<u>3,730,571,000</u>
B028	TOTAL MOTOR VEHICLES		<u>2,487,047,000</u>	<u>3,108,809,000</u>	<u>3,730,571,000</u>
B02801	Fee for registrations		1,233,072,000	1,541,340,000	1,849,608,000
B02802	Fee for Miscellaneous receipts		355,292,000	444,115,000	532,938,000
B02805	Tax on luxury vehicles levied under Finance Act 1		898,683,000	1,123,354,000	1,348,025,000
TOTAL			2,487,047,000	3,108,809,000	3,730,571,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				
B02	TOTAL INDIRECT TAXES		<u>114,698,000</u>	<u>90,952,000</u>	<u>131,723,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>80,650,000</u>	<u>48,391,000</u>	<u>80,650,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		67,798,000	40,679,000	67,798,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,578,000	1,547,000	2,578,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,360,000	816,000	1,360,000
B02611	License Fee for commercial spirits		99,000	59,000	99,000
B02612	License Fee for denatured spirits		490,000	294,000	490,000
B02613	Permit Fee for denatured spirits		407,000	244,000	407,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		977,000	586,000	977,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,629,000	977,000	1,629,000
B02622	Receipts from distilleries		2,441,000	1,465,000	2,441,000
B02623	Collection of payments for services rendered		266,000	160,000	266,000
B02625	Fines confiscation and miscellaneous		434,000	261,000	434,000
B02628	Others		2,171,000	1,303,000	2,171,000
B028	TOTAL MOTOR VEHICLES		<u>34,048,000</u>	<u>42,561,000</u>	<u>51,073,000</u>
B02801	Fee for registrations		18,162,000	22,703,000	27,243,000
B02802	Fee for Miscellaneous receipts		3,347,000	4,184,000	5,021,000
B02805	Tax on luxury vehicles levied under Finance Act 1		12,539,000	15,674,000	18,809,000
TOTAL			114,698,000	90,952,000	131,723,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO				
B02	TOTAL INDIRECT TAXES		<u>18,878,000</u>	<u>15,516,000</u>	<u>22,103,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>12,430,000</u>	<u>7,456,000</u>	<u>12,430,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		6,916,000	4,149,000	6,916,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,629,000	977,000	1,629,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,086,000	652,000	1,086,000
B02611	License Fee for commercial spirits		599,000	359,000	599,000
B02612	License Fee for denatured spirits		257,000	154,000	257,000
B02613	Permit Fee for denatured spirits		328,000	197,000	328,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		761,000	456,000	761,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		434,000	261,000	434,000
B02622	Receipts from distilleries		123,000	74,000	123,000
B02623	Collection of payments for services rendered		99,000	59,000	99,000
B02625	Fines confiscation and miscellaneous		99,000	59,000	99,000
B02628	Others		99,000	59,000	99,000
B028	TOTAL MOTOR VEHICLES		<u>6,448,000</u>	<u>8,060,000</u>	<u>9,673,000</u>
B02801	Fee for registrations		2,219,000	2,774,000	3,329,000
B02802	Fee for Miscellaneous receipts		921,000	1,151,000	1,382,000
B02805	Tax on luxury vehicles levied under Finance Act 1		3,308,000	4,135,000	4,962,000
TOTAL			18,878,000	15,516,000	22,103,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI				
B02	TOTAL INDIRECT TAXES		<u>1,360,000</u>	<u>816,000</u>	<u>1,360,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>1,360,000</u>	<u>816,000</u>	<u>1,360,000</u>
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,360,000	816,000	1,360,000
TOTAL			1,360,000	816,000	1,360,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0070 EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI					
B02	TOTAL INDIRECT TAXES		<u>6,391,570,000</u>	<u>7,978,003,000</u>	<u>9,578,541,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>17,629,000</u>	<u>10,577,000</u>	<u>17,629,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		13,561,000	8,136,000	13,561,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		4,068,000	2,441,000	4,068,000
B028	TOTAL MOTOR VEHICLES		<u>6,373,941,000</u>	<u>7,967,426,000</u>	<u>9,560,912,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,373,941,000	7,967,426,000	9,560,912,000
B03	TOTAL INDIRECT TAXES		<u>650,000,000</u>	<u>27,960,000</u>	<u>650,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>650,000,000</u>	<u>27,960,000</u>	<u>650,000,000</u>
B03079	Other Fees all Types		650,000,000	27,960,000	650,000,000
TOTAL			7,041,570,000	8,005,963,000	10,228,541,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI				
B02	TOTAL INDIRECT TAXES		<u>12,651,000</u>	<u>7,592,000</u>	<u>12,651,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>12,651,000</u>	<u>7,592,000</u>	<u>12,651,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,021,000	613,000	1,021,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,276,000	1,366,000	2,276,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,756,000	1,054,000	1,756,000
B02611	License Fee for commercial spirits		1,218,000	731,000	1,218,000
B02612	License Fee for denatured spirits		948,000	569,000	948,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		2,171,000	1,303,000	2,171,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,693,000	1,016,000	1,693,000
B02623	Collection of payments for services rendered		822,000	493,000	822,000
B02625	Fines confiscation and miscellaneous		515,000	309,000	515,000
B02628	Others		231,000	138,000	231,000
TOTAL			12,651,000	7,592,000	12,651,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0072 EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI					
B02	TOTAL INDIRECT TAXES		<u>242,240,000</u>	<u>145,345,000</u>	<u>242,240,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>242,240,000</u>	<u>145,345,000</u>	<u>242,240,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		13,561,000	8,136,000	13,561,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		16,273,000	9,764,000	16,273,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		203,729,000	122,237,000	203,729,000
B02612	License Fee for denatured spirits		144,000	87,000	144,000
B02613	Permit Fee for denatured spirits		2,493,000	1,496,000	2,493,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		240,000	144,000	240,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,333,000	800,000	1,333,000
B02622	Receipts from distilleries		1,134,000	681,000	1,134,000
B02625	Fines confiscation and miscellaneous		1,109,000	665,000	1,109,000
B02627	Tax on advertisements		18,000	11,000	18,000
B02628	Others		2,206,000	1,324,000	2,206,000
TOTAL			242,240,000	145,345,000	242,240,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0073 EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI					
B02	TOTAL INDIRECT TAXES		<u>4,553,041,000</u>	<u>2,733,048,000</u>	<u>4,553,982,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>4,551,160,000</u>	<u>2,730,697,000</u>	<u>4,551,160,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		968,027,000	580,816,000	968,027,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		3,097,749,000	1,858,650,000	3,097,749,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		29,832,000	17,899,000	29,832,000
B02611	License Fee for commercial spirits		195,250,000	117,150,000	195,250,000
B02612	License Fee for denatured spirits		58,000	35,000	58,000
B02613	Permit Fee for denatured spirits		27,301,000	16,381,000	27,301,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		23,685,000	14,211,000	23,685,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		2,041,000	1,224,000	2,041,000
B02622	Receipts from distilleries		2,053,000	1,232,000	2,053,000
B02623	Collection of payments for services rendered		76,000	46,000	76,000
B02625	Fines confiscation and miscellaneous		202,926,000	121,756,000	202,926,000
B02628	Others		2,162,000	1,297,000	2,162,000
B028	TOTAL MOTOR VEHICLES		<u>1,881,000</u>	<u>2,351,000</u>	<u>2,822,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		1,881,000	2,351,000	2,822,000
TOTAL			4,553,041,000	2,733,048,000	4,553,982,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				
B01	TOTAL DIRECT TAXES			<u>57,450,000</u>	
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS			<u>57,450,000</u>	
B01601	Ordinary collection			57,450,000	
B02	TOTAL INDIRECT TAXES		<u>4,882,883,000</u>	<u>2,929,793,000</u>	<u>4,882,934,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>4,882,782,000</u>	<u>2,929,667,000</u>	<u>4,882,782,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,878,086,000	1,126,851,000	1,878,086,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,315,149,000	1,389,089,000	2,315,149,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		559,902,000	335,941,000	559,902,000
B02613	Permit Fee for denatured spirits		112,812,000	67,687,000	112,812,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,377,000	826,000	1,377,000
B02628	Others		15,456,000	9,273,000	15,456,000
B028	TOTAL MOTOR VEHICLES		<u>101,000</u>	<u>126,000</u>	<u>152,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		101,000	126,000	152,000
TOTAL			4,882,883,000	2,987,243,000	4,882,934,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0077 EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI					
B02	TOTAL INDIRECT TAXES		<u>9,621,655,000</u>	<u>11,870,144,000</u>	<u>14,311,773,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>241,422,000</u>	<u>144,853,000</u>	<u>241,422,000</u>
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		241,352,000	144,811,000	241,352,000
B02628	Others		70,000	42,000	70,000
B028	TOTAL MOTOR VEHICLES		<u>9,380,233,000</u>	<u>11,725,291,000</u>	<u>14,070,351,000</u>
B02801	Fee for registrations		7,224,040,000	9,030,050,000	10,836,060,000
B02802	Fee for Miscellaneous receipts		217,925,000	272,406,000	326,888,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		1,666,175,000	2,082,719,000	2,499,263,000
B02805	Tax on luxury vehicles levied under Finance Act 1		272,093,000	340,116,000	408,140,000
TOTAL			9,621,655,000	11,870,144,000	14,311,773,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0079 EXCISE & TAXATION OFFICE CENTRAL KARACHI					
B02	TOTAL INDIRECT TAXES		<u>534,436,000</u>	<u>434,776,000</u>	<u>622,216,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>358,876,000</u>	<u>215,326,000</u>	<u>358,876,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,441,000	1,465,000	2,441,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		26,577,000	15,946,000	26,577,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		320,334,000	192,200,000	320,334,000
B02611	License Fee for commercial spirits		6,780,000	4,068,000	6,780,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		1,086,000	652,000	1,086,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		164,000	98,000	164,000
B02625	Fines confiscation and miscellaneous		193,000	116,000	193,000
B02628	Others		1,301,000	781,000	1,301,000
B028	TOTAL MOTOR VEHICLES		<u>175,560,000</u>	<u>219,450,000</u>	<u>263,340,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		175,560,000	219,450,000	263,340,000
TOTAL			534,436,000	434,776,000	622,216,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0080 DIRECTOR TAXES-II EXCISE & TAXATION				
B03	TOTAL INDIRECT TAXES		<u>14,591,969,000</u>	<u>13,132,772,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>14,591,969,000</u>	<u>10,214,378,000</u>
B03078	Sind Development Maintenance of Infra-Structur Tax		14,591,969,000	10,214,378,000
TOTAL			14,591,969,000	13,132,772,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI				
B02	TOTAL INDIRECT TAXES		<u>300,624,000</u>	<u>180,372,000</u>	<u>300,624,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>300,624,000</u>	<u>180,372,000</u>	<u>300,624,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		216,942,000	130,165,000	216,942,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		26,577,000	15,946,000	26,577,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		32,540,000	19,524,000	32,540,000
B02611	License Fee for commercial spirits		21,154,000	12,692,000	21,154,000
B02612	License Fee for denatured spirits		250,000	150,000	250,000
B02613	Permit Fee for denatured spirits		219,000	131,000	219,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		948,000	569,000	948,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		948,000	569,000	948,000
B02622	Receipts from distilleries		676,000	405,000	676,000
B02625	Fines confiscation and miscellaneous		219,000	131,000	219,000
B02628	Others		151,000	90,000	151,000
TOTAL			300,624,000	180,372,000	300,624,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0082 EXCISE AND TAXATION OFFICE				
INFRASTRUCTURE (B-FIELD) KARACHI				
B03	TOTAL INDIRECT TAXES		<u>185,408,031,000</u>	<u>166,867,228,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>185,408,031,000</u>	<u>129,785,622,000</u>
B03078	Sind Development Maintenance of Infra-Structur Tax		185,408,031,000	129,785,622,000
TOTAL			185,408,031,000	166,867,228,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR				
B02	TOTAL INDIRECT TAXES		<u>60,912,000</u>	<u>70,503,000</u>	<u>87,034,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>8,669,000</u>	<u>5,199,000</u>	<u>8,669,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,885,000	2,931,000	4,885,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		812,000	487,000	812,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		812,000	487,000	812,000
B02611	License Fee for commercial spirits		407,000	244,000	407,000
B02612	License Fee for denatured spirits		222,000	133,000	222,000
B02613	Permit Fee for denatured spirits		430,000	258,000	430,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		430,000	258,000	430,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		84,000	50,000	84,000
B02622	Receipts from distilleries		84,000	50,000	84,000
B02623	Collection of payments for services rendered		219,000	131,000	219,000
B02625	Fines confiscation and miscellaneous		219,000	131,000	219,000
B02628	Others		65,000	39,000	65,000
B028	TOTAL MOTOR VEHICLES		<u>52,243,000</u>	<u>65,304,000</u>	<u>78,365,000</u>
B02801	Fee for registrations		12,539,000	15,674,000	18,809,000
B02802	Fee for Miscellaneous receipts		6,268,000	7,835,000	9,402,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		27,168,000	33,960,000	40,752,000
B02805	Tax on luxury vehicles levied under Finance Act 1		6,268,000	7,835,000	9,402,000
TOTAL			60,912,000	70,503,000	87,034,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0011 EXCISE & TAXATION OFFICE (B-FIELD) LARKANA					
B02	TOTAL INDIRECT TAXES		<u>438,008,000</u>	<u>344,188,000</u>	<u>500,611,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>312,804,000</u>	<u>187,683,000</u>	<u>312,804,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		7,864,000	4,718,000	7,864,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		64,676,000	38,805,000	64,676,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		34,304,000	20,582,000	34,304,000
B02611	License Fee for commercial spirits		1,856,000	1,114,000	1,856,000
B02612	License Fee for denatured spirits		43,390,000	26,034,000	43,390,000
B02613	Permit Fee for denatured spirits		9,490,000	5,694,000	9,490,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		35,254,000	21,153,000	35,254,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,900,000	1,140,000	1,900,000
B02622	Receipts from distilleries		48,813,000	29,288,000	48,813,000
B02623	Collection of payments for services rendered		62,370,000	37,422,000	62,370,000
B02625	Fines confiscation and miscellaneous		1,031,000	619,000	1,031,000
B02628	Others		1,856,000	1,114,000	1,856,000
B028	TOTAL MOTOR VEHICLES		<u>125,204,000</u>	<u>156,505,000</u>	<u>187,807,000</u>
B02801	Fee for registrations		62,602,000	78,253,000	93,903,000
B02802	Fee for Miscellaneous receipts		37,561,000	46,951,000	56,342,000
B02805	Tax on luxury vehicles levied under Finance Act 1		25,041,000	31,301,000	37,562,000
TOTAL			438,008,000	344,188,000	500,611,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY0008 EXCISE & TAXATION OFFICER (B-FIELD) MATIARI					
B02	TOTAL INDIRECT TAXES		<u>27,874,000</u>	<u>29,062,000</u>	<u>37,362,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>8,899,000</u>	<u>5,343,000</u>	<u>8,899,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		6,239,000	3,743,000	6,239,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		266,000	160,000	266,000
B02611	License Fee for commercial spirits		266,000	160,000	266,000
B02612	License Fee for denatured spirits		266,000	160,000	266,000
B02613	Permit Fee for denatured spirits		266,000	160,000	266,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		266,000	160,000	266,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		266,000	160,000	266,000
B02622	Receipts from distilleries		266,000	160,000	266,000
B02623	Collection of payments for services rendered		266,000	160,000	266,000
B02625	Fines confiscation and miscellaneous		266,000	160,000	266,000
B02628	Others		266,000	160,000	266,000
B028	TOTAL MOTOR VEHICLES		<u>18,975,000</u>	<u>23,719,000</u>	<u>28,463,000</u>
B02801	Fee for registrations		4,138,000	5,173,000	6,207,000
B02802	Fee for Miscellaneous receipts		1,881,000	2,351,000	2,822,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,268,000	7,835,000	9,402,000
B02805	Tax on luxury vehicles levied under Finance Act 1		6,688,000	8,360,000	10,032,000
TOTAL			27,874,000	29,062,000	37,362,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0007 EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE					
B02	TOTAL INDIRECT TAXES		<u>56,347,000</u>	<u>65,051,000</u>	<u>80,381,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>8,279,000</u>	<u>4,965,000</u>	<u>8,279,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,426,000	3,255,000	5,426,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,086,000	652,000	1,086,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		84,000	50,000	84,000
B02611	License Fee for commercial spirits		407,000	244,000	407,000
B02612	License Fee for denatured spirits		407,000	244,000	407,000
B02613	Permit Fee for denatured spirits		164,000	98,000	164,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		164,000	98,000	164,000
B02622	Receipts from distilleries		164,000	98,000	164,000
B02623	Collection of payments for services rendered		58,000	35,000	58,000
B02625	Fines confiscation and miscellaneous		155,000	93,000	155,000
B02628	Others		164,000	98,000	164,000
B028	TOTAL MOTOR VEHICLES		<u>48,068,000</u>	<u>60,086,000</u>	<u>72,102,000</u>
B02801	Fee for registrations		16,718,000	20,898,000	25,077,000
B02802	Fee for Miscellaneous receipts		6,268,000	7,835,000	9,402,000
B02805	Tax on luxury vehicles levied under Finance Act 1		25,082,000	31,353,000	37,623,000
TOTAL			56,347,000	65,051,000	80,381,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				
B02	TOTAL INDIRECT TAXES		<u>87,712,000</u>	<u>89,854,000</u>	<u>116,349,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>30,440,000</u>	<u>18,264,000</u>	<u>30,440,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		16,273,000	9,764,000	16,273,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,900,000	1,140,000	1,900,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		328,000	197,000	328,000
B02611	License Fee for commercial spirits		1,086,000	652,000	1,086,000
B02612	License Fee for denatured spirits		1,629,000	977,000	1,629,000
B02613	Permit Fee for denatured spirits		164,000	98,000	164,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		2,712,000	1,627,000	2,712,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,495,000	897,000	1,495,000
B02622	Receipts from distilleries		1,326,000	796,000	1,326,000
B02623	Collection of payments for services rendered		1,086,000	652,000	1,086,000
B02625	Fines confiscation and miscellaneous		812,000	487,000	812,000
B02628	Others		1,629,000	977,000	1,629,000
B028	TOTAL MOTOR VEHICLES		<u>57,272,000</u>	<u>71,590,000</u>	<u>85,909,000</u>
B02801	Fee for registrations		20,900,000	26,125,000	31,350,000
B02802	Fee for Miscellaneous receipts		7,109,000	8,886,000	10,664,000
B02805	Tax on luxury vehicles levied under Finance Act 1		29,263,000	36,579,000	43,895,000
TOTAL			87,712,000	89,854,000	116,349,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR				
B02	TOTAL INDIRECT TAXES		<u>32,905,000</u>	<u>35,503,000</u>	<u>45,030,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>8,658,000</u>	<u>5,194,000</u>	<u>8,658,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,935,000	2,961,000	4,935,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		761,000	456,000	761,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		676,000	405,000	676,000
B02611	License Fee for commercial spirits		94,000	56,000	94,000
B02612	License Fee for denatured spirits		205,000	123,000	205,000
B02613	Permit Fee for denatured spirits		407,000	244,000	407,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		297,000	178,000	297,000
B02622	Receipts from distilleries		434,000	261,000	434,000
B02623	Collection of payments for services rendered		196,000	118,000	196,000
B02625	Fines confiscation and miscellaneous		434,000	261,000	434,000
B02628	Others		219,000	131,000	219,000
B028	TOTAL MOTOR VEHICLES		<u>24,247,000</u>	<u>30,309,000</u>	<u>36,372,000</u>
B02801	Fee for registrations		8,361,000	10,451,000	12,542,000
B02802	Fee for Miscellaneous receipts		3,347,000	4,184,000	5,021,000
B02805	Tax on luxury vehicles levied under Finance Act 1		12,539,000	15,674,000	18,809,000
TOTAL			32,905,000	35,503,000	45,030,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR				
B02	TOTAL INDIRECT TAXES		<u>437,202,000</u>	<u>262,322,000</u>	<u>437,202,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>437,202,000</u>	<u>262,322,000</u>	<u>437,202,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		189,901,000	113,941,000	189,901,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		80,552,000	48,331,000	80,552,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		13,425,000	8,055,000	13,425,000
B02611	License Fee for commercial spirits		649,000	389,000	649,000
B02612	License Fee for denatured spirits		12,992,000	7,795,000	12,992,000
B02613	Permit Fee for denatured spirits		17,323,000	10,394,000	17,323,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		16,023,000	9,614,000	16,023,000
B02622	Receipts from distilleries		30,315,000	18,189,000	30,315,000
B02623	Collection of payments for services rendered		43,543,000	26,126,000	43,543,000
B02625	Fines confiscation and miscellaneous		17,323,000	10,394,000	17,323,000
B02628	Others		15,156,000	9,094,000	15,156,000
TOTAL			437,202,000	262,322,000	437,202,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN				
B02	TOTAL INDIRECT TAXES		<u>14,474,000</u>	<u>12,487,000</u>	<u>17,404,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>8,615,000</u>	<u>5,163,000</u>	<u>8,615,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		6,239,000	3,743,000	6,239,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		231,000	138,000	231,000
B02611	License Fee for commercial spirits		231,000	138,000	231,000
B02612	License Fee for denatured spirits		231,000	138,000	231,000
B02613	Permit Fee for denatured spirits		297,000	178,000	297,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		231,000	138,000	231,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		231,000	138,000	231,000
B02622	Receipts from distilleries		231,000	138,000	231,000
B02623	Collection of payments for services rendered		231,000	138,000	231,000
B02625	Fines confiscation and miscellaneous		231,000	138,000	231,000
B02628	Others		231,000	138,000	231,000
B028	TOTAL MOTOR VEHICLES		<u>5,859,000</u>	<u>7,324,000</u>	<u>8,789,000</u>
B02801	Fee for registrations		1,673,000	2,091,000	2,510,000
B02802	Fee for Miscellaneous receipts		878,000	1,098,000	1,317,000
B02805	Tax on luxury vehicles levied under Finance Act 1		3,308,000	4,135,000	4,962,000
TOTAL			14,474,000	12,487,000	17,404,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ0008 EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR					
B02	TOTAL INDIRECT TAXES		<u>21,667,000</u>	<u>19,123,000</u>	<u>26,377,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>12,249,000</u>	<u>7,351,000</u>	<u>12,249,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		6,452,000	3,871,000	6,452,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		328,000	197,000	328,000
B02611	License Fee for commercial spirits		328,000	197,000	328,000
B02612	License Fee for denatured spirits		328,000	197,000	328,000
B02613	Permit Fee for denatured spirits		2,845,000	1,707,000	2,845,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		328,000	197,000	328,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		328,000	197,000	328,000
B02622	Receipts from distilleries		328,000	197,000	328,000
B02623	Collection of payments for services rendered		328,000	197,000	328,000
B02625	Fines confiscation and miscellaneous		328,000	197,000	328,000
B02628	Others		328,000	197,000	328,000
B028	TOTAL MOTOR VEHICLES		<u>9,418,000</u>	<u>11,772,000</u>	<u>14,128,000</u>
B02801	Fee for registrations		1,881,000	2,351,000	2,822,000
B02802	Fee for Miscellaneous receipts		921,000	1,151,000	1,382,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		3,308,000	4,135,000	4,962,000
B02805	Tax on luxury vehicles levied under Finance Act 1		3,308,000	4,135,000	4,962,000
TOTAL			21,667,000	19,123,000	26,377,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA				
B02	TOTAL INDIRECT TAXES		<u>275,351,000</u>	<u>169,150,000</u>	<u>278,381,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>269,293,000</u>	<u>161,577,000</u>	<u>269,293,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		21,695,000	13,017,000	21,695,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		14,915,000	8,949,000	14,915,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		18,985,000	11,391,000	18,985,000
B02611	License Fee for commercial spirits		73,218,000	43,931,000	73,218,000
B02612	License Fee for denatured spirits		16,273,000	9,764,000	16,273,000
B02613	Permit Fee for denatured spirits		16,273,000	9,764,000	16,273,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		8,135,000	4,881,000	8,135,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		46,101,000	27,661,000	46,101,000
B02622	Receipts from distilleries		8,135,000	4,881,000	8,135,000
B02623	Collection of payments for services rendered		2,171,000	1,303,000	2,171,000
B02625	Fines confiscation and miscellaneous		27,119,000	16,271,000	27,119,000
B02628	Others		16,273,000	9,764,000	16,273,000
B028	TOTAL MOTOR VEHICLES		<u>6,058,000</u>	<u>7,573,000</u>	<u>9,088,000</u>
B02801	Fee for registrations		2,086,000	2,608,000	3,129,000
B02802	Fee for Miscellaneous receipts		625,000	781,000	938,000
B02805	Tax on luxury vehicles levied under Finance Act 1		3,347,000	4,184,000	5,021,000
TOTAL			275,351,000	169,150,000	278,381,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT				
B02	TOTAL INDIRECT TAXES		<u>31,114,000</u>	<u>32,804,000</u>	<u>41,990,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>9,364,000</u>	<u>5,617,000</u>	<u>9,364,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,426,000	3,255,000	5,426,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,086,000	652,000	1,086,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		134,000	80,000	134,000
B02611	License Fee for commercial spirits		151,000	90,000	151,000
B02612	License Fee for denatured spirits		210,000	126,000	210,000
B02613	Permit Fee for denatured spirits		94,000	56,000	94,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		110,000	66,000	110,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		542,000	325,000	542,000
B02622	Receipts from distilleries		266,000	160,000	266,000
B02623	Collection of payments for services rendered		136,000	81,000	136,000
B02625	Fines confiscation and miscellaneous		266,000	160,000	266,000
B02628	Others		943,000	566,000	943,000
B028	TOTAL MOTOR VEHICLES		<u>21,750,000</u>	<u>27,187,000</u>	<u>32,626,000</u>
B02801	Fee for registrations		7,109,000	8,886,000	10,664,000
B02802	Fee for Miscellaneous receipts		2,929,000	3,661,000	4,394,000
B02805	Tax on luxury vehicles levied under Finance Act 1		11,712,000	14,640,000	17,568,000
TOTAL			31,114,000	32,804,000	41,990,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
KQ0085 DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI				
B03	TOTAL INDIRECT TAXES			<u>14,320,000</u>
B030	TOTAL OTHER INDIRECT TAXES			<u>14,320,000</u>
B03001	Duty recovered by sale of stamp.			14,320,000
TOTAL				14,320,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR				
B02	TOTAL INDIRECT TAXES		<u>35,364,000</u>	<u>22,520,000</u>	<u>36,368,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>33,358,000</u>	<u>20,012,000</u>	<u>33,358,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		10,846,000	6,507,000	10,846,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		3,527,000	2,116,000	3,527,000
B02611	License Fee for commercial spirits		9,627,000	5,776,000	9,627,000
B02612	License Fee for denatured spirits		6,916,000	4,149,000	6,916,000
B02613	Permit Fee for denatured spirits		407,000	244,000	407,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		407,000	244,000	407,000
B02622	Receipts from distilleries		407,000	244,000	407,000
B02623	Collection of payments for services rendered		407,000	244,000	407,000
B02625	Fines confiscation and miscellaneous		407,000	244,000	407,000
B02628	Others		407,000	244,000	407,000
B028	TOTAL MOTOR VEHICLES		<u>2,006,000</u>	<u>2,508,000</u>	<u>3,010,000</u>
B02801	Fee for registrations		670,000	838,000	1,005,000
B02802	Fee for Miscellaneous receipts		333,000	416,000	500,000
B02805	Tax on luxury vehicles levied under Finance Act 1		1,003,000	1,254,000	1,505,000
TOTAL			35,364,000	22,520,000	36,368,000

Board of Revenue-Tax Management

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		386,660,000	179,357,000	230,534,000
Thatta		958,240,000	506,351,000	651,609,000
Tharparkar@Mithi		8,842,000	1,569,000	4,153,000
Tharparkar - Mithi		913,164,000	486,716,000	614,968,000
Tando Muhammad Khan		170,275,000	42,200,000	56,569,000
Tando Allahyar		246,173,000	9,704,000	14,950,000
Sukkur		1,162,700,000	627,727,000	818,800,000
Shikarpur		1,523,086,000	705,937,000	908,888,000
Shahdad Kot - Kamber		985,747,000	452,093,000	599,324,000
Sanghar		2,132,031,000	608,795,000	778,964,000
Nausheroferoze		1,081,068,000	488,712,000	623,844,000
Mirpurkhas		1,061,658,000	446,479,000	580,783,000
Matiali		188,904,000	23,914,000	36,423,000
Larkana		1,319,599,000	630,029,000	804,923,000
Khairpur		1,515,173,000	654,930,000	843,402,000
Kashmore		584,196,000	217,571,000	278,156,000
Karachi		41,381,166,000	29,141,111,000	38,303,642,000
Jamshoro		540,988,000	206,559,000	262,575,000
Jacobabad		655,406,000	247,780,000	326,661,000
Hyderabad		4,082,775,000	2,421,493,000	3,093,532,000
Ghotki		1,271,199,000	316,064,000	422,257,000
Dadu		1,363,055,000	475,881,000	629,594,000
Benazirabad		1,110,023,000	434,948,000	564,290,000
Badin		1,278,929,000	564,750,000	726,658,000
TOTAL		65,921,057,000	39,890,670,000	52,175,499,000

