



BUDGET 2026-27

**SUPPLEMENTARY STATEMENT
OF EXPENDITURE FOR THE
YEAR 2025-26**

2026-27

DEMAND NO. 1

GRANT NO. 101

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	436,216,000
Non-Recurring:	
TOTAL:	436,216,000

SC21101(101)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		
	KQ0001 PROVINCIAL ASSEMBLY SINDH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>391,816,000</u>
A011	Pay		<u>386,816,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>386,816,000</u>
A01151	Basic Pay Other Staff		<u>386,816,000</u>
A012	Allowances		<u>5,000,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,000,000</u>
A01270	Others		5,000,000
1	Other		5,000,000
A03	OPERATING EXPENSES		<u>49,400,000</u>
A038	Travel & Transportation		<u>49,400,000</u>
A03820	Others		49,400,000
5	Other Free T.A of MPAs		34,400,000
9	Others-(Conveyance Charges for MPAs)		15,000,000
TOTAL ITEM ()			<u>441,216,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			381,816,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 381816000 /-(Recurring)

A Sum of Rs. 441216000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 381816000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 381816000 /-(Recurring) is accordingly presented.

DEMAND NO. 2

GRANT NO. 102

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

1,000

Non-Recurring:

TOTAL:

1,000

SC21102(102)
GOVERNOR SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE

011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL

0111 EXECUTIVE AND LEGISLATIVE ORGANS

011103 PROVINCIAL EXECUTIVE

KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)KARACHI

-

A01 EMPLOYEES RELATED EXPENSES.

2,202,020

A012 Allowances

2,202,020

**A012-2 OTHER ALLOWANCES
(EXCLUDING T.A.)**

2,202,020

A01273 Honoraria

2,202,020

1 Honoraria

2,202,020

TOTAL ITEM ()

2,202,020

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-2201020

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2202020 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 2201020 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 3

GRANT NO. 103

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	9,706,000
Non-Recurring:	
TOTAL:	9,706,000

SC21103(103)
CHIEF MINISTER SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE(VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>300,722,830</u>
A012	Allowances		<u>300,722,830</u>
A012-1	REGULAR ALLOWANCES		<u>9,706,000</u>
A0125P	Ad-hoc Relief Allowance 2025		9,706,000
A012-2	OTHER ALLOWANCES		<u>291,016,830</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		291,016,830
1	Honoraria		291,016,830
TOTAL ITEM ()			<u>300,722,830</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-291016830</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 300722830 /-(Recurring)

A Sum of Rs. 300722830 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 300722830 /-(Recurring) is accordingly presented

DEMAND NO. 4

GRANT NO. 104

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 12,303,505,000
Non-Recurring:

TOTAL: 12,303,505,000

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ0009 MINISTERS (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,003,000</u>
A012	Allowances		<u>4,003,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,003,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,003,000
A03	OPERATING EXPENSES		<u>12,000,000</u>
A032	Communications		<u>5,000,000</u>
A03202	Telephone and Trunk call		5,000,000
A039	General		<u>7,000,000</u>
A03901	Stationery		2,000,000
A03970	Others		5,000,000
1	Others		5,000,000
NET TOTAL ()			16,003,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16003000 /-(Recurring)

A Sum of Rs. 16003000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 16003000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ0028 ADVISORS/SPECIAL ASSISTANT TO CHIEFMINISTER SINDH (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,885,000</u>
A012	Allowances		<u>4,885,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,885,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,885,000
A03	OPERATING EXPENSES		<u>12,000,000</u>
A032	Communications		<u>2,000,000</u>
A03202	Telephone and Trunk call		2,000,000
A039	General		<u>10,000,000</u>
A03901	Stationery		3,000,000
A03970	Others		7,000,000
1	Others		7,000,000
A13	REPAIRS AND MAINTENANCE		<u>2,000,000</u>
A131	Machinery and Equipment		<u>2,000,000</u>
A13101	Machinery and Equipment		2,000,000
1	MACHINERY AND EQUIPMENT		2,000,000
NET TOTAL ()			18,885,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18885000 /-(Recurring)

A Sum of Rs. 18885000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 18885000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ2377 VIP FLIGHT GOVERNMENT OF SINDH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,405,000</u>
A012	Allowances		<u>1,405,000</u>
A012-1	REGULAR ALLOWANCES		<u>605,000</u>
A0125P	Ad-hoc Relief Allowance 2025		605,000
A012-2	OTHER ALLOWANCES		<u>800,000</u>
	(EXCLUDING T.A.)		
A01274	Medical Charges		800,000
1	Regular		800,000
A03	OPERATING EXPENSES		<u>27,660,000</u>
A038	Travel & Transportation		<u>12,660,000</u>
A03805	Travelling Allowance		12,660,000
A039	General		<u>15,000,000</u>
A03970	Others		15,000,000
1	Others		15,000,000
A13	REPAIRS AND MAINTENANCE		<u>70,000,000</u>
A130	Transport		<u>70,000,000</u>
A13005	Helicopter/Air Transport		70,000,000
NET TOTAL ()			99,065,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 99065000 /-(Recurring)

A Sum of Rs. 99065000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 99065000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ2378 CHIEF MINISTER'S HELICOPTER FLIGHTKARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>217,000</u>
A012	Allowances		<u>217,000</u>
A012-1	REGULAR ALLOWANCES		<u>217,000</u>
A0125P	Ad-hoc Relief Allowance 2025		217,000
A03	OPERATING EXPENSES		<u>350,000</u>
A033	Utilities		<u>200,000</u>
A03303	Electricity		200,000
1	Electricity		200,000
A039	General		<u>150,000</u>
A03901	Stationery		100,000
A03902	Printing and Publication		50,000
1	Printing and Publication		50,000
A13	REPAIRS AND MAINTENANCE		<u>500,000</u>
A130	Transport		<u>500,000</u>
A13001	Transport		500,000
NET TOTAL ()			1,067,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1067000 /-(Recurring)

A Sum of Rs. 1067000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1067000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	BI0001 DEPUTY COMMISSIONER BADIN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,315,000</u>
A012	Allowances		<u>5,315,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,315,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,315,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,800,000</u>
A052	Grants-Domestic		<u>4,800,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		4,800,000
NET TOTAL ()			12,115,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12115000 /-(Recurring)

A Sum of Rs. 12115000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 12115000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	DD0001 DEPUTY COMMISSIONER DADU		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,944,000</u>
A012	Allowances		<u>4,944,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,944,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,944,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
NET TOTAL ()			8,444,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8444000 /-(Recurring)

A Sum of Rs. 8444000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 8444000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	GO0001 DEPUTY COMMISSIONER GHOTKI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,994,000</u>
A012	Allowances		<u>3,994,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,994,000</u>
A0125P	Ad-hoc Relief Allowance 2025		3,994,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,900,000</u>
A052	Grants-Domestic		<u>6,900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		6,900,000
NET TOTAL ()			12,894,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12894000 /-(Recurring)

A Sum of Rs. 12894000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 12894000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	HB0002 DEPUTY COMMISSIONER HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>10,705,000</u>
A012	Allowances		<u>10,705,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,705,000</u>
A0125P	Ad-hoc Relief Allowance 2025		10,705,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,100,000</u>
A052	Grants-Domestic		<u>2,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
NET TOTAL ()			14,805,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14805000 /-(Recurring)

A Sum of Rs. 14805000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 14805000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	JK0001 DEPUTY COMMISSIONER JACOBABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,448,000</u>
A012	Allowances		<u>5,448,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,448,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,448,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()			8,648,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8648000 /-(Recurring)

A Sum of Rs. 8648000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 8648000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	JO0001 DEPUTY COMMISSIONER JAMSHORO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>6,564,000</u>
A012	Allowances		<u>6,564,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,564,000</u>
A0125P	Ad-hoc Relief Allowance 2025		6,564,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,800,000</u>
A052	Grants-Domestic		<u>1,800,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
NET TOTAL ()			10,364,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10364000 /-(Recurring)

A Sum of Rs. 10364000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 10364000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KK0001 DEPUTY COMMISSIONER KASHMORE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>6,259,000</u>
A012	Allowances		<u>6,259,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,259,000</u>
A0125P	Ad-hoc Relief Allowance 2025		6,259,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			8,259,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8259000 /-(Recurring)

A Sum of Rs. 8259000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 8259000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0017 DEPUTY COMMISSIONER EAST		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,970,000</u>
A012	Allowances		<u>4,970,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,970,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,970,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,700,000</u>
A052	Grants-Domestic		<u>2,700,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
NET TOTAL ()			9,670,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9670000 /-(Recurring)

A Sum of Rs. 9670000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 9670000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0018 DEPUTY COMMISSIONER WEST		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>164,000</u>
A012	Allowances		<u>164,000</u>
A012-1	REGULAR ALLOWANCES		<u>164,000</u>
A0125P	Ad-hoc Relief Allowance 2025		164,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
NET TOTAL ()			2,764,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2764000 /-(Recurring)

A Sum of Rs. 2764000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2764000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0019 DEPUTY COMMISSIONER SOUTH		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,143,000</u>
A012	Allowances		<u>4,143,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,143,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,143,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000,000</u>
A052	Grants-Domestic		<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,000,000
A09	PHYSICAL ASSETS		<u>1,570,000,000</u>
A091	Purchase of Building		<u>1,570,000,000</u>
A09104	Building and Structure- others		1,570,000,000
GP8	Purchase of Building and Structure-Others		1,570,000,000
NET TOTAL ()			1,579,143,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1579143000 /-(Recurring)

A Sum of Rs. 1579143000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1579143000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0020 DEPUTY COMMISSIONER CENTRAL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,536,000</u>
A012	Allowances		<u>3,536,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,536,000</u>
A0125P	Ad-hoc Relief Allowance 2025		3,536,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			5,536,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5536000 /-(Recurring)

A Sum of Rs. 5536000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 5536000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0021 DEPUTY COMMISSIONER MALIR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,601,000</u>
A012	Allowances		<u>5,601,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,601,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,601,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			7,601,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7601000 /-(Recurring)

A Sum of Rs. 7601000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7601000 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,308,000</u>
A012	Allowances		<u>4,308,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,308,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,308,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			6,308,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6308000 /-(Recurring)

A Sum of Rs. 6308000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 6308000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,694,000</u>
A012	Allowances		<u>2,694,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,694,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,694,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			4,694,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4694000 /-(Recurring)

A Sum of Rs. 4694000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 4694000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	KX0001 DEPUTY COMMISSIONER KHAIRPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,924,000</u>
A012	Allowances		<u>5,924,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,924,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,924,000
A03	OPERATING EXPENSES		<u>17,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A039	General		<u>15,000,000</u>
A03918	Exhibitions Fairs and other National Celebrations		15,000,000
3	Urs of Hazrat Sachal Sarmast (RA)		15,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>9,600,000</u>
A052	Grants-Domestic		<u>9,600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		9,600,000
NET TOTAL ()			32,524,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32524000 /-(Recurring)

A Sum of Rs. 32524000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 32524000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	LN0001 DEPUTY COMMISSIONER LARKANO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,619,000</u>
A012	Allowances		<u>5,619,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,619,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,619,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
NET TOTAL ()			6,519,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6519000 /-(Recurring)

A Sum of Rs. 6519000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 6519000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	MP0001 DEPUTY COMMISSIONER MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,708,000</u>
A012	Allowances		<u>7,708,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,708,000</u>
A0125P	Ad-hoc Relief Allowance 2025		7,708,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,000,000</u>
A052	Grants-Domestic		<u>6,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		6,000,000
NET TOTAL ()			15,708,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15708000 /-(Recurring)

A Sum of Rs. 15708000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 15708000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	MX0001 DEPUTY COMMISSIONER THAR AT MITHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,366,000</u>
A012	Allowances		<u>5,366,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,366,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,366,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			7,366,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7366000 /-(Recurring)

A Sum of Rs. 7366000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7366000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	MY0001 DEPUTY COMMISSIONER MATIARI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,371,000</u>
A012	Allowances		<u>5,371,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,371,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,371,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			7,371,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7371000 /-(Recurring)

A Sum of Rs. 7371000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7371000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	NX0001 DEPUTY COMMISSIONER NAUSHEHRO FEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>6,133,000</u>
A012	Allowances		<u>6,133,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,133,000</u>
A0125P	Ad-hoc Relief Allowance 2025		6,133,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,700,000</u>
A052	Grants-Domestic		<u>5,700,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		5,700,000
NET TOTAL ()			13,833,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13833000 /-(Recurring)

A Sum of Rs. 13833000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 13833000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,463,000</u>
A012	Allowances		<u>5,463,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,463,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,463,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			7,463,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7463000 /-(Recurring)

A Sum of Rs. 7463000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7463000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SL0001 DEPUTY COMMISSIONER SUJAWAL		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,485,000</u>
A012	Allowances		<u>3,485,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,485,000</u>
A0125P	Ad-hoc Relief Allowance 2025		3,485,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
NET TOTAL ()			5,485,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5485000 /-(Recurring)

A Sum of Rs. 5485000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 5485000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SN0001 DEPUTY COMMISSIONER SANGHAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,587,000</u>
A012	Allowances		<u>4,587,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,587,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,587,000
A03	OPERATING EXPENSES		<u>8,900,000</u>
A038	Travel & Transportation		<u>8,900,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,900,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,100,000</u>
A052	Grants-Domestic		<u>2,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
NET TOTAL ()			15,587,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15587000 /-(Recurring)

A Sum of Rs. 15587000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 15587000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SQ0001 DEPUTY COMMISSIONER SHIKARPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,032,000</u>
A012	Allowances		<u>4,032,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,032,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,032,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
NET TOTAL ()			6,932,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6932000 /-(Recurring)

A Sum of Rs. 6932000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 6932000 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	SY0001 DEPUTY COMMISSIONER SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,526,000</u>
A012	Allowances		<u>5,526,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,526,000</u>
A0125P	Ad-hoc Relief Allowance 2025		5,526,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,100,000</u>
A052	Grants-Domestic		<u>2,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
NET TOTAL ()			9,626,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9626000 /-(Recurring)

A Sum of Rs. 9626000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 9626000 /-(Recurring) is accordingly presented

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	TN0001 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,991,000</u>
A012	Allowances		<u>4,991,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,991,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,991,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
NET TOTAL ()			7,591,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7591000 /-(Recurring)

A Sum of Rs. 7591000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7591000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	TQ0001 DEPUTY COMMISSIONER TANDO ALLAH YAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,050,000</u>
A012	Allowances		<u>3,050,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,050,000</u>
A0125P	Ad-hoc Relief Allowance 2025		3,050,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>7,200,000</u>
A052	Grants-Domestic		<u>7,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		7,200,000
NET TOTAL ()			12,250,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12250000 /-(Recurring)

A Sum of Rs. 12250000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 12250000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	TX0001 DEPUTY COMMISSIONER THATTA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,314,000</u>
A012	Allowances		<u>4,314,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,314,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,314,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,900,000</u>
A052	Grants-Domestic		<u>3,900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,900,000
NET TOTAL ()			10,214,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10214000 /-(Recurring)

A Sum of Rs. 10214000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 10214000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	UT0001 DEPUTY COMMISSIONER UMER KOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,686,000</u>
A012	Allowances		<u>2,686,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,686,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,686,000
A03	OPERATING EXPENSES		<u>2,000,000</u>
A038	Travel & Transportation		<u>2,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,600,000</u>
A052	Grants-Domestic		<u>3,600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,600,000
NET TOTAL ()			8,286,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8286000 /-(Recurring)

A Sum of Rs. 8286000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 8286000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011105	DISTRICT ADMINISTRATION		
	QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>6,155,000</u>
A012	Allowances		<u>6,155,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,155,000</u>
A0125P	Ad-hoc Relief Allowance 2025		6,155,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()			7,355,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7355000 /-(Recurring)

A Sum of Rs. 7355000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7355000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	HB0003 COMMISSIONER HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>6,941,000</u>
A012	Allowances		<u>6,941,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,941,000</u>
A0125P	Ad-hoc Relief Allowance 2025		6,941,000
A03	OPERATING EXPENSES		<u>3,000,000</u>
A038	Travel & Transportation		<u>3,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
NET TOTAL ()			11,441,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11441000 /-(Recurring)

A Sum of Rs. 11441000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 11441000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
01111	DIVISIONAL ADMINISTRATION		
	KQ0023 COMMISSIONER KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		5,036,000
A012	Allowances		5,036,000
A012-1	REGULAR ALLOWANCES		5,036,000
A0125P	Ad-hoc Relief Allowance 2025		5,036,000
A03	OPERATING EXPENSES		242,284,000
A038	Travel & Transportation		5,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,500,000
A039	General		236,784,000
A03970	Others		236,784,000
	PGS Security Arrangements - All Sindh		110,000,000
	KTM Karachi Traffic Management Company (KTMC)		100,000,000
1	Others		26,784,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		900,000
A052	Grants-Domestic		900,000
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
A06	TRANSFERS		8,550,000,000
A064	Other Transfer Payments		8,550,000,000
A06470	Others		8,550,000,000
GP1	To the families of 85 missing persons during the fire Incident of Gul Plaza		850,000,000
GP2	Financial Assistance to each shopkeeper/family of Affectees of Gul Plaza Incident		600,000,000
GP3	Compensation to the Traders/shopkeepers of Gul Plaza Incident based on the assessment by KCC		7,000,000,000
GP4	Standard Rent Compensation for all vacated Building Residents (Lyari)		100,000,000
TOTAL ITEM ()			8,798,220,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4918548000
NET TOTAL ()			100,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000000 /-(Recurring)

A Sum of Rs. 8798220000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 4918548000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100000000 /- (Recurring)

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		

KQ0023 COMMISSIONER KARACHI

-

through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented.

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	KQ2655 PROJECT IMPLMENTION UNIT (PIU)COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>452,400,000</u>
A052	Grants-Domestic		<u>452,400,000</u>
A05270	To Others		452,400,000
1	Others		452,400,000
TOTAL ITEM ()			<u>452,400,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-452400000
NET TOTAL ()			452,400,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 452400000 /-(Recurring)

A Sum of Rs. 452400000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 452400000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 452400000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 452400000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	LN0002 COMMISSIONER LARKANO		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,511,000</u>
A012	Allowances		<u>4,511,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,511,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,511,000
A03	OPERATING EXPENSES		<u>13,000,000</u>
A038	Travel & Transportation		<u>3,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000
A039	General		<u>10,000,000</u>
A03970	Others		10,000,000
1	Others		10,000,000
NET TOTAL ()			17,511,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17511000 /-(Recurring)

A Sum of Rs. 17511000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 17511000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	MP0002 COMMISSIONER MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,455,000</u>
A012	Allowances		<u>2,455,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,455,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,455,000
A03	OPERATING EXPENSES		<u>3,000,000</u>
A038	Travel & Transportation		<u>3,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000
NET TOTAL ()			5,455,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5455000 /-(Recurring)

A Sum of Rs. 5455000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 5455000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	SB0002 COMMISSIONER SHAHEED BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,467,000</u>
A012	Allowances		<u>2,467,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,467,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,467,000
A03	OPERATING EXPENSES		<u>3,000,000</u>
A038	Travel & Transportation		<u>3,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,100,000</u>
A052	Grants-Domestic		<u>2,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
NET TOTAL ()			7,567,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7567000 /-(Recurring)

A Sum of Rs. 7567000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7567000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011111	DIVISIONAL ADMINISTRATION		
	SY0002 COMMISSIONER SUKKUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,751,000</u>
A012	Allowances		<u>3,751,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,751,000</u>
A0125P	Ad-hoc Relief Allowance 2025		3,751,000
A03	OPERATING EXPENSES		<u>13,000,000</u>
A038	Travel & Transportation		<u>3,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000
A039	General		<u>10,000,000</u>
A03970	Others		10,000,000
1	Others		10,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()			17,951,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 17951000 /-(Recurring)

A Sum of Rs. 17951000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 17951000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>47,968,000</u>
A012	Allowances		<u>47,968,000</u>
A012-1	REGULAR ALLOWANCES		<u>47,968,000</u>
A0125P	Ad-hoc Relief Allowance 2025		47,968,000
A03	OPERATING EXPENSES		<u>659,712,060</u>
A032	Communications		<u>5,000,000</u>
A03202	Telephone and Trunk call		5,000,000
A039	General		<u>654,712,060</u>
A03901	Stationery		2,000,000
A03919	Payments to other for Service Rendered		8,000,000
1	Payments to other for Service Rendered		8,000,000
A03959	Stipend Incentives awards and allied expenditure		25,035,060
A03963	Feeding Diet Food Charges		2,000,000
A03970	Others		617,677,000
1	Others		70,000,000
IBT	Remaining 50% payment for screening test (BPS-05 to BPS-15) - clearance of Liabilities of FY2022-23 - IBA Sukkur		105,680,000
SIT	DCs Portal & Dev. and Deployment of Govt. Complaint Portal for S&ITD		4,680,000
012	Provision for Health Insurance		37,317,000
220	Emergent need of the department		300,000,000
8AC	Illegal Foriegners Repatriation (Phase-II) (One Time)		100,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,024,500,000</u>
A052	Grants-Domestic		<u>2,024,500,000</u>
A05270	To Others		2,024,500,000
1	Others		24,500,000
CHP	Const. of houses for flood affected persons(Sohbatpur, Jaffarabad-old jurisdiction Nasirabad)		2,000,000,000
A06	TRANSFERS		<u>5,000,000</u>
A064	Other Transfer Payments		<u>5,000,000</u>
A06470	Others		5,000,000

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SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)			
-			
ENJ	Ex-Gratia for Late Nazar Hussain Jalalani, Ex-President SENWA		5,000,000
A13	REPAIRS AND MAINTENANCE		<u>25,000,000</u>
A130	Transport		<u>3,000,000</u>
A13001	Transport		3,000,000
A131	Machinery and Equipment		<u>2,000,000</u>
A13101	Machinery and Equipment		2,000,000
1	MACHINERY AND EQUIPMENT		2,000,000
A133	Buildings and Structure		<u>20,000,000</u>
A13301	Office Buildings		20,000,000
BHS	Circuit House-II (Old Baluchistan House) at Shereen Jinnah Colony		20,000,000
TOTAL ITEM ()			<u>2,762,180,060</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-1831939060</u>
NET TOTAL ()			<u>297,596,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 297596000 /-(Recurring)

A Sum of Rs. 2762180060 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1831939060 /- (Recurring) will be met through re-appropriation within the grant while Rs. 297596000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 297596000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ0011 CARE TAKER CELL (SGA&CD) (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,274,000</u>
A012	Allowances		<u>2,274,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,274,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,274,000
NET TOTAL ()			2,274,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2274000 /-(Recurring)

A Sum of Rs. 2274000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2274000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ0012 ESTATE OFFICE (SGA&CD) (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,093,000</u>
A012	Allowances		<u>1,093,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,093,000</u>
A0125P	Ad-hoc Relief Allowance 2025		1,093,000
NET TOTAL ()			1,093,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1093000 /-(Recurring)
A Sum of Rs. 1093000 /-(Recurring) will be incurred during the year 2025-2026.
A Supplementary Demand of Rs. 1093000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ0013 PROTOCOL CELL (SGA&CD) (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,846,000</u>
A012	Allowances		<u>2,846,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,846,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,846,000
A03	OPERATING EXPENSES		<u>56,000,000</u>
A038	Travel & Transportation		<u>16,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		16,000,000
A039	General		<u>40,000,000</u>
A03970	Others		40,000,000
1	Others		40,000,000
A13	REPAIRS AND MAINTENANCE		<u>3,000,000</u>
A130	Transport		<u>3,000,000</u>
A13001	Transport		3,000,000
NET TOTAL ()			61,846,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 61846000 /-(Recurring)

A Sum of Rs. 61846000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 61846000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ0024 SINDH CAMP OFFICE ISLAMABAD SGA&CD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>192,000</u>
A012	Allowances		<u>192,000</u>
A012-1	REGULAR ALLOWANCES		<u>192,000</u>
A0125P	Ad-hoc Relief Allowance 2025		192,000
NET TOTAL ()			192,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 192000 /-(Recurring)

A Sum of Rs. 192000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 192000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ0027 SGA&CD SECURITY MEASURES KARACHI		
	-		
A03	OPERATING EXPENSES		31,925,000
A039	General		31,925,000
A03919	Payments to other for Service Rendered		25,000,000
PSP	Exp.Of Reserved Parking For Govt. Emp. At People's Square Parking		25,000,000
A03970	Others		6,925,000
PSP	PROVISION FOR BEARING EXPENSES OF RESERVED PARKING FOR GOVT. EMP. AT PEOPLE'S SQUARE PARKING		6,925,000
A09	PHYSICAL ASSETS		4,050,000
A096	Purchase of Plant & Machinery		4,050,000
A09601	Plant and Machinery		4,050,000
1	Purchase of Plant and Machinery		4,050,000
A13	REPAIRS AND MAINTENANCE		2,025,000
A131	Machinery and Equipment		2,025,000
A13101	Machinery and Equipment		2,025,000
1	MACHINERY AND EQUIPMENT		2,025,000
NET TOTAL ()			38,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38000000 /-(Recurring)

A Sum of Rs. 38000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 38000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.		
	KQ2330 CENTRAL RECORD ROOM (SGA&CD)COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>675,000</u>
A012	Allowances		<u>675,000</u>
A012-1	REGULAR ALLOWANCES		<u>675,000</u>
A0125P	Ad-hoc Relief Allowance 2025		675,000
NET TOTAL ()			675,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 675000 /-(Recurring)

A Sum of Rs. 675000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 675000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015102 HUMAN RESOURCE MANAGEMENT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015102	HUMAN RESOURCE MANAGEMENT		
	HB0001 SINDH PUBLIC SERVICE COMMISSIONHYDERABAD WING (SGA&CD) (VOTED)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>11,507,000</u>
A012	Allowances		<u>11,507,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,507,000</u>
A0125P	Ad-hoc Relief Allowance 2025		11,507,000
NET TOTAL ()			11,507,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11507000 /-(Recurring)

A Sum of Rs. 11507000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 11507000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

019101 ADMINISTRATIVE TRAINING

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED		
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE		
019101	ADMINISTRATIVE TRAINING		
	KQ2345 TRAINING MANAGEMENT & RESEARCH WING(SGA&CD)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,825,000</u>
A012	Allowances		<u>2,825,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,825,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,825,000
NET TOTAL ()			2,825,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2825000 /-(Recurring)

A Sum of Rs. 2825000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2825000 /-(Recurring) is accordingly presented

DEMAND NO. 5

GRANT NO. 105

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	283,243,000
Non-Recurring:	
TOTAL:	283,243,000

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

HB0005 ANTI-CORRUPTION COURTS HYDERABAD(VOTED)

-

A03 OPERATING EXPENSES

1,250,000

A038 Travel & Transportation

1,250,000

A03805 Travelling Allowance

600,000

A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle

650,000

NET TOTAL ()

1,250,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1250000 /-(Recurring)

A Sum of Rs. 1250000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1250000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032108	ECONOMIC CRIME INVESTIGATION		
	KQ0038 ANTICORRUPTION ESTABLISHMENT DY.DIRECTOR KARACHI (Voted)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>85,345,100</u>
A011	Pay		<u>36,852,700</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36,852,700</u>
A01151	Basic Pay Other Staff		<u>36,852,700</u>
A012	Allowances		<u>48,492,400</u>
A012-1	REGULAR ALLOWANCES		<u>48,492,400</u>
A01239	Special Allowance		25,413,600
A0124X	Adhoc Relief Allowance 2023		12,455,000
A0125E	Adhoc Relief Allowance-2024		10,623,800
A03	OPERATING EXPENSES		<u>5,015,880</u>
A033	Utilities		<u>1,154,880</u>
A03302	Water		619,580
A03303	Electricity		535,300
1	Electricity		535,300
A034	Occupancy Costs		<u>3,861,000</u>
A03402	Rent for Office Building		3,861,000
NET TOTAL ()			90,360,980

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 90360980 /-(Recurring)

A Sum of Rs. 90360980 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 90360980 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032108	ECONOMIC CRIME INVESTIGATION		
	KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		89,573,020
A011	Pay		31,308,200
A011-1	TOTAL PAY OF OFFICER		16,387,100
A01101	Basic Pay Of Officer		16,387,100
A011-2	TOTAL PAY OF OTHER STAFF		14,921,100
A01151	Basic Pay Other Staff		14,921,100
A012	Allowances		58,264,820
A012-1	REGULAR ALLOWANCES		58,264,820
A01235	Secretariat Allowance		13,891,000
A0123E	Executive Allowance		11,273,000
A01241	Utility allowance for electricity		10,620,000
A0124X	Adhoc Relief Allowance 2023		13,462,000
A0125E	Adhoc Relief Allowance-2024		9,018,820
A03	OPERATING EXPENSES		30,000,000
A038	Travel & Transportation		30,000,000
A03801	Training - Domestic		30,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		72,059,000
A052	Grants-Domestic		72,059,000
A05270	To Others		72,059,000
1	Others		72,059,000
NET TOTAL ()			191,632,020

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 191632020 /-(Recurring)

A Sum of Rs. 191632020 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 191632020 /-(Recurring) is accordingly presented

DEMAND NO. 6

GRANT NO. 107

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	59,454,443,000
Non-Recurring:	
TOTAL:	59,454,443,000

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0112 FINANCIAL AND FISCAL AFFAIRS
011210 PENSION-CIVIL

KQ0000 SUPERANNUATION AND PENSION (ACCOUNTANTGENERAL SINDH)

-

A04 EMPLOYEES' RETIREMENT BENEFITS	<u>59,454,443,000</u>
A041 Pension	<u>59,454,443,000</u>
A04106 Reimbursement of medical charges to pensioners	200,000,000
A04170 Others	59,254,443,000
1 OTHERS	59,254,443,000
NET TOTAL ()	59,454,443,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 59454443000 /-(Recurring)

A Sum of Rs. 59454443000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 59454443000 /-(Recurring) is accordingly presented

DEMAND NO. 7

GRANT NO. 109

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 3,821,233,000
Non-Recurring:

TOTAL: 3,821,233,000

SC21109(109)
INVESTMENT DEPARTMENT

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
047 OTHER INDUSTRIES
0472 SUBSIDIES
047203 MULTIPURPOSE DEVELOPMENT PROJECTS

KQ2720 INVESTMENT DEPARTMENT SECRETARIATKARACHI

-

A03	OPERATING EXPENSES	<u>274,358,000</u>
A039	General	<u>274,358,000</u>
A03918	Exhibitions Fairs and other National Celebrations	274,358,000
21	Pakistan International Maritime Expo & Conference (PIMEC)	274,358,000
A09	PHYSICAL ASSETS	<u>3,546,875,000</u>
A091	Purchase of Building	<u>3,546,875,000</u>
A09101	Land and buildings	3,546,875,000
3	Allotment of 1351 Acres of Land to Investment Department	3,546,875,000

NET TOTAL ()

3,821,233,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3821233000 /-(Recurring)

A Sum of Rs. 3821233000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3821233000 /-(Recurring) is accordingly presented

DEMAND NO. 8

GRANT NO. 110

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 40

Non-Recurring:

TOTAL:

40

SC21110(110)
PLANNING & DEVELOPMENT

015201 PLANNING
**Functional-Cum-Object Classification &
Particulars of The Scheme**
**Non-
Recurring**
Recurring**01 GENERAL PUBLIC SERVICE****015 GENERAL SERVICES****0152 PLANNING SERVICES****015201 PLANNING****KQ0059 PLANNING SECRETARIAT**

-

A01 EMPLOYEES RELATED EXPENSES.**97,658,000****A012 Allowances****97,658,000****A012-2 OTHER ALLOWANCES
(EXCLUDING T.A.)****97,658,000**

A01273 Honoraria

97,658,000

1 Honoraria

97,658,000

TOTAL ITEM ()

97,658,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-97657000**NET TOTAL ()****10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10 /-(Recurring)

A Sum of Rs. 97658000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 97657000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21110(110)
PLANNING & DEVELOPMENT

015201 PLANNING

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
	KQ2323 RESEARCH AND TRAINING WING		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>5,403,000</u>
A012	Allowances		<u>5,403,000</u>
A012-2	OTHER ALLOWANCES		<u>5,403,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		5,403,000
1	Honoraria		5,403,000
A03	OPERATING EXPENSES		<u>176,000</u>
A033	Utilities		<u>176,000</u>
A03302	Water		176,000
TOTAL ITEM ()			<u>5,579,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5578000
NET TOTAL ()			20

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20 /-(Recurring)

A Sum of Rs. 5579000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 5578000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21110(110)
PLANNING & DEVELOPMENT

015201 PLANNING

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
	KQ2688 DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING		
	-		
A03	OPERATING EXPENSES		<u>4,400,000</u>
A037	Consultancy and Contractual Work		<u>4,400,000</u>
A03702	Management		4,400,000
TOTAL ITEM ()			<u>4,400,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4399000
NET TOTAL ()			10

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10 /-(Recurring)

A Sum of Rs. 4400000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4399000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

DEMAND NO. 9

GRANT NO. 112

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	58,740,000
Non-Recurring:	
TOTAL:	58,740,000

SC21112(112)
SINDH REVENUE BOARD

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

KQ3030 SINDH REVENUE BOARD

-

A09 PHYSICAL ASSETS	<u>58,740,000</u>
A095 Purchase of Transport	<u>58,740,000</u>
A09501 Transport	58,740,000
1 Purchase of Transport	58,740,000

NET TOTAL ()

58,740,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 58740000 /-(Recurring)

A Sum of Rs. 58740000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 58740000 /-(Recurring) is accordingly presented

DEMAND NO. 10

GRANT NO. 114

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

10

TOTAL:

10

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE

011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL

0112 FINANCIAL AND FISCAL AFFAIRS

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI

-

A01 EMPLOYEES RELATED EXPENSES.