Board of Revenue-Tax Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Senior Member, Board of Revenue			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		19,978,518,000	8,467,087,000	12,890,172,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		45,942,539,000	31,423,583,000	39,285,327,000
TOTAL			65,921,057,000	39,890,670,000	52,175,499,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		3,792,694,000	2,333,965,000	2,917,455,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		197,138,000	121,316,000	151,645,000
KQ0103	STAMPS HEAD QUARTER KARACHI		30,101,029,000	21,907,216,000	27,384,319,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		13,346,000	25,000	68,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		172,000	29,000	80,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		6,193,000	1,060,000	2,869,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI		446,000	75,000	206,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI		1,800,000	304,000	831,000
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI		231,000	101,000	167,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		174,934,000	800,000	2,185,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		198,954,000	297,000	809,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		163,090,000	96,000	265,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		148,479,000	547,000	1,492,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		178,207,000	503,000	1,373,000
BI4005	MUKHTARKAR- TALUKA BADIN		191,555,000	11,590,000	19,155,000
BI4006	MUKHTIARKAR- TALUKA MATLI		184,162,000	10,637,000	16,602,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		184,180,000	10,636,000	16,590,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		197,989,000	11,622,000	19,278,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		196,648,000	11,585,000	19,177,000
BI4010	STAMP DUTIES - BADIN		324,395,000	508,680,000	635,856,000
DD4005	MUKHTIARKAR- TALUKA DADU		186,620,000	19,288,000	31,373,000
DD4006	MUKHTIARKAR- TALUKA JOHI		157,650,000	16,876,000	26,189,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		186,223,000	19,606,000	32,708,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		188,326,000	23,658,000	43,760,000
DD4009	STAMP DUTIES - DADU		644,236,000	396,453,000	495,564,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		224,814,000	13,854,000	21,656,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		220,943,000	13,199,000	19,869,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		244,700,000	15,555,000	26,294,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		84,128,000	15,178,000	25,266,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		101,608,000	15,198,000	25,322,000
GO4010	STAMP DUTIES - GHOTKI		395,006,000	243,080,000	303,850,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		121,772,000	36,279,000	66,466,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		91,050,000	32,240,000	64,729,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		77,259,000	19,009,000	44,882,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		99,754,000	16,283,000	25,851,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		132,536,000	16,223,000	26,218,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		99,754,000	16,283,000	25,851,000
JK4008	STAMP DUTIES - JACOBABAD		323,362,000	198,991,000	248,741,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		62,525,000	898,000	2,451,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		48,463,000	562,000	1,533,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		49,577,000	751,000	2,047,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		49,577,000	751,000	2,047,000
JO4006	STAMP DUTIES - JAMSHORO		330,846,000	203,597,000	254,497,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		82,034,000	5,133,000	8,848,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		90,383,000	4,386,000	6,810,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		82,034,000	5,133,000	8,848,000
KK4005	STAMP DUTIES - KASHMORE		329,745,000	202,919,000	253,650,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		9,758,171,000	6,478,061,000	9,728,456,000
KQ4043	MUKHTIARKAR- BIN QASIM		141,293,000	62,399,000	96,935,000
KQ4044	MUKHTIARKAR- GADAP		156,687,000	65,513,000	102,815,000
KQ4045	MUKHTIARKAR- GULBERG		85,739,000	35,953,000	57,676,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		99,290,000	64,497,000	97,948,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		88,452,000	53,328,000	83,467,000
KQ4048	MUKHTIARKAR- KEMARI		60,141,000	35,771,000	59,265,000
KQ4049	MUKHTIARKAR- KORANGI		60,866,000	35,384,000	57,988,000
KQ4050	MUKHTIARKAR- LANDHI		100,054,000	61,714,000	97,319,000
KQ4051	MUKHTIARKAR- LIYARI		101,375,000	60,395,000	93,271,000
KQ4052	MUKHTIARKAR- MALIR		55,579,000	34,055,000	57,064,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		31,669,000	14,079,000	25,240,000
KQ4054	MUKHTIARKAR- NEW KARACHI		76,547,000	7,253,000	15,451,000
KQ4055	MUKHTIARKAR- ORANGI		18,757,000	2,160,000	4,974,000
KQ4056	MUKHTIARKAR- SADDAR		108,156,000	52,738,000	110,782,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		104,539,000	36,331,000	57,979,000
KQ4058	MUKHTIARKAR- SITE		35,684,000	12,948,000	21,048,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		41,608,000	9,843,000	15,256,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		41,786,000	9,873,000	15,338,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		73,836,000	10,398,000	16,770,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		242,386,000	9,873,000	15,338,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		41,786,000	9,873,000	15,338,000
KX4011	MUKHTIARKAR- TALUKA NARA		41,786,000	9,873,000	15,338,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		41,786,000	9,873,000	15,338,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		41,786,000	9,873,000	15,338,000
KX4014	STAMP DUTIES - KHAIRPUR		935,067,000	575,426,000	719,280,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		31,255,000	542,000	1,477,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		221,902,000	19,383,000	29,665,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		84,446,000	19,572,000	30,180,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		53,878,000	19,383,000	29,665,000
LN4011	STAMP DUTIES - LARKANA		928,118,000	571,149,000	713,936,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		69,370,000	21,071,000	32,065,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		82,435,000	11,715,000	18,032,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		64,370,000	11,715,000	18,032,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		64,370,000	11,715,000	18,032,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		83,928,000	11,165,000	17,575,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		98,802,000	10,863,000	16,754,000
MP4012	STAMP DUTIES - MIRPURKHAS		598,383,000	368,235,000	460,293,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		32,277,000	4,016,000	6,629,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		56,360,000	4,016,000	6,629,000
MX4005	MUKHTIARKAR- TALUKA MITHI		36,661,000	4,110,000	6,863,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		23,371,000	4,116,000	6,774,000
MX4007	STAMP DUTIES - THARPARKAR		764,495,000	470,458,000	588,073,000
MY4002	MUKHTIARKAR- TALUKA HALA		89,088,000	8,852,000	13,518,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		85,965,000	7,345,000	11,220,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		13,247,000	7,345,000	11,220,000
MY4005	STAMP DUTIES - MATIARI		604,000	372,000	465,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		59,725,000	6,851,000	11,477,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		57,931,000	6,548,000	10,649,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		57,932,000	6,548,000	10,649,000
NX4008	MUKHTIARKAR- TALUKA MORO		93,643,000	6,548,000	10,649,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		71,584,000	6,675,000	10,996,000
NX4010	STAMP DUTIES - NAUSHERO FEROZE		740,253,000	455,542,000	569,424,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		28,697,000	17,104,000	26,141,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		61,034,000	17,195,000	26,389,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		54,484,000	12,828,000	19,839,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		81,717,000	19,817,000	33,444,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		63,516,000	12,828,000	19,839,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		64,845,000	13,053,000	20,452,000
QS4008	MUKHTIARKAR- TALUKA WARAH		68,855,000	13,053,000	20,452,000
QS4009	STAMP DUTIES - QAMBER		562,599,000	346,215,000	432,768,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		110,397,000	13,721,000	21,682,000
SB4005	MUKHTIARKAR- TALUKA DAUR		118,438,000	13,551,000	21,219,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		134,014,000	17,090,000	27,018,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		140,774,000	17,417,000	27,910,000
SB4008	STAMP DUTIES - NAWABSHAH		606,400,000	373,169,000	466,461,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		51,956,000	8,291,000	12,827,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		60,991,000	8,291,000	12,827,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		68,895,000	8,441,000	13,234,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		60,991,000	8,291,000	12,827,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		59,591,000	8,054,000	12,181,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		60,991,000	8,291,000	12,827,000
SN4012	STAMP DUTIES - SANGHAR		904,952,000	556,893,000	696,117,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		149,694,000	30,104,000	46,447,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		118,455,000	16,191,000	25,204,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		136,073,000	22,217,000	34,841,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		109,045,000	16,000,000	25,613,000
SQ4010	STAMP DUTIES - SHIKARPUR		1,009,819,000	621,425,000	776,783,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		67,192,000	22,075,000	34,215,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		56,732,000	21,835,000	33,559,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		66,966,000	22,037,000	34,111,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		66,966,000	22,037,000	34,111,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		386,655,000	220,859,000	284,197,000
SY4011	STAMP DUTIES - SUKKAR		518,189,000	318,884,000	398,607,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		40,288,000	4,347,000	6,704,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		40,288,000	4,347,000	6,704,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		42,323,000	4,352,000	6,718,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		47,376,000	29,154,000	36,443,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		80,524,000	3,088,000	4,815,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		80,436,000	3,073,000	4,774,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		84,450,000	3,073,000	4,774,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		763,000	470,000	587,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		36,300,000	7,733,000	12,335,000
TX4007	MUKHTIARKAR- TALUKA JATI		36,310,000	7,735,000	12,340,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		36,302,000	7,734,000	12,336,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		36,302,000	7,734,000	12,336,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		16,422,000	7,730,000	12,327,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		16,422,000	7,730,000	12,327,000
TX4012	MUKHTIARKAR- TALUKA THATTA		45,317,000	7,730,000	12,327,000
TX4013	STAMP DUTIES - THATTA		734,865,000	452,225,000	565,281,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		30,077,000	3,861,000	6,412,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		30,077,000	3,861,000	6,412,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		30,078,000	3,862,000	6,412,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		30,075,000	3,861,000	6,411,000
UT4006	STAMP DUTIES - UMERKOT		266,353,000	163,912,000	204,887,000
TOTAL			65,921,057,000	39,890,670,000	52,175,499,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>8,585,330,000</u>	<u>301,203,000</u>	<u>694,354,000</u>
B011	TAXES ON INCOME		<u>7,870,280,000</u>		
B01176	Tax on Agricultural Income in the SINDH		7,870,280,000		
B013	PROPERTY TAX		<u>133,936,000</u>	<u>95,657,000</u>	<u>133,936,000</u>
B01311	Fees for registering documents		127,816,000	91,300,000	127,816,000
B01312	Copying registered documents		6,120,000	4,357,000	6,120,000
B014	LAND REVENUE		<u>581,114,000</u>	<u>205,486,000</u>	<u>560,418,000</u>
B01401	Ordinary Collection		172,173,000	80,952,000	220,783,000
B01402	Development cess		2,874,000	486,000	1,328,000
B01403	Malkana		383,533,000	116,487,000	317,687,000
B01411	Recovery on account of survey & settlement charges		2,283,000	386,000	1,053,000
B01417	Mutation fee		17,377,000	6,689,000	18,241,000
B01421	Recoveries of overpayments		1,436,000	242,000	664,000
B01425	Land revenue-Others		1,438,000	244,000	662,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY			<u>60,000</u>	
B01703	Capital Value Tax on Immovable Assets - Urban (Res			60,000	
B02	TOTAL INDIRECT TAXES		<u>45,369,857,000</u>	<u>31,612,220,000</u>	<u>39,515,275,000</u>
B027	STAMP DUTY		<u>45,369,857,000</u>	<u>31,612,220,000</u>	<u>39,515,275,000</u>
B02701	Sale of stamps		8,649,194,000	7,168,736,000	8,960,932,000
B02702	On bills of echange cheques/other comm.documents		7,676,819,000	5,954,965,000	7,443,707,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		1,116,997,000	687,384,000	859,227,000
B02704	Other non judicial sale and general stamps		6,127,219,000	3,770,595,000	4,713,243,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		574,908,000	353,789,000	442,239,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		1,042,431,000	641,496,000	801,870,000
B02707	Duty on other immersing documents		8,169,628,000	5,027,465,000	6,284,330,000
B02708	Fines and penalties		4,528,017,000	2,786,473,000	3,483,089,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B02709	Consular Fees		30,608,000	18,836,000	23,545,000
B02710	On transfer of property rights		32,213,000	19,825,000	24,780,000
B02711	On declaration of Npaper/periodical/printing		13,668,000	8,409,000	10,512,000
B02713	Duty levied on unstamped or insufficiently stamped		1,364,192,000	839,503,000	1,049,378,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		281,249,000	173,076,000	216,344,000
B02717	Duty on Bills of Entry		375,957,000	846,743,000	1,058,428,000
B02718	Duty on Letter of Credit		1,008,564,000	620,655,000	775,818,000
B02730	Others		1,895,150,000	1,166,246,000	1,457,808,000
B02731	Sale of stamps		466,637,000	287,159,000	358,951,000
B02732	Court fees		1,608,444,000	989,811,000	1,237,262,000
B02734	Court fees realized in stamps		324,017,000	199,396,000	249,241,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		71,029,000	43,710,000	54,636,000
B02770	Others		12,916,000	7,948,000	9,935,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,965,870,000</u>	<u>7,977,247,000</u>	<u>11,965,870,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>11,965,870,000</u>	<u>7,977,247,000</u>	<u>11,965,870,000</u>
C03701	Sale of land		11,957,449,000	7,971,633,000	11,957,449,000
C03702	Sale of land-Town sites and colonies		6,348,000	4,232,000	6,348,000
C03707	Other receipts- fees fines and forfeitures		2,073,000	1,382,000	2,073,000
NET TOTAL			65,921,057,000	39,890,670,000	52,175,499,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0016 STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD					
B02	TOTAL INDIRECT TAXES		<u>3,792,694,000</u>	<u>2,333,965,000</u>	<u>2,917,455,000</u>
B027	TOTAL STAMP DUTY		<u>3,792,694,000</u>	<u>2,333,965,000</u>	<u>2,917,455,000</u>
B02701	Sale of stamps		555,100,000	341,600,000	427,000,000
B02702	On bills of echange cheques/other comm.documents		213,629,000	131,464,000	164,330,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		183,941,000	113,194,000	141,493,000
B02704	Other non judicial sale and general stamps		244,893,000	150,703,000	188,379,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		135,215,000	83,209,000	104,012,000
B02707	Duty on other immersing documents		1,169,325,000	719,585,000	899,481,000
B02708	Fines and penalties		408,481,000	251,373,000	314,216,000
B02709	Consular Fees		1,530,000	942,000	1,177,000
B02710	On transfer of property rights		2,538,000	1,562,000	1,952,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	620,000	775,000
B02713	Duty levied on unstamped or insufficiently stamped		620,416,000	381,794,000	477,243,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		9,159,000	5,636,000	7,045,000
B02731	Sale of stamps		83,871,000	51,613,000	64,516,000
B02732	Court fees		93,455,000	57,511,000	71,888,000
B02734	Court fees realized in stamps		70,133,000	43,159,000	53,948,000
TOTAL			3,792,694,000	2,333,965,000	2,917,455,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
B02	TOTAL INDIRECT TAXES		<u>197,138,000</u>	<u>121,316,000</u>
B027	TOTAL STAMP DUTY		<u>197,138,000</u>	<u>151,645,000</u>
B02701	Sale of stamps		197,138,000	151,645,000
TOTAL			197,138,000	121,316,000
				151,645,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0103 STAMPS HEAD QUARTER KARACHI					
B01	TOTAL DIRECT TAXES		<u>2,630,000</u>	<u>1,864,000</u>	<u>2,630,000</u>
B013	TOTAL PROPERTY TAX		<u>2,630,000</u>	<u>1,864,000</u>	<u>2,630,000</u>
B01312	Copying registered documents		2,630,000	1,864,000	2,630,000
B02	TOTAL INDIRECT TAXES		<u>30,098,399,000</u>	<u>21,905,352,000</u>	<u>27,381,689,000</u>
B027	TOTAL STAMP DUTY		<u>30,098,399,000</u>	<u>21,905,352,000</u>	<u>27,381,689,000</u>
B02701	Sale of stamps		3,383,296,000	3,619,135,000	4,523,918,000
B02702	On bills of echange cheques/other comm.documents		6,169,629,000	5,027,464,000	6,284,330,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		587,880,000	361,772,000	452,215,000
B02704	Other non judicial sale and general stamps		3,735,783,000	2,298,943,000	2,873,679,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		318,411,000	195,945,000	244,932,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		1,042,431,000	641,496,000	801,870,000
B02707	Duty on other immersing documents		4,871,647,000	2,997,937,000	3,747,421,000
B02708	Fines and penalties		4,084,814,000	2,513,732,000	3,142,165,000
B02709	Consular Fees		7,620,000	4,689,000	5,862,000
B02710	On transfer of property rights		7,620,000	4,689,000	5,862,000
B02711	On declaration of Npaper/periodical/printing		7,620,000	4,689,000	5,862,000
B02713	Duty levied on unstamped or insufficiently stamped		688,530,000	423,711,000	529,638,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		231,316,000	142,348,000	177,935,000
B02717	Duty on Bills of Entry		375,957,000	846,743,000	1,058,428,000
B02718	Duty on Letter of Credit		1,008,564,000	620,655,000	775,818,000
B02730	Others		1,895,150,000	1,166,246,000	1,457,808,000
B02731	Sale of stamps		303,925,000	187,031,000	233,788,000
B02732	Court fees		1,378,206,000	848,127,000	1,060,158,000
TOTAL			30,101,029,000	21,907,216,000	27,384,319,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0008 ASSISTANT COMMISSIONER KHAIRPUR					
B01	TOTAL DIRECT TAXES		<u>13,346,000</u>	<u>25,000</u>	<u>68,000</u>
B011	TOTAL TAXES ON INCOME		<u>13,197,000</u>		
B01176	Tax on Agricultural Income in the SINDH		13,197,000		
B014	TOTAL LAND REVENUE		<u>149,000</u>	<u>25,000</u>	<u>68,000</u>
B01401	Ordinary Collection		66,000	11,000	30,000
B01411	Recovery on account of survey & settlement charges		5,000	1,000	2,000
B01417	Mutation fee		78,000	13,000	36,000
TOTAL			13,346,000	25,000	68,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0008 ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI					
B01	TOTAL DIRECT TAXES		172,000	29,000	80,000
B014	TOTAL LAND REVENUE		172,000	29,000	80,000
B01401	Ordinary Collection		60,000	10,000	28,000
B01417	Mutation fee		112,000	19,000	52,000
TOTAL			172,000	29,000	80,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX0009 ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI					
B01	TOTAL DIRECT TAXES		<u>6,193,000</u>	<u>1,060,000</u>	<u>2,869,000</u>
B013	TOTAL PROPERTY TAX		<u>19,000</u>	<u>14,000</u>	<u>19,000</u>
B01311	Fees for registering documents		19,000	14,000	19,000
B014	TOTAL LAND REVENUE		<u>6,174,000</u>	<u>1,046,000</u>	<u>2,850,000</u>
B01401	Ordinary Collection		1,109,000	188,000	512,000
B01402	Development cess		429,000	73,000	198,000
B01417	Mutation fee		4,636,000	785,000	2,140,000
TOTAL			6,193,000	1,060,000	2,869,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0010 ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI					
B01	TOTAL DIRECT TAXES		446,000	75,000	206,000
B014	TOTAL LAND REVENUE		446,000	75,000	206,000
B01401	Ordinary Collection		83,000	14,000	38,000
B01417	Mutation fee		363,000	61,000	168,000
TOTAL			446,000	75,000	206,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0011 ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI					
B01	TOTAL DIRECT TAXES		1,800,000	304,000	831,000
B014	TOTAL LAND REVENUE		1,800,000	304,000	831,000
B01401	Ordinary Collection		162,000	27,000	75,000
B01417	Mutation fee		1,638,000	277,000	756,000
TOTAL			1,800,000	304,000	831,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
OBJECT CLASSIFICATION			ACCOUNTS	BUDGET	REVISED	BUDGET
			2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
				2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs	Rs
MX0012 ASSISTANT COMMISIONER ISLAMKOT MITHI						
B01	TOTAL DIRECT TAXES			231,000	101,000	167,000
B013	TOTAL PROPERTY TAX			113,000	81,000	113,000
B01311	Fees for registering documents			113,000	81,000	113,000
B014	TOTAL LAND REVENUE			118,000	20,000	54,000
B01401	Ordinary Collection			63,000	11,000	29,000
B01417	Mutation fee			55,000	9,000	25,000
TOTAL				231,000	101,000	167,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0008 ASSISTANT COMMISSIONER SANGHAR					
B01	TOTAL DIRECT TAXES		<u>174,934,000</u>	<u>800,000</u>	<u>2,185,000</u>
B011	TOTAL TAXES ON INCOME		<u>170,200,000</u>		
B01176	Tax on Agricultural Income in the SINDH		170,200,000		
B014	TOTAL LAND REVENUE		<u>4,734,000</u>	<u>800,000</u>	<u>2,185,000</u>
B01401	Ordinary Collection		2,791,000	472,000	1,288,000
B01411	Recovery on account of survey & settlement charges		357,000	60,000	165,000
B01417	Mutation fee		1,586,000	268,000	732,000
TOTAL			174,934,000	800,000	2,185,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR					
B01	TOTAL DIRECT TAXES		<u>198,954,000</u>	<u>297,000</u>	<u>809,000</u>
B011	TOTAL TAXES ON INCOME		<u>197,201,000</u>		
B01176	Tax on Agricultural Income in the SINDH		197,201,000		
B014	TOTAL LAND REVENUE		<u>1,753,000</u>	<u>297,000</u>	<u>809,000</u>
B01401	Ordinary Collection		222,000	38,000	102,000
B01411	Recovery on account of survey & settlement charges		52,000	9,000	24,000
B01417	Mutation fee		1,479,000	250,000	683,000
TOTAL			198,954,000	297,000	809,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0010 ASSISTANT COMMISSIONER KIPRO SANGHAR					
B01	TOTAL DIRECT TAXES		<u>163,090,000</u>	<u>96,000</u>	<u>265,000</u>
B011	TOTAL TAXES ON INCOME		<u>162,517,000</u>		
B01176	Tax on Agricultural Income in the SINDH		162,517,000		
B014	TOTAL LAND REVENUE		<u>573,000</u>	<u>96,000</u>	<u>265,000</u>
B01401	Ordinary Collection		322,000	54,000	149,000
B01417	Mutation fee		251,000	42,000	116,000
TOTAL			163,090,000	96,000	265,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				
B01	TOTAL DIRECT TAXES		<u>148,479,000</u>	<u>547,000</u>	<u>1,492,000</u>
B011	TOTAL TAXES ON INCOME		<u>145,248,000</u>		
B01176	Tax on Agricultural Income in the SINDH		145,248,000		
B014	TOTAL LAND REVENUE		<u>3,231,000</u>	<u>547,000</u>	<u>1,492,000</u>
B01401	Ordinary Collection		2,411,000	408,000	1,113,000
B01411	Recovery on account of survey & settlement charges		23,000	4,000	11,000
B01417	Mutation fee		797,000	135,000	368,000
TOTAL			148,479,000	547,000	1,492,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
OBJECT CLASSIFICATION			ACCOUNTS	BUDGET	REVISED	BUDGET
			2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
				2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs	Rs
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR					
B01	TOTAL DIRECT TAXES			178,207,000	503,000	1,373,000
B011	TOTAL TAXES ON INCOME			175,233,000		
B01176	Tax on Agricultural Income in the SINDH			175,233,000		
B014	TOTAL LAND REVENUE			2,974,000	503,000	1,373,000
B01401	Ordinary Collection			2,177,000	368,000	1,005,000
B01417	Mutation fee			797,000	135,000	368,000
TOTAL				178,207,000	503,000	1,373,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4005	MUKHTARKAR- TALUKA BADIN				
B01	TOTAL DIRECT TAXES		<u>176,422,000</u>	<u>1,480,000</u>	<u>4,022,000</u>
B011	TOTAL TAXES ON INCOME		<u>167,705,000</u>		
B01176	Tax on Agricultural Income in the SINDH		167,705,000		
B014	TOTAL LAND REVENUE		<u>8,717,000</u>	<u>1,480,000</u>	<u>4,022,000</u>
B01401	Ordinary Collection		479,000	86,000	220,000
B01403	Malkana		8,238,000	1,394,000	3,802,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,133,000</u>	<u>10,110,000</u>	<u>15,133,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,133,000</u>	<u>10,110,000</u>	<u>15,133,000</u>
C03701	Sale of land		15,133,000	10,110,000	15,133,000
TOTAL			191,555,000	11,590,000	19,155,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4006	MUKHTIARKAR- TALUKA MATLI				
B01	TOTAL DIRECT TAXES		<u>168,997,000</u>	<u>527,000</u>	<u>1,437,000</u>
B011	TOTAL TAXES ON INCOME		<u>165,884,000</u>		
B01176	Tax on Agricultural Income in the SINDH		165,884,000		
B014	TOTAL LAND REVENUE		<u>3,113,000</u>	<u>527,000</u>	<u>1,437,000</u>
B01401	Ordinary Collection		687,000	116,000	317,000
B01403	Malkana		2,426,000	411,000	1,120,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,165,000</u>	<u>10,110,000</u>	<u>15,165,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,165,000</u>	<u>10,110,000</u>	<u>15,165,000</u>
C03701	Sale of land		15,165,000	10,110,000	15,165,000
TOTAL			184,162,000	10,637,000	16,602,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU				
B01	TOTAL DIRECT TAXES		<u>169,003,000</u>	<u>518,000</u>	<u>1,413,000</u>
B011	TOTAL TAXES ON INCOME		<u>165,941,000</u>		
B01176	Tax on Agricultural Income in the SINDH		165,941,000		
B014	TOTAL LAND REVENUE		<u>3,062,000</u>	<u>518,000</u>	<u>1,413,000</u>
B01401	Ordinary Collection		657,000	111,000	303,000
B01403	Malkana		2,405,000	407,000	1,110,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,177,000</u>	<u>10,118,000</u>	<u>15,177,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,177,000</u>	<u>10,118,000</u>	<u>15,177,000</u>
C03701	Sale of land		15,177,000	10,118,000	15,177,000
TOTAL			184,180,000	10,636,000	16,590,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4008	MUKHTIARKAR- TALUKA TALHAR				
B01	TOTAL DIRECT TAXES		<u>182,812,000</u>	<u>1,504,000</u>	<u>4,101,000</u>
B011	TOTAL TAXES ON INCOME		<u>173,925,000</u>		
B01176	Tax on Agricultural Income in the SINDH		173,925,000		
B014	TOTAL LAND REVENUE		<u>8,887,000</u>	<u>1,504,000</u>	<u>4,101,000</u>
B01401	Ordinary Collection		657,000	111,000	303,000
B01403	Malkana		8,230,000	1,393,000	3,798,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,177,000</u>	<u>10,118,000</u>	<u>15,177,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,177,000</u>	<u>10,118,000</u>	<u>15,177,000</u>
C03701	Sale of land		15,177,000	10,118,000	15,177,000
TOTAL			197,989,000	11,622,000	19,278,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO				
B01	TOTAL DIRECT TAXES		<u>181,471,000</u>	<u>1,467,000</u>	<u>4,000,000</u>
B011	TOTAL TAXES ON INCOME		<u>172,804,000</u>		
B01176	Tax on Agricultural Income in the SINDH		172,804,000		
B014	TOTAL LAND REVENUE		<u>8,667,000</u>	<u>1,467,000</u>	<u>4,000,000</u>
B01401	Ordinary Collection		657,000	111,000	303,000
B01403	Malkana		8,010,000	1,356,000	3,697,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,177,000</u>	<u>10,118,000</u>	<u>15,177,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,177,000</u>	<u>10,118,000</u>	<u>15,177,000</u>
C03701	Sale of land		15,177,000	10,118,000	15,177,000
TOTAL			196,648,000	11,585,000	19,177,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4010	STAMP DUTIES - BADIN				
B02	TOTAL INDIRECT TAXES		<u>324,395,000</u>	<u>508,680,000</u>	<u>635,856,000</u>
B027	TOTAL STAMP DUTY		<u>324,395,000</u>	<u>508,680,000</u>	<u>635,856,000</u>
B02701	Sale of stamps		1,000,000	309,667,000	387,092,000
B02702	On bills of exchange cheques/other comm.documents		26,453,000	16,279,000	20,348,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		22,872,000	14,075,000	17,594,000
B02704	Other non judicial sale and general stamps		153,121,000	94,228,000	117,785,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		1,267,000	780,000	975,000
B02707	Duty on other immersing documents		75,928,000	46,725,000	58,406,000
B02708	Fines and penalties		4,085,000	2,514,000	3,142,000
B02710	On transfer of property rights		781,000	481,000	601,000
B02713	Duty levied on unstamped or insufficiently stamped		1,374,000	846,000	1,057,000
B02731	Sale of stamps		13,420,000	8,258,000	10,323,000
B02732	Court fees		10,009,000	6,159,000	7,699,000
B02734	Court fees realized in stamps		11,196,000	6,890,000	8,612,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		2,889,000	1,778,000	2,222,000
TOTAL			324,395,000	508,680,000	635,856,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4005 MUKHTIARKAR- TALUKA DADU					
B01	TOTAL DIRECT TAXES		<u>160,674,000</u>	<u>1,991,000</u>	<u>5,427,000</u>
B011	TOTAL TAXES ON INCOME		<u>155,724,000</u>		
B01176	Tax on Agricultural Income in the SINDH		155,724,000		
B014	TOTAL LAND REVENUE		<u>4,950,000</u>	<u>1,991,000</u>	<u>5,427,000</u>
B01401	Ordinary Collection		577,000	98,000	266,000
B01403	Malkana		4,256,000	1,873,000	5,107,000
B01411	Recovery on account of survey & settlement charges		117,000	20,000	54,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,946,000</u>	<u>17,297,000</u>	<u>25,946,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,946,000</u>	<u>17,297,000</u>	<u>25,946,000</u>
C03701	Sale of land		25,946,000	17,297,000	25,946,000
TOTAL			186,620,000	19,288,000	31,373,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4006 MUKHTIARKAR- TALUKA JOHI					
B01	TOTAL DIRECT TAXES		<u>133,407,000</u>	<u>714,000</u>	<u>1,946,000</u>
B011	TOTAL TAXES ON INCOME		<u>129,191,000</u>		
B01176	Tax on Agricultural Income in the SINDH		129,191,000		
B014	TOTAL LAND REVENUE		<u>4,216,000</u>	<u>714,000</u>	<u>1,946,000</u>
B01401	Ordinary Collection		577,000	98,000	266,000
B01403	Malkana		3,301,000	559,000	1,524,000
B01411	Recovery on account of survey & settlement charges		338,000	57,000	156,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>24,243,000</u>	<u>16,162,000</u>	<u>24,243,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>24,243,000</u>	<u>16,162,000</u>	<u>24,243,000</u>
C03701	Sale of land		24,243,000	16,162,000	24,243,000
TOTAL			157,650,000	16,876,000	26,189,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4007 MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH					
B01	TOTAL DIRECT TAXES		<u>160,846,000</u>	<u>2,688,000</u>	<u>7,331,000</u>
B011	TOTAL TAXES ON INCOME		<u>155,724,000</u>		
B01176	Tax on Agricultural Income in the SINDH		155,724,000		
B014	TOTAL LAND REVENUE		<u>5,122,000</u>	<u>2,688,000</u>	<u>7,331,000</u>
B01401	Ordinary Collection		577,000	98,000	266,000
B01403	Malkana		1,000,000	1,990,000	5,428,000
B01411	Recovery on account of survey & settlement charges		179,000	30,000	83,000
B01417	Mutation fee		3,366,000	570,000	1,554,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,377,000</u>	<u>16,918,000</u>	<u>25,377,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,377,000</u>	<u>16,918,000</u>	<u>25,377,000</u>
C03701	Sale of land		25,377,000	16,918,000	25,377,000
TOTAL			186,223,000	19,606,000	32,708,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4008 MUKHTIARKAR- TALUKA MEHAR					
B01	TOTAL DIRECT TAXES		<u>162,949,000</u>	<u>6,740,000</u>	<u>18,383,000</u>
B011	TOTAL TAXES ON INCOME		<u>159,729,000</u>		
B01176	Tax on Agricultural Income in the SINDH		159,729,000		
B014	TOTAL LAND REVENUE		<u>3,220,000</u>	<u>6,740,000</u>	<u>18,383,000</u>
B01401	Ordinary Collection		1,000,000	572,000	1,560,000
B01403	Malkana		1,000,000	2,214,000	6,039,000
B01411	Recovery on account of survey & settlement charges		220,000	37,000	102,000
B01417	Mutation fee		1,000,000	3,917,000	10,682,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,377,000</u>	<u>16,918,000</u>	<u>25,377,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,377,000</u>	<u>16,918,000</u>	<u>25,377,000</u>
C03701	Sale of land		25,377,000	16,918,000	25,377,000
TOTAL			188,326,000	23,658,000	43,760,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD4009 STAMP DUTIES - DADU					
B02	TOTAL INDIRECT TAXES		<u>644,236,000</u>	<u>396,453,000</u>	<u>495,564,000</u>
B027	TOTAL STAMP DUTY		<u>644,236,000</u>	<u>396,453,000</u>	<u>495,564,000</u>
B02701	Sale of stamps		333,271,000	205,090,000	256,362,000
B02702	On bills of echange cheques/other comm.documents		142,770,000	87,858,000	109,823,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		17,805,000	10,957,000	13,696,000
B02704	Other non judicial sale and general stamps		59,577,000	36,663,000	45,828,000
B02707	Duty on other immersing documents		75,930,000	46,726,000	58,408,000
B02708	Fines and penalties		4,085,000	2,514,000	3,142,000
B02710	On transfer of property rights		532,000	327,000	409,000
B02732	Court fees		5,133,000	3,159,000	3,948,000
B02734	Court fees realized in stamps		5,133,000	3,159,000	3,948,000
TOTAL			644,236,000	396,453,000	495,564,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4005 MUKHTIARKAR- TALUKA DAHARKI					
B01	TOTAL DIRECT TAXES		<u>205,101,000</u>	<u>712,000</u>	<u>1,943,000</u>
B011	TOTAL TAXES ON INCOME		<u>200,892,000</u>		
B01176	Tax on Agricultural Income in the SINDH		200,892,000		
B014	TOTAL LAND REVENUE		<u>4,209,000</u>	<u>712,000</u>	<u>1,943,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		3,871,000	655,000	1,787,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C03701	Sale of land		19,713,000	13,142,000	19,713,000
TOTAL			224,814,000	13,854,000	21,656,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4006 MUKHTIARKAR- TALUKA GHOTKI					
B01	TOTAL DIRECT TAXES		<u>201,230,000</u>	<u>57,000</u>	<u>156,000</u>
B011	TOTAL TAXES ON INCOME		<u>200,892,000</u>		
B01176	Tax on Agricultural Income in the SINDH		200,892,000		
B014	TOTAL LAND REVENUE		<u>338,000</u>	<u>57,000</u>	<u>156,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C03701	Sale of land		19,713,000	13,142,000	19,713,000
TOTAL			220,943,000	13,199,000	19,869,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4007 MUKHTIARKAR- TALUKA KHAN GARH					
B01	TOTAL DIRECT TAXES		<u>224,987,000</u>	<u>2,413,000</u>	<u>6,581,000</u>
B011	TOTAL TAXES ON INCOME		<u>210,728,000</u>		
B01176	Tax on Agricultural Income in the SINDH		210,728,000		
B014	TOTAL LAND REVENUE		<u>14,259,000</u>	<u>2,413,000</u>	<u>6,581,000</u>
B01401	Ordinary Collection		6,328,000	1,071,000	2,921,000
B01403	Malkana		7,931,000	1,342,000	3,660,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C03701	Sale of land		19,713,000	13,142,000	19,713,000
TOTAL			244,700,000	15,555,000	26,294,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4008 MUKHTIARKAR- TALUKA MIRPUR MATHELO					
B01	TOTAL DIRECT TAXES		<u>64,415,000</u>	<u>2,036,000</u>	<u>5,553,000</u>
B011	TOTAL TAXES ON INCOME		<u>63,197,000</u>		
B01176	Tax on Agricultural Income in the SINDH		63,197,000		
B014	TOTAL LAND REVENUE		<u>1,218,000</u>	<u>2,036,000</u>	<u>5,553,000</u>
B01401	Ordinary Collection		218,000	37,000	101,000
B01403	Malkana		1,000,000	1,999,000	5,452,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C03701	Sale of land		19,713,000	13,142,000	19,713,000
TOTAL			84,128,000	15,178,000	25,266,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4009 MUKHTIARKAR- TALUKA UBAURU					
B01	TOTAL DIRECT TAXES		<u>81,895,000</u>	<u>2,056,000</u>	<u>5,609,000</u>
B011	TOTAL TAXES ON INCOME		<u>77,013,000</u>		
B01176	Tax on Agricultural Income in the SINDH		77,013,000		
B014	TOTAL LAND REVENUE		<u>4,882,000</u>	<u>2,056,000</u>	<u>5,609,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		4,544,000	1,999,000	5,453,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,713,000</u>	<u>13,142,000</u>	<u>19,713,000</u>
C03701	Sale of land		19,713,000	13,142,000	19,713,000
TOTAL			101,608,000	15,198,000	25,322,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO4010 STAMP DUTIES - GHOTKI					
B02	TOTAL INDIRECT TAXES		<u>395,006,000</u>	<u>243,080,000</u>	<u>303,850,000</u>
B027	TOTAL STAMP DUTY		<u>395,006,000</u>	<u>243,080,000</u>	<u>303,850,000</u>
B02701	Sale of stamps		181,547,000	111,721,000	139,652,000
B02702	On bills of echange cheques/other comm.documents		30,393,000	18,703,000	23,379,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		10,682,000	6,574,000	8,217,000
B02704	Other non judicial sale and general stamps		77,635,000	47,775,000	59,719,000
B02707	Duty on other immersing documents		81,618,000	50,226,000	62,783,000
B02708	Fines and penalties		4,085,000	2,514,000	3,142,000
B02710	On transfer of property rights		922,000	567,000	709,000
B02732	Court fees		5,586,000	3,438,000	4,297,000
B02734	Court fees realized in stamps		2,538,000	1,562,000	1,952,000
TOTAL			395,006,000	243,080,000	303,850,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB4004 MUKHTIARKAR- TALUKA HYDERABAD(CITY)					
B01	TOTAL DIRECT TAXES		<u>82,077,000</u>	<u>9,816,000</u>	<u>26,771,000</u>
B011	TOTAL TAXES ON INCOME		<u>80,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		80,077,000		
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>9,816,000</u>	<u>26,771,000</u>
B01401	Ordinary Collection		1,000,000	3,443,000	9,390,000
B01403	Malkana		1,000,000	6,373,000	17,381,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,695,000</u>	<u>26,463,000</u>	<u>39,695,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>39,695,000</u>	<u>26,463,000</u>	<u>39,695,000</u>
C03701	Sale of land		39,695,000	26,463,000	39,695,000
TOTAL			121,772,000	36,279,000	66,466,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB4005 MUKHTIARKAR- TALUKA LATIFABAD					
B01	TOTAL DIRECT TAXES		<u>62,695,000</u>	<u>13,337,000</u>	<u>36,374,000</u>
B011	TOTAL TAXES ON INCOME		<u>60,695,000</u>		
B01176	Tax on Agricultural Income in the SINDH		60,695,000		
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>13,337,000</u>	<u>36,374,000</u>
B01401	Ordinary Collection		1,000,000	6,231,000	16,994,000
B01403	Malkana		1,000,000	7,106,000	19,380,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>28,355,000</u>	<u>18,903,000</u>	<u>28,355,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>28,355,000</u>	<u>18,903,000</u>	<u>28,355,000</u>
C03701	Sale of land		28,355,000	18,903,000	28,355,000
TOTAL			91,050,000	32,240,000	64,729,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB4006 MUKHTIARKAR- TALUKA QASIMABAD					
B01	TOTAL DIRECT TAXES		<u>68,751,000</u>	<u>13,337,000</u>	<u>36,374,000</u>
B011	TOTAL TAXES ON INCOME		<u>66,751,000</u>		
B01176	Tax on Agricultural Income in the SINDH		66,751,000		
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>13,337,000</u>	<u>36,374,000</u>
B01401	Ordinary Collection		1,000,000	6,231,000	16,994,000
B01403	Malkana		1,000,000	7,106,000	19,380,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,508,000</u>	<u>5,672,000</u>	<u>8,508,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,508,000</u>	<u>5,672,000</u>	<u>8,508,000</u>
C03701	Sale of land		8,508,000	5,672,000	8,508,000
TOTAL			77,259,000	19,009,000	44,882,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4005 MUKHTIARKAR- TALUKA KARHI KHERO					
B01	TOTAL DIRECT TAXES		<u>77,071,000</u>	<u>1,161,000</u>	<u>3,168,000</u>
B011	TOTAL TAXES ON INCOME		<u>70,208,000</u>		
B01176	Tax on Agricultural Income in the SINDH		70,208,000		
B014	TOTAL LAND REVENUE		<u>6,863,000</u>	<u>1,161,000</u>	<u>3,168,000</u>
B01401	Ordinary Collection		1,332,000	225,000	615,000
B01403	Malkana		5,531,000	936,000	2,553,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,683,000</u>	<u>15,122,000</u>	<u>22,683,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>22,683,000</u>	<u>15,122,000</u>	<u>22,683,000</u>
C03701	Sale of land		22,683,000	15,122,000	22,683,000
TOTAL			99,754,000	16,283,000	25,851,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4006 MUKHTIARKAR- TALUKA JACOBABAD					
B01	TOTAL DIRECT TAXES		<u>110,505,000</u>	<u>1,536,000</u>	<u>4,187,000</u>
B011	TOTAL TAXES ON INCOME		<u>101,432,000</u>		
B01176	Tax on Agricultural Income in the SINDH		101,432,000		
B014	TOTAL LAND REVENUE		<u>9,073,000</u>	<u>1,536,000</u>	<u>4,187,000</u>
B01401	Ordinary Collection		1,990,000	337,000	918,000
B01403	Malkana		7,083,000	1,199,000	3,269,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,031,000</u>	<u>14,687,000</u>	<u>22,031,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>22,031,000</u>	<u>14,687,000</u>	<u>22,031,000</u>
C03701	Sale of land		22,031,000	14,687,000	22,031,000
TOTAL			132,536,000	16,223,000	26,218,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL				
B01	TOTAL DIRECT TAXES		<u>77,071,000</u>	<u>1,161,000</u>	<u>3,168,000</u>
B011	TOTAL TAXES ON INCOME		<u>70,208,000</u>		
B01176	Tax on Agricultural Income in the SINDH		70,208,000		
B014	TOTAL LAND REVENUE		<u>6,863,000</u>	<u>1,161,000</u>	<u>3,168,000</u>
B01401	Ordinary Collection		1,332,000	225,000	615,000
B01403	Malkana		5,531,000	936,000	2,553,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,683,000</u>	<u>15,122,000</u>	<u>22,683,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>22,683,000</u>	<u>15,122,000</u>	<u>22,683,000</u>
C03701	Sale of land		22,683,000	15,122,000	22,683,000
TOTAL			99,754,000	16,283,000	25,851,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK4008 STAMP DUTIES - JACOBABAD					
B02	TOTAL INDIRECT TAXES		<u>323,362,000</u>	<u>198,991,000</u>	<u>248,741,000</u>
B027	TOTAL STAMP DUTY		<u>323,362,000</u>	<u>198,991,000</u>	<u>248,741,000</u>
B02701	Sale of stamps		148,867,000	91,610,000	114,513,000
B02702	On bills of echange cheques/other comm.documents		52,873,000	32,537,000	40,672,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		10,155,000	6,249,000	7,812,000
B02704	Other non judicial sale and general stamps		72,223,000	44,445,000	55,556,000
B02707	Duty on other immersing documents		37,961,000	23,361,000	29,201,000
B02710	On transfer of property rights		64,000	39,000	49,000
B02734	Court fees realized in stamps		1,219,000	750,000	938,000
TOTAL			323,362,000	198,991,000	248,741,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
JO4002	MUKHTIARKAR- TALUKA KOTRI			
B01	TOTAL DIRECT TAXES		<u>62,525,000</u>	<u>898,000</u>
B011	TOTAL TAXES ON INCOME		<u>57,215,000</u>	<u>2,451,000</u>
B01176	Tax on Agricultural Income in the SINDH		57,215,000	
B014	TOTAL LAND REVENUE		<u>5,310,000</u>	<u>898,000</u>
B01401	Ordinary Collection		1,332,000	615,000
B01403	Malkana		3,978,000	1,836,000
TOTAL			62,525,000	898,000
				2,451,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO4003	MUKHTIARKAR- TALUKA MANJHAND				
B01	TOTAL DIRECT TAXES		<u>48,463,000</u>	<u>562,000</u>	<u>1,533,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,141,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,141,000		
B014	TOTAL LAND REVENUE		<u>3,322,000</u>	<u>562,000</u>	<u>1,533,000</u>
B01403	Malkana		3,322,000	562,000	1,533,000
TOTAL			48,463,000	562,000	1,533,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO4004	MUKHTIARKAR- TALUKA SEHWAN				
B01	TOTAL DIRECT TAXES		<u>49,577,000</u>	<u>751,000</u>	<u>2,047,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,141,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,141,000		
B014	TOTAL LAND REVENUE		<u>4,436,000</u>	<u>751,000</u>	<u>2,047,000</u>
B01401	Ordinary Collection		1,114,000	189,000	514,000
B01403	Malkana		3,322,000	562,000	1,533,000
TOTAL			49,577,000	751,000	2,047,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
JO4005 MUKHTIARKAR- TALUKA THANA BULLA KHAN				
B01	TOTAL DIRECT TAXES		<u>49,577,000</u>	<u>751,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,141,000</u>	
B01176	Tax on Agricultural Income in the SINDH		45,141,000	
B014	TOTAL LAND REVENUE		<u>4,436,000</u>	<u>751,000</u>
B01401	Ordinary Collection		1,114,000	189,000
B01403	Malkana		3,322,000	562,000
TOTAL			49,577,000	751,000
				2,047,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO4006 STAMP DUTIES - JAMSHORO					
B02	TOTAL INDIRECT TAXES		<u>330,846,000</u>	<u>203,597,000</u>	<u>254,497,000</u>
B027	TOTAL STAMP DUTY		<u>330,846,000</u>	<u>203,597,000</u>	<u>254,497,000</u>
B02701	Sale of stamps		156,748,000	96,460,000	120,575,000
B02702	On bills of echange cheques/other comm.documents		26,434,000	16,267,000	20,334,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		6,091,000	3,748,000	4,685,000
B02704	Other non judicial sale and general stamps		72,223,000	44,445,000	55,556,000
B02707	Duty on other immersing documents		66,549,000	40,953,000	51,192,000
B02710	On transfer of property rights		763,000	470,000	587,000
B02734	Court fees realized in stamps		2,038,000	1,254,000	1,568,000
TOTAL			330,846,000	203,597,000	254,497,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK4002 MUKHTIARKAR- TALUKA KHANDHKOT					
B01	TOTAL DIRECT TAXES		<u>75,738,000</u>	<u>936,000</u>	<u>2,552,000</u>
B011	TOTAL TAXES ON INCOME		<u>70,208,000</u>		
B01176	Tax on Agricultural Income in the SINDH		70,208,000		
B014	TOTAL LAND REVENUE		<u>5,530,000</u>	<u>936,000</u>	<u>2,552,000</u>
B01401	Ordinary Collection		1,114,000	189,000	514,000
B01403	Malkana		4,416,000	747,000	2,038,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>	<u>6,296,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>	<u>6,296,000</u>
C03701	Sale of land		6,296,000	4,197,000	6,296,000
TOTAL			82,034,000	5,133,000	8,848,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK4003 MUKHTIARKAR- TALUKA KASHMORE					
B01	TOTAL DIRECT TAXES		<u>84,087,000</u>	<u>189,000</u>	<u>514,000</u>
B011	TOTAL TAXES ON INCOME		<u>82,973,000</u>		
B01176	Tax on Agricultural Income in the SINDH		82,973,000		
B014	TOTAL LAND REVENUE		<u>1,114,000</u>	<u>189,000</u>	<u>514,000</u>
B01401	Ordinary Collection		1,114,000	189,000	514,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>	<u>6,296,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>	<u>6,296,000</u>
C03701	Sale of land		6,296,000	4,197,000	6,296,000
TOTAL			90,383,000	4,386,000	6,810,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK4004 MUKHTIARKAR- TALUKA TANGWANI					
B01	TOTAL DIRECT TAXES		<u>75,738,000</u>	<u>936,000</u>	<u>2,552,000</u>
B011	TOTAL TAXES ON INCOME		<u>70,208,000</u>		
B01176	Tax on Agricultural Income in the SINDH		70,208,000		
B014	TOTAL LAND REVENUE		<u>5,530,000</u>	<u>936,000</u>	<u>2,552,000</u>
B01401	Ordinary Collection		1,114,000	189,000	514,000
B01403	Malkana		4,416,000	747,000	2,038,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>	<u>6,296,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>	<u>6,296,000</u>
C03701	Sale of land		6,296,000	4,197,000	6,296,000
TOTAL			82,034,000	5,133,000	8,848,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK4005 STAMP DUTIES - KASHMORE					
B02	TOTAL INDIRECT TAXES		<u>329,745,000</u>	<u>202,919,000</u>	<u>253,650,000</u>
B027	TOTAL STAMP DUTY		<u>329,745,000</u>	<u>202,919,000</u>	<u>253,650,000</u>
B02701	Sale of stamps		157,889,000	97,162,000	121,453,000
B02702	On bills of echange cheques/other comm.documents		52,873,000	32,537,000	40,672,000
B02707	Duty on other immersing documents		113,883,000	70,082,000	87,602,000
B02710	On transfer of property rights		2,038,000	1,254,000	1,568,000
B02734	Court fees realized in stamps		3,062,000	1,884,000	2,355,000
TOTAL			329,745,000	202,919,000	253,650,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4042 MUKHTIARKAR- BALDIA TOWN					
B01	TOTAL DIRECT TAXES		<u>54,975,000</u>	<u>9,264,000</u>	<u>25,260,000</u>
B011	TOTAL TAXES ON INCOME		<u>52,968,000</u>		
B01176	Tax on Agricultural Income in the SINDH		52,968,000		
B013	TOTAL PROPERTY TAX		<u>7,000</u>	<u>5,000</u>	<u>7,000</u>
B01311	Fees for registering documents		7,000	5,000	7,000
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>9,259,000</u>	<u>25,253,000</u>
B01401	Ordinary Collection		1,000,000	7,535,000	20,550,000
B01403	Malkana		1,000,000	1,724,000	4,703,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,703,196,000</u>	<u>6,468,797,000</u>	<u>9,703,196,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,703,196,000</u>	<u>6,468,797,000</u>	<u>9,703,196,000</u>
C03701	Sale of land		9,703,163,000	6,468,775,000	9,703,163,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			9,758,171,000	6,478,061,000	9,728,456,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4043 MUKHTIARKAR- BIN QASIM					
B01	TOTAL DIRECT TAXES		<u>56,199,000</u>	<u>5,670,000</u>	<u>11,841,000</u>
B011	TOTAL TAXES ON INCOME		<u>35,000,000</u>		
B01176	Tax on Agricultural Income in the SINDH		35,000,000		
B013	TOTAL PROPERTY TAX		<u>3,820,000</u>	<u>2,729,000</u>	<u>3,820,000</u>
B01311	Fees for registering documents		3,820,000	2,729,000	3,820,000
B014	TOTAL LAND REVENUE		<u>17,379,000</u>	<u>2,941,000</u>	<u>8,021,000</u>
B01401	Ordinary Collection		10,567,000	1,788,000	4,877,000
B01403	Malkana		6,812,000	1,153,000	3,144,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>85,094,000</u>	<u>56,729,000</u>	<u>85,094,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>85,094,000</u>	<u>56,729,000</u>	<u>85,094,000</u>
C03701	Sale of land		85,061,000	56,707,000	85,061,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			141,293,000	62,399,000	96,935,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4044 MUKHTIARKAR- GADAP					
B01	TOTAL DIRECT TAXES		<u>71,593,000</u>	<u>8,784,000</u>	<u>17,721,000</u>
B011	TOTAL TAXES ON INCOME		<u>63,013,000</u>		
B01176	Tax on Agricultural Income in the SINDH		63,013,000		
B013	TOTAL PROPERTY TAX		<u>6,580,000</u>	<u>4,700,000</u>	<u>6,580,000</u>
B01311	Fees for registering documents		6,580,000	4,700,000	6,580,000
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>4,084,000</u>	<u>11,141,000</u>
B01401	Ordinary Collection		1,000,000	2,360,000	6,438,000
B01403	Malkana		1,000,000	1,724,000	4,703,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>85,094,000</u>	<u>56,729,000</u>	<u>85,094,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>85,094,000</u>	<u>56,729,000</u>	<u>85,094,000</u>
C03701	Sale of land		85,061,000	56,707,000	85,061,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			156,687,000	65,513,000	102,815,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4045 MUKHTIARKAR- GULBERG					
B01	TOTAL DIRECT TAXES		<u>46,011,000</u>	<u>9,468,000</u>	<u>17,948,000</u>
B011	TOTAL TAXES ON INCOME		<u>35,705,000</u>		
B01176	Tax on Agricultural Income in the SINDH		35,705,000		
B013	TOTAL PROPERTY TAX		<u>8,306,000</u>	<u>5,933,000</u>	<u>8,306,000</u>
B01311	Fees for registering documents		8,306,000	5,933,000	8,306,000
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>3,535,000</u>	<u>9,642,000</u>
B01401	Ordinary Collection		1,000,000	2,155,000	5,877,000
B01403	Malkana		1,000,000	1,380,000	3,765,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C03701	Sale of land		39,695,000	26,463,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			85,739,000	35,953,000	57,676,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4046 MUKHTIARKAR- GULSHAN-E-IQBAL					
B01	TOTAL DIRECT TAXES		<u>53,925,000</u>	<u>34,254,000</u>	<u>52,583,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,025,000</u>		
B01176	Tax on Agricultural Income in the SINDH		9,025,000		
B013	TOTAL PROPERTY TAX		<u>42,900,000</u>	<u>30,643,000</u>	<u>42,900,000</u>
B01311	Fees for registering documents		42,900,000	30,643,000	42,900,000
B014	TOTAL LAND REVENUE		<u>2,000,000</u>	<u>3,551,000</u>	<u>9,683,000</u>
B01401	Ordinary Collection		1,000,000	2,155,000	5,877,000
B01403	Malkana		1,000,000	1,396,000	3,806,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>60,000</u>	
B01703	Capital Value Tax on Immovable Assets - Urban (Res			60,000	
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,365,000</u>	<u>30,243,000</u>	<u>45,365,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>45,365,000</u>	<u>30,243,000</u>	<u>45,365,000</u>
C03701	Sale of land		45,365,000	30,243,000	45,365,000
TOTAL			99,290,000	64,497,000	97,948,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4047 MUKHTIARKAR- JAMSHED TOWN					
B01	TOTAL DIRECT TAXES		<u>43,054,000</u>	<u>23,063,000</u>	<u>38,069,000</u>
B011	TOTAL TAXES ON INCOME		<u>8,429,000</u>		
B01176	Tax on Agricultural Income in the SINDH		8,429,000		
B013	TOTAL PROPERTY TAX		<u>26,191,000</u>	<u>18,708,000</u>	<u>26,191,000</u>
B01311	Fees for registering documents		26,191,000	18,708,000	26,191,000
B014	TOTAL LAND REVENUE		<u>8,434,000</u>	<u>4,355,000</u>	<u>11,878,000</u>
B01401	Ordinary Collection		1,000,000	3,097,000	8,447,000
B01403	Malkana		7,434,000	1,258,000	3,431,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,398,000</u>	<u>30,265,000</u>	<u>45,398,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>45,398,000</u>	<u>30,265,000</u>	<u>45,398,000</u>
C03701	Sale of land		45,365,000	30,243,000	45,365,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			88,452,000	53,328,000	83,467,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4048 MUKHTIARKAR- KEMARI					
B01	TOTAL DIRECT TAXES		<u>14,743,000</u>	<u>5,506,000</u>	<u>13,867,000</u>
B011	TOTAL TAXES ON INCOME		<u>8,524,000</u>		
B01176	Tax on Agricultural Income in the SINDH		8,524,000		
B013	TOTAL PROPERTY TAX		<u>1,214,000</u>	<u>867,000</u>	<u>1,214,000</u>
B01311	Fees for registering documents		1,214,000	867,000	1,214,000
B014	TOTAL LAND REVENUE		<u>5,005,000</u>	<u>4,639,000</u>	<u>12,653,000</u>
B01401	Ordinary Collection		1,000,000	2,877,000	7,847,000
B01403	Malkana		4,005,000	1,762,000	4,806,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,398,000</u>	<u>30,265,000</u>	<u>45,398,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>45,398,000</u>	<u>30,265,000</u>	<u>45,398,000</u>
C03701	Sale of land		45,365,000	30,243,000	45,365,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			60,141,000	35,771,000	59,265,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4049 MUKHTIARKAR- KORANGI					
B01	TOTAL DIRECT TAXES		<u>15,468,000</u>	<u>5,119,000</u>	<u>12,590,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,527,000</u>		
B01176	Tax on Agricultural Income in the SINDH		9,527,000		
B013	TOTAL PROPERTY TAX		<u>1,446,000</u>	<u>1,033,000</u>	<u>1,446,000</u>
B01311	Fees for registering documents		1,446,000	1,033,000	1,446,000
B014	TOTAL LAND REVENUE		<u>4,495,000</u>	<u>4,086,000</u>	<u>11,144,000</u>
B01401	Ordinary Collection		1,000,000	2,548,000	6,950,000
B01403	Malkana		3,495,000	1,538,000	4,194,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,398,000</u>	<u>30,265,000</u>	<u>45,398,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>45,398,000</u>	<u>30,265,000</u>	<u>45,398,000</u>
C03701	Sale of land		45,365,000	30,243,000	45,365,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			60,866,000	35,384,000	57,988,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4050 MUKHTIARKAR- LANDHI					
B01	TOTAL DIRECT TAXES		<u>14,960,000</u>	<u>4,985,000</u>	<u>12,225,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,120,000</u>		
B01176	Tax on Agricultural Income in the SINDH		9,120,000		
B013	TOTAL PROPERTY TAX		<u>1,446,000</u>	<u>1,033,000</u>	<u>1,446,000</u>
B01311	Fees for registering documents		1,446,000	1,033,000	1,446,000
B014	TOTAL LAND REVENUE		<u>4,394,000</u>	<u>3,952,000</u>	<u>10,779,000</u>
B01401	Ordinary Collection		1,000,000	2,138,000	5,830,000
B01403	Malkana		3,394,000	1,814,000	4,949,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>85,094,000</u>	<u>56,729,000</u>	<u>85,094,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>85,094,000</u>	<u>56,729,000</u>	<u>85,094,000</u>
C03701	Sale of land		85,061,000	56,707,000	85,061,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			100,054,000	61,714,000	97,319,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4051 MUKHTIARKAR- LIYARI					
B01	TOTAL DIRECT TAXES		<u>14,241,000</u>	<u>2,306,000</u>	<u>6,137,000</u>
B011	TOTAL TAXES ON INCOME		<u>8,776,000</u>		
B01176	Tax on Agricultural Income in the SINDH		8,776,000		
B013	TOTAL PROPERTY TAX		<u>159,000</u>	<u>114,000</u>	<u>159,000</u>
B01311	Fees for registering documents		159,000	114,000	159,000
B014	TOTAL LAND REVENUE		<u>5,306,000</u>	<u>2,192,000</u>	<u>5,978,000</u>
B01401	Ordinary Collection		527,000	89,000	243,000
B01403	Malkana		4,779,000	2,103,000	5,735,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>87,134,000</u>	<u>58,089,000</u>	<u>87,134,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>87,134,000</u>	<u>58,089,000</u>	<u>87,134,000</u>
C03701	Sale of land		87,101,000	58,067,000	87,101,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			101,375,000	60,395,000	93,271,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4052 MUKHTIARKAR- MALIR					
B01	TOTAL DIRECT TAXES		<u>15,851,000</u>	<u>7,570,000</u>	<u>17,336,000</u>
B011	TOTAL TAXES ON INCOME		<u>823,000</u>		
B01176	Tax on Agricultural Income in the SINDH		823,000		
B013	TOTAL PROPERTY TAX		<u>3,490,000</u>	<u>2,493,000</u>	<u>3,490,000</u>
B01312	Copying registered documents		3,490,000	2,493,000	3,490,000
B014	TOTAL LAND REVENUE		<u>11,538,000</u>	<u>5,077,000</u>	<u>13,846,000</u>
B01401	Ordinary Collection		7,406,000	3,259,000	8,887,000
B01403	Malkana		4,132,000	1,818,000	4,959,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C03701	Sale of land		39,695,000	26,463,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			55,579,000	34,055,000	57,064,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4053 MUKHTIARKAR- N.NAZIMABAD					
B01	TOTAL DIRECT TAXES		<u>31,246,000</u>	<u>13,797,000</u>	<u>24,817,000</u>
B011	TOTAL TAXES ON INCOME		<u>8,313,000</u>		
B01176	Tax on Agricultural Income in the SINDH		8,313,000		
B013	TOTAL PROPERTY TAX		<u>13,510,000</u>	<u>9,650,000</u>	<u>13,510,000</u>
B01311	Fees for registering documents		13,510,000	9,650,000	13,510,000
B014	TOTAL LAND REVENUE		<u>9,423,000</u>	<u>4,147,000</u>	<u>11,307,000</u>
B01401	Ordinary Collection		5,322,000	2,342,000	6,386,000
B01403	Malkana		4,101,000	1,805,000	4,921,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>423,000</u>	<u>282,000</u>	<u>423,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>423,000</u>	<u>282,000</u>	<u>423,000</u>
C03701	Sale of land		390,000	260,000	390,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			31,669,000	14,079,000	25,240,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4054 MUKHTIARKAR- NEW KARACHI					
B01	TOTAL DIRECT TAXES		<u>76,511,000</u>	<u>7,229,000</u>	<u>15,415,000</u>
B011	TOTAL TAXES ON INCOME		<u>62,909,000</u>		
B01176	Tax on Agricultural Income in the SINDH		62,909,000		
B013	TOTAL PROPERTY TAX		<u>4,534,000</u>	<u>3,239,000</u>	<u>4,534,000</u>
B01311	Fees for registering documents		4,534,000	3,239,000	4,534,000
B014	TOTAL LAND REVENUE		<u>9,068,000</u>	<u>3,990,000</u>	<u>10,881,000</u>
B01401	Ordinary Collection		5,318,000	2,340,000	6,381,000
B01403	Malkana		3,750,000	1,650,000	4,500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>	<u>24,000</u>	<u>36,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>36,000</u>	<u>24,000</u>	<u>36,000</u>
C03701	Sale of land		3,000	2,000	3,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			76,547,000	7,253,000	15,451,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4055 MUKHTIARKAR- ORANGI					
B01	TOTAL DIRECT TAXES		<u>18,704,000</u>	<u>2,125,000</u>	<u>4,921,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,120,000</u>		
B01176	Tax on Agricultural Income in the SINDH		9,120,000		
B013	TOTAL PROPERTY TAX		<u>924,000</u>	<u>660,000</u>	<u>924,000</u>
B01311	Fees for registering documents		924,000	660,000	924,000
B014	TOTAL LAND REVENUE		<u>8,660,000</u>	<u>1,465,000</u>	<u>3,997,000</u>
B01401	Ordinary Collection		308,000	52,000	142,000
B01403	Malkana		8,352,000	1,413,000	3,855,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>53,000</u>	<u>35,000</u>	<u>53,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>53,000</u>	<u>35,000</u>	<u>53,000</u>
C03701	Sale of land		20,000	13,000	20,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			18,757,000	2,160,000	4,974,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4056 MUKHTIARKAR- SADDAR					
B01	TOTAL DIRECT TAXES		<u>68,428,000</u>	<u>26,253,000</u>	<u>71,054,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,120,000</u>		
B01176	Tax on Agricultural Income in the SINDH		9,120,000		
B013	TOTAL PROPERTY TAX		<u>574,000</u>	<u>410,000</u>	<u>574,000</u>
B01311	Fees for registering documents		574,000	410,000	574,000
B014	TOTAL LAND REVENUE		<u>58,734,000</u>	<u>25,843,000</u>	<u>70,480,000</u>
B01401	Ordinary Collection		28,131,000	12,378,000	33,757,000
B01403	Malkana		30,603,000	13,465,000	36,723,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C03701	Sale of land		39,695,000	26,463,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			108,156,000	52,738,000	110,782,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4057 MUKHTIARKAR- SHAH FAISAL					
B01	TOTAL DIRECT TAXES		<u>64,811,000</u>	<u>9,846,000</u>	<u>18,251,000</u>
B011	TOTAL TAXES ON INCOME		<u>35,848,000</u>		
B01176	Tax on Agricultural Income in the SINDH		35,848,000		
B013	TOTAL PROPERTY TAX		<u>9,070,000</u>	<u>6,479,000</u>	<u>9,070,000</u>
B01311	Fees for registering documents		9,070,000	6,479,000	9,070,000
B014	TOTAL LAND REVENUE		<u>19,893,000</u>	<u>3,367,000</u>	<u>9,181,000</u>
B01401	Ordinary Collection		11,936,000	2,020,000	5,509,000
B01403	Malkana		7,957,000	1,347,000	3,672,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>39,728,000</u>	<u>26,485,000</u>	<u>39,728,000</u>
C03701	Sale of land		39,695,000	26,463,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		33,000	22,000	33,000
TOTAL			104,539,000	36,331,000	57,979,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4058 MUKHTIARKAR- SITE					
B01	TOTAL DIRECT TAXES		<u>26,366,000</u>	<u>6,736,000</u>	<u>11,730,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,120,000</u>		
B01176	Tax on Agricultural Income in the SINDH		9,120,000		
B013	TOTAL PROPERTY TAX		<u>7,003,000</u>	<u>5,002,000</u>	<u>7,003,000</u>
B01311	Fees for registering documents		7,003,000	5,002,000	7,003,000
B014	TOTAL LAND REVENUE		<u>10,243,000</u>	<u>1,734,000</u>	<u>4,727,000</u>
B01401	Ordinary Collection		2,286,000	387,000	1,055,000
B01403	Malkana		7,957,000	1,347,000	3,672,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,318,000</u>	<u>6,212,000</u>	<u>9,318,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,318,000</u>	<u>6,212,000</u>	<u>9,318,000</u>
C03701	Sale of land		7,740,000	5,160,000	7,740,000
C03707	Other receipts- fees fines and forfeitures		1,578,000	1,052,000	1,578,000
TOTAL			35,684,000	12,948,000	21,048,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4006 MUKHTIARKAR- TALUKA FAIZ GANJ					
B01	TOTAL DIRECT TAXES		<u>27,445,000</u>	<u>401,000</u>	<u>1,093,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,077,000		
B014	TOTAL LAND REVENUE		<u>2,368,000</u>	<u>401,000</u>	<u>1,093,000</u>
B01401	Ordinary Collection		160,000	27,000	74,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			41,608,000	9,843,000	15,256,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4007 MUKHTIARKAR- TALUKA GAMBAT					
B01	TOTAL DIRECT TAXES		<u>27,623,000</u>	<u>431,000</u>	<u>1,175,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,077,000		
B014	TOTAL LAND REVENUE		<u>2,546,000</u>	<u>431,000</u>	<u>1,175,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			41,786,000	9,873,000	15,338,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4008 MUKHTIARKAR- TALUKA KHAIRPUR					
B01	TOTAL DIRECT TAXES		<u>59,673,000</u>	<u>956,000</u>	<u>2,607,000</u>
B011	TOTAL TAXES ON INCOME		<u>54,023,000</u>		
B01176	Tax on Agricultural Income in the SINDH		54,023,000		
B014	TOTAL LAND REVENUE		<u>5,650,000</u>	<u>956,000</u>	<u>2,607,000</u>
B01401	Ordinary Collection		2,328,000	394,000	1,074,000
B01403	Malkana		3,322,000	562,000	1,533,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			73,836,000	10,398,000	16,770,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4009 MUKHTIARKAR- TALUKA KINGRI					
B01	TOTAL DIRECT TAXES		<u>228,223,000</u>	<u>431,000</u>	<u>1,175,000</u>
B011	TOTAL TAXES ON INCOME		<u>225,677,000</u>		
B01176	Tax on Agricultural Income in the SINDH		225,677,000		
B014	TOTAL LAND REVENUE		<u>2,546,000</u>	<u>431,000</u>	<u>1,175,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			242,386,000	9,873,000	15,338,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4010 MUKHTIARKAR- TALUKA KOTDIJI					
B01	TOTAL DIRECT TAXES		<u>27,623,000</u>	<u>431,000</u>	<u>1,175,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,077,000		
B014	TOTAL LAND REVENUE		<u>2,546,000</u>	<u>431,000</u>	<u>1,175,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			41,786,000	9,873,000	15,338,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4011 MUKHTIARKAR- TALUKA NARA					
B01	TOTAL DIRECT TAXES		<u>27,623,000</u>	<u>431,000</u>	<u>1,175,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,077,000		
B014	TOTAL LAND REVENUE		<u>2,546,000</u>	<u>431,000</u>	<u>1,175,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			41,786,000	9,873,000	15,338,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4012 MUKHTIARKAR- TALUKA SOBHO DERO					
B01	TOTAL DIRECT TAXES		<u>27,623,000</u>	<u>431,000</u>	<u>1,175,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,077,000		
B014	TOTAL LAND REVENUE		<u>2,546,000</u>	<u>431,000</u>	<u>1,175,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			41,786,000	9,873,000	15,338,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4013 MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH					
B01	TOTAL DIRECT TAXES		<u>27,623,000</u>	<u>431,000</u>	<u>1,175,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,077,000		
B014	TOTAL LAND REVENUE		<u>2,546,000</u>	<u>431,000</u>	<u>1,175,000</u>
B01401	Ordinary Collection		338,000	57,000	156,000
B01403	Malkana		2,208,000	374,000	1,019,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,163,000</u>	<u>9,442,000</u>	<u>14,163,000</u>
C03701	Sale of land		14,163,000	9,442,000	14,163,000
TOTAL			41,786,000	9,873,000	15,338,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX4014 STAMP DUTIES - KHAIRPUR					
B02	TOTAL INDIRECT TAXES		<u>935,067,000</u>	<u>575,426,000</u>	<u>719,280,000</u>
B027	TOTAL STAMP DUTY		<u>935,067,000</u>	<u>575,426,000</u>	<u>719,280,000</u>
B02701	Sale of stamps		381,621,000	234,844,000	293,555,000
B02702	On bills of echange cheques/other comm.documents		71,381,000	43,927,000	54,908,000
B02704	Other non judicial sale and general stamps		195,024,000	120,015,000	150,018,000
B02707	Duty on other immersing documents		178,447,000	109,814,000	137,267,000
B02709	Consular Fees		1,008,000	620,000	775,000
B02710	On transfer of property rights		818,000	503,000	629,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	620,000	775,000
B02713	Duty levied on unstamped or insufficiently stamped		25,413,000	15,639,000	19,548,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		9,159,000	5,636,000	7,045,000
B02734	Court fees realized in stamps		71,188,000	43,808,000	54,760,000
TOTAL			935,067,000	575,426,000	719,280,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN4007 MUKHTIARKAR- TALUKA BAKRANI				
B01	TOTAL DIRECT TAXES		<u>31,255,000</u>	<u>542,000</u>
B011	TOTAL TAXES ON INCOME		<u>28,055,000</u>	<u>1,477,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,055,000	
B014	TOTAL LAND REVENUE		<u>3,200,000</u>	<u>542,000</u>
B01401	Ordinary Collection		577,000	266,000
B01403	Malkana		2,623,000	1,211,000
TOTAL			31,255,000	542,000
				1,477,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN4008 MUKHTIARKAR- TALUKA DOKRI					
B01	TOTAL DIRECT TAXES		<u>193,549,000</u>	<u>481,000</u>	<u>1,312,000</u>
B011	TOTAL TAXES ON INCOME		<u>190,708,000</u>		
B01176	Tax on Agricultural Income in the SINDH		190,708,000		
B014	TOTAL LAND REVENUE		<u>2,841,000</u>	<u>481,000</u>	<u>1,312,000</u>
B01401	Ordinary Collection		218,000	37,000	101,000
B01403	Malkana		2,623,000	444,000	1,211,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>28,353,000</u>	<u>18,902,000</u>	<u>28,353,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>28,353,000</u>	<u>18,902,000</u>	<u>28,353,000</u>
C03701	Sale of land		28,353,000	18,902,000	28,353,000
TOTAL			221,902,000	19,383,000	29,665,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN4009 MUKHTIARKAR- TALUKA LARKANA					
B01	TOTAL DIRECT TAXES		<u>56,093,000</u>	<u>670,000</u>	<u>1,827,000</u>
B011	TOTAL TAXES ON INCOME		<u>52,136,000</u>		
B01176	Tax on Agricultural Income in the SINDH		52,136,000		
B014	TOTAL LAND REVENUE		<u>3,957,000</u>	<u>670,000</u>	<u>1,827,000</u>
B01401	Ordinary Collection		437,000	74,000	202,000
B01403	Malkana		3,520,000	596,000	1,625,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>28,353,000</u>	<u>18,902,000</u>	<u>28,353,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>28,353,000</u>	<u>18,902,000</u>	<u>28,353,000</u>
C03701	Sale of land		28,353,000	18,902,000	28,353,000
TOTAL			84,446,000	19,572,000	30,180,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN4010 MUKHTIARKAR- TALUKA RATO DERO					
B01	TOTAL DIRECT TAXES		<u>25,525,000</u>	<u>481,000</u>	<u>1,312,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,684,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,684,000		
B014	TOTAL LAND REVENUE		<u>2,841,000</u>	<u>481,000</u>	<u>1,312,000</u>
B01401	Ordinary Collection		218,000	37,000	101,000
B01403	Malkana		2,623,000	444,000	1,211,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>28,353,000</u>	<u>18,902,000</u>	<u>28,353,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>28,353,000</u>	<u>18,902,000</u>	<u>28,353,000</u>
C03701	Sale of land		28,353,000	18,902,000	28,353,000
TOTAL			53,878,000	19,383,000	29,665,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN4011 STAMP DUTIES - LARKANA					
B02	TOTAL INDIRECT TAXES		<u>928,118,000</u>	<u>571,149,000</u>	<u>713,936,000</u>
B027	TOTAL STAMP DUTY		<u>928,118,000</u>	<u>571,149,000</u>	<u>713,936,000</u>
B02701	Sale of stamps		315,800,000	194,338,000	242,923,000
B02702	On bills of echange cheques/other comm.documents		97,814,000	60,193,000	75,242,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		107,935,000	66,422,000	83,027,000
B02704	Other non judicial sale and general stamps		144,433,000	88,882,000	111,102,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		35,821,000	22,044,000	27,555,000
B02707	Duty on other immersing documents		113,883,000	70,082,000	87,602,000
B02710	On transfer of property rights		315,000	194,000	242,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	620,000	775,000
B02713	Duty levied on unstamped or insufficiently stamped		16,774,000	10,322,000	12,903,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		1,110,000	683,000	854,000
B02731	Sale of stamps		13,420,000	8,258,000	10,323,000
B02732	Court fees		6,091,000	3,748,000	4,685,000
B02734	Court fees realized in stamps		22,860,000	14,068,000	17,585,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		50,854,000	31,295,000	39,118,000
TOTAL			928,118,000	571,149,000	713,936,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4006 MUKHTIARKAR- TALUKA DIGRI					
B01	TOTAL DIRECT TAXES		<u>38,323,000</u>	<u>373,000</u>	<u>1,018,000</u>
B011	TOTAL TAXES ON INCOME		<u>36,117,000</u>		
B01176	Tax on Agricultural Income in the SINDH		36,117,000		
B014	TOTAL LAND REVENUE		<u>2,206,000</u>	<u>373,000</u>	<u>1,018,000</u>
B01401	Ordinary Collection		437,000	74,000	202,000
B01403	Malkana		1,769,000	299,000	816,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,047,000</u>	<u>20,698,000</u>	<u>31,047,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,047,000</u>	<u>20,698,000</u>	<u>31,047,000</u>
C03701	Sale of land		31,047,000	20,698,000	31,047,000
TOTAL			69,370,000	21,071,000	32,065,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4007 MUKHTIARKAR- TALUKA HUSSAIN BUX MARI					
B01	TOTAL DIRECT TAXES		<u>65,422,000</u>	<u>373,000</u>	<u>1,019,000</u>
B011	TOTAL TAXES ON INCOME		<u>63,216,000</u>		
B01176	Tax on Agricultural Income in the SINDH		63,216,000		
B014	TOTAL LAND REVENUE		<u>2,206,000</u>	<u>373,000</u>	<u>1,019,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		1,767,000	299,000	816,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,013,000</u>	<u>11,342,000</u>	<u>17,013,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>17,013,000</u>	<u>11,342,000</u>	<u>17,013,000</u>
C03701	Sale of land		17,013,000	11,342,000	17,013,000
TOTAL			82,435,000	11,715,000	18,032,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4008 MUKHTIARKAR- TALUKA JHUDO					
B01	TOTAL DIRECT TAXES		<u>47,357,000</u>	<u>373,000</u>	<u>1,019,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,151,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,151,000		
B014	TOTAL LAND REVENUE		<u>2,206,000</u>	<u>373,000</u>	<u>1,019,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		1,767,000	299,000	816,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,013,000</u>	<u>11,342,000</u>	<u>17,013,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>17,013,000</u>	<u>11,342,000</u>	<u>17,013,000</u>
C03701	Sale of land		17,013,000	11,342,000	17,013,000
TOTAL			64,370,000	11,715,000	18,032,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4009 MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD					
B01	TOTAL DIRECT TAXES		<u>47,357,000</u>	<u>373,000</u>	<u>1,019,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,151,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,151,000		
B014	TOTAL LAND REVENUE		<u>2,206,000</u>	<u>373,000</u>	<u>1,019,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		1,767,000	299,000	816,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,013,000</u>	<u>11,342,000</u>	<u>17,013,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>17,013,000</u>	<u>11,342,000</u>	<u>17,013,000</u>
C03701	Sale of land		17,013,000	11,342,000	17,013,000
TOTAL			64,370,000	11,715,000	18,032,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4010 MUKHTIARKAR- TALUKA MIRPURKHAS					
B01	TOTAL DIRECT TAXES		<u>68,193,000</u>	<u>675,000</u>	<u>1,840,000</u>
B011	TOTAL TAXES ON INCOME		<u>64,207,000</u>		
B01176	Tax on Agricultural Income in the SINDH		64,207,000		
B014	TOTAL LAND REVENUE		<u>3,986,000</u>	<u>675,000</u>	<u>1,840,000</u>
B01401	Ordinary Collection		884,000	150,000	408,000
B01403	Malkana		3,102,000	525,000	1,432,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,735,000</u>	<u>10,490,000</u>	<u>15,735,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,735,000</u>	<u>10,490,000</u>	<u>15,735,000</u>
C03701	Sale of land		15,735,000	10,490,000	15,735,000
TOTAL			83,928,000	11,165,000	17,575,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4011 MUKHTIARKAR- TALUKA SINDHRI					
B01	TOTAL DIRECT TAXES		<u>83,067,000</u>	<u>373,000</u>	<u>1,019,000</u>
B011	TOTAL TAXES ON INCOME		<u>80,861,000</u>		
B01176	Tax on Agricultural Income in the SINDH		80,861,000		
B014	TOTAL LAND REVENUE		<u>2,206,000</u>	<u>373,000</u>	<u>1,019,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		1,767,000	299,000	816,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,735,000</u>	<u>10,490,000</u>	<u>15,735,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,735,000</u>	<u>10,490,000</u>	<u>15,735,000</u>
C03701	Sale of land		15,735,000	10,490,000	15,735,000
TOTAL			98,802,000	10,863,000	16,754,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP4012 STAMP DUTIES - MIRPURKHAS					
B02	TOTAL INDIRECT TAXES		<u>598,383,000</u>	<u>368,235,000</u>	<u>460,293,000</u>
B027	TOTAL STAMP DUTY		<u>598,383,000</u>	<u>368,235,000</u>	<u>460,293,000</u>
B02701	Sale of stamps		157,889,000	97,162,000	121,453,000
B02702	On bills of echange cheques/other comm.documents		39,651,000	24,401,000	30,501,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		24,252,000	14,924,000	18,655,000
B02704	Other non judicial sale and general stamps		216,663,000	133,331,000	166,664,000
B02707	Duty on other immersing documents		113,883,000	70,082,000	87,602,000
B02710	On transfer of property rights		1,110,000	683,000	854,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	620,000	775,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		2,538,000	1,562,000	1,952,000
B02732	Court fees		8,130,000	5,003,000	6,254,000
B02734	Court fees realized in stamps		20,343,000	12,519,000	15,648,000
B02770	Others		12,916,000	7,948,000	9,935,000
TOTAL			598,383,000	368,235,000	460,293,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX4003 MUKHTIARKAR- TALUKA CHACHRO					
B01	TOTAL DIRECT TAXES		<u>26,989,000</u>	<u>491,000</u>	<u>1,341,000</u>
B011	TOTAL TAXES ON INCOME		<u>24,085,000</u>		
B01176	Tax on Agricultural Income in the SINDH		24,085,000		
B014	TOTAL LAND REVENUE		<u>2,904,000</u>	<u>491,000</u>	<u>1,341,000</u>
B01401	Ordinary Collection		556,000	94,000	257,000
B01402	Development cess		556,000	94,000	257,000
B01403	Malkana		1,792,000	303,000	827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,288,000</u>	<u>3,525,000</u>	<u>5,288,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,288,000</u>	<u>3,525,000</u>	<u>5,288,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
C03702	Sale of land-Town sites and colonies		252,000	168,000	252,000
TOTAL			32,277,000	4,016,000	6,629,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX4004 MUKHTIARKAR- TALUKA DIPLO					
B01	TOTAL DIRECT TAXES		<u>51,072,000</u>	<u>491,000</u>	<u>1,341,000</u>
B011	TOTAL TAXES ON INCOME		<u>48,168,000</u>		
B01176	Tax on Agricultural Income in the SINDH		48,168,000		
B014	TOTAL LAND REVENUE		<u>2,904,000</u>	<u>491,000</u>	<u>1,341,000</u>
B01401	Ordinary Collection		556,000	94,000	257,000
B01402	Development cess		556,000	94,000	257,000
B01403	Malkana		1,792,000	303,000	827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,288,000</u>	<u>3,525,000</u>	<u>5,288,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,288,000</u>	<u>3,525,000</u>	<u>5,288,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
C03702	Sale of land-Town sites and colonies		252,000	168,000	252,000
TOTAL			56,360,000	4,016,000	6,629,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX4005 MUKHTIARKAR- TALUKA MITHI					
B01	TOTAL DIRECT TAXES		<u>31,343,000</u>	<u>565,000</u>	<u>1,545,000</u>
B011	TOTAL TAXES ON INCOME		<u>27,997,000</u>		
B01176	Tax on Agricultural Income in the SINDH		27,997,000		
B014	TOTAL LAND REVENUE		<u>3,346,000</u>	<u>565,000</u>	<u>1,545,000</u>
B01401	Ordinary Collection		777,000	131,000	359,000
B01402	Development cess		777,000	131,000	359,000
B01403	Malkana		1,792,000	303,000	827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,318,000</u>	<u>3,545,000</u>	<u>5,318,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,318,000</u>	<u>3,545,000</u>	<u>5,318,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
C03702	Sale of land-Town sites and colonies		282,000	188,000	282,000
TOTAL			36,661,000	4,110,000	6,863,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX4006 MUKHTIARKAR- TALUKA NAGARPARKAR					
B01	TOTAL DIRECT TAXES		<u>17,927,000</u>	<u>487,000</u>	<u>1,330,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,048,000</u>		
B01176	Tax on Agricultural Income in the SINDH		15,048,000		
B014	TOTAL LAND REVENUE		<u>2,879,000</u>	<u>487,000</u>	<u>1,330,000</u>
B01401	Ordinary Collection		556,000	94,000	257,000
B01402	Development cess		556,000	94,000	257,000
B01403	Malkana		1,767,000	299,000	816,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,444,000</u>	<u>3,629,000</u>	<u>5,444,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,444,000</u>	<u>3,629,000</u>	<u>5,444,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
C03702	Sale of land-Town sites and colonies		408,000	272,000	408,000
TOTAL			23,371,000	4,116,000	6,774,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX4007 STAMP DUTIES - THARPARKAR					
B02	TOTAL INDIRECT TAXES		<u>764,495,000</u>	<u>470,458,000</u>	<u>588,073,000</u>
B027	TOTAL STAMP DUTY		<u>764,495,000</u>	<u>470,458,000</u>	<u>588,073,000</u>
B02701	Sale of stamps		368,422,000	226,721,000	283,402,000
B02702	On bills of echange cheques/other comm.documents		211,471,000	130,136,000	162,670,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,710,000	7,822,000	9,777,000
B02704	Other non judicial sale and general stamps		54,162,000	33,330,000	41,663,000
B02707	Duty on other immersing documents		94,908,000	58,405,000	73,006,000
B02710	On transfer of property rights		763,000	470,000	587,000
B02731	Sale of stamps		13,420,000	8,258,000	10,323,000
B02732	Court fees		6,101,000	3,754,000	4,693,000
B02734	Court fees realized in stamps		2,538,000	1,562,000	1,952,000
TOTAL			764,495,000	470,458,000	588,073,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY4002 MUKHTIARKAR- TALUKA HALA					
B01	TOTAL DIRECT TAXES		<u>76,102,000</u>	<u>195,000</u>	<u>532,000</u>
B011	TOTAL TAXES ON INCOME		<u>74,949,000</u>		
B01176	Tax on Agricultural Income in the SINDH		74,949,000		
B014	TOTAL LAND REVENUE		<u>1,153,000</u>	<u>195,000</u>	<u>532,000</u>
B01401	Ordinary Collection		1,153,000	195,000	532,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,986,000</u>	<u>8,657,000</u>	<u>12,986,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,986,000</u>	<u>8,657,000</u>	<u>12,986,000</u>
C03701	Sale of land		12,986,000	8,657,000	12,986,000
TOTAL			89,088,000	8,852,000	13,518,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY4003 MUKHTIARKAR- TALUKA MATIARI					
B01	TOTAL DIRECT TAXES		<u>75,195,000</u>	<u>165,000</u>	<u>450,000</u>
B011	TOTAL TAXES ON INCOME		<u>74,221,000</u>		
B01176	Tax on Agricultural Income in the SINDH		74,221,000		
B014	TOTAL LAND REVENUE		<u>974,000</u>	<u>165,000</u>	<u>450,000</u>
B01401	Ordinary Collection		974,000	165,000	450,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,770,000</u>	<u>7,180,000</u>	<u>10,770,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,770,000</u>	<u>7,180,000</u>	<u>10,770,000</u>
C03701	Sale of land		10,770,000	7,180,000	10,770,000
TOTAL			85,965,000	7,345,000	11,220,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MY4004 MUKHTIARKAR- TALUKA SAEEDABAD					
B01	TOTAL DIRECT TAXES		<u>2,477,000</u>	<u>165,000</u>	<u>450,000</u>
B011	TOTAL TAXES ON INCOME		<u>1,503,000</u>		
B01176	Tax on Agricultural Income in the SINDH		1,503,000		
B014	TOTAL LAND REVENUE		<u>974,000</u>	<u>165,000</u>	<u>450,000</u>
B01401	Ordinary Collection		974,000	165,000	450,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,770,000</u>	<u>7,180,000</u>	<u>10,770,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,770,000</u>	<u>7,180,000</u>	<u>10,770,000</u>
C03701	Sale of land		10,770,000	7,180,000	10,770,000
TOTAL			13,247,000	7,345,000	11,220,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY4005 STAMP DUTIES - MATIARI					
B02	TOTAL INDIRECT TAXES		<u>604,000</u>	<u>372,000</u>	<u>465,000</u>
B027	TOTAL STAMP DUTY		<u>604,000</u>	<u>372,000</u>	<u>465,000</u>
B02710	On transfer of property rights		604,000	372,000	465,000
TOTAL			604,000	372,000	465,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4005 MUKHTIARKAR- TALUKA BHIRIA					
B01	TOTAL DIRECT TAXES		<u>50,912,000</u>	<u>976,000</u>	<u>2,664,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,141,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,141,000		
B014	TOTAL LAND REVENUE		<u>5,771,000</u>	<u>976,000</u>	<u>2,664,000</u>
B01401	Ordinary Collection		1,325,000	224,000	612,000
B01403	Malkana		4,446,000	752,000	2,052,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C03701	Sale of land		8,813,000	5,875,000	8,813,000
TOTAL			59,725,000	6,851,000	11,477,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4006 MUKHTIARKAR- TALUKA KANDIARO					
B01	TOTAL DIRECT TAXES		<u>49,118,000</u>	<u>673,000</u>	<u>1,836,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,141,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,141,000		
B014	TOTAL LAND REVENUE		<u>3,977,000</u>	<u>673,000</u>	<u>1,836,000</u>
B01401	Ordinary Collection		1,325,000	224,000	612,000
B01403	Malkana		2,652,000	449,000	1,224,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C03701	Sale of land		8,813,000	5,875,000	8,813,000
TOTAL			57,931,000	6,548,000	10,649,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4007 MUKHTIARKAR- TALUKA MEHRABPUR					
B01	TOTAL DIRECT TAXES		<u>49,119,000</u>	<u>673,000</u>	<u>1,836,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,141,000</u>		
B01176	Tax on Agricultural Income in the SINDH		45,141,000		
B014	TOTAL LAND REVENUE		<u>3,978,000</u>	<u>673,000</u>	<u>1,836,000</u>
B01401	Ordinary Collection		1,325,000	224,000	612,000
B01403	Malkana		2,653,000	449,000	1,224,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C03701	Sale of land		8,813,000	5,875,000	8,813,000
TOTAL			57,932,000	6,548,000	10,649,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4008 MUKHTIARKAR- TALUKA MORO					
B01	TOTAL DIRECT TAXES		<u>84,830,000</u>	<u>673,000</u>	<u>1,836,000</u>
B011	TOTAL TAXES ON INCOME		<u>80,853,000</u>		
B01176	Tax on Agricultural Income in the SINDH		80,853,000		
B014	TOTAL LAND REVENUE		<u>3,977,000</u>	<u>673,000</u>	<u>1,836,000</u>
B01401	Ordinary Collection		1,325,000	224,000	612,000
B01403	Malkana		2,652,000	449,000	1,224,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C03701	Sale of land		8,813,000	5,875,000	8,813,000
TOTAL			93,643,000	6,548,000	10,649,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4009 MUKHTIARKAR- TALUKA NAUSHERO FEROZE					
B01	TOTAL DIRECT TAXES		<u>62,771,000</u>	<u>800,000</u>	<u>2,183,000</u>
B011	TOTAL TAXES ON INCOME		<u>58,041,000</u>		
B01176	Tax on Agricultural Income in the SINDH		58,041,000		
B014	TOTAL LAND REVENUE		<u>4,730,000</u>	<u>800,000</u>	<u>2,183,000</u>
B01401	Ordinary Collection		1,548,000	262,000	714,000
B01403	Malkana		3,182,000	538,000	1,469,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,813,000</u>	<u>5,875,000</u>	<u>8,813,000</u>
C03701	Sale of land		8,813,000	5,875,000	8,813,000
TOTAL			71,584,000	6,675,000	10,996,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX4010 STAMP DUTIES - NAUSHERO FEROZE					
B02	TOTAL INDIRECT TAXES		<u>740,253,000</u>	<u>455,542,000</u>	<u>569,424,000</u>
B027	TOTAL STAMP DUTY		<u>740,253,000</u>	<u>455,542,000</u>	<u>569,424,000</u>
B02701	Sale of stamps		263,172,000	161,952,000	202,440,000
B02702	On bills of exchange cheques/other comm.documents		105,732,000	65,066,000	81,332,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		20,343,000	12,519,000	15,648,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		66,102,000	40,678,000	50,848,000
B02707	Duty on other immersing documents		227,782,000	140,174,000	175,217,000
B02708	Fines and penalties		16,339,000	10,055,000	12,568,000
B02710	On transfer of property rights		604,000	372,000	465,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		2,038,000	1,254,000	1,568,000
B02732	Court fees		20,343,000	12,519,000	15,648,000
B02734	Court fees realized in stamps		15,260,000	9,391,000	11,738,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		2,538,000	1,562,000	1,952,000
TOTAL			740,253,000	455,542,000	569,424,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4002 MUKHTIARKAR- TALUKA KAMBER					
B01	TOTAL DIRECT TAXES		<u>3,632,000</u>	<u>394,000</u>	<u>1,076,000</u>
B011	TOTAL TAXES ON INCOME		<u>1,300,000</u>		
B01176	Tax on Agricultural Income in the SINDH		1,300,000		
B014	TOTAL LAND REVENUE		<u>2,332,000</u>	<u>394,000</u>	<u>1,076,000</u>
B01401	Ordinary Collection		261,000	44,000	120,000
B01403	Malkana		2,071,000	350,000	956,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,065,000</u>	<u>16,710,000</u>	<u>25,065,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,065,000</u>	<u>16,710,000</u>	<u>25,065,000</u>
C03701	Sale of land		25,065,000	16,710,000	25,065,000
TOTAL			28,697,000	17,104,000	26,141,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4003 MUKHTIARKAR- TALUKA MIRO KHAN					
B01	TOTAL DIRECT TAXES		<u>35,969,000</u>	<u>485,000</u>	<u>1,324,000</u>
B011	TOTAL TAXES ON INCOME		<u>33,101,000</u>		
B01176	Tax on Agricultural Income in the SINDH		33,101,000		
B014	TOTAL LAND REVENUE		<u>2,868,000</u>	<u>485,000</u>	<u>1,324,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		2,429,000	411,000	1,121,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,065,000</u>	<u>16,710,000</u>	<u>25,065,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,065,000</u>	<u>16,710,000</u>	<u>25,065,000</u>
C03701	Sale of land		25,065,000	16,710,000	25,065,000
TOTAL			61,034,000	17,195,000	26,389,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4004 MUKHTIARKAR- TALUKA NASIRABAD					
B01	TOTAL DIRECT TAXES		<u>35,969,000</u>	<u>485,000</u>	<u>1,324,000</u>
B011	TOTAL TAXES ON INCOME		<u>33,101,000</u>		
B01176	Tax on Agricultural Income in the SINDH		33,101,000		
B014	TOTAL LAND REVENUE		<u>2,868,000</u>	<u>485,000</u>	<u>1,324,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		2,429,000	411,000	1,121,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C03701	Sale of land		18,515,000	12,343,000	18,515,000
TOTAL			54,484,000	12,828,000	19,839,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4005 MUKHTIARKAR- TALUKA QUBO SAEED KHAN					
B01	TOTAL DIRECT TAXES		<u>56,536,000</u>	<u>3,030,000</u>	<u>8,263,000</u>
B011	TOTAL TAXES ON INCOME		<u>49,159,000</u>		
B01176	Tax on Agricultural Income in the SINDH		49,159,000		
B014	TOTAL LAND REVENUE		<u>7,377,000</u>	<u>3,030,000</u>	<u>8,263,000</u>
B01401	Ordinary Collection		798,000	135,000	368,000
B01403	Malkana		6,579,000	2,895,000	7,895,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,181,000</u>	<u>16,787,000</u>	<u>25,181,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,181,000</u>	<u>16,787,000</u>	<u>25,181,000</u>
C03701	Sale of land		25,181,000	16,787,000	25,181,000
TOTAL			81,717,000	19,817,000	33,444,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4006 MUKHTIARKAR- TALUKA SAJAWAL JUNEJO					
B01	TOTAL DIRECT TAXES		<u>45,001,000</u>	<u>485,000</u>	<u>1,324,000</u>
B011	TOTAL TAXES ON INCOME		<u>42,133,000</u>		
B01176	Tax on Agricultural Income in the SINDH		42,133,000		
B014	TOTAL LAND REVENUE		<u>2,868,000</u>	<u>485,000</u>	<u>1,324,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		2,429,000	411,000	1,121,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C03701	Sale of land		18,515,000	12,343,000	18,515,000
TOTAL			63,516,000	12,828,000	19,839,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4007 MUKHTIARKAR- TALUKA SHAHDADKOT					
B01	TOTAL DIRECT TAXES		<u>46,330,000</u>	<u>710,000</u>	<u>1,937,000</u>
B011	TOTAL TAXES ON INCOME		<u>42,133,000</u>		
B01176	Tax on Agricultural Income in the SINDH		42,133,000		
B014	TOTAL LAND REVENUE		<u>4,197,000</u>	<u>710,000</u>	<u>1,937,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		3,758,000	636,000	1,734,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C03701	Sale of land		18,515,000	12,343,000	18,515,000
TOTAL			64,845,000	13,053,000	20,452,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4008	MUKHTIARKAR- TALUKA WARAH				
B01	TOTAL DIRECT TAXES		<u>50,340,000</u>	<u>710,000</u>	<u>1,937,000</u>
B011	TOTAL TAXES ON INCOME		<u>46,143,000</u>		
B01176	Tax on Agricultural Income in the SINDH		46,143,000		
B014	TOTAL LAND REVENUE		<u>4,197,000</u>	<u>710,000</u>	<u>1,937,000</u>
B01401	Ordinary Collection		439,000	74,000	203,000
B01403	Malkana		3,758,000	636,000	1,734,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,515,000</u>	<u>12,343,000</u>	<u>18,515,000</u>
C03701	Sale of land		18,515,000	12,343,000	18,515,000
TOTAL			68,855,000	13,053,000	20,452,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS4009 STAMP DUTIES - QAMBER					
B02	TOTAL INDIRECT TAXES		<u>562,599,000</u>	<u>346,215,000</u>	<u>432,768,000</u>
B027	TOTAL STAMP DUTY		<u>562,599,000</u>	<u>346,215,000</u>	<u>432,768,000</u>
B02701	Sale of stamps		315,800,000	194,338,000	242,923,000
B02702	On bills of echange cheques/other comm.documents		39,651,000	24,401,000	30,501,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		5,586,000	3,438,000	4,297,000
B02704	Other non judicial sale and general stamps		90,277,000	55,555,000	69,444,000
B02707	Duty on other immersing documents		94,908,000	58,405,000	73,006,000
B02710	On transfer of property rights		3,667,000	2,257,000	2,821,000
B02732	Court fees		4,063,000	2,500,000	3,125,000
B02734	Court fees realized in stamps		5,086,000	3,130,000	3,912,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		3,561,000	2,191,000	2,739,000
TOTAL			562,599,000	346,215,000	432,768,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB4004	MUKHTIARKAR- TALUKA DAULATPUR				
B01	TOTAL DIRECT TAXES		<u>91,164,000</u>	<u>899,000</u>	<u>2,449,000</u>
B011	TOTAL TAXES ON INCOME		<u>85,856,000</u>		
B01176	Tax on Agricultural Income in the SINDH		85,856,000		
B014	TOTAL LAND REVENUE		<u>5,308,000</u>	<u>899,000</u>	<u>2,449,000</u>
B01401	Ordinary Collection		87,000	15,000	40,000
B01403	Malkana		4,446,000	752,000	2,052,000
B01411	Recovery on account of survey & settlement charges		222,000	38,000	102,000
B01421	Recoveries of overpayments		331,000	56,000	153,000
B01425	Land revenue-Others		222,000	38,000	102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,233,000</u>	<u>12,822,000</u>	<u>19,233,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,233,000</u>	<u>12,822,000</u>	<u>19,233,000</u>
C03701	Sale of land		18,885,000	12,590,000	18,885,000
C03702	Sale of land-Town sites and colonies		348,000	232,000	348,000
TOTAL			110,397,000	13,721,000	21,682,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB4005	MUKHTIARKAR- TALUKA DAUR				
B01	TOTAL DIRECT TAXES		<u>99,208,000</u>	<u>731,000</u>	<u>1,989,000</u>
B011	TOTAL TAXES ON INCOME		<u>94,896,000</u>		
B01176	Tax on Agricultural Income in the SINDH		94,896,000		
B014	TOTAL LAND REVENUE		<u>4,312,000</u>	<u>731,000</u>	<u>1,989,000</u>
B01401	Ordinary Collection		884,000	150,000	408,000
B01403	Malkana		2,653,000	449,000	1,224,000
B01411	Recovery on account of survey & settlement charges		222,000	38,000	102,000
B01421	Recoveries of overpayments		331,000	56,000	153,000
B01425	Land revenue-Others		222,000	38,000	102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,230,000</u>	<u>12,820,000</u>	<u>19,230,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>19,230,000</u>	<u>12,820,000</u>	<u>19,230,000</u>
C03701	Sale of land		18,885,000	12,590,000	18,885,000
C03702	Sale of land-Town sites and colonies		345,000	230,000	345,000
TOTAL			118,438,000	13,551,000	21,219,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH				
B01	TOTAL DIRECT TAXES		<u>110,066,000</u>	<u>1,125,000</u>	<u>3,070,000</u>
B011	TOTAL TAXES ON INCOME		<u>103,413,000</u>		
B01176	Tax on Agricultural Income in the SINDH		103,413,000		
B014	TOTAL LAND REVENUE		<u>6,653,000</u>	<u>1,125,000</u>	<u>3,070,000</u>
B01401	Ordinary Collection		1,293,000	219,000	597,000
B01403	Malkana		4,202,000	711,000	1,939,000
B01411	Recovery on account of survey & settlement charges		274,000	46,000	126,000
B01421	Recoveries of overpayments		387,000	65,000	179,000
B01425	Land revenue-Others		497,000	84,000	229,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>23,948,000</u>	<u>15,965,000</u>	<u>23,948,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>23,948,000</u>	<u>15,965,000</u>	<u>23,948,000</u>
C03701	Sale of land		23,603,000	15,735,000	23,603,000
C03702	Sale of land-Town sites and colonies		345,000	230,000	345,000
TOTAL			134,014,000	17,090,000	27,018,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB4007	MUKHTIARKAR- TALUKA SAKRAND				
B01	TOTAL DIRECT TAXES		<u>116,826,000</u>	<u>1,452,000</u>	<u>3,962,000</u>
B011	TOTAL TAXES ON INCOME		<u>108,240,000</u>		
B01176	Tax on Agricultural Income in the SINDH		108,240,000		
B014	TOTAL LAND REVENUE		<u>8,586,000</u>	<u>1,452,000</u>	<u>3,962,000</u>
B01401	Ordinary Collection		1,437,000	243,000	663,000
B01403	Malkana		5,991,000	1,014,000	2,765,000
B01411	Recovery on account of survey & settlement charges		274,000	46,000	126,000
B01421	Recoveries of overpayments		387,000	65,000	179,000
B01425	Land revenue-Others		497,000	84,000	229,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>23,948,000</u>	<u>15,965,000</u>	<u>23,948,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>23,948,000</u>	<u>15,965,000</u>	<u>23,948,000</u>
C03701	Sale of land		23,603,000	15,735,000	23,603,000
C03702	Sale of land-Town sites and colonies		345,000	230,000	345,000
TOTAL			140,774,000	17,417,000	27,910,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB4008	STAMP DUTIES - NAWABSHAH				
B02	TOTAL INDIRECT TAXES		<u>606,400,000</u>	<u>373,169,000</u>	<u>466,461,000</u>
B027	TOTAL STAMP DUTY		<u>606,400,000</u>	<u>373,169,000</u>	<u>466,461,000</u>
B02701	Sale of stamps		315,800,000	194,338,000	242,923,000
B02702	On bills of echange cheques/other comm.documents		79,300,000	48,800,000	61,000,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,683,000	7,805,000	9,756,000
B02704	Other non judicial sale and general stamps		18,061,000	11,114,000	13,893,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		11,678,000	7,186,000	8,983,000
B02707	Duty on other immersing documents		113,883,000	70,082,000	87,602,000
B02708	Fines and penalties		4,085,000	2,514,000	3,142,000
B02710	On transfer of property rights		604,000	372,000	465,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		5,586,000	3,438,000	4,297,000
B02731	Sale of stamps		16,774,000	10,322,000	12,903,000
B02734	Court fees realized in stamps		22,860,000	14,068,000	17,585,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		5,086,000	3,130,000	3,912,000
TOTAL			606,400,000	373,169,000	466,461,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI			
B01	TOTAL DIRECT TAXES		<u>39,996,000</u>	<u>318,000</u>
B011	TOTAL TAXES ON INCOME		<u>38,117,000</u>	
B01176	Tax on Agricultural Income in the SINDH		38,117,000	
B014	TOTAL LAND REVENUE		<u>1,879,000</u>	<u>318,000</u>
B01401	Ordinary Collection		331,000	56,000
B01403	Malkana		1,548,000	262,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>
C03701	Sale of land		11,960,000	7,973,000
TOTAL			51,956,000	8,291,000
				12,827,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4007	MUKHTIARKAR- TALUKA KHIPRO				
B01	TOTAL DIRECT TAXES		<u>49,031,000</u>	<u>318,000</u>	<u>867,000</u>
B011	TOTAL TAXES ON INCOME		<u>47,152,000</u>		
B01176	Tax on Agricultural Income in the SINDH		47,152,000		
B014	TOTAL LAND REVENUE		<u>1,879,000</u>	<u>318,000</u>	<u>867,000</u>
B01401	Ordinary Collection		331,000	56,000	153,000
B01403	Malkana		1,548,000	262,000	714,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C03701	Sale of land		11,960,000	7,973,000	11,960,000
TOTAL			60,991,000	8,291,000	12,827,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4008 MUKHTIARKAR- TALUKA SANGHAR					
B01	TOTAL DIRECT TAXES		<u>56,935,000</u>	<u>468,000</u>	<u>1,274,000</u>
B011	TOTAL TAXES ON INCOME		<u>54,173,000</u>		
B01176	Tax on Agricultural Income in the SINDH		54,173,000		
B014	TOTAL LAND REVENUE		<u>2,762,000</u>	<u>468,000</u>	<u>1,274,000</u>
B01401	Ordinary Collection		772,000	131,000	356,000
B01403	Malkana		1,990,000	337,000	918,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C03701	Sale of land		11,960,000	7,973,000	11,960,000
TOTAL			68,895,000	8,441,000	13,234,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4009 MUKHTIARKAR- TALUKA SHAHDADPUR					
B01	TOTAL DIRECT TAXES		<u>49,031,000</u>	<u>318,000</u>	<u>867,000</u>
B011	TOTAL TAXES ON INCOME		<u>47,152,000</u>		
B01176	Tax on Agricultural Income in the SINDH		47,152,000		
B014	TOTAL LAND REVENUE		<u>1,879,000</u>	<u>318,000</u>	<u>867,000</u>
B01401	Ordinary Collection		331,000	56,000	153,000
B01403	Malkana		1,548,000	262,000	714,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C03701	Sale of land		11,960,000	7,973,000	11,960,000
TOTAL			60,991,000	8,291,000	12,827,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4010 MUKHTIARKAR- TALUKA SINJORO					
B01	TOTAL DIRECT TAXES		<u>47,631,000</u>	<u>81,000</u>	<u>221,000</u>
B011	TOTAL TAXES ON INCOME		<u>47,152,000</u>		
B01176	Tax on Agricultural Income in the SINDH		47,152,000		
B014	TOTAL LAND REVENUE		<u>479,000</u>	<u>81,000</u>	<u>221,000</u>
B01401	Ordinary Collection		331,000	56,000	153,000
B01403	Malkana		148,000	25,000	68,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C03701	Sale of land		11,960,000	7,973,000	11,960,000
TOTAL			59,591,000	8,054,000	12,181,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4011 MUKHTIARKAR- TALUKA TANDO ADAM					
B01	TOTAL DIRECT TAXES		<u>49,031,000</u>	<u>318,000</u>	<u>867,000</u>
B011	TOTAL TAXES ON INCOME		<u>47,152,000</u>		
B01176	Tax on Agricultural Income in the SINDH		47,152,000		
B014	TOTAL LAND REVENUE		<u>1,879,000</u>	<u>318,000</u>	<u>867,000</u>
B01401	Ordinary Collection		331,000	56,000	153,000
B01403	Malkana		1,548,000	262,000	714,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,960,000</u>	<u>7,973,000</u>	<u>11,960,000</u>
C03701	Sale of land		11,960,000	7,973,000	11,960,000
TOTAL			60,991,000	8,291,000	12,827,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN4012 STAMP DUTIES - SANGHAR					
B02	TOTAL INDIRECT TAXES		<u>904,952,000</u>	<u>556,893,000</u>	<u>696,117,000</u>
B027	TOTAL STAMP DUTY		<u>904,952,000</u>	<u>556,893,000</u>	<u>696,117,000</u>
B02701	Sale of stamps		263,172,000	161,952,000	202,440,000
B02702	On bills of echange cheques/other comm.documents		39,651,000	24,401,000	30,501,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		15,260,000	9,391,000	11,738,000
B02704	Other non judicial sale and general stamps		379,298,000	233,414,000	291,768,000
B02707	Duty on other immersing documents		151,845,000	93,443,000	116,804,000
B02710	On transfer of property rights		1,110,000	683,000	854,000
B02731	Sale of stamps		13,420,000	8,258,000	10,323,000
B02732	Court fees		23,512,000	14,469,000	18,086,000
B02734	Court fees realized in stamps		17,684,000	10,882,000	13,603,000
TOTAL			904,952,000	556,893,000	696,117,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4006 MUKHTIARKAR- TALUKA GARHI YASIN					
B01	TOTAL DIRECT TAXES		<u>106,114,000</u>	<u>1,051,000</u>	<u>2,867,000</u>
B011	TOTAL TAXES ON INCOME		<u>99,903,000</u>		
B01176	Tax on Agricultural Income in the SINDH		99,903,000		
B014	TOTAL LAND REVENUE		<u>6,211,000</u>	<u>1,051,000</u>	<u>2,867,000</u>
B01401	Ordinary Collection		1,105,000	187,000	510,000
B01403	Malkana		5,106,000	864,000	2,357,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>43,580,000</u>	<u>29,053,000</u>	<u>43,580,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>43,580,000</u>	<u>29,053,000</u>	<u>43,580,000</u>
C03701	Sale of land		43,580,000	29,053,000	43,580,000
TOTAL			149,694,000	30,104,000	46,447,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4007 MUKHTIARKAR- TALUKA KHANPUR					
B01	TOTAL DIRECT TAXES		<u>95,290,000</u>	<u>748,000</u>	<u>2,039,000</u>
B011	TOTAL TAXES ON INCOME		<u>90,872,000</u>		
B01176	Tax on Agricultural Income in the SINDH		90,872,000		
B014	TOTAL LAND REVENUE		<u>4,418,000</u>	<u>748,000</u>	<u>2,039,000</u>
B01401	Ordinary Collection		1,105,000	187,000	510,000
B01403	Malkana		3,313,000	561,000	1,529,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>23,165,000</u>	<u>15,443,000</u>	<u>23,165,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>23,165,000</u>	<u>15,443,000</u>	<u>23,165,000</u>
C03701	Sale of land		23,165,000	15,443,000	23,165,000
TOTAL			118,455,000	16,191,000	25,204,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI				
B01	TOTAL DIRECT TAXES		<u>104,598,000</u>	<u>1,234,000</u>	<u>3,366,000</u>
B011	TOTAL TAXES ON INCOME		<u>97,305,000</u>		
B01176	Tax on Agricultural Income in the SINDH		97,305,000		
B014	TOTAL LAND REVENUE		<u>7,293,000</u>	<u>1,234,000</u>	<u>3,366,000</u>
B01401	Ordinary Collection		1,548,000	262,000	714,000
B01403	Malkana		5,745,000	972,000	2,652,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,475,000</u>	<u>20,983,000</u>	<u>31,475,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,475,000</u>	<u>20,983,000</u>	<u>31,475,000</u>
C03701	Sale of land		31,475,000	20,983,000	31,475,000
TOTAL			136,073,000	22,217,000	34,841,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4009 MUKHTIARKAR- TALUKA SHIKARPUR					
B01	TOTAL DIRECT TAXES		<u>87,014,000</u>	<u>1,313,000</u>	<u>3,582,000</u>
B011	TOTAL TAXES ON INCOME		<u>79,253,000</u>		
B01176	Tax on Agricultural Income in the SINDH		79,253,000		
B014	TOTAL LAND REVENUE		<u>7,761,000</u>	<u>1,313,000</u>	<u>3,582,000</u>
B01401	Ordinary Collection		1,325,000	224,000	612,000
B01403	Malkana		6,436,000	1,089,000	2,970,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,031,000</u>	<u>14,687,000</u>	<u>22,031,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>22,031,000</u>	<u>14,687,000</u>	<u>22,031,000</u>
C03701	Sale of land		22,031,000	14,687,000	22,031,000
TOTAL			109,045,000	16,000,000	25,613,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ4010 STAMP DUTIES - SHIKARPUR					
B02	TOTAL INDIRECT TAXES		<u>1,009,819,000</u>	<u>621,425,000</u>	<u>776,783,000</u>
B027	TOTAL STAMP DUTY		<u>1,009,819,000</u>	<u>621,425,000</u>	<u>776,783,000</u>
B02701	Sale of stamps		263,172,000	161,952,000	202,440,000
B02702	On bills of echange cheques/other comm.documents		158,612,000	97,607,000	122,009,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		30,513,000	18,777,000	23,472,000
B02704	Other non judicial sale and general stamps		288,870,000	177,766,000	222,208,000
B02707	Duty on other immersing documents		189,823,000	116,814,000	146,018,000
B02710	On transfer of property rights		1,008,000	620,000	775,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	620,000	775,000
B02713	Duty levied on unstamped or insufficiently stamped		1,530,000	942,000	1,177,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		20,343,000	12,519,000	15,648,000
B02732	Court fees		45,777,000	28,170,000	35,213,000
B02734	Court fees realized in stamps		3,062,000	1,884,000	2,355,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		6,101,000	3,754,000	4,693,000
TOTAL			1,009,819,000	621,425,000	776,783,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR				
B01	TOTAL DIRECT TAXES		<u>35,428,000</u>	<u>899,000</u>	<u>2,451,000</u>
B011	TOTAL TAXES ON INCOME		<u>30,117,000</u>		
B01176	Tax on Agricultural Income in the SINDH		30,117,000		
B014	TOTAL LAND REVENUE		<u>5,311,000</u>	<u>899,000</u>	<u>2,451,000</u>
B01401	Ordinary Collection		1,551,000	262,000	716,000
B01403	Malkana		3,538,000	599,000	1,633,000
B01417	Mutation fee		222,000	38,000	102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>	<u>31,764,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>	<u>31,764,000</u>
C03701	Sale of land		31,047,000	20,698,000	31,047,000
C03702	Sale of land-Town sites and colonies		717,000	478,000	717,000
TOTAL			67,192,000	22,075,000	34,215,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4007	MUKHTIARKAR- TALUKA PANO AKIL				
B01	TOTAL DIRECT TAXES		<u>24,968,000</u>	<u>659,000</u>	<u>1,795,000</u>
B011	TOTAL TAXES ON INCOME		<u>21,077,000</u>		
B01176	Tax on Agricultural Income in the SINDH		21,077,000		
B014	TOTAL LAND REVENUE		<u>3,891,000</u>	<u>659,000</u>	<u>1,795,000</u>
B01401	Ordinary Collection		131,000	22,000	60,000
B01403	Malkana		3,538,000	599,000	1,633,000
B01417	Mutation fee		222,000	38,000	102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>	<u>31,764,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>	<u>31,764,000</u>
C03701	Sale of land		31,047,000	20,698,000	31,047,000
C03702	Sale of land-Town sites and colonies		717,000	478,000	717,000
TOTAL			56,732,000	21,835,000	33,559,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4008	MUKHTIARKAR- TALUKA ROHRI				
B01	TOTAL DIRECT TAXES		<u>35,202,000</u>	<u>861,000</u>	<u>2,347,000</u>
B011	TOTAL TAXES ON INCOME		<u>30,117,000</u>		
B01176	Tax on Agricultural Income in the SINDH		30,117,000		
B014	TOTAL LAND REVENUE		<u>5,085,000</u>	<u>861,000</u>	<u>2,347,000</u>
B01401	Ordinary Collection		1,325,000	224,000	612,000
B01403	Malkana		3,538,000	599,000	1,633,000
B01417	Mutation fee		222,000	38,000	102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>	<u>31,764,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>	<u>31,764,000</u>
C03701	Sale of land		31,047,000	20,698,000	31,047,000
C03702	Sale of land-Town sites and colonies		717,000	478,000	717,000
TOTAL			66,966,000	22,037,000	34,111,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SY4009	MUKHTIARKAR- TALUKA SALEHPAT			
B01	TOTAL DIRECT TAXES		<u>35,202,000</u>	<u>861,000</u>
B011	TOTAL TAXES ON INCOME		<u>30,117,000</u>	
B01176	Tax on Agricultural Income in the SINDH		30,117,000	
B014	TOTAL LAND REVENUE		<u>5,085,000</u>	<u>861,000</u>
B01401	Ordinary Collection		1,325,000	612,000
B01403	Malkana		3,538,000	1,633,000
B01417	Mutation fee		222,000	102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>31,764,000</u>	<u>21,176,000</u>
C03701	Sale of land		31,047,000	31,047,000
C03702	Sale of land-Town sites and colonies		717,000	717,000
TOTAL			66,966,000	22,037,000
				34,111,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4010	MUKHTIARKAR- TALUKA SUKKUR				
B01	TOTAL DIRECT TAXES		<u>32,897,000</u>	<u>1,216,000</u>	<u>3,316,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,711,000</u>		
B01176	Tax on Agricultural Income in the SINDH		25,711,000		
B014	TOTAL LAND REVENUE		<u>7,186,000</u>	<u>1,216,000</u>	<u>3,316,000</u>
B01401	Ordinary Collection		2,653,000	449,000	1,224,000
B01403	Malkana		4,202,000	711,000	1,939,000
B01417	Mutation fee		331,000	56,000	153,000
B02	TOTAL INDIRECT TAXES		<u>315,800,000</u>	<u>194,338,000</u>	<u>242,923,000</u>
B027	TOTAL STAMP DUTY		<u>315,800,000</u>	<u>194,338,000</u>	<u>242,923,000</u>
B02701	Sale of stamps		315,800,000	194,338,000	242,923,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,958,000</u>	<u>25,305,000</u>	<u>37,958,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>37,958,000</u>	<u>25,305,000</u>	<u>37,958,000</u>
C03701	Sale of land		37,055,000	24,703,000	37,055,000
C03702	Sale of land-Town sites and colonies		903,000	602,000	903,000
TOTAL			386,655,000	220,859,000	284,197,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY4011 STAMP DUTIES - SUKKAR					
B02	TOTAL INDIRECT TAXES		<u>518,189,000</u>	<u>318,884,000</u>	<u>398,607,000</u>
B027	TOTAL STAMP DUTY		<u>518,189,000</u>	<u>318,884,000</u>	<u>398,607,000</u>
B02702	On bills of echange cheques/other comm.documents		79,300,000	48,800,000	61,000,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		20,319,000	12,504,000	15,630,000
B02704	Other non judicial sale and general stamps		144,433,000	88,882,000	111,102,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		818,000	503,000	629,000
B02707	Duty on other immersing documents		189,823,000	116,814,000	146,018,000
B02708	Fines and penalties		2,043,000	1,257,000	1,572,000
B02709	Consular Fees		20,450,000	12,585,000	15,731,000
B02710	On transfer of property rights		4,063,000	2,500,000	3,125,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	620,000	775,000
B02713	Duty levied on unstamped or insufficiently stamped		10,155,000	6,249,000	7,812,000
B02734	Court fees realized in stamps		45,777,000	28,170,000	35,213,000
TOTAL			518,189,000	318,884,000	398,607,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM			
B01	TOTAL DIRECT TAXES		<u>33,992,000</u>	<u>150,000</u>
B011	TOTAL TAXES ON INCOME		<u>33,108,000</u>	
B01176	Tax on Agricultural Income in the SINDH		33,108,000	
B014	TOTAL LAND REVENUE		<u>884,000</u>	<u>150,000</u>
B01401	Ordinary Collection		884,000	150,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>
C03701	Sale of land		6,296,000	4,197,000
TOTAL			40,288,000	4,347,000
				6,704,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER			
B01	TOTAL DIRECT TAXES		<u>33,992,000</u>	<u>150,000</u>
B011	TOTAL TAXES ON INCOME		<u>33,108,000</u>	
B01176	Tax on Agricultural Income in the SINDH		33,108,000	
B014	TOTAL LAND REVENUE		<u>884,000</u>	<u>150,000</u>
B01401	Ordinary Collection		884,000	150,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>
C03701	Sale of land		6,296,000	4,197,000
TOTAL			40,288,000	4,347,000
				6,704,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN			
B01	TOTAL DIRECT TAXES		<u>36,027,000</u>	<u>155,000</u>
B011	TOTAL TAXES ON INCOME		<u>35,112,000</u>	
B01176	Tax on Agricultural Income in the SINDH		35,112,000	
B014	TOTAL LAND REVENUE		<u>915,000</u>	<u>155,000</u>
B01401	Ordinary Collection		915,000	155,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,296,000</u>	<u>4,197,000</u>
C03701	Sale of land		6,296,000	4,197,000
TOTAL			42,323,000	4,352,000
				6,718,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TN4005 STAMP DUTIES - TANDO MUHAMMAD KHAN				
B02	TOTAL INDIRECT TAXES		<u>47,376,000</u>	<u>29,154,000</u>
B027	TOTAL STAMP DUTY		<u>47,376,000</u>	<u>36,443,000</u>
B02701	Sale of stamps		47,376,000	36,443,000
TOTAL			47,376,000	36,443,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ4002 MUKHTIARKAR- TALUKA CHAMBAR					
B01	TOTAL DIRECT TAXES		<u>76,117,000</u>	<u>150,000</u>	<u>408,000</u>
B011	TOTAL TAXES ON INCOME		<u>75,233,000</u>		
B01176	Tax on Agricultural Income in the SINDH		75,233,000		
B014	TOTAL LAND REVENUE		<u>884,000</u>	<u>150,000</u>	<u>408,000</u>
B01401	Ordinary Collection		884,000	150,000	408,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,407,000</u>	<u>2,938,000</u>	<u>4,407,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,407,000</u>	<u>2,938,000</u>	<u>4,407,000</u>
C03701	Sale of land		4,407,000	2,938,000	4,407,000
TOTAL			80,524,000	3,088,000	4,815,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ4003 MUKHTIARKAR- TALUKA JHUNDO MARI					
B01	TOTAL DIRECT TAXES		<u>76,029,000</u>	<u>135,000</u>	<u>367,000</u>
B011	TOTAL TAXES ON INCOME		<u>75,233,000</u>		
B01176	Tax on Agricultural Income in the SINDH		75,233,000		
B014	TOTAL LAND REVENUE		<u>796,000</u>	<u>135,000</u>	<u>367,000</u>
B01401	Ordinary Collection		796,000	135,000	367,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,407,000</u>	<u>2,938,000</u>	<u>4,407,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,407,000</u>	<u>2,938,000</u>	<u>4,407,000</u>
C03701	Sale of land		4,407,000	2,938,000	4,407,000
TOTAL			80,436,000	3,073,000	4,774,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ4004 MUKHTIARKAR- TALUKA TANDO ALLAH YAR					
B01	TOTAL DIRECT TAXES		<u>80,043,000</u>	<u>135,000</u>	<u>367,000</u>
B011	TOTAL TAXES ON INCOME		<u>79,247,000</u>		
B01176	Tax on Agricultural Income in the SINDH		79,247,000		
B014	TOTAL LAND REVENUE		<u>796,000</u>	<u>135,000</u>	<u>367,000</u>
B01401	Ordinary Collection		796,000	135,000	367,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,407,000</u>	<u>2,938,000</u>	<u>4,407,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,407,000</u>	<u>2,938,000</u>	<u>4,407,000</u>
C03701	Sale of land		4,407,000	2,938,000	4,407,000
TOTAL			84,450,000	3,073,000	4,774,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TQ4005 STAMP DUTIES - TANDO ALLAH YAR				
B02	TOTAL INDIRECT TAXES		<u>763,000</u>	<u>470,000</u>
B027	TOTAL STAMP DUTY		<u>763,000</u>	<u>587,000</u>
B02710	On transfer of property rights		763,000	587,000
TOTAL			763,000	470,000
				587,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4006 MUKHTIARKAR- TALUKA GHORABARI					
B01	TOTAL DIRECT TAXES		<u>25,597,000</u>	<u>598,000</u>	<u>1,632,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>3,537,000</u>	<u>598,000</u>	<u>1,632,000</u>
B01401	Ordinary Collection		663,000	112,000	306,000
B01403	Malkana		2,874,000	486,000	1,326,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			36,300,000	7,733,000	12,335,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4007	MUKHTIARKAR- TALUKA JATI				
B01	TOTAL DIRECT TAXES		<u>25,607,000</u>	<u>600,000</u>	<u>1,637,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>3,547,000</u>	<u>600,000</u>	<u>1,637,000</u>
B01401	Ordinary Collection		663,000	112,000	306,000
B01403	Malkana		2,884,000	488,000	1,331,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			36,310,000	7,735,000	12,340,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4008 MUKHTIARKAR- TALUKA MIRPUR BATHORO					
B01	TOTAL DIRECT TAXES		<u>25,599,000</u>	<u>599,000</u>	<u>1,633,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>3,539,000</u>	<u>599,000</u>	<u>1,633,000</u>
B01401	Ordinary Collection		676,000	114,000	312,000
B01403	Malkana		2,863,000	485,000	1,321,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			36,302,000	7,734,000	12,336,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO				
B01	TOTAL DIRECT TAXES		<u>25,599,000</u>	<u>599,000</u>	<u>1,633,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>3,539,000</u>	<u>599,000</u>	<u>1,633,000</u>
B01401	Ordinary Collection		676,000	114,000	312,000
B01403	Malkana		2,863,000	485,000	1,321,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			36,302,000	7,734,000	12,336,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4010 MUKHTIARKAR- TALUKA SHAH BUNDER					
B01	TOTAL DIRECT TAXES		<u>5,719,000</u>	<u>595,000</u>	<u>1,624,000</u>
B011	TOTAL TAXES ON INCOME		<u>2,200,000</u>		
B01176	Tax on Agricultural Income in the SINDH		2,200,000		
B014	TOTAL LAND REVENUE		<u>3,519,000</u>	<u>595,000</u>	<u>1,624,000</u>
B01401	Ordinary Collection		663,000	112,000	306,000
B01403	Malkana		2,856,000	483,000	1,318,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			16,422,000	7,730,000	12,327,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4011 MUKHTIARKAR- TALUKA SUJAWAL					
B01	TOTAL DIRECT TAXES		<u>5,719,000</u>	<u>595,000</u>	<u>1,624,000</u>
B011	TOTAL TAXES ON INCOME		<u>2,200,000</u>		
B01176	Tax on Agricultural Income in the SINDH		2,200,000		
B014	TOTAL LAND REVENUE		<u>3,519,000</u>	<u>595,000</u>	<u>1,624,000</u>
B01401	Ordinary Collection		663,000	112,000	306,000
B01403	Malkana		2,856,000	483,000	1,318,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			16,422,000	7,730,000	12,327,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4012 MUKHTIARKAR- TALUKA THATTA					
B01	TOTAL DIRECT TAXES		<u>34,614,000</u>	<u>595,000</u>	<u>1,624,000</u>
B011	TOTAL TAXES ON INCOME		<u>31,095,000</u>		
B01176	Tax on Agricultural Income in the SINDH		31,095,000		
B014	TOTAL LAND REVENUE		<u>3,519,000</u>	<u>595,000</u>	<u>1,624,000</u>
B01401	Ordinary Collection		663,000	112,000	306,000
B01403	Malkana		2,856,000	483,000	1,318,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,703,000</u>	<u>7,135,000</u>	<u>10,703,000</u>
C03701	Sale of land		10,703,000	7,135,000	10,703,000
TOTAL			45,317,000	7,730,000	12,327,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX4013 STAMP DUTIES - THATTA					
B02	TOTAL INDIRECT TAXES		<u>734,865,000</u>	<u>452,225,000</u>	<u>565,281,000</u>
B027	TOTAL STAMP DUTY		<u>734,865,000</u>	<u>452,225,000</u>	<u>565,281,000</u>
B02701	Sale of stamps		421,044,000	259,104,000	323,880,000
B02702	On bills of echange cheques/other comm.documents		3,964,000	2,439,000	3,049,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		15,260,000	9,391,000	11,738,000
B02704	Other non judicial sale and general stamps		144,433,000	88,882,000	111,102,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		5,596,000	3,444,000	4,305,000
B02707	Duty on other immersing documents		132,870,000	81,766,000	102,208,000
B02710	On transfer of property rights		763,000	470,000	587,000
B02731	Sale of stamps		8,387,000	5,161,000	6,452,000
B02732	Court fees		2,038,000	1,254,000	1,568,000
B02734	Court fees realized in stamps		510,000	314,000	392,000
TOTAL			734,865,000	452,225,000	565,281,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4002 MUKHTIARKAR- TALUKA KUNRI					
B01	TOTAL DIRECT TAXES		<u>25,041,000</u>	<u>504,000</u>	<u>1,376,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>2,981,000</u>	<u>504,000</u>	<u>1,376,000</u>
B01401	Ordinary Collection		552,000	93,000	255,000
B01403	Malkana		2,429,000	411,000	1,121,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
TOTAL			30,077,000	3,861,000	6,412,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4003 MUKHTIARKAR- TALUKA PITHORO					
B01	TOTAL DIRECT TAXES		<u>25,041,000</u>	<u>504,000</u>	<u>1,376,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>2,981,000</u>	<u>504,000</u>	<u>1,376,000</u>
B01401	Ordinary Collection		552,000	93,000	255,000
B01403	Malkana		2,429,000	411,000	1,121,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
TOTAL			30,077,000	3,861,000	6,412,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4004 MUKHTIARKAR- TALUKA SAMARO					
B01	TOTAL DIRECT TAXES		<u>25,042,000</u>	<u>505,000</u>	<u>1,376,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>2,982,000</u>	<u>505,000</u>	<u>1,376,000</u>
B01401	Ordinary Collection		553,000	94,000	255,000
B01403	Malkana		2,429,000	411,000	1,121,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
TOTAL			30,078,000	3,862,000	6,412,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4005 MUKHTIARKAR- TALUKA UMERKOT					
B01	TOTAL DIRECT TAXES		<u>25,039,000</u>	<u>504,000</u>	<u>1,375,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,060,000</u>		
B01176	Tax on Agricultural Income in the SINDH		22,060,000		
B014	TOTAL LAND REVENUE		<u>2,979,000</u>	<u>504,000</u>	<u>1,375,000</u>
B01401	Ordinary Collection		552,000	93,000	255,000
B01403	Malkana		2,427,000	411,000	1,120,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,036,000</u>	<u>3,357,000</u>	<u>5,036,000</u>
C03701	Sale of land		5,036,000	3,357,000	5,036,000
TOTAL			30,075,000	3,861,000	6,411,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT4006 STAMP DUTIES - UMERKOT					
B02	TOTAL INDIRECT TAXES		<u>266,353,000</u>	<u>163,912,000</u>	<u>204,887,000</u>
B027	TOTAL STAMP DUTY		<u>266,353,000</u>	<u>163,912,000</u>	<u>204,887,000</u>
B02701	Sale of stamps		105,270,000	64,782,000	80,977,000
B02702	On bills of echange cheques/other comm.documents		35,238,000	21,685,000	27,106,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,710,000	7,822,000	9,777,000
B02704	Other non judicial sale and general stamps		36,110,000	22,222,000	27,777,000
B02707	Duty on other immersing documents		74,732,000	45,989,000	57,486,000
B02710	On transfer of property rights		763,000	470,000	587,000
B02734	Court fees realized in stamps		1,530,000	942,000	1,177,000
TOTAL			266,353,000	163,912,000	204,887,000