1,000

A012 Allowances

1,000

A012-1 REGULAR ALLOWANCES

1,000

A0125P Ad-hoc Relief Allowance 2025

1,000

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS

800,000

A052 Grants-Domestic

800,000

A05216 Fin. Assis. to the families of G. Serv. who expire

800,000

TOTAL ITEM ()

801,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-800000

NET TOTAL ()

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 801000 /-(Recurring)

A Sum of Rs. 801000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 801000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	MX0353 DEPUTY COMMISSIONER THAR AT MITHI (LANDREVENUE)		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,800,000</u>
A052	Grants-Domestic		<u>1,800,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
TOTAL ITEM ()			<u>1,800,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1800000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1800000 /-(Recurring)

A Sum of Rs. 1800000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1800000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		
	SL0044 DEPUTY COMMISSIONER SUJAWAL (LANDREVENUE)		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			<u>1,500,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1500000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1500000 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1500000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SL0106 ASSISTANT COMMISSIONER MIRPUR BATHORO		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			<u>600,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-600000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0008 ASSISTANT COMMISSIONER DADU		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			<u>1,500,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1500000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1500000 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1500000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0009 ASSISTANT COMMISSIONER JOHI DADU		
	-		
A03	OPERATING EXPENSES		<u>100,000</u>
A036	Motor Vehicles		<u>100,000</u>
A03603	Registration		100,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,800,000</u>
A052	Grants-Domestic		<u>1,800,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
	TOTAL ITEM ()		<u>1,900,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1900000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1900000 /-(Recurring)

A Sum of Rs. 1900000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0010 ASSISTANT COMMISSIONER MEHAR DADU		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,900,000</u>
A052	Grants-Domestic		<u>3,900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,900,000
TOTAL ITEM ()			<u>3,900,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-3900000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3900000 /-(Recurring)

A Sum of Rs. 3900000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	DD0011 ASSISTANT COMMISSIONER KHAIRPUR NATHANSHAH		
	-		
A03	OPERATING EXPENSES		<u>100,000</u>
A036	Motor Vehicles		<u>100,000</u>
A03603	Registration		100,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,300,000</u>
A052	Grants-Domestic		<u>3,300,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,300,000
	TOTAL ITEM ()		<u>3,400,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3400000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3400000 /-(Recurring)

A Sum of Rs. 3400000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3400000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	GO0012 ASSISTANT COMMISSIONER DAHARKI GHOTKI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
	TOTAL ITEM ()		<u>900,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-900000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 900000 /-(Recurring)

A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	JK0008 ASSISTANT COMMISSIONER JACOBABAD		
	-		
A03	OPERATING EXPENSES		<u>100,000</u>
A036	Motor Vehicles		<u>100,000</u>
A03603	Registration		100,000
TOTAL ITEM ()			<u>100,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-100000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000 /-(Recurring)

A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	JK0009 ASSISTANT COMMISSIONER GARHI KHEROJACOBABAD		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			<u>1,200,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1200000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1200000 /-(Recurring)

A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1200000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	JK0010 ASSISTANT COMMISSIONER THULL JACOBABAD		
	-		
A03	OPERATING EXPENSES		<u>100,000</u>
A036	Motor Vehicles		<u>100,000</u>
A03603	Registration		100,000
	TOTAL ITEM ()		<u>100,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-100000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000 /-(Recurring)

A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	JO0012 ASSISTANT COMMISSIONER MANJHANDJAMSHORO		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,100,000</u>
A052	Grants-Domestic		<u>2,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
	TOTAL ITEM ()		<u>2,100,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-2100000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2100000 /-(Recurring)

A Sum of Rs. 2100000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KK0010 ASSISTANT COMMISSIONER KANDHKOTKASHMORE		
	-		
A03	OPERATING EXPENSES		<u>23,520</u>
A036	Motor Vehicles		<u>23,520</u>
A03603	Registration		23,520
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
	TOTAL ITEM ()		<u>923,520</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-923520
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 923520 /-(Recurring)

A Sum of Rs. 923520 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 923520 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KK0011 ASSISTANT COMMISSIONER TANGWANIKASHMORE		
	-		
A03	OPERATING EXPENSES		<u>23,520</u>
A036	Motor Vehicles		<u>23,520</u>
A03603	Registration		23,520
	TOTAL ITEM ()		<u>23,520</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-23520</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 23520 /-(Recurring)

A Sum of Rs. 23520 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 23520 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	KX0013 ASSISTANT COMMISSIONER NARA KHAIRPUR		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
	TOTAL ITEM ()		<u>1,500,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1500000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1500000 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1500000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	MP0012 ASSISTANT COMMISSIONER MIRPURKHAS		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
	TOTAL ITEM ()		<u>900,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-900000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 900000 /-(Recurring)

A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	MP0016 ASSISTANT COMMISSIONER SINDHRIMIRPURKHAS		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
	TOTAL ITEM ()		<u>1,200,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1200000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1200000 /-(Recurring)

A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1200000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	MP0018 ASSISTANT COMMISIONER SHUJABADMIRPURKHAS		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
	TOTAL ITEM ()		<u>1,200,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1200000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1200000 /-(Recurring)

A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1200000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	MX0010 ASSISTANT COMMISSIONER CHACHROTHARPARKA R@MITHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
	TOTAL ITEM ()		<u>600,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-600000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0008 ASSISTANT COMMISSIONER NAUSHEHRO FEROZE		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
	TOTAL ITEM ()		<u>900,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-900000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 900000 /-(Recurring)

A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0010 ASSISTANT COMMISSIONER MORO NAUSHEHROFEROZE		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
	TOTAL ITEM ()		<u>600,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-600000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	NX0012 ASSISTANT COMMISSIONER MEHRABPURNAUSHEHRO FEROZE		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
	TOTAL ITEM ()		<u>1,500,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1500000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1500000 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1500000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0011 ASSISTANT COMMISSIONER NAWABSHAHSHAHEED BENAZIRABAD		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
	TOTAL ITEM ()		<u>600,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-600000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0012 ASSISTANT COMMISSIONER SAKRAND SHAHEEDBENAZIRABAD		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			<u>600,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-600000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0013 ASSISTANT COMMISSIONER QAZI AHMEDSHAHEED BENAZIRABAD		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052	Grants-Domestic		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
	TOTAL ITEM ()		<u>900,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-900000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 900000 /-(Recurring)

A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SB0014 ASSISTANT COMMISSIONER DAUR SHAHEEDBENAZIRABAD		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
	TOTAL ITEM ()		<u>600,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-600000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SN0008 ASSISTANT COMMISSIONER SANGHAR		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			<u>600,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-600000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
	TOTAL ITEM ()		<u>600,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-600000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SN0011 ASSISTANT COMMISSIONER SHAHDADPURSANGHAR		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052	Grants-Domestic		<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
	TOTAL ITEM ()		<u>600,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-600000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 600000 /-(Recurring)

A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 600000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SY0017 ASSISTANT COMMISSIONER ROHRI SUKKUR		
	-		
A03	OPERATING EXPENSES		<u>25,000</u>
A036	Motor Vehicles		<u>25,000</u>
A03603	Registration		25,000
	TOTAL ITEM ()		<u>25,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25000 /-(Recurring)

A Sum of Rs. 25000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 25000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SY0018 ASSISTANT COMMISSIONER SALEH PAT SUKKUR		
	-		
A03	OPERATING EXPENSES		<u>25,000</u>
A036	Motor Vehicles		<u>25,000</u>
A03603	Registration		25,000
TOTAL ITEM ()			<u>25,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-25000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25000 /-(Recurring)

A Sum of Rs. 25000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 25000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	SY0019 ASSISTANT COMMISSIONER PANO AQIL SUKKUR		
	-		
A03	OPERATING EXPENSES		<u>25,000</u>
A036	Motor Vehicles		<u>25,000</u>
A03603	Registration		25,000
TOTAL ITEM ()			<u>25,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-25000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25000 /-(Recurring)

A Sum of Rs. 25000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 25000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	TN0010 ASSISTANT COMMISSIONER BULRI SHAH KARIMT.M.KHAN		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052	Grants-Domestic		<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
	TOTAL ITEM ()		<u>1,500,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1500000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1500000 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1500000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	UT0011 ASSISTANT COMMISSIONER SAMARO UMERKOT		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052	Grants-Domestic		<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
	TOTAL ITEM ()		<u>1,200,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1200000</u>
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1200000 /-(Recurring)

A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1200000 /-(Recurring) is accordingly presented

DEMAND NO. 11

GRANT NO. 115

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 10,881,713,000
Non-Recurring:

TOTAL: 10,881,713,000

SC21115(115)
HOME

036101 SECRETARIAT

Functional-Cum-Object Classification &
Particulars of The Scheme

Non-
Recurring

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI

-

A01	EMPLOYEES RELATED EXPENSES.	<u>10,030,018,000</u>
A012	Allowances	<u>10,030,018,000</u>
A012-1	REGULAR ALLOWANCES	<u>10,030,018,000</u>
A0123E	Executive Allowance	30,018,000
A01270	Others	10,000,000,000
29	Others Provision for Increase in Pay	10,000,000,000
A09	PHYSICAL ASSETS	<u>160,000,000</u>
A095	Purchase of Transport	<u>150,000,000</u>
A09501	Transport	150,000,000
1	Purchase of Transport	150,000,000
A097	Purchase Furniture & Fixture	<u>10,000,000</u>
A09701	Furniture and fixtures	10,000,000
01	Furniture and Fixture	10,000,000
NET TOTAL ()		10,190,018,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10190018000 /-(Recurring)

A Sum of Rs. 10190018000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 10190018000 /-(Recurring) is accordingly presented

**SC21115(115)
HOME**

036101 SECRETARIAT

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
	KQ3034 PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)		
	-		
A09	PHYSICAL ASSETS		<u>691,695,000</u>
A095	Purchase of Transport		<u>33,595,000</u>
A09501	Transport		33,595,000
1	Purchase of Transport		33,595,000
A096	Purchase of Plant & Machinery		<u>658,100,000</u>
A09601	Plant and Machinery		658,100,000
1	Purchase of Plant and Machinery		658,100,000
NET TOTAL ()			691,695,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 691695000 /-(Recurring)

A Sum of Rs. 691695000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 691695000 /-(Recurring) is accordingly presented

DEMAND NO. 12

GRANT NO. 116

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 25,000

Non-Recurring:

TOTAL: 25,000

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KQ0146 INSPECTOR GENERAL OF POLICE SINDH

-

A09	PHYSICAL ASSETS	<u>5,844,620,000</u>
A098	Purchase of Other Assets	<u>5,844,620,000</u>
A09804	Purchas of Arm and ammunities	5,844,620,000
01	Purchase of Arms & Ammunitions	5,844,620,000
TOTAL ITEM ()		<u>5,844,620,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-5844619000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 5844620000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 5844619000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		
	KQ2724 DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>25,834,000</u>
A052	Grants-Domestic		<u>25,834,000</u>
A05213	Special Grants from Provincial Retained Amounts(T		25,834,000
1	Grant in Aid		25,834,000
	TOTAL ITEM ()		<u>25,834,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25833000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 25834000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 25833000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	GO0015 SSP DISTRICT GHOTKI		
	-		
A03	OPERATING EXPENSES		110,000,000
A038	Travel & Transportation		40,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		40,000,000
A039	General		70,000,000
A03914	Secret Service Expenditure		30,000,000
A03963	Feeding Diet Food Charges		40,000,000
A13	REPAIRS AND MAINTENANCE		10,000,000
A130	Transport		10,000,000
A13001	Transport		10,000,000
TOTAL ITEM ()			120,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-119996000
NET TOTAL ()			4,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4000 /-(Recurring)

A Sum of Rs. 120000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 119996000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 4000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	JK0012 SSP DISTRICT JACOBABAD		
	-		
A03	OPERATING EXPENSES		<u>50,000,000</u>
A038	Travel & Transportation		<u>25,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000,000
A039	General		<u>25,000,000</u>
A03914	Secret Service Expenditure		17,500,000
A03963	Feeding Diet Food Charges		7,500,000
TOTAL ITEM ()			<u>50,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-49997000
NET TOTAL ()			<u>3,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 49997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	KK0013 SP DISTRICT KASHMOR		
	-		
A03	OPERATING EXPENSES		<u>120,000,000</u>
A038	Travel & Transportation		<u>40,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		40,000,000
A039	General		<u>80,000,000</u>
A03914	Secret Service Expenditure		30,000,000
A03963	Feeding Diet Food Charges		50,000,000
	TOTAL ITEM ()		<u>120,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-119997000
	NET TOTAL ()		3,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 120000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 119997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032103 DISTRICT POLICE

KX0019 SSP DISTRICT KHAIRPUR

-

A03	OPERATING EXPENSES	<u>50,000,000</u>
A038	Travel & Transportation	<u>25,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	25,000,000
A039	General	<u>25,000,000</u>
A03914	Secret Service Expenditure	17,500,000
A03963	Feeding Diet Food Charges	7,500,000
TOTAL ITEM ()		<u>50,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-49997000

NET TOTAL ()

3,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 49997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032103 DISTRICT POLICE

LN0019 SSP DISTRICT LARKANA

-

A03	OPERATING EXPENSES	<u>50,000,000</u>
A038	Travel & Transportation	<u>25,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	25,000,000
A039	General	<u>25,000,000</u>
A03914	Secret Service Expenditure	17,500,000
A03963	Feeding Diet Food Charges	7,500,000
TOTAL ITEM ()		<u>50,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-49997000

NET TOTAL ()

3,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 49997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SQ0012 SSP DISTRICT SHIKARPUR		
	-		
A03	OPERATING EXPENSES		<u>120,000,000</u>
A038	Travel & Transportation		<u>50,040,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,040,000
A039	General		<u>69,960,000</u>
A03914	Secret Service Expenditure		30,000,000
A03963	Feeding Diet Food Charges		39,960,000
TOTAL ITEM ()			<u>120,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-119997000
NET TOTAL ()			<u>3,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 120000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 119997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032103 DISTRICT POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032103	DISTRICT POLICE		
	SY0023 SSP DISTRICT SUKKUR		
	-		
A03	OPERATING EXPENSES		<u>50,000,000</u>
A038	Travel & Transportation		<u>26,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		26,000,000
A039	General		<u>24,000,000</u>
A03914	Secret Service Expenditure		15,000,000
A03963	Feeding Diet Food Charges		9,000,000
TOTAL ITEM ()			<u>50,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-49997000
NET TOTAL ()			<u>3,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 49997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21116(116)
SINDH POLICE

032111 TRAINING

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032111	TRAINING		
	KQ0185 DIG TRAINING KARACHI		
	-		
A03	OPERATING EXPENSES		<u>125,000,000</u>
A039	General		<u>125,000,000</u>
A03930	Vocational and Manpower Training		125,000,000
	TOTAL ITEM ()		<u>125,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-124999000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 125000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 124999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 13

GRANT NO. 117

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 1,345,234,000
Non-Recurring:

TOTAL: 1,345,234,000

SC21117(117)
JAILS

034101 JAILS AND CONVICT SETTLEMENT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
034	PRISON ADMINISTRATION AND OPERATION		
0341	PRISON ADMINISTRATION AND OPERATION		
034101	JAILS AND CONVICT SETTLEMENT		
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD			
-			
A01	EMPLOYEES RELATED EXPENSES.		5,000
A012	Allowances		5,000
A012-1	REGULAR ALLOWANCES		5,000
A0125P	Ad-hoc Relief Allowance 2025		5,000
A03	OPERATING EXPENSES		1,182,621,000
A039	General		1,182,621,000
A03963	Feeding Diet Food Charges		1,182,621,000
A09	PHYSICAL ASSETS		1,078,750,000
A095	Purchase of Transport		878,750,000
A09501	Transport		878,750,000
1	Purchase of Transport		878,750,000
A096	Purchase of Plant & Machinery		200,000,000
A09601	Plant and Machinery		200,000,000
1	Purchase of Plant and Machinery		200,000,000
TOTAL ITEM ()			2,261,376,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-916142000
NET TOTAL ()			1,345,234,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1345234000 /-(Recurring)

A Sum of Rs. 2261376000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 916142000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1345234000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1345234000 /-(Recurring) is accordingly presented.

DEMAND NO. 14

GRANT NO. 118

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 2,000

Non-Recurring:

TOTAL: 2,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

036101 SECRETARIAT
**Functional-Cum-Object Classification &
Particulars of The Scheme**
**Non-
Recurring**
Recurring**03 PUBLIC ORDER AND SAFETY AFFAIRS****036 ADMINISTRATION OF PUBLIC ORDER****0361 ADMINISTRATION****036101 SECRETARIAT****KQ0350 LAW DEPARTMENT SECRETARIAT KARACHI**

-

A01 EMPLOYEES RELATED EXPENSES.**73,476,000****A012 Allowances****73,476,000****A012-2 OTHER ALLOWANCES
(EXCLUDING T.A.)****73,476,000**

A01273 Honoraria

73,476,000

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS**25,000,000****A052 Grants-Domestic****25,000,000**

A05270 To Others

25,000,000

DLC GIA to PIB Law College Dadu

25,000,000

TOTAL ITEM ()

98,476,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-98474000**NET TOTAL ()****2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 98476000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 98474000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

DEMAND NO. 15

GRANT NO. 121

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 1,000
Non-Recurring:

TOTAL: 1,000

**SC21121(121)
AGRICULTURE**

042101 ADMINISTRATION/LAND COMMISSION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042101	ADMINISTRATION/LAND COMMISSION		
	KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>50,000,000</u>
A012	Allowances		<u>50,000,000</u>
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>50,000,000</u>
A01273	Honoraria		50,000,000
	WSP Remuneration for Officers / Officials Engaged in		50,000,000
	WGS Program		
A03	OPERATING EXPENSES		<u>103,584,000</u>
A039	General		<u>103,584,000</u>
A03903	Conference/Seminars/Workshops/Symposia		100,000,000
	WGP To Organize the Program for Wheat Growers Support		100,000,000
A03970	Others		3,584,000
	SSO For clear the Areas of salaries of EX-Employees of SASO		3,584,000
TOTAL ITEM ()			<u>153,584,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-153584000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 153584000 /-(Recurring)

A Sum of Rs. 153584000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 153584000 /-(Recurring) is accordingly presented

SC21121(121)
AGRICULTURE

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	HB0064 DIRECTOR GENERAL / CHIEF AGRICULTURERESEARCH SINDH TANDO JAM		
	-		
A03	OPERATING EXPENSES		47,514,990
A039	General		47,514,990
A03970	Others		47,514,990
	CGT For Distribution of Agricultural Equipment Granted By China Govt.		47,514,990
TOTAL ITEM ()			47,514,990
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-47513990
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 47514990 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 47513990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21121(121)
AGRICULTURE

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	KQ0412 PLANNING AND MONITORING CELL KARACHI		
	-		
A03	OPERATING EXPENSES		<u>185,000,000</u>
A036	Motor Vehicles		<u>45,000,000</u>
A03603	Registration		45,000,000
A038	Travel & Transportation		<u>30,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000,000
A039	General		<u>110,000,000</u>
A03901	Stationery		15,000,000
A03902	Printing and Publication		20,000,000
2	Printing & Publication		20,000,000
A03907	Advertising & Publicity		50,000,000
1	Advertising & Publicity		50,000,000
A03970	Others		25,000,000
1	Others		25,000,000
A13	REPAIRS AND MAINTENANCE		<u>15,000,000</u>
A131	Machinery and Equipment		<u>15,000,000</u>
A13101	Machinery and Equipment		15,000,000
1	MACHINERY AND EQUIPMENT		15,000,000
TOTAL ITEM ()			<u>200,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-200000000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 200000000 /-(Recurring)

A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 200000000 /-(Recurring) is accordingly presented

SC21121(121)
AGRICULTURE

042113 INFORMATION AND STATISTICS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042113	INFORMATION AND STATISTICS		
	HB0057 DIRECTOR AGRICULTURE CENSUS HYDERABAD		
	-		
A03	OPERATING EXPENSES		<u>1,000,000</u>
A033	Utilities		<u>1,000,000</u>
A03370	Others		1,000,000
	NTF For Installation of New Transformer		1,000,000
	TOTAL ITEM ()		<u>1,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1000000
	NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000000 /-(Recurring)

A Sum of Rs. 1000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented

DEMAND NO. 16

GRANT NO. 123

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	375,450,000
Non-Recurring:	
TOTAL:	375,450,000

SC21123(123)
LIVESTOCK & FISHERIES

042501 ADMINISTRATION
**Functional-Cum-Object Classification &
Particulars of The Scheme**
**Non-
Recurring**
Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0425 FISHING
042501 ADMINISTRATION

**KQ0425 DIRECTOR GENERAL FISHERIES SINDH(MARINE & COSTAL FISHERIES
DEVELOPMENT) KARACHI**

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS**515,000,000****A051 Subsidies****515,000,000**

A05120 Others

515,000,000

SFF Subsidy for Fuel for Fishermen

515,000,000

TOTAL ITEM ()

515,000,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-139550000**NET TOTAL ()****375,450,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 375450000 /-(Recurring)

A Sum of Rs. 515000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 139550000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 375450000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 375450000 /-(Recurring) is accordingly presented.

DEMAND NO. 17

GRANT NO. 124

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	756,619,000
Non-Recurring:	
TOTAL:	756,619,000

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		
HB0135 LAND UTILIZATION DEPARTMENT HYDERABAD			
-			
A09	PHYSICAL ASSETS		<u>1,131,065,550</u>
A091	Purchase of Building		<u>1,131,065,550</u>
A09101	Land and buildings		1,131,065,550
02	PAYMENT AGAINST LAND ACQUISITION		1,131,065,550
TOTAL ITEM ()			<u>1,131,065,550</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-374446550
NET TOTAL ()			756,619,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 756619000 /-(Recurring)

A Sum of Rs. 1131065550 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 374446550 /- (Recurring) will be met through re-appropriation within the grant while Rs. 756619000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 756619000 /-(Recurring) is accordingly presented.

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		
	HB0142 MEMBER (RS&EP) BOARD OF REVENUEHYDERABA		
	-		
A03	OPERATING EXPENSES		<u>154,800,000</u>
A039	General		<u>154,800,000</u>
A03915	Payments to Govt. Dept for Service Rendered		154,800,000
01	Others		154,800,000
TOTAL ITEM ()			<u>154,800,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-154800000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 154800000 /-(Recurring)

A Sum of Rs. 154800000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 154800000 /-(Recurring) is accordingly presented

DEMAND NO. 18

GRANT NO. 126

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 32,819,522,000
Non-Recurring:

TOTAL: 32,819,522,000

**SC21126(126)
SUBSIDIES**

042602 SUBSIDY

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0426 FOOD
042602 SUBSIDY

HB4031 SINDH WHEAT GROWERS SUPPORT

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>46,229,636,000</u>
A051 Subsidies	<u>46,229,636,000</u>
A05101 Wheat	3,000,000,000
SAR Strengthening Agriculture Resilience in Sindh during fuel price	3,000,000,000
A05120 Others	43,229,636,000
SWG Sindh Wheat Grower Support Program	43,229,636,000
TOTAL ITEM ()	<u>46,229,636,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-20711000000

NET TOTAL ()

25,518,636,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25518636000 /-(Recurring)

A Sum of Rs. 46229636000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 20711000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 25518636000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 25518636000 /-(Recurring) is accordingly presented.