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Benazirabad		17,500,000	17,500,000	17,500,000
Hyderabad		70,000,000	70,000,000	70,000,000
Karachi		595,000,000	595,000,000	595,000,000
Sukkur		17,500,000	17,500,000	17,500,000
TOTAL		700,000,000	700,000,000	700,000,000

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		700,000,000	700,000,000	700,000,000
TOTAL			700,000,000	700,000,000	700,000,000

Home

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		595,000,000	595,000,000	595,000,000
HB4007	HOME DEPARTMENT- HYDERABAD		70,000,000	70,000,000	70,000,000
SB4009	HOME DEPARTMENT- BENAZIRABAD		17,500,000	17,500,000	17,500,000
SY4012	HOME DEPARTMENT- SUKKUR		17,500,000	17,500,000	17,500,000
TOTAL			700,000,000	700,000,000	700,000,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>700,000,000</u>	<u>700,000,000</u>	<u>700,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>700,000,000</u>	<u>700,000,000</u>	<u>700,000,000</u>
C02635	Receipts realised under the Arms act		700,000,000	700,000,000	700,000,000
NET TOTAL			700,000,000	700,000,000	700,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>595,000,000</u>	<u>595,000,000</u>	<u>595,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>595,000,000</u>	<u>595,000,000</u>	<u>595,000,000</u>
C02635	Receipts realised under the Arms act		595,000,000	595,000,000	595,000,000
TOTAL			595,000,000	595,000,000	595,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB4007 HOME DEPARTMENT- HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>70,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>
C02635	Receipts realised under the Arms act		70,000,000	70,000,000	70,000,000
TOTAL			70,000,000	70,000,000	70,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB4009 HOME DEPARTMENT- BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,500,000</u>	<u>17,500,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,500,000</u>	<u>17,500,000</u>
C02635	Receipts realised under the Arms act		17,500,000	17,500,000
TOTAL			17,500,000	17,500,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY4012 HOME DEPARTMENT- SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,500,000</u>	<u>17,500,000</u>	<u>17,500,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,500,000</u>	<u>17,500,000</u>	<u>17,500,000</u>
C02635	Receipts realised under the Arms act		17,500,000	17,500,000	17,500,000
TOTAL			17,500,000	17,500,000	17,500,000

Sindh Police

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		8,425,000	6,370,000	8,425,000
Thatta		17,739,000	13,412,000	17,739,000
Tharparkar@Mithi		14,361,000	10,858,000	14,361,000
Tando Muhammad Khan		10,420,000	7,878,000	10,420,000
Tando Allahyar		15,208,000	11,499,000	15,208,000
Sukkur		22,976,000	17,372,000	22,976,000
Sujawal		2,289,000	1,731,000	2,289,000
Shikarpur		17,160,000	12,974,000	17,160,000
Shahdad Kot - Kamber		9,927,000	7,505,000	9,927,000
Sanghar		56,284,000	42,556,000	56,284,000
Nausheroferoze		8,188,000	6,192,000	8,188,000
Mirpurkhas		12,637,000	9,555,000	12,637,000
Matiali		7,800,000	5,898,000	7,800,000
Larkana		6,962,000	5,264,000	6,962,000
Khairpur		8,659,000	6,548,000	8,659,000
Kashmore		8,432,000	6,376,000	8,432,000
Karachi		3,785,347,000	2,862,438,000	3,785,815,000
Jamshoro		11,760,000	8,892,000	11,760,000
Jacobabad		5,761,000	4,356,000	5,761,000
Hyderabad		32,760,000	24,770,000	32,760,000
Ghotki		9,477,000	7,165,000	9,477,000
Dadu		10,543,000	7,971,000	10,543,000
Benazirabad		9,458,000	7,151,000	9,458,000
Badin		7,427,000	5,269,000	6,959,000
TOTAL		4,100,000,000	3,100,000,000	4,100,000,000

Sindh Police

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Inspector General Prision, Sindh			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		70,508,000	108,503,000	143,508,000
032103	DISTRICT POLICE		4,029,492,000	2,955,204,000	3,908,492,000
032111	TRAINING			36,293,000	48,000,000
TOTAL			4,100,000,000	3,100,000,000	4,100,000,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		7,427,000	5,269,000	6,959,000
DD0014	SSP DISTRICT DADU		10,543,000	7,971,000	10,543,000
GO0015	SSP DISTRICT GHOTKI		9,477,000	7,165,000	9,477,000
HB0025	SSP DISTRICT HYDERABAD.		32,735,000	24,751,000	32,735,000
HB0030	SP CTD HYDERABAD		25,000	19,000	25,000
JK0012	SSP DISTRICT JACOBABAD		5,761,000	4,356,000	5,761,000
JO0015	SSP DISTRICT JAMSHORO		11,760,000	8,892,000	11,760,000
KK0013	SP DISTRICT KASHMOR		8,432,000	6,376,000	8,432,000
KQ0147	SP TRAFFIC KARACHI SOUTH		9,191,000	6,949,000	9,191,000
KQ0148	SP TRAFFIC KARACHI CENTRAL		9,191,000	6,949,000	9,191,000
KQ0149	SP TRAFFIC KARACHI EAST		513,000	388,000	513,000
KQ0151	DIGP TRAFFIC KARACHI		2,775,243,000	1,944,110,000	2,571,243,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		47,979,000	36,277,000	47,979,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI		3,830,000	2,895,000	3,830,000
KQ0154	ADDITIONAL IGP KARACHI		827,505,000	625,672,000	827,505,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		4,854,000	3,670,000	4,854,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		3,941,000	2,980,000	3,941,000
KQ0158	MOHAFIZ FORCE KARACHI		259,000	196,000	259,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		1,522,000	1,151,000	1,522,000
KQ0177	DIGP SOUTH RANGE KARACHI		87,531,000	66,181,000	87,531,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI			15,122,000	20,000,000
KQ0185	DIG TRAINING KARACHI			21,171,000	28,000,000
KQ0187	DIGP WEST RANGE KARACHI		3,064,000	2,316,000	3,064,000
KQ0188	DIGP EAST RANGE KARACHI		1,532,000	64,268,000	85,000,000
KQ0190	DIGP CTD SINDH KARACHI		1,532,000	1,158,000	1,532,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		1,532,000	1,158,000	1,532,000
KQ0217	SP TRAFFIC MALIR KARACHI		1,532,000	1,158,000	1,532,000
KQ0222	SP SECURITY VVIP-II KARACHI			55,195,000	73,000,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		4,596,000	3,474,000	4,596,000
KX0019	SSP DISTRICT KHAIRPUR		8,659,000	6,548,000	8,659,000
LN0019	SSP DISTRICT LARKANA		6,962,000	5,264,000	6,962,000
MP0021	SSP DISTRICT MIRPURKHAS		12,637,000	9,555,000	12,637,000
MX0015	SP DISTRICT MITHI		14,361,000	10,858,000	14,361,000
MY0013	SP DISTRICT MATIARI		7,800,000	5,898,000	7,800,000
NX0014	SP DISTRICT NAUSHERO FEROZ		8,188,000	6,192,000	8,188,000
SB0018	SSP DISTRICT BENAZIRABAD		9,458,000	7,151,000	9,458,000
SL0005	SP DISTRICT SAJAWAL		2,289,000	1,731,000	2,289,000
SN0015	SSP DISTRICT SANGHAR		56,284,000	42,556,000	56,284,000
SQ0012	SSP DISTRICT SHIKARPUR		17,160,000	12,974,000	17,160,000
SY0023	SSP DISTRICT SUKKUR		22,944,000	17,348,000	22,944,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		32,000	24,000	32,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		10,420,000	7,878,000	10,420,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		15,208,000	11,499,000	15,208,000
TX0018	SSP DISTRICT THATTA		17,739,000	13,412,000	17,739,000
UT0014	SP DISTRICT UMERKOT		8,425,000	6,370,000	8,425,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		9,927,000	7,505,000	9,927,000
TOTAL			4,100,000,000	3,100,000,000	4,100,000,000

Sindh Police

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>4,100,000,000</u>	<u>3,100,000,000</u>	<u>4,100,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>4,100,000,000</u>	<u>3,100,000,000</u>	<u>4,100,000,000</u>
C02632	Police supplied to Federal Government		358,943,000	292,221,000	386,475,000
C02634	Police supplied to public departments Pvt.Co		473,685,000	455,285,000	602,153,000
C02636	Fees fines and forfeitures		129,987,000	98,282,000	129,987,000
C02637	Motor driving License		947,809,000	675,807,000	893,809,000
C02638	Traffic fines		1,723,287,000	1,189,558,000	1,573,287,000
C02639	Police land receipts		48,297,000	36,516,000	48,297,000
C02640	Recoveries of overpayments		57,153,000	43,211,000	57,153,000
C02641	Collection of payments for service rendered		1,711,000	1,293,000	1,711,000
C02642	Others		354,086,000	304,015,000	402,086,000
C02647	Fees fines and forfeitures		3,196,000	2,417,000	3,196,000
C02648	Recoveries of overpayments		1,846,000	1,395,000	1,846,000
NET TOTAL			4,100,000,000	3,100,000,000	4,100,000,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0030 SP CTD HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>19,000</u>	<u>25,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>25,000</u>	<u>19,000</u>	<u>25,000</u>
C02640	Recoveries of overpayments		25,000	19,000	25,000
TOTAL			25,000	19,000	25,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0148 SP TRAFFIC KARACHI CENTRAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,191,000	6,949,000	9,191,000
C026	TOTAL LAW & ORDERS RECEIPTS		9,191,000	6,949,000	9,191,000
C02640	Recoveries of overpayments		3,063,000	2,316,000	3,063,000
C02642	Others		6,128,000	4,633,000	6,128,000
TOTAL			9,191,000	6,949,000	9,191,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0152 DIGP TRAFFIC LICENCING & TRAINING KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		47,979,000	36,277,000
C026	TOTAL LAW & ORDERS RECEIPTS		47,979,000	36,277,000
C02636	Fees fines and forfeitures		5,745,000	4,344,000
C02639	Police land receipts		110,000	83,000
C02640	Recoveries of overpayments		11,488,000	8,686,000
C02642	Others		30,636,000	23,164,000
TOTAL			47,979,000	36,277,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,830,000</u>	<u>2,895,000</u>	<u>3,830,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,830,000</u>	<u>2,895,000</u>	<u>3,830,000</u>
C02636	Fees fines and forfeitures		1,532,000	1,158,000	1,532,000
C02639	Police land receipts		766,000	579,000	766,000
C02640	Recoveries of overpayments		766,000	579,000	766,000
C02642	Others		766,000	579,000	766,000
TOTAL			3,830,000	2,895,000	3,830,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0158 MOHAFIZ FORCE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>259,000</u>	<u>196,000</u>	<u>259,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>259,000</u>	<u>196,000</u>	<u>259,000</u>
C02640	Recoveries of overpayments		259,000	196,000	259,000
TOTAL			259,000	196,000	259,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0190 DIGP CTD SINDH KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,532,000</u>	<u>1,158,000</u>	<u>1,532,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,532,000</u>	<u>1,158,000</u>	<u>1,532,000</u>
C02639	Police land receipts		1,532,000	1,158,000	1,532,000
TOTAL			1,532,000	1,158,000	1,532,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0191 SSP SECURITY SPECIAL BRANCH KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,532,000</u>	<u>1,158,000</u>	<u>1,532,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,532,000</u>	<u>1,158,000</u>	<u>1,532,000</u>
C02636	Fees fines and forfeitures		1,532,000	1,158,000	1,532,000
TOTAL			1,532,000	1,158,000	1,532,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0217 SP TRAFFIC MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,532,000</u>	<u>1,158,000</u>	<u>1,532,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,532,000</u>	<u>1,158,000</u>	<u>1,532,000</u>
C02642	Others		1,532,000	1,158,000	1,532,000
TOTAL			1,532,000	1,158,000	1,532,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
KQ0222 SP SECURITY VVIP-II KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>55,195,000</u>
				<u>73,000,000</u>
C026	TOTAL LAW & ORDERS			<u>55,195,000</u>
	RECEIPTS			<u>73,000,000</u>
C02632	Police supplied to Federal Government			21,171,000
C02634	Police supplied to public departments Pvt.Co			34,024,000
				45,000,000
TOTAL				55,195,000
				73,000,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,596,000</u>	<u>3,474,000</u>	<u>4,596,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,596,000</u>	<u>3,474,000</u>	<u>4,596,000</u>
C02639	Police land receipts		1,532,000	1,158,000	1,532,000
C02640	Recoveries of overpayments		1,532,000	1,158,000	1,532,000
C02642	Others		1,532,000	1,158,000	1,532,000
TOTAL			4,596,000	3,474,000	4,596,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0026 SP SINDH RESERVE POLICE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,000</u>	<u>24,000</u>	<u>32,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>32,000</u>	<u>24,000</u>	<u>32,000</u>
C02640	Recoveries of overpayments		32,000	24,000	32,000
TOTAL			32,000	24,000	32,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0014 SP DISTRICT BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,427,000</u>	<u>5,269,000</u>	<u>6,959,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>7,427,000</u>	<u>5,269,000</u>	<u>6,959,000</u>
C02632	Police supplied to Federal Government		6,890,000	4,863,000	6,422,000
C02642	Others		537,000	406,000	537,000
TOTAL			7,427,000	5,269,000	6,959,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
DD0014 SSP DISTRICT DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,543,000</u>	<u>7,971,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>10,543,000</u>	<u>10,543,000</u>
C02632	Police supplied to Federal Government		9,957,000	7,528,000
C02634	Police supplied to public departments Pvt.Co		353,000	267,000
C02640	Recoveries of overpayments		6,000	5,000
C02642	Others		118,000	89,000
C02647	Fees fines and forfeitures		109,000	82,000
TOTAL			10,543,000	7,971,000
				10,543,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0015 SSP DISTRICT GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,477,000</u>	<u>7,165,000</u>	<u>9,477,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>9,477,000</u>	<u>7,165,000</u>	<u>9,477,000</u>
C02632	Police supplied to Federal Government		8,802,000	6,655,000	8,802,000
C02634	Police supplied to public departments Pvt.Co		357,000	270,000	357,000
C02636	Fees fines and forfeitures		69,000	52,000	69,000
C02640	Recoveries of overpayments		23,000	17,000	23,000
C02642	Others		118,000	89,000	118,000
C02647	Fees fines and forfeitures		108,000	82,000	108,000
TOTAL			9,477,000	7,165,000	9,477,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0025 SSP DISTRICT HYDERABAD.				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,735,000</u>	<u>24,751,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>32,735,000</u>	<u>32,735,000</u>
C02632	Police supplied to Federal Government		16,084,000	12,161,000
C02634	Police supplied to public departments Pvt.Co		16,084,000	16,084,000
C02640	Recoveries of overpayments		15,000	11,000
C02641	Collection of payments for service rendered		111,000	84,000
C02642	Others		141,000	107,000
C02647	Fees fines and forfeitures		300,000	227,000
TOTAL			32,735,000	24,751,000
				32,735,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0012 SSP DISTRICT JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,761,000</u>	<u>4,356,000</u>	<u>5,761,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,761,000</u>	<u>4,356,000</u>	<u>5,761,000</u>
C02632	Police supplied to Federal Government		5,745,000	4,344,000	5,745,000
C02642	Others		16,000	12,000	16,000
TOTAL			5,761,000	4,356,000	5,761,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0015 SSP DISTRICT JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,760,000</u>	<u>8,892,000</u>	<u>11,760,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>11,760,000</u>	<u>8,892,000</u>	<u>11,760,000</u>
C02632	Police supplied to Federal Government		10,723,000	8,108,000	10,723,000
C02634	Police supplied to public departments Pvt.Co		783,000	592,000	783,000
C02640	Recoveries of overpayments		11,000	8,000	11,000
C02642	Others		118,000	89,000	118,000
C02647	Fees fines and forfeitures		125,000	95,000	125,000
TOTAL			11,760,000	8,892,000	11,760,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0013 SP DISTRICT KASHMOR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		8,432,000	6,376,000	8,432,000
C026	TOTAL LAW & ORDERS RECEIPTS		8,432,000	6,376,000	8,432,000
C02632	Police supplied to Federal Government		6,893,000	5,212,000	6,893,000
C02634	Police supplied to public departments Pvt.Co		1,282,000	969,000	1,282,000
C02640	Recoveries of overpayments		6,000	5,000	6,000
C02647	Fees fines and forfeitures		251,000	190,000	251,000
TOTAL			8,432,000	6,376,000	8,432,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0147 SP TRAFFIC KARACHI SOUTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,191,000</u>	<u>6,949,000</u>	<u>9,191,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>9,191,000</u>	<u>6,949,000</u>	<u>9,191,000</u>
C02640	Recoveries of overpayments		3,063,000	2,316,000	3,063,000
C02642	Others		6,128,000	4,633,000	6,128,000
TOTAL			9,191,000	6,949,000	9,191,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0149 SP TRAFFIC KARACHI EAST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		513,000	388,000	513,000
C026	TOTAL LAW & ORDERS RECEIPTS		513,000	388,000	513,000
C02636	Fees fines and forfeitures		235,000	178,000	235,000
C02642	Others		278,000	210,000	278,000
TOTAL			513,000	388,000	513,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0151 DIGP TRAFFIC KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,775,243,000</u>	<u>1,944,110,000</u>	<u>2,571,243,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,775,243,000</u>	<u>1,944,110,000</u>	<u>2,571,243,000</u>
C02636	Fees fines and forfeitures		103,397,000	78,178,000	103,397,000
C02637	Motor driving License		947,809,000	675,807,000	893,809,000
C02638	Traffic fines		1,723,287,000	1,189,558,000	1,573,287,000
C02639	Police land receipts		242,000	183,000	242,000
C02640	Recoveries of overpayments		121,000	91,000	121,000
C02642	Others		387,000	293,000	387,000
TOTAL			2,775,243,000	1,944,110,000	2,571,243,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0154 ADDITIONAL IGP KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>827,505,000</u>	<u>625,672,000</u>	<u>827,505,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>827,505,000</u>	<u>625,672,000</u>	<u>827,505,000</u>
C02632	Police supplied to Federal Government		137,863,000	104,238,000	137,863,000
C02634	Police supplied to public departments Pvt.Co		430,822,000	325,743,000	430,822,000
C02636	Fees fines and forfeitures		1,064,000	804,000	1,064,000
C02639	Police land receipts		44,115,000	33,355,000	44,115,000
C02640	Recoveries of overpayments		6,464,000	4,887,000	6,464,000
C02641	Collection of payments for service rendered		68,000	51,000	68,000
C02642	Others		206,795,000	156,357,000	206,795,000
C02648	Recoveries of overpayments		314,000	237,000	314,000
TOTAL			827,505,000	625,672,000	827,505,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,854,000</u>	<u>3,670,000</u>	<u>4,854,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,854,000</u>	<u>3,670,000</u>	<u>4,854,000</u>
C02634	Police supplied to public departments Pvt.Co		3,829,000	2,895,000	3,829,000
C02640	Recoveries of overpayments		121,000	91,000	121,000
C02642	Others		904,000	684,000	904,000
TOTAL			4,854,000	3,670,000	4,854,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0156 CAPITAL POLICE H.Q. GARDEN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,941,000</u>	<u>2,980,000</u>	<u>3,941,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,941,000</u>	<u>2,980,000</u>	<u>3,941,000</u>
C02640	Recoveries of overpayments		860,000	650,000	860,000
C02642	Others		3,081,000	2,330,000	3,081,000
TOTAL			3,941,000	2,980,000	3,941,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0173 CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,522,000</u>	<u>1,151,000</u>
				<u>1,522,000</u>
C026	TOTAL LAW & ORDERS		<u>1,522,000</u>	<u>1,151,000</u>
	RECEIPTS			<u>1,522,000</u>
C02640	Recoveries of overpayments		328,000	248,000
C02642	Others		1,194,000	903,000
				1,194,000
TOTAL			1,522,000	1,151,000
				1,522,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0177 DIGP SOUTH RANGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>87,531,000</u>	<u>66,181,000</u>
				<u>87,531,000</u>
C026	TOTAL LAW & ORDERS		<u>87,531,000</u>	<u>66,181,000</u>
	RECEIPTS			<u>87,531,000</u>
C02640	Recoveries of overpayments		218,000	165,000
C02641	Collection of payments for		1,532,000	1,158,000
	service rendered			1,532,000
C02642	Others		84,249,000	63,700,000
C02648	Recoveries of overpayments		1,532,000	1,158,000
				1,532,000
TOTAL			87,531,000	66,181,000
				87,531,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0187 DIGP WEST RANGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,064,000</u>	<u>2,316,000</u>	<u>3,064,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,064,000</u>	<u>2,316,000</u>	<u>3,064,000</u>
C02634	Police supplied to public departments Pvt.Co		1,532,000	1,158,000	1,532,000
C02640	Recoveries of overpayments		1,532,000	1,158,000	1,532,000
TOTAL			3,064,000	2,316,000	3,064,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0188 DIGP EAST RANGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,532,000</u>	<u>64,268,000</u>	<u>85,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,532,000</u>	<u>64,268,000</u>	<u>85,000,000</u>
C02634	Police supplied to public departments Pvt.Co		1,532,000	64,268,000	85,000,000
TOTAL			1,532,000	64,268,000	85,000,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0019 SSP DISTRICT KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,659,000</u>	<u>6,548,000</u>	<u>8,659,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,659,000</u>	<u>6,548,000</u>	<u>8,659,000</u>
C02634	Police supplied to public departments Pvt.Co		8,616,000	6,515,000	8,616,000
C02640	Recoveries of overpayments		43,000	33,000	43,000
TOTAL			8,659,000	6,548,000	8,659,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0019 SSP DISTRICT LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,962,000</u>	<u>5,264,000</u>	<u>6,962,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,962,000</u>	<u>5,264,000</u>	<u>6,962,000</u>
C02634	Police supplied to public departments Pvt.Co		6,893,000	5,212,000	6,893,000
C02640	Recoveries of overpayments		69,000	52,000	69,000
TOTAL			6,962,000	5,264,000	6,962,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0021 SSP DISTRICT MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		12,637,000	9,555,000	12,637,000
C026	TOTAL LAW & ORDERS RECEIPTS		12,637,000	9,555,000	12,637,000
C02640	Recoveries of overpayments		12,637,000	9,555,000	12,637,000
TOTAL			12,637,000	9,555,000	12,637,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0015 SP DISTRICT MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,361,000</u>	<u>10,858,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,361,000</u>	<u>14,361,000</u>
C02640	Recoveries of overpayments		14,361,000	10,858,000
TOTAL			14,361,000	10,858,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0013 SP DISTRICT MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,800,000</u>	<u>5,898,000</u>	<u>7,800,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>7,800,000</u>	<u>5,898,000</u>	<u>7,800,000</u>
C02632	Police supplied to Federal Government		63,000	48,000	63,000
C02636	Fees fines and forfeitures		7,659,000	5,791,000	7,659,000
C02642	Others		78,000	59,000	78,000
TOTAL			7,800,000	5,898,000	7,800,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0014 SP DISTRICT NAUSHERO FEROZ					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,188,000</u>	<u>6,192,000</u>	<u>8,188,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,188,000</u>	<u>6,192,000</u>	<u>8,188,000</u>
C02632	Police supplied to Federal Government		8,042,000	6,081,000	8,042,000
C02636	Fees fines and forfeitures		125,000	95,000	125,000
C02640	Recoveries of overpayments		21,000	16,000	21,000
TOTAL			8,188,000	6,192,000	8,188,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0018 SSP DISTRICT BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,458,000	7,151,000	9,458,000
C026	TOTAL LAW & ORDERS RECEIPTS		9,458,000	7,151,000	9,458,000
C02632	Police supplied to Federal Government		8,616,000	6,515,000	8,616,000
C02634	Police supplied to public departments Pvt.Co		394,000	298,000	394,000
C02636	Fees fines and forfeitures		118,000	89,000	118,000
C02640	Recoveries of overpayments		12,000	9,000	12,000
C02642	Others		159,000	120,000	159,000
C02647	Fees fines and forfeitures		159,000	120,000	159,000
TOTAL			9,458,000	7,151,000	9,458,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SL0005 SP DISTRICT SAJAWAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,289,000</u>	<u>1,731,000</u>	<u>2,289,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,289,000</u>	<u>1,731,000</u>	<u>2,289,000</u>
C02632	Police supplied to Federal Government		1,210,000	915,000	1,210,000
C02642	Others		1,079,000	816,000	1,079,000
TOTAL			2,289,000	1,731,000	2,289,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0015 SSP DISTRICT SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>56,284,000</u>	<u>42,556,000</u>	<u>56,284,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>56,284,000</u>	<u>42,556,000</u>	<u>56,284,000</u>
C02632	Police supplied to Federal Government		51,699,000	39,089,000	51,699,000
C02642	Others		4,585,000	3,467,000	4,585,000
TOTAL			56,284,000	42,556,000	56,284,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0012 SSP DISTRICT SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,160,000</u>	<u>12,974,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,160,000</u>	<u>17,160,000</u>
C02632	Police supplied to Federal Government		16,084,000	12,161,000
C02634	Police supplied to public departments Pvt.Co		349,000	264,000
C02640	Recoveries of overpayments		45,000	34,000
C02642	Others		409,000	309,000
C02647	Fees fines and forfeitures		273,000	206,000
TOTAL			17,160,000	12,974,000
				17,160,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0023 SSP DISTRICT SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,944,000</u>	<u>17,348,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>22,944,000</u>	<u>22,944,000</u>
C02632	Police supplied to Federal Government		21,062,000	15,925,000
C02640	Recoveries of overpayments		8,000	6,000
C02642	Others		544,000	411,000
C02647	Fees fines and forfeitures		1,330,000	1,006,000
TOTAL			22,944,000	17,348,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
TN0013 SP DISTRICT TANDO MUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,420,000</u>	<u>7,878,000</u>
				<u>10,420,000</u>
C026	TOTAL LAW & ORDERS		<u>10,420,000</u>	<u>7,878,000</u>
	RECEIPTS			<u>10,420,000</u>
C02632	Police supplied to Federal Government		8,425,000	6,370,000
C02642	Others		1,995,000	1,508,000
TOTAL			10,420,000	7,878,000
				10,420,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TQ0013 SP DISTRICT TANDO ALLAHYAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,208,000</u>	<u>11,499,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>15,208,000</u>	<u>15,208,000</u>
C02632	Police supplied to Federal Government		14,744,000	11,148,000
C02642	Others		464,000	351,000
TOTAL			15,208,000	11,499,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0018 SSP DISTRICT THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,739,000</u>	<u>13,412,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,739,000</u>	<u>17,739,000</u>
C02632	Police supplied to Federal Government		16,850,000	12,740,000
C02634	Police supplied to public departments Pvt.Co		544,000	411,000
C02640	Recoveries of overpayments		12,000	9,000
C02642	Others		115,000	87,000
C02647	Fees fines and forfeitures		218,000	165,000
TOTAL			17,739,000	13,412,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0014 SP DISTRICT UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,425,000</u>	<u>6,370,000</u>	<u>8,425,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,425,000</u>	<u>6,370,000</u>	<u>8,425,000</u>
C02636	Fees fines and forfeitures		8,425,000	6,370,000	8,425,000
TOTAL			8,425,000	6,370,000	8,425,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
QS0017 SP DISTRICT KAMBER SHAHDADKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,927,000</u>	<u>7,505,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>9,927,000</u>	<u>9,927,000</u>
C02632	Police supplied to Federal Government		9,191,000	6,949,000
C02634	Police supplied to public departments Pvt.Co		315,000	238,000
C02636	Fees fines and forfeitures		86,000	65,000
C02640	Recoveries of overpayments		12,000	9,000
C02647	Fees fines and forfeitures		323,000	244,000
TOTAL			9,927,000	7,505,000
				9,927,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032111 TRAINING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>15,122,000</u>	<u>20,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS			<u>15,122,000</u>	<u>20,000,000</u>
C02642	Others			15,122,000	20,000,000
TOTAL				15,122,000	20,000,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032111 TRAINING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0185 DIG TRAINING KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>21,171,000</u>	<u>28,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS			<u>21,171,000</u>	<u>28,000,000</u>
C02642	Others			21,171,000	28,000,000
TOTAL				21,171,000	28,000,000

Jails

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		249,000	124,500	249,000
Benazirabad		285,000	142,500	285,000
Dadu		391,000	195,500	391,000
Ghotki		250,000	125,000	250,000
Hyderabad		1,780,000	890,000	1,780,000
Jacobabad		222,000	111,000	222,000
Karachi		37,559,000	18,779,500	37,559,000
Khairpur		965,000	482,500	965,000
Larkana		3,081,000	1,540,500	3,081,000
Mirpurkhas		1,000,000	500,000	1,000,000
Nausheroferoze		285,000	142,500	285,000
Sanghar		330,000	165,000	330,000
Shikarpur		363,000	181,500	363,000
Sukkur		3,240,000	1,620,000	3,240,000
TOTAL		50,000,000	25,000,000	50,000,000

Jails

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Inspector General Prision, Sindh			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	23,167,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	1,833,000	3,666,000
TOTAL			50,000,000	25,000,000	50,000,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	124,500	249,000
DD0022	DISTRICT JAIL DADU		391,000	195,500	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	125,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		1,034,000	517,000	1,034,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	78,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	10,500	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	24,500	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	260,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		222,000	111,000	222,000
KQ0342	CENTRAL PRISON KARACHI		20,800,000	10,400,000	20,800,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI		3,666,000	1,833,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		13,006,000	6,503,000	13,006,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	10,500	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	33,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		965,000	482,500	965,000
LN0033	CENTRAL PRISON LARKANA		2,821,000	1,410,500	2,821,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	130,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		1,000,000	500,000	1,000,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	142,500	285,000
SB0028	DISTRICT JAIL BENAZIRABAD		285,000	142,500	285,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0025	DISTRICT JAIL SANGHAR		330,000	165,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		363,000	181,500	363,000
SY0037	CENTRAL PRISON-I SUKKUR		2,578,000	1,289,000	2,578,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	325,500	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	5,500	11,000
TOTAL			50,000,000	25,000,000	50,000,000

Jails

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>50,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>50,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
C02656	Sale proceeds of articles manufactured in jail		24,516,000	12,258,000	24,516,000
C02659	Recoveries of overpayments		10,960,000	5,480,000	10,960,000
C02661	Others		14,524,000	7,262,000	14,524,000
NET TOTAL			50,000,000	25,000,000	50,000,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0022 DISTRICT JAIL BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		249,000	124,500	249,000
C026	TOTAL LAW & ORDERS RECEIPTS		249,000	124,500	249,000
C02661	Others		249,000	124,500	249,000
TOTAL			249,000	124,500	249,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0022 DISTRICT JAIL DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		391,000	195,500	391,000
C026	TOTAL LAW & ORDERS RECEIPTS		391,000	195,500	391,000
C02661	Others		391,000	195,500	391,000
TOTAL			391,000	195,500	391,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0024 DISTRICT JAIL GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
C02659	Recoveries of overpayments		250,000	125,000	250,000
TOTAL			250,000	125,000	250,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0041 CENTRAL PRISON HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,034,000</u>	<u>517,000</u>	<u>1,034,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,034,000</u>	<u>517,000</u>	<u>1,034,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,034,000	517,000	1,034,000
TOTAL			1,034,000	517,000	1,034,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0042 SPECIAL PRISON NARA HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>156,000</u>	<u>78,000</u>	<u>156,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>156,000</u>	<u>78,000</u>	<u>156,000</u>
C02661	Others		156,000	78,000	156,000
TOTAL			156,000	78,000	156,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		21,000	10,500	21,000
C026	TOTAL LAW & ORDERS RECEIPTS		21,000	10,500	21,000
C02661	Others		21,000	10,500	21,000
TOTAL			21,000	10,500	21,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0044 SPECIAL PRISON WOMEN HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>49,000</u>	<u>24,500</u>	<u>49,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>49,000</u>	<u>24,500</u>	<u>49,000</u>
C02661	Others		49,000	24,500	49,000
TOTAL			49,000	24,500	49,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		520,000	260,000	520,000
C026	TOTAL LAW & ORDERS RECEIPTS		520,000	260,000	520,000
C02659	Recoveries of overpayments		260,000	130,000	260,000
C02661	Others		260,000	130,000	260,000
TOTAL			520,000	260,000	520,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0020 DISTRICT JAIL JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		222,000	111,000	222,000
C026	TOTAL LAW & ORDERS RECEIPTS		222,000	111,000	222,000
C02659	Recoveries of overpayments		49,000	24,500	49,000
C02661	Others		173,000	86,500	173,000
TOTAL			222,000	111,000	222,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0342 CENTRAL PRISON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		20,800,000	10,400,000	20,800,000
C026	TOTAL LAW & ORDERS RECEIPTS		20,800,000	10,400,000	20,800,000
C02656	Sale proceeds of articles manufactured in jail		13,385,000	6,692,500	13,385,000
C02659	Recoveries of overpayments		5,499,000	2,749,500	5,499,000
C02661	Others		1,916,000	958,000	1,916,000
TOTAL			20,800,000	10,400,000	20,800,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0345 DISTRICT JAILS MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,006,000</u>	<u>6,503,000</u>	<u>13,006,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>13,006,000</u>	<u>6,503,000</u>	<u>13,006,000</u>
C02656	Sale proceeds of articles manufactured in jail		7,238,000	3,619,000	7,238,000
C02659	Recoveries of overpayments		886,000	443,000	886,000
C02661	Others		4,882,000	2,441,000	4,882,000
TOTAL			13,006,000	6,503,000	13,006,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		21,000	10,500	21,000
C026	TOTAL LAW & ORDERS RECEIPTS		21,000	10,500	21,000
C02661	Others		21,000	10,500	21,000
TOTAL			21,000	10,500	21,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>33,000</u>	<u>66,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>66,000</u>	<u>33,000</u>	<u>66,000</u>
C02659	Recoveries of overpayments		66,000	33,000	66,000
TOTAL			66,000	33,000	66,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0028 CENTRAL PRISON KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		965,000	482,500	965,000
C026	TOTAL LAW & ORDERS RECEIPTS		965,000	482,500	965,000
C02656	Sale proceeds of articles manufactured in jail		416,000	208,000	416,000
C02659	Recoveries of overpayments		90,000	45,000	90,000
C02661	Others		459,000	229,500	459,000
TOTAL			965,000	482,500	965,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0033 CENTRAL PRISON LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,821,000</u>	<u>1,410,500</u>	<u>2,821,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,821,000</u>	<u>1,410,500</u>	<u>2,821,000</u>
C02661	Others		2,821,000	1,410,500	2,821,000
TOTAL			2,821,000	1,410,500	2,821,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0034 SPECIAL PRISON WOMEN LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>130,000</u>	<u>260,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>260,000</u>	<u>130,000</u>	<u>260,000</u>
C02661	Others		260,000	130,000	260,000
TOTAL			260,000	130,000	260,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0034 DISTRICT JAIL MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,000,000	500,000	1,000,000
TOTAL			1,000,000	500,000	1,000,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0023 DISTRICT JAIL NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>285,000</u>	<u>142,500</u>	<u>285,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>285,000</u>	<u>142,500</u>	<u>285,000</u>
C02661	Others		285,000	142,500	285,000
TOTAL			285,000	142,500	285,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0028 DISTRICT JAIL BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		285,000	142,500	285,000
C026	TOTAL LAW & ORDERS RECEIPTS		285,000	142,500	285,000
C02661	Others		285,000	142,500	285,000
TOTAL			285,000	142,500	285,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0025	DISTRICT JAIL SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>165,000</u>	<u>330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>330,000</u>	<u>165,000</u>	<u>330,000</u>
C02661	Others		330,000	165,000	330,000
TOTAL			330,000	165,000	330,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0020 DISTRICT JAIL SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		363,000	181,500	363,000
C026	TOTAL LAW & ORDERS RECEIPTS		363,000	181,500	363,000
C02661	Others		363,000	181,500	363,000
TOTAL			363,000	181,500	363,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0037 CENTRAL PRISON-I SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,578,000</u>	<u>1,289,000</u>	<u>2,578,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,578,000</u>	<u>1,289,000</u>	<u>2,578,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,443,000	721,500	1,443,000
C02659	Recoveries of overpayments		60,000	30,000	60,000
C02661	Others		1,075,000	537,500	1,075,000
TOTAL			2,578,000	1,289,000	2,578,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0038 CENTRAL PRISON-II SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		651,000	325,500	651,000
C026	TOTAL LAW & ORDERS RECEIPTS		651,000	325,500	651,000
C02659	Recoveries of overpayments		260,000	130,000	260,000
C02661	Others		391,000	195,500	391,000
TOTAL			651,000	325,500	651,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>5,500</u>	<u>11,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>11,000</u>	<u>5,500</u>	<u>11,000</u>
C02661	Others		11,000	5,500	11,000
TOTAL			11,000	5,500	11,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CO					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,666,000</u>	<u>1,833,000</u>	<u>3,666,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,666,000</u>	<u>1,833,000</u>	<u>3,666,000</u>
C02659	Recoveries of overpayments		3,540,000	1,770,000	3,540,000
C02661	Others		126,000	63,000	126,000
TOTAL			3,666,000	1,833,000	3,666,000