SC21126(126)
SUBSIDIES

045205 GRANTS, LOANS, SUBSIDIES FOR

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0452	ROAD TRANSPORT		
045205	GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF		
	KQ4111 PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000,000,000</u>
A051	Subsidies		<u>4,000,000,000</u>
A05120	Others		4,000,000,000
	PMC People Motor cycle fuel program		4,000,000,000
NET TOTAL ()			4,000,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4000000000 /-(Recurring)

A Sum of Rs. 4000000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 4000000000 /-(Recurring) is accordingly presented

**SC21126(126)
SUBSIDIES**

045205 GRANTS, LOANS, SUBSIDIES FOR

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0452	ROAD TRANSPORT		
045205	GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF		
	KQ0463 VARIOUS DEPARTMENT SUBSIDIES		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,300,886,000</u>
A051	Subsidies		<u>3,300,886,000</u>
A05101	Wheat		807,246,000
	PER Pakistan Engery Relief Plan		807,246,000
A05120	Others		2,493,640,000
	SBT Differential Subsidy for Public Transport		2,333,840,000
	SUB Subsidy for Fare of Sindh Inrta-District People Bus Service Project		159,800,000
NET TOTAL ()			3,300,886,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3300886000 /-(Recurring)

A Sum of Rs. 3300886000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3300886000 /-(Recurring) is accordingly presented

DEMAND NO. 19

GRANT NO. 127

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	7,000
Non-Recurring:	
TOTAL:	7,000

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042203 CANAL IRRIGATION

LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA

-

A13 REPAIRS AND MAINTENANCE	<u>120,000,000</u>
A134 Irrigation Works	<u>120,000,000</u>
A13404 Slit Clearance	120,000,000
01 Silt Clearance	120,000,000
TOTAL ITEM ()	<u>120,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-119999000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 120000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 119999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANALDIVISION LARKANA		
	-		
A13	REPAIRS AND MAINTENANCE		<u>397,439,000</u>
A134	Irrigation Works		<u>397,439,000</u>
A13470	Others		397,439,000
1	Others		397,439,000
TOTAL ITEM ()			<u>397,439,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-397438000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 397439000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 397438000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	MY0050 EXEC ENGG. HALA IRRIGATION DIVISION HAL		
	-		
A13	REPAIRS AND MAINTENANCE		<u>486,958,000</u>
A134	Irrigation Works		<u>486,958,000</u>
A13470	Others		486,958,000
1	Others		486,958,000
TOTAL ITEM ()			<u>486,958,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-486957000
NET TOTAL ()			<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 486958000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 486957000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21127(127)
IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	SB0075 EXECUTIVE ENGINEER DAD DIVISIONBENAZIRABAD		
	-		
A13	REPAIRS AND MAINTENANCE		<u>275,000,000</u>
A134	Irrigation Works		<u>275,000,000</u>
A13401	Main canal		55,000,000
1	Main Canal		55,000,000
A13470	Others		220,000,000
1	Others		220,000,000
TOTAL ITEM ()			<u>275,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-274998000
NET TOTAL ()			2,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 275000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 274998000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	QS0049 EXECUTIVE ENGINEER SHAHDADKOTIRRIGATION DIVISION SHAHDAD KOT QAMBAR		
	-		
A13	REPAIRS AND MAINTENANCE		<u>150,000,000</u>
A134	Irrigation Works		<u>150,000,000</u>
A13404	Slit Clearance		150,000,000
01	Silt Clearance		150,000,000
TOTAL ITEM ()			<u>150,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-149999000
NET TOTAL ()			<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 150000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 149999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSIBRANCH SHAHDADKOT		
	-		
A13	REPAIRS AND MAINTENANCE		<u>430,000,000</u>
A134	Irrigation Works		<u>430,000,000</u>
A13404	Slit Clearance		430,000,000
01	Silt Clearance		430,000,000
TOTAL ITEM ()			<u>430,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-429999000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 430000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 429999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 20

GRANT NO. 128

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 1,745,574,000
Non-Recurring:

TOTAL: 1,745,574,000

**SC21128(128)
ENERGY**

043701 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0437 OTHERS
043701 ADMINISTRATION

KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI

-

A03 OPERATING EXPENSES	<u>3,442,000</u>
A033 Utilities	<u>3,442,000</u>
A03303 Electricity	3,442,000
1 Electricity	3,442,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,000,000,000</u>
A051 Subsidies	<u>2,000,000,000</u>
A05120 Others	2,000,000,000
015 Subsidy of NCPPs	2,000,000,000
TOTAL ITEM ()	<u>2,003,442,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-257868000

NET TOTAL ()

1,745,574,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1745574000 /-(Recurring)

A Sum of Rs. 2003442000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 257868000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1745574000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1745574000 /-(Recurring) is accordingly presented.

DEMAND NO. 21

GRANT NO. 130

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 9,186,250,000
Non-Recurring:
TOTAL: 9,186,250,000

**SC21130(130)
INDUSTRIES**

044301 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
044 MINING AND MANUFACTURING
0443 ADMINISTRATION
044301 ADMINISTRATION

KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT(SECRETARIAT) kKARACHI

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>9,282,290,000</u>
A052	Grants-Domestic	<u>9,282,290,000</u>
A05270	To Others	9,282,290,000
	BQA Bin Qasim Association of Trade & Industry, Karachi.	1,000,000,000
	FDM FITE Development & Managment Company	860,550,000
	KDMKITE Development & Management Company Karachi.	2,000,000,000
	LDM LITE Development & Management Company Karachi.	2,000,000,000
	NKI North Karachi Industrial Development & Managment Company	721,740,000
	SAT SITE Association of Trade & Industry, Karachi.	2,000,000,000
	SPA SITE Superhighway (Phase-II)Association of Trade & Industry, Karachi.	700,000,000
TOTAL ITEM ()		<u>9,282,290,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-96040000
NET TOTAL ()		9,186,250,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9186250000 /-(Recurring)

A Sum of Rs. 9282290000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 96040000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 9186250000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 9186250000 /-(Recurring) is accordingly presented.

DEMAND NO. 22

GRANT NO. 131

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

10

TOTAL:

10

SC21131(131)
LABOUR

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

SY0099 SINDH LABOUR COURTS NO-VII SUKKUR

-

A03 OPERATING EXPENSES

1,500,000

A038 Travel & Transportation

1,500,000

A03805 Travelling Allowance

1,500,000

TOTAL ITEM ()

1,500,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-1499990**NET TOTAL ()****10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10 /-(Recurring)

A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21131(131)
LABOUR

036101 SECRETARIAT

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI

-

A01 EMPLOYEES RELATED EXPENSES.

10,000,000,000

A012 Allowances

10,000,000,000

A012-1 REGULAR ALLOWANCES

10,000,000,000

A01270 Others

10,000,000,000

29 Others Provision for Increase in Pay

10,000,000,000

NET TOTAL ()

10,000,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000000000 /-(Recurring)

A Sum of Rs. 10000000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 10000000000 /-(Recurring) is accordingly presented

DEMAND NO. 23

GRANT NO. 132

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	4,945,276,000
Non-Recurring:	
TOTAL:	4,945,276,000

SC21132(132)
WORKS & SERVICES

045202 HIGHWAYS, ROADS AND BRIDGES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS, ROADS AND BRIDGES

HB0213 HIGHWAYS ROADS AND BRIDGES KARACHI

-

A13 REPAIRS AND MAINTENANCE	<u>1,275,760,000</u>
A136 Roads, Highways and Bridges	<u>1,275,760,000</u>
A13602 Highways	1,275,760,000
6 Road from Malir Halt to Ghaghar Phatak (One Time)	1,275,760,000

NET TOTAL ()

1,275,760,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1275760000 /-(Recurring)

A Sum of Rs. 1275760000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1275760000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	JO1823 PROVINCIAL HIGHWAYS DIVISION JAMSHORO		
	-		
A13	REPAIRS AND MAINTENANCE		<u>3,448,079,000</u>
A136	Roads, Highways and Bridges		<u>3,448,079,000</u>
A13602	Highways		3,448,079,000
1	Other		3,448,079,000
NET TOTAL ()			3,448,079,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3448079000 /-(Recurring)

A Sum of Rs. 3448079000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3448079000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ0539 PROVINCIAL BUILDINGS DIVISION-IIKARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		<u>48,326,000</u>
A133	Buildings and Structure		<u>48,326,000</u>
A13301	Office Buildings		48,326,000
10	Office Buildings (Secretariat Building No-1)(G.A)		12,083,000
11	Office Buildings (Secretariat Building No-2)(G.A)		7,019,000
12	Office Buildings (Secretariat Building No-3)(G.A)		12,380,000
16	Office Buildings (Secretariat Building No-5)(G.A)		6,367,000
17	Office Buildings (Secretariat Building No-6)(G.A)		10,477,000
NET TOTAL ()			48,326,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48326000 /-(Recurring)

A Sum of Rs. 48326000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 48326000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ0540 PROVINCIAL BUILDINGS DIVISION-I KARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		34,436,000
A133	Buildings and Structure		34,436,000
A13302	Residential Buildings		34,436,000
5	Residential Buildings GOR-I (G.A)		34,436,000
NET TOTAL ()			34,436,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34436000 /-(Recurring)

A Sum of Rs. 34436000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 34436000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ0541 PROVINCIAL BUILDINGS DIVISION-IIIKARACH		
	-		
A13	REPAIRS AND MAINTENANCE		<u>138,675,000</u>
A133	Buildings and Structure		<u>138,675,000</u>
A13302	Residential Buildings		138,675,000
6	Residential Buildings Shadman Town (G.A)		39,319,000
8	Residential Buildings GOR -II (G.A)		59,983,000
9	Residential Buildings Humayoon House (G.A)		39,373,000
NET TOTAL ()			138,675,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 138675000 /-(Recurring)

A Sum of Rs. 138675000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 138675000 /-(Recurring) is accordingly presented

DEMAND NO. 29

GRANT NO. 138

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 17,927,413,000
Non-Recurring:

TOTAL: 17,927,413,000

**SC21138(138)
LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>6,083,122,000</u>
A052	Grants-Domestic	<u>6,083,122,000</u>
A05270	To Others	6,083,122,000
942	Sukkur Water & Sewerage Corporation (SWSC)	339,600,000
943	TMR Wing SGA&CD for conducting training of 1415 newly inducted SCUG Officers (One Time)	75,000,000
944	(KW&SC) K-IV Power Component Project by Sindh Transmission & Dispatch Company (STDC) (One Time)	3,477,000,000
947	Upgradation of Roheri Railway Station	497,574,000
948	Hub Dam Project	1,075,279,000
949	Sehwan Development Authority SDA	615,709,000
957	Mr.Allah Nawaz Memon liabilities of Salary	2,960,000

NET TOTAL ()

6,083,122,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6083122000 /-(Recurring)

A Sum of Rs. 6083122000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 6083122000 /-(Recurring) is accordingly presented

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL		
	KQ2066 MANAGING DIRECTOR SSWMB KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000,000,000</u>
A052	Grants-Domestic		<u>12,000,000,000</u>
A05270	To Others		12,000,000,000
	S42 SSWMB (Non Salary Expenditure including expension)		12,000,000,000
	TOTAL ITEM ()		<u>12,000,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-155709000
	NET TOTAL ()		11,844,291,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11844291000 /-(Recurring)

A Sum of Rs. 12000000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 155709000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 11844291000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 11844291000 /-(Recurring) is accordingly presented.

DEMAND NO. 24

GRANT NO. 133

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	10,000
	Non-Recurring:	
TOTAL:		10,000

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-IDIVISION KARACHI

-

A13 REPAIRS AND MAINTENANCE	<u>25,050,000</u>
A133 Buildings and Structure	<u>25,050,000</u>
A13301 Office Buildings	25,050,000
1 Office Buildings	25,050,000
TOTAL ITEM ()	<u>25,050,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-25049000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 25050000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of
Rs. 25049000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
LN0114 EXECUTIVE ENGINEER EDUCATION WORKSLARKANA			
-			
A13	REPAIRS AND MAINTENANCE		<u>22,224,000</u>
A133	Buildings and Structure		<u>22,224,000</u>
A13301	Office Buildings		22,224,000
1	Office Buildings		22,224,000
TOTAL ITEM ()			<u>22,224,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-22223000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 22224000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 22223000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION HYDERABAD			
-			
A13	REPAIRS AND MAINTENANCE		<u>6,185,000</u>
A133	Buildings and Structure		<u>6,185,000</u>
A13301	Office Buildings		6,185,000
1	Office Buildings		6,185,000
TOTAL ITEM ()			<u>6,185,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6184000
NET TOTAL ()			<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 6185000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 6184000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ2116 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -IV KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>13,600,000</u>
A133	Buildings and Structure		<u>13,600,000</u>
A13301	Office Buildings		13,600,000
1	Office Buildings		13,600,000
TOTAL ITEM ()			<u>13,600,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13599000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 13600000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 13599000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -V KARACHI			
-			
A13	REPAIRS AND MAINTENANCE		<u>3,250,000</u>
A133	Buildings and Structure		<u>3,250,000</u>
A13301	Office Buildings		3,250,000
1	Office Buildings		3,250,000
TOTAL ITEM ()			<u>3,250,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-3249000</u>
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 3250000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 3249000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION KARACHI

-

A13	REPAIRS AND MAINTENANCE	<u>22,655,000</u>
A133	Buildings and Structure	<u>22,655,000</u>
A13301	Office Buildings	22,655,000
1	Office Buildings	22,655,000
TOTAL ITEM ()		<u>22,655,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-22654000

NET TOTAL ()	1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 22655000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 22654000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION LARKANA			
-			
A13	REPAIRS AND MAINTENANCE		<u>2,251,000</u>
A133	Buildings and Structure		<u>2,251,000</u>
A13301	Office Buildings		2,251,000
1	Office Buildings		2,251,000
TOTAL ITEM ()			<u>2,251,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2250000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2251000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2250000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION MIRPURKHAS			
-			
A13	REPAIRS AND MAINTENANCE		<u>2,478,000</u>
A133	Buildings and Structure		<u>2,478,000</u>
A13301	Office Buildings		2,478,000
1	Office Buildings		2,478,000
TOTAL ITEM ()			<u>2,478,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2477000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2478000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2477000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION NAWABSHAH			
-			
A13	REPAIRS AND MAINTENANCE		<u>1,437,000</u>
A133	Buildings and Structure		<u>1,437,000</u>
A13301	Office Buildings		1,437,000
1	Office Buildings		1,437,000
TOTAL ITEM ()			<u>1,437,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1436000
NET TOTAL ()			<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1437000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1436000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISIION SUKKUR			
-			
A13	REPAIRS AND MAINTENANCE		<u>2,478,000</u>
A133	Buildings and Structure		<u>2,478,000</u>
A13301	Office Buildings		2,478,000
1	Office Buildings		2,478,000
TOTAL ITEM ()			<u>2,478,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2477000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2478000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2477000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 25

GRANT NO. 134

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 122,502,000
Non-Recurring:
TOTAL: 122,502,000

**SC21134(134)
TRANSPORT**

045101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0451 ADMINISTRATION
045101 ADMINISTRATION

KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT(SECRETARIAT) KARACHI

-

A03	OPERATING EXPENSES	<u>58,000,000</u>
A039	General	<u>58,000,000</u>
A03970	Others	58,000,000
41	Others For (38)Point Buses to Sindh Secretariat Staff	58,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>64,662,000</u>
A052	Grants-Domestic	<u>64,662,000</u>
A05270	To Others	64,662,000
PIO	Procurement & Initiate Operations for Non-ADP Scheme	64,662,000
TOTAL ITEM ()		<u>122,662,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-160000
NET TOTAL ()		122,502,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 122502000 /-(Recurring)

A Sum of Rs. 122662000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 160000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 122502000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 122502000 /-(Recurring) is accordingly presented.

DEMAND NO. 26

GRANT NO. 135

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
047	OTHER INDUSTRIES		
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101	WEIGHTS AND MEASURES		
	KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURESCELL HEAD QUARTER KARACHI		
	-		
A03	OPERATING EXPENSES		89,200
A034	Occupancy Costs		89,200
A03407	Rates and Taxes		89,200
	TOTAL ITEM ()		89,200
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-88200
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 89200 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 88200 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
047	OTHER INDUSTRIES		
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101	WEIGHTS AND MEASURES		
	LN0118 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES-CELL LARKANA		
	-		
A03	OPERATING EXPENSES		<u>1,433,320</u>
A033	Utilities		<u>1,433,320</u>
A03303	Electricity		1,433,320
1	Electricity		1,433,320
TOTAL ITEM ()			<u>1,433,320</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1433320
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1433320 /-(Recurring)

A Sum of Rs. 1433320 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1433320 /-(Recurring) is accordingly presented

DEMAND NO. 27

GRANT NO. 136

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 70,651,000

Non-Recurring:

TOTAL: 70,651,000

SC21136(136)
ENVIRONMENT

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL

-

A01 EMPLOYEES RELATED EXPENSES.

13,693,000

A011 Pay

13,693,000

A011-1 TOTAL PAY OF OFFICER

13,693,000

A01106 Pay of contract officer

13,693,000

NET TOTAL ()

13,693,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13693000 /-(Recurring)

A Sum of Rs. 13693000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 13693000 /-(Recurring) is accordingly presented

SC21136(136)
ENVIRONMENT

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
05	ENVIRONMENT PROTECTION		
053	POLLUTION ABATEMENT		
0531	POLLUTION ABATEMENT		
053101	ENVIRONMENT PROTECTION		
HB0639 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>12,595,100</u>
A011	Pay		<u>11,039,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>11,039,000</u>
A01101	Basic Pay Of Officer		<u>11,039,000</u>
A012	Allowances		<u>1,556,100</u>
A012-1	REGULAR ALLOWANCES		<u>1,556,100</u>
A01203	Conveyance Allowance		1,556,100
NET TOTAL ()			12,595,100

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12595100 /-(Recurring)

A Sum of Rs. 12595100 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 12595100 /-(Recurring) is accordingly presented

SC21136(136)
ENVIRONMENT

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
05	ENVIRONMENT PROTECTION		
053	POLLUTION ABATEMENT		
0531	POLLUTION ABATEMENT		
053101	ENVIRONMENT PROTECTION		
	KQ2039 ENVIRONMENTAL PROTECTION AGENCY		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>24,751,900</u>
A012	Allowances		<u>24,751,900</u>
A012-1	REGULAR ALLOWANCES		<u>24,751,900</u>
A0124S	Differential Allowance		11,286,000
A0125E	Adhoc Relief Allowance-2024		13,465,900
NET TOTAL ()			24,751,900

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24751900 /-(Recurring)

A Sum of Rs. 24751900 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 24751900 /-(Recurring) is accordingly presented

SC21136(136)
ENVIRONMENT

055101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
05	ENVIRONMENT PROTECTION		
055	ADMINISTRATION OF ENVIRONMENT PROTECTION		
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION		
055101	ADMINISTRATION		
	KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENTSECRETARIAT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>19,611,000</u>
A011	Pay		<u>19,611,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>19,611,000</u>
A01101	Basic Pay Of Officer		<u>19,611,000</u>
NET TOTAL ()			19,611,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 19611000 /-(Recurring)

A Sum of Rs. 19611000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 19611000 /-(Recurring) is accordingly presented

DEMAND NO. 28

GRANT NO. 137

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

10

TOTAL:

10

SC21137(137)
FOREST & WILDLIFE

055101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring**05 ENVIRONMENT PROTECTION****055 ADMINISTRATION OF ENVIRONMENT PROTECTION****0551 ADMINISTRATION OF ENVIRONMENT PROTECTION****055101 ADMINISTRATION****KQ0572 FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI**

-

A03 OPERATING EXPENSES**2,500,000****A039 General****2,500,000**

A03970 Others

2,500,000

1 Others

2,500,000

TOTAL ITEM ()

2,500,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-2499990**NET TOTAL ()****10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10 /-(Recurring)

A Sum of Rs. 2500000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 2499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

DEMAND NO. 23

GRANT NO. 132

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	4,945,276,000
Non-Recurring:	
TOTAL:	4,945,276,000

SC21132(132)
WORKS & SERVICES

045202 HIGHWAYS, ROADS AND BRIDGES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS, ROADS AND BRIDGES

HB0213 HIGHWAYS ROADS AND BRIDGES KARACHI

-

A13 REPAIRS AND MAINTENANCE	<u>1,275,760,000</u>
A136 Roads, Highways and Bridges	<u>1,275,760,000</u>
A13602 Highways	1,275,760,000
6 Road from Malir Halt to Ghaghar Phatak (One Time)	1,275,760,000

NET TOTAL ()

1,275,760,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1275760000 /-(Recurring)

A Sum of Rs. 1275760000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1275760000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	JO1823 PROVINCIAL HIGHWAYS DIVISION JAMSHORO		
	-		
A13	REPAIRS AND MAINTENANCE		<u>3,448,079,000</u>
A136	Roads, Highways and Bridges		<u>3,448,079,000</u>
A13602	Highways		3,448,079,000
1	Other		3,448,079,000
NET TOTAL ()			3,448,079,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3448079000 /-(Recurring)

A Sum of Rs. 3448079000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3448079000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ0539 PROVINCIAL BUILDINGS DIVISION-IIKARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		<u>48,326,000</u>
A133	Buildings and Structure		<u>48,326,000</u>
A13301	Office Buildings		48,326,000
10	Office Buildings (Secretariat Building No-1)(G.A)		12,083,000
11	Office Buildings (Secretariat Building No-2)(G.A)		7,019,000
12	Office Buildings (Secretariat Building No-3)(G.A)		12,380,000
16	Office Buildings (Secretariat Building No-5)(G.A)		6,367,000
17	Office Buildings (Secretariat Building No-6)(G.A)		10,477,000
NET TOTAL ()			48,326,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 48326000 /-(Recurring)

A Sum of Rs. 48326000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 48326000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ0540 PROVINCIAL BUILDINGS DIVISION-I KARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		34,436,000
A133	Buildings and Structure		34,436,000
A13302	Residential Buildings		34,436,000
5	Residential Buildings GOR-I (G.A)		34,436,000
NET TOTAL ()			34,436,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34436000 /-(Recurring)

A Sum of Rs. 34436000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 34436000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ0541 PROVINCIAL BUILDINGS DIVISION-IIIKARACH		
	-		
A13	REPAIRS AND MAINTENANCE		<u>138,675,000</u>
A133	Buildings and Structure		<u>138,675,000</u>
A13302	Residential Buildings		138,675,000
6	Residential Buildings Shadman Town (G.A)		39,319,000
8	Residential Buildings GOR -II (G.A)		59,983,000
9	Residential Buildings Humayoon House (G.A)		39,373,000
NET TOTAL ()			138,675,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 138675000 /-(Recurring)

A Sum of Rs. 138675000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 138675000 /-(Recurring) is accordingly presented

DEMAND NO. 29

GRANT NO. 138

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 17,927,413,000
Non-Recurring:

TOTAL: 17,927,413,000

**SC21138(138)
LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL		
	KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,083,122,000</u>
A052	Grants-Domestic		<u>6,083,122,000</u>
A05270	To Others		6,083,122,000
942	Sukkur Water & Sewerage Corporation (SWSC)		339,600,000
943	TMR Wing SGA&CD for conducting training of 1415 newly inducted SCUG Officers (One Time)		75,000,000
944	(KW&SC) K-IV Power Component Project by Sindh Transmission & Dispatch Company (STDC) (One Time)		3,477,000,000
947	Upgradation of Roheri Railway Station		497,574,000
948	Hub Dam Project		1,075,279,000
949	Sehwan Development Authority SDA		615,709,000
957	Mr.Allah Nawaz Memon liabilities of Salary		2,960,000
NET TOTAL ()			6,083,122,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6083122000 /-(Recurring)

A Sum of Rs. 6083122000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 6083122000 /-(Recurring) is accordingly presented

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL		
	KQ2066 MANAGING DIRECTOR SSWMB KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000,000,000</u>
A052	Grants-Domestic		<u>12,000,000,000</u>
A05270	To Others		12,000,000,000
	S42 SSWMB (Non Salary Expenditure including expension)		12,000,000,000
	TOTAL ITEM ()		<u>12,000,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-155709000
	NET TOTAL ()		11,844,291,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11844291000 /-(Recurring)

A Sum of Rs. 12000000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 155709000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 11844291000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 11844291000 /-(Recurring) is accordingly presented.

DEMAND NO. 30

GRANT NO. 139

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21139(139)
TRANSFER TO LOCAL BODIES

014103 TO TMAS (TEHSIL,TOWN AND UNIONS)

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0141 TRANSFERS (INTER-GOVERNMENTAL)
014103 TO TMAS (TEHSIL,TOWN AND UNIONS)

KQ0579 GRANTS TO LOCAL BODIES IN SINDH

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,500,000,000</u>
A052 Grants-Domestic	<u>1,500,000,000</u>
A05208 Local Bodies	1,500,000,000
TOTAL ITEM ()	<u>1,500,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-1499999000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1500000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1499999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 31

GRANT NO. 141

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 76,204,000

Non-Recurring:

TOTAL: 76,204,000

SC21141(141)
HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING

061101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring**06 HOUSING AND COMMUNITY AMENITIES****061 HOUSING DEVELOPMENT****0611 HOUSING DEVELOPMENT****061101 ADMINISTRATION****KQ0581 HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSINGSECRETARIAT KARACHI**

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS**100,000,000****A052 Grants-Domestic****100,000,000**

A05213 Special Grants from Provincial Retained Amounts(T

100,000,000

S43 Sindh Katchi Abadies Authority to Meet the Salary

100,000,000

& Pension Expenditure

TOTAL ITEM ()

100,000,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-23796000**NET TOTAL ()****76,204,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 76204000 /-(Recurring)

A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 23796000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 76204000 /- (Recurring)

through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 76204000 /-(Recurring) is accordingly presented.

DEMAND NO. 32

GRANT NO. 144

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	14,000
	Non-Recurring:	
TOTAL:		14,000

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

KQ0613 SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,000,000,000</u>
A052 Grants-Domestic	<u>4,000,000,000</u>
A05206 To Non Financial Institutions	1,000,000,000
S55 For SIUT Karachi	1,000,000,000
A05270 To Others	3,000,000,000
122 Establishment of SIUT Kidney Hospital at Sargodha	1,000,000,000
123 Establishment of SIUT Kidney Hospital at Dera Ismail Khan	1,000,000,000
124 Establishment of SIUT Kidney Hospital at Muzaffargarh	1,000,000,000
TOTAL ITEM ()	<u>4,000,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-3999996000
NET TOTAL ()	<u>4,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4000 /-(Recurring)

A Sum of Rs. 4000000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 3999996000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 4000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
KQ2007 SHAHEED MOHTARMA BENAZIR BHUTTOINSTITUTE OF TRAUMA KARACHI			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>635,480,000</u>
A052	Grants-Domestic		<u>635,480,000</u>
A05206	To Non Financial Institutions		635,480,000
137	Procurement of Machinery & Equipment for 50 Bedded Trauma Center @ GMMMC Sukkur		635,480,000
TOTAL ITEM ()			<u>635,480,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-635479000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 635480000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 635479000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073101	GENERAL HOSPITAL SERVICES		
	MP0130 DHQ HOSPITAL MIRPURKHAS		
	-		
A03	OPERATING EXPENSES		<u>16,787,000</u>
A033	Utilities		<u>8,065,000</u>
A03305	POL for Generator		8,065,000
A038	Travel & Transportation		<u>8,722,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,722,000
	TOTAL ITEM ()		<u>16,787,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16785000
	NET TOTAL ()		2,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 16787000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 16785000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
073	HOSPITAL SERVICES		
0731	GENERAL HOSPITAL SERVICES		
073103	TEHSIL HEADQUARTER HOSPITALS		
JO0065 SYED ABDULLAH SHAH INSTITUTE OF MEDICALSCIENCE SEHWAN SHARIF			
-			
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>261,957,000</u>
A052	Grants-Domestic		<u>261,957,000</u>
A05206	To Non Financial Institutions		261,957,000
1			261,957,000
TOTAL ITEM ()			<u>261,957,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-261956000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 261957000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 261956000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
074	PUBLIC HEALTH SERVICES		
0741	PUBLIC HEALTH SERVICES		
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)		
	KQ0687 PROJECT DIRECTOR E.P.I KARACHI		
	-		
A03	OPERATING EXPENSES		<u>5,516,663,000</u>
A039	General		<u>5,516,663,000</u>
A03927	Purchase of Drug and Medicines		5,516,663,000
	PMV PROCUREMENT OF MEDICINE (VACCINE)		5,516,663,000
	TOTAL ITEM ()		<u>5,516,663,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5516662000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 5516663000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 5516662000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
HB2014 ELECTRONIC CIVIL REGISTRATION AND VITALSTATISTICS (E-CRVS) SYSTEM HYDERABAD			
-			
A03	OPERATING EXPENSES		74,550,000
A038	Travel & Transportation		31,500,000
A03801	Training - Domestic		31,500,000
A039	General		43,050,000
A03907	Advertising & Publicity		18,600,000
1	Advertising & Publicity		18,600,000
A03970	Others		24,450,000
1	Others		24,450,000
A09	PHYSICAL ASSETS		370,658,000
A092	Computer Equipment		370,658,000
A09201	Hardware		370,658,000
1	Hardware		370,658,000
A13	REPAIRS AND MAINTENANCE		26,046,000
A131	Machinery and Equipment		26,046,000
A13199	Others		26,046,000
1	Others		26,046,000
TOTAL ITEM ()			471,254,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-471249000
NET TOTAL ()			5,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 471254000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 471249000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

DEMAND NO. 33

GRANT NO. 145

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	227,327,000
Non-Recurring:	
TOTAL:	227,327,000

SC21145(145)
SPORTS & YOUTH AFFAIRS

081104 GRANTS TO SPORTS ORGANISATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
081	RECREATIONAL AND SPORTING SERVICES		
0811	RECREATIONAL AND SPORTING SERVICES		
081104	GRANTS TO SPORTS ORGANISATIONS		
	KQ0701 NATIONAL GAMES		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>90,300,000</u>
A052	Grants-Domestic		<u>90,300,000</u>
A05270	To Others		90,300,000
1	Others		90,300,000
NET TOTAL ()			90,300,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 90300000 /-(Recurring)

A Sum of Rs. 90300000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 90300000 /-(Recurring) is accordingly presented

SC21145(145)
SPORTS & YOUTH AFFAIRS

081104 GRANTS TO SPORTS ORGANISATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
081	RECREATIONAL AND SPORTING SERVICES		
0811	RECREATIONAL AND SPORTING SERVICES		
081104	GRANTS TO SPORTS ORGANISATIONS		
	KQ0702 SINDH GAMES		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>150,000,000</u>
A052	Grants-Domestic		<u>150,000,000</u>
A05270	To Others		150,000,000
1	Others		150,000,000
TOTAL ITEM ()			<u>150,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-62973000
NET TOTAL ()			87,027,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 87027000 /-(Recurring)

A Sum of Rs. 150000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 62973000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 87027000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 87027000 /-(Recurring) is accordingly presented.