Law & Parliamentary Affairs

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		3,700,000	3,700,000	3,700,000
Thatta		1,292,000	1,292,000	1,292,000
Tharparkar@Mithi		1,892,000	1,892,000	1,892,000
Tando Muhammad Khan		1,382,000	1,382,000	1,382,000
Tando Allahyar		1,504,000	1,504,000	1,504,000
Sukkur		14,157,000	14,157,000	14,157,000
Shikarpur		14,887,000	14,887,000	14,887,000
Shahdad Kot - Kamber		5,845,000	5,845,000	5,845,000
Sanghar		5,845,000	5,845,000	5,845,000
Nausheroferoze		7,078,000	7,078,000	7,078,000
Mirpurkhas		7,037,000	7,037,000	7,037,000
Matlari		3,622,000	3,622,000	3,622,000
Larkana		26,987,000	26,987,000	26,987,000
Khairpur		6,540,000	6,540,000	6,540,000
Kashmore		5,096,000	5,096,000	5,096,000
Karachi		146,509,000	146,509,000	146,509,000
Jamshoro		16,123,000	16,123,000	16,123,000
Jacobabad		15,721,000	15,721,000	15,721,000
Hyderabad		22,874,000	22,874,000	22,874,000
Ghotki		14,195,000	14,195,000	14,195,000
Dadu		12,248,000	12,248,000	12,248,000
Benazirabad		18,113,000	18,113,000	18,113,000
Badin		15,347,000	15,347,000	15,347,000
TOTAL		367,994,000	367,994,000	367,994,000

Law & Parliamentary Affairs

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Chief Justice, High Courts Sindh			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		365,663,000	365,663,000	365,663,000
031120	OTHERS		2,331,000	2,331,000	2,331,000
TOTAL			367,994,000	367,994,000	367,994,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		14,055,000	14,055,000	14,055,000
BI0027	CIVIL COURTS BADIN		1,292,000	1,292,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	6,403,000	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	5,845,000	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	9,066,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	5,129,000	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	8,735,000	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	14,139,000	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	9,472,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	6,249,000	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	8,112,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	6,126,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	1,885,000	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	2,619,000	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	2,477,000	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	39,488,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	17,232,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	2,909,000	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	845,000	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		45,650,000	45,650,000	45,650,000
KQ0366	CIVIL COURTS KARACHI SOUTH		22,126,000	22,126,000	22,126,000
KQ0367	CIVIL COURTS KARACHI EAST		4,414,000	4,414,000	4,414,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	1,306,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	12,539,000	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	4,209,000	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	2,331,000	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	15,540,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	11,447,000	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	4,674,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	2,363,000	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	875,000	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	1,017,000	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	3,622,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	2,450,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	4,628,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	3,792,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	14,321,000	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	5,845,000	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	12,950,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	1,937,000	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	3,347,000	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	10,810,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	1,382,000	1,382,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	1,504,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	1,292,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	2,310,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	1,390,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	5,845,000	5,845,000
TOTAL			367,994,000	367,994,000	367,994,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>367,994,000</u>	<u>367,994,000</u>	<u>367,994,000</u>
C026	LAW & ORDERS RECEIPTS		<u>367,994,000</u>	<u>367,994,000</u>	<u>367,994,000</u>
C02601	Sale proceeds of unclaimed and escheated property		9,076,000	9,076,000	9,076,000
C02602	Court fees realized in cash		2,680,000	2,680,000	2,680,000
C02603	General fees realized in cash		228,133,000	228,133,000	228,133,000
C02604	General fees fines and forfeitures		86,951,000	86,951,000	86,951,000
C02609	Receipt of the official Record room		10,497,000	10,497,000	10,497,000
C02610	Recoveries of overpayments		4,881,000	4,881,000	4,881,000
C02612	Collection of the payments of service rendered		20,000	20,000	20,000
C02613	Others		25,756,000	25,756,000	25,756,000
NET TOTAL			367,994,000	367,994,000	367,994,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0026 SESSIONS COURTS BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,055,000</u>	<u>14,055,000</u>	<u>14,055,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,055,000</u>	<u>14,055,000</u>	<u>14,055,000</u>
C02603	General fees realized in cash		13,782,000	13,782,000	13,782,000
C02609	Receipt of the official Record room		183,000	183,000	183,000
C02610	Recoveries of overpayments		90,000	90,000	90,000
TOTAL			14,055,000	14,055,000	14,055,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0027 CIVIL COURTS BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,292,000</u>	<u>1,292,000</u>	<u>1,292,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,292,000</u>	<u>1,292,000</u>	<u>1,292,000</u>
C02603	General fees realized in cash		1,292,000	1,292,000	1,292,000
TOTAL			1,292,000	1,292,000	1,292,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0026 SESSIONS COURTS DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,403,000</u>	<u>6,403,000</u>	<u>6,403,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,403,000</u>	<u>6,403,000</u>	<u>6,403,000</u>
C02603	General fees realized in cash		6,403,000	6,403,000	6,403,000
TOTAL			6,403,000	6,403,000	6,403,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0027 CIVIL COURTS DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>5,845,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>5,845,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash		5,845,000	5,845,000	5,845,000
TOTAL			5,845,000	5,845,000	5,845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0026 SESSIONS COURTS GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,066,000	9,066,000	9,066,000
C026	TOTAL LAW & ORDERS RECEIPTS		9,066,000	9,066,000	9,066,000
C02604	General fees fines and forfeitures		8,138,000	8,138,000	8,138,000
C02609	Receipt of the official Record room		882,000	882,000	882,000
C02613	Others		46,000	46,000	46,000
TOTAL			9,066,000	9,066,000	9,066,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0027 CIVIL COURTS GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,129,000</u>	<u>5,129,000</u>	<u>5,129,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,129,000</u>	<u>5,129,000</u>	<u>5,129,000</u>
C02604	General fees fines and forfeitures		4,970,000	4,970,000	4,970,000
C02609	Receipt of the official Record room		134,000	134,000	134,000
C02613	Others		25,000	25,000	25,000
TOTAL			5,129,000	5,129,000	5,129,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0049 SESSIONS COURTS HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,735,000</u>	<u>8,735,000</u>	<u>8,735,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,735,000</u>	<u>8,735,000</u>	<u>8,735,000</u>
C02601	Sale proceeds of unclaimed and escheated property		67,000	67,000	67,000
C02603	General fees realized in cash		8,159,000	8,159,000	8,159,000
C02609	Receipt of the official Record room		324,000	324,000	324,000
C02610	Recoveries of overpayments		185,000	185,000	185,000
TOTAL			8,735,000	8,735,000	8,735,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0053 CIVIL COURTS HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,139,000</u>	<u>14,139,000</u>	<u>14,139,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,139,000</u>	<u>14,139,000</u>	<u>14,139,000</u>
C02601	Sale proceeds of unclaimed and escheated property		1,413,000	1,413,000	1,413,000
C02603	General fees realized in cash		6,077,000	6,077,000	6,077,000
C02604	General fees fines and forfeitures		4,628,000	4,628,000	4,628,000
C02610	Recoveries of overpayments		1,168,000	1,168,000	1,168,000
C02613	Others		853,000	853,000	853,000
TOTAL			14,139,000	14,139,000	14,139,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0024 SESSIONS COURTS JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,472,000	9,472,000	9,472,000
C026	TOTAL LAW & ORDERS RECEIPTS		9,472,000	9,472,000	9,472,000
C02603	General fees realized in cash		7,793,000	7,793,000	7,793,000
C02609	Receipt of the official Record room		22,000	22,000	22,000
C02613	Others		1,657,000	1,657,000	1,657,000
TOTAL			9,472,000	9,472,000	9,472,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
JK0025 CIVIL COURTS JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,249,000</u>	<u>6,249,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,249,000</u>	<u>6,249,000</u>
C02603	General fees realized in cash		6,090,000	6,090,000
C02609	Receipt of the official Record room		47,000	47,000
C02613	Others		112,000	112,000
TOTAL			6,249,000	6,249,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0025 SESSIONS COURTS JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,112,000</u>	<u>8,112,000</u>	<u>8,112,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,112,000</u>	<u>8,112,000</u>	<u>8,112,000</u>
C02603	General fees realized in cash		7,184,000	7,184,000	7,184,000
C02609	Receipt of the official Record room		27,000	27,000	27,000
C02613	Others		901,000	901,000	901,000
TOTAL			8,112,000	8,112,000	8,112,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0026 CIVIL COURTS JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,126,000</u>	<u>6,126,000</u>	<u>6,126,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,126,000</u>	<u>6,126,000</u>	<u>6,126,000</u>
C02603	General fees realized in cash		6,090,000	6,090,000	6,090,000
C02609	Receipt of the official Record room		36,000	36,000	36,000
TOTAL			6,126,000	6,126,000	6,126,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0027 FAMILY COURT DISTRICT JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,885,000</u>	<u>1,885,000</u>	<u>1,885,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,885,000</u>	<u>1,885,000</u>	<u>1,885,000</u>
C02603	General fees realized in cash		1,874,000	1,874,000	1,874,000
C02609	Receipt of the official Record room		11,000	11,000	11,000
TOTAL			1,885,000	1,885,000	1,885,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0023 SESSIONS COURTS KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,619,000</u>	<u>2,619,000</u>	<u>2,619,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,619,000</u>	<u>2,619,000</u>	<u>2,619,000</u>
C02604	General fees fines and forfeitures		2,607,000	2,607,000	2,607,000
C02609	Receipt of the official Record room		12,000	12,000	12,000
TOTAL			2,619,000	2,619,000	2,619,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0024 CIVIL COURTS KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,477,000</u>	<u>2,477,000</u>	<u>2,477,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,477,000</u>	<u>2,477,000</u>	<u>2,477,000</u>
C02603	General fees realized in cash		2,387,000	2,387,000	2,387,000
C02604	General fees fines and forfeitures		20,000	20,000	20,000
C02609	Receipt of the official Record room		70,000	70,000	70,000
TOTAL			2,477,000	2,477,000	2,477,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0360 SESSIONS COURTS KARACHI SOUTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,488,000</u>	<u>39,488,000</u>	<u>39,488,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>39,488,000</u>	<u>39,488,000</u>	<u>39,488,000</u>
C02601	Sale proceeds of unclaimed and escheated property		3,002,000	3,002,000	3,002,000
C02603	General fees realized in cash		35,859,000	35,859,000	35,859,000
C02604	General fees fines and forfeitures		397,000	397,000	397,000
C02613	Others		230,000	230,000	230,000
TOTAL			39,488,000	39,488,000	39,488,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0361 SESSIONS COURTS KARACHI EAST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,232,000</u>	<u>17,232,000</u>	<u>17,232,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,232,000</u>	<u>17,232,000</u>	<u>17,232,000</u>
C02603	General fees realized in cash		8,571,000	8,571,000	8,571,000
C02604	General fees fines and forfeitures		1,360,000	1,360,000	1,360,000
C02609	Receipt of the official Record room		7,301,000	7,301,000	7,301,000
TOTAL			17,232,000	17,232,000	17,232,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0362 SESSIONS COURTS KARACHI WEST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,909,000</u>	<u>2,909,000</u>	<u>2,909,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,909,000</u>	<u>2,909,000</u>	<u>2,909,000</u>
C02604	General fees fines and forfeitures		2,701,000	2,701,000	2,701,000
C02609	Receipt of the official Record room		67,000	67,000	67,000
C02610	Recoveries of overpayments		141,000	141,000	141,000
TOTAL			2,909,000	2,909,000	2,909,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0363 SESSIONS COURTS KARACHI CENTRAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>845,000</u>	<u>845,000</u>	<u>845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>845,000</u>	<u>845,000</u>	<u>845,000</u>
C02604	General fees fines and forfeitures		845,000	845,000	845,000
TOTAL			845,000	845,000	845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0364 SESSIONS COURTS KARACHI MALIR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>45,650,000</u>	<u>45,650,000</u>	<u>45,650,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>45,650,000</u>	<u>45,650,000</u>	<u>45,650,000</u>
C02603	General fees realized in cash		4,600,000	4,600,000	4,600,000
C02604	General fees fines and forfeitures		23,250,000	23,250,000	23,250,000
C02613	Others		17,800,000	17,800,000	17,800,000
TOTAL			45,650,000	45,650,000	45,650,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0366 CIVIL COURTS KARACHI SOUTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		22,126,000	22,126,000	22,126,000
C026	TOTAL LAW & ORDERS RECEIPTS		22,126,000	22,126,000	22,126,000
C02603	General fees realized in cash		20,296,000	20,296,000	20,296,000
C02604	General fees fines and forfeitures		548,000	548,000	548,000
C02610	Recoveries of overpayments		606,000	606,000	606,000
C02613	Others		676,000	676,000	676,000
TOTAL			22,126,000	22,126,000	22,126,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0367 CIVIL COURTS KARACHI EAST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		4,414,000	4,414,000	4,414,000
C026	TOTAL LAW & ORDERS RECEIPTS		4,414,000	4,414,000	4,414,000
C02603	General fees realized in cash		2,854,000	2,854,000	2,854,000
C02604	General fees fines and forfeitures		1,404,000	1,404,000	1,404,000
C02610	Recoveries of overpayments		156,000	156,000	156,000
TOTAL			4,414,000	4,414,000	4,414,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0368 CIVIL COURTS KARACHI WEST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,306,000</u>	<u>1,306,000</u>	<u>1,306,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,306,000</u>	<u>1,306,000</u>	<u>1,306,000</u>
C02604	General fees fines and forfeitures		1,155,000	1,155,000	1,155,000
C02610	Recoveries of overpayments		131,000	131,000	131,000
C02612	Collection of the payments of service rendered		20,000	20,000	20,000
TOTAL			1,306,000	1,306,000	1,306,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0369 CIVIL COURTS KARACHI CENTRAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,539,000</u>	<u>12,539,000</u>	<u>12,539,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>12,539,000</u>	<u>12,539,000</u>	<u>12,539,000</u>
C02603	General fees realized in cash		7,065,000	7,065,000	7,065,000
C02604	General fees fines and forfeitures		4,802,000	4,802,000	4,802,000
C02609	Receipt of the official Record room		672,000	672,000	672,000
TOTAL			12,539,000	12,539,000	12,539,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0032 CIVIL COURTS KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,209,000</u>	<u>4,209,000</u>	<u>4,209,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,209,000</u>	<u>4,209,000</u>	<u>4,209,000</u>
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	1,050,000	1,050,000
C02603	General fees realized in cash		1,458,000	1,458,000	1,458,000
C02604	General fees fines and forfeitures		1,701,000	1,701,000	1,701,000
TOTAL			4,209,000	4,209,000	4,209,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0039 CIVIL COURTS LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,540,000</u>	<u>15,540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>15,540,000</u>	<u>15,540,000</u>
C02601	Sale proceeds of unclaimed and escheated property		925,000	925,000
C02603	General fees realized in cash		8,282,000	8,282,000
C02604	General fees fines and forfeitures		6,333,000	6,333,000
TOTAL			15,540,000	15,540,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0040 SESSIONS COURTS LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		11,447,000	11,447,000	11,447,000
C026	TOTAL LAW & ORDERS RECEIPTS		11,447,000	11,447,000	11,447,000
C02603	General fees realized in cash		5,602,000	5,602,000	5,602,000
C02604	General fees fines and forfeitures		5,845,000	5,845,000	5,845,000
TOTAL			11,447,000	11,447,000	11,447,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0039 SESSIONS COURTS MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,674,000</u>	<u>4,674,000</u>	<u>4,674,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,674,000</u>	<u>4,674,000</u>	<u>4,674,000</u>
C02604	General fees fines and forfeitures		4,628,000	4,628,000	4,628,000
C02609	Receipt of the official Record room		46,000	46,000	46,000
TOTAL			4,674,000	4,674,000	4,674,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0040 CIVIL COURTS MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,363,000</u>	<u>2,363,000</u>	<u>2,363,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,363,000</u>	<u>2,363,000</u>	<u>2,363,000</u>
C02603	General fees realized in cash		2,363,000	2,363,000	2,363,000
TOTAL			2,363,000	2,363,000	2,363,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0024 SESSIONS COURTS MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>875,000</u>	<u>875,000</u>	<u>875,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>875,000</u>	<u>875,000</u>	<u>875,000</u>
C02602	Court fees realized in cash		441,000	441,000	441,000
C02603	General fees realized in cash		398,000	398,000	398,000
C02609	Receipt of the official Record room		36,000	36,000	36,000
TOTAL			875,000	875,000	875,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0025 CIVIL COURTS MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,017,000</u>	<u>1,017,000</u>	<u>1,017,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,017,000</u>	<u>1,017,000</u>	<u>1,017,000</u>
C02602	Court fees realized in cash		67,000	67,000	67,000
C02604	General fees fines and forfeitures		925,000	925,000	925,000
C02609	Receipt of the official Record room		25,000	25,000	25,000
TOTAL			1,017,000	1,017,000	1,017,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0023 SESSIONS COURTS MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,622,000</u>	<u>3,622,000</u>	<u>3,622,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,622,000</u>	<u>3,622,000</u>	<u>3,622,000</u>
C02603	General fees realized in cash		2,387,000	2,387,000	2,387,000
C02604	General fees fines and forfeitures		1,235,000	1,235,000	1,235,000
TOTAL			3,622,000	3,622,000	3,622,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0026 SESSIONS COURTS NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,450,000</u>	<u>2,450,000</u>	<u>2,450,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,450,000</u>	<u>2,450,000</u>	<u>2,450,000</u>
C02604	General fees fines and forfeitures		2,363,000	2,363,000	2,363,000
C02610	Recoveries of overpayments		20,000	20,000	20,000
C02613	Others		67,000	67,000	67,000
TOTAL			2,450,000	2,450,000	2,450,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0027 CIVIL COURTS NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,628,000</u>	<u>4,628,000</u>	<u>4,628,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,628,000</u>	<u>4,628,000</u>	<u>4,628,000</u>
C02603	General fees realized in cash		4,628,000	4,628,000	4,628,000
TOTAL			4,628,000	4,628,000	4,628,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0035 SESSIONS COURTS BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,792,000</u>	<u>3,792,000</u>	<u>3,792,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,792,000</u>	<u>3,792,000</u>	<u>3,792,000</u>
C02602	Court fees realized in cash		2,172,000	2,172,000	2,172,000
C02604	General fees fines and forfeitures		1,216,000	1,216,000	1,216,000
C02609	Receipt of the official Record room		202,000	202,000	202,000
C02613	Others		202,000	202,000	202,000
TOTAL			3,792,000	3,792,000	3,792,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0036 CIVIL COURTS BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,321,000</u>	<u>14,321,000</u>	<u>14,321,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,321,000</u>	<u>14,321,000</u>	<u>14,321,000</u>
C02601	Sale proceeds of unclaimed and escheated property		925,000	925,000	925,000
C02603	General fees realized in cash		13,396,000	13,396,000	13,396,000
TOTAL			14,321,000	14,321,000	14,321,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0030 CIVIL COURTS SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>5,845,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>5,845,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash		5,845,000	5,845,000	5,845,000
TOTAL			5,845,000	5,845,000	5,845,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SQ0024 SESSIONS COURTS SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,950,000</u>	<u>12,950,000</u>
C026	TOTAL LAW & ORDERS		<u>12,950,000</u>	<u>12,950,000</u>
	RECEIPTS			
C02603	General fees realized in cash		11,452,000	11,452,000
C02609	Receipt of the official Record room		46,000	46,000
C02610	Recoveries of overpayments		441,000	441,000
C02613	Others		1,011,000	1,011,000
TOTAL			12,950,000	12,950,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0025 CIVIL COURTS SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,937,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,937,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
C02603	General fees realized in cash		1,755,000	1,755,000	1,755,000
C02609	Receipt of the official Record room		22,000	22,000	22,000
C02610	Recoveries of overpayments		70,000	70,000	70,000
C02613	Others		90,000	90,000	90,000
TOTAL			1,937,000	1,937,000	1,937,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0041 SESSIONS COURTS SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,347,000</u>	<u>3,347,000</u>	<u>3,347,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,347,000</u>	<u>3,347,000</u>	<u>3,347,000</u>
C02601	Sale proceeds of unclaimed and escheated property		308,000	308,000	308,000
C02603	General fees realized in cash		47,000	47,000	47,000
C02604	General fees fines and forfeitures		1,458,000	1,458,000	1,458,000
C02610	Recoveries of overpayments		705,000	705,000	705,000
C02613	Others		829,000	829,000	829,000
TOTAL			3,347,000	3,347,000	3,347,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0046 CIVIL COURTS SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,810,000</u>	<u>10,810,000</u>	<u>10,810,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>10,810,000</u>	<u>10,810,000</u>	<u>10,810,000</u>
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	1,050,000	1,050,000
C02603	General fees realized in cash		5,966,000	5,966,000	5,966,000
C02604	General fees fines and forfeitures		1,458,000	1,458,000	1,458,000
C02610	Recoveries of overpayments		1,168,000	1,168,000	1,168,000
C02613	Others		1,168,000	1,168,000	1,168,000
TOTAL			10,810,000	10,810,000	10,810,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE						
OBJECT CLASSIFICATION			ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs	Rs
TN0021 SESSIONS COURTS TANDO MUHAMMAD KHAN						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,382,000</u>	<u>1,382,000</u>	<u>1,382,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS			<u>1,382,000</u>	<u>1,382,000</u>	<u>1,382,000</u>
C02603	General fees realized in cash			529,000	529,000	529,000
C02604	General fees fines and forfeitures			853,000	853,000	853,000
TOTAL				1,382,000	1,382,000	1,382,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0022 SESSIONS COURTS TANDO ALLAH YAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,504,000</u>	<u>1,504,000</u>	<u>1,504,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,504,000</u>	<u>1,504,000</u>	<u>1,504,000</u>
C02601	Sale proceeds of unclaimed and escheated property		336,000	336,000	336,000
C02603	General fees realized in cash		1,168,000	1,168,000	1,168,000
TOTAL			1,504,000	1,504,000	1,504,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0031 CIVIL COURTS THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,292,000</u>	<u>1,292,000</u>	<u>1,292,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,292,000</u>	<u>1,292,000</u>	<u>1,292,000</u>
C02603	General fees realized in cash		1,292,000	1,292,000	1,292,000
TOTAL			1,292,000	1,292,000	1,292,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0023 SESSIONS COURTS UMER KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,310,000</u>	<u>2,310,000</u>	<u>2,310,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,310,000</u>	<u>2,310,000</u>	<u>2,310,000</u>
C02603	General fees realized in cash		2,109,000	2,109,000	2,109,000
C02609	Receipt of the official Record room		112,000	112,000	112,000
C02613	Others		89,000	89,000	89,000
TOTAL			2,310,000	2,310,000	2,310,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0024 CIVIL COURTS UMER KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,390,000</u>	<u>1,390,000</u>	<u>1,390,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,390,000</u>	<u>1,390,000</u>	<u>1,390,000</u>
C02603	General fees realized in cash		1,390,000	1,390,000	1,390,000
TOTAL			1,390,000	1,390,000	1,390,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0026 SESSIONS COURTS SHAHDAD KOT @ KAMBAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>5,845,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>5,845,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash		5,845,000	5,845,000	5,845,000
TOTAL			5,845,000	5,845,000	5,845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0033 PROCESS SERVING ESTABLISHMENT KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,331,000</u>	<u>2,331,000</u>	<u>2,331,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,331,000</u>	<u>2,331,000</u>	<u>2,331,000</u>
C02604	General fees fines and forfeitures		2,111,000	2,111,000	2,111,000
C02609	Receipt of the official Record room		220,000	220,000	220,000
TOTAL			2,331,000	2,331,000	2,331,000

Agriculture

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		27,833,000	25,721,000	29,205,000
Benazirabad		55,411,000	52,064,000	59,129,000
Dadu		8,914,000	8,376,000	9,513,000
Ghotki		15,668,000	14,679,000	16,673,000
Hyderabad		328,167,000	261,804,000	297,334,000
Jacobabad		11,549,000	10,853,000	12,326,000
Karachi		79,191,000	74,408,000	84,506,000
Khairpur		62,585,000	58,803,000	66,786,000
Larkana		59,669,000	56,063,000	63,671,000
Mirpurkhas		34,840,000	32,734,000	37,178,000
Nausheroferoze		3,894,000	3,660,000	4,156,000
Sanghar		3,232,000	3,035,000	3,448,000
Shikarpur		2,074,000	1,948,000	2,212,000
Sujawal		738,000	694,000	788,000
Sukkur		72,250,000	67,885,000	77,097,000
Thatta		8,316,000	7,811,000	8,874,000
Umerkot		20,669,000	19,462,000	22,104,000
TOTAL		795,000,000	700,000,000	795,000,000

Agriculture

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Agriculture Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	34,031,000	38,649,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,335,000	631,723,000	717,458,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,447,000	34,246,000	38,893,000
TOTAL			795,000,000	700,000,000	795,000,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	20,926,000	23,766,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	397,000	444,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	4,398,000	4,995,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	2,659,000	3,020,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	5,717,000	6,493,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,668,000	14,679,000	16,673,000
HB0058	DIRECTION HYDERABAD		39,000,000	36,643,000	41,617,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		71,000,000	66,711,000	75,765,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		50,000,000	440,000	500,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		900,000	845,000	960,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,745,000	4,461,000	5,064,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		275,000	258,000	293,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		275,000	258,000	293,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		275,000	258,000	293,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		150,000	141,000	160,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,800,000	1,691,000	1,921,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,300,000	2,161,000	2,454,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		35,000,000	32,886,000	37,349,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,700,000	47,638,000	54,103,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		300,000	282,000	320,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,000,000	15,972,000	18,141,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,200,000	8,644,000	9,817,000
HB0084	SEED FARMS HYDERABAD		18,000,000	16,913,000	19,208,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	25,602,000	29,076,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	4,156,000	4,721,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	6,697,000	7,605,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	34,031,000	38,649,000
KQ0413	GENERAL KARACHI		42,945,000	40,351,000	45,827,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	26,000	30,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	53,244,000	60,471,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	1,706,000	1,938,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	3,853,000	4,377,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	19,668,000	22,338,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	194,000	220,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	960,000	1,090,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	21,505,000	24,423,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	172,000	195,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	172,000	195,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	212,000	241,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	172,000	195,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	286,000	325,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	183,000	208,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	2,467,000	2,801,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	832,000	945,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	269,000	306,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	7,340,000	8,336,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	410,000	466,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	298,000	339,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	307,000	349,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	210,000	238,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	42,000	48,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	364,000	413,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	257,000	292,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	426,000	484,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	257,000	292,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	212,000	241,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	212,000	241,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		3,838,000	3,607,000	4,096,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	234,000	266,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	194,000	220,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	1,387,000	1,575,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	6,614,000	7,512,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	683,000	776,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	18,651,000	21,183,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	3,660,000	4,156,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	298,000	339,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	234,000	266,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	406,000	461,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	47,235,000	53,645,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	278,000	316,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	298,000	339,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	298,000	339,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	118,000	134,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	321,000	364,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	2,578,000	2,926,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	694,000	788,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	3,035,000	3,448,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	1,948,000	2,212,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	53,890,000	61,203,000
SY0053	SEED FARMS SUKKUR		11,354,000	10,668,000	12,116,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	3,327,000	3,778,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	3,070,000	3,488,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	851,000	967,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	3,890,000	4,419,000
UT0028	GENERAL UMER KOT		20,669,000	19,462,000	22,104,000
TOTAL			795,000,000	700,000,000	795,000,000

Agriculture

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>795,000,000</u>	<u>700,000,000</u>	<u>795,000,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD & AGRICULTURE		<u>795,000,000</u>	<u>700,000,000</u>	<u>795,000,000</u>
C03116	Agriculture Receipts		99,171,000	93,182,000	105,828,000
C03118	Receipts from Agriculture/seed Farms		133,291,000	124,803,000	141,740,000
C03119	Receipts from Receipts from District Farms		12,080,000	11,350,000	12,891,000
C03120	Receipts from Agriculture/Engineering/Machin		302,219,000	283,963,000	322,502,000
C03121	Receipts from boring operation		7,074,000	6,646,000	7,549,000
C03122	Receipts from Research operation		143,931,000	88,695,000	100,729,000
C03123	Receipts from Plant protection operation		26,391,000	24,798,000	28,164,000
C03124	Receipts from soil conservation and operation		16,474,000	15,479,000	17,579,000
C03126	Fee other than cotton fee under cotton control ord		10,081,000	9,472,000	10,758,000
C03134	Agriculture-Recoveries of overpayments		14,452,000	13,581,000	15,423,000
C03136	Agriculture other		27,247,000	25,602,000	29,076,000
C03199	Others - Food & Agriculture		2,589,000	2,429,000	2,761,000
NET TOTAL			795,000,000	700,000,000	795,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,218,000</u>	<u>34,031,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>36,218,000</u>	<u>34,031,000</u>
	RECEIPTS FOOD & AGRIC			<u>38,649,000</u>
C03120	Receipts from		34,058,000	32,001,000
	Agriculture/Engineering/Machin			36,344,000
C03121	Receipts from boring operation		2,160,000	2,030,000
				2,305,000
TOTAL			36,218,000	34,031,000
				38,649,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
BI0036 SEED FARMS BADIN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,737,000</u>	<u>20,926,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>22,737,000</u>	<u>20,926,000</u>
	RECEIPTS FOOD & AGRIC			<u>23,766,000</u>
C03118	Receipts from Agriculture/seed Farms		22,737,000	20,926,000
				23,766,000
TOTAL			22,737,000	20,926,000
				23,766,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>416,000</u>	<u>397,000</u>	<u>444,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>416,000</u>	<u>397,000</u>	<u>444,000</u>
C03122	Receipts from Research operation		416,000	397,000	444,000
TOTAL			416,000	397,000	444,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN				
C03	TOTAL MISCELLANEOUS RECEIPTS		4,680,000	4,398,000	4,995,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		4,680,000	4,398,000	4,995,000
C03116	Agriculture Receipts		183,000	172,000	195,000
C03122	Receipts from Research operation		70,000	66,000	75,000
C03123	Receipts from Plant protection operation		1,590,000	1,494,000	1,697,000
C03124	Receipts from soil conservation and operation		1,816,000	1,706,000	1,938,000
C03134	Agriculture-Recoveries of overpayments		1,021,000	960,000	1,090,000
TOTAL			4,680,000	4,398,000	4,995,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,830,000</u>	<u>2,659,000</u>	<u>3,020,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,830,000</u>	<u>2,659,000</u>	<u>3,020,000</u>
C03118	Receipts from Agriculture/seed Farms		2,035,000	1,912,000	2,172,000
C03122	Receipts from Research operation		795,000	747,000	848,000
TOTAL			2,830,000	2,659,000	3,020,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,084,000</u>	<u>5,717,000</u>	<u>6,493,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,084,000</u>	<u>5,717,000</u>	<u>6,493,000</u>
C03116	Agriculture Receipts		135,000	127,000	144,000
C03121	Receipts from boring operation		1,181,000	1,109,000	1,260,000
C03122	Receipts from Research operation		74,000	70,000	79,000
C03123	Receipts from Plant protection operation		906,000	851,000	967,000
C03124	Receipts from soil conservation and operation		1,633,000	1,535,000	1,743,000
C03126	Fee other than cotton fee under cotton control ord		522,000	490,000	557,000
C03134	Agriculture-Recoveries of overpayments		1,633,000	1,535,000	1,743,000
TOTAL			6,084,000	5,717,000	6,493,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0031 AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,668,000</u>	<u>14,679,000</u>	<u>16,673,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,668,000</u>	<u>14,679,000</u>	<u>16,673,000</u>
C03116	Agriculture Receipts		11,399,000	10,668,000	12,116,000
C03118	Receipts from Agriculture/seed Farms		1,816,000	1,706,000	1,938,000
C03119	Receipts from Receipts from District Farms		680,000	639,000	726,000
C03123	Receipts from Plant protection operation		863,000	811,000	921,000
C03124	Receipts from soil conservation and operation		115,000	108,000	123,000
C03126	Fee other than cotton fee under cotton control ord		115,000	108,000	123,000
C03134	Agriculture-Recoveries of overpayments		680,000	639,000	726,000
TOTAL			15,668,000	14,679,000	16,673,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB0058 DIRECTION HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,000,000</u>	<u>36,643,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>39,000,000</u>	<u>36,643,000</u>
	RECEIPTS FOOD & AGRIC			<u>41,617,000</u>
C03120	Receipts from		36,000,000	33,825,000
	Agriculture/Engineering/Machin			38,416,000
C03121	Receipts from boring operation		2,000,000	1,879,000
C03199	Others - Food & Agriculture		1,000,000	939,000
				1,067,000
TOTAL			39,000,000	36,643,000
				41,617,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		71,000,000	66,711,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		71,000,000	66,711,000
C03120	Receipts from Agriculture/Engineering/Machin		70,000,000	65,772,000
C03199	Others - Food & Agriculture		1,000,000	939,000
TOTAL			71,000,000	66,711,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000,000</u>	<u>440,000</u>	<u>500,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000,000</u>	<u>440,000</u>	<u>500,000</u>
C03122	Receipts from Research operation		50,000,000	440,000	500,000
TOTAL			50,000,000	440,000	500,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		900,000	845,000	960,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		900,000	845,000	960,000
C03122	Receipts from Research operation		900,000	845,000	960,000
TOTAL			900,000	845,000	960,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,745,000</u>	<u>4,461,000</u>	<u>5,064,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,745,000</u>	<u>4,461,000</u>	<u>5,064,000</u>
C03116	Agriculture Receipts		90,000	85,000	96,000
C03119	Receipts from Receipts from District Farms		2,700,000	2,537,000	2,881,000
C03122	Receipts from Research operation		560,000	527,000	598,000
C03124	Receipts from soil conservation and operation		275,000	258,000	293,000
C03126	Fee other than cotton fee under cotton control ord		560,000	527,000	598,000
C03134	Agriculture-Recoveries of overpayments		560,000	527,000	598,000
TOTAL			4,745,000	4,461,000	5,064,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>275,000</u>	<u>258,000</u>	<u>293,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>275,000</u>	<u>258,000</u>	<u>293,000</u>
C03122	Receipts from Research operation		275,000	258,000	293,000
TOTAL			275,000	258,000	293,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>275,000</u>	<u>258,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>275,000</u>	<u>258,000</u>
	RECEIPTS FOOD & AGRIC			<u>293,000</u>
C03122	Receipts from Research operation		275,000	258,000
				293,000
TOTAL			275,000	258,000
				293,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>275,000</u>	<u>258,000</u>	<u>293,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>275,000</u>	<u>258,000</u>	<u>293,000</u>
C03122	Receipts from Research operation		275,000	258,000	293,000
TOTAL			275,000	258,000	293,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>141,000</u>	<u>160,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>150,000</u>	<u>141,000</u>	<u>160,000</u>
C03122	Receipts from Research operation		150,000	141,000	160,000
TOTAL			150,000	141,000	160,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,800,000</u>	<u>1,691,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,800,000</u>	<u>1,921,000</u>
C03122	Receipts from Research operation		1,800,000	1,691,000
TOTAL			1,800,000	1,691,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0074 PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,300,000</u>	<u>2,161,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,300,000</u>	<u>2,454,000</u>
C03122	Receipts from Research operation		2,300,000	2,161,000
TOTAL			2,300,000	2,161,000
				2,454,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,000,000</u>	<u>32,886,000</u>	<u>37,349,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>35,000,000</u>	<u>32,886,000</u>	<u>37,349,000</u>
C03122	Receipts from Research operation		35,000,000	32,886,000	37,349,000
TOTAL			35,000,000	32,886,000	37,349,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,700,000</u>	<u>47,638,000</u>	<u>54,103,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,700,000</u>	<u>47,638,000</u>	<u>54,103,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		50,000,000	46,980,000	53,356,000
C03121	Receipts from boring operation		100,000	94,000	107,000
C03122	Receipts from Research operation		600,000	564,000	640,000
TOTAL			50,700,000	47,638,000	54,103,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0079	PRINCIPAL SCIENTIST / DIRECTOR UNION RESEARCH INSTITUTE HUSRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>300,000</u>	<u>282,000</u>	<u>320,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>300,000</u>	<u>282,000</u>	<u>320,000</u>
C03122	Receipts from Research operation		300,000	282,000	320,000
TOTAL			300,000	282,000	320,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,000,000</u>	<u>15,972,000</u>	<u>18,141,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>17,000,000</u>	<u>15,972,000</u>	<u>18,141,000</u>
C03116	Agriculture Receipts		100,000	94,000	107,000
C03119	Receipts from Receipts from District Farms		1,100,000	1,034,000	1,174,000
C03122	Receipts from Research operation		1,300,000	1,221,000	1,387,000
C03123	Receipts from Plant protection operation		10,200,000	9,584,000	10,885,000
C03124	Receipts from soil conservation and operation		1,600,000	1,503,000	1,707,000
C03126	Fee other than cotton fee under cotton control ord		1,000,000	939,000	1,067,000
C03134	Agriculture-Recoveries of overpayments		1,700,000	1,597,000	1,814,000
TOTAL			17,000,000	15,972,000	18,141,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0084 SEED FARMS HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,000,000</u>	<u>16,913,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>18,000,000</u>	<u>16,913,000</u>
	RECEIPTS FOOD & AGRIC			<u>19,208,000</u>
C03118	Receipts from Agriculture/seed Farms		18,000,000	16,913,000
				19,208,000
TOTAL			18,000,000	16,913,000
				19,208,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0034 SEED FARMS ATI JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,423,000</u>	<u>4,156,000</u>	<u>4,721,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,423,000</u>	<u>4,156,000</u>	<u>4,721,000</u>
C03116	Agriculture Receipts		1,590,000	1,494,000	1,697,000
C03119	Receipts from Receipts from District Farms		680,000	639,000	726,000
C03123	Receipts from Plant protection operation		680,000	639,000	726,000
C03124	Receipts from soil conservation and operation		1,021,000	960,000	1,090,000
C03126	Fee other than cotton fee under cotton control ord		226,000	212,000	241,000
C03134	Agriculture-Recoveries of overpayments		226,000	212,000	241,000
TOTAL			4,423,000	4,156,000	4,721,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,126,000</u>	<u>6,697,000</u>	<u>7,605,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,126,000</u>	<u>6,697,000</u>	<u>7,605,000</u>
C03116	Agriculture Receipts		4,087,000	3,840,000	4,361,000
C03122	Receipts from Research operation		65,000	61,000	69,000
C03123	Receipts from Plant protection operation		589,000	554,000	629,000
C03124	Receipts from soil conservation and operation		589,000	554,000	629,000
C03126	Fee other than cotton fee under cotton control ord		1,500,000	1,410,000	1,601,000
C03134	Agriculture-Recoveries of overpayments		296,000	278,000	316,000
TOTAL			7,126,000	6,697,000	7,605,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0413 GENERAL KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>42,945,000</u>	<u>40,351,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>42,945,000</u>	<u>40,351,000</u>
	RECEIPTS FOOD & AGRIC			<u>45,827,000</u>
C03116	Agriculture Receipts		33,000	31,000
C03118	Receipts from Agriculture/seed Farms		40,869,000	38,401,000
C03123	Receipts from Plant protection operation		2,043,000	1,919,000
TOTAL			42,945,000	40,351,000
				45,827,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		28,000	26,000	30,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		28,000	26,000	30,000
C03122	Receipts from Research operation		28,000	26,000	30,000
TOTAL			28,000	26,000	30,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
KX0038 AGRICULTURAL ENGINEERING KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,668,000</u>	<u>53,244,000</u>
				<u>60,471,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>56,668,000</u>	<u>53,244,000</u>
	RECEIPTS FOOD & AGRIC			<u>60,471,000</u>
C03116	Agriculture Receipts		22,706,000	21,335,000
C03120	Receipts from		32,691,000	30,716,000
	Agriculture/Engineering/Machin			34,885,000
C03121	Receipts from boring operation		44,000	41,000
C03122	Receipts from Research operation		1,136,000	1,067,000
C03199	Others - Food & Agriculture		91,000	85,000
				97,000
TOTAL			56,668,000	53,244,000
				60,471,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,816,000</u>	<u>1,706,000</u>	<u>1,938,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,816,000</u>	<u>1,706,000</u>	<u>1,938,000</u>
C03122	Receipts from Research operation		1,816,000	1,706,000	1,938,000
TOTAL			1,816,000	1,706,000	1,938,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR			
C03	TOTAL MISCELLANEOUS RECEIPTS		4,101,000	3,853,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		4,101,000	3,853,000
C03116	Agriculture Receipts		59,000	55,000
C03122	Receipts from Research operation		70,000	66,000
C03123	Receipts from Plant protection operation		1,363,000	1,280,000
C03124	Receipts from soil conservation and operation		1,633,000	1,535,000
C03126	Fee other than cotton fee under cotton control ord		296,000	278,000
C03134	Agriculture-Recoveries of overpayments		680,000	639,000
TOTAL			4,101,000	3,853,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0044 AGRICULTURAL ENGINEERING LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,934,000</u>	<u>19,668,000</u>	<u>22,338,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,934,000</u>	<u>19,668,000</u>	<u>22,338,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,435,000	19,200,000	21,806,000
C03121	Receipts from boring operation		45,000	42,000	48,000
C03199	Others - Food & Agriculture		454,000	426,000	484,000
TOTAL			20,934,000	19,668,000	22,338,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA			
C03	TOTAL MISCELLANEOUS RECEIPTS		206,000	194,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		206,000	194,000
C03122	Receipts from Research operation		206,000	194,000
TOTAL			206,000	194,000
				220,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,021,000</u>	<u>960,000</u>	<u>1,090,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,021,000</u>	<u>960,000</u>	<u>1,090,000</u>
C03122	Receipts from Research operation		1,021,000	960,000	1,090,000
TOTAL			1,021,000	960,000	1,090,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,887,000</u>	<u>21,505,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>22,887,000</u>	<u>24,423,000</u>
C03122	Receipts from Research operation		22,887,000	21,505,000
TOTAL			22,887,000	21,505,000
				24,423,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>183,000</u>	<u>172,000</u>	<u>195,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>183,000</u>	<u>172,000</u>	<u>195,000</u>
C03122	Receipts from Research operation		183,000	172,000	195,000
TOTAL			183,000	172,000	195,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>183,000</u>	<u>172,000</u>	<u>195,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>183,000</u>	<u>172,000</u>	<u>195,000</u>
C03122	Receipts from Research operation		183,000	172,000	195,000
TOTAL			183,000	172,000	195,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>226,000</u>	<u>212,000</u>	<u>241,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>226,000</u>	<u>212,000</u>	<u>241,000</u>
C03122	Receipts from Research operation		226,000	212,000	241,000
TOTAL			226,000	212,000	241,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		183,000	172,000	195,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		183,000	172,000	195,000
C03122	Receipts from Research operation		183,000	172,000	195,000
TOTAL			183,000	172,000	195,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUE LARKANA			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>305,000</u>	<u>286,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>305,000</u>	<u>286,000</u>
	RECEIPTS FOOD & AGRIC			<u>325,000</u>
C03122	Receipts from Research operation		305,000	286,000
				325,000
TOTAL			305,000	286,000
				325,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>195,000</u>	<u>183,000</u>	<u>208,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>195,000</u>	<u>183,000</u>	<u>208,000</u>
C03122	Receipts from Research operation		195,000	183,000	208,000
TOTAL			195,000	183,000	208,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,625,000</u>	<u>2,467,000</u>	<u>2,801,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,625,000</u>	<u>2,467,000</u>	<u>2,801,000</u>
C03116	Agriculture Receipts		91,000	85,000	97,000
C03122	Receipts from Research operation		356,000	335,000	380,000
C03123	Receipts from Plant protection operation		568,000	534,000	606,000
C03124	Receipts from soil conservation and operation		589,000	554,000	629,000
C03126	Fee other than cotton fee under cotton control ord		226,000	212,000	241,000
C03134	Agriculture-Recoveries of overpayments		795,000	747,000	848,000
TOTAL			2,625,000	2,467,000	2,801,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>886,000</u>	<u>832,000</u>	<u>945,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>886,000</u>	<u>832,000</u>	<u>945,000</u>
C03122	Receipts from Research operation		886,000	832,000	945,000
TOTAL			886,000	832,000	945,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		287,000	269,000	306,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		287,000	269,000	306,000
C03122	Receipts from Research operation		287,000	269,000	306,000
TOTAL			287,000	269,000	306,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,811,000</u>	<u>7,340,000</u>	<u>8,336,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,811,000</u>	<u>7,340,000</u>	<u>8,336,000</u>
C03116	Agriculture Receipts		341,000	321,000	364,000
C03119	Receipts from Receipts from District Farms		1,816,000	1,706,000	1,938,000
C03122	Receipts from Research operation		343,000	322,000	366,000
C03123	Receipts from Plant protection operation		906,000	851,000	967,000
C03124	Receipts from soil conservation and operation		1,476,000	1,387,000	1,575,000
C03126	Fee other than cotton fee under cotton control ord		1,476,000	1,387,000	1,575,000
C03134	Agriculture-Recoveries of overpayments		1,453,000	1,366,000	1,551,000
TOTAL			7,811,000	7,340,000	8,336,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		437,000	410,000	466,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		437,000	410,000	466,000
C03122	Receipts from Research operation		437,000	410,000	466,000
TOTAL			437,000	410,000	466,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>298,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>339,000</u>
C03122	Receipts from Research operation		318,000	298,000
TOTAL			318,000	298,000
				339,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>327,000</u>	<u>307,000</u>	<u>349,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>327,000</u>	<u>307,000</u>	<u>349,000</u>
C03122	Receipts from Research operation		327,000	307,000	349,000
TOTAL			327,000	307,000	349,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		223,000	210,000	238,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		223,000	210,000	238,000
C03122	Receipts from Research operation		223,000	210,000	238,000
TOTAL			223,000	210,000	238,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		45,000	42,000	48,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		45,000	42,000	48,000
C03122	Receipts from Research operation		45,000	42,000	48,000
TOTAL			45,000	42,000	48,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI			
C03	TOTAL MISCELLANEOUS RECEIPTS		387,000	364,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		387,000	413,000
C03122	Receipts from Research operation		387,000	413,000
TOTAL			387,000	413,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS		274,000	257,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		274,000	292,000
C03122	Receipts from Research operation		274,000	257,000
TOTAL			274,000	257,000
				292,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>454,000</u>	<u>426,000</u>	<u>484,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>454,000</u>	<u>426,000</u>	<u>484,000</u>
C03122	Receipts from Research operation		454,000	426,000	484,000
TOTAL			454,000	426,000	484,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLGY RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		274,000	257,000	292,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		274,000	257,000	292,000
C03122	Receipts from Research operation		274,000	257,000	292,000
TOTAL			274,000	257,000	292,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		226,000	212,000	241,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		226,000	212,000	241,000
C03122	Receipts from Research operation		226,000	212,000	241,000
TOTAL			226,000	212,000	241,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		226,000	212,000	241,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		226,000	212,000	241,000
C03122	Receipts from Research operation		226,000	212,000	241,000
TOTAL			226,000	212,000	241,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,838,000</u>	<u>3,607,000</u>	<u>4,096,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,838,000</u>	<u>3,607,000</u>	<u>4,096,000</u>
C03116	Agriculture Receipts		1,814,000	1,705,000	1,936,000
C03119	Receipts from Receipts from District Farms		1,021,000	960,000	1,090,000
C03122	Receipts from Research operation		159,000	150,000	170,000
C03124	Receipts from soil conservation and operation		274,000	257,000	292,000
C03126	Fee other than cotton fee under cotton control ord		274,000	257,000	292,000
C03134	Agriculture-Recoveries of overpayments		296,000	278,000	316,000
TOTAL			3,838,000	3,607,000	4,096,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS		249,000	234,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		249,000	266,000
C03122	Receipts from Research operation		249,000	266,000
TOTAL			249,000	234,000
				266,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS		206,000	194,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		206,000	194,000
C03122	Receipts from Research operation		206,000	194,000
TOTAL			206,000	194,000
				220,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,476,000</u>	<u>1,387,000</u>	<u>1,575,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,476,000</u>	<u>1,387,000</u>	<u>1,575,000</u>
C03122	Receipts from Research operation		1,476,000	1,387,000	1,575,000
TOTAL			1,476,000	1,387,000	1,575,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,040,000</u>	<u>6,614,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,040,000</u>	<u>6,614,000</u>
C03122	Receipts from Research operation		7,040,000	6,614,000
TOTAL			7,040,000	6,614,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>727,000</u>	<u>683,000</u>	<u>776,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>727,000</u>	<u>683,000</u>	<u>776,000</u>
C03122	Receipts from Research operation		727,000	683,000	776,000
TOTAL			727,000	683,000	776,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,850,000</u>	<u>18,651,000</u>	<u>21,183,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>19,850,000</u>	<u>18,651,000</u>	<u>21,183,000</u>
C03116	Agriculture Receipts		11,354,000	10,668,000	12,116,000
C03119	Receipts from Receipts from District Farms		2,724,000	2,560,000	2,907,000
C03122	Receipts from Research operation		680,000	639,000	726,000
C03123	Receipts from Plant protection operation		2,028,000	1,905,000	2,164,000
C03124	Receipts from soil conservation and operation		1,363,000	1,280,000	1,454,000
C03126	Fee other than cotton fee under cotton control ord		680,000	639,000	726,000
C03134	Agriculture-Recoveries of overpayments		1,021,000	960,000	1,090,000
TOTAL			19,850,000	18,651,000	21,183,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,894,000</u>	<u>3,660,000</u>	<u>4,156,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,894,000</u>	<u>3,660,000</u>	<u>4,156,000</u>
C03116	Agriculture Receipts		680,000	639,000	726,000
C03119	Receipts from Receipts from District Farms		33,000	31,000	35,000
C03122	Receipts from Research operation		70,000	66,000	75,000
C03123	Receipts from Plant protection operation		680,000	639,000	726,000
C03124	Receipts from soil conservation and operation		795,000	747,000	848,000
C03126	Fee other than cotton fee under cotton control ord		818,000	769,000	873,000
C03134	Agriculture-Recoveries of overpayments		818,000	769,000	873,000
TOTAL			3,894,000	3,660,000	4,156,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		318,000	298,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		318,000	339,000
C03122	Receipts from Research operation		318,000	339,000
TOTAL			318,000	298,000
				339,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>249,000</u>	<u>234,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>249,000</u>	<u>266,000</u>
C03122	Receipts from Research operation		249,000	234,000
TOTAL			249,000	234,000
				266,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>432,000</u>	<u>406,000</u>	<u>461,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>432,000</u>	<u>406,000</u>	<u>461,000</u>
C03122	Receipts from Research operation		432,000	406,000	461,000
TOTAL			432,000	406,000	461,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		50,271,000	47,235,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		50,271,000	47,235,000
C03116	Agriculture Receipts		22,706,000	21,335,000
C03122	Receipts from Research operation		318,000	298,000
C03136	Agriculture other		27,247,000	25,602,000
TOTAL			50,271,000	47,235,000

53,645,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>296,000</u>	<u>278,000</u>	<u>316,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>296,000</u>	<u>278,000</u>	<u>316,000</u>
C03122	Receipts from Research operation		296,000	278,000	316,000
TOTAL			296,000	278,000	316,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>298,000</u>	<u>339,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>298,000</u>	<u>339,000</u>
C03122	Receipts from Research operation		318,000	298,000	339,000
TOTAL			318,000	298,000	339,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>298,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>339,000</u>
C03122	Receipts from Research operation		318,000	298,000
TOTAL			318,000	298,000
				339,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>126,000</u>	<u>118,000</u>	<u>134,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>126,000</u>	<u>118,000</u>	<u>134,000</u>
C03122	Receipts from Research operation		126,000	118,000	134,000
TOTAL			126,000	118,000	134,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>341,000</u>	<u>321,000</u>	<u>364,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>341,000</u>	<u>321,000</u>	<u>364,000</u>
C03122	Receipts from Research operation		341,000	321,000	364,000
TOTAL			341,000	321,000	364,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,742,000</u>	<u>2,578,000</u>	<u>2,926,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,742,000</u>	<u>2,578,000</u>	<u>2,926,000</u>
C03116	Agriculture Receipts		795,000	747,000	848,000
C03119	Receipts from Receipts from District Farms		70,000	66,000	75,000
C03122	Receipts from Research operation		59,000	55,000	63,000
C03123	Receipts from Plant protection operation		341,000	321,000	364,000
C03124	Receipts from soil conservation and operation		341,000	321,000	364,000
C03126	Fee other than cotton fee under cotton control ord		341,000	321,000	364,000
C03134	Agriculture-Recoveries of overpayments		795,000	747,000	848,000
TOTAL			2,742,000	2,578,000	2,926,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL			
C03	TOTAL MISCELLANEOUS RECEIPTS		738,000	694,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		738,000	694,000
C03122	Receipts from Research operation		738,000	694,000
TOTAL			738,000	694,000

788,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,232,000</u>	<u>3,035,000</u>	<u>3,448,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,232,000</u>	<u>3,035,000</u>	<u>3,448,000</u>
C03116	Agriculture Receipts		1,933,000	1,816,000	2,063,000
C03119	Receipts from Receipts from District Farms		33,000	31,000	35,000
C03122	Receipts from Research operation		59,000	55,000	63,000
C03123	Receipts from Plant protection operation		341,000	321,000	364,000
C03124	Receipts from soil conservation and operation		274,000	257,000	292,000
C03126	Fee other than cotton fee under cotton control ord		274,000	257,000	292,000
C03134	Agriculture-Recoveries of overpayments		318,000	298,000	339,000
TOTAL			3,232,000	3,035,000	3,448,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0035 SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,074,000</u>	<u>1,948,000</u>	<u>2,212,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,074,000</u>	<u>1,948,000</u>	<u>2,212,000</u>
C03116	Agriculture Receipts		680,000	639,000	726,000
C03118	Receipts from Agriculture/seed Farms		33,000	31,000	35,000
C03119	Receipts from Receipts from District Farms		22,000	20,000	23,000
C03122	Receipts from Research operation		65,000	61,000	69,000
C03123	Receipts from Plant protection operation		341,000	321,000	364,000
C03124	Receipts from soil conservation and operation		318,000	298,000	339,000
C03126	Fee other than cotton fee under cotton control ord		274,000	257,000	292,000
C03134	Agriculture-Recoveries of overpayments		341,000	321,000	364,000
TOTAL			2,074,000	1,948,000	2,212,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0051 AGRICULTURAL ENGINEERING SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>57,354,000</u>	<u>53,890,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>57,354,000</u>	<u>53,890,000</u>
	RECEIPTS FOOD & AGRIC			<u>61,203,000</u>
C03120	Receipts from		56,764,000	53,336,000
	Agriculture/Engineering/Machin			60,574,000
C03121	Receipts from boring operation		568,000	534,000
C03199	Others - Food & Agriculture		22,000	20,000
				23,000
TOTAL			57,354,000	53,890,000
				61,203,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0053	SEED FARMS SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,354,000</u>	<u>10,668,000</u>	<u>12,116,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>11,354,000</u>	<u>10,668,000</u>	<u>12,116,000</u>
	RECEIPTS FOOD & AGRIC				
C03118	Receipts from Agriculture/seed Farms		11,354,000	10,668,000	12,116,000
TOTAL			11,354,000	10,668,000	12,116,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,542,000</u>	<u>3,327,000</u>	<u>3,778,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,542,000</u>	<u>3,327,000</u>	<u>3,778,000</u>
C03116	Agriculture Receipts		296,000	278,000	316,000
C03119	Receipts from Receipts from District Farms		22,000	20,000	23,000
C03122	Receipts from Research operation		65,000	61,000	69,000
C03123	Receipts from Plant protection operation		341,000	321,000	364,000
C03124	Receipts from soil conservation and operation		1,273,000	1,196,000	1,358,000
C03126	Fee other than cotton fee under cotton control ord		795,000	747,000	848,000
C03134	Agriculture-Recoveries of overpayments		750,000	704,000	800,000
TOTAL			3,542,000	3,327,000	3,778,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
TX0034 AGRICULTURAL ENGINEERING THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,269,000</u>	<u>3,070,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>3,269,000</u>	<u>3,070,000</u>
	RECEIPTS FOOD & AGRIC			<u>3,488,000</u>
C03120	Receipts from		2,271,000	2,133,000
	Agriculture/Engineering/Machin			2,423,000
C03121	Receipts from boring operation		976,000	917,000
C03199	Others - Food & Agriculture		22,000	20,000
				23,000
TOTAL			3,269,000	3,070,000
				3,488,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		906,000	851,000	967,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		906,000	851,000	967,000
C03122	Receipts from Research operation		906,000	851,000	967,000
TOTAL			906,000	851,000	967,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,141,000</u>	<u>3,890,000</u>	<u>4,419,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,141,000</u>	<u>3,890,000</u>	<u>4,419,000</u>
C03116	Agriculture Receipts		91,000	85,000	97,000
C03119	Receipts from Receipts from District Farms		906,000	851,000	967,000
C03122	Receipts from Research operation		59,000	55,000	63,000
C03123	Receipts from Plant protection operation		795,000	747,000	848,000
C03124	Receipts from soil conservation and operation		906,000	851,000	967,000
C03126	Fee other than cotton fee under cotton control ord		589,000	554,000	629,000
C03134	Agriculture-Recoveries of overpayments		795,000	747,000	848,000
TOTAL			4,141,000	3,890,000	4,419,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT0028 GENERAL UMER KOT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,669,000</u>	<u>19,462,000</u>	<u>22,104,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,669,000</u>	<u>19,462,000</u>	<u>22,104,000</u>
C03116	Agriculture Receipts		18,008,000	16,963,000	19,265,000
C03119	Receipts from Receipts from District Farms		273,000	256,000	291,000
C03123	Receipts from Plant protection operation		1,816,000	1,706,000	1,938,000
C03124	Receipts from soil conservation and operation		183,000	172,000	195,000
C03126	Fee other than cotton fee under cotton control ord		115,000	108,000	123,000
C03134	Agriculture-Recoveries of overpayments		274,000	257,000	292,000
TOTAL			20,669,000	19,462,000	22,104,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		9,200,000	8,644,000	9,817,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		9,200,000	8,644,000	9,817,000
C03118	Receipts from Agriculture/seed Farms		9,200,000	8,644,000	9,817,000
TOTAL			9,200,000	8,644,000	9,817,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		27,247,000	25,602,000	29,076,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		27,247,000	25,602,000	29,076,000
C03118	Receipts from Agriculture/seed Farms		27,247,000	25,602,000	29,076,000
TOTAL			27,247,000	25,602,000	29,076,000

Food

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Karachi		104,961,000,000	84,250,000,000	76,533,000,000
TOTAL		104,961,000,000	84,250,000,000	76,533,000,000

Food

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary to Government of Sind, Food Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		104,961,000,000	84,250,000,000	76,533,000,000
TOTAL			104,961,000,000	84,250,000,000	76,533,000,000

Food

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ4067	DIRECTORATE FOOD		104,961,000,000	84,250,000,000	76,533,000,000
TOTAL			104,961,000,000	84,250,000,000	76,533,000,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>104,961,000,000</u>	<u>84,250,000,000</u>	<u>76,533,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>104,961,000,000</u>	<u>84,250,000,000</u>	<u>76,533,000,000</u>
E01203	Others		104,961,000,000	84,250,000,000	76,533,000,000
NET TOTAL			104,961,000,000	84,250,000,000	76,533,000,000

Food

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ4067 DIRECTORATE FOOD				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>104,961,000,000</u>	<u>84,250,000,000</u>
E012	TOTAL STATE TRADING		<u>104,961,000,000</u>	<u>84,250,000,000</u>
	SCHEMES RECEIPTS			<u>76,533,000,000</u>
E01203	Others		<u>104,961,000,000</u>	<u>84,250,000,000</u>
001	Wheat		42,428,000,000	
003	Unsecured Loan Liability		52,533,000,000	
004	Outstanding amount of Intrest (Crop-2023 & Unsecured)		10,000,000,000	
TOTAL			104,961,000,000	84,250,000,000
				76,533,000,000

Livestock & Fisheries

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Benazirabad		905,000	905,000	905,000
Dadu		8,352,000	8,352,000	8,352,000
Hyderabad		6,568,000	6,568,000	6,568,000
Jacobabad		219,000	219,000	219,000
Jamshoro		365,000	365,000	365,000
Karachi		15,844,000	15,844,000	15,844,000
Khairpur		4,931,000	4,931,000	4,931,000
Matiali		1,924,000	1,924,000	1,924,000
Sanghar		8,000	8,000	8,000
Shikarpur		983,000	983,000	983,000
Sukkur		28,628,000	28,628,000	28,628,000
Tando Muhammad Khan		6,091,000	6,091,000	6,091,000
Tharparkar@Mithi		145,000	145,000	145,000
Thatta		1,642,000	1,642,000	1,642,000
Umerkot		395,000	395,000	395,000
TOTAL		77,000,000	77,000,000	77,000,000

Livestock & Fisheries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Livestock and Fisheries Department					
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042106	ANIMAL HUSBANDRY		55,335,000	55,335,000	55,335,000
042501	ADMINISTRATION		17,000,000	17,000,000	17,000,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		4,665,000	4,665,000	4,665,000
TOTAL			77,000,000	77,000,000	77,000,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		8,352,000	8,352,000	8,352,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		1,830,000	1,830,000	1,830,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,678,000	1,678,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		813,000	813,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,247,000	2,247,000	2,247,000
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		73,000	73,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		4,665,000	4,665,000	4,665,000
KQ0427	GOVERNMENT FARMS KARACHI		2,219,000	2,219,000	2,219,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		7,385,000	7,385,000	7,385,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		4,931,000	4,931,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,283,000	1,283,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,227,000	26,227,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,091,000	6,091,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT		395,000	395,000	395,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		73,000	73,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		73,000	73,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		73,000	73,000	73,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		219,000	219,000	219,000
JO0040	LIVE STOCK PRODUCTION		73,000	73,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,575,000	1,575,000	1,575,000
MX0033	FIELD CONTROL & DISPES		145,000	145,000	145,000
MY0041	ANIMAL HUSBANDRY		353,000	353,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,571,000	1,571,000	1,571,000
SB0061	FISHERIES (DIRECTION)		896,000	896,000	896,000
SB0069	POULTRY PRODUCTION		9,000	9,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	8,000	8,000
SQ0044	FISHERIES DIRECTION		983,000	983,000	983,000
SY0070	FISHERIES SUKKUR		1,118,000	1,118,000	1,118,000
TX0051	FISHERIES		1,642,000	1,642,000	1,642,000
TOTAL			77,000,000	77,000,000	77,000,000

Livestock & Fisheries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>77,000,000</u>	<u>77,000,000</u>	<u>77,000,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES & ANIMAL		<u>77,000,000</u>	<u>77,000,000</u>	<u>77,000,000</u>
C03201	Ordinary receipts		3,766,000	3,766,000	3,766,000
C03204	Collection of payments for service rendered		4,086,000	4,086,000	4,086,000
C03205	Others		9,148,000	9,148,000	9,148,000
C03221	Veterinary College and School fees		2,306,000	2,306,000	2,306,000
C03223	Receipts from Livestock Farms		27,512,000	27,512,000	27,512,000
C03224	Receipts from Broiler Farms		11,095,000	11,095,000	11,095,000
C03226	Receipts from transferred Agricultural Farms		13,409,000	13,409,000	13,409,000
C03227	Insemination fees		1,088,000	1,088,000	1,088,000
C03229	Recoveries of overpayments		8,000	8,000	8,000
C03231	Others		4,582,000	4,582,000	4,582,000
NET TOTAL			77,000,000	77,000,000	77,000,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0049 GOVERNMENT FARMS DADU					
C03	TOTAL MISCELLANEOUS RECEIPTS		8,352,000	8,352,000	8,352,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		8,352,000	8,352,000	8,352,000
C03223	Receipts from Livestock Farms		3,340,000	3,340,000	3,340,000
C03224	Receipts from Broiler Farms		2,091,000	2,091,000	2,091,000
C03226	Receipts from transferred Agricultural Farms		2,921,000	2,921,000	2,921,000
TOTAL			8,352,000	8,352,000	8,352,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,678,000</u>	<u>1,678,000</u>	<u>1,678,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,678,000</u>	<u>1,678,000</u>	<u>1,678,000</u>
C03231	Others		1,678,000	1,678,000	1,678,000
TOTAL			1,678,000	1,678,000	1,678,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0110 OTHER BREEDING OPERATIONS HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>813,000</u>	<u>813,000</u>	<u>813,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>813,000</u>	<u>813,000</u>	<u>813,000</u>
C03223	Receipts from Livestock Farms		129,000	129,000	129,000
C03224	Receipts from Broiler Farms		150,000	150,000	150,000
C03227	Insemination fees		320,000	320,000	320,000
C03231	Others		214,000	214,000	214,000
TOTAL			813,000	813,000	813,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		2,247,000	2,247,000	2,247,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		2,247,000	2,247,000	2,247,000
C03223	Receipts from Livestock Farms		1,927,000	1,927,000	1,927,000
C03227	Insemination fees		320,000	320,000	320,000
TOTAL			2,247,000	2,247,000	2,247,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
C03223	Receipts from Livestock Farms		73,000	73,000	73,000
TOTAL			73,000	73,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0427 GOVERNMENT FARMS KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,219,000</u>	<u>2,219,000</u>	<u>2,219,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,219,000</u>	<u>2,219,000</u>	<u>2,219,000</u>
C03223	Receipts from Livestock Farms		2,000,000	2,000,000	2,000,000
C03224	Receipts from Broiler Farms		73,000	73,000	73,000
C03226	Receipts from transferred Agricultural Farms		73,000	73,000	73,000
C03231	Others		73,000	73,000	73,000
TOTAL			2,219,000	2,219,000	2,219,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,931,000</u>	<u>4,931,000</u>	<u>4,931,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>4,931,000</u>	<u>4,931,000</u>	<u>4,931,000</u>
C03223	Receipts from Livestock Farms		2,129,000	2,129,000	2,129,000
C03224	Receipts from Broiler Farms		1,070,000	1,070,000	1,070,000
C03226	Receipts from transferred Agricultural Farms		1,070,000	1,070,000	1,070,000
C03227	Insemination fees		342,000	342,000	342,000
C03231	Others		320,000	320,000	320,000
TOTAL			4,931,000	4,931,000	4,931,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0063 POULTRY PRODUCTION IN SINDH AT SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,283,000</u>	<u>1,283,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>1,283,000</u>	<u>1,283,000</u>
	RECEIPTS FISHERIES &			
C03231	Others		1,283,000	1,283,000
TOTAL			1,283,000	1,283,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0065 GOVERNMENT FARMS SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,227,000</u>	<u>26,227,000</u>	<u>26,227,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>26,227,000</u>	<u>26,227,000</u>	<u>26,227,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		11,274,000	11,274,000	11,274,000
C03224	Receipts from Broiler Farms		5,350,000	5,350,000	5,350,000
C03226	Receipts from transferred		9,239,000	9,239,000	9,239,000
	Agricultural Farms				
C03231	Others		364,000	364,000	364,000
TOTAL			26,227,000	26,227,000	26,227,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0040 GOVERNMENT FARMS T.M KHAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,091,000</u>	<u>6,091,000</u>	<u>6,091,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>6,091,000</u>	<u>6,091,000</u>	<u>6,091,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		3,820,000	3,820,000	3,820,000
C03224	Receipts from Broiler Farms		2,103,000	2,103,000	2,103,000
C03226	Receipts from transferred		106,000	106,000	106,000
	Agricultural Farms				
C03231	Others		62,000	62,000	62,000
TOTAL			6,091,000	6,091,000	6,091,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0034 GOVERNMENT FARMS UMER KOT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		160,000	160,000	160,000
C03224	Receipts from Broiler Farms		129,000	129,000	129,000
C03231	Others		106,000	106,000	106,000
TOTAL			395,000	395,000	395,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0037	FIELD CONTROL OF DISEASES JACOBABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	73,000	73,000
TOTAL			73,000	73,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0039 LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	73,000	73,000
TOTAL			73,000	73,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0043 POULTRY PRODUCTION JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	73,000	73,000
TOTAL			73,000	73,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
C03223	Receipts from Livestock Farms		219,000	219,000	219,000
TOTAL			219,000	219,000	219,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0040	LIVE STOCK PRODUCTION				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	73,000	73,000
TOTAL			73,000	73,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0033 FIELD CONTROL & DISPES					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
C03221	Veterinary College and School fees		145,000	145,000	145,000
TOTAL			145,000	145,000	145,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0041 ANIMAL HUSBANDRY					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>353,000</u>	<u>353,000</u>	<u>353,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>353,000</u>	<u>353,000</u>	<u>353,000</u>
	RECEIPTS FISHERIES &				
C03231	Others		353,000	353,000	353,000
TOTAL			353,000	353,000	353,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0069 POULTRY PRODUCTION					
C03	TOTAL MISCELLANEOUS RECEIPTS		9,000	9,000	9,000
C032	TOTAL ECONOMIC SERVICES		9,000	9,000	9,000
	RECEIPTS FISHERIES &				
C03221	Veterinary College and School fees		9,000	9,000	9,000
TOTAL			9,000	9,000	9,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
	RECEIPTS FISHERIES &				
C03229	Recoveries of overpayments		8,000	8,000	8,000
TOTAL			8,000	8,000	8,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,830,000</u>	<u>1,830,000</u>	<u>1,830,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,830,000</u>	<u>1,830,000</u>	<u>1,830,000</u>
C03201	Ordinary receipts		592,000	592,000	592,000
C03204	Collection of payments for service rendered		647,000	647,000	647,000
C03205	Others		591,000	591,000	591,000
TOTAL			1,830,000	1,830,000	1,830,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0429 DIRECTOR FISHERIES MARINE KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,385,000</u>	<u>7,385,000</u>	<u>7,385,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,385,000</u>	<u>7,385,000</u>	<u>7,385,000</u>
C03201	Ordinary receipts		707,000	707,000	707,000
C03204	Collection of payments for service rendered		235,000	235,000	235,000
C03205	Others		6,443,000	6,443,000	6,443,000
TOTAL			7,385,000	7,385,000	7,385,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0439 DEVELOPMENT OF FISHERIES KAH CITY					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,575,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,575,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
C03201	Ordinary receipts		677,000	677,000	677,000
C03204	Collection of payments for service rendered		527,000	527,000	527,000
C03205	Others		371,000	371,000	371,000
TOTAL			1,575,000	1,575,000	1,575,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0045 DISTRICT OFFICER (FISHERIES) MATIARI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,571,000</u>	<u>1,571,000</u>	<u>1,571,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>1,571,000</u>	<u>1,571,000</u>	<u>1,571,000</u>
	RECEIPTS FISHERIES &				
C03201	Ordinary receipts		538,000	538,000	538,000
C03204	Collection of payments for service rendered		626,000	626,000	626,000
C03205	Others		407,000	407,000	407,000
TOTAL			1,571,000	1,571,000	1,571,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0061	FISHERIES (DIRECTION)				
C03	TOTAL MISCELLANEOUS RECEIPTS		896,000	896,000	896,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		896,000	896,000	896,000
C03201	Ordinary receipts		204,000	204,000	204,000
C03204	Collection of payments for service rendered		354,000	354,000	354,000
C03205	Others		338,000	338,000	338,000
TOTAL			896,000	896,000	896,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0044 FISHERIES DIRECTION					
C03	TOTAL MISCELLANEOUS RECEIPTS		983,000	983,000	983,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		983,000	983,000	983,000
C03201	Ordinary receipts		135,000	135,000	135,000
C03204	Collection of payments for service rendered		510,000	510,000	510,000
C03205	Others		338,000	338,000	338,000
TOTAL			983,000	983,000	983,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0070 FISHERIES SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,118,000</u>	<u>1,118,000</u>	<u>1,118,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,118,000</u>	<u>1,118,000</u>	<u>1,118,000</u>
C03201	Ordinary receipts		270,000	270,000	270,000
C03204	Collection of payments for service rendered		510,000	510,000	510,000
C03205	Others		338,000	338,000	338,000
TOTAL			1,118,000	1,118,000	1,118,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0051	FISHERIES				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,642,000</u>	<u>1,642,000</u>	<u>1,642,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,642,000</u>	<u>1,642,000</u>	<u>1,642,000</u>
C03201	Ordinary receipts		643,000	643,000	643,000
C03204	Collection of payments for service rendered		677,000	677,000	677,000
C03205	Others		322,000	322,000	322,000
TOTAL			1,642,000	1,642,000	1,642,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 048102 R&D AGRICULTURE, FORESTRY, FISHERIES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
KQ0426 POULTRY RESEARCH INSTITUTE KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,665,000</u>	<u>4,665,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>4,665,000</u>	<u>4,665,000</u>
	RECEIPTS FISHERIES &			
C03221	Veterinary College and School fees		2,152,000	2,152,000
C03223	Receipts from Livestock Farms		2,149,000	2,149,000
C03224	Receipts from Broiler Farms		129,000	129,000
C03227	Insemination fees		106,000	106,000
C03231	Others		129,000	129,000
TOTAL			4,665,000	4,665,000

Board of Revenue-Land Management

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		3,221,000	2,300,000	3,221,000
Thatta		4,686,000	3,347,000	4,686,000
Tharparkar@Mithi		133,207,000	82,137,000	102,842,000
Tando Muhammad Khan		3,019,000	2,158,000	3,019,000
Tando Allahyar		2,888,000	2,064,000	2,888,000
Sukkur		26,210,000	18,721,000	26,210,000
Shikarpur		8,494,000	6,069,000	8,494,000
Shahdad Kot - Kamber		6,419,000	4,587,000	6,419,000
Sanghar		13,338,000	9,528,000	13,338,000
Nausheroferoze		5,696,000	4,069,000	5,696,000
Mirpurkhas		21,335,000	15,241,000	21,335,000
Matlari		5,407,000	3,862,000	5,407,000
Larkana		5,499,000	3,928,000	5,499,000
Khairpur		81,218,000	4,410,000	9,947,000
Kashmore		1,046,000	747,000	1,046,000
Karachi		1,075,432,000	765,680,000	1,069,668,000
Jamshoro		9,534,000	6,812,000	9,534,000
Jacobabad		3,988,000	2,849,000	3,988,000
Hyderabad		159,630,000	74,391,000	121,902,000
Ghotki		15,000,000	10,714,000	15,000,000
Dadu		6,146,000	4,390,000	6,146,000
Benazirabad		476,243,000	293,324,000	366,929,000
Badin		11,287,000	8,062,000	11,287,000
TOTAL		2,078,943,000	1,329,390,000	1,824,501,000

Board of Revenue-Land Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Senior Member, Board of Revenue			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		2,078,943,000	1,329,390,000	1,824,501,000
TOTAL			2,078,943,000	1,329,390,000	1,824,501,000

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		11,287,000	8,062,000	11,287,000
DD0052	DISTRICT SUB-REGISTRAR DADU		6,146,000	4,390,000	6,146,000
GO0046	SUB-REGISTRAR GHOTKI		15,000,000	10,714,000	15,000,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		55,966,000	39,976,000	55,966,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		103,664,000	34,415,000	65,936,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		3,988,000	2,849,000	3,988,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		9,534,000	6,812,000	9,534,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		1,046,000	747,000	1,046,000
KQ0446	DISTRICT REGISTRAR KARACHI		1,075,432,000	765,680,000	1,069,668,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		81,218,000	4,410,000	9,947,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		5,499,000	3,928,000	5,499,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		21,335,000	15,241,000	21,335,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		133,207,000	82,137,000	102,842,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		5,407,000	3,862,000	5,407,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		5,696,000	4,069,000	5,696,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		476,243,000	293,324,000	366,929,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		13,338,000	9,528,000	13,338,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		8,494,000	6,069,000	8,494,000

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		26,210,000	18,721,000	26,210,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		3,019,000	2,158,000	3,019,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		2,888,000	2,064,000	2,888,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		4,686,000	3,347,000	4,686,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		3,221,000	2,300,000	3,221,000
QS0047	DISTRICT SUB-REGISTRAR SHAH DADKOT @ KAMBAR		6,419,000	4,587,000	6,419,000
TOTAL			2,078,943,000	1,329,390,000	1,824,501,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,414,670,000</u>	<u>918,857,000</u>	<u>1,305,646,000</u>
B011	TAXES ON INCOME		<u>129,720,000</u>		
B01176	Tax on Agricultural Income in the SINDH		129,720,000		
B013	PROPERTY TAX		<u>1,266,064,000</u>	<u>904,343,000</u>	<u>1,266,064,000</u>
B01311	Fees for registering documents		1,143,042,000	816,461,000	1,143,042,000
B01312	Copying registered documents		37,012,000	26,446,000	37,012,000
B01320	Others		86,010,000	61,436,000	86,010,000
B014	LAND REVENUE		<u>18,886,000</u>	<u>14,514,000</u>	<u>39,582,000</u>
B01401	Ordinary Collection		12,119,000	3,782,000	10,312,000
B01403	Malkana		6,579,000	10,700,000	29,183,000
B01411	Recovery on account of survey & settlement charges		188,000	32,000	87,000
B02	TOTAL INDIRECT TAXES		<u>630,143,000</u>	<u>387,780,000</u>	<u>484,725,000</u>
B027	STAMP DUTY		<u>630,143,000</u>	<u>387,780,000</u>	<u>484,725,000</u>
B02701	Sale of stamps		605,275,000	372,477,000	465,596,000
B02702	On bills of echange cheques/other comm.documents		10,625,000	6,538,000	8,173,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		14,243,000	8,765,000	10,956,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>34,130,000</u>	<u>22,753,000</u>	<u>34,130,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>34,130,000</u>	<u>22,753,000</u>	<u>34,130,000</u>
C03701	Sale of land		34,130,000	22,753,000	34,130,000
NET TOTAL			2,078,943,000	1,329,390,000	1,824,501,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
BI0051 DISTRICT SUB-REGISTRAR BADIN				
B01	TOTAL DIRECT TAXES		<u>11,287,000</u>	<u>8,062,000</u>
				<u>11,287,000</u>
B013	TOTAL PROPERTY TAX		<u>11,287,000</u>	<u>8,062,000</u>
				<u>11,287,000</u>
B01311	Fees for registering documents		9,481,000	6,772,000
B01312	Copying registered documents		3,000	2,000
B01320	Others		1,803,000	1,288,000
				1,803,000
TOTAL			11,287,000	8,062,000
				11,287,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0052 DISTRICT SUB-REGISTRAR DADU					
B01	TOTAL DIRECT TAXES		6,146,000	4,390,000	6,146,000
B013	TOTAL PROPERTY TAX		6,146,000	4,390,000	6,146,000
B01311	Fees for registering documents		4,793,000	3,424,000	4,793,000
B01312	Copying registered documents		23,000	16,000	23,000
B01320	Others		1,330,000	950,000	1,330,000
TOTAL			6,146,000	4,390,000	6,146,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0046 SUB-REGISTRAR GHOTKI					
B01	TOTAL DIRECT TAXES		15,000,000	10,714,000	15,000,000
B013	TOTAL PROPERTY TAX		15,000,000	10,714,000	15,000,000
B01311	Fees for registering documents		13,523,000	9,659,000	13,523,000
B01312	Copying registered documents		3,000	2,000	3,000
B01320	Others		1,474,000	1,053,000	1,474,000
TOTAL			15,000,000	10,714,000	15,000,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
HB0130 DISTRICT SUB-REGISTRAR HYDERABAD				
B01	TOTAL DIRECT TAXES		<u>55,966,000</u>	<u>39,976,000</u>
B013	TOTAL PROPERTY TAX		<u>55,966,000</u>	<u>55,966,000</u>
B01311	Fees for registering documents		38,613,000	38,613,000
B01312	Copying registered documents		716,000	716,000
B01320	Others		16,637,000	16,637,000
TOTAL			55,966,000	39,976,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
B01	TOTAL DIRECT TAXES		<u>69,534,000</u>	<u>11,662,000</u>	<u>31,806,000</u>
B011	TOTAL TAXES ON INCOME		<u>57,272,000</u>		
B01176	Tax on Agricultural Income in the SINDH		57,272,000		
B014	TOTAL LAND REVENUE		<u>12,262,000</u>	<u>11,662,000</u>	<u>31,806,000</u>
B01401	Ordinary Collection		5,683,000	962,000	2,623,000
B01403	Malkana		6,579,000	10,700,000	29,183,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>34,130,000</u>	<u>22,753,000</u>	<u>34,130,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>34,130,000</u>	<u>22,753,000</u>	<u>34,130,000</u>
C03701	Sale of land		34,130,000	22,753,000	34,130,000
TOTAL			103,664,000	34,415,000	65,936,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0046 DISTRICT SUB-REGISTRAR JACOBABAD					
B01	TOTAL DIRECT TAXES		3,988,000	2,849,000	3,988,000
B013	TOTAL PROPERTY TAX		3,988,000	2,849,000	3,988,000
B01311	Fees for registering documents		1,747,000	1,248,000	1,747,000
B01320	Others		2,241,000	1,601,000	2,241,000
TOTAL			3,988,000	2,849,000	3,988,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
JO0043 DISTRICT SUB-REGISTRAR JAMSHORO				
B01	TOTAL DIRECT TAXES		<u>9,534,000</u>	<u>6,812,000</u>
				<u>9,534,000</u>
B013	TOTAL PROPERTY TAX		<u>9,534,000</u>	<u>6,812,000</u>
				<u>9,534,000</u>
B01311	Fees for registering documents		7,253,000	5,181,000
B01312	Copying registered documents		5,000	5,000
B01320	Others		2,276,000	1,626,000
TOTAL			9,534,000	6,812,000
				9,534,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0038 DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT					
B01	TOTAL DIRECT TAXES		1,046,000	747,000	1,046,000
B013	TOTAL PROPERTY TAX		1,046,000	747,000	1,046,000
B01311	Fees for registering documents		746,000	533,000	746,000
B01312	Copying registered documents		3,000	2,000	3,000
B01320	Others		297,000	212,000	297,000
TOTAL			1,046,000	747,000	1,046,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0446 DISTRICT REGISTRAR KARACHI					
B01	TOTAL DIRECT TAXES		<u>1,050,564,000</u>	<u>750,377,000</u>	<u>1,050,539,000</u>
B013	TOTAL PROPERTY TAX		<u>1,050,518,000</u>	<u>750,369,000</u>	<u>1,050,518,000</u>
B01311	Fees for registering documents		983,110,000	702,221,000	983,110,000
B01312	Copying registered documents		34,761,000	24,829,000	34,761,000
B01320	Others		32,647,000	23,319,000	32,647,000
B014	TOTAL LAND REVENUE		<u>46,000</u>	<u>8,000</u>	<u>21,000</u>
B01401	Ordinary Collection		46,000	8,000	21,000
B02	TOTAL INDIRECT TAXES		<u>24,868,000</u>	<u>15,303,000</u>	<u>19,129,000</u>
B027	TOTAL STAMP DUTY		<u>24,868,000</u>	<u>15,303,000</u>	<u>19,129,000</u>
B02702	On bills of echange cheques/other comm.documents		10,625,000	6,538,000	8,173,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		14,243,000	8,765,000	10,956,000
TOTAL			1,075,432,000	765,680,000	1,069,668,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0063 DISTRICT SUB-REGISTRAR KHAIRPUR					
B01	TOTAL DIRECT TAXES		<u>81,218,000</u>	<u>4,410,000</u>	<u>9,947,000</u>
B011	TOTAL TAXES ON INCOME		<u>72,448,000</u>		
B01176	Tax on Agricultural Income in the SINDH		72,448,000		
B013	TOTAL PROPERTY TAX		<u>2,192,000</u>	<u>1,566,000</u>	<u>2,192,000</u>
B01311	Fees for registering documents		1,131,000	808,000	1,131,000
B01312	Copying registered documents		11,000	8,000	11,000
B01320	Others		1,050,000	750,000	1,050,000
B014	TOTAL LAND REVENUE		<u>6,578,000</u>	<u>2,844,000</u>	<u>7,755,000</u>
B01401	Ordinary Collection		6,390,000	2,812,000	7,668,000
B01411	Recovery on account of survey & settlement charges		188,000	32,000	87,000
TOTAL			81,218,000	4,410,000	9,947,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
LN0085 DISTRICT SUB-REGISTRAR LARKANA				
B01	TOTAL DIRECT TAXES		<u>5,499,000</u>	<u>3,928,000</u>
B013	TOTAL PROPERTY TAX		<u>5,499,000</u>	<u>5,499,000</u>
B01311	Fees for registering documents		4,096,000	2,926,000
B01312	Copying registered documents		1,403,000	1,002,000
TOTAL			5,499,000	3,928,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0076 DISTRICT SUB-REGISTRAR MIRPURKHAS				
B01	TOTAL DIRECT TAXES		<u>21,335,000</u>	<u>15,241,000</u>
B013	TOTAL PROPERTY TAX		<u>21,335,000</u>	<u>21,335,000</u>
B01311	Fees for registering documents		21,330,000	21,330,000
B01312	Copying registered documents		5,000	5,000
TOTAL			21,335,000	15,241,000
				21,335,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MX0043 DISTRICT SUB-REGISTRAR MITHI					
B01	TOTAL DIRECT TAXES		<u>1,625,000</u>	<u>1,163,000</u>	<u>1,625,000</u>
B013	TOTAL PROPERTY TAX		<u>1,625,000</u>	<u>1,163,000</u>	<u>1,625,000</u>
B01311	Fees for registering documents		1,433,000	1,024,000	1,433,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		187,000	134,000	187,000
B02	TOTAL INDIRECT TAXES		<u>131,582,000</u>	<u>80,974,000</u>	<u>101,217,000</u>
B027	TOTAL STAMP DUTY		<u>131,582,000</u>	<u>80,974,000</u>	<u>101,217,000</u>
B02701	Sale of stamps		131,582,000	80,974,000	101,217,000
TOTAL			133,207,000	82,137,000	102,842,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
MY0048 DISTRICT SUB-REGISTRAR MATIARI				
B01	TOTAL DIRECT TAXES		<u>5,407,000</u>	<u>3,862,000</u>
				<u>5,407,000</u>
B013	TOTAL PROPERTY TAX		<u>5,407,000</u>	<u>3,862,000</u>
				<u>5,407,000</u>
B01311	Fees for registering documents		3,007,000	2,148,000
B01312	Copying registered documents		3,000	2,000
B01320	Others		2,397,000	1,712,000
TOTAL			5,407,000	3,862,000
				5,407,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
NX0047 DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				
B01	TOTAL DIRECT TAXES		<u>5,696,000</u>	<u>4,069,000</u>
				<u>5,696,000</u>
B013	TOTAL PROPERTY TAX		<u>5,696,000</u>	<u>4,069,000</u>
				<u>5,696,000</u>
B01311	Fees for registering documents		3,890,000	2,779,000
B01312	Copying registered documents		3,000	2,000
B01320	Others		1,803,000	1,288,000
TOTAL			5,696,000	4,069,000
				5,696,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SB0072 DISTRICT SUB-REGISTRAR BENAZIRABAD				
B01	TOTAL DIRECT TAXES		<u>2,550,000</u>	<u>1,821,000</u>
B013	TOTAL PROPERTY TAX		<u>2,550,000</u>	<u>1,821,000</u>
B01311	Fees for registering documents		704,000	503,000
B01312	Copying registered documents		3,000	2,000
B01320	Others		1,843,000	1,316,000
B02	TOTAL INDIRECT TAXES		<u>473,693,000</u>	<u>291,503,000</u>
B027	TOTAL STAMP DUTY		<u>473,693,000</u>	<u>291,503,000</u>
B02701	Sale of stamps		473,693,000	291,503,000
TOTAL			476,243,000	293,324,000
				366,929,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0050 DISTRICT SUB-REGISTRAR SANGHAR					
B01	TOTAL DIRECT TAXES		13,338,000	9,528,000	13,338,000
B013	TOTAL PROPERTY TAX		13,338,000	9,528,000	13,338,000
B01311	Fees for registering documents		11,230,000	8,021,000	11,230,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		2,103,000	1,502,000	2,103,000
TOTAL			13,338,000	9,528,000	13,338,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SQ0046 DISTRICT SUB-REGISTRAR SHIKARPUR				
B01	TOTAL DIRECT TAXES		<u>8,494,000</u>	<u>6,069,000</u>
				<u>8,494,000</u>
B013	TOTAL PROPERTY TAX		<u>8,494,000</u>	<u>6,069,000</u>
				<u>8,494,000</u>
B01311	Fees for registering documents		92,000	66,000
B01312	Copying registered documents		5,000	5,000
B01320	Others		8,397,000	5,998,000
				8,397,000
TOTAL			8,494,000	6,069,000
				8,494,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SY0079 DISTRICT SUB-REGISTRAR SUKKUR				
B01	TOTAL DIRECT TAXES		<u>26,210,000</u>	<u>18,721,000</u>
B013	TOTAL PROPERTY TAX		<u>26,210,000</u>	<u>26,210,000</u>
B01311	Fees for registering documents		23,516,000	23,516,000
B01312	Copying registered documents		37,000	37,000
B01320	Others		2,657,000	2,657,000
TOTAL			26,210,000	18,721,000
				26,210,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				
B01	TOTAL DIRECT TAXES		3,019,000	2,158,000	3,019,000
B013	TOTAL PROPERTY TAX		3,019,000	2,158,000	3,019,000
B01311	Fees for registering documents		2,457,000	1,755,000	2,457,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		557,000	398,000	557,000
TOTAL			3,019,000	2,158,000	3,019,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TQ0038 DISTRICT SUB-REGISTRAR TANDO ALLAHYAR				
B01	TOTAL DIRECT TAXES		<u>2,888,000</u>	<u>2,064,000</u>
B013	TOTAL PROPERTY TAX		<u>2,888,000</u>	<u>2,888,000</u>
B01311	Fees for registering documents		630,000	630,000
B01312	Copying registered documents		5,000	5,000
B01320	Others		2,253,000	2,253,000
TOTAL			2,888,000	2,064,000

2,888,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0054 DISTRICT SUB-REGISTRAR THATTA					
B01	TOTAL DIRECT TAXES		<u>4,686,000</u>	<u>3,347,000</u>	<u>4,686,000</u>
B013	TOTAL PROPERTY TAX		<u>4,686,000</u>	<u>3,347,000</u>	<u>4,686,000</u>
B01311	Fees for registering documents		4,096,000	2,926,000	4,096,000
B01320	Others		590,000	421,000	590,000
TOTAL			4,686,000	3,347,000	4,686,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
UT0044 DISTRICT SUB-REGISTRAR UMERKOT					
B01	TOTAL DIRECT TAXES		<u>3,221,000</u>	<u>2,300,000</u>	<u>3,221,000</u>
B013	TOTAL PROPERTY TAX		<u>3,221,000</u>	<u>2,300,000</u>	<u>3,221,000</u>
B01311	Fees for registering documents		2,887,000	2,062,000	2,887,000
B01312	Copying registered documents		3,000	2,000	3,000
B01320	Others		331,000	236,000	331,000
TOTAL			3,221,000	2,300,000	3,221,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR			
B01	TOTAL DIRECT TAXES		6,419,000	4,587,000
B013	TOTAL PROPERTY TAX		6,419,000	4,587,000
B01311	Fees for registering documents		3,277,000	2,341,000
B01312	Copying registered documents		5,000	5,000
B01320	Others		3,137,000	2,241,000
TOTAL			6,419,000	4,587,000

Cooperative

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		2,000,000	2,000,000	2,000,000
Karachi		8,000,000	8,000,000	8,000,000
TOTAL		10,000,000	10,000,000	10,000,000

Cooperative

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Cooperation Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0150	CO-OPERATIVE HYDERABAD		2,000,000	2,000,000	2,000,000
KQ0456	COOPERATIVE-III		8,000,000	8,000,000	8,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03401	Audit fees		1,200,000	1,200,000	1,200,000
C03406	Other		8,800,000	8,800,000	8,800,000
NET TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0150 CO-OPERATIVE HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
C034	TOTAL ECO.SERVICES		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
	RECEIPTS COOPERATION,				
C03401	Audit fees		200,000	200,000	200,000
C03406	Other		1,800,000	1,800,000	1,800,000
TOTAL			2,000,000	2,000,000	2,000,000

Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0456 COOPERATIVE-III					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
C034	TOTAL ECO.SERVICES		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
	RECEIPTS COOPERATION,				
C03401	Audit fees		1,000,000	1,000,000	1,000,000
C03406	Other		7,000,000	7,000,000	7,000,000
TOTAL			8,000,000	8,000,000	8,000,000

Irrigation

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		103,132,000	46,873,000	103,132,000
Benazirabad		850,000	386,000	850,000
Dadu		9,096,000	4,135,000	9,096,000
Ghotki		15,018,000	6,827,000	15,018,000
Hyderabad		216,225,000	98,284,000	216,225,000
Jacobabad		92,171,000	41,896,000	92,171,000
Jamshoro		36,210,000	16,460,000	36,210,000
Karachi		1,364,000	620,000	1,364,000
Kashmore		37,182,000	16,901,000	37,182,000
Khairpur		103,080,000	46,858,000	103,080,000
Larkana		143,044,000	65,020,000	143,044,000
Matiali		527,000	240,000	527,000
Mirpurkhas		145,253,000	66,025,000	145,253,000
Nausheroferoze		30,296,000	13,770,000	30,296,000
Sanghar		107,000	49,000	107,000
Shahdad Kot - Kamber		2,613,000	1,188,000	2,613,000
Shikarpur		4,390,000	1,995,000	4,390,000
Sujawal		262,000	119,000	262,000
Sukkur		92,115,000	41,871,000	92,115,000
Tando Muhammad Khan		211,000	96,000	211,000
Thatta		66,854,000	30,387,000	66,854,000
TOTAL		1,100,000,000	500,000,000	1,100,000,000

Irrigation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Irrigation Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
042203	CANAL IRRIGATION		1,051,391,000	477,902,000	1,051,391,000
042204	TUBEWELLS		3,253,000	1,480,000	3,253,000
042205	EQUIPMENT MACHINERY WORKSHOPS		225,000	102,000	225,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,364,000	620,000	1,364,000
042302	WATERLOGGING AND SALINITY CONTROL		43,767,000	19,896,000	43,767,000
TOTAL			1,100,000,000	500,000,000	1,100,000,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		36,321,000	16,503,000	36,321,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		66,193,000	30,088,000	66,193,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		618,000	282,000	618,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		9,096,000	4,135,000	9,096,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		15,018,000	6,827,000	15,018,000
HB0156	FEEDER DIVISION HYDERABAD		106,000	48,000	106,000
HB0159	NASIR DIVISION HYDERABAD		173,914,000	79,052,000	173,914,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		42,205,000	19,184,000	42,205,000
JK0048	BEGARI DIVISION JACOBABAD		92,171,000	41,896,000	92,171,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,180,000	537,000	1,180,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		35,030,000	15,923,000	35,030,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,902,000	4,501,000	9,902,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,465,000	2,939,000	6,465,000
KK0042	KANDHKOT DIVISION KASHMORE		20,815,000	9,461,000	20,815,000
KQ0468	RESEARCH DIVISION KARACHI		1,364,000	620,000	1,364,000
KX0066	WEST DIVISION KHAIRPUR		72,885,000	33,130,000	72,885,000
KX0067	EAST DIVISION KHAIRPUR		25,881,000	11,764,000	25,881,000
KX0069	TUBEWELL DIVISION KHAIRPUR		2,133,000	971,000	2,133,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,181,000	993,000	2,181,000
LN0089	DRAINAGE DIVISION LARKANA		3,312,000	1,505,000	3,312,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		13,686,000	6,221,000	13,686,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,395,000	634,000	1,395,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		115,103,000	52,320,000	115,103,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		9,548,000	4,340,000	9,548,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		349,000	159,000	349,000
MP0082	THAR DIVISION MIRPURKHAS		47,247,000	21,477,000	47,247,000
MP0084	JAMRAO DIVISION MIRPURKHAS		42,635,000	19,379,000	42,635,000
MP0085	MITHRAO DIVISION MIRPURKHAS		55,022,000	25,010,000	55,022,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		287,000	131,000	287,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		240,000	109,000	240,000
NX0049	TUBEWELLS DIVISION NFEROZE		593,000	269,000	593,000
NX0051	ROHRI DIVISION MORO		29,703,000	13,501,000	29,703,000
SB0076	NUSRAT DIVISION BENAZIRABAD		850,000	386,000	850,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		262,000	119,000	262,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		107,000	49,000	107,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,390,000	1,995,000	4,390,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		26,307,000	11,958,000	26,307,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		65,410,000	29,732,000	65,410,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		225,000	102,000	225,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		173,000	79,000	173,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		211,000	96,000	211,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		12,123,000	5,510,000	12,123,000
TX0057	KALRI BAGHAR DIVISION THATTA		35,373,000	16,078,000	35,373,000
TX0058	THATTA DRAINAGE DIVISION THATTA		19,358,000	8,799,000	19,358,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,311,000	596,000	1,311,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,302,000	592,000	1,302,000
TOTAL			1,100,000,000	500,000,000	1,100,000,000