SC21145(145)
SPORTS & YOUTH AFFAIRS

081105 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
081	RECREATIONAL AND SPORTING SERVICES		
0811	RECREATIONAL AND SPORTING SERVICES		
081105	ADMINISTRATION		
	KQ0710 SPORT DEPARTMENT SECRETARIAT KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		50,000,000
A052	Grants-Domestic		50,000,000
A05270	To Others		50,000,000
937	IMC Over 40s T20 Cricket World Cup 2025		50,000,000
NET TOTAL ()			50,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50000000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

DEMAND NO. 34

GRANT NO. 146

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	2,947,251,000
Non-Recurring:	
TOTAL:	2,947,251,000

SC21146(146) INFORMATION

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification &
Particulars of The Scheme

Non-
Recurring

Recurring

08 RECREATIONAL & CULTURAL SERVICES
083 BROADCASTING AND PUBLISHING
0831 BROADCASTING AND PUBLISHING
083104 PUBLIC RELATIONS

HB0296 PUBLIC RELATIONS DIRECTOR INFORMATIONHYDERABAD

-

A01 EMPLOYEES RELATED EXPENSES.
A012 Allowances
A012-2 OTHER ALLOWANCES
(EXCLUDING T.A.)

34,000

34,000

34,000

A01273 Honoraria
1 Honoraria

34,000

34,000

NET TOTAL ()

34,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 34000 /-(Recurring)

A Sum of Rs. 34000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 34000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0718 PUBLIC RELATIONS DIRECTOR PRESSINFORMATION KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>367,000</u>
A012	Allowances		<u>367,000</u>
A012-2	OTHER ALLOWANCES		<u>367,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		367,000
1	Honoraria		367,000
NET TOTAL ()			367,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 367000 /-(Recurring)

A Sum of Rs. 367000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 367000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>612,000</u>
A012	Allowances		<u>612,000</u>
A012-2	OTHER ALLOWANCES		<u>612,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		612,000
1	Honoraria		612,000
NET TOTAL ()			612,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 612000 /-(Recurring)

A Sum of Rs. 612000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 612000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000,000</u>
A052	Grants-Domestic		<u>1,000,000,000</u>
A05270	To Others		1,000,000,000
	FDD GIA for Production of Film, Drama & Documentaries		1,000,000,000
NET TOTAL ()			1,000,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000000000 /-(Recurring)

A Sum of Rs. 1000000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1000000000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATIONKARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>32,000</u>
A012	Allowances		<u>32,000</u>
A012-2	OTHER ALLOWANCES		<u>32,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		32,000
1	Honoraria		32,000
NET TOTAL ()			32,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32000 /-(Recurring)

A Sum of Rs. 32000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 32000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING &DEVELOPMENT KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>100,000</u>
A012	Allowances		<u>100,000</u>
A012-2	OTHER ALLOWANCES		<u>100,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		100,000
1	Honoraria		100,000
NET TOTAL ()			100,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000 /-(Recurring)

A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 100000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGALKARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>100,000</u>
A012	Allowances		<u>100,000</u>
A012-2	OTHER ALLOWANCES		<u>100,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		100,000
1	Honoraria		100,000
NET TOTAL ()			100,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000 /-(Recurring)

A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 100000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	MP0144 PUBLIC RELATIONS DIRECTOR INFORMATIONMIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>31,000</u>
A012	Allowances		<u>31,000</u>
A012-2	OTHER ALLOWANCES		<u>31,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		31,000
1	Honoraria		31,000
NET TOTAL ()			31,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 31000 /-(Recurring)

A Sum of Rs. 31000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 31000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	SB0126 DIRECTOR PUBLIC RELATION INFORMATIIONBENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>32,000</u>
A012	Allowances		<u>32,000</u>
A012-2	OTHER ALLOWANCES		<u>32,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		32,000
1	Honoraria		32,000
NET TOTAL ()			32,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32000 /-(Recurring)

A Sum of Rs. 32000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 32000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
083	BROADCASTING AND PUBLISHING		
0831	BROADCASTING AND PUBLISHING		
083104	PUBLIC RELATIONS		
	SN0098 PUBLIC RELATIONS INFORMATION OFFICERSANGHAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>113,000</u>
A012	Allowances		<u>113,000</u>
A012-2	OTHER ALLOWANCES		<u>113,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		113,000
1	Honoraria		113,000
NET TOTAL ()			113,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 113000 /-(Recurring)

A Sum of Rs. 113000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 113000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

086101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
086	ADMIN.OF INFO.,RECREATION & CULTURE		
0861	ADMIN.OF INFO.,RECREATION & CULTURE		
086101	ADMINISTRATION		
	KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)		
	-		
A03	OPERATING EXPENSES		<u>2,000,000,000</u>
A039	General		<u>2,000,000,000</u>
A03907	Advertising & Publicity		2,000,000,000
1	Advertising & Publicity		2,000,000,000
TOTAL ITEM ()			<u>2,000,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-54170000
NET TOTAL ()			1,945,830,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1945830000 /-(Recurring)

A Sum of Rs. 2000000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 54170000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1945830000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1945830000 /-(Recurring) is accordingly presented.

DEMAND NO. 35

GRANT NO. 148

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 56,242,000
Non-Recurring:
TOTAL: 56,242,000

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

04 ECONOMIC AFFAIRS
041 GEN.ECON.COMMER.& LABOUR AFFAIRS
0411 GENERAL ECONOMIC AFFAIRS
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIESDEPARTMENT KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	129,500,000
A052 Grants-Domestic	129,500,000
A05270 To Others	129,500,000
951 Nomination Dossier of Port of Banbhore District Thatta, for its Inscription as the World Heritage Site of UNESCO (One Ti	20,000,000
952 Preservation & Restoration of Saint Saviour's Church Sukkur and St. Thomas Cathedral Church Hyderabad (One Time)	109,500,000
TOTAL ITEM ()	129,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-73258000
NET TOTAL ()	56,242,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 56242000 /-(Recurring)

A Sum of Rs. 129500000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of
Rs. 73258000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 56242000 /- (Recurring)
through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 56242000 /-(Recurring) is accordingly presented.

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082104 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

08 RECREATIONAL & CULTURAL SERVICES
082 CULTURAL SERVICES
0821 CULTURAL SERVICES
082104 ADMINISTRATION

KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>104,500,000</u>
A052	Grants-Domestic	<u>104,500,000</u>
A05270	To Others	104,500,000
953	Lok Sahita	15,000,000
954	Karachi Literature Festival	30,000,000
955	Lahooti Melo Larkana	50,000,000
956	Mehran Development Organization (MDO)	2,000,000
AFP	Adab Festival Pakistan	7,500,000
TOTAL ITEM ()		<u>104,500,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-104500000

NET TOTAL ()

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 104500000 /-(Recurring)

A Sum of Rs. 104500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 104500000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
095	SUBSIDIARY SERV. TO EDU.		
0951	SUBSIDIARY SERVICES TO EDUCATION		
095101	ARCHIVES LIBRARY AND MUSEUMS		
	KQ2633 DIRECTORATE OF ARCHIEVES SINDH(INFORMATION)		
	-		
A03	OPERATING EXPENSES		<u>100,000,000</u>
A039	General		<u>100,000,000</u>
A03902	Printing and Publication		20,000,000
2	Printing & Publication		20,000,000
A03942	Cost of Other Stores		50,000,000
A03970	Others		30,000,000
1	Others		30,000,000
TOTAL ITEM ()			<u>100,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-100000000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000000 /-(Recurring)

A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented

DEMAND NO. 36

GRANT NO. 149

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,960,071,000
Non-Recurring:	
TOTAL:	1,960,071,000

SC21149(149)
INFORMATION TECHNOLOGY

086201 INFORMATION TECHNOLOGY PROMOTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
086	ADMIN.OF INFO.,RECREATION & CULTURE		
0862			
086201	INFORMATION TECHNOLOGY PROMOTION		
	KQ0748 INFORMATION SCIENCE TECHNOLOGYDEPARTMENT (SECRETARIAT)		
	-		
A03	OPERATING EXPENSES		<u>2,000,000</u>
A039	General		<u>2,000,000</u>
A03903	Conference/Seminars/Workshops/Symposia		2,000,000
EIA	Event of Indus AI Week 2026		2,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,958,071,000</u>
A052	Grants-Domestic		<u>1,958,071,000</u>
A05270	To Others		1,958,071,000
EVU	Establishment of IT Park in Multan adjacent to Bahauddin Zakarya University		971,536,000
PIT	Peoples Information Technology Program		900,000,000
YPT	2nd Year Project Tranche for Development, Management, Operation and Technical Support of Sindh Job Portal (SJP)		86,535,000
NET TOTAL ()			1,960,071,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1960071000 /-(Recurring)

A Sum of Rs. 1960071000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1960071000 /-(Recurring) is accordingly presented

DEMAND NO. 37

GRANT NO. 150

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 3,000

Non-Recurring:

TOTAL: 3,000

SC21150(150)
EDUCATION ADMINISTRATION

091103 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 **EDU. AFFAIRS & SERV.**
091 **PRE.& PRI. EDU. AFFAIRS & SERV.**
0911 **PRE-&PRIMARY EDUCATION AFFAIR SERVICES**
091103 **ADMINISTRATION**

KQ0762 DIRECTOR GENERAL (M/E) EDUCATION &LITRECY

-

A03	OPERATING EXPENSES	<u>5,915,240</u>
A032	Communications	<u>5,915,240</u>
A03202	Telephone and Trunk call	5,915,240
TOTAL ITEM ()		<u>5,915,240</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-5914240

NET TOTAL ()**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 5915240 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 5914240 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21150(150)
EDUCATION ADMINISTRATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
	KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)		
	-		
A03	OPERATING EXPENSES		53,000,000
A032	Communications		3,500,000
A03204	Electronic Communication		3,500,000
A038	Travel & Transportation		12,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		12,000,000
A039	General		37,500,000
A03901	Stationery		9,000,000
A03902	Printing and Publication		8,000,000
1	Printing and Publication		8,000,000
A03919	Payments to other for Service Rendered		2,500,000
1	Payments to other for Service Rendered		2,500,000
A03942	Cost of Other Stores		8,000,000
A03970	Others		10,000,000
1	Others		10,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		1,369,300,000
A052	Grants-Domestic		1,369,300,000
A05270	To Others		1,369,300,000
337	Saint Patricks School		190,000,000
APP	Army Public School Petaro		20,000,000
	MSMRepair, Maintenance & Renovation of MSMKT Public School Mirpurkhas		100,000,000
	PSM Establishment of Peoples School Management Initiative Sindh (PSMI)		1,000,000,000
TDF	Dawood Foundation TDF Magnific Science Centre		30,000,000
327	Kiran Foundation		13,500,000
	MOP Public School Badin for Repair & Maintenance (Maintend by Overseas Pakistan's Fundation (OPF))		15,800,000
A13	REPAIRS AND MAINTENANCE		25,000,000
A130	Transport		6,000,000
A13001	Transport		6,000,000
A131	Machinery and Equipment		4,000,000
A13101	Machinery and Equipment		4,000,000
1	MACHINERY AND EQUIPMENT		4,000,000
A132	Furniture and Fixture		5,000,000
A13201	Furniture and Fixture		5,000,000
A137	Computer Equipment		10,000,000
A13701	Hardware		6,000,000

SC21150(150)
EDUCATION ADMINISTRATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring

09 EDU. AFFAIRS & SERV.
096 ADMINISTRATION
0961 ADMINISTRATION
096101 SECRETARIAT / POLICY / CURRICULUM

KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)

-

A13702 Software	4,000,000	
1 SOFTWARE		4,000,000
TOTAL ITEM ()		<u>1,447,300,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1447299000

NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1447300000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1447299000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21150(150)
EDUCATION ADMINISTRATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
	KQ0755 SINDH REFORM SUPPORT UNIT		
	-		
A03	OPERATING EXPENSES		<u>1,489,230,000</u>
A039	General		<u>1,489,230,000</u>
A03977	Stipend to Girls Students		1,489,230,000
TOTAL ITEM ()			<u>1,489,230,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1489229000
NET TOTAL ()			1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1489230000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1489229000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 38

GRANT NO. 154

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 2,000

Non-Recurring:

TOTAL: 2,000

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION
**Functional-Cum-Object Classification &
Particulars of The Scheme**
**Non-
Recurring**
Recurring

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

KX0796 HIGHER SECONDARY SCHOOL GARHI MORIFTALUKA KINGRI DISTRICT KHAIRPUR

-

A01	EMPLOYEES RELATED EXPENSES.	<u>81,926,000</u>
A011	Pay	<u>61,555,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>23,977,000</u>
A01101	Basic Pay Of Officer	<u>23,856,000</u>
A01102	Personal pay	121,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>37,578,000</u>
A01151	Basic Pay Other Staff	<u>37,505,000</u>
A01152	Personal pay	73,000
A012	Allowances	<u>20,371,000</u>
A012-1	REGULAR ALLOWANCES	<u>20,165,000</u>
A01202	House Rent Allowance	1,228,000
A01203	Conveyance Allowance	1,154,000
A01207	Washing Allowance	4,000
A0120D	Integrated Allowance	8,000
A01217	Medical Allowance	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees	68,000
A01238	Charge Allowance	3,000
A0124R	Ad-Hoc Relief Allowance-2022	1,916,000
A0124S	Differential Allowance	3,936,000
A0124X	Adhoc Relief Allowance 2023	618,000
A01253	Science Teaching Allowance	10,000
A0125E	Adhoc Relief Allowance-2024	5,099,000
A01270	Others	5,535,000
1	Other	5,535,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)	<u>206,000</u>

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

KX0796 HIGHER SECONDARY SCHOOL GARHI MORIFTALUKA KINGRI DISTRICT KHAIRPUR

-

A01289	Teaching Allowance	206,000
A03	OPERATING EXPENSES	<u>603,000</u>
A032	Communications	<u>50,000</u>
A03201	Postage and Telegraph	3,000
A03202	Telephone and Trunk call	47,000
A033	Utilities	<u>364,000</u>
A03303	Electricity	364,000
A33	Electricity	364,000
A039	General	<u>189,000</u>
A03902	Printing and Publication	5,000
2	Printing & Publication	5,000
A03903	Conference/Seminars/Workshops/Symposia	22,000
1	Conference/ Seminar	22,000
A03905	Newspapers Periodicals and Books	15,000
A03906	Uniforms and Protective Clothing	15,000
02	Uniform & Protective Clothing (Carry Forward Balance - One Time)	15,000
A03942	Cost of Other Stores	114,000
A03970	Others	18,000
1	Others	18,000
TOTAL ITEM ()		<u>82,529,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-82528000

NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 82529000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 82528000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	NX0469 GOVERNMENT HIGHER SECONDARY SCHOOL(GHSS) MALAK DISTRICT NAUSHERFEROZE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>61,480,000</u>
A011	Pay		<u>24,941,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>12,393,000</u>
A01101	Basic Pay Of Officer		<u>12,393,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,548,000</u>
A01151	Basic Pay Other Staff		<u>12,548,000</u>
A012	Allowances		<u>36,539,000</u>
A012-1	REGULAR ALLOWANCES		<u>36,103,000</u>
A01202	House Rent Allowance		2,148,000
A01203	Conveyance Allowance		2,628,000
A01207	Washing Allowance		17,000
A01217	Medical Allowance		1,374,000
A01228	Orderly Allowance		3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,363,000
A0124S	Differential Allowance		7,089,000
A0124X	Adhoc Relief Allowance 2023		8,175,000
A0125E	Adhoc Relief Allowance-2024		7,954,000
A01270	Others		3,352,000
1	Other		3,352,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>436,000</u>
A01289	Teaching Allowance		436,000
A03	OPERATING EXPENSES		<u>173,000</u>
A033	Utilities		<u>173,000</u>
A03303	Electricity		173,000
A33	Electricity		173,000
TOTAL ITEM ()			<u>61,653,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-61652000
NET TOTAL ()			<u>1,000</u>

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		

**NX0469 GOVERNMENT HIGHER SECONDARY SCHOOL(GHSS) MALAK DISTRICT
NAUSHERFEROZE**

-

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 61653000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 61652000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 39

GRANT NO. 155

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	38,000
Non-Recurring:	
TOTAL:	38,000

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

09 **EDU. AFFAIRS & SERV.**
093 **TERTIARY EDU. AFFAIRS & SERV.**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

HB0762 GOVERNMENT COLLEGE OF INFORMATIONTECHNOLOGY @ QASIMABAD HYDERABAD

-

A01	EMPLOYEES RELATED EXPENSES.	<u>4,742,000</u>
A011	Pay	<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>2,819,000</u>
A012	Allowances	<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES	<u>1,923,000</u>
A01202	House Rent Allowance	280,000
A01203	Conveyance Allowance	220,000
A01217	Medical Allowance	120,000
A0124S	Differential Allowance	450,000
A0124X	Adhoc Relief Allowance 2023	200,000
A0125E	Adhoc Relief Allowance-2024	410,000
A0125P	Ad-hoc Relief Allowance 2025	243,000
TOTAL ITEM ()		<u>4,742,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT -4741000

NET TOTAL () **1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0763 GOVERNMENT COLLEGE OF INFORMATIONTECHNOLOGY@ GURU NAGAR HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0783 GOVT. GIRLS DEGREE COLLEGE TANDOJAM		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MP0553 KHAN SAHAB DIN MUHAMMAD JUNEJO GOVTGIRLS COLLEGE SINDHRI MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-2955000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MX0469 GOVT. DEGREE COLLEGE ISLAMKOTTHARPARKAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2955000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	SQ0442 GOVERNMENT DEGREE COLLEGE KHANPURDISTRICT SHIKARPUR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>16,877,000</u>
A011	Pay		<u>10,668,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>9,395,000</u>
A01101	Basic Pay Of Officer		<u>9,395,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,273,000</u>
A01151	Basic Pay Other Staff		<u>1,273,000</u>
A012	Allowances		<u>6,209,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,209,000</u>
A01201	Senior Post Allowance		12,000
A01202	House Rent Allowance		1,062,000
A01203	Conveyance Allowance		1,066,000
A01217	Medical Allowance		300,000
A0124S	Differential Allowance		1,415,000
A0124X	Adhoc Relief Allowance 2023		700,000
A0125E	Adhoc Relief Allowance-2024		1,411,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>16,877,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16876000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 16877000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of
Rs. 16876000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	UT0370 GOVT DEGREE COLLEGE PITHORO UMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-2955000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0715 GOVERNMENT GIRLS (ZUBEDA) COLLEGEHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4741000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0716 GOVERNMENT GIRLS COLLEGE QASIMABADHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4741000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0717 GOVERNMENT GIRLS DEGRE COLLEGE LATIFABADNO.8 HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0718 GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>3,099,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>3,099,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A01102	Personal pay		280,000
A012	Allowances		<u>1,643,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,643,000</u>
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4741000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0719 GOVERNMENT KBMS GIRLS COLLEGE, HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0720 GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0721 GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0722 GOVERNMENT NAZARETH GIRLS COLLEGEHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0723 GOVERNMENT SACHAL SARMAST ARTS COLLEGEHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0724 GOVERNMENT SINDH COMMERCE COLLEGEHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0725 GOVERNMENT SACHAL SARMAST COMMERCECOLLEGE HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0726 GOVERNMENT CITY COLLEGE HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0727 GOVERNMENT MUSLIM SCIENCE COLLEGEHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0729 GOVERNMENT COLLEGE PRETABAD HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0730 GOVERNMENT DEGREE COLLEGE LATIFABADNO.11 HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0731 GOVERNMENT BOYS DEGREE COLLEGE QASIMABADHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0732 GOVERNMENT GHAZALI COLLEGE LATIFABADHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0733 GOVERNMENT BOYS DEGREE COLLEGE LATIFABADHYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4741000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0734 GOVERNMENT COLLEGE TANDO JAM HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4741000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	HB0735 GOVERNMENT KHURSHEED BEGUM GIRLS DEGREECOLLEGE HYDERABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>
A011	Pay		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,819,000</u>
A01101	Basic Pay Of Officer		<u>2,819,000</u>
A012	Allowances		<u>1,923,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,923,000</u>
A01202	House Rent Allowance		280,000
A01203	Conveyance Allowance		220,000
A01217	Medical Allowance		120,000
A0124S	Differential Allowance		450,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		410,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>4,742,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4741000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4742000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4741000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MP0518 GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-2955000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

09 **EDU. AFFAIRS & SERV.**
093 **TERTIARY EDU. AFFAIRS & SERV.**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

MX0384 GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @

MITHI

-

A01	EMPLOYEES RELATED EXPENSES.	<u>2,956,000</u>
A011	Pay	<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>1,623,000</u>
A012	Allowances	<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES	<u>1,333,000</u>
A01202	House Rent Allowance	150,000
A01203	Conveyance Allowance	150,000
A01217	Medical Allowance	90,000
A0124S	Differential Allowance	300,000
A0124X	Adhoc Relief Allowance 2023	200,000
A0125E	Adhoc Relief Allowance-2024	200,000
A0125P	Ad-hoc Relief Allowance 2025	243,000
TOTAL ITEM ()		<u>2,956,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-2955000</u>
NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MX0385 GOVERNMENT DEGREE COLLEGE KHEMJO PARTHARPARKAR @ MITHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-2955000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MX0442 GOVT. DEGREE COLLEGE CHACHRO THARPARKAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2955000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	UT0340 GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,956,000</u>
A011	Pay		<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,623,000</u>
A01101	Basic Pay Of Officer		<u>1,623,000</u>
A012	Allowances		<u>1,333,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,333,000</u>
A01202	House Rent Allowance		150,000
A01203	Conveyance Allowance		150,000
A01217	Medical Allowance		90,000
A0124S	Differential Allowance		300,000
A0124X	Adhoc Relief Allowance 2023		200,000
A0125E	Adhoc Relief Allowance-2024		200,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>2,956,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2955000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2956000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2955000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MP0566 GOVT. DEGREE COLLEGE MIRWAH GORCHANIDISTRICT MIRPURKHAS		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,775,000</u>
A011	Pay		<u>4,582,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,582,000</u>
A01101	Basic Pay Of Officer		<u>4,582,000</u>
A012	Allowances		<u>3,193,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,193,000</u>
A01202	House Rent Allowance		430,000
A01203	Conveyance Allowance		320,000
A01217	Medical Allowance		200,000
A0124S	Differential Allowance		1,050,000
A0124X	Adhoc Relief Allowance 2023		250,000
A0125E	Adhoc Relief Allowance-2024		700,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>7,775,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7774000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 7775000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 7774000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	MX0474 GOVT. DEGREE COLLEGE NANGAR PARKARDISTRICT THARPARKAR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,135,000</u>
A011	Pay		<u>4,042,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,042,000</u>
A01101	Basic Pay Of Officer		<u>4,042,000</u>
A012	Allowances		<u>3,093,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,093,000</u>
A01202	House Rent Allowance		430,000
A01203	Conveyance Allowance		320,000
A01217	Medical Allowance		200,000
A0124S	Differential Allowance		1,050,000
A0124X	Adhoc Relief Allowance 2023		250,000
A0125E	Adhoc Relief Allowance-2024		600,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>7,135,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7134000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 7135000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of
Rs. 7134000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	UT0377 GOVT. DEGREE COLLEGE MAHENDRE JO PARDISTRICT UMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,775,000</u>
A011	Pay		<u>4,582,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,582,000</u>
A01101	Basic Pay Of Officer		<u>4,582,000</u>
A012	Allowances		<u>3,193,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,193,000</u>
A01202	House Rent Allowance		430,000
A01203	Conveyance Allowance		320,000
A01217	Medical Allowance		200,000
A0124S	Differential Allowance		1,050,000
A0124X	Adhoc Relief Allowance 2023		250,000
A0125E	Adhoc Relief Allowance-2024		700,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>7,775,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7774000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 7775000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 7774000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	UT0378 GOVT. DEGREE COLLEGE CHHORE OLDDISTRICT UMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,775,000</u>
A011	Pay		<u>4,582,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,582,000</u>
A01101	Basic Pay Of Officer		<u>4,582,000</u>
A012	Allowances		<u>3,193,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,193,000</u>
A01202	House Rent Allowance		430,000
A01203	Conveyance Allowance		320,000
A01217	Medical Allowance		200,000
A0124S	Differential Allowance		1,050,000
A0124X	Adhoc Relief Allowance 2023		250,000
A0125E	Adhoc Relief Allowance-2024		700,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>7,775,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7774000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 7775000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 7774000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	UT0379 GOVT. DEGREE COLLEGE SAMARO DISTRICTUMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,775,000</u>
A011	Pay		<u>4,582,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,582,000</u>
A01101	Basic Pay Of Officer		<u>4,582,000</u>
A012	Allowances		<u>3,193,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,193,000</u>
A01202	House Rent Allowance		430,000
A01203	Conveyance Allowance		320,000
A01217	Medical Allowance		200,000
A0124S	Differential Allowance		1,050,000
A0124X	Adhoc Relief Allowance 2023		250,000
A0125E	Adhoc Relief Allowance-2024		700,000
A0125P	Ad-hoc Relief Allowance 2025		243,000
	TOTAL ITEM ()		<u>7,775,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7774000
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 7775000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 7774000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21155(155)
COLLEGES**

093103 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093103	ADMINISTRATION		
	KQ2274 SECRETARY COLLEGES SINDH		
	-		
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>126,869,000</u>
A052	Grants-Domestic		<u>126,869,000</u>
A05270	To Others		126,869,000
	KKD Cadet College Jacobabad		100,000,000
	KKE St-Joseph College for Women Karachi		26,869,000
	TOTAL ITEM ()		<u>126,869,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-126868000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 126869000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 126868000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 40

GRANT NO. 156

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	224,823,000
Non-Recurring:	
TOTAL:	224,823,000

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

JO0236 LIAQUAT UNIVERSITY OF MEDICAL & HEALTHSCIENCES JASMHORO

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>193,680,000</u>
A052	Grants-Domestic	<u>193,680,000</u>
A05206	To Non Financial Institutions	193,680,000
118	For Hiring of Staff on Contract Basis at DHQ Hospital Dadu	193,680,000
TOTAL ITEM ()		<u>193,680,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-38359000
NET TOTAL ()		155,321,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 155321000 /-(Recurring)

A Sum of Rs. 193680000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 38359000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 155321000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 155321000 /-(Recurring) is accordingly presented.

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KQ1791 SHAHEED BENAZIR BHUTTO MEDICAL COLLEGELYARI KARACHI		
	-		
A03	OPERATING EXPENSES		26,208,000
A039	General		26,208,000
A03919	Payments to other for Service Rendered		26,208,000
1	Payments to other for Service Rendered		26,208,000
NET TOTAL ()			26,208,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 26208000 /-(Recurring)

A Sum of Rs. 26208000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 26208000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KQ2669 DR.RUTH.K.M PFAU COLLEGE OF NURSING(FEMALE) KARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		<u>22,246,000</u>
A133	Buildings and Structure		<u>22,246,000</u>
A13301	Office Buildings		22,246,000
1	Office Buildings		22,246,000
NET TOTAL ()			22,246,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 22246000 /-(Recurring)

A Sum of Rs. 22246000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 22246000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
093	TERTIARY EDU. AFFAIRS & SERV.		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		
	KQ2670 QATAR COLLEGE OF NURSING (FEMALE)KARACHI		
	-		
A13	REPAIRS AND MAINTENANCE		<u>21,048,000</u>
A133	Buildings and Structure		<u>21,048,000</u>
A13301	Office Buildings		21,048,000
1	Office Buildings		21,048,000
NET TOTAL ()			21,048,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 21048000 /-(Recurring)

A Sum of Rs. 21048000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 21048000 /-(Recurring) is accordingly presented

DEMAND NO. 41

GRANT NO. 157

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	10
Non-Recurring:	
TOTAL:	10

SC21157(157)
TECHNICAL EDUCATION

092101 SECONDARY EDUCATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

KQ1841 SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA)
KARACHI

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>11,336,000</u>
A052	Grants-Domestic	<u>11,336,000</u>
A05270	To Others	11,336,000
PIU	Establishment of Project Implementation Unit (PIU)	11,336,000
	under PPP Node STEVTA (Salary Component)	
TOTAL ITEM ()		<u>11,336,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	<u>-11335000</u>

NET TOTAL ()	<u>10</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10 /-(Recurring)

A Sum of Rs. 11336000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 11335000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

DEMAND NO. 42

GRANT NO. 158

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 1,000

Non-Recurring:

TOTAL: 1,000

SC21158(158)
UNIVERSITIES & BOARDS

093103 ADMINISTRATION
**Functional-Cum-Object Classification &
Particulars of The Scheme**
**Non-
Recurring**
Recurring

09 **EDU. AFFAIRS & SERV.**
093 **TERTIARY EDU. AFFAIRS & SERV.**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093103 **ADMINISTRATION**

KQ2301 UNIVERSITIES & BOARDS DEPARTMENTSECRETARIAT KARACHI

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,718,063,000</u>
A052	Grants-Domestic	<u>1,718,063,000</u>
A05270	To Others	1,718,063,000
BIS	BISE Board of Intermediate Secondary Education Sukkur (Remaining 50% of total approved arrear) One Time	899,467,000
BIT	BISE Board of Intermediate Secondary Education Shaheed Benazirabad (Remaining 50% of total approved arrear)One Time	818,596,000
TOTAL ITEM ()		<u>1,718,063,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-1718062000

NET TOTAL ()**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1718063000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of
Rs. 1718062000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 43

GRANT NO. 159

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 104,379,000
Non-Recurring:
TOTAL: 104,379,000

SC21159(159)
DEPT OF EMPOWERMENT-PERSONS DISABILITIES

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT / POLICY / CURRICULUM		
KQ1867 DEPARTMENT OF EMPOWERMENT OF PERSONSWITH DISABILITIES SECRETARIAT KARACHI			
-			
A01	EMPLOYEES RELATED EXPENSES.		<u>8,019,000</u>
A012	Allowances		<u>8,019,000</u>
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>8,019,000</u>
A01273	Honoraria		8,019,000
1	Honoraria		8,019,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>400,000,000</u>
A052	Grants-Domestic		<u>400,000,000</u>
A05270	To Others		400,000,000
	DHA Ujala-C-Arts at DHA Phase VIII Karachi		400,000,000
TOTAL ITEM ()			<u>408,019,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-303640000
NET TOTAL ()			104,379,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 104379000 /-(Recurring)

A Sum of Rs. 408019000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 303640000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 104379000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 104379000 /-(Recurring) is accordingly presented.

DEMAND NO. 44

GRANT NO. 161

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 25,614,000
Non-Recurring:
TOTAL: 25,614,000

**SC21161(161)
WOMEN DEVELOPMENT**

107104 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

**10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107104 ADMINISTRATION**

KQ1892 WOMEN DEVELOPMENT DEPARTMENT(SECRETARIAT) KARACHI

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>51,000,000</u>
A052	Grants-Domestic	<u>51,000,000</u>
A05270	To Others	51,000,000
AFI	Aurat Foundation	50,000,000
	AWP All Pakistan Asia Women's Association (APWA)	1,000,000
TOTAL ITEM ()		<u>51,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25386000
NET TOTAL ()		25,614,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 25614000 /-(Recurring)

A Sum of Rs. 51000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 25386000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 25614000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 25614000 /-(Recurring) is accordingly presented.

SC21161(161)
WOMEN DEVELOPMENT

107120 OTHERS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107120	OTHERS		
	KQ2075 SINDH COMMISSION ON THE STATUS OF WOMEN		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>7,500,000</u>
A011	Pay		<u>7,500,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>5,500,000</u>
A01106	Pay of contract officer		<u>5,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,000,000</u>
A01156	Pay of contract staff		<u>2,000,000</u>
TOTAL ITEM ()			<u>7,500,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-7500000</u>
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7500000 /-(Recurring)

A Sum of Rs. 7500000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7500000 /-(Recurring) is accordingly presented

DEMAND NO. 45

GRANT NO. 162

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,044,120,000
Non-Recurring:	
TOTAL:	1,044,120,000

**SC21162(162)
REHABILITATION**

107104 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

**10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107104 ADMINISTRATION**

KQ2917 DIRECTOR GENERAL SINDH EMERGENCY RESCUESERVICE (RESCUE-1122)

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,077,745,000</u>
A052 Grants-Domestic	<u>1,077,745,000</u>
A05270 To Others	1,077,745,000
SRS SINDH EMERGENCY RESCUE SERVICE (1122)	1,077,745,000
TOTAL ITEM ()	<u>1,077,745,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-33625000

NET TOTAL ()

1,044,120,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1044120000 /-(Recurring)

A Sum of Rs. 1077745000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 33625000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1044120000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1044120000 /-(Recurring) is accordingly presented.

DEMAND NO. 46

GRANT NO. 163

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	368,939,000
Non-Recurring:	
TOTAL:	368,939,000

SC21163(163)
SOCIAL WELFARE

107104 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107104 ADMINISTRATION

KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT)KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS**477,089,000****A052 Grants-Domestic****477,089,000**

A05270 To Others

477,089,000

CPP Children Village Pakistan Premnagar Tharparker

477,089,000

TOTAL ITEM ()

477,089,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-108150000**NET TOTAL ()****368,939,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 368939000 /-(Recurring)

A Sum of Rs. 477089000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 108150000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 368939000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 368939000 /-(Recurring) is accordingly presented.

DEMAND NO. 47

GRANT NO. 164

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

10

Non-Recurring:

TOTAL:

10

SC21164(164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

108104 ZAKAT AND USHR

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

10 SOCIAL PROTECTION

108 OTHERS

1081 OTHERS

108104 ZAKAT AND USHR

KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHRDEPARTMENT (SECRETARIAT) KARACHI

-

A03 OPERATING EXPENSES

42,000,000

A039 General

42,000,000

A03902 Printing and Publication

42,000,000

1 Printing and Publication

42,000,000

TOTAL ITEM ()

42,000,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-41999990

NET TOTAL ()

10

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10 /-(Recurring)

A Sum of Rs. 42000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 41999990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

DEMAND NO. 48

GRANT NO. 170

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	471,690,000
Non-Recurring:	
TOTAL:	471,690,000

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042150 OTHER SERVICES

BI4017 SUGARCANE CESS BADIN

-

A06 TRANSFERS	<u>17,807,000</u>
A064 Other Transfer Payments	<u>17,807,000</u>
A06405 To Suger Cess Fund	17,807,000
03 Sugar Cane Cess for Sindh	17,807,000

NET TOTAL ()	17,807,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17807000 /-(Recurring)

A Sum of Rs. 17807000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 17807000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	DD4017 SUGARCANE CESS DADU		
	-		
A06	TRANSFERS		7,269,000
A064	Other Transfer Payments		7,269,000
A06405	To Suger Cess Fund		7,269,000
03	Sugar Cane Cess for Sindh		7,269,000
NET TOTAL ()			7,269,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7269000 /-(Recurring)

A Sum of Rs. 7269000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 7269000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	GO4018 SUGARCANE CESS GHOTKI		
	-		
A06	TRANSFERS		394,711,000
A064	Other Transfer Payments		394,711,000
A06405	To Suger Cess Fund		394,711,000
03	Sugar Cane Cess for Sindh		394,711,000
TOTAL ITEM ()			394,711,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-21670000
NET TOTAL ()			373,041,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 373041000 /-(Recurring)

A Sum of Rs. 394711000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 21670000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 373041000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 373041000 /-(Recurring) is accordingly presented.

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	HB4016 SUGARCANE CESS HYDERABAD		
	-		
A06	TRANSFERS		5,000,000
A064	Other Transfer Payments		5,000,000
A06405	To Suger Cess Fund		5,000,000
03	Sugar Cane Cess for Sindh		5,000,000
NET TOTAL ()			5,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000000 /-(Recurring)

A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 5000000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042150 OTHER SERVICES

LN4019 SUGARCANE CESS LARKANA

-

A06	TRANSFERS	<u>8,000,000</u>
A064	Other Transfer Payments	<u>8,000,000</u>
A06405	To Suger Cess Fund	8,000,000
03	Sugar Cane Cess for Sindh	8,000,000

NET TOTAL ()	8,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8000000 /-(Recurring)

A Sum of Rs. 8000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 8000000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042150 OTHER SERVICES

MY4009 SUGARCANE CESS MATIARI

-

A06	TRANSFERS	<u>30,509,000</u>
A064	Other Transfer Payments	<u>30,509,000</u>
A06405	To Suger Cess Fund	30,509,000
03	Sugar Cane Cess for Sindh	30,509,000

NET TOTAL ()	<u>30,509,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30509000 /-(Recurring)

A Sum of Rs. 30509000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 30509000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042150 OTHER SERVICES

SB4015 SUGARCANE CESS BENAZIRABAD

-

A06	TRANSFERS	<u>5,000,000</u>
A064	Other Transfer Payments	<u>5,000,000</u>
A06405	To Suger Cess Fund	5,000,000
03	Sugar Cane Cess for Sindh	5,000,000

NET TOTAL ()	5,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000000 /-(Recurring)

A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 5000000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042150 OTHER SERVICES

TN4009 SUGARCANE CESS TANDO MOHD KHAN

-

A06	TRANSFERS	<u>20,064,000</u>
A064	Other Transfer Payments	<u>20,064,000</u>
A06405	To Suger Cess Fund	20,064,000
03	Sugar Cane Cess for Sindh	20,064,000

NET TOTAL ()	20,064,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20064000 /-(Recurring)

A Sum of Rs. 20064000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 20064000 /-(Recurring) is accordingly presented

SC21170(170)
SUGAR CANE CESS

042150 OTHER SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non- Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042150	OTHER SERVICES		
	TX4019 SUGARCANE CESS THATTA		
	-		
A06	TRANSFERS		5,000,000
A064	Other Transfer Payments		5,000,000
A06405	To Suger Cess Fund		5,000,000
03	Sugar Cane Cess for Sindh		5,000,000
NET TOTAL ()			5,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000000 /-(Recurring)

A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 5000000 /-(Recurring) is accordingly presented

DEMAND NO. 49

GRANT NO. 174

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21174(174)
CHIEF MINISTER'S INSPECTION ENQUIRIES

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011104 ADMINISTRATIVE INSPECTION

KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &IMPLEMENTATION TEAM (VOTED)

-

A03	OPERATING EXPENSES	<u>2,317,000</u>
A039	General	<u>2,317,000</u>
A03919	Payments to other for Service Rendered	2,317,000
1	Payments to other for Service Rendered	2,317,000
TOTAL ITEM ()		<u>2,317,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-2316000

NET TOTAL ()	1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2317000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2316000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 50

GRANT NO. 190

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 39,831,000
Non-Recurring:

TOTAL: 39,831,000

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1006 GBPS GHULAM HYDER SHAH COLONY SHAHEEDBENAZIRABAD		
	(Semis Code -417020408)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1008 GBPS MAIN SINDHI SHAHEED BENAZIRABAD(Semis Code -417040102)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1011 GBPS ZAWAR GHULAM HUSSAIN SHAHEEDBENAZIRABAD		
	(Semis Code -417020001)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1012 GBPS DAULAT COLONY SHAHEED BENAZIRABAD(Semis Code -417020011)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1013 GBPS MEHRAN COLONY SHAHEED BENAZIRABAD(Semis Code -417020265)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1034 GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD		
	(Semis Code -417020404)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1035 GBPS HAJI SULLEMAN KHASKHALI SHAHEEDBENAZIRABAD		
	(Semis Code -417020225)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1037 GBPS MUHAMMAD ALI HOUSING SOCIETYSHAHEED BENAZIRABAD		
	(Semis Code -417020403)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1041 GBPS ALI MURAD ZARDARI SHAHEEDBENAZIRABAD		
	(Semis Code -417020038)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1052 GBPS JANIB KHASKHELY SHAHEEDBENAZIRABAD		
	(Semis Code -417020183)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1053 GGPS MEHRAN COLONY SHAHEED BENAZIRABAD(Semis Code -417020054)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>950,000</u>
A011	Pay		<u>332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>332,000</u>
A01151	Basic Pay Other Staff		<u>332,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			950,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 950000 /-(Recurring)

A Sum of Rs. 950000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 950000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1054 GBPS SYED ABAD 11ND SHIFT SHAHEEDBENAZIRABAD		
	(Semis Code -417020278)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1057 GBPS MAJEED KEERIO SHAHEED BENAZIRABAD(Semis Code -417030026)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1065 GBPS MEHRAB PUR SHAHEED BENAZIRABAD(Semis Code -417030465)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1090 GBPS SHAHPUR JAHANIA SHAHEEDBENAZIRABAD		
	(Semis Code -417010180)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1103 GGPS APWA SHAHEED BENAZIRABAD(Semis Code -417020269)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,422,000</u>
A011	Pay		<u>495,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>495,000</u>
A01151	Basic Pay Other Staff		<u>495,000</u>
A012	Allowances		<u>927,000</u>
A012-1	REGULAR ALLOWANCES		<u>927,000</u>
A01202	House Rent Allowance		297,000
A01203	Conveyance Allowance		63,000
A01217	Medical Allowance		51,000
A0124R	Ad-Hoc Relief Allowance-2022		72,000
A0124S	Differential Allowance		150,000
A0124X	Adhoc Relief Allowance 2023		171,000
A0125E	Adhoc Relief Allowance-2024		123,000
NET TOTAL ()			1,422,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1422000 /-(Recurring)

A Sum of Rs. 1422000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1422000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1118 GGPS POLICE LINE SHAHEED BENAZIRABAD(Semis Code -417020048)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>950,000</u>
A011	Pay		<u>332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>332,000</u>
A01151	Basic Pay Other Staff		<u>332,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			950,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 950000 /-(Recurring)

A Sum of Rs. 950000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 950000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1130 GBPS BUCHERI SHAHEED BENAZIRABAD(Semis Code -417040024)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1131 GBPS BANDHI SINDHI SHAHEED BENAZIRABAD(Semis Code -417040018)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1147 GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD(Semis Code -417040656)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,270,000</u>
A011	Pay		<u>652,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>652,000</u>
A01151	Basic Pay Other Staff		<u>652,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			1,270,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1270000 /-(Recurring)

A Sum of Rs. 1270000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1270000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1155 GGPS BAKHTWAR CADET COLLEGE FOR GIRLSNAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>475,000</u>
A011	Pay		<u>166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>166,000</u>
A01151	Basic Pay Other Staff		<u>166,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			475,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 475000 /-(Recurring)

A Sum of Rs. 475000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 475000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1160 GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD(Semis Code -417020248)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1170 GBPS PIR BUX HOTH SHAHEED BENAZIRABAD(Semis Code -417020233)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1171 GBPS NIAZI KHAN SIYAL SHAHEEDBENAZIRABAD		
	(Semis Code -417020004)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1173 GBPS MUHAMMAD LAIQUE ZARDARI SHAHEEDBENAZIRABAD		
	(Semis Code -417040491)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1188 GGPS MUHAMMAD BUX ZARDARI SHAHEEDBENAZIRABAD		
	(Semis Code -417040160)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1257 GBPS KAGHERI FARM SHAHEED BENAZIRABAD(Semis Code -417020166)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1266 GBPS KHALIFA ABDUL GHANI LAKHMIRSHAHEED BENAZIRABAD		
	(Semis Code -417020115)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1275 GBPS HAJI JAFFAR KHAN CHUTTO SHAHEEDBENAZIRABAD		
	(Semis Code -417020235)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1280 GBPS ESSO PACKO SHAHEED BENAZIRABAD(Semis Code -417020229)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1283 GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD(Semis Code -417020009)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1289 GBPS HAJI MITHO ZARDARI SHAHEEDBENAZIRABAD		
	(Semis Code -417020219)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1311 GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD(Semis Code -417020267)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1329 GBPS SHAIR KHAN KALOIE SHAHEEDBENAZIRABAD		
	(Semis Code -417020111)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1342 GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD(Semis Code -417020129)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1351 GBPS LOUNG KEERIO SHAHEED BENAZIRABAD(Semis Code -417020176)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1353 GBPS NIAMAT ULLAH KEERIO SHAHEEDBENAZIRABAD		
	(Semis Code -417020188)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1355 GBPS SHAH MUHAMMAD ZARDARI SHAHEEDBENAZIRABAD		
	(Semis Code -417020153)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1356 GBPS ALLAH BACHAYOUNAR SHAHEEDBENAZIRABAD		
	(Semis Code -417020142)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1400 GGPS HAJI ALI HASSAN ZARDARI NAWABSHAHBENAZIRABAD (Semis Code -417020073)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>950,000</u>
A011	Pay		<u>332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>332,000</u>
A01151	Basic Pay Other Staff		<u>332,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			950,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 950000 /-(Recurring)

A Sum of Rs. 950000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 950000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1407 GGPS MUHAMMAD SIDDIQUE KAKA POTOSHAHEED BENAZIRABAD (Semis Code -417020069)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1411 GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD(Semis Code -417020055)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1450 GBPS SAND KEERIO SHAHEED BENAZIRABAD(Semis Code -417030175)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1476 GGPS GHULAM HYDER SHAH COLONY SHAHEEDBENAZIRABAD (Semis Code -417020043)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>950,000</u>
A011	Pay		<u>332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>332,000</u>
A01151	Basic Pay Other Staff		<u>332,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			950,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 950000 /-(Recurring)

A Sum of Rs. 950000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 950000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1501 GBPS AHMED KHAN KHASKHELI SHAHEEDBENAZIRABAD (Semis Code -417010308)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1662 GBPS MORIO LAKHO SHAHEED BENAZIRABAD(Semis Code -417030083)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1674 GBPS HAJI KHUDA BUX SIYAL SHAHEEDBENAZIRABAD (Semis Code -417030523)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1747 GBPS DODO KHASKHILI SHAHEED BENAZIRABAD(Semis Code -417030476)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1848 GBPS TALLI SHAHEED BENAZIRABAD(Semis Code -417030148)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB1889 GGPS MORIO LAKHO SHAHEED BENAZIRABAD(Semis Code -417030354)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>475,000</u>
A011	Pay		<u>166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>166,000</u>
A01151	Basic Pay Other Staff		<u>166,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			475,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 475000 /-(Recurring)

A Sum of Rs. 475000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 475000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2171 GBPS SULAMAN KHERO SHAHEED BENAZIRABAD(Semis Code -417010191)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2409 GBPS MOOSSA RIND SHAHEED BENAZIRABAD(Semis Code -417040370)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,695,000</u>
A011	Pay		<u>2,986,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,986,000</u>
A01151	Basic Pay Other Staff		<u>2,986,000</u>
A012	Allowances		<u>1,709,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,709,000</u>
A01202	House Rent Allowance		119,000
A01203	Conveyance Allowance		164,000
A01217	Medical Allowance		78,000
A0124S	Differential Allowance		376,000
A0124X	Adhoc Relief Allowance 2023		550,000
A0125E	Adhoc Relief Allowance-2024		422,000
NET TOTAL ()			<u>4,695,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4695000 /-(Recurring)

A Sum of Rs. 4695000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 4695000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2572 GBPS SHARBAT KHAN RIND SHAHEEDBENAZIRABAD (Semis Code -417040393)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,094,000</u>
A011	Pay		<u>2,727,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,727,000</u>
A01151	Basic Pay Other Staff		<u>2,727,000</u>
A012	Allowances		<u>1,367,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,367,000</u>
A01202	House Rent Allowance		95,000
A01203	Conveyance Allowance		131,000
A01217	Medical Allowance		62,000
A0124S	Differential Allowance		301,000
A0124X	Adhoc Relief Allowance 2023		440,000
A0125E	Adhoc Relief Allowance-2024		338,000
NET TOTAL ()			<u>4,094,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4094000 /-(Recurring)

A Sum of Rs. 4094000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 4094000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2633 GBPS MUHAMMAD JUMAN SOLANGI SHAHEEDBENAZIRABAD (Semis Code -417040704)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2674 GBPS DOST MUHAMMAD GAHO SHAHEEDBENAZIRABAD (Semis Code -417040701)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2804 GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEEDBENAZIRABAD (Semis Code -417040972)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2827 GBPS BANGUL KHAN ZARDARI SHAHEEDBENAZIRABAD (Semis Code -417040634)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2887 GBPS SALEH SHAHI SHAHEED BENAZIRABAD(Semis Code -417040249)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2964 GGPS AZEEM ABAD SHAHEED BENAZIRABAD(Semis Code -417040122)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21190(190)
PRIMARY (DISTRICT SHAHEED BENAZIRABAD)

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
091	PRE.& PRI. EDU. AFFAIRS & SERV.		
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		
	SB2975 GGPS ISMAIL KHAN BROHI SHAHEEDBENAZIRABAD (Semis Code -417040133)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

DEMAND NO. 51

GRANT NO. 201

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 3,411,000

Non-Recurring:

TOTAL: 3,411,000

SC21201(201)
MIDDLE/ELEMENTARY EDUCATION-II

092101 SECONDARY EDUCATION**Functional-Cum-Object Classification &
Particulars of The Scheme****Non-
Recurring****Recurring**

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

KK1828 **GBELS - SAEED ALI JAKHRANI TALUKAKASHMORE KASHMORE AT KANDHKOT**
(Semis Code -426020590)

-

A01 **EMPLOYEES RELATED EXPENSES.****1,706,000****A011** **Pay****710,000****A011-1** **TOTAL PAY OF OFFICER****439,000****A01101** **Basic Pay Of Officer****439,000****A011-2** **TOTAL PAY OF
OTHER STAFF****271,000****A01151** **Basic Pay Other Staff****271,000****A012** **Allowances****996,000****A012-1** **REGULAR ALLOWANCES****996,000****A01202** **House Rent Allowance**

96,000

A01203 **Conveyance Allowance**

129,000

A01217 **Medical Allowance**

62,000

A0124S **Differential Allowance**

325,000

A0124X **Adhoc Relief Allowance 2023**

147,000

A0125E **Adhoc Relief Allowance-2024**

237,000

NET TOTAL ()**1,706,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1706000 /-(Recurring)

A Sum of Rs. 1706000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1706000 /-(Recurring) is accordingly presented

SC21201(201)
MIDDLE/ELEMENTARY EDUCATION-II

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	KX3713 GGELS BELHARO TALUKA GAMBAT KHAIRPURMIRS (Semis Code-415020293)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,705,000</u>
A011	Pay		<u>709,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>439,000</u>
A01101	Basic Pay Of Officer		<u>439,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>270,000</u>
A01151	Basic Pay Other Staff		<u>270,000</u>
A012	Allowances		<u>996,000</u>
A012-1	REGULAR ALLOWANCES		<u>996,000</u>
A01202	House Rent Allowance		96,000
A01203	Conveyance Allowance		128,000
A01217	Medical Allowance		63,000
A0124S	Differential Allowance		325,000
A0124X	Adhoc Relief Allowance 2023		147,000
A0125E	Adhoc Relief Allowance-2024		237,000
NET TOTAL ()			1,705,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1705000 /-(Recurring)

A Sum of Rs. 1705000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1705000 /-(Recurring) is accordingly presented

DEMAND NO. 52

GRANT NO. 202

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	93,632,000
Non-Recurring:	
TOTAL:	93,632,000

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION**Functional-Cum-Object Classification & Particulars of The Scheme****Non-Recurring****Recurring**

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

NX2677 GGLSS - DEPARJA TALUKA MORO NAUSHEROFEROZE (Semis Code -416030604)

-

A01 EMPLOYEES RELATED EXPENSES.**3,780,000****A011 Pay****2,067,000****A011-1 TOTAL PAY OF OFFICER****919,000**

A01101 Basic Pay Of Officer

919,000**A011-2 TOTAL PAY OF OTHER STAFF****1,148,000**

A01151 Basic Pay Other Staff

1,148,000**A012 Allowances****1,713,000****A012-1 REGULAR ALLOWANCES****1,713,000**

A01202 House Rent Allowance

166,000

A01203 Conveyance Allowance

223,000

A01217 Medical Allowance

108,000

A0124S Differential Allowance

557,000

A0124X Adhoc Relief Allowance 2023

253,000

A0125E Adhoc Relief Allowance-2024

406,000

NET TOTAL ()**3,780,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3780000 /-(Recurring)

A Sum of Rs. 3780000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3780000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3042 GBELS - HAJI KHEMESO KHAN RUSTMANITALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020018)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,551,000</u>
A011	Pay		<u>715,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>715,000</u>
A01101	Basic Pay Of Officer		<u>715,000</u>
A012	Allowances		<u>1,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,836,000</u>
A01202	House Rent Allowance		334,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		82,000
A0124R	Ad-Hoc Relief Allowance-2022		193,000
A0124S	Differential Allowance		375,000
A0124X	Adhoc Relief Allowance 2023		396,000
A0125E	Adhoc Relief Allowance-2024		276,000
NET TOTAL ()			2,551,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2551000 /-(Recurring)

A Sum of Rs. 2551000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2551000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3044 GGELS - DOLAT COLONY TALUKA NAWABSHAHSHAHEED BENAZIRABAD		
	(Semis Code -417020377)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>475,000</u>
A011	Pay		<u>166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>166,000</u>
A01151	Basic Pay Other Staff		<u>166,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			475,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 475000 /-(Recurring)

A Sum of Rs. 475000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 475000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3045 GGELS - QAZI AHMED TALUKA DAULATPUR(QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010063)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3048 GBELS - IBRAHIM SHAH TALUKA DAURSHAHEED BENAZIRABAD		
	(Semis Code -417040039)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,667,000</u>
A011	Pay		<u>1,011,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,011,000</u>
A01101	Basic Pay Of Officer		<u>1,011,000</u>
A012	Allowances		<u>1,656,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,656,000</u>
A01202	House Rent Allowance		324,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		69,000
A0124R	Ad-Hoc Relief Allowance-2022		168,000
A0124S	Differential Allowance		312,000
A0124X	Adhoc Relief Allowance 2023		351,000
A0125E	Adhoc Relief Allowance-2024		252,000
NET TOTAL ()			2,667,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2667000 /-(Recurring)

A Sum of Rs. 2667000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2667000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3054 GBLSS - BALOO-JA-QUBA TALUKA NAWABSHAHAHEED BENAZIRABAD (Semis Code -417020373)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,023,000</u>
A011	Pay		<u>878,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>715,000</u>
A01101	Basic Pay Of Officer		<u>715,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,145,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,145,000</u>
A01202	House Rent Allowance		433,000
A01203	Conveyance Allowance		201,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		217,000
A0124S	Differential Allowance		425,000
A0124X	Adhoc Relief Allowance 2023		453,000
A0125E	Adhoc Relief Allowance-2024		317,000
NET TOTAL ()			<u>3,023,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3023000 /-(Recurring)

A Sum of Rs. 3023000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3023000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3056 GBELS - HAJI WALI MUHAMMAD RIND TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020221)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		1,273,000
A011	Pay		541,000
A011-1	TOTAL PAY OF OFFICER		541,000
A01101	Basic Pay Of Officer		541,000
A012	Allowances		732,000
A012-1	REGULAR ALLOWANCES		732,000
A01202	House Rent Allowance		118,000
A01203	Conveyance Allowance		60,000
A01217	Medical Allowance		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000
A0124S	Differential Allowance		167,000
A0124X	Adhoc Relief Allowance 2023		162,000
A0125E	Adhoc Relief Allowance-2024		108,000
NET TOTAL ()			1,273,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1273000 /-(Recurring)

A Sum of Rs. 1273000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1273000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3057 GBELS - ATTUR JOKHIO TALUKA NAWABSHAHSHAHEED BENAZIRABAD (Semis Code -417020380)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>
A011	Pay		<u>765,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>1,120,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,120,000</u>
A01202	House Rent Allowance		220,000
A01203	Conveyance Allowance		94,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		114,000
A0124S	Differential Allowance		236,000
A0124X	Adhoc Relief Allowance 2023		240,000
A0125E	Adhoc Relief Allowance-2024		163,000
NET TOTAL ()			<u>1,885,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1885000 /-(Recurring)

A Sum of Rs. 1885000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1885000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3058 GBLSS - AIRPORT COLONY TALUKA NAWABSHAHSHAHEED BENAZIRABAD (Semis Code -417020354)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,357,000</u>
A011	Pay		<u>928,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>387,000</u>
A01151	Basic Pay Other Staff		<u>387,000</u>
A012	Allowances		<u>1,429,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,429,000</u>
A01202	House Rent Allowance		319,000
A01203	Conveyance Allowance		115,000
A01217	Medical Allowance		70,000
A0124R	Ad-Hoc Relief Allowance-2022		138,000
A0124S	Differential Allowance		286,000
A0124X	Adhoc Relief Allowance 2023		297,000
A0125E	Adhoc Relief Allowance-2024		204,000
NET TOTAL ()			2,357,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2357000 /-(Recurring)

A Sum of Rs. 2357000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2357000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3059 GBELS - KAMIL KHAN RIND TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020289)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,551,000</u>
A011	Pay		<u>715,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>715,000</u>
A01101	Basic Pay Of Officer		<u>715,000</u>
A012	Allowances		<u>1,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,836,000</u>
A01202	House Rent Allowance		334,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		82,000
A0124R	Ad-Hoc Relief Allowance-2022		193,000
A0124S	Differential Allowance		375,000
A0124X	Adhoc Relief Allowance 2023		396,000
A0125E	Adhoc Relief Allowance-2024		276,000
NET TOTAL ()			2,551,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2551000 /-(Recurring)

A Sum of Rs. 2551000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2551000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3060 GBLSS - KARIM ALI JAMALI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020372)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		1,273,000
A011	Pay		541,000
A011-1	TOTAL PAY OF OFFICER		541,000
A01101	Basic Pay Of Officer		541,000
A012	Allowances		732,000
A012-1	REGULAR ALLOWANCES		732,000
A01202	House Rent Allowance		118,000
A01203	Conveyance Allowance		60,000
A01217	Medical Allowance		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000
A0124S	Differential Allowance		167,000
A0124X	Adhoc Relief Allowance 2023		162,000
A0125E	Adhoc Relief Allowance-2024		108,000
NET TOTAL ()			1,273,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1273000 /-(Recurring)

A Sum of Rs. 1273000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1273000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3061 GBLSS - TANDO GHULLAM ALI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020357)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,163,000</u>
A011	Pay		<u>939,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>715,000</u>
A01101	Basic Pay Of Officer		<u>715,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>2,224,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,224,000</u>
A01202	House Rent Allowance		436,000
A01203	Conveyance Allowance		214,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		226,000
A0124S	Differential Allowance		444,000
A0124X	Adhoc Relief Allowance 2023		474,000
A0125E	Adhoc Relief Allowance-2024		331,000
NET TOTAL ()			3,163,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3163000 /-(Recurring)

A Sum of Rs. 3163000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3163000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3062 GBELS - GHARIB ABAD TALUKA NAWABSHAHAHEED BENAZIRABAD (Semis Code -417020374)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,357,000</u>
A011	Pay		<u>928,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>387,000</u>
A01151	Basic Pay Other Staff		<u>387,000</u>
A012	Allowances		<u>1,429,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,429,000</u>
A01202	House Rent Allowance		319,000
A01203	Conveyance Allowance		115,000
A01217	Medical Allowance		70,000
A0124R	Ad-Hoc Relief Allowance-2022		138,000
A0124S	Differential Allowance		286,000
A0124X	Adhoc Relief Allowance 2023		297,000
A0125E	Adhoc Relief Allowance-2024		204,000
NET TOTAL ()			2,357,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2357000 /-(Recurring)