Irrigation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,100,000,000</u>	<u>500,000,000</u>	<u>1,100,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>1,100,000,000</u>	<u>500,000,000</u>	<u>1,100,000,000</u>
C03431	Direct receipts on account of water rates		861,107,000	391,407,000	861,107,000
C03432	Direct receipts on account of sale of water		122,597,000	55,728,000	122,597,000
C03433	Recoveries of expenditures		12,775,000	5,807,000	12,775,000
C03434	Others		101,568,000	46,168,000	101,568,000
C03435	Tolls on Barrages		506,000	231,000	506,000
C03461	Direct receipts on account of sale of water		466,000	213,000	466,000
C03463	Recoveries of expenditures		981,000	446,000	981,000
NET TOTAL			1,100,000,000	500,000,000	1,100,000,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0054 AKRAM WAH DIVISION BADIN - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,321,000</u>	<u>16,503,000</u>	<u>36,321,000</u>
C034	TOTAL ECO.SERVICES		<u>36,321,000</u>	<u>16,503,000</u>	<u>36,321,000</u>
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		18,030,000	8,189,000	18,030,000
C03432	Direct receipts on account of sale of water		18,109,000	8,231,000	18,109,000
C03434	Others		182,000	83,000	182,000
TOTAL			36,321,000	16,503,000	36,321,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0055 FULELI CANAL DIVISION BADIN - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,193,000</u>	<u>30,088,000</u>	<u>66,193,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>66,193,000</u>	<u>30,088,000</u>	<u>66,193,000</u>
C03431	Direct receipts on account of water rates		48,932,000	22,242,000	48,932,000
C03432	Direct receipts on account of sale of water		16,560,000	7,527,000	16,560,000
C03434	Others		701,000	319,000	701,000
TOTAL			66,193,000	30,088,000	66,193,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				
C03	TOTAL MISCELLANEOUS RECEIPTS		618,000	282,000	618,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		618,000	282,000	618,000
C03431	Direct receipts on account of water rates		419,000	191,000	419,000
C03432	Direct receipts on account of sale of water		199,000	91,000	199,000
TOTAL			618,000	282,000	618,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0054 EXECUTIVE ENGINEER SOUTHERN DADU DIVISION					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,096,000</u>	<u>4,135,000</u>	<u>9,096,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>9,096,000</u>	<u>4,135,000</u>	<u>9,096,000</u>
C03431	Direct receipts on account of water rates		8,942,000	4,065,000	8,942,000
C03432	Direct receipts on account of sale of water		154,000	70,000	154,000
TOTAL			9,096,000	4,135,000	9,096,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
GO0048 GHOTKI DIVISION GHOTKI - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,018,000</u>	<u>6,827,000</u>	<u>15,018,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>15,018,000</u>	<u>6,827,000</u>	<u>15,018,000</u>
C03431	Direct receipts on account of water rates		2,452,000	1,115,000	2,452,000
C03433	Recoveries of expenditures		12,248,000	5,567,000	12,248,000
C03435	Tolls on Barrages		105,000	48,000	105,000
C03461	Direct receipts on account of sale of water		105,000	48,000	105,000
C03463	Recoveries of expenditures		108,000	49,000	108,000
TOTAL			15,018,000	6,827,000	15,018,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0156 FEEDER DIVISION HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>106,000</u>	<u>48,000</u>	<u>106,000</u>
C034	TOTAL ECO.SERVICES		<u>106,000</u>	<u>48,000</u>	<u>106,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		106,000	48,000	106,000
TOTAL			106,000	48,000	106,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0159 NASIR DIVISION HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>173,914,000</u>	<u>79,052,000</u>	<u>173,914,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>173,914,000</u>	<u>79,052,000</u>	<u>173,914,000</u>
C03431	Direct receipts on account of water rates		172,942,000	78,610,000	172,942,000
C03432	Direct receipts on account of sale of water		972,000	442,000	972,000
TOTAL			173,914,000	79,052,000	173,914,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>42,205,000</u>	<u>19,184,000</u>	<u>42,205,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>42,205,000</u>	<u>19,184,000</u>	<u>42,205,000</u>
C03432	Direct receipts on account of sale of water		42,031,000	19,105,000	42,031,000
C03434	Others		174,000	79,000	174,000
TOTAL			42,205,000	19,184,000	42,205,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0048 BEGARI DIVISION JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		92,171,000	41,896,000	92,171,000
C034	TOTAL ECO.SERVICES		92,171,000	41,896,000	92,171,000
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		90,838,000	41,290,000	90,838,000
C03434	Others		1,333,000	606,000	1,333,000
TOTAL			92,171,000	41,896,000	92,171,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0045 KOTRI BARRAGE DIVISION JAMSHORO					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,180,000</u>	<u>537,000</u>	<u>1,180,000</u>
C034	TOTAL ECO.SERVICES		<u>1,180,000</u>	<u>537,000</u>	<u>1,180,000</u>
	RECEIPTS COOPERATION,				
C03432	Direct receipts on account of sale of water		1,180,000	537,000	1,180,000
TOTAL			1,180,000	537,000	1,180,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,030,000</u>	<u>15,923,000</u>	<u>35,030,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>35,030,000</u>	<u>15,923,000</u>	<u>35,030,000</u>
C03431	Direct receipts on account of water rates		35,030,000	15,923,000	35,030,000
TOTAL			35,030,000	15,923,000	35,030,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE					
C03	TOTAL MISCELLANEOUS RECEIPTS		9,902,000	4,501,000	9,902,000
C034	TOTAL ECO.SERVICES		9,902,000	4,501,000	9,902,000
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		6,899,000	3,136,000	6,899,000
C03434	Others		3,003,000	1,365,000	3,003,000
TOTAL			9,902,000	4,501,000	9,902,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KK0041 GUDU BARRAGE DIVISION KASHMORE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,465,000</u>	<u>2,939,000</u>
C034	TOTAL ECO.SERVICES		<u>6,465,000</u>	<u>2,939,000</u>
	RECEIPTS COOPERATION,			<u>6,465,000</u>
C03431	Direct receipts on account of water rates		3,442,000	1,565,000
C03434	Others		3,023,000	1,374,000
TOTAL			6,465,000	2,939,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KK0042 KANDHKOT DIVISION KASHMORE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,815,000</u>	<u>9,461,000</u>
C034	TOTAL ECO.SERVICES		<u>20,815,000</u>	<u>9,461,000</u>
	RECEIPTS COOPERATION,			<u>20,815,000</u>
C03431	Direct receipts on account of water rates		19,479,000	8,854,000
C03434	Others		1,336,000	607,000
TOTAL			20,815,000	9,461,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KX0066 WEST DIVISION KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,885,000</u>	<u>33,130,000</u>
C034	TOTAL ECO.SERVICES		<u>72,885,000</u>	<u>33,130,000</u>
	RECEIPTS COOPERATION,			<u>72,885,000</u>
C03431	Direct receipts on account of water rates		64,286,000	29,221,000
C03432	Direct receipts on account of sale of water		8,599,000	3,909,000
TOTAL			72,885,000	33,130,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0067 EAST DIVISION KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,881,000</u>	<u>11,764,000</u>	<u>25,881,000</u>
C034	TOTAL ECO.SERVICES		<u>25,881,000</u>	<u>11,764,000</u>	<u>25,881,000</u>
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		25,881,000	11,764,000	25,881,000
TOTAL			25,881,000	11,764,000	25,881,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,395,000</u>	<u>634,000</u>	<u>1,395,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,395,000</u>	<u>634,000</u>	<u>1,395,000</u>
C03431	Direct receipts on account of water rates		1,279,000	581,000	1,279,000
C03432	Direct receipts on account of sale of water		116,000	53,000	116,000
TOTAL			1,395,000	634,000	1,395,000

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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,103,000</u>	<u>52,320,000</u>	<u>115,103,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>115,103,000</u>	<u>52,320,000</u>	<u>115,103,000</u>
C03431	Direct receipts on account of water rates		114,819,000	52,191,000	114,819,000
C03432	Direct receipts on account of sale of water		284,000	129,000	284,000
TOTAL			115,103,000	52,320,000	115,103,000

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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,548,000</u>	<u>4,340,000</u>	<u>9,548,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>9,548,000</u>	<u>4,340,000</u>	<u>9,548,000</u>
C03431	Direct receipts on account of water rates		9,528,000	4,331,000	9,528,000
C03432	Direct receipts on account of sale of water		20,000	9,000	20,000
TOTAL			9,548,000	4,340,000	9,548,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0082 THAR DIVISION MIRPURKHAS					
C03	TOTAL MISCELLANEOUS RECEIPTS		47,247,000	21,477,000	47,247,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		47,247,000	21,477,000	47,247,000
C03431	Direct receipts on account of water rates		21,839,000	9,927,000	21,839,000
C03432	Direct receipts on account of sale of water		25,059,000	11,391,000	25,059,000
C03434	Others		349,000	159,000	349,000
TOTAL			47,247,000	21,477,000	47,247,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0084 JAMRAO DIVISION MIRPURKHAS					
C03	TOTAL MISCELLANEOUS RECEIPTS		42,635,000	19,379,000	42,635,000
C034	TOTAL ECO.SERVICES		42,635,000	19,379,000	42,635,000
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		37,757,000	17,162,000	37,757,000
C03432	Direct receipts on account of sale of water		4,553,000	2,069,000	4,553,000
C03434	Others		325,000	148,000	325,000
TOTAL			42,635,000	19,379,000	42,635,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0085 MITHRAO DIVISION MIRPURKHAS					
C03	TOTAL MISCELLANEOUS RECEIPTS		55,022,000	25,010,000	55,022,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		55,022,000	25,010,000	55,022,000
C03431	Direct receipts on account of water rates		53,552,000	24,342,000	53,552,000
C03432	Direct receipts on account of sale of water		1,318,000	599,000	1,318,000
C03434	Others		152,000	69,000	152,000
TOTAL			55,022,000	25,010,000	55,022,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
NX0051 ROHRI DIVISION MORO				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>29,703,000</u>	<u>13,501,000</u>
C034	TOTAL ECO.SERVICES		<u>29,703,000</u>	<u>13,501,000</u>
	RECEIPTS COOPERATION,			<u>29,703,000</u>
C03431	Direct receipts on account of water rates		28,873,000	13,124,000
C03432	Direct receipts on account of sale of water		830,000	377,000
TOTAL			29,703,000	13,501,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0076 NUSRAT DIVISION BENAZIRABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		850,000	386,000	850,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		850,000	386,000	850,000
C03431	Direct receipts on account of water rates		20,000	9,000	20,000
C03434	Others		830,000	377,000	830,000
TOTAL			850,000	386,000	850,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SL0007 LOWER PINYARI DIVISION AT SUJAWAL				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>262,000</u>	<u>119,000</u>
C034	TOTAL ECO.SERVICES		<u>262,000</u>	<u>119,000</u>
	RECEIPTS COOPERATION,			<u>262,000</u>
C03432	Direct receipts on account of sale of water		156,000	71,000
C03463	Recoveries of expenditures		106,000	48,000
TOTAL			262,000	119,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0084 BARRAGE DIVISION SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,307,000</u>	<u>11,958,000</u>
C034	TOTAL ECO.SERVICES		<u>26,307,000</u>	<u>11,958,000</u>
	RECEIPTS COOPERATION,			<u>26,307,000</u>
C03431	Direct receipts on account of water rates		25,977,000	11,808,000
C03432	Direct receipts on account of sale of water		330,000	150,000
TOTAL			26,307,000	11,958,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>65,410,000</u>	<u>29,732,000</u>	<u>65,410,000</u>
C034	TOTAL ECO.SERVICES		<u>65,410,000</u>	<u>29,732,000</u>	<u>65,410,000</u>
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		11,127,000	5,058,000	11,127,000
C03434	Others		54,283,000	24,674,000	54,283,000
TOTAL			65,410,000	29,732,000	65,410,000

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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027

Rs	Rs	Rs	Rs

TX0056 SAKRO DIVISION MIRPUR SAKRO

C03	TOTAL MISCELLANEOUS RECEIPTS	12,123,000	5,510,000	12,123,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	12,123,000	5,510,000	12,123,000
C03431	Direct receipts on account of water rates	9,608,000	4,367,000	9,608,000
C03432	Direct receipts on account of sale of water	1,049,000	477,000	1,049,000
C03434	Others	1,049,000	477,000	1,049,000
C03435	Tolls on Barrages	139,000	63,000	139,000
C03461	Direct receipts on account of sale of water	139,000	63,000	139,000
C03463	Recoveries of expenditures	139,000	63,000	139,000
TOTAL		12,123,000	5,510,000	12,123,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0057 KALRI BAGHAR DIVISION THATTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,373,000</u>	<u>16,078,000</u>	<u>35,373,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>35,373,000</u>	<u>16,078,000</u>	<u>35,373,000</u>
C03431	Direct receipts on account of water rates		34,063,000	15,483,000	34,063,000
C03432	Direct receipts on account of sale of water		962,000	437,000	962,000
C03434	Others		174,000	79,000	174,000
C03463	Recoveries of expenditures		174,000	79,000	174,000
TOTAL			35,373,000	16,078,000	35,373,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,311,000</u>	<u>596,000</u>	<u>1,311,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,311,000</u>	<u>596,000</u>	<u>1,311,000</u>
C03431	Direct receipts on account of water rates		1,231,000	559,000	1,231,000
C03432	Direct receipts on account of sale of water		80,000	37,000	80,000
TOTAL			1,311,000	596,000	1,311,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,302,000</u>	<u>592,000</u>	<u>1,302,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,302,000</u>	<u>592,000</u>	<u>1,302,000</u>
C03431	Direct receipts on account of water rates		1,266,000	575,000	1,266,000
C03432	Direct receipts on account of sale of water		36,000	17,000	36,000
TOTAL			1,302,000	592,000	1,302,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0069 TUBEWELL DIVISION KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,133,000</u>	<u>971,000</u>	<u>2,133,000</u>
C034	TOTAL ECO.SERVICES		<u>2,133,000</u>	<u>971,000</u>	<u>2,133,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		1,707,000	776,000	1,707,000
C03435	Tolls on Barrages		111,000	51,000	111,000
C03461	Direct receipts on account of sale of water		111,000	51,000	111,000
C03463	Recoveries of expenditures		204,000	93,000	204,000
TOTAL			2,133,000	971,000	2,133,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>287,000</u>	<u>131,000</u>	<u>287,000</u>
C034	TOTAL ECO.SERVICES		<u>287,000</u>	<u>131,000</u>	<u>287,000</u>
	RECEIPTS COOPERATION,				
C03433	Recoveries of expenditures		287,000	131,000	287,000
TOTAL			287,000	131,000	287,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>240,000</u>	<u>109,000</u>	<u>240,000</u>
C034	TOTAL ECO.SERVICES		<u>240,000</u>	<u>109,000</u>	<u>240,000</u>
	RECEIPTS COOPERATION,				
C03433	Recoveries of expenditures		240,000	109,000	240,000
TOTAL			240,000	109,000	240,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0049 TUBEWELLS DIVISION NFEROZE					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>593,000</u>	<u>269,000</u>	<u>593,000</u>
C034	TOTAL ECO.SERVICES		<u>593,000</u>	<u>269,000</u>	<u>593,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		593,000	269,000	593,000
TOTAL			593,000	269,000	593,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042205 EQUIPMENT MACHINERY WORKSHOPS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0089 MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>102,000</u>	<u>225,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>225,000</u>	<u>102,000</u>	<u>225,000</u>
C03434	Others		225,000	102,000	225,000
TOTAL			225,000	102,000	225,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042206 IRRIGATION, RESEARCH AND DESIGN					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0468 RESEARCH DIVISION KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,364,000</u>	<u>620,000</u>	<u>1,364,000</u>
C034	TOTAL ECO.SERVICES		<u>1,364,000</u>	<u>620,000</u>	<u>1,364,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		1,225,000	557,000	1,225,000
C03463	Recoveries of expenditures		139,000	63,000	139,000
TOTAL			1,364,000	620,000	1,364,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,181,000</u>	<u>993,000</u>	<u>2,181,000</u>
C034	TOTAL ECO.SERVICES		<u>2,181,000</u>	<u>993,000</u>	<u>2,181,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		1,848,000	840,000	1,848,000
C03435	Tolls on Barrages		111,000	51,000	111,000
C03461	Direct receipts on account of sale of water		111,000	51,000	111,000
C03463	Recoveries of expenditures		111,000	51,000	111,000
TOTAL			2,181,000	993,000	2,181,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0089	DRAINAGE DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,312,000</u>	<u>1,505,000</u>	<u>3,312,000</u>
C034	TOTAL ECO.SERVICES		<u>3,312,000</u>	<u>1,505,000</u>	<u>3,312,000</u>
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		3,312,000	1,505,000	3,312,000
TOTAL			3,312,000	1,505,000	3,312,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0090 NORTH DADU DRAINAGE DIVISION LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,686,000</u>	<u>6,221,000</u>	<u>13,686,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>13,686,000</u>	<u>6,221,000</u>	<u>13,686,000</u>
C03431	Direct receipts on account of water rates		6,380,000	2,900,000	6,380,000
C03434	Others		7,306,000	3,321,000	7,306,000
TOTAL			13,686,000	6,221,000	13,686,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
MP0081 DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		349,000	159,000	349,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		349,000	159,000	349,000
C03434	Others		349,000	159,000	349,000
TOTAL			349,000	159,000	349,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)				
C03	TOTAL MISCELLANEOUS RECEIPTS		107,000	49,000	107,000
C034	TOTAL ECO.SERVICES		107,000	49,000	107,000
	RECEIPTS COOPERATION,				
C03434	Others		107,000	49,000	107,000
TOTAL			107,000	49,000	107,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SQ0048 DRAINAGE DIVISION SHIKARPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,390,000</u>	<u>1,995,000</u>
C034	TOTAL ECO.SERVICES		<u>4,390,000</u>	<u>1,995,000</u>
	RECEIPTS COOPERATION,			<u>4,390,000</u>
C03431	Direct receipts on account of water rates		2,904,000	1,320,000
C03434	Others		1,486,000	675,000
TOTAL			4,390,000	1,995,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0090	PROJECT DIRECTOR SCARP SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>173,000</u>	<u>79,000</u>	<u>173,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>173,000</u>	<u>79,000</u>	<u>173,000</u>
C03434	Others		133,000	61,000	133,000
C03435	Tolls on Barrages		40,000	18,000	40,000
TOTAL			173,000	79,000	173,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES 2025-2026	ESTIMATES 2025-2026	ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>211,000</u>	<u>96,000</u>	<u>211,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>211,000</u>	<u>96,000</u>	<u>211,000</u>
C03434	Others		211,000	96,000	211,000
TOTAL			211,000	96,000	211,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0058	THATTA DRAINAGE DIVISION THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,358,000</u>	<u>8,799,000</u>	<u>19,358,000</u>
C034	TOTAL ECO.SERVICES		<u>19,358,000</u>	<u>8,799,000</u>	<u>19,358,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		19,358,000	8,799,000	19,358,000
TOTAL			19,358,000	8,799,000	19,358,000

Energy

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		10,444,000	18,277,000	15,654,000
Dadu		11,430,000	20,003,000	17,145,000
Hyderabad		133,668,000	789,777,000	200,504,000
Jacobabad		5,063,000	8,860,000	7,595,000
Jamshoro		100,402,000	175,704,000	150,603,000
Karachi		3,366,788,000	12,336,018,000	5,050,183,000
Larkana		19,369,000	33,896,000	29,055,000
Matiari		36,877,000	64,535,000	55,316,000
Mirpurkhas		27,805,000	48,659,000	41,709,000
Sanghar		40,365,000	70,639,000	60,549,000
Shahdad Kot - Kamber		7,500,000	13,125,000	11,250,000
Sukkur		200,287,000	350,503,000	300,431,000
Tando Allahyar		12,856,000	22,498,000	19,285,000
Tando Muhammad Khan		11,083,000	19,396,000	16,625,000
Tharparkar - Mithi		3,618,000	6,331,000	5,428,000
Umerkot		12,445,000	21,779,000	18,668,000
TOTAL		4,000,000,000	14,000,000,000	6,000,000,000

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Energy

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Power Department			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
043701	ADMINISTRATION		3,700,743,000	13,476,298,000	5,551,118,000
044202	INSPECTIONS		299,257,000	523,702,000	448,882,000
TOTAL			4,000,000,000	14,000,000,000	6,000,000,000

Energy

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		133,668,000	789,777,000	200,504,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		3,133,535,000	11,927,825,000	4,700,303,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		233,253,000	408,193,000	349,880,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		200,287,000	350,503,000	300,431,000
BI4014	ELECTRIC INPECTOR- BADIN		10,444,000	18,277,000	15,654,000
DD4013	ELECTRIC INPECTOR- DADU		11,430,000	20,003,000	17,145,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		5,063,000	8,860,000	7,595,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		100,402,000	175,704,000	150,603,000
LN4016	ELECTRIC INPECTOR- LARKANA		19,369,000	33,896,000	29,055,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		27,805,000	48,659,000	41,709,000
MX4010	ELECTRIC INPECTOR- MITHI		3,618,000	6,331,000	5,428,000
MY4007	ELECTRIC INPECTOR- MATIARI		36,877,000	64,535,000	55,316,000
QS4012	ELECTRIC INPECTOR- QAMBER		7,500,000	13,125,000	11,250,000
SN4015	ELECTRIC INPECTOR- SANGHAR		40,365,000	70,639,000	60,549,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		11,083,000	19,396,000	16,625,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		12,856,000	22,498,000	19,285,000
UT4010	ELECTRIC INPECTOR- UMERKOT		12,445,000	21,779,000	18,668,000
TOTAL			4,000,000,000	14,000,000,000	6,000,000,000

Energy

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>4,000,000,000</u>	<u>14,000,000,000</u>	<u>6,000,000,000</u>
B030	OTHER INDIRECT TAXES		<u>4,000,000,000</u>	<u>14,000,000,000</u>	<u>6,000,000,000</u>
B03031	Fee payable under electricity rules		262,079,000	8,604,886,000	393,108,000
B03032	Fee paid under cinematographyAct/Electricity		8,000	14,000	13,000
B03033	Fee Payable for Grant of Certificate		1,760,000	3,081,000	2,642,000
B03034	Electricity duty current receipt(WAPDA)		3,687,758,000	5,307,327,000	5,531,640,000
B03035	Miscellaneous receipts fee		48,395,000	84,692,000	72,597,000
NET TOTAL			4,000,000,000	14,000,000,000	6,000,000,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD					
B03	TOTAL INDIRECT TAXES		<u>133,668,000</u>	<u>789,777,000</u>	<u>200,504,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>133,668,000</u>	<u>789,777,000</u>	<u>200,504,000</u>
B03031	Fee payable under electricity rules		4,337,000	563,448,000	6,506,000
B03032	Fee paid under cinematographyAct/Electricity		3,000	5,000	5,000
B03033	Fee Payable for Grant of Certificate		217,000	380,000	326,000
B03034	Electricity duty current receipt(WAPDA)		123,436,000	216,013,000	185,154,000
B03035	Miscellaneous receipts fee		5,675,000	9,931,000	8,513,000
TOTAL			133,668,000	789,777,000	200,504,000

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Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I				
B03	TOTAL INDIRECT TAXES		<u>3,133,535,000</u>	<u>11,927,825,000</u>	<u>4,700,303,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>3,133,535,000</u>	<u>11,927,825,000</u>	<u>4,700,303,000</u>
B03031	Fee payable under electricity rules		62,635,000	7,700,000,000	93,953,000
B03033	Fee Payable for Grant of Certificate		900,000	1,575,000	1,350,000
B03034	Electricity duty current receipt(WAPDA)		3,055,000,000	4,200,000,000	4,582,500,000
B03035	Miscellaneous receipts fee		15,000,000	26,250,000	22,500,000
TOTAL			3,133,535,000	11,927,825,000	4,700,303,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II				
B03	TOTAL INDIRECT TAXES		233,253,000	408,193,000	349,880,000
B030	TOTAL OTHER INDIRECT TAXES		233,253,000	408,193,000	349,880,000
B03031	Fee payable under electricity rules		187,500,000	328,125,000	281,250,000
B03032	Fee paid under cinematographyAct/Electricity		3,000	5,000	5,000
B03034	Electricity duty current receipt(WAPDA)		37,500,000	65,625,000	56,250,000
B03035	Miscellaneous receipts fee		8,250,000	14,438,000	12,375,000
TOTAL			233,253,000	408,193,000	349,880,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				
B03	TOTAL INDIRECT TAXES		<u>200,287,000</u>	<u>350,503,000</u>	<u>300,431,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>200,287,000</u>	<u>350,503,000</u>	<u>300,431,000</u>
B03031	Fee payable under electricity rules		6,075,000	10,631,000	9,113,000
B03032	Fee paid under cinematographyAct/Electricity		2,000	4,000	3,000
B03033	Fee Payable for Grant of Certificate		410,000	718,000	615,000
B03034	Electricity duty current receipt(WAPDA)		187,500,000	328,125,000	281,250,000
B03035	Miscellaneous receipts fee		6,300,000	11,025,000	9,450,000
TOTAL			200,287,000	350,503,000	300,431,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI4014	ELECTRIC INPECTOR- BADIN				
B03	TOTAL INDIRECT TAXES		<u>10,444,000</u>	<u>18,277,000</u>	<u>15,654,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>10,444,000</u>	<u>18,277,000</u>	<u>15,654,000</u>
B03031	Fee payable under electricity rules		116,000	203,000	161,000
B03033	Fee Payable for Grant of Certificate		12,000	21,000	18,000
B03034	Electricity duty current receipt(WAPDA)		9,805,000	17,159,000	14,708,000
B03035	Miscellaneous receipts fee		511,000	894,000	767,000
TOTAL			10,444,000	18,277,000	15,654,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD4013 ELECTRIC INPECTOR- DADU					
B03	TOTAL INDIRECT TAXES		<u>11,430,000</u>	<u>20,003,000</u>	<u>17,145,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>11,430,000</u>	<u>20,003,000</u>	<u>17,145,000</u>
B03034	Electricity duty current receipt(WAPDA)		11,430,000	20,003,000	17,145,000
TOTAL			11,430,000	20,003,000	17,145,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK4012 ELECTRIC INPECTOR- JACOBABAD					
B03	TOTAL INDIRECT TAXES		<u>5,063,000</u>	<u>8,860,000</u>	<u>7,595,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>5,063,000</u>	<u>8,860,000</u>	<u>7,595,000</u>
B03034	Electricity duty current receipt(WAPDA)		5,063,000	8,860,000	7,595,000
TOTAL			5,063,000	8,860,000	7,595,000

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Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
JO4009	ELECTRIC INPECTOR- JAMSHORO			
B03	TOTAL INDIRECT TAXES		<u>100,402,000</u>	<u>175,704,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>100,402,000</u>	<u>150,603,000</u>
B03031	Fee payable under electricity rules		712,000	1,246,000
B03034	Electricity duty current receipt(WAPDA)		90,172,000	157,801,000
B03035	Miscellaneous receipts fee		9,518,000	16,657,000
TOTAL			100,402,000	175,704,000
				150,603,000

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Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN4016 ELECTRIC INPECTOR- LARKANA					
B03	TOTAL INDIRECT TAXES		<u>19,369,000</u>	<u>33,896,000</u>	<u>29,055,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>19,369,000</u>	<u>33,896,000</u>	<u>29,055,000</u>
B03031	Fee payable under electricity rules		225,000	394,000	338,000
B03033	Fee Payable for Grant of Certificate		131,000	229,000	197,000
B03034	Electricity duty current receipt(WAPDA)		18,750,000	32,813,000	28,125,000
B03035	Miscellaneous receipts fee		263,000	460,000	395,000
TOTAL			19,369,000	33,896,000	29,055,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP4016 ELECTRIC INPECTOR- MIRPURKHAS					
B03	TOTAL INDIRECT TAXES		<u>27,805,000</u>	<u>48,659,000</u>	<u>41,709,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>27,805,000</u>	<u>48,659,000</u>	<u>41,709,000</u>
B03031	Fee payable under electricity rules		21,000	37,000	32,000
B03033	Fee Payable for Grant of Certificate		2,000	4,000	3,000
B03034	Electricity duty current receipt(WAPDA)		27,703,000	48,480,000	41,555,000
B03035	Miscellaneous receipts fee		79,000	138,000	119,000
TOTAL			27,805,000	48,659,000	41,709,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS						
OBJECT CLASSIFICATION			ACCOUNTS	BUDGET	REVISED	BUDGET
			2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
				2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs	Rs
MX4010 ELECTRIC INPECTOR- MITHI						
B03	TOTAL INDIRECT TAXES			3,618,000	6,331,000	5,428,000
B030	TOTAL OTHER INDIRECT TAXES			3,618,000	6,331,000	5,428,000
B03031	Fee payable under electricity rules			8,000	14,000	12,000
B03033	Fee Payable for Grant of Certificate			15,000	26,000	23,000
B03034	Electricity duty current receipt(WAPDA)			3,436,000	6,013,000	5,154,000
B03035	Miscellaneous receipts fee			159,000	278,000	239,000
TOTAL				3,618,000	6,331,000	5,428,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY4007 ELECTRIC INPECTOR- MATIARI					
B03	TOTAL INDIRECT TAXES		<u>36,877,000</u>	<u>64,535,000</u>	<u>55,316,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>36,877,000</u>	<u>64,535,000</u>	<u>55,316,000</u>
B03031	Fee payable under electricity rules		20,000	35,000	30,000
B03033	Fee Payable for Grant of Certificate		36,000	63,000	54,000
B03034	Electricity duty current receipt(WAPDA)		36,362,000	63,634,000	54,543,000
B03035	Miscellaneous receipts fee		459,000	803,000	689,000
TOTAL			36,877,000	64,535,000	55,316,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS4012 ELECTRIC INPECTOR- QAMBER					
B03	TOTAL INDIRECT TAXES		<u>7,500,000</u>	<u>13,125,000</u>	<u>11,250,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>7,500,000</u>	<u>13,125,000</u>	<u>11,250,000</u>
B03034	Electricity duty current receipt(WAPDA)		7,500,000	13,125,000	11,250,000
TOTAL			7,500,000	13,125,000	11,250,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS						
OBJECT CLASSIFICATION			ACCOUNTS	BUDGET	REVISED	BUDGET
			2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
				2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs	Rs
SN4015 ELECTRIC INPECTOR- SANGHAR						
B03	TOTAL INDIRECT TAXES			40,365,000	70,639,000	60,549,000
B030	TOTAL OTHER INDIRECT TAXES			40,365,000	70,639,000	60,549,000
B03031	Fee payable under electricity rules			428,000	749,000	642,000
B03033	Fee Payable for Grant of Certificate			21,000	37,000	32,000
B03034	Electricity duty current receipt(WAPDA)			39,023,000	68,290,000	58,535,000
B03035	Miscellaneous receipts fee			893,000	1,563,000	1,340,000
TOTAL				40,365,000	70,639,000	60,549,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN4007 ELECTRIC INPECTOR- TANDO M.KHAN					
B03	TOTAL INDIRECT TAXES		<u>11,083,000</u>	<u>19,396,000</u>	<u>16,625,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>11,083,000</u>	<u>19,396,000</u>	<u>16,625,000</u>
B03031	Fee payable under electricity rules		2,000	4,000	3,000
B03034	Electricity duty current receipt(WAPDA)		10,100,000	17,675,000	15,150,000
B03035	Miscellaneous receipts fee		981,000	1,717,000	1,472,000
TOTAL			11,083,000	19,396,000	16,625,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TQ4008 ELECTRIC INPECTOR- TANDO ALLAHYAR				
B03	TOTAL INDIRECT TAXES		<u>12,856,000</u>	<u>22,498,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>12,856,000</u>	<u>19,285,000</u>
B03034	Electricity duty current receipt(WAPDA)		12,551,000	21,964,000
B03035	Miscellaneous receipts fee		305,000	534,000
TOTAL			12,856,000	22,498,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT4010 ELECTRIC INPECTOR- UMERKOT					
B03	TOTAL INDIRECT TAXES		<u>12,445,000</u>	<u>21,779,000</u>	<u>18,668,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>12,445,000</u>	<u>21,779,000</u>	<u>18,668,000</u>
B03033	Fee Payable for Grant of Certificate		16,000	28,000	24,000
B03034	Electricity duty current receipt(WAPDA)		12,427,000	21,747,000	18,641,000
B03035	Miscellaneous receipts fee		2,000	4,000	3,000
TOTAL			12,445,000	21,779,000	18,668,000

Mines & Minerals

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		66,666,000	66,666,000	66,666,000
Karachi		8,240,000,000	34,700,000,000	20,000,000,000
Khairpur		12,000,000	52,500,000	30,000,000
Sanghar		8,000,000	35,000,000	20,000,000
Shahdad Kot - Kamber		8,000,000	35,000,000	20,000,000
Sukkur		118,667,000	294,167,000	196,667,000
Tharparkar@Mithi		8,000,000	35,000,000	20,000,000
Thatta		138,667,000	381,667,000	246,667,000
TOTAL		8,600,000,000	35,600,000,000	20,600,000,000

Mines & Minerals

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Industries/and Mineral Resources			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
043102	COAL AND OTHER SOLID MINERAL FUELS		3,760,000,000	16,450,000,000	9,400,000,000
044202	INSPECTIONS		600,000,000	600,000,000	600,000,000
044203	ADMINISTRATION		4,240,000,000	18,550,000,000	10,600,000,000
TOTAL			8,600,000,000	35,600,000,000	20,600,000,000

Mines & Minerals

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		3,600,000,000	15,750,000,000	9,000,000,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		4,240,000,000	18,550,000,000	10,600,000,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		8,000,000	35,000,000	20,000,000
HB0185	INSPCTORATE OF MINES HYDERABAD		66,666,000	66,666,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		400,000,000	400,000,000	400,000,000
SY0096	INSPCTORATE OF MINES SUKKUR		66,667,000	66,667,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		66,667,000	66,667,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		12,000,000	52,500,000	30,000,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		8,000,000	35,000,000	20,000,000
SN4016	MINE AND MINERAL SANGHAR		8,000,000	35,000,000	20,000,000
SY4016	MINES AND MINERAL- SUKKUR		52,000,000	227,500,000	130,000,000
TX4015	MINES AND MINERAL- THATTA		72,000,000	315,000,000	180,000,000
TOTAL			8,600,000,000	35,600,000,000	20,600,000,000

Mines & Minerals

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,600,000,000</u>	<u>35,600,000,000</u>	<u>20,600,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>600,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	600,000,000	600,000,000
C038	OTHERS		<u>8,000,000,000</u>	<u>35,000,000,000</u>	<u>20,000,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		8,000,000,000	35,000,000,000	20,000,000,000
NET TOTAL			8,600,000,000	35,600,000,000	20,600,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,600,000,000</u>	<u>15,750,000,000</u>
C038	TOTAL OTHERS		<u>3,600,000,000</u>	<u>9,000,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		3,600,000,000	9,000,000,000
TOTAL			3,600,000,000	15,750,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		8,000,000	35,000,000	20,000,000
C038	TOTAL OTHERS		8,000,000	35,000,000	20,000,000
C03808	Receipts under the Minesand Oil-fields and Mineral		8,000,000	35,000,000	20,000,000
TOTAL			8,000,000	35,000,000	20,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX4018 MINE AND MINERAL KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>52,500,000</u>	<u>30,000,000</u>
C038	TOTAL OTHERS		<u>12,000,000</u>	<u>52,500,000</u>	<u>30,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		12,000,000	52,500,000	30,000,000
TOTAL			12,000,000	52,500,000	30,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
QS4013 MINES AND MINERAL- KAMBER SHAHDADKOT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000,000</u>	<u>35,000,000</u>
C038	TOTAL OTHERS		<u>8,000,000</u>	<u>20,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		8,000,000	20,000,000
TOTAL			8,000,000	35,000,000
				20,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN4016	MINE AND MINERAL SANGHAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000,000</u>	<u>35,000,000</u>	<u>20,000,000</u>
C038	TOTAL OTHERS		<u>8,000,000</u>	<u>35,000,000</u>	<u>20,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		8,000,000	35,000,000	20,000,000
TOTAL			8,000,000	35,000,000	20,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY4016 MINES AND MINERAL- SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000,000</u>	<u>227,500,000</u>
C038	TOTAL OTHERS		<u>52,000,000</u>	<u>130,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		52,000,000	130,000,000
TOTAL			52,000,000	227,500,000
				130,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX4015 MINES AND MINERAL- THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000,000</u>	<u>315,000,000</u>
C038	TOTAL OTHERS		<u>72,000,000</u>	<u>180,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		72,000,000	180,000,000
TOTAL			72,000,000	315,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0185 INSPCTORATE OF MINES HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,666,000</u>	<u>66,666,000</u>	<u>66,666,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>66,666,000</u>	<u>66,666,000</u>	<u>66,666,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		66,666,000	66,666,000	66,666,000
TOTAL			66,666,000	66,666,000	66,666,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		400,000,000	400,000,000	400,000,000
TOTAL			400,000,000	400,000,000	400,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
SY0096	INSPECTORATE OF MINES SUKKUR			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,667,000</u>	<u>66,667,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>66,667,000</u>	<u>66,667,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		66,667,000	66,667,000
TOTAL			66,667,000	66,667,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0060 INSPECTOR OF MINES THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,667,000</u>	<u>66,667,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>66,667,000</u>	<u>66,667,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		66,667,000	66,667,000
TOTAL			66,667,000	66,667,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,240,000,000</u>	<u>18,550,000,000</u>	<u>10,600,000,000</u>
C038	TOTAL OTHERS		<u>4,240,000,000</u>	<u>18,550,000,000</u>	<u>10,600,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		4,240,000,000	18,550,000,000	10,600,000,000
TOTAL			4,240,000,000	18,550,000,000	10,600,000,000

Industries

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		1,890,000	1,890,000	1,890,000
Karachi		391,733,000	391,733,000	411,688,000
Khairpur		227,000	227,000	272,000
Larkana		5,840,000	5,840,000	5,840,000
Sukkur		310,000	310,000	310,000
TOTAL		400,000,000	400,000,000	420,000,000

Industries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Industries/and Mineral Resources			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
015403	CENTRALIZED PRINTING AND PUBLISHING		100,000,000	100,000,000	120,000,000
044301	ADMINISTRATION		300,000,000	300,000,000	300,000,000
TOTAL			400,000,000	400,000,000	420,000,000

Industries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		1,890,000	1,890,000	1,890,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		291,960,000	291,960,000	291,960,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		69,773,000	69,773,000	89,728,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		30,000,000	30,000,000	30,000,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		227,000	227,000	272,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		5,840,000	5,840,000	5,840,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		310,000	310,000	310,000
TOTAL			400,000,000	400,000,000	420,000,000

Industries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>400,000,000</u>	<u>420,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000,000</u>	<u>400,000,000</u>	<u>420,000,000</u>
C03506	Industrial Safety -Explosives Department		42,000,000	42,000,000	42,000,000
C03511	Sale of Gazette		2,276,000	2,276,000	2,732,000
C03512	Sale of other Govt. publications		245,000	245,000	294,000
C03515	Sale of Forms and Registers		25,137,000	25,137,000	36,164,000
C03516	Sale of service books		2,106,000	2,106,000	2,527,000
C03517	Sale of forms and registers to Union Councils		725,000	725,000	870,000
C03519	Press receipts		874,000	874,000	1,049,000
C03520	Printing charges for work done for Provincial Govt		17,650,000	17,650,000	21,180,000
C03523	Other		20,987,000	20,987,000	25,184,000
C03526	Stationery receipts		30,000,000	30,000,000	30,000,000
C03541	Industries receipts		67,660,000	67,660,000	67,660,000
C03543	Stores purchases		2,890,000	2,890,000	2,890,000
C03544	Fees of Inspection of boilers		169,140,000	169,140,000	169,140,000
C03545	Fees under Partnership Act 1932		9,450,000	9,450,000	9,450,000
C03546	Recoveries of overpayments		8,860,000	8,860,000	8,860,000
NET TOTAL			400,000,000	400,000,000	420,000,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>69,773,000</u>	<u>69,773,000</u>	<u>89,728,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>69,773,000</u>	<u>69,773,000</u>	<u>89,728,000</u>
C03511	Sale of Gazette		2,276,000	2,276,000	2,732,000
C03512	Sale of other Govt. publications		245,000	245,000	294,000
C03515	Sale of Forms and Registers		25,137,000	25,137,000	36,164,000
C03516	Sale of service books		2,097,000	2,097,000	2,516,000
C03517	Sale of forms and registers to Union Councils		699,000	699,000	839,000
C03519	Press receipts		874,000	874,000	1,049,000
C03520	Printing charges for work done for Provincial Govt		17,475,000	17,475,000	20,970,000
C03523	Other		20,970,000	20,970,000	25,164,000
TOTAL			69,773,000	69,773,000	89,728,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
C03526	Stationery receipts		30,000,000	30,000,000	30,000,000
TOTAL			30,000,000	30,000,000	30,000,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0077 SINDH GOVERNMENT PRESS KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		227,000	227,000	272,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		227,000	227,000	272,000
C03516	Sale of service books		9,000	9,000	11,000
C03517	Sale of forms and registers to Union Councils		26,000	26,000	31,000
C03520	Printing charges for work done for Provincial Govt		175,000	175,000	210,000
C03523	Other		17,000	17,000	20,000
TOTAL			227,000	227,000	272,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,890,000</u>	<u>1,890,000</u>	<u>1,890,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,890,000</u>	<u>1,890,000</u>	<u>1,890,000</u>
C03545	Fees under Partnership Act 1932		1,890,000	1,890,000	1,890,000
TOTAL			1,890,000	1,890,000	1,890,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>291,960,000</u>	<u>291,960,000</u>	<u>291,960,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>291,960,000</u>	<u>291,960,000</u>	<u>291,960,000</u>
C03506	Industrial Safety -Explosives Department		42,000,000	42,000,000	42,000,000
C03541	Industries receipts		67,660,000	67,660,000	67,660,000
C03543	Stores purchases		2,890,000	2,890,000	2,890,000
C03544	Fees of Inspection of boilers		169,140,000	169,140,000	169,140,000
C03545	Fees under Partnership Act 1932		3,740,000	3,740,000	3,740,000
C03546	Recoveries of overpayments		6,530,000	6,530,000	6,530,000
TOTAL			291,960,000	291,960,000	291,960,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,840,000</u>	<u>5,840,000</u>	<u>5,840,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>5,840,000</u>	<u>5,840,000</u>	<u>5,840,000</u>
C03545	Fees under Partnership Act 1932		3,510,000	3,510,000	3,510,000
C03546	Recoveries of overpayments		2,330,000	2,330,000	2,330,000
TOTAL			5,840,000	5,840,000	5,840,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
C03545	Fees under Partnership Act 1932		310,000	310,000	310,000
TOTAL			310,000	310,000	310,000

Labour

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Hyderabad		5,000,000	5,000,000	5,000,000
Karachi		27,500,000	27,000,000	27,000,000
Khairpur		1,000,000	1,000,000	1,000,000
Mirpurkhas		1,000,000	1,000,000	1,000,000
Sukkur		1,000,000	1,000,000	1,000,000
TOTAL		35,500,000	35,000,000	35,000,000

Labour

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Manpower/Labour Management			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		5,500,000	5,500,000	5,500,000
041302	EMPLOYMENT EXCHANGE		13,000,000	13,000,000	13,000,000
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		7,500,000	7,500,000	7,500,000
041310	ADMINISTRATION		9,500,000	9,000,000	9,000,000
TOTAL			35,500,000	35,000,000	35,000,000

Labour

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II		3,000,000	3,000,000	3,000,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI		4,500,000	4,500,000	4,500,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI		4,500,000	4,500,000	4,500,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR		1,000,000	1,000,000	1,000,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD		2,000,000	2,000,000	2,000,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI		9,500,000	9,000,000	9,000,000
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		4,500,000	4,500,000	4,500,000
KQ0511	LABOUR COURTS NO.I KARACHI		4,500,000	4,500,000	4,500,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR		1,000,000	1,000,000	1,000,000
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS		1,000,000	1,000,000	1,000,000
TOTAL			35,500,000	35,000,000	35,000,000

Labour

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,500,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C029	SOCIAL SERVICES MISCELLANEOUS		<u>35,500,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		24,250,000	23,750,000	23,750,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		11,250,000	11,250,000	11,250,000
NET TOTAL			35,500,000	35,000,000	35,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0511 LABOUR COURTS NO.I KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,500,000</u>	<u>4,500,000</u>
C029	TOTAL SOCIAL SERVICES		<u>4,500,000</u>	<u>4,500,000</u>
	MISCELLANEOUS			
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		3,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		1,500,000	1,500,000
TOTAL			4,500,000	4,500,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C029	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	MISCELLANEOUS				
C02905	RECEIPTS UNDER THE WEST		1,000,000	1,000,000	1,000,000
	PAKISTAN ORDINANCE 1969				
TOTAL			1,000,000	1,000,000	1,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0191 EMPLOYMENT EXCHANGE HYDERABAD-II				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000,000</u>	<u>3,000,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000,000</u>	<u>3,000,000</u>
	MISCELLANEOUS			
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		2,250,000	2,250,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		750,000	750,000
TOTAL			3,000,000	3,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		4,500,000	4,500,000	4,500,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		4,500,000	4,500,000	4,500,000
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		3,000,000	3,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		1,500,000	1,500,000	1,500,000
TOTAL			4,500,000	4,500,000	4,500,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0522 EMPLOYMENT EXCHANGE LANDHI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,500,000</u>	<u>4,500,000</u>
C029	TOTAL SOCIAL SERVICES		<u>4,500,000</u>	<u>4,500,000</u>
	MISCELLANEOUS			
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		3,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		1,500,000	1,500,000
TOTAL			4,500,000	4,500,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0078 EMPLOYMENT EXCHANGE KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C029	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	MISCELLANEOUS				
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		1,000,000	1,000,000	1,000,000
TOTAL			1,000,000	1,000,000	1,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		2,000,000	2,000,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		2,000,000	2,000,000
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		1,500,000	1,500,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		500,000	500,000
TOTAL			2,000,000	2,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		4,500,000	4,500,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		4,500,000	4,500,000
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		3,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		1,500,000	1,500,000
TOTAL			4,500,000	4,500,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C029	TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	MISCELLANEOUS				
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		1,000,000	1,000,000	1,000,000
TOTAL			1,000,000	1,000,000	1,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,500,000	9,000,000	9,000,000
C029	TOTAL SOCIAL SERVICES		9,500,000	9,000,000	9,000,000
	MISCELLANEOUS				
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO		6,500,000	6,000,000	6,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969		3,000,000	3,000,000	3,000,000
TOTAL			9,500,000	9,000,000	9,000,000

Works & Services

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		59,000	49,000	59,000
Thatta		57,407,000	47,274,000	57,407,000
Tharparkar@Mithi		79,239,000	65,255,000	79,239,000
Tando Muhammad Khan		100,000	82,000	100,000
Tando Allahyar		23,628,000	19,458,000	23,628,000
Sukkur		47,461,000	39,085,000	47,461,000
Shikarpur		6,271,000	5,164,000	6,271,000
Shahdad Kot - Kamber		81,000	67,000	81,000
Sanghar		36,372,000	29,953,000	36,372,000
Nausheroferoze		342,000	281,000	342,000
Mirpurkhas		40,658,000	33,482,000	40,658,000
Larkana		40,073,000	33,002,000	40,073,000
Khairpur		31,385,000	25,847,000	31,385,000
Kashmore		114,000	94,000	114,000
Karachi		204,347,000	168,287,000	204,347,000
Jamshoro		113,000	93,000	113,000
Jacobabad		215,000	177,000	215,000
Hyderabad		211,514,000	174,186,000	211,514,000
Ghotki		264,000	218,000	264,000
Dadu		25,050,000	20,629,000	25,050,000
Benazirabad		31,151,000	25,653,000	31,151,000
Badin		14,156,000	11,664,000	14,156,000
TOTAL		850,000,000	700,000,000	850,000,000