A Sum of Rs. 2357000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2357000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3063 GBLSS - SHAHEED QURBAN ALI RIND TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020358)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,551,000</u>
A011	Pay		<u>715,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>715,000</u>
A01101	Basic Pay Of Officer		<u>715,000</u>
A012	Allowances		<u>1,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,836,000</u>
A01202	House Rent Allowance		334,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		82,000
A0124R	Ad-Hoc Relief Allowance-2022		193,000
A0124S	Differential Allowance		375,000
A0124X	Adhoc Relief Allowance 2023		396,000
A0125E	Adhoc Relief Allowance-2024		276,000
NET TOTAL ()			2,551,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2551000 /-(Recurring)

A Sum of Rs. 2551000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2551000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3064 GBELS - BHOGRI MORI TALUKA NAWABSHAHAHEED BENAZIRABAD (Semis Code -417020259)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,163,000</u>
A011	Pay		<u>939,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>715,000</u>
A01101	Basic Pay Of Officer		<u>715,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>2,224,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,224,000</u>
A01202	House Rent Allowance		436,000
A01203	Conveyance Allowance		214,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		226,000
A0124S	Differential Allowance		444,000
A0124X	Adhoc Relief Allowance 2023		474,000
A0125E	Adhoc Relief Allowance-2024		331,000
NET TOTAL ()			<u>3,163,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3163000 /-(Recurring)

A Sum of Rs. 3163000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3163000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3065 GBLSS - BADER-DIN ZARDARI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020369)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,308,000</u>
A011	Pay		<u>1,084,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>860,000</u>
A01101	Basic Pay Of Officer		<u>860,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>2,224,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,224,000</u>
A01202	House Rent Allowance		436,000
A01203	Conveyance Allowance		214,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		226,000
A0124S	Differential Allowance		444,000
A0124X	Adhoc Relief Allowance 2023		474,000
A0125E	Adhoc Relief Allowance-2024		331,000
NET TOTAL ()			3,308,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3308000 /-(Recurring)

A Sum of Rs. 3308000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3308000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3066 GBLSS - PIR BUX JAJOH TALUKA NAWABSHAHSHAHEED BENAZIRABAD (Semis Code -417040925)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,135,000</u>
A011	Pay		<u>1,602,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>387,000</u>
A01151	Basic Pay Other Staff		<u>387,000</u>
A012	Allowances		<u>2,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,533,000</u>
A01202	House Rent Allowance		535,000
A01203	Conveyance Allowance		235,000
A01217	Medical Allowance		116,000
A0124R	Ad-Hoc Relief Allowance-2022		250,000
A0124S	Differential Allowance		494,000
A0124X	Adhoc Relief Allowance 2023		531,000
A0125E	Adhoc Relief Allowance-2024		372,000
NET TOTAL ()			<u>4,135,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4135000 /-(Recurring)

A Sum of Rs. 4135000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 4135000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3067 GBELS HAJI ALI HASSAN ZARDARISHAHEED BENAZIRABAD (Semis Code -417020154)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,135,000</u>
A011	Pay		<u>1,602,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>387,000</u>
A01151	Basic Pay Other Staff		<u>387,000</u>
A012	Allowances		<u>2,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,533,000</u>
A01202	House Rent Allowance		535,000
A01203	Conveyance Allowance		235,000
A01217	Medical Allowance		116,000
A0124R	Ad-Hoc Relief Allowance-2022		250,000
A0124S	Differential Allowance		494,000
A0124X	Adhoc Relief Allowance 2023		531,000
A0125E	Adhoc Relief Allowance-2024		372,000
NET TOTAL ()			<u>4,135,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4135000 /-(Recurring)

A Sum of Rs. 4135000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 4135000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3068 GBELS - ALLAH BUX MAGSI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020118)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>
A011	Pay		<u>765,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>1,120,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,120,000</u>
A01202	House Rent Allowance		220,000
A01203	Conveyance Allowance		94,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		114,000
A0124S	Differential Allowance		236,000
A0124X	Adhoc Relief Allowance 2023		240,000
A0125E	Adhoc Relief Allowance-2024		163,000
NET TOTAL ()			<u>1,885,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1885000 /-(Recurring)

A Sum of Rs. 1885000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1885000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3069 GBELS - DATO KHAN RIND TALUKA NAWABSHAHSHAHEED BENAZIRABAD (Semis Code -417020020)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,051,000</u>
A011	Pay		<u>1,215,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A012	Allowances		<u>1,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,836,000</u>
A01202	House Rent Allowance		334,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		82,000
A0124R	Ad-Hoc Relief Allowance-2022		193,000
A0124S	Differential Allowance		375,000
A0124X	Adhoc Relief Allowance 2023		396,000
A0125E	Adhoc Relief Allowance-2024		276,000
NET TOTAL ()			<u>3,051,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3051000 /-(Recurring)

A Sum of Rs. 3051000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3051000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3070 GBELS - HAJI BAJHI KHAN ZARDARI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020381)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,663,000</u>
A011	Pay		<u>1,439,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>2,224,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,224,000</u>
A01202	House Rent Allowance		436,000
A01203	Conveyance Allowance		214,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		226,000
A0124S	Differential Allowance		444,000
A0124X	Adhoc Relief Allowance 2023		474,000
A0125E	Adhoc Relief Allowance-2024		331,000
NET TOTAL ()			3,663,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3663000 /-(Recurring)

A Sum of Rs. 3663000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3663000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3071 GGELS - NIAZI SAIL KAZI AHMED TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020041)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,835,000</u>
A011	Pay		<u>1,097,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>556,000</u>
A01151	Basic Pay Other Staff		<u>556,000</u>
A012	Allowances		<u>1,738,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,738,000</u>
A01202	House Rent Allowance		418,000
A01203	Conveyance Allowance		136,000
A01217	Medical Allowance		87,000
A0124R	Ad-Hoc Relief Allowance-2022		162,000
A0124S	Differential Allowance		336,000
A0124X	Adhoc Relief Allowance 2023		354,000
A0125E	Adhoc Relief Allowance-2024		245,000
NET TOTAL ()			2,835,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2835000 /-(Recurring)

A Sum of Rs. 2835000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2835000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3072 GGELS - QUID AWAM UNIVERSITY COLONY TALUKA NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020074)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>950,000</u>
A011	Pay		<u>332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>332,000</u>
A01151	Basic Pay Other Staff		<u>332,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			950,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 950000 /-(Recurring)

A Sum of Rs. 950000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 950000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3074 GGELS - MIR JAN MUHAMMAD TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020063)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>
A011	Pay		<u>765,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>1,120,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,120,000</u>
A01202	House Rent Allowance		220,000
A01203	Conveyance Allowance		94,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		114,000
A0124S	Differential Allowance		236,000
A0124X	Adhoc Relief Allowance 2023		240,000
A0125E	Adhoc Relief Allowance-2024		163,000
NET TOTAL ()			<u>1,885,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1885000 /-(Recurring)

A Sum of Rs. 1885000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1885000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3075 GGELS - ZAWAR GHULAM HUSSAIN AZEEMTALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020378)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>950,000</u>
A011	Pay		<u>332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>332,000</u>
A01151	Basic Pay Other Staff		<u>332,000</u>
A012	Allowances		<u>618,000</u>
A012-1	REGULAR ALLOWANCES		<u>618,000</u>
A01202	House Rent Allowance		198,000
A01203	Conveyance Allowance		42,000
A01217	Medical Allowance		34,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000
A0124S	Differential Allowance		100,000
A0124X	Adhoc Relief Allowance 2023		114,000
A0125E	Adhoc Relief Allowance-2024		82,000
NET TOTAL ()			950,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 950000 /-(Recurring)

A Sum of Rs. 950000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 950000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3076 GGLSS - GHAZI KHAN HOTE TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020370)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,885,000</u>
A011	Pay		<u>765,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>
A01151	Basic Pay Other Staff		<u>224,000</u>
A012	Allowances		<u>1,120,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,120,000</u>
A01202	House Rent Allowance		220,000
A01203	Conveyance Allowance		94,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		114,000
A0124S	Differential Allowance		236,000
A0124X	Adhoc Relief Allowance 2023		240,000
A0125E	Adhoc Relief Allowance-2024		163,000
NET TOTAL ()			<u>1,885,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1885000 /-(Recurring)

A Sum of Rs. 1885000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1885000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3097 GBELS - MISKEEN HAJI KHAN MALLAH TALUKADAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010595)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3099 GBELS - SAHIB KHAN ZARDARI TALUKADAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010430)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

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MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3114 GBELS - QAIM DIN SAHITO TALUKA DAURSHAHEED BENAZIRABAD		
	(Semis Code -417040065)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3116 GGELS - MIR MUHAMMAD MARI TALUKA DAURSHAHEED BENAZIRABAD (Semis Code -417040959)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,977,000</u>
A011	Pay		<u>1,141,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>600,000</u>
A01151	Basic Pay Other Staff		<u>600,000</u>
A012	Allowances		<u>1,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,836,000</u>
A01202	House Rent Allowance		334,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		82,000
A0124R	Ad-Hoc Relief Allowance-2022		193,000
A0124S	Differential Allowance		375,000
A0124X	Adhoc Relief Allowance 2023		396,000
A0125E	Adhoc Relief Allowance-2024		276,000
NET TOTAL ()			2,977,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2977000 /-(Recurring)

A Sum of Rs. 2977000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2977000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3121 GBLSS - HAJI NASEER TALUKA NAWABSHAHSHAHEED BENAZIRABAD (Semis Code -417020353)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		1,273,000
A011	Pay		541,000
A011-1	TOTAL PAY OF OFFICER		541,000
A01101	Basic Pay Of Officer		541,000
A012	Allowances		732,000
A012-1	REGULAR ALLOWANCES		732,000
A01202	House Rent Allowance		118,000
A01203	Conveyance Allowance		60,000
A01217	Medical Allowance		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000
A0124S	Differential Allowance		167,000
A0124X	Adhoc Relief Allowance 2023		162,000
A0125E	Adhoc Relief Allowance-2024		108,000
NET TOTAL ()			1,273,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1273000 /-(Recurring)

A Sum of Rs. 1273000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1273000 /-(Recurring) is accordingly presented

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MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3125 GBELS - MUHAMMAD LAIQUE ZARDARI 6 DADTALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417020220)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,523,000</u>
A011	Pay		<u>1,378,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,145,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,145,000</u>
A01202	House Rent Allowance		433,000
A01203	Conveyance Allowance		201,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		217,000
A0124S	Differential Allowance		425,000
A0124X	Adhoc Relief Allowance 2023		453,000
A0125E	Adhoc Relief Allowance-2024		317,000
NET TOTAL ()			3,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3523000 /-(Recurring)

A Sum of Rs. 3523000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3523000 /-(Recurring) is accordingly presented

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MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3126 GBELS - AWAMI COLONY NAWAB SHAH TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020328)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		1,916,000
A011	Pay		778,000
A011-1	TOTAL PAY OF OFFICER		541,000
A01101	Basic Pay Of Officer		541,000
A011-2	TOTAL PAY OF OTHER STAFF		237,000
A01151	Basic Pay Other Staff		237,000
A012	Allowances		1,138,000
A012-1	REGULAR ALLOWANCES		1,138,000
A01202	House Rent Allowance		221,000
A01203	Conveyance Allowance		94,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		117,000
A0124S	Differential Allowance		241,000
A0124X	Adhoc Relief Allowance 2023		245,000
A0125E	Adhoc Relief Allowance-2024		167,000
NET TOTAL ()			1,916,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1916000 /-(Recurring)

A Sum of Rs. 1916000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1916000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3127 GBELS - ALI KHAN JO TAR TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020130)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,745,000</u>
A011	Pay		<u>704,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>1,041,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,041,000</u>
A01202	House Rent Allowance		217,000
A01203	Conveyance Allowance		81,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		105,000
A0124S	Differential Allowance		217,000
A0124X	Adhoc Relief Allowance 2023		219,000
A0125E	Adhoc Relief Allowance-2024		149,000
NET TOTAL ()			<u>1,745,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1745000 /-(Recurring)

A Sum of Rs. 1745000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1745000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3128 GBELS - ALI HASSAN MAGSI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020234)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,523,000</u>
A011	Pay		<u>1,378,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,145,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,145,000</u>
A01202	House Rent Allowance		433,000
A01203	Conveyance Allowance		201,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		217,000
A0124S	Differential Allowance		425,000
A0124X	Adhoc Relief Allowance 2023		453,000
A0125E	Adhoc Relief Allowance-2024		317,000
NET TOTAL ()			3,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3523000 /-(Recurring)

A Sum of Rs. 3523000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3523000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3129 GBELS - MUHAMMAD SALEH TALUKA NAWABSHAHSHAHEED BENAZIRABAD (Semis Code -417020304)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,745,000</u>
A011	Pay		<u>704,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>541,000</u>
A01101	Basic Pay Of Officer		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>1,041,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,041,000</u>
A01202	House Rent Allowance		217,000
A01203	Conveyance Allowance		81,000
A01217	Medical Allowance		53,000
A0124R	Ad-Hoc Relief Allowance-2022		105,000
A0124S	Differential Allowance		217,000
A0124X	Adhoc Relief Allowance 2023		219,000
A0125E	Adhoc Relief Allowance-2024		149,000
NET TOTAL ()			<u>1,745,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1745000 /-(Recurring)

A Sum of Rs. 1745000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 1745000 /-(Recurring) is accordingly presented

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MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3130 GBELS - HAZOOR BUX RIND TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020109)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,523,000</u>
A011	Pay		<u>1,378,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,145,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,145,000</u>
A01202	House Rent Allowance		433,000
A01203	Conveyance Allowance		201,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		217,000
A0124S	Differential Allowance		425,000
A0124X	Adhoc Relief Allowance 2023		453,000
A0125E	Adhoc Relief Allowance-2024		317,000
NET TOTAL ()			3,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3523000 /-(Recurring)

A Sum of Rs. 3523000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3523000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3131 GBELS - LOUNG KHAN BROHI TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020413)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,523,000</u>
A011	Pay		<u>1,378,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,145,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,145,000</u>
A01202	House Rent Allowance		433,000
A01203	Conveyance Allowance		201,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		217,000
A0124S	Differential Allowance		425,000
A0124X	Adhoc Relief Allowance 2023		453,000
A0125E	Adhoc Relief Allowance-2024		317,000
NET TOTAL ()			3,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3523000 /-(Recurring)

A Sum of Rs. 3523000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3523000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3134 GBELS - MUREED ZARDARI TALUKA NAWABSHAHAHEED BENAZIRABAD (Semis Code -417020227)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,250,000</u>
A011	Pay		<u>837,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>674,000</u>
A01101	Basic Pay Of Officer		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>1,413,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,413,000</u>
A01202	House Rent Allowance		315,000
A01203	Conveyance Allowance		141,000
A01217	Medical Allowance		63,000
A0124R	Ad-Hoc Relief Allowance-2022		136,000
A0124S	Differential Allowance		258,000
A0124X	Adhoc Relief Allowance 2023		291,000
A0125E	Adhoc Relief Allowance-2024		209,000
NET TOTAL ()			2,250,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2250000 /-(Recurring)

A Sum of Rs. 2250000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 2250000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3135 GBELS - HAJI AMIR BUX GABOL TALUKANAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020217)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,523,000</u>
A011	Pay		<u>1,378,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,145,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,145,000</u>
A01202	House Rent Allowance		433,000
A01203	Conveyance Allowance		201,000
A01217	Medical Allowance		99,000
A0124R	Ad-Hoc Relief Allowance-2022		217,000
A0124S	Differential Allowance		425,000
A0124X	Adhoc Relief Allowance 2023		453,000
A0125E	Adhoc Relief Allowance-2024		317,000
NET TOTAL ()			3,523,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3523000 /-(Recurring)

A Sum of Rs. 3523000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 3523000 /-(Recurring) is accordingly presented

SC21202(202)
MIDDLE/ELEMENTARY EDUCATION-III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3137 GBELS - SATPURI TALUKA SAKRAND SHAHEEDBENAZIRABAD		
	(Semis Code -417030069)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>472,000</u>
A011	Pay		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>309,000</u>
A012-1	REGULAR ALLOWANCES		<u>309,000</u>
A01202	House Rent Allowance		99,000
A01203	Conveyance Allowance		21,000
A01217	Medical Allowance		17,000
A0124R	Ad-Hoc Relief Allowance-2022		24,000
A0124S	Differential Allowance		50,000
A0124X	Adhoc Relief Allowance 2023		57,000
A0125E	Adhoc Relief Allowance-2024		41,000
NET TOTAL ()			472,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 472000 /-(Recurring)

A Sum of Rs. 472000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 472000 /-(Recurring) is accordingly presented

DEMAND NO. 53

GRANT NO. 203

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

1,000

Non-Recurring:

TOTAL:

1,000

SC21203(203)
SECONDARY EDUCATION II

092101 SECONDARY EDUCATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 **EDU. AFFAIRS & SERV.**
092 **SECD. EDU. AFFAIRS & SERV.**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

GO2760 **GBHS - MOLODI TALUKA GHOTKI DISTRICTGHOTKI**
(Semis Code -419010478)

-

A01 **EMPLOYEES RELATED EXPENSES.****521,000****A011** **Pay****253,000****A011-1** **TOTAL PAY OF OFFICER****253,000****A01101** **Basic Pay Of Officer****253,000****A012** **Allowances****268,000****A012-1** **REGULAR ALLOWANCES****268,000****A01202** **House Rent Allowance**

25,000

A01203 **Conveyance Allowance**

45,000

A01217 **Medical Allowance**

17,000

A0124S **Differential Allowance**

80,000

A0124X **Adhoc Relief Allowance 2023**

38,000

A0125E **Adhoc Relief Allowance-2024**

63,000

TOTAL ITEM ()

521,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-520000**NET TOTAL ()****1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 521000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 520000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 54

GRANT NO. 204

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring:

6,000

Non-Recurring:

TOTAL:

6,000

SC21204(204)
SECONDARY EDUCATION III

092101 SECONDARY EDUCATION
**Functional-Cum-Object Classification &
Particulars of The Scheme**
**Non-
Recurring**
Recurring**09** **EDU. AFFAIRS & SERV.****092** **SECD. EDU. AFFAIRS & SERV.****0921** **SECONDARY EDUCATION AFFAIRS AND SERVICES****092101** **SECONDARY EDUCATION**

SB3215 GGHS - BENAZIR DISTRICT SCHOOLNAWABSHAH-I TALUKA NAWABSHAH
DISTRICT SHAHEED BENAZIRABAD

-

A01 **EMPLOYEES RELATED EXPENSES.****5,718,000****A011** **Pay****2,226,000****A011-1** **TOTAL PAY OF OFFICER****2,226,000****A01101** **Basic Pay Of Officer****2,226,000****A012** **Allowances****3,492,000****A012-1** **REGULAR ALLOWANCES****3,492,000****A01202** **House Rent Allowance**

658,000

A01203 **Conveyance Allowance**

360,000

A01217 **Medical Allowance**

151,000

A0124R **Ad-Hoc Relief Allowance-2022**

361,000

A0124S **Differential Allowance**

687,000

A0124X **Adhoc Relief Allowance 2023**

747,000

A0125E **Adhoc Relief Allowance-2024**

528,000

TOTAL ITEM ()**5,718,000****AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT****-5717000****NET TOTAL ()****1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 5718000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 5717000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21204(204)
SECONDARY EDUCATION III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3234 GGHS - BENAZIR DISTRICT SCHOOLS		
	AKRAND-I TALUKA SAKRAND DISTRICT		
	SHAHEED BENAZIRABAD		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,778,000</u>
A011	Pay		<u>674,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>674,000</u>
A01101	Basic Pay Of Officer		<u>674,000</u>
A012	Allowances		<u>1,104,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,104,000</u>
A01202	House Rent Allowance		216,000
A01203	Conveyance Allowance		120,000
A01217	Medical Allowance		46,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000
A0124S	Differential Allowance		208,000
A0124X	Adhoc Relief Allowance 2023		234,000
A0125E	Adhoc Relief Allowance-2024		168,000
	TOTAL ITEM ()		<u>1,778,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1777000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1778000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1777000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21204(204)
SECONDARY EDUCATION III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3241 GGHS - BENAZIR DISTRICT SCHOOL KAZIAHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,778,000</u>
A011	Pay		<u>674,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>674,000</u>
A01101	Basic Pay Of Officer		<u>674,000</u>
A012	Allowances		<u>1,104,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,104,000</u>
A01202	House Rent Allowance		216,000
A01203	Conveyance Allowance		120,000
A01217	Medical Allowance		46,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000
A0124S	Differential Allowance		208,000
A0124X	Adhoc Relief Allowance 2023		234,000
A0125E	Adhoc Relief Allowance-2024		168,000
	TOTAL ITEM ()		<u>1,778,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1777000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1778000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1777000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21204(204)
SECONDARY EDUCATION III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3254 GBHS - JUMA KHAN ZARDARI TALUKANAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020294)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>3,051,000</u>
A011	Pay		<u>1,215,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,215,000</u>
A01101	Basic Pay Of Officer		<u>1,215,000</u>
A012	Allowances		<u>1,836,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,836,000</u>
A01202	House Rent Allowance		334,000
A01203	Conveyance Allowance		180,000
A01217	Medical Allowance		82,000
A0124R	Ad-Hoc Relief Allowance-2022		193,000
A0124S	Differential Allowance		375,000
A0124X	Adhoc Relief Allowance 2023		396,000
A0125E	Adhoc Relief Allowance-2024		276,000
	TOTAL ITEM ()		<u>3,051,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3050000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 3051000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 3050000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21204(204)
SECONDARY EDUCATION III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3284 GBHS - KANDIARI TALUKA DAUR DISTRICTSHAHEED BENAZIRABAD		
	(Semis Code -417040923)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>4,412,000</u>
A011	Pay		<u>1,715,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>1,552,000</u>
A01101	Basic Pay Of Officer		<u>1,552,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>
A01151	Basic Pay Other Staff		<u>163,000</u>
A012	Allowances		<u>2,697,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,697,000</u>
A01202	House Rent Allowance		541,000
A01203	Conveyance Allowance		261,000
A01217	Medical Allowance		122,000
A0124R	Ad-Hoc Relief Allowance-2022		273,000
A0124S	Differential Allowance		529,000
A0124X	Adhoc Relief Allowance 2023		570,000
A0125E	Adhoc Relief Allowance-2024		401,000
	TOTAL ITEM ()		<u>4,412,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-4411000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4412000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 4411000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21204(204)
SECONDARY EDUCATION III

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	SB3288 GGHS - BENAZIR DISTRICT SCHOOL DAUR-ITALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669816)		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>1,778,000</u>
A011	Pay		<u>674,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>674,000</u>
A01101	Basic Pay Of Officer		<u>674,000</u>
A012	Allowances		<u>1,104,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,104,000</u>
A01202	House Rent Allowance		216,000
A01203	Conveyance Allowance		120,000
A01217	Medical Allowance		46,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000
A0124S	Differential Allowance		208,000
A0124X	Adhoc Relief Allowance 2023		234,000
A0125E	Adhoc Relief Allowance-2024		168,000
	TOTAL ITEM ()		<u>1,778,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1777000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1778000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 1777000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO.

GRANT NO. 101

CHARGED: Recurring: 1,000

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

TOTAL: 1,000

SC24101(101)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

KQ1960 PROVINCIAL ASSEMBLY

-

A03	OPERATING EXPENSES	<u>200,000,000</u>
A039	General	<u>200,000,000</u>
A03970	Others	200,000,000
JCP	Joint CPA Asia and CPA South East Asia Regional Conference	200,000,000
TOTAL ITEM ()		<u>200,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-199999000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 199999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO.

GRANT NO. 102

CHARGED: Recurring: 33,201,000

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

TOTAL: 33,201,000

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring**01 GENERAL PUBLIC SERVICE****011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011103 PROVINCIAL EXECUTIVE****KQ1961 SECRETRIATE STAFF TO THE GOVERNOR**

-

A01 EMPLOYEES RELATED EXPENSES.**39,840,140****A012 Allowances****39,840,140****A012-1 REGULAR ALLOWANCES****8,331,000**

A0125P Ad-hoc Relief Allowance 2025

8,331,000

A012-2 OTHER ALLOWANCES**31,509,140**

(EXCLUDING T.A.)

A01273 Honoraria

31,509,140

1 Honoraria

31,509,140

A03 OPERATING EXPENSES**1,230,000****A039 General****1,230,000**

A03919 Payments to other for Service Rendered

1,230,000

1 Payments to other for Service Rendered

1,230,000

TOTAL ITEM ()

41,070,140

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-31509140**NET TOTAL ()****8,331,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8331000 /-(Recurring)

A Sum of Rs. 41070140 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 31509140 /- (Recurring) will be met through re-appropriation within the grant while Rs. 8331000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 8331000 /-(Recurring) is accordingly presented.

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1962 GOVERNOR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,528,000</u>
A012	Allowances		<u>2,528,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,528,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,528,000
TOTAL ITEM ()			<u>2,528,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2528000
NET TOTAL ()			2,528,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2528000 /-(Recurring)

A Sum of Rs. 2528000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 2528000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2528000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 2528000 /-(Recurring) is accordingly presented.

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1963 EXPENDITURE FROM CONTRACT ALLOWANCE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>25,441,770</u>
A012	Allowances		<u>25,441,770</u>
A012-1	REGULAR ALLOWANCES		<u>4,512,000</u>
A0125P	Ad-hoc Relief Allowance 2025		4,512,000
A012-2	OTHER ALLOWANCES		<u>20,929,770</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		20,929,770
1	Honoraria		20,929,770
TOTAL ITEM ()			<u>25,441,770</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-20929770
NET TOTAL ()			4,512,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4512000 /-(Recurring)

A Sum of Rs. 25441770 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 20929770 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4512000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 4512000 /-(Recurring) is accordingly presented.

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1964 STATE CONVEYANCE AND MOTORS OF THEGOVERNOR		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>15,311,000</u>
A012	Allowances		<u>15,311,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,686,000</u>
A0125P	Ad-hoc Relief Allowance 2025		1,686,000
A012-2	OTHER ALLOWANCES		<u>13,625,000</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		13,625,000
1	Honoraria		6,842,000
TOTAL ITEM ()			<u>15,311,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-6842000</u>
NET TOTAL ()			<u>8,469,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8469000 /-(Recurring)

A Sum of Rs. 15311000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 6842000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 8469000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 8469000 /-(Recurring) is accordingly presented.

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>33,852,730</u>
A012	Allowances		<u>33,852,730</u>
A012-1	REGULAR ALLOWANCES		<u>6,804,000</u>
A0125P	Ad-hoc Relief Allowance 2025		6,804,000
A012-2	OTHER ALLOWANCES		<u>27,048,730</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		27,048,730
1	Honoraria		27,048,730
A03	OPERATING EXPENSES		<u>13,429,250</u>
A033	Utilities		<u>5,255,250</u>
A03301	Gas		5,255,250
A039	General		<u>8,174,000</u>
A03970	Others		8,174,000
31	Other I.S.A		2,000,000
OTC	Oath Taking Ceremony		6,174,000
A13	REPAIRS AND MAINTENANCE		<u>19,937,000</u>
A130	Transport		<u>19,937,000</u>
A13001	Transport		19,937,000
TOTAL ITEM ()			<u>67,218,980</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-61644980
NET TOTAL ()			5,574,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5574000 /-(Recurring)

A Sum of Rs. 67218980 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 61644980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5574000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 5574000 /-(Recurring) is accordingly presented.

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	GENERAL PUBLIC SERVICE		
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ1967 MILITARY SECRETARY & HIS ESTB: BUILDINGSTRUCTURE CELL GOVERNOR HOUSE		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>14,020,920</u>
A012	Allowances		<u>14,020,920</u>
A012-1	REGULAR ALLOWANCES		<u>2,557,000</u>
A0125P	Ad-hoc Relief Allowance 2025		2,557,000
A012-2	OTHER ALLOWANCES		<u>11,463,920</u>
	(EXCLUDING T.A.)		
A01273	Honoraria		11,463,920
1	Honoraria		11,463,920
TOTAL ITEM ()			<u>14,020,920</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			<u>-11463920</u>
NET TOTAL ()			<u>2,557,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2557000 /-(Recurring)

A Sum of Rs. 14020920 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of Rs. 11463920 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2557000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 2557000 /-(Recurring) is accordingly presented.

DEMAND NO.

GRANT NO. 118

CHARGED: Recurring: 46,925,000

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

TOTAL: 46,925,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE
**Functional-Cum-Object Classification &
 Particulars of The Scheme**
**Non-
 Recurring**
Recurring**03 PUBLIC ORDER AND SAFETY AFFAIRS****031 LAW COURTS****0311 LAW COURTS****031101 COURTS/JUSTICE****KQ1979 HIGH COURT KARACHI**

-

A01 EMPLOYEES RELATED EXPENSES.**8,208,000****A012 Allowances****8,208,000****A012-2 OTHER ALLOWANCES
 (EXCLUDING T.A.)****8,208,000**

A01274 Medical Charges

8,208,000

1 Regular

8,208,000

A03 OPERATING EXPENSES**10,000,000****A032 Communications****10,000,000**

A03204 Electronic Communication

10,000,000

A09 PHYSICAL ASSETS**161,900,000****A092 Computer Equipment****48,900,000**

A09201 Hardware

48,900,000

CTC Provision of funds for Digitalization of Cases and
 issuance of Electronic Certified True Copies

48,900,000

A095 Purchase of Transport**48,000,000**

A09501 Transport

48,000,000

4VH Four Cars for Hon'ble Judges of SHC

48,000,000

A096 Purchase of Plant & Machinery**60,000,000**

A09601 Plant and Machinery

60,000,000

BPI For procurement of 592 IP-based CCTV Camera to SHC
 Kyc

60,000,000

A097 Purchase Furniture & Fixture**5,000,000**

A09701 Furniture and fixtures

5,000,000

001 Furniture and Fixtures

5,000,000

TOTAL ITEM ()

180,108,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-143283000**NET TOTAL ()****36,825,000**

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring

03	PUBLIC ORDER AND SAFETY AFFAIRS	
031	LAW COURTS	
0311	LAW COURTS	
031101	COURTS/JUSTICE	

KQ1979 HIGH COURT KARACHI

-

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 36825000 /-(Recurring)

A Sum of Rs. 180108000 /-(Recurring) will be incurred during the year 2025-2026 out of which a sum of

Rs. 143283000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 36825000 /- (Recurring) through Supplementary Grant 2025-2026.

A Supplementary Demand of Rs. 36825000 /-(Recurring) is accordingly presented.

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		
	LN0455 HIGH COURT LARKANA		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>2,000,000</u>
A012	Allowances		<u>2,000,000</u>
A012-2	OTHER ALLOWANCES		<u>2,000,000</u>
	(EXCLUDING T.A.)		
A01274	Medical Charges		2,000,000
1	Regular		2,000,000
A03	OPERATING EXPENSES		<u>6,000,000</u>
A038	Travel & Transportation		<u>1,700,000</u>
A03805	Travelling Allowance		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000
A039	General		<u>4,300,000</u>
A03901	Stationery		1,200,000
A03902	Printing and Publication		500,000
2	Printing & Publication		500,000
A03905	Newspapers Periodicals and Books		300,000
A03906	Uniforms and Protective Clothing		800,000
1	Uniforms and Protective Clothing		800,000
A03970	Others		1,500,000
1	Others		1,500,000
A13	REPAIRS AND MAINTENANCE		<u>2,100,000</u>
A130	Transport		<u>1,000,000</u>
A13001	Transport		1,000,000
A131	Machinery and Equipment		<u>800,000</u>
A13101	Machinery and Equipment		800,000
1	MACHINERY AND EQUIPMENT		800,000
A132	Furniture and Fixture		<u>300,000</u>
A13201	Furniture and Fixture		300,000
NET TOTAL ()			10,100,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10100000 /-(Recurring)

A Sum of Rs. 10100000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 10100000 /-(Recurring) is accordingly presented

DEMAND NO.

GRANT NO. 132

CHARGED: Recurring:	260,080,000
Non-Recurring:	
VOTED: Recurring:	
Non-Recurring:	
TOTAL:	260,080,000

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

KQ1986 PROVINCIAL BUILDING DIVISION -IIKARACHI (CHARGED)

-

A13 REPAIRS AND MAINTENANCE

13,159,000

A133 Buildings and Structure

13,159,000

A13301 Office Buildings

13,159,000

1 Office Buildings

13,159,000

NET TOTAL ()

13,159,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13159000 /-(Recurring)

A Sum of Rs. 13159000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 13159000 /-(Recurring) is accordingly presented

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring

04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		

KQ1987 PROVINCIAL BUILDING DIVISION -IIIKARACHI (CHARGED)

-

A13 REPAIRS AND MAINTENANCE		<u>203,921,000</u>
A133 Buildings and Structure		<u>203,921,000</u>
A13301 Office Buildings		203,921,000
1 Office Buildings		203,921,000

NET TOTAL ()		203,921,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 203921000 /-(Recurring)

A Sum of Rs. 203921000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 203921000 /-(Recurring) is accordingly presented

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	MP0601 PROVINCIAL BUILDING DIVISION MIRPURKHAS		
	-		
A13	REPAIRS AND MAINTENANCE		<u>43,000,000</u>
A133	Buildings and Structure		<u>43,000,000</u>
A13301	Office Buildings		43,000,000
1	Office Buildings		43,000,000
NET TOTAL ()			43,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43000000 /-(Recurring)

A Sum of Rs. 43000000 /-(Recurring) will be incurred during the year 2025-2026.

A Supplementary Demand of Rs. 43000000 /-(Recurring) is accordingly presented

DEMAND NO:056	Voted:Recurring	Rs 1,000
GRANT NO:104	Non-Recurring	
	Total:	1,000

SC12104 (104)
SERVICES GENERAL ADMIN & COORDINATION
SERVICES, GENERAL ADMINISTRATION & COORD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ6084 PROJ. DIRECTOR,COMMISSIONER,KARACHI		
	ADP No : SGABD-PP-21-117		
1 -	KQ21227818: Construction of Residences of DC Westi/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG # 9)		<u>72,148,000</u>
	A12470 Others		72,148,000
	Total Item(1)		72,148,000
	Amount to be met out from saving within the Grant(-)		72,147,000
	Net Demand "SC12104"		1,000

The Provision of Rs. 72,148,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 72,147,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:057

GRANT NO:115

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12115 (115)
HOME
HOME

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
	HB5116 SUPERINTEND ENGINEER, POLICE WORKS, HYD		
	ADP No : HMDPL-PP-17-011		
1 -	KQ17180478: Improvement & Extension of Drainage Scheto SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)		<u>79,302,000</u>
	A12403 Other buildings		79,302,000
	Total Item(1)		79,302,000
	Amount to be met out from saving within the Grant(-)		79,301,000
	Net Demand "SC12115"		1,000

The Provision of Rs. 79,302,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 79,301,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:058

GRANT NO:127

Voted:Recurring	Rs 12,608,170,000
Non-Recurring	
Total:	12,608,170,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
1 -	BI5005 AKRAM WAH DIVISION, BADIN ADP No : IRDLM-PP-23-000 BI20230699:C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin. A12470 Others		<u>500,000,000</u> 500,000,000
2 -	BI5005 AKRAM WAH DIVISION, BADIN ADP No : IRDLM-PP-22-060 BI21228703:Cement Concrete Lining of Bulri Distry from RD-0 to 62.400 A12270 Others		<u>139,933,000</u> 139,933,000
3 -	BI5005 AKRAM WAH DIVISION, BADIN ADP No : IRDLM-PP-24-000 BI24250002:C.C Lining Along Dodo Minor from 0+0 to 28+00 Ex-Gaja Branch of Akram Wah Badin. A12470 Others		<u>26,700,000</u> 26,700,000
4 -	BI5006 GUNI CANAL DIVISION, FAZAL BADIN ADP No : IRDOC-PP-21-056 BI21221622:C.C. Lining of Dadhrako Distry from RD-0 to 36.0 A12470 Others		<u>59,000,000</u> 59,000,000
5 -	BI5006 GUNI CANAL DIVISION, FAZAL BADIN ADP No : IRDOC-PP-21-056 BI21221628:C.C. Lining of Raj Wah from RD-0 to 55 A12470 Others		<u>99,839,000</u> 99,839,000
6 -	BI5007 FULELI CANAL DIVISION, BADIN ADP No : IRDOC-PP-22-056 BI20220529:Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin A12470 Others		<u>182,609,000</u> 182,609,000
7 -	HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD ADP No : IRDLM-PP-24-002 BI24250001:Cement Concrete Lining alonong Kamaro Minor. A12470 Others		<u>40,000,000</u> 40,000,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
		HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD		
		ADP No : IRDLM-PP-24-002		
8 -		HB24250004: Cement Concrete Lining of Khoski Distry System from RD-27+00 to 59+500		<u>385,687,000</u>
	A12470	Others		385,687,000
		HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD		
		ADP No : IRDLM-PP-24-002		
9 -		SB24250005: Cement Concrete lining of Jarkas Distry System from RD 23+000 to 65+500		<u>517,368,000</u>
	A12470	Others		517,368,000
		HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD		
		ADP No : IRDLM-PP-22-062		
10 -		TQ20221525: C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)		<u>141,000,000</u>
	A12470	Others		141,000,000
		JK5004 BEGARI DIVISION, JACOBABAD		
		ADP No : IRDOC-PP-23-003		
11 -		JK20230667: Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.		<u>150,000,000</u>
	A12470	Others		150,000,000
		KX5011 WEST DIVISION, KHAIRPUR		
		ADP No : IRDLM-PP-22-062		
12 -		KX20227967: C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)		<u>59,607,000</u>
	A12470	Others		59,607,000
		KX5011 WEST DIVISION, KHAIRPUR		
		ADP No : IRDOC-PP-23-003		
13 -		KX20230659: C.C Lining of Hingorja Minor		<u>201,878,000</u>
	A12470	Others		201,878,000
		KX5013 NARA CANAL DIVISION, KHAIRPUR		
		ADP No : IRDOC-PP-21-055		
14 -		KX21221669: C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238		<u>10,000,000</u>
	A12470	Others		10,000,000
		KX5013 NARA CANAL DIVISION, KHAIRPUR		
		ADP No : IRDLM-PP-24-001		
15 -		KX24250001: Cement Concrete Lining of the First Two Kilometers of Nara Canal Head Reach		<u>1,254,379,000</u>
		(Revised on 23.04.2025)		

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	A12470 Others		1,254,379,000
	MY5003 TUBEWELL DIVISION, NO.I HALA ADP No : IRDDT-PP-22-054		
16 -	TX20225436: Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal Shoro Chawro, Muhammad Bux		<u>32,944,000</u>
	A12470 Others		32,944,000
	MY5005 HALA DIVISION, HALA ADP No : IRDOC-PP-23-003		
17 -	MY20230660: Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.		<u>61,057,000</u>
	A12470 Others		61,057,000
	MY5005 HALA DIVISION, HALA ADP No : IRDOC-PP-25-000		
18 -	MY25260155: Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 834 NIP side.		<u>444,939,000</u>
	A12470 Others		444,939,000
	MY5005 HALA DIVISION, HALA ADP No : IRDLM-PP-22-063		
19 -	QS20225541: Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal		<u>230,340,000</u>
	A12470 Others		230,340,000
	NX5003 TUBEWELL DIVISION, NAUSHERO FEROZE ADP No : IRDDT-PP-21-050		
20 -	NX20225240: Installation of Solar System Tubewell upto 2 Cusec		<u>265,869,000</u>
	A12470 Others		265,869,000
	NX5003 TUBEWELL DIVISION, NAUSHERO FEROZE ADP No : IRDDT-PP-22-054		
21 -	NX20225241: Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahru-Feroze		<u>20,017,000</u>
	A12470 Others		20,017,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	NX5004 ROHRI DIVISION MORO, NAUSHERO FEROZE		
	ADP No : IRDLM-PP-24-000		
22 -	NX24250001: CC Lining along Mithiani-Distry from Rd-0+00 to 59+100 Rehabilitation of Head of Regulator of Mithiani Distrtry		<u>1,122,970,000</u>
	A12470 Others		1,122,970,000
	SB5004 DRAINAGE DIVISION, LBOD BENA ZIRABAD		
	ADP No : IRDDT-PP-23-000		
23 -	SB20230638: Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8,		<u>242,152,000</u>
	A12470 Others		242,152,000
	SB5004 DRAINAGE DIVISION, LBOD BENA ZIRABAD		
	ADP No : IRDDT-PP-23-002		
24 -	SB20230651: Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad		<u>253,604,000</u>
	A12470 Others		253,604,000
	SY5009 SUKKUR BEGARI BUND DIVISION, SUKKUR		
	ADP No : IRDOC-PP-23-004		
25 -	SQ20230671: Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur		<u>60,498,000</u>
	A12470 Others		60,498,000
	SY5009 SUKKUR BEGARI BUND DIVISION, SUKKUR		
	ADP No : IRDOC-PP-23-004		
26 -	SY20230669: Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.		<u>49,712,000</u>
	A12470 Others		49,712,000
	TN5003 DRINAGE DIVISION, T.M.KHAN		
	ADP No : IRDOC-PP-23-004		
27 -	TN20230677: Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System		<u>66,000,000</u>
	A12470 Others		66,000,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : IRDLM-PP-24-001		
28 -	TX24252949: CC Lining of Sanwalpur Disrict from RD-0-000 to 13+050 Re-habilitation of its Allied Structure (The Block Provision of Lining of Main Canals.		<u>95,000,000</u>

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	A12470 Others		95,000,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA ADP No : IRDLM-PP-24-002		
29 -	TX24252950: Cement Concrete Lining of NARI Lower from RD-0 to 121+000		<u>2,909,919,000</u>
	A12470 Others		2,909,919,000
	TX5005 THATTA DRAINAGE DIVION, THATTA ADP No : IRDOC-PP-23-004		
30 -	TX20230673: Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.		<u>214,209,000</u>
	A12470 Others		214,209,000
	TX5005 THATTA DRAINAGE DIVION, THATTA ADP No : IRDOC-PP-23-004		
31 -	TX20230673: Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Ketu Bunder and Kharochan in Thatta Drainage Division Thatta.		<u>358,928,000</u>
	A12470 Others		358,928,000
	UT5021 XEN UMERKOT DRAINAGE DIV. UMERKOT ADP No : IRDDT-PP-23-002		
32 -	UT20230649: Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).		<u>3,390,497,000</u>
	A12470 Others		3,390,497,000
	Total Item(32)		13,586,655,000
	Amount to be met out from saving within the Grant(-)		978,485,000
	Net Demand "SC12127"		12,608,170,000

The Provision of Rs. 13,586,655,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 978,485,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 12,608,170,000 / - is here by presented.

DEMAND NO:059
GRANT NO:128

Voted:Recurring	Rs 8,732,528,000
Non-Recurring	
Total:	8,732,528,000

SC12128 (128)
ENERGY
ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0438	OTHERS		
043820	OTHERS		
	KQ5043 SECRETARY (ENERGY)		
	ADP No : ENDEN-PP-250005		
1 -	JK25260428: Supply & Installation of Transformers of various Capacity at various locations of PS-I Jacobabad.		25,000,000
	A12470 Others		25,000,000

SC12128 (128)

ENERGY

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0438	OTHERS		
043820	OTHERS		
	KQ5043 SECRETARY (ENERGY)		
	ADP No : ENDTC-PP-23-000		
2 -	MX20231603: Railway line from Islamkot to Chorr (105 KMs)		<u>10,000,000,000</u>
	A12470 Others		10,000,000,000
	Total Item(2)		10,025,000,000
	Amount to be met out from saving within the Grant(-)		1,292,472,000
	Net Demand "SC12128"		8,732,528,000

The Provision of Rs. 10,025,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 1,292,472,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 8,732,528,000 / - is here by presented.

DEMAND NO:060
GRANT NO:132

Voted:Recurring	Rs 9,601,547,000
Non-Recurring	
Total:	9,601,547,000

SC12132 (132)
WORKS & SERVICES
SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MP5067 XEN PROVINCIAL BUILDING , MIRPURKHAS		
	ADP No : N-ADP		
1 -	MX25260473: Construction of Auditorium at Public School Preem Nagar Islamkot District Tharparkar.		59,101,000
	A12403 Other buildings		59,101,000

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
		JO5045 XEN PROVINCIAL HIGHWAYS DIVSION JAMSHORO		
		ADP No : WSDCN-PP-23-035		
2	-	DD20234798: Rehabilitation of Rain Affected Roads in Taluka Sehwan and Manjhband. (Rehabilitation of varuous road in Taluka Sehwan/ Manhhand (161.45 kms)-2023-24		<u>888,244,000</u>
		A12102 Other highways/roads		888,244,000

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0457		CONSTRUCTION (WORKS)		
045702		BUILDINGS AND STRUCTURES		
		KQ5027 SECRETARY (WORKS & SERVICES)		
		ADP No : WSDCN-PP-250027		
3 -		KX25260526: Constsruction of Surface drains paver block C.C Block and culverts at athe village of Hamidabad Ta;luka Kingri UC Kolab Jial and Reconditioning of Roadd from BHU Wada Mahesar to village Khuda Bux Maitlo 1.50 kms Taluka Kingri District Khairpur Mir's		<u>12,498,000</u>
	A12470	Others		12,498,000
		KQ5027 SECRETARY (WORKS & SERVICES)		
		ADP No : WSDCN-PP-250028		
4 -		KX25260527: Construction of Surface drains paver block C.C block and culverts at the UC Rahooja UC Manganwari Taluka Kingri and Reconditioning of Road from Ahmedpur Manganwari road Chatan Shah 3.00 kms Taluka Kingri Distrtict Khairpur Mir's		<u>24,997,000</u>
	A12470	Others		24,997,000

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	BI5001 XEN ENG. HIGHWAY BADIN		
	ADP No : WSDIM-PP-23-013		
5 -	BI20234762: W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)		<u>644,396,000</u>
	A12102 Other highways/roads		644,396,000
	HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No : WSDCN-PP-24-003		
6 -	TX24252966: WIDENING AND RECONDITIONING ROAD FROM TANDO MUHAMMAD KHAN TO SUJAWAL VIA BULRI		
<u>6,677,571,000</u>	SHAH KARIM MILE 0/0-50/0 (80.00 KMS) THATTA (UID: WSDCN-PP-24-0039).		
	A12102 Other highways/roads		6,677,571,000
	KX5001 XEN. ENG. HIGHWAY KHAIRPUR		
	ADP No : WSDIM-PP-23-017		
7 -	NX20234808: Reconditioning Of Road From Nâ€#Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms		<u>1,322,005,000</u>
	A12102 Other highways/roads		1,322,005,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
8 -	QS25260478: Construction / Reconstruction of road from Rabi fPull Qubo Saeed Khan Shahdadkot (M-8) road to Rao Ja Aitha (48 Kms) District Kamber.		<u>1,499,844,078</u>
	A12102 Other highways/roads		1,499,844,078
	QS5001 XEN ENG. HIGHWAY SHADADKOT @ KAMBER		
	ADP No : N-ADP		
9 -	QS25260480: Construction of Additional Carriageway from Kamber to Shahdadkot via Behram (31.00 Kms).		<u>3,242,350,000</u>
	A12470 Others		3,242,350,000
	QS5001 XEN ENG. HIGHWAY SHADADKOT @ KAMBER		
	ADP No : N-ADP		
10 -	QS25260512: Construction / Reconstruction of road from Rabi fPull Qubo Saeed Khan Shahdadkot (M-8) road to Rao Ja Aitha (48 Kms) District Kamber.		<u>6,194,624,922</u>
	A12102 Other highways/roads		6,194,624,922
	SB5001 XEN.ENG HIGHWAY BENAZIRABAD		
	ADP No : WSDIM-PP-25-000		
11 -	SB25260399: W-R - Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-15.00 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-Iâ€		<u>2,969,818,000</u>

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		2,969,818,000
	SB5001 XEN.ENG HIGHWAY BENAZIRABAD		
	ADP No : N-ADP		
12 -	SB25260440: Construction of road from Qazi Ahmed Deran Road @ Tooti Stop to Village Syed Sikandar Ali Shah via Razi Khan Jatoi road 0.00-25.00 Kms (3.80 CM Thick asphalt concrete) District Shaheed Benazirabad.		<u>1,007,657,000</u>
	A12470 Others		1,007,657,000
	SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No : WSDCN-PP-250026		
13 -	JK25260432: Construction of Tuff Paver at Udi Tarique Sarki / Daman Ali Shah/Zohaib Khan Sarki/ Shahzeb Khan Sarki/ Pervaz Ahmed khoso/ Ghulamo Sarki/ Liaqat Ali Khan Sarki/ Zafar Khan Sarki/ Noor Hassan Khan Sarki/ Sardar Abid Ali Bashir/ Muhammad Ibrahim/ Sardap Ali / Bilwal Noonari/ Rozal Khan Noonari/ Ghulam Qadir Noonari Tarique Khan Noonari late Wadero Shahban/ Khabra /Waris Dino Noonari		<u>50,000,000</u>
	A12470 Others		50,000,000
	SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No : WSDCN-PP-250025		
14 -	JK25260433: Construction of Residential Accommodatio Sarki / Daman Ali Shah/Zohaib Khan Sarki/ Shahzeb Khan Sarki/ Pervaz Ahmed khoso/ Ghulamo Sarki/ Liaqat Ali Khan Sarki/ Zafar Khan Sarki/ Noor Hassan Khan Sarki/ Sardar Abid Ali Bashir/ Muhammad Ibrahim/ Sardap Ali / Bilwal Noonari/ Rozal Khan Noonari/ Ghulam Qadir Noonari Tarique Khan Noonari late Wadero Shahban/ Khabra /Waris Dino Noonari		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR		
	ADP No : WSDCN-PP-24-002		
15 -	GO24252958: DUAL CARRIAGE OF ROAD FROM ADILPUR TO KHANPUR (EACH 24 FT) 15.00KMS DISTRICT GHOTKI (UID: WSDCN-PP-24-0021).		<u>1,527,530,000</u>
	A12102 Other highways/roads		1,527,530,000

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
Total Item(15)				26,145,636,000
Amount to be met out from saving within the Grant(-)				16,544,089,000
Net Demand "SC12132"				9,601,547,000

The Provision of Rs. 26,145,636,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 16,544,089,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 9,601,547,000 / - is here by presented.

DEMAND NO:061

GRANT NO:134

Voted:Recurring	Rs 18,375,049,000
Non-Recurring	
Total:	18,375,049,000

SC12134 (134)
TRANSPORT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045203		ROAD TRANSPORT		
		KQ5079 SECRETARY (TRANSPORT)		
		ADP No : TRDTM-FP-19-043		
1 -		KQ21227751: Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).		<u>10,590,000,000</u>
	A12470	Others		10,590,000,000
		KQ5079 SECRETARY (TRANSPORT)		
		ADP No : N-ADP		
2 -		KQ25260563: Acquisition of PTCL Land for Malir Depot Under Section -4 of the land Acquisition ACT 1894.		<u>292,987,000</u>
	A12470	Others		292,987,000
		KQ5412 P.D KARACHI URBAN MOBILITY PROJECT		
		ADP No : TRDTM-FP-19-043		
3 -		KQ21229514: Karachi Urban Mobility Project - Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).		<u>7,423,604,000</u>
	A12470	Others		7,423,604,000
		KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT		
		ADP No : OSB		
4 -		KQ24256025: Procurement & Operation of New Public Transport Buses.		<u>899,745,000</u>
	A12470	Others		899,745,000

DEMAND NO:061

GRANT NO:134

Voted:Recurring	Rs 18,375,049,000
Non-Recurring	
Total:	18,375,049,000

SC12134 (134)
TRANSPORT
TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0452	ROAD TRANSPORT		
045203	ROAD TRANSPORT		
Total Item(4)			19,206,336,000
Amount to be met out from saving within the Grant(-)			831,287,000
Net Demand "SC12134"			18,375,049,000

The Provision of Rs. 19,206,336,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 831,287,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 18,375,049,000 / - is here by presented.

DEMAND NO:062

GRANT NO:137

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12137 (137)
FOREST & WILDLIFE
FOREST & WILDLIFE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424	FORESTRY		
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR		
	SB5030 DFO, FOREST DIVISION, BENAZIRABAD		
	ADP No : N-ADP		
1 -	SB25260426: Green Lands Scape Development nad Management to Reduce Heat Wave Risk in District Shaheed Benazirabad. .		<u>25,000,000</u>
	A12470 Others		25,000,000
	Total Item(1)		25,000,000
	Amount to be met out from saving within the Grant(-)		24,999,000
	Net Demand "SC12137"		1,000

The Provision of Rs. 25,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 24,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:063	Voted:Recurring	Rs 4,599,006,000
GRANT NO:138	Non-Recurring	
	Total:	4,599,006,000

SC12138 (138)
LOCAL GOVERNMENT
FOREST & WILDLIFE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5089 MANAGING DIRECTOR (WASA) HYDERABAD		
	ADP No : FWSFT-PP-23-020		
1 -	HB25260516: Providing Laying Jointing & Testing of 800 MM (OD) Pressure Line from Khanpota Filter Plant to Shah Bukhari Qasimabad Hyderabad.\		125,000,000
	A12470 Others		125,000,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	BI5009 DEPUTY COMMISSIONER, BADIN		
	ADP No : LGDWS-PP-250171		
2 -	BI25260424: Connected Sewerage Lines & Pavers TC Tando Ghulam Ali & RO Plant at Village M. Raheem Nizamani District Badin		<u>30,000,000</u>
	A12470 Others		30,000,000
	BI5009 DEPUTY COMMISSIONER, BADIN		
	ADP No : LGDWS-PP-250173		
3 -	BI25260425: Surface Drains & Paver at Town Committee Tando Bago District Badin		<u>25,000,000</u>
	A12470 Others		25,000,000
	BI5009 DEPUTY COMMISSIONER, BADIN		
	ADP No : LGDWS-PP-250172		
4 -	BI25260426: Surface Drains & Paver at UC Dambalo District Badin		<u>12,500,000</u>
	A12470 Others		12,500,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250054		
5 -	DD25260396: Construction of Drainage Systems with Disposal and Paving Block and Improvement of Drainage Schemes from Ward 13 to 24 Dadu City		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250053		
6 -	DD25260397: Construction of Drainage Systems with Disposal and Improvement of Drainage Schemes from Ward 1 to 12 Dadu City		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDCS-PP-259972		
7 -	DD25260417: Providing and Laying Paver Block & Surface Drain at Different Villages of UC Kakar, UC Mitho Babar UC Bariri Taluka K.N. Shah District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDCS-PP-250073		
8 -	DD25260418: Providing and Laying Paver Block & Surface Drain at Different Villages of MC K.N. Shah UC Choro UC Thalho UC Butira & UC Bughia Taluka K.N. Shah District Dadu		<u>50,000,000</u>
	A12470 Others		50,000,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDCS-PP-250074		
9 -	DD25260419: Providing and Laying Paver Block & Surface Drain at Different Villages of UC Fatihpur UC Kande Chukhi & UC Gadhi Taluka K.N. Shah District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDCS-PP-250075		
10 -	DD25260420: Providing and Laying Paver Block & Surface Drain at Different Villages of Faridabad UC Khan jo Goth UC Mangwami UC Charo UC Saeed Pur Taluka Mehari K.N. Shah District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250036		
11 -	DD25260426: Renovation of sports complex with modern indoor and outdoor facilities and walking track and solar light with backup generator or solar system		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250076		
12 -	DD25260427: Construction of Water Supply Scheme & Drainage Schemes for Village Gahi Mahesar Taluka Mehar.		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250077		
13 -	DD25260428: Construction of Water Supply Schemes for Valleges Rahimadad Sohu, Sheehan Jo Daro, Mubarak Khoso, Hisab Jatoli, Rehabilitation of Water Supply Schemes Pipri Taluka Mehar		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250071		
14 -	DD25260429: Improvement & Extension of Water Supply Scheme MC K.N Shah City Taluka K.N Shah Dist: Dadu.		<u>75,000,000</u>
	A12470 Others		75,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250111		
15 -	DD25260430: Provision of Paving Block and Drain at Village Changulani, Khoso Mohalla, Bhurgri, Panhwar and Birhamani Mohalla Taluka Dadu.		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250109		
16 -	DD25260431: Provision of Paving Block and Drain at Village Noonar Shareef, Haji Hussain Bux Lund Taluka Dadu.		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250110		
17 -	DD25260432: Provision of Paving Block and Drain at Village Purano Dero, Qazi Pir Muhammad and Peer Tarro Taluka Dadu.		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250048		
18 -	DD25260433: Drainage system with disposal and paveing Block at Marvi Colony Dadu City & Pir Muhammad Murad, Dadu City and widening re-conditioning of road from indus highway to Panjmore in		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250050		
19 -	DD25260434: Drainage system with disposal and paveing block at village Khatt Kolachi, Village Nandhi Sitta and improvement of road Patt to Sitta Village.		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250051		
20 -	DD25260435: Water Supply and Distribution Line PE Pipe Line Dia, 3,4,6,8,10,12 Inch in various streets of Phulji Station		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250052		
21 -	DD25260436: Construction of Drainage System with Disposal and Paver Block at Government Degree College Boys Dadu and Government Girls College Dadu and others schools and colleges of Dadu City		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250012		
22 -	DD25260437: Provision of Paving Block and Drain at Village Ghulam Panhwar Ahmed Khan Birhamani and Ismail Achra Taluka Dadu District Dadu.		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250047		
23 -	DD25260440: Rehabilitation and Extension of Water Supply Scheme Piyaro Station Village Jat Shahdad and adjoining Villages Drains and Paving Blocks Village Sahib Khan Lahban Water		<u>49,562,000</u>
	A12470 Others		49,562,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDCS-PP-250114		
24 -	DD25260442: Construction of Paving Block, Drainage & CC Block for Naing Sharif & UC's Wahi Pandhi, Tando Raheem Khan, Pir Mashaik, Torr, Phulji, Makhdoom Bilawal, Shah Hassan, Allahabad and Patt Gul Mohammad (PS-83) District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250113		
25 -	DD25260443: Re-Decking RCC Slab of 85 Rft Pre-Stressed Bridge on Johi Barrage i/c Construction of Paving Block CC Block & Drain of Ward No. .01 to Ward No. 08 Johi City (PS-83) District Dadu.		<u>12,500,000</u>
	A12470 Others		12,500,000
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : LGDWS-PP-250046		
26 -	DD25260444: Water Supply and Distribution Line PE Pipe Line DIA 3,4,6,8,10,12 inch in various streets of Dadu City District Dadu		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5089 MANAGING DIRECTOR (WASA) HYDERABAD		
	ADP No : LGDWS-PP-250148		
27 -	HB25260513: Providing laying Jointing Testing of 32 dia PE Water Supply rising main from Akram Wah to Gott Dital Candio Qasimabad, District Hyderabad		<u>249,780,000</u>
	A12470 Others		249,780,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-24-000		
28 -	HB24258057: Construction of Sewerage Disposal i-c Construction of Security wall, P-L-J-T of 20" Dia P.E Rising Main & S-F-T of pumping machinery @ Public School, Unit #02, Latifabad, i-c		<u>764,570,000</u>
	A12470 Others		764,570,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-250024		
29 -	HB25260505: Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 01,02,03 & UC 142 to 160 Taluka Qasimabad District Hyderabad		<u>40,000,000</u>
	A12470 Others		40,000,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-250026		
30 -	HB25260506: Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 55,56,57,58,59,60 to 87 Taluka Rural District Hyderabad		<u>85,000,000</u>
	A12470 Others		85,000,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-250023		
31 -	HB25260507: Construction of Paver/CC Blocks in various Villages of PS 61, Taluka Hyderabad Rural TMC Tando Fazal		<u>30,000,000</u>
	A12470 Others		30,000,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-250021		
32 -	HB25260508: Construction of Paver/CC Blocks in various villages of UC-74, 83,84, 85, 86 & 87 TMC TandoFazal PS-61		<u>30,000,000</u>
	A12470 Others		30,000,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-250029		
33 -	HB25260509: Construction of Paver/CC Blocks in various villages of UC- 55, 56, 57, 58, 59 & 60 TMC Tando Jam PS-61		<u>30,000,000</u>