Works & Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Public Health Engineering			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
045101	ADMINISTRATION		25,412,000	20,933,000	25,412,000
045201	ADMINISTRATION		258,000	212,000	258,000
045202	HIGHWAYS, ROADS AND BRIDGES		278,843,000	229,633,000	278,843,000
045701	ADMINISTRATION		477,000	393,000	477,000
045702	BUILDINGS AND STRUCTURES		545,010,000	448,829,000	545,010,000
TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		13,553,000	11,161,000	13,553,000
DD0065	HIGHWAY DIVISION DADU		24,723,000	20,361,000	24,723,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD		83,000	68,000	83,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		299,000	246,000	299,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		178,000	147,000	178,000
HB0199	BUILDINGS CIRCLE HYDERABAD		125,027,000	102,963,000	125,027,000
HB0200	BUILDING DIVISION HYDERABAD		18,445,000	15,190,000	18,445,000
HB0202	HIGWAYS CIRCLE HYDERABAD		112,000	92,000	112,000
HB0203	HIGHWAY DIVISION HYDERABAD		66,545,000	54,801,000	66,545,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		142,000	117,000	142,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		258,000	212,000	258,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		112,000	92,000	112,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		211,000	174,000	211,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		197,442,000	162,600,000	197,442,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		28,000	23,000	28,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		49,000	40,000	49,000
KQ0534	BUILDING DIVISION KARACHI-I		204,000	168,000	204,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		153,000	126,000	153,000
KQ0536	BUILDING DIVISION KARACHI-III		5,841,000	4,810,000	5,841,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	2,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		255,000	210,000	255,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		30,821,000	25,382,000	30,821,000
LN0102	BUILDING DIVISION LARKANA		33,636,000	27,701,000	33,636,000
LN0103	HIGHWAY DIVISION LARKANA		6,058,000	4,989,000	6,058,000
MP0096	BUILDING DIVISION MIRPURKHAS		35,129,000	28,930,000	35,129,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		71,000	58,000	71,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		5,403,000	4,449,000	5,403,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		78,883,000	64,962,000	78,883,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		197,000	162,000	197,000
SB0085	BUILDING DIVISION BENAZIRABAD		30,380,000	25,018,000	30,380,000
SN0062	HIGHWAY DIVISION SANGHAR		35,988,000	29,637,000	35,988,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,927,000	4,881,000	5,927,000
SY0104	BUILDING DIVISION SUKKUR		214,000	176,000	214,000
SY0105	HIGHWAY DIVISION SUKKUR		7,636,000	6,289,000	7,636,000
SY0106	BUILDING CIRCLE SUKKUR		39,191,000	32,274,000	39,191,000
SY0107	HIGWAYS CIRCLE SUKKUR		28,000	23,000	28,000
TX0065	BUILDING DIVISION THATTA		56,890,000	46,849,000	56,890,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		232,000	198,000	232,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN		156,000	128,000	156,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN		215,000	177,000	215,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		105,000	86,000	105,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU		156,000	128,000	156,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU		66,000	54,000	66,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		104,000	86,000	104,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI		52,000	43,000	52,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		108,000	89,000	108,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		133,000	110,000	133,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		180,000	148,000	180,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		124,000	102,000	124,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		91,000	75,000	91,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		113,000	93,000	113,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		90,000	74,000	90,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR		24,000	20,000	24,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		65,000	54,000	65,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		24,000	20,000	24,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		73,000	60,000	73,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		91,000	75,000	91,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		133,000	110,000	133,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		340,000	280,000	340,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		56,000	46,000	56,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA		234,000	193,000	234,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA		89,000	73,000	89,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		34,000	28,000	34,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		21,000	17,000	21,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		66,000	54,000	66,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI		79,000	65,000	79,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI		211,000	174,000	211,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ		95,000	78,000	95,000
NX0055	EXE CTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ		16,000	13,000	16,000
NX0056	EXE CTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ		231,000	190,000	231,000
QS0053	EXE CTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		81,000	67,000	81,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		245,000	202,000	245,000
SB0090	EXE CTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		81,000	67,000	81,000
SB0091	EXE CTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		248,000	204,000	248,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		140,000	115,000	140,000
SN0060	EXE CTIVE ENGINEER BUILDINGS DIVISION SANGHAR		147,000	121,000	147,000
SN0061	EXE CTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		97,000	80,000	97,000
SQ0052	EXE CTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		154,000	127,000	154,000
SQ0053	EXE CTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		190,000	156,000	190,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		124,000	102,000	124,000
SY0116	EXE CTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		121,000	100,000	121,000
SY0117	EXE CTIVE ENGINEER BUILDINGS DIVISION SUKKUR		147,000	121,000	147,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		100,000	82,000	100,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		23,628,000	19,458,000	23,628,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA		100,000	82,000	100,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		417,000	343,000	417,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		59,000	49,000	59,000
TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>
C02701	Building Rent-Works Building		46,501,000	38,298,000	46,501,000
C02702	Receipts form workshops		22,482,000	18,514,000	22,482,000
C02703	Recoveries of expenditure		25,000	21,000	25,000
C02704	Recoveries of overpayments		71,025,000	58,490,000	71,025,000
C02705	Collection of payments for services rendered		13,352,000	10,995,000	13,352,000
C02706	Others		196,451,000	161,784,000	196,451,000
C02711	Building Rent-Works Communications		3,210,000	2,644,000	3,210,000
C02712	Tolls on roads and bridges		110,391,000	90,910,000	110,391,000
C02714	Recoveries of overpayments		15,070,000	12,410,000	15,070,000
C02716	Others		347,741,000	286,374,000	347,741,000
C02717	Fee for use of Right of Way (ROW) for laying cable		23,628,000	19,458,000	23,628,000
C02718	Taxes on Roads and Bridges		124,000	102,000	124,000
NET TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>83,000</u>	<u>68,000</u>	<u>83,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>83,000</u>	<u>68,000</u>	<u>83,000</u>
C02701	Building Rent-Works Building		83,000	68,000	83,000
TOTAL			83,000	68,000	83,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>142,000</u>	<u>117,000</u>	<u>142,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>142,000</u>	<u>117,000</u>	<u>142,000</u>
C02701	Building Rent-Works Building		142,000	117,000	142,000
TOTAL			142,000	117,000	142,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0529 SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>211,000</u>	<u>174,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>211,000</u>	<u>211,000</u>
C02701	Building Rent-Works Building		211,000	174,000
TOTAL			211,000	174,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>232,000</u>	<u>198,000</u>	<u>232,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>232,000</u>	<u>198,000</u>	<u>232,000</u>
C02701	Building Rent-Works Building		232,000	198,000	232,000
TOTAL			232,000	198,000	232,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,000</u>	<u>86,000</u>	<u>105,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>105,000</u>	<u>86,000</u>	<u>105,000</u>
C02701	Building Rent-Works Building		105,000	86,000	105,000
TOTAL			105,000	86,000	105,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>104,000</u>	<u>86,000</u>	<u>104,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>104,000</u>	<u>86,000</u>	<u>104,000</u>
C02701	Building Rent-Works Building		104,000	86,000	104,000
TOTAL			104,000	86,000	104,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,000</u>	<u>74,000</u>	<u>90,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>90,000</u>	<u>74,000</u>	<u>90,000</u>
C02701	Building Rent-Works Building		90,000	74,000	90,000
TOTAL			90,000	74,000	90,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>91,000</u>	<u>75,000</u>	<u>91,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>91,000</u>	<u>75,000</u>	<u>91,000</u>
C02701	Building Rent-Works Building		91,000	75,000	91,000
TOTAL			91,000	75,000	91,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		56,000	46,000	56,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		56,000	46,000	56,000
C02701	Building Rent-Works Building		56,000	46,000	56,000
TOTAL			56,000	46,000	56,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>54,000</u>	<u>66,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>66,000</u>	<u>54,000</u>	<u>66,000</u>
C02701	Building Rent-Works Building		66,000	54,000	66,000
TOTAL			66,000	54,000	66,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		95,000	78,000	95,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		95,000	78,000	95,000
C02701	Building Rent-Works Building		95,000	78,000	95,000
TOTAL			95,000	78,000	95,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>245,000</u>	<u>202,000</u>	<u>245,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>245,000</u>	<u>202,000</u>	<u>245,000</u>
C02701	Building Rent-Works Building		245,000	202,000	245,000
TOTAL			245,000	202,000	245,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
C02701	Building Rent-Works Building		140,000	115,000	140,000
TOTAL			140,000	115,000	140,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>124,000</u>	<u>102,000</u>	<u>124,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>124,000</u>	<u>102,000</u>	<u>124,000</u>
C02701	Building Rent-Works Building		124,000	102,000	124,000
TOTAL			124,000	102,000	124,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		23,628,000	19,458,000	23,628,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		23,628,000	19,458,000	23,628,000
C02717	Fee for use of Right of Way (ROW) for laying cable		23,628,000	19,458,000	23,628,000
TOTAL			23,628,000	19,458,000	23,628,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>258,000</u>	<u>212,000</u>	<u>258,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>258,000</u>	<u>212,000</u>	<u>258,000</u>
C02701	Building Rent-Works Building		258,000	212,000	258,000
TOTAL			258,000	212,000	258,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0063 HIGHWAY DIVISION BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,553,000</u>	<u>11,161,000</u>	<u>13,553,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>13,553,000</u>	<u>11,161,000</u>	<u>13,553,000</u>
C02701	Building Rent-Works Building		219,000	180,000	219,000
C02716	Others		13,334,000	10,981,000	13,334,000
TOTAL			13,553,000	11,161,000	13,553,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
DD0065 HIGHWAY DIVISION DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,723,000</u>	<u>20,361,000</u>	<u>24,723,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,723,000</u>	<u>20,361,000</u>	<u>24,723,000</u>
C02701	Building Rent-Works Building		198,000	163,000	198,000
C02702	Receipts form workshops		1,591,000	1,310,000	1,591,000
C02704	Recoveries of overpayments		91,000	75,000	91,000
C02705	Collection of payments for services rendered		1,877,000	1,546,000	1,877,000
C02706	Others		5,131,000	4,226,000	5,131,000
C02711	Building Rent-Works Communications		2,381,000	1,961,000	2,381,000
C02712	Tolls on roads and bridges		1,629,000	1,342,000	1,629,000
C02714	Recoveries of overpayments		1,326,000	1,092,000	1,326,000
C02716	Others		10,499,000	8,646,000	10,499,000
TOTAL			24,723,000	20,361,000	24,723,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0202 HIGWAYS CIRCLE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>112,000</u>	<u>92,000</u>	<u>112,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>112,000</u>	<u>92,000</u>	<u>112,000</u>
C02701	Building Rent-Works Building		112,000	92,000	112,000
TOTAL			112,000	92,000	112,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0203 HIGHWAY DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,545,000</u>	<u>54,801,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>66,545,000</u>	<u>54,801,000</u>
	RECEIPTS			<u>66,545,000</u>
C02701	Building Rent-Works Building		174,000	143,000
C02716	Others		66,371,000	54,658,000
				66,371,000
TOTAL			66,545,000	54,801,000
				66,545,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0206 HIGHWAY DIVISION (COASTAL) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>112,000</u>	<u>92,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>112,000</u>	<u>112,000</u>
C02701	Building Rent-Works Building		112,000	92,000
TOTAL			112,000	92,000

112,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI				
	II- ROAD MANAGMENT UNIT SINDH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,000</u>	<u>23,000</u>	<u>28,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>28,000</u>	<u>23,000</u>	<u>28,000</u>
	RECEIPTS				
C02701	Building Rent-Works Building		28,000	23,000	28,000
TOTAL			28,000	23,000	28,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		49,000	40,000	49,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		49,000	40,000	49,000
C02701	Building Rent-Works Building		49,000	40,000	49,000
TOTAL			49,000	40,000	49,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,821,000</u>	<u>25,382,000</u>	<u>30,821,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>30,821,000</u>	<u>25,382,000</u>	<u>30,821,000</u>
C02701	Building Rent-Works Building		28,000	23,000	28,000
C02702	Receipts form workshops		596,000	491,000	596,000
C02704	Recoveries of overpayments		1,335,000	1,099,000	1,335,000
C02705	Collection of payments for services rendered		596,000	491,000	596,000
C02706	Others		5,447,000	4,486,000	5,447,000
C02714	Recoveries of overpayments		596,000	491,000	596,000
C02716	Others		22,223,000	18,301,000	22,223,000
TOTAL			30,821,000	25,382,000	30,821,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0103 HIGHWAY DIVISION LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,058,000</u>	<u>4,989,000</u>	<u>6,058,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>6,058,000</u>	<u>4,989,000</u>	<u>6,058,000</u>
C02701	Building Rent-Works Building		131,000	108,000	131,000
C02716	Others		5,927,000	4,881,000	5,927,000
TOTAL			6,058,000	4,989,000	6,058,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0097 HIGWAYS CIRCLE MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
C02701	Building Rent-Works Building		71,000	58,000	71,000
TOTAL			71,000	58,000	71,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0098 HIGHWAY DIVISION MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,403,000</u>	<u>4,449,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>5,403,000</u>	<u>4,449,000</u>
	RECEIPTS			<u>5,403,000</u>
C02701	Building Rent-Works Building		72,000	59,000
C02716	Others		5,331,000	4,390,000
TOTAL			5,403,000	4,449,000

5,403,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0052 HIGHWAY DIVISION THAR AT MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>78,883,000</u>	<u>64,962,000</u>	<u>78,883,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>78,883,000</u>	<u>64,962,000</u>	<u>78,883,000</u>
C02701	Building Rent-Works Building		209,000	172,000	209,000
C02716	Others		78,674,000	64,790,000	78,674,000
TOTAL			78,883,000	64,962,000	78,883,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0083 HIGHWAY DIVISION BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>197,000</u>	<u>162,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>197,000</u>	<u>162,000</u>
	RECEIPTS			<u>197,000</u>
C02701	Building Rent-Works Building		10,000	8,000
C02714	Recoveries of overpayments		72,000	59,000
C02716	Others		115,000	95,000
TOTAL			197,000	162,000

197,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0062 HIGHWAY DIVISION SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,988,000</u>	<u>29,637,000</u>	<u>35,988,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>35,988,000</u>	<u>29,637,000</u>	<u>35,988,000</u>
C02701	Building Rent-Works Building		133,000	110,000	133,000
C02702	Receipts form workshops		651,000	536,000	651,000
C02704	Recoveries of overpayments		1,482,000	1,220,000	1,482,000
C02705	Collection of payments for services rendered		536,000	441,000	536,000
C02706	Others		22,223,000	18,301,000	22,223,000
C02714	Recoveries of overpayments		596,000	491,000	596,000
C02716	Others		10,367,000	8,538,000	10,367,000
TOTAL			35,988,000	29,637,000	35,988,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,927,000</u>	<u>4,881,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,927,000</u>	<u>5,927,000</u>
C02716	Others		5,927,000	4,881,000
TOTAL			5,927,000	4,881,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0105 HIGHWAY DIVISION SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,636,000</u>	<u>6,289,000</u>	<u>7,636,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,636,000</u>	<u>6,289,000</u>	<u>7,636,000</u>
C02701	Building Rent-Works Building		229,000	189,000	229,000
C02716	Others		7,407,000	6,100,000	7,407,000
TOTAL			7,636,000	6,289,000	7,636,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0107 HIGWAYS CIRCLE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,000</u>	<u>23,000</u>	<u>28,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>28,000</u>	<u>23,000</u>	<u>28,000</u>
C02701	Building Rent-Works Building		28,000	23,000	28,000
TOTAL			28,000	23,000	28,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>215,000</u>	<u>177,000</u>	<u>215,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>215,000</u>	<u>177,000</u>	<u>215,000</u>
C02701	Building Rent-Works Building		215,000	177,000	215,000
TOTAL			215,000	177,000	215,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>156,000</u>	<u>128,000</u>	<u>156,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>156,000</u>	<u>128,000</u>	<u>156,000</u>
C02701	Building Rent-Works Building		156,000	128,000	156,000
TOTAL			156,000	128,000	156,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		108,000	89,000	108,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		108,000	89,000	108,000
C02701	Building Rent-Works Building		108,000	89,000	108,000
TOTAL			108,000	89,000	108,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>133,000</u>	<u>110,000</u>	<u>133,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>133,000</u>	<u>110,000</u>	<u>133,000</u>
C02701	Building Rent-Works Building		133,000	110,000	133,000
TOTAL			133,000	110,000	133,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>124,000</u>	<u>102,000</u>	<u>124,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>124,000</u>	<u>102,000</u>	<u>124,000</u>
C02718	Taxes on Roads and Bridges		124,000	102,000	124,000
TOTAL			124,000	102,000	124,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		113,000	93,000	113,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		113,000	93,000	113,000
C02704	Recoveries of overpayments		113,000	93,000	113,000
TOTAL			113,000	93,000	113,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>133,000</u>	<u>110,000</u>	<u>133,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>133,000</u>	<u>110,000</u>	<u>133,000</u>
C02701	Building Rent-Works Building		133,000	110,000	133,000
TOTAL			133,000	110,000	133,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>234,000</u>	<u>193,000</u>	<u>234,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>234,000</u>	<u>193,000</u>	<u>234,000</u>
C02701	Building Rent-Works Building		234,000	193,000	234,000
TOTAL			234,000	193,000	234,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,000</u>	<u>28,000</u>	<u>34,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>34,000</u>	<u>28,000</u>	<u>34,000</u>
C02701	Building Rent-Works Building		34,000	28,000	34,000
TOTAL			34,000	28,000	34,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0050 EXECTIVE ENGINEER HIGHWAYS DIVISION				
MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>211,000</u>	<u>174,000</u>
				<u>211,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>211,000</u>	<u>174,000</u>
	RECEIPTS			<u>211,000</u>
C02701	Building Rent-Works Building		211,000	174,000
				211,000
TOTAL			211,000	174,000
				211,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,000</u>	<u>13,000</u>	<u>16,000</u>
C02701	Building Rent-Works Building		16,000	13,000	16,000
TOTAL			16,000	13,000	16,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		248,000	204,000	248,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		248,000	204,000	248,000
C02701	Building Rent-Works Building		248,000	204,000	248,000
TOTAL			248,000	204,000	248,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		97,000	80,000	97,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		97,000	80,000	97,000
C02701	Building Rent-Works Building		97,000	80,000	97,000
TOTAL			97,000	80,000	97,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>190,000</u>	<u>156,000</u>	<u>190,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>190,000</u>	<u>156,000</u>	<u>190,000</u>
C02701	Building Rent-Works Building		190,000	156,000	190,000
TOTAL			190,000	156,000	190,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>121,000</u>	<u>100,000</u>	<u>121,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>121,000</u>	<u>100,000</u>	<u>121,000</u>
C02701	Building Rent-Works Building		121,000	100,000	121,000
TOTAL			121,000	100,000	121,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>82,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>82,000</u>	<u>100,000</u>
C02701	Building Rent-Works Building		100,000	82,000	100,000
TOTAL			100,000	82,000	100,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>417,000</u>	<u>343,000</u>	<u>417,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>417,000</u>	<u>343,000</u>	<u>417,000</u>
C02701	Building Rent-Works Building		417,000	343,000	417,000
TOTAL			417,000	343,000	417,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>49,000</u>	<u>59,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>59,000</u>	<u>49,000</u>	<u>59,000</u>
C02701	Building Rent-Works Building		59,000	49,000	59,000
TOTAL			59,000	49,000	59,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>299,000</u>	<u>246,000</u>	<u>299,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>299,000</u>	<u>246,000</u>	<u>299,000</u>
C02701	Building Rent-Works Building		299,000	246,000	299,000
TOTAL			299,000	246,000	299,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>147,000</u>	<u>178,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>178,000</u>	<u>147,000</u>	<u>178,000</u>
C02701	Building Rent-Works Building		178,000	147,000	178,000
TOTAL			178,000	147,000	178,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0199 BUILDINGS CIRCLE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,027,000</u>	<u>102,963,000</u>	<u>125,027,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,027,000</u>	<u>102,963,000</u>	<u>125,027,000</u>
C02701	Building Rent-Works Building		12,800,000	10,541,000	12,800,000
C02702	Receipts form workshops		6,517,000	5,367,000	6,517,000
C02704	Recoveries of overpayments		9,931,000	8,178,000	9,931,000
C02705	Collection of payments for services rendered		2,961,000	2,438,000	2,961,000
C02706	Others		8,338,000	6,867,000	8,338,000
C02711	Building Rent-Works Communications		829,000	683,000	829,000
C02712	Tolls on roads and bridges		10,684,000	8,799,000	10,684,000
C02714	Recoveries of overpayments		2,961,000	2,438,000	2,961,000
C02716	Others		70,006,000	57,652,000	70,006,000
TOTAL			125,027,000	102,963,000	125,027,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0200 BUILDING DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,445,000</u>	<u>15,190,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>18,445,000</u>	<u>15,190,000</u>
	RECEIPTS			<u>18,445,000</u>
C02701	Building Rent-Works Building		340,000	280,000
C02706	Others		18,105,000	14,910,000
TOTAL			18,445,000	15,190,000
				18,445,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0531 PROVINCIAL BUILDINGS CIRCLE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>197,442,000</u>	<u>162,600,000</u>	<u>197,442,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>197,442,000</u>	<u>162,600,000</u>	<u>197,442,000</u>
C02701	Building Rent-Works Building		131,000	108,000	131,000
C02702	Receipts form workshops		7,110,000	5,855,000	7,110,000
C02703	Recoveries of expenditure		25,000	21,000	25,000
C02704	Recoveries of overpayments		38,518,000	31,721,000	38,518,000
C02705	Collection of payments for services rendered		2,371,000	1,953,000	2,371,000
C02706	Others		84,692,000	69,746,000	84,692,000
C02712	Tolls on roads and bridges		47,407,000	39,041,000	47,407,000
C02714	Recoveries of overpayments		4,149,000	3,417,000	4,149,000
C02716	Others		13,039,000	10,738,000	13,039,000
TOTAL			197,442,000	162,600,000	197,442,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0534 BUILDING DIVISION KARACHI-I					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>204,000</u>	<u>168,000</u>	<u>204,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>204,000</u>	<u>168,000</u>	<u>204,000</u>
C02701	Building Rent-Works Building		204,000	168,000	204,000
TOTAL			204,000	168,000	204,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0535 BUILDING DIVISION KARACHI-II					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>153,000</u>	<u>126,000</u>	<u>153,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>153,000</u>	<u>126,000</u>	<u>153,000</u>
C02701	Building Rent-Works Building		153,000	126,000	153,000
TOTAL			153,000	126,000	153,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0536 BUILDING DIVISION KARACHI-III					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,841,000</u>	<u>4,810,000</u>	<u>5,841,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,841,000</u>	<u>4,810,000</u>	<u>5,841,000</u>
C02701	Building Rent-Works Building		147,000	121,000	147,000
C02706	Others		5,694,000	4,689,000	5,694,000
TOTAL			5,841,000	4,810,000	5,841,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
C02701	Building Rent-Works Building		2,000	2,000	2,000
TOTAL			2,000	2,000	2,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>255,000</u>	<u>210,000</u>	<u>255,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>255,000</u>	<u>210,000</u>	<u>255,000</u>
C02701	Building Rent-Works Building		255,000	210,000	255,000
TOTAL			255,000	210,000	255,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
LN0102 BUILDING DIVISION LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,636,000</u>	<u>27,701,000</u>	<u>33,636,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,636,000</u>	<u>27,701,000</u>	<u>33,636,000</u>
C02701	Building Rent-Works Building		149,000	123,000	149,000
C02702	Receipts form workshops		2,073,000	1,707,000	2,073,000
C02704	Recoveries of overpayments		4,445,000	3,661,000	4,445,000
C02705	Collection of payments for services rendered		1,779,000	1,465,000	1,779,000
C02706	Others		4,445,000	3,661,000	4,445,000
C02712	Tolls on roads and bridges		14,817,000	12,202,000	14,817,000
C02714	Recoveries of overpayments		1,779,000	1,465,000	1,779,000
C02716	Others		4,149,000	3,417,000	4,149,000
TOTAL			33,636,000	27,701,000	33,636,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0096 BUILDING DIVISION MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,129,000</u>	<u>28,930,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>35,129,000</u>	<u>35,129,000</u>
C02701	Building Rent-Works Building		73,000	73,000
C02702	Receipts form workshops		651,000	651,000
C02704	Recoveries of overpayments		1,482,000	1,482,000
C02705	Collection of payments for services rendered		473,000	473,000
C02706	Others		4,298,000	4,298,000
C02714	Recoveries of overpayments		596,000	596,000
C02716	Others		27,556,000	27,556,000
TOTAL			35,129,000	28,930,000

35,129,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0085 BUILDING DIVISION BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,380,000</u>	<u>25,018,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>30,380,000</u>	<u>30,380,000</u>
C02701	Building Rent-Works Building		22,821,000	18,794,000
C02702	Receipts form workshops		741,000	610,000
C02704	Recoveries of overpayments		1,779,000	1,465,000
C02705	Collection of payments for services rendered		741,000	610,000
C02706	Others		3,557,000	2,929,000
C02714	Recoveries of overpayments		741,000	610,000
TOTAL			30,380,000	25,018,000
				30,380,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0104 BUILDING DIVISION SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>214,000</u>	<u>176,000</u>	<u>214,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>214,000</u>	<u>176,000</u>	<u>214,000</u>
C02701	Building Rent-Works Building		214,000	176,000	214,000
TOTAL			214,000	176,000	214,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
SY0106 BUILDING CIRCLE SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,191,000</u>	<u>32,274,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>39,191,000</u>	<u>39,191,000</u>
C02701	Building Rent-Works Building		21,000	21,000
C02702	Receipts form workshops		1,956,000	1,956,000
C02704	Recoveries of overpayments		10,367,000	10,367,000
C02705	Collection of payments for services rendered		1,482,000	1,482,000
C02706	Others		4,149,000	4,149,000
C02712	Tolls on roads and bridges		12,742,000	12,742,000
C02714	Recoveries of overpayments		1,658,000	1,658,000
C02716	Others		6,816,000	6,816,000
TOTAL			39,191,000	32,274,000
				39,191,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
TX0065 BUILDING DIVISION THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>56,890,000</u>	<u>46,849,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>56,890,000</u>	<u>46,849,000</u>
C02701	Building Rent-Works Building		196,000	161,000
C02702	Receipts form workshops		596,000	491,000
C02704	Recoveries of overpayments		1,482,000	1,220,000
C02705	Collection of payments for services rendered		536,000	441,000
C02706	Others		30,372,000	25,012,000
C02712	Tolls on roads and bridges		23,112,000	19,033,000
C02714	Recoveries of overpayments		596,000	491,000
TOTAL			56,890,000	46,849,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>156,000</u>	<u>128,000</u>	<u>156,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>156,000</u>	<u>128,000</u>	<u>156,000</u>
C02701	Building Rent-Works Building		156,000	128,000	156,000
TOTAL			156,000	128,000	156,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>54,000</u>	<u>66,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>66,000</u>	<u>54,000</u>	<u>66,000</u>
C02701	Building Rent-Works Building		66,000	54,000	66,000
TOTAL			66,000	54,000	66,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		52,000	43,000	52,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		52,000	43,000	52,000
C02701	Building Rent-Works Building		52,000	43,000	52,000
TOTAL			52,000	43,000	52,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,000</u>	<u>148,000</u>	<u>180,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>180,000</u>	<u>148,000</u>	<u>180,000</u>
C02701	Building Rent-Works Building		180,000	148,000	180,000
TOTAL			180,000	148,000	180,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>91,000</u>	<u>75,000</u>	<u>91,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>91,000</u>	<u>75,000</u>	<u>91,000</u>
C02701	Building Rent-Works Building		91,000	75,000	91,000
TOTAL			91,000	75,000	91,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KK0046 EXECTIVE ENGINEER BUILDINGS DIVISION				
KASHMOR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,000</u>	<u>20,000</u>
				<u>24,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>24,000</u>	<u>20,000</u>
	RECEIPTS			<u>24,000</u>
C02701	Building Rent-Works Building		24,000	20,000
				24,000
TOTAL			24,000	20,000
				24,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,000</u>	<u>54,000</u>	<u>65,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>65,000</u>	<u>54,000</u>	<u>65,000</u>
C02701	Building Rent-Works Building		65,000	54,000	65,000
TOTAL			65,000	54,000	65,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		24,000	20,000	24,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		24,000	20,000	24,000
C02701	Building Rent-Works Building		24,000	20,000	24,000
TOTAL			24,000	20,000	24,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>73,000</u>	<u>60,000</u>	<u>73,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>73,000</u>	<u>60,000</u>	<u>73,000</u>
C02701	Building Rent-Works Building		73,000	60,000	73,000
TOTAL			73,000	60,000	73,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		340,000	280,000	340,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		340,000	280,000	340,000
C02701	Building Rent-Works Building		340,000	280,000	340,000
TOTAL			340,000	280,000	340,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>89,000</u>	<u>73,000</u>	<u>89,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>89,000</u>	<u>73,000</u>	<u>89,000</u>
C02701	Building Rent-Works Building		89,000	73,000	89,000
TOTAL			89,000	73,000	89,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,000</u>	<u>17,000</u>	<u>21,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,000</u>	<u>17,000</u>	<u>21,000</u>
C02701	Building Rent-Works Building		21,000	17,000	21,000
TOTAL			21,000	17,000	21,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		79,000	65,000	79,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		79,000	65,000	79,000
C02701	Building Rent-Works Building		79,000	65,000	79,000
TOTAL			79,000	65,000	79,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>231,000</u>	<u>190,000</u>	<u>231,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>231,000</u>	<u>190,000</u>	<u>231,000</u>
C02701	Building Rent-Works Building		231,000	190,000	231,000
TOTAL			231,000	190,000	231,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>67,000</u>	<u>81,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>81,000</u>	<u>67,000</u>	<u>81,000</u>
C02701	Building Rent-Works Building		81,000	67,000	81,000
TOTAL			81,000	67,000	81,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>67,000</u>	<u>81,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>81,000</u>	<u>67,000</u>	<u>81,000</u>
C02701	Building Rent-Works Building		81,000	67,000	81,000
TOTAL			81,000	67,000	81,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>	<u>121,000</u>	<u>147,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>147,000</u>	<u>121,000</u>	<u>147,000</u>
C02701	Building Rent-Works Building		147,000	121,000	147,000
TOTAL			147,000	121,000	147,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>154,000</u>	<u>127,000</u>	<u>154,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>154,000</u>	<u>127,000</u>	<u>154,000</u>
C02701	Building Rent-Works Building		154,000	127,000	154,000
TOTAL			154,000	127,000	154,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>	<u>121,000</u>	<u>147,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>147,000</u>	<u>121,000</u>	<u>147,000</u>
C02701	Building Rent-Works Building		147,000	121,000	147,000
TOTAL			147,000	121,000	147,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>100,000</u>	<u>82,000</u>	<u>100,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>100,000</u>	<u>82,000</u>	<u>100,000</u>
C02701	Building Rent-Works Building		100,000	82,000	100,000
TOTAL			100,000	82,000	100,000

Transport

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Badin		6,124,000	6,275,000	6,275,000
Benazirabad		13,288,000	13,620,000	13,620,000
Dadu		4,593,000	4,708,000	4,708,000
Ghotki		4,049,000	4,151,000	4,151,000
Hyderabad		38,785,000	39,755,000	39,755,000
Jacobabad		10,264,000	10,521,000	10,521,000
Karachi		238,474,000	234,186,000	234,186,000
Khairpur		5,971,000	6,120,000	6,120,000
Larkana		8,181,000	8,385,000	8,385,000
Mirpurkhas		8,232,000	8,437,000	8,437,000
Nausheroferoze		6,896,000	7,069,000	7,069,000
Sanghar		13,525,000	13,863,000	13,863,000
Shikarpur		3,065,000	3,142,000	3,142,000
Sukkur		20,445,000	20,956,000	20,956,000
Tharparkar@Mithi		9,968,000	10,218,000	10,218,000
Thatta		5,876,000	6,023,000	6,023,000
Umerkot		12,264,000	12,571,000	12,571,000
TOTAL		410,000,000	410,000,000	410,000,000

Transport

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Transport and Communication			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
045201	ADMINISTRATION		163,388,000	157,223,000	157,223,000
045203	ROAD TRANSPORT		246,612,000	252,777,000	252,777,000
TOTAL			410,000,000	410,000,000	410,000,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		6,124,000	6,275,000	6,275,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		4,593,000	4,708,000	4,708,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		4,049,000	4,151,000	4,151,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		38,785,000	39,755,000	39,755,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		10,264,000	10,521,000	10,521,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		163,388,000	157,223,000	157,223,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		75,086,000	76,963,000	76,963,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		5,971,000	6,120,000	6,120,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		8,181,000	8,385,000	8,385,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		8,232,000	8,437,000	8,437,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		9,968,000	10,218,000	10,218,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ		6,896,000	7,069,000	7,069,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		13,288,000	13,620,000	13,620,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		13,525,000	13,863,000	13,863,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		3,065,000	3,142,000	3,142,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		20,445,000	20,956,000	20,956,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		5,876,000	6,023,000	6,023,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		12,264,000	12,571,000	12,571,000
TOTAL			410,000,000	410,000,000	410,000,000

Transport

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>410,000,000</u>	<u>410,000,000</u>	<u>410,000,000</u>
B028	MOTOR VEHICLES		<u>410,000,000</u>	<u>410,000,000</u>	<u>410,000,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		170,228,000	174,482,000	174,482,000
B02812	Other receipt on a/c of vehicles route permit fee		239,772,000	235,518,000	235,518,000
NET TOTAL			410,000,000	410,000,000	410,000,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				
B02	TOTAL INDIRECT TAXES		163,388,000	157,223,000	157,223,000
B028	TOTAL MOTOR VEHICLES		163,388,000	157,223,000	157,223,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		66,585,000	68,250,000	68,250,000
B02812	Other receipt on a/c of vehicles route permit fee		96,803,000	88,973,000	88,973,000
TOTAL			163,388,000	157,223,000	157,223,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0066 DISTRICT TRANSPORT AUTHORITY BADIN					
B02	TOTAL INDIRECT TAXES		<u>6,124,000</u>	<u>6,275,000</u>	<u>6,275,000</u>
B028	TOTAL MOTOR VEHICLES		<u>6,124,000</u>	<u>6,275,000</u>	<u>6,275,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		3,064,000	3,138,000	3,138,000
B02812	Other receipt on a/c of vehicles route permit fee		3,060,000	3,137,000	3,137,000
TOTAL			6,124,000	6,275,000	6,275,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0069 DISTRICT TRANSPORT AUTHORITY DADU					
B02	TOTAL INDIRECT TAXES		4,593,000	4,708,000	4,708,000
B028	TOTAL MOTOR VEHICLES		4,593,000	4,708,000	4,708,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,710,000	2,778,000	2,778,000
B02812	Other receipt on a/c of vehicles route permit fee		1,883,000	1,930,000	1,930,000
TOTAL			4,593,000	4,708,000	4,708,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
				Rs
GO0059 DISTRICT TRANSPORT AUTHORITY GHOTKI				
B02	TOTAL INDIRECT TAXES		<u>4,049,000</u>	<u>4,151,000</u>
B028	TOTAL MOTOR VEHICLES		<u>4,049,000</u>	<u>4,151,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,424,000	2,485,000
B02812	Other receipt on a/c of vehicles route permit fee		1,625,000	1,666,000
TOTAL			4,049,000	4,151,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
HB0229 DISTRICT TRANSPORT AUTHORITY HYDERABAD				
B02	TOTAL INDIRECT TAXES		<u>38,785,000</u>	<u>39,755,000</u>
B028	TOTAL MOTOR VEHICLES		<u>38,785,000</u>	<u>39,755,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		10,343,000	10,602,000
B02812	Other receipt on a/c of vehicles route permit fee		28,442,000	29,153,000
TOTAL			38,785,000	39,755,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
JK0057 DISTRICT TRANSPORT AUTHORITY JACOBABAD				
B02	TOTAL INDIRECT TAXES		<u>10,264,000</u>	<u>10,521,000</u>
B028	TOTAL MOTOR VEHICLES		<u>10,264,000</u>	<u>10,521,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,381,000	8,591,000
B02812	Other receipt on a/c of vehicles route permit fee		1,883,000	1,930,000
TOTAL			10,264,000	10,521,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0555 REGIONAL TRANSPORT AUTHORITY KARACHI					
B02	TOTAL INDIRECT TAXES		<u>75,086,000</u>	<u>76,963,000</u>	<u>76,963,000</u>
B028	TOTAL MOTOR VEHICLES		<u>75,086,000</u>	<u>76,963,000</u>	<u>76,963,000</u>
B02812	Other receipt on a/c of vehicles route permit fee		75,086,000	76,963,000	76,963,000
TOTAL			75,086,000	76,963,000	76,963,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0087 DISTRICT TRANSPORT AUTHORITY KHAIRPUR					
B02	TOTAL INDIRECT TAXES		5,971,000	6,120,000	6,120,000
B028	TOTAL MOTOR VEHICLES		5,971,000	6,120,000	6,120,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,088,000	4,190,000	4,190,000
B02812	Other receipt on a/c of vehicles route permit fee		1,883,000	1,930,000	1,930,000
TOTAL			5,971,000	6,120,000	6,120,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0116 DISTRICT TRANSPORT AUTHORITY LARKANA					
B02	TOTAL INDIRECT TAXES		8,181,000	8,385,000	8,385,000
B028	TOTAL MOTOR VEHICLES		8,181,000	8,385,000	8,385,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		5,444,000	5,580,000	5,580,000
B02812	Other receipt on a/c of vehicles route permit fee		2,737,000	2,805,000	2,805,000
TOTAL			8,181,000	8,385,000	8,385,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0109 DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
B02	TOTAL INDIRECT TAXES		8,232,000	8,437,000	8,437,000
B028	TOTAL MOTOR VEHICLES		8,232,000	8,437,000	8,437,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,813,000	2,883,000	2,883,000
B02812	Other receipt on a/c of vehicles route permit fee		5,419,000	5,554,000	5,554,000
TOTAL			8,232,000	8,437,000	8,437,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MX0054 DISTRICT TRANSPORT AUTHORITY MITHI				
B02	TOTAL INDIRECT TAXES		<u>9,968,000</u>	<u>10,218,000</u>
B028	TOTAL MOTOR VEHICLES		<u>9,968,000</u>	<u>10,218,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,944,000	9,168,000
B02812	Other receipt on a/c of vehicles route permit fee		1,024,000	1,050,000
TOTAL			9,968,000	10,218,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				
B02	TOTAL INDIRECT TAXES		6,896,000	7,069,000	7,069,000
B028	TOTAL MOTOR VEHICLES		6,896,000	7,069,000	7,069,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		5,108,000	5,236,000	5,236,000
B02812	Other receipt on a/c of vehicles route permit fee		1,788,000	1,833,000	1,833,000
TOTAL			6,896,000	7,069,000	7,069,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				
B02	TOTAL INDIRECT TAXES		13,288,000	13,620,000	13,620,000
B028	TOTAL MOTOR VEHICLES		13,288,000	13,620,000	13,620,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		11,500,000	11,787,000	11,787,000
B02812	Other receipt on a/c of vehicles route permit fee		1,788,000	1,833,000	1,833,000
TOTAL			13,288,000	13,620,000	13,620,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR				
B02	TOTAL INDIRECT TAXES		<u>13,525,000</u>	<u>13,863,000</u>	<u>13,863,000</u>
B028	TOTAL MOTOR VEHICLES		<u>13,525,000</u>	<u>13,863,000</u>	<u>13,863,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		11,737,000	12,030,000	12,030,000
B02812	Other receipt on a/c of vehicles route permit fee		1,788,000	1,833,000	1,833,000
TOTAL			13,525,000	13,863,000	13,863,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0059 DISTRICT TRANSPORT AUTHORITY SHIKARPUR					
B02	TOTAL INDIRECT TAXES		3,065,000	3,142,000	3,142,000
B028	TOTAL MOTOR VEHICLES		3,065,000	3,142,000	3,142,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,277,000	1,309,000	1,309,000
B02812	Other receipt on a/c of vehicles route permit fee		1,788,000	1,833,000	1,833,000
TOTAL			3,065,000	3,142,000	3,142,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SY0121 DISTRICT TRANSPORT AUTHORITY SUKKUR				
B02	TOTAL INDIRECT TAXES		<u>20,445,000</u>	<u>20,956,000</u>
B028	TOTAL MOTOR VEHICLES		<u>20,445,000</u>	<u>20,956,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		12,778,000	13,097,000
B02812	Other receipt on a/c of vehicles route permit fee		7,667,000	7,859,000
TOTAL			20,445,000	20,956,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0074 DISTRICT TRANSPORT AUTHORITY THATTA					
B02	TOTAL INDIRECT TAXES		5,876,000	6,023,000	6,023,000
B028	TOTAL MOTOR VEHICLES		5,876,000	6,023,000	6,023,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,088,000	4,190,000	4,190,000
B02812	Other receipt on a/c of vehicles route permit fee		1,788,000	1,833,000	1,833,000
TOTAL			5,876,000	6,023,000	6,023,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
UT0052 DISTRICT TRANSPORT AUTHORITY UMERKOT					
B02	TOTAL INDIRECT TAXES		12,264,000	12,571,000	12,571,000
B028	TOTAL MOTOR VEHICLES		12,264,000	12,571,000	12,571,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,944,000	9,168,000	9,168,000
B02812	Other receipt on a/c of vehicles route permit fee		3,320,000	3,403,000	3,403,000
TOTAL			12,264,000	12,571,000	12,571,000

Weights & Measures

DISTRICT	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
Umerkot		3,192,000	3,192,000	3,192,000
Thatta		11,740,000	11,740,000	11,740,000
Tharparkar@Mithi		3,471,000	3,471,000	3,471,000
Tando Muhammad Khan		5,210,000	5,210,000	5,210,000
Tando Allahyar		7,673,000	7,673,000	7,673,000
Sukkur		14,110,000	14,110,000	14,110,000
Shikarpur		15,654,000	15,654,000	15,654,000
Sanghar		26,583,000	26,583,000	26,583,000
Nausheroferoze		15,635,000	15,635,000	15,635,000
Mirpurkhas		26,891,000	26,891,000	26,891,000
Matiali		11,051,000	11,051,000	11,051,000
Larkana		12,827,000	12,827,000	12,827,000
Khairpur		23,217,000	23,217,000	23,217,000
Kashmore		4,339,000	4,339,000	4,339,000
Karachi		321,619,000	321,619,000	321,619,000
Jamshoro		7,580,000	7,580,000	7,580,000
Jacobabad		13,759,000	13,759,000	13,759,000
Hyderabad		25,890,000	25,890,000	25,890,000
Ghotki		4,690,000	4,690,000	4,690,000
Dadu		11,726,000	11,726,000	11,726,000
Benazirabad		27,977,000	27,977,000	27,977,000
Badin		20,166,000	20,166,000	20,166,000
TOTAL		615,000,000	615,000,000	615,000,000

Weights & Measures

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Bureau of Supply and Prices			
CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
031120	OTHERS		67,000	67,000	67,000
047101	WEIGHTS AND MEASURES		536,620,000	536,620,000	536,620,000
047102	PRICE CONTROL		78,313,000	78,313,000	78,313,000
TOTAL			615,000,000	615,000,000	615,000,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	67,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	16,260,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	3,906,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	7,818,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	3,908,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	4,690,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	67,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	18,260,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	7,496,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	5,082,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	8,677,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	7,580,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	4,339,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		255,000,000	255,000,000	255,000,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	66,420,000	66,420,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	199,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	14,540,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	8,677,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	80,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,929,000	4,929,000	4,929,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	7,818,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	18,214,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	8,677,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	3,471,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	11,051,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	6,958,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ		8,677,000	8,677,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	12,115,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	15,862,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	14,657,000	14,657,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	11,926,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	11,746,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	3,908,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	9,771,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR		4,339,000	4,339,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	5,210,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	7,673,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	11,740,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	3,192,000	3,192,000
TOTAL			615,000,000	615,000,000	615,000,000

Weights & Measures

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>615,000,000</u>	<u>615,000,000</u>	<u>615,000,000</u>
C023	GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGULATION		<u>615,000,000</u>	<u>615,000,000</u>	<u>615,000,000</u>
C02306	Receipt under Weights. Measures & Trade Empty act		615,000,000	615,000,000	615,000,000
NET TOTAL			615,000,000	615,000,000	615,000,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		67,000	67,000	67,000
TOTAL			67,000	67,000	67,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,260,000</u>	<u>16,260,000</u>	<u>16,260,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>16,260,000</u>	<u>16,260,000</u>	<u>16,260,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		16,260,000	16,260,000	16,260,000
TOTAL			16,260,000	16,260,000	16,260,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
BI0069	BUREAU OF SUPPLY & PRICES BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,906,000</u>	<u>3,906,000</u>	<u>3,906,000</u>
C023	TOTAL GENERAL		<u>3,906,000</u>	<u>3,906,000</u>	<u>3,906,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,906,000	3,906,000	3,906,000
TOTAL			3,906,000	3,906,000	3,906,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,818,000</u>	<u>7,818,000</u>	<u>7,818,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,818,000</u>	<u>7,818,000</u>	<u>7,818,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		7,818,000	7,818,000	7,818,000
TOTAL			7,818,000	7,818,000	7,818,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
DD0072 BUREAU OF SUPPLY & PRICES DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,908,000</u>	<u>3,908,000</u>	<u>3,908,000</u>
C023	TOTAL GENERAL		<u>3,908,000</u>	<u>3,908,000</u>	<u>3,908,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,908,000	3,908,000	3,908,000
TOTAL			3,908,000	3,908,000	3,908,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,690,000</u>	<u>4,690,000</u>
C023	TOTAL GENERAL		<u>4,690,000</u>	<u>4,690,000</u>
	ADMN.RECEIPTS-RECEIPT			
C02306	Receipt under Weights.		4,690,000	4,690,000
	Measures & Trade Emphy act			
TOTAL			4,690,000	4,690,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,260,000</u>	<u>18,260,000</u>	<u>18,260,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>18,260,000</u>	<u>18,260,000</u>	<u>18,260,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		18,260,000	18,260,000	18,260,000
TOTAL			18,260,000	18,260,000	18,260,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		7,496,000	7,496,000	7,496,000
C023	TOTAL GENERAL		7,496,000	7,496,000	7,496,000
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		7,496,000	7,496,000	7,496,000
TOTAL			7,496,000	7,496,000	7,496,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,082,000</u>	<u>5,082,000</u>	<u>5,082,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>5,082,000</u>	<u>5,082,000</u>	<u>5,082,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		5,082,000	5,082,000	5,082,000
TOTAL			5,082,000	5,082,000	5,082,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>8,677,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL		<u>8,677,000</u>	<u>8,677,000</u>	<u>8,677,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	8,677,000	8,677,000
TOTAL			8,677,000	8,677,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,580,000</u>	<u>7,580,000</u>	<u>7,580,000</u>
C023	TOTAL GENERAL		<u>7,580,000</u>	<u>7,580,000</u>	<u>7,580,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		7,580,000	7,580,000	7,580,000
TOTAL			7,580,000	7,580,000	7,580,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,339,000</u>	<u>4,339,000</u>	<u>4,339,000</u>
C023	TOTAL GENERAL		<u>4,339,000</u>	<u>4,339,000</u>	<u>4,339,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		4,339,000	4,339,000	4,339,000
TOTAL			4,339,000	4,339,000	4,339,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES				
CELL HEAD QUARTER KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>255,000,000</u>	<u>255,000,000</u>
C023	TOTAL GENERAL		<u>255,000,000</u>	<u>255,000,000</u>
	ADMN.RECEIPTS-RECEIPT			
C02306	Receipt under Weights.		255,000,000	255,000,000
	Measures & Trade Emphy act			
TOTAL			255,000,000	255,000,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
C02306	Receipt under Weights. Measures & Trade Empry act		199,000	199,000	199,000
TOTAL			199,000	199,000	199,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,540,000</u>	<u>14,540,000</u>	<u>14,540,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>14,540,000</u>	<u>14,540,000</u>	<u>14,540,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		14,540,000	14,540,000	14,540,000
TOTAL			14,540,000	14,540,000	14,540,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>8,677,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL		<u>8,677,000</u>	<u>8,677,000</u>	<u>8,677,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	8,677,000	8,677,000
TOTAL			8,677,000	8,677,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,929,000</u>	<u>4,929,000</u>	<u>4,929,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>4,929,000</u>	<u>4,929,000</u>	<u>4,929,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		4,929,000	4,929,000	4,929,000
TOTAL			4,929,000	4,929,000	4,929,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0119 BUREAU OF SUPPLY & PRICES LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,818,000</u>	<u>7,818,000</u>	<u>7,818,000</u>
C023	TOTAL GENERAL		<u>7,818,000</u>	<u>7,818,000</u>	<u>7,818,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		7,818,000	7,818,000	7,818,000
TOTAL			7,818,000	7,818,000	7,818,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,214,000</u>	<u>18,214,000</u>	<u>18,214,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>18,214,000</u>	<u>18,214,000</u>	<u>18,214,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		18,214,000	18,214,000	18,214,000
TOTAL			18,214,000	18,214,000	18,214,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL		<u>8,677,000</u>	<u>8,677,000</u>
	ADMN.RECEIPTS-RECEIPT			
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	8,677,000
TOTAL			8,677,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,471,000</u>	<u>3,471,000</u>	<u>3,471,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>3,471,000</u>	<u>3,471,000</u>	<u>3,471,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		3,471,000	3,471,000	3,471,000
TOTAL			3,471,000	3,471,000	3,471,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,051,000</u>	<u>11,051,000</u>	<u>11,051,000</u>
C023	TOTAL GENERAL		<u>11,051,000</u>	<u>11,051,000</u>	<u>11,051,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		11,051,000	11,051,000	11,051,000
TOTAL			11,051,000	11,051,000	11,051,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,958,000</u>	<u>6,958,000</u>	<u>6,958,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>6,958,000</u>	<u>6,958,000</u>	<u>6,958,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		6,958,000	6,958,000	6,958,000
TOTAL			6,958,000	6,958,000	6,958,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>8,677,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>8,677,000</u>	<u>8,677,000</u>	<u>8,677,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	8,677,000	8,677,000
TOTAL			8,677,000	8,677,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,115,000</u>	<u>12,115,000</u>	<u>12,115,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>12,115,000</u>	<u>12,115,000</u>	<u>12,115,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		12,115,000	12,115,000	12,115,000
TOTAL			12,115,000	12,115,000	12,115,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,862,000</u>	<u>15,862,000</u>
C023	TOTAL GENERAL		<u>15,862,000</u>	<u>15,862,000</u>
	ADMN.RECEIPTS-RECEIPT			
C02306	Receipt under Weights. Measures & Trade Empy act		15,862,000	15,862,000
TOTAL			15,862,000	15,862,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				2026-2027
		Rs	Rs	Rs
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,657,000</u>	<u>14,657,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>14,657,000</u>	<u>14,657,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		14,657,000	14,657,000
TOTAL			14,657,000	14,657,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,926,000</u>	<u>11,926,000</u>	<u>11,926,000</u>
C023	TOTAL GENERAL		<u>11,926,000</u>	<u>11,926,000</u>	<u>11,926,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		11,926,000	11,926,000	11,926,000
TOTAL			11,926,000	11,926,000	11,926,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,908,000</u>	<u>3,908,000</u>	<u>3,908,000</u>
C023	TOTAL GENERAL		<u>3,908,000</u>	<u>3,908,000</u>	<u>3,908,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,908,000	3,908,000	3,908,000
TOTAL			3,908,000	3,908,000	3,908,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,771,000</u>	<u>9,771,000</u>	<u>9,771,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>9,771,000</u>	<u>9,771,000</u>	<u>9,771,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		9,771,000	9,771,000	9,771,000
TOTAL			9,771,000	9,771,000	9,771,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
SY0124 BUREAU OF SUPPLY & PRICES SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,339,000</u>	<u>4,339,000</u>	<u>4,339,000</u>
C023	TOTAL GENERAL		<u>4,339,000</u>	<u>4,339,000</u>	<u>4,339,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		4,339,000	4,339,000	4,339,000
TOTAL			4,339,000	4,339,000	4,339,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,210,000</u>	<u>5,210,000</u>	<u>5,210,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>5,210,000</u>	<u>5,210,000</u>	<u>5,210,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		5,210,000	5,210,000	5,210,000
TOTAL			5,210,000	5,210,000	5,210,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,673,000</u>	<u>7,673,000</u>	<u>7,673,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,673,000</u>	<u>7,673,000</u>	<u>7,673,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		7,673,000	7,673,000	7,673,000
TOTAL			7,673,000	7,673,000	7,673,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,740,000</u>	<u>11,740,000</u>	<u>11,740,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,740,000</u>	<u>11,740,000</u>	<u>11,740,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		11,740,000	11,740,000	11,740,000
TOTAL			11,740,000	11,740,000	11,740,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2024-2025	ESTIMATES	ESTIMATES
			2025-2026	2025-2026
				BUDGET
				ESTIMATES
				2026-2027
		Rs	Rs	Rs
				Rs
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,192,000</u>	<u>3,192,000</u>
C023	TOTAL GENERAL		<u>3,192,000</u>	<u>3,192,000</u>
	ADMN.RECEIPTS-RECEIPT			
C02306	Receipt under Weights.		3,192,000	3,192,000
	Measures & Trade Empy act			
TOTAL			3,192,000	3,192,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
C023	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights.		67,000	67,000	67,000
	Measures & Trade Empy act				
TOTAL			67,000	67,000	67,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,420,000</u>	<u>66,420,000</u>	<u>66,420,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>66,420,000</u>	<u>66,420,000</u>	<u>66,420,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		66,420,000	66,420,000	66,420,000
TOTAL			66,420,000	66,420,000	66,420,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs	Rs
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
C02306	Receipt under Weights. Measures & Trade Empy act		80,000	80,000	80,000
TOTAL			80,000	80,000	80,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2024-2025	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs	Rs
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,746,000</u>	<u>11,746,000</u>	<u>11,746,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,746,000</u>	<u>11,746,000</u>	<u>11,746,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		11,746,000	11,746,000	11,746,000
TOTAL			11,746,000	11,746,000	11,746,000



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