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		30,000,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	LGDWS-PP-250027		
34 -	HB25260510:	Construction of Paver/CC Blocks in various villages of UC-61,62, 63, 67, 68, 69 & 70 TMC Tando Jam PS-61		<u>35,000,000</u>
	A12470	Others		35,000,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	N-ADP		
35 -	MP25260392:	Construction of Paver Block and CC Road with Drains in Various Villages of Taluka Hussain Bux Mari, Sindhri, Shujaabad and Mirpurkhas		<u>24,315,000</u>
	A12470	Others		24,315,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	N-ADP		
36 -	MP25260393:	Construction of CC Road, Paver Block Road and Drainage in UC Khan & UC Patoyoon Taluka Hussain Bux Mari, District Mirpurkhas		<u>24,778,000</u>
	A12470	Others		24,778,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	N-ADP		
37 -	MP25260394:	Construction of CC Road Paver Block Road and Drainage in UC Old Mirpur & UC Haji Ahmed bux Narejo Taluka Hussain Bux Mari, District Mirpurkhas		<u>24,862,000</u>
	A12470	Others		24,862,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	N-ADP		
38 -	MP25260395:	Construction of CC Road Paver Block Road and Drainage in UC Pir Azeem Shah Taluka Hussain Bux Mari & Various Streets of Taluka Mirpurkhas, District Mirpurkhas		<u>24,868,000</u>
	A12470	Others		24,868,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	N-ADP		
39 -	MP25260396:	Construction of CC Road Paver Block Road and Drainage in UC Turk Ali Mari Taluka Hussain Bux Mari, District Mirpurkhas		<u>24,807,500</u>
	A12470	Others		24,807,500

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : N-ADP		
40 -	MP25260397: Construction of Water Storage Tanks Paver Blocks & CC Road in Various Villages & Town in Taluka Hussain Bux Mari, District Mirpurkhas		<u>24,667,500</u>
	A12470 Others		24,667,500
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : N-ADP		
41 -	MP25260398: Construction of Paver Block & Drainage in Ucs 1-11, Town Municipal Corporation Syed Khadim Ali Shah, District Mirpurkhas		<u>37,376,000</u>
	A12470 Others		37,376,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : N-ADP		
42 -	MP25260399: Construction of Paver Block & Drainage in 07 Union Council of Taluka Shujaabad, District Mirpurkhas		<u>36,448,500</u>
	A12470 Others		36,448,500
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : N-ADP		
43 -	MP25260400: Construction of Paver Block & Drainage in 12 Union Councils of Taluka Sindhri, District Mirpurkhas		<u>24,135,000</u>
	A12470 Others		24,135,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : N-ADP		
44 -	MP25260401: Construction of Paver Block & Drainage in Various Wards of Town Committee Hingoro, District Mirpurkhas		<u>23,914,000</u>
	A12470 Others		23,914,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCS-PP-23-031		
45 -	MX20231045: Beautifucation of Town Committee Kheme jo Par and Town Committee Chachro		<u>708,000</u>
	A12470 Others		708,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-250025		
46 -	SL25260482: Provision of Paverblock i/c necessary sewerage to different cities & villages of PS-73 Sujawal		<u>39,400,000</u>
	A12470 Others		39,400,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : N-ADP		
47 -	SN25260432: Rehabilitant & Construction of Various Bridges of Taluka Jam Nawaz Ali & Taluka Sinjhor / Construction CC Drains i/c Paver Block of Various Villages of Taluka Jam Nawaz Ali &		<u>24,621,500</u>
	A12470 Others		24,621,500
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250274		
48 -	HB25260523: Construction of CC Block CC Paving Block & Open Surface Drain & UC Husri Taluka Latifabad District Hyderabad.		<u>12,467,000</u>
	A12470 Others		12,467,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250275		
49 -	HB25260524: Construction of CC Paving Block and Exteranal Damage System @ UC 98 Taluka Latifabad District Hyderabad.		<u>12,508,000</u>
	A12470 Others		12,508,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-25272		
50 -	HB25260525: Widening/Reconditioning of Asphalt Concrete road and External Drainage System from Hyderabad Tando Muhammad Khan road @ Point Husri Check Post to Husri City Taluka Latifabad District Hyderabad.		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-25273		
51 -	HB25260526: Construction of Asphalt Concrete road and Drainage System from Hyderabad Tando Muhammad Khan road @ Point Malang Hotel to Village Haji Arifullah Khan Taluka Latifabad District Hyderabad.		<u>12,357,000</u>
	A12470 Others		12,357,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250299		
52 -	HB25260527: Installation of Internal Sewerage Lines 12 Dia at Various Areas of UC-05 & Construction CC Paving Blocks at Various Streets of Uc-05, District Hyderabad.		<u>14,125,000</u>
	A12470 Others		14,125,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250300		
53 -	HB25260528: Installation of Sewerage Lines and Construction of Pumping Station along with complete Machinery System and Rising Main at Village Hyderi Shaikh UC-06 & Construction of CC Paving Blocks at Various Streets of UC-06 District Hyderabad		<u>19,625,000</u>
	A12470 Others		19,625,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250301		
54 -	HB25260529: Installation of Internal Sewerage Lines 12 Dia and 18 Dia at Various Areas of UC-13, UC-14, UC-15, Upgradation of Lalo Lashari Pumping Station & Construction of CC Paving Block Streets at Various Streets of UC-13, UC-14 and UC-15, District Hyderabad		<u>28,000,000</u>
	A12470 Others		28,000,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250302		
55 -	HB25260530: Construction of Drain Nala from Crystal Tower to Sultan Shah Colony UC-16 & Construction of CC Paving Blocks Streets at Various Streets of UC-16, District Hyderabad		<u>33,500,000</u>
	A12470 Others		33,500,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-25303		
56 -	HB25260531: Installation of Internal Sewerage Lines 12 Dia and 18 Dia at Various Areas of UC-43 & Construction of CC Paving Block Streets at Various Streets of UC-08, UC-10, UC-39, UC-42 and UC-43, District Hyderabad		<u>16,500,000</u>
	A12470 Others		16,500,000
	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD		
	ADP No : LGDWS-PP-250296		
57 -	HB25260532: Construction of CC Paving Flooring & Open Surface Drain at Main Street of Pathan Goth Giddu Naka, Main Street of Shrish Nagar Colony, Main Street of Railway Colony Near Old Wehdat Colony, Main Street of SRTC Colony, Eash Wing Company Mir fateh Colony Hyderabad HMC, (ii) Construction of CC Paving Floor & Open Surface Drain at Al Abbas Town to New Wehdat Colony Lal Quarters, Main Street to		<u>17,480,000</u>
	A12470 Others		17,480,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
58 -	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD ADP No : LGDWS-PP-250297 HB25260533: Construction of CC Paving Flooring & Open Surface Drain at Main Street Jatoi and Abra Colony, Main Street Memon Town Near Ammar City, Main Street at Sajjadabad, Main Street at Sachalabad (Abra Mohalla) Near Citizen Colony Main Road from Byco Pump Gulshan-e-Bakhtawar Colony to Soomra Goth, Main Street of Bakhtawar Colony Near Phase-II Qasimabad Main Street of Bhittai Town, Main Street of Al Mustafa A12470 Others		<u>12,474,000</u> 12,474,000
59 -	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD ADP No : LGDWS-PP-250294 HB25260534: Construction of External Drainage Water Supply System in Sachal Sarmast Town Taluka Latifabad, District Hyderabad A12470 Others		<u>25,000,000</u> 25,000,000
60 -	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD ADP No : LGDWS-PP-250295 HB25260535: Construction of CC Paver Block in Sachal Sarmast Town Taluka Latifabad, District Hyderabad A12470 Others		<u>37,500,000</u> 37,500,000
61 -	HB5222 COMMISSIONER, HYDERABAD MUNCP. CORP, HYD ADP No : LGDWS-PP-250298 HB25260536: Installation of ASTM Sewerage line 18 Dia from subhan Allah Colony to Aliabad Pumping Station UC-04 & Construction of CC Paving Blocks at Various Streets of UC-04 & Construction of CC Paving Blocks at Various Streets of UC-04, District Hyderabad A12470 Others		<u>13,250,000</u> 13,250,000
62 -	JK5003 DEPUTY COMMISSIONER, JACOBABAD ADP No : LGDWS-PP-23-007 JK20230767: Uplift Drainage System andn Constuction of Tough Tile at Muncipal Committee Thul City A12470 Others		<u>4,038,000</u> 4,038,000
63 -	JK5003 DEPUTY COMMISSIONER, JACOBABAD ADP No : LGDWS-PP-23-007 JK20230769: Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad A12470 Others		<u>1,674,000</u> 1,674,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK5003 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : LGDWS-PP-250115		
64 -	JK25260425: Construction of Drainage & Paver Blocks Tuff Tiles in City Jacobabad & Various Ucs of Taluka Jacobabad District Jacobabad.		<u>20,000,000</u>
	A12470 Others		20,000,000
	JK5003 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : LGDWS-PP-250023		
65 -	JK25260429: Construction / Installation Solar Street Lights in City Jacobabad & Various Ucs of Talluka Jacobabad.		<u>12,500,000</u>
	A12470 Others		12,500,000
	JK5003 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : LGDCS-PP-250038		
66 -	JK25260430: Providing & Fixing Solar Lights of various Villages Taluka Garhi Khairo District Jacobabad.		<u>32,500,000</u>
	A12470 Others		32,500,000
	JK5003 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : LGDCS-PP-250039		
67 -	JK25260431: Providing & Fixing Solar Lights of various villages Taluka Jacobabad District Jacobad.		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO5027 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : LGDWS-25		
68 -	JO25260424: Construction of CC Paving CC Block and Open Surface Drain at UC ALLAH Bachayo Shoro Taluka Kotri District Jamshoro		<u>27,500,000</u>
	A12470 Others		27,500,000
	JO5027 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : LGDWS-PP-250143		
69 -	JO25260500: Construction of CC Paving CC Block & Open Surface Drain at all Wards of Town Committee Jamhsoro Taluka Kotri District Jamshoro.		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO5027 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : LGDWS-PP-250142		
70 -	JO25260501: Construction of CC Paving Block and Open Surface Drain at Antaari Mohalla Raswa Mori ubhanllha Colony Village Abudlla Shoro and Various Streets of MC Kotri Taluka Kotri District Jamsoro.		<u>27,500,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		27,500,000
	JO5027 DEPUTY COMMISSIONER, JAMSHORO ADP No : LGDWS-PP-250223		
71 -	JO25260534: Construction of Surface Drainage Paver Block and CC Block at Bhirya Village Town Committee Jamshoro Taluka Kotri District Jamshoro.		<u>13,250,000</u>
	A12470 Others		13,250,000
	JO5027 DEPUTY COMMISSIONER, JAMSHORO ADP No : LGDWS-PP-250224		
72 -	JO25260535: Construction of CC Pavers Block and Drainage C Type Nali Compound Walll From Mariyam Garden Chowk to Mujeeb Siddique House Ward No. 06 an varous Ward No. 1, 5, 10, 11, 12, 13, 14, of Municipal Comiittee Kotri District Jamshoro.		<u>13,000,000</u>
	A12470 Others		13,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE ADP No : LGDWS-PP-250016		
73 -	KK25260430: Installation of Solar Street Lights in various Villages of Taluka Tangwani including villages of UC Rasaldar UC, Malguzar UC Doultpur of Taluka Kandhkot (Constituency PS-06)		<u>50,000,000</u>
	A12470 Others		50,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE ADP No : LGDWS-PP-250145		
74 -	KK25260442: Construction of Paver Road in Various villages of Taluka Tangwani including village Rasoolabad, Nadra Street Town Committee Tangwani, Village Habibullah Khan Bajkani and others		<u>13,750,000</u>
	A12470 Others		13,750,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE ADP No : LGDWS-PP-250167		
75 -	KK25260443: Construction / Repair & Maintenance of Drainage Scheme 01 to 06 Ward Municipal Committee Kandhkot.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE ADP No : LGDWS-PP-250170		
76 -	KK25260444: Tough Tile Paver Block PS-05 Various Villages Kashmore Kandhkot.		<u>75,000,000</u>
	A12470 Others		75,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : LGDWS-PP-250168		
77 -	KK25260445: Construction / Repair & Maintenance of Drainage Scheme 06 to 12 Ward Municipal Committee Kandhkot.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : LGDWS-PP-250169		
78 -	KK25260446: Construction / Repair & Maintenance of Drainage Scheme 13 to 16 Ward Municipal Committee Kandhkot.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : LGDWS-PP-250015		
79 -	KK25260452: Construction of Community Center in Village Mari Sher Muhammad Khan Bijarani Mr. Mehran Khan Bajarani Mir Fateh Muhammad Khan Bijarani Mir Hamza Khan Bijarani Muhammad Lam Ghunio Saifululah Gurani.		<u>45,000,000</u>
	A12470 Others		45,000,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : LGDWS-PP-250002		
80 -	KK25260453: THQ Kandhkot Emergency Ward Remaining Work Taluka Hospital Kandhkot District Kashmore & Kandhkot		<u>12,500,000</u>
	A12470 Others		12,500,000
	KK5007 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : LGDWS-PP-250001		
81 -	KK25260454: Establishment of Nursing College Kashmore Phase-2 and THQ Kashmore OT Rehabilitatin District Kashmore Kandhkot.		<u>31,250,000</u>
	A12470 Others		31,250,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDWS-PP-250022		
82 -	KK25260451: Kandhkot City Park Rehabilitation Disrict Kashmore & Kandhkot.		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-050		
83 -	KQ20231230: Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi		<u>8,112,000</u>
	A12470 Others		8,112,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDWS-PP-250034		
84 -	KQ25260669: Rehabilitation / Improvement of Christen Cemetery / Graveyard Boundary Wall Work and P/F Solar Lights Union Committee Cattle Colony, District Mali, Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCS-PP-250059		
85 -	LN25260529: Rehabilitation & Renovation of Public Park at Gadhi Ghuda Bux Bhutto District Larkana.		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDWS-PP-250055		
86 -	LN25260530: Improvement / Construction /Reconstruction of Eid Gahs and Imam Barraghs in various Villages / Areas of PS-10 (14 Units) under Sustainable Development Goas District Larkana.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250093		
87 -	KQ25260564: Providing/lying sewerage lines / Paver Blocks / CC in UC Murad Memon , UC Darsano, UC Gadap, UC Steel Town, PS-85 Malir Karachi.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250094		
88 -	KQ25260565: Providing/lying sewerage lines / paving Blocks at Satal Jokhio Goth, Usman Jokhio, Gul Shaikh Jokhio, Faqeer Muhammad Colony Filter Plant PS-85		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250095		
89 -	KQ25260566: Providing/laying Sewerage line and Construction of Road at UC Ghaghar PS-85 Malir Karachi.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250096		
90 -	KQ25260567: Providing/laying Sewerage line and Paving Blocks at Soomar Ismail, Soomar Kandani and Jam Murad Ali Khan Goth		<u>25,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A12470 Others		25,000,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250097		
91 -		KQ25260568: Providing New Water Supply Schemes and Providing lying paving blocks in UC Gadap, UC Darsano, UC Shah Mureed NA-229 Malir-1		<u>50,000,000</u>
		A12470 Others		50,000,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250098		
92 -		KQ25260569: Instalation of Reverse Osmosis (RO) Plants System with instalation of Solar in UC Gadap, UC Shah Mureed, UC Ghaghar NA-229 Malir-I		<u>50,000,000</u>
		A12470 Others		50,000,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250099		
93 -		KQ25260570: Providing laying Sewerage line and Paving Malir-1 Blocks in UC Darsano, UC Steel Town NA-229 Malir-I		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250100		
94 -		KQ25260571: Providing laying Sewerage line and Paving Blocks at Raza Muhanunad Jokhio Goth and Ali Nawaz Jokhio Goth and Nishitarabad NA-229 Malir-I		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250101		
95 -		KQ25260572: Rehabilitaion of Water supply schemes and providing/lying paving blocks in UC Gadap, UC Dursano and UC Pipri NA-229 Malir-I		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250102		
96 -		KQ25260573: Providing/lying sewerage lines / paver blocks / CC in UC Ghulshan e Hadeed and UC Pipri PS-85 Malir Karachi.		<u>37,500,000</u>
		A12470 Others		37,500,000
		KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
		ADP No : LGDWS-PP-250103		
97 -		KQ25260574: Internal Road along with drain Nala at Cattle Colony and Paver Block Drain Nalata at MM Colony Uc Ali Ali Akbar Shah		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		25,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDCS-PP-250010		
98 -	KQ25260610: Construction of Football Ground / Cricket Grounds in PS 85 Malir Karachi.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDCS-PP-250011		
99 -	KQ25260611: Construction Jam Bijar Khan Jokhio Football Ground and Community Centre (Hall) at Dhani Parto Goth UC Chokhandi NA-229 Malir-I Karachi.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDCS-PP-250012		
100 -	KQ25260612: Construction of Community Centre Halls/ Libraries in UC Gadap UC Darsano UC Chowkhandi NA-229 Malir-I Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDCS-PP-250013		
101 -	KQ25260614: Construction of Community Centre / Digital Libraries in PS-85 Malir and Construction of Community Centre at jalal Murad Goth Deh Sharafi Haji Gul Hassan Deh Amilano and Hashim		<u>37,500,000</u>
	A12470 Others		37,500,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDCS-PP-250030		
102 -	KQ25260615: Construction of Community Centre in UC Shah Mureed and UC Gadap Dsitric Malir Karchi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDCS-PP-250031		
103 -	KQ25260616: Construction of Community Centre in UC Darsano Channo PS-84 Dsitric Malir Karchi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250183		
104 -	KQ25260655: Providing & Laying 80 mm CC Paver Blocks & Reconstruction of Internal Roads at NA-231 District Malir Karachi		<u>70,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		70,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250237		
105 -	KQ25260656: Solar Tubel Wells in UC Shah Mureed Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250238		
106 -	KQ25260657: Solar Tube Well in UC Gadap Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250236		
107 -	KQ25260658: Boring & Installation of Solar Energy System for Tube Wells in Gadap Town Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDDBD-PP-250008		
108 -	KQ25260659: Construction of Auditorium at Community Centre Mulla Essa Goth UC Murad Memon District Mallir Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDDBD-PP-250009		
109 -	KQ25260660: Construction of Incubation Centre Health Centre and Eid Gah at Taluka Murad Memon District Malir Karachi.		<u>30,000,000</u>
	A12470 Others		30,000,000
	KQ5114 DEPUTY COMMISSIONER, MALIR KARACHI		
	ADP No : LGDWS-PP-250025		
110 -	KQ25260688: Construction/Establishment of Digital Libariries of Gadap City and Murad Memon District Malir Karachi,		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-043		
111 -	KQ20231158: Providing / Maintenance of Water Supply in different diaâ€™s of P.E Pipe (3â€™â€™, 4â€™â€™ , 6â€™â€™ , 8â€™â€™ ,& 12â€™â€™ Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi		<u>19,705,000</u>
	A12470 Others		19,705,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-043		
112 -	KQ20231159: Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central		<u>28,915,000</u>
	A12470 Others		28,915,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-043		
113 -	KQ20231161: Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi		<u>19,986,000</u>
	A12470 Others		19,986,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-045		
114 -	KQ20231178: Sewerage System in UC 01,02,03,04,05 & 06 District East		<u>17,302,000</u>
	A12470 Others		17,302,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-047		
115 -	KQ20231196: Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West		<u>28,620,000</u>
	A12470 Others		28,620,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-039		
116 -	KQ25260249: Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East		<u>5,085,000</u>
	A12470 Others		5,085,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-039		
117 -	KQ25260250: Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East		<u>6,598,000</u>
	A12470 Others		6,598,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-039		
118 -	KQ25260251: Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East		<u>5,641,000</u>
	A12470 Others		5,641,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-039		
119 -	KQ25260252: Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East		<u>5,727,000</u>
	A12470 Others		5,727,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250141		
120 -	KQ25260548: Providing/ Fixing of Street Lights in Different Ucs of PS-105, TMC Chanesar District East Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250137		
121 -	KQ25260549: Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12 Dia at SMCHS Block-A & Block-B, PECHS,-I UC-01, TMC Chanesar, District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250138		
122 -	KQ25260550: Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12 Dia at Different Wards of PECHS,-I UC-01, TMC Chanesar, District East Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250139		
123 -	KQ25260551: Improvement/ Rehabilitation of Arbabad Road & Government Degree Girls College Road by Asphalt Concrete in PECHS-I, UC-01, TMC Chanesar District East Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250035		
124 -	KQ25260552: Improvement/ Rehabilitation of Different Streets by Paver Block including Water Supply & Sewerage System of different Dia at Akhter Colony Kashmir Colony UC-06 TMC Chanesar		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250037		
125 -	KQ25260554: Betterment of Different Streets by Paver Block including laying of Sewerage Line of 12 dia at Street No 1, 6, 7, 8 & 10 Nallah Par at Azam Basti UC-07, TMC Chanesar District East		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250038		
126 -	KQ25260555: Improvement/ Rehabilitation of Streets No 12, 14 & Adjoining Streets of Reham Colony Manzoor Colony-II UC-04 TMC Chanesar District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250039		
127 -	KQ25260556: Repair/ Maintenance of varous Streets by Paver Block including laying of Sewerage Line 15 at Hill Area and Bab-a-Khayber Road Ward No 04, Chanesar Goth UC-08 TMC Chanesar		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250040		
128 -	KQ25260557: Repair/ Maintenance of varous Streets by Paver Block including laying of Sewerage Line of Different Dia at Ward 02 Chanesar Goth, UC-08 TMC Chanesar District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250044		
129 -	KQ25260558: Improvement/ Rehabilitation of Different Streets by Paver Block of Ward 01 to Ward 03 Manzoor Colony-II UC-04 TMC Chanesar District East		<u>50,000,000</u>
	A12470 Others		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250045		
130 -	KQ25260559: Betterment of Different Streets by Paver Block including laying of Sewerage Line of 9 dia & 12 dia & Water Supply Work at Mehmoodabad, UC-03, TMC Chanesar District East		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250041		
131 -	KQ25260560: Improvement of Different Streets by Paver Block including Water Supply and Sewerage System of different 12 & 15 at Ward 1 & 2 Chanesar Goth UC-08 TMC Chanesar District East		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250042		
132 -	KQ25260561: Improvement/ Rehabilitation of Different Streets by Paver Block including Water Supply & laying of Sewerage Line of 9 dia, 12 dia Baloch Colony and Umer Colony different wards,		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250043		
133 -	KQ25260562: Betterment of Different Streets by Paver Block including laying of Sewerage Line of 12 dia at E-Market and Surrounding Areas, PECHS UC 01 TMC Chanesar District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250130		
134 -	KQ25260624: Rehabilitation / Reconstruction of Sewerage Line Watre Supply Line and Paver Blocks of UC-03 Old Golimar Keamari Karachi		<u>24,598,000</u>
	A12470 Others		24,598,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : OSB		
135 -	KQ25260635: Reconstruction / Rehabilitation of Internal Roads Connectivity of Major Roads in Different District of Karachi.		<u>2,765,000,000</u>
	A12470 Others		2,765,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDWS-PP-250131		
136 -	KQ25260637: RRehabilitation / Reconstruction of Sewerage Line Water Supply Line and Paver Block UC- 06 Muhammadi Colony Keemari Karachi.		<u>24,659,000</u>
	A12470 Others		24,659,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
137 -	KQ20230853: Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth		<u>16,121,000</u>
	A12470 Others		16,121,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
138 -	KQ20230854: Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi		<u>42,663,000</u>
	A12470 Others		42,663,000
	KQ5140 M.D. KARACHI WATER & SEWERAGE BOARD		
	ADP No : LGCWS-PP-250147		
139 -	KQ25260687: Providing & Laying of 32 inch dia Water Pipeline along Korangi Crossing Road from Fatima Medical Center (Sector 31-G Allah Walla Town) Passing via Attock CNG Pump upto the pooint before the returning wall of Qayyumabad PS-95 Korangi Karachi.		<u>119,938,000</u>
	A12470 Others		119,938,000
	KQ5258 M.D., KARACHI WATER SEWERAGE BOARD,KAR		
	ADP No : LGDMA-FP-17-021		
140 -	KQ16178612: Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]		<u>2,000,000,000</u>
	A12470 Others		2,000,000,000
	KQ5258 M.D., KARACHI WATER SEWERAGE BOARD,KAR		
	ADP No : LGDWS-PP-23-012		
141 -	KQ20230825: Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir		<u>44,998,000</u>
	A12470 Others		44,998,000

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LOCAL GOVERNMENT
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5258 M.D., KARACHI WATER SEWERAGE BOARD,KAR		
	ADP No : LGDWS-PP-23-013		
142 -	KQ20230826: Water supply line with all equipments and sewerage line at Majeed Colony Malir		<u>27,538,000</u>
	A12470 Others		27,538,000
	KQ5258 M.D., KARACHI WATER SEWERAGE BOARD,KAR		
	ADP No : LGDWS-PP-23-013		
143 -	KQ20230827: Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir		<u>22,504,000</u>
	A12470 Others		22,504,000
	KQ5258 M.D., KARACHI WATER SEWERAGE BOARD,KAR		
	ADP No : LGDMA-FP-14-007		
144 -	KQ21227102: Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.		<u>4,079,880,000</u>
	A12470 Others		4,079,880,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : N-ADP		
145 -	KQ25260654: Rehabilitation / Reconstruction of road in Scheme-41 Surjani Scheme-31 Gulistan-e-Hijri and Scheme-5 Ciliftion Karachi.		<u>719,062,000</u>
	A12470 Others		719,062,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDWS-PP-250188		
146 -	KQ25260670: Improvement of Sewerage System, Carpeting of Roads, Paver Blocks & Installation of Water Supply at UC 02, Shadman Town, Karachi		<u>24,998,000</u>
	A12470 Others		24,998,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDWS-PP-250189		
147 -	KQ25260671: Improvement of Sewerage System, Carpeting of Roads, Paver Blocks & Installation of Water Supply at UC 10, Mustafabad, Karachi		<u>37,498,000</u>
	A12470 Others		37,498,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250088		
148 -	KQ25260542: Installation of Water Supply Line, Sewerage Line & Laying Paver Block in Ward 1,2 UC 1 & Ward 1,2,3,4 UC 4, Mowach Goth Mauripur Town PS 111 District Keamari Karachi. Magsi		<u>50,000,000</u>
	A12470 Others		50,000,000

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LOCAL GOVERNMENT
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250089		
149 -	KQ25260543: Installation of Water Supply Line, Sewerage Line in Ward 1,2,34 UC 3 Mauripur Mauripur Town PS 111 District Keamari Karachi.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250083		
150 -	KQ25260544: Providing/ Laying Sewerage Line and Water Supply Line at Jahanabad, Golimar, Old Golimar and Pak Colony NA-243 District Keamari Karachi.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250084		
151 -	KQ25260545: Providing/ Laying Sewerage Pipe Line and Water Supply Line at Sher Shah, Gulbai Mauripur Budhni Goth and Lal Bakhar NA-243 District Keamari Karachi.		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250086		
152 -	KQ25260546: Providing/ Laying Paver Block and Water Supply Line at UC-01 Gabopat and UC-04 Mowach Goth NA-243, Distrct Keamari Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250187		
153 -	KQ25260578: Replacement / Laying 12 , 18 , 24" & 36" Dia Sewerage Lines in different UCs of PS-115 District Keamari		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250185		
154 -	KQ25260579: Replacement / Laying 04 , 06 , 08" , 10" & 12" dia Water Lines with valve & different equipments in different Ucs of PS-115 District Keamari		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
	ADP No : LGDWS-PP-250184		
155 -	KQ25260580: Fixing laying Pavor blocks in different Ucs of PS-115, District Keamari		<u>50,000,000</u>
	A12470 Others		50,000,000

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LOCAL GOVERNMENT
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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
		ADP No : LGDWS-PP250092		
156 -		KQ25260609: Installation of Sewerage Line & Laying Paver Block in Mowah Goth PS 111 District Keamari Karachi		<u>45,000,000</u>
	A12470	Others		45,000,000
		KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
		ADP No : LGDWS-PP-250090		
157 -		KQ25260621: Installation of Water Supply Line & Sewerage Line Laying Paver block & Constrution of Road in ward 1, 2, 3, 4 UC 2 Lal Bakar, Mauripur Town PS 111 District Keamari Karachi		<u>50,000,000</u>
	A12470	Others		50,000,000
		KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
		ADP No : LGDCS-PP-250085		
158 -		KQ25260622: Providing / Laying Paver Block Road carpeting and Sewerage Pipe Line at Popat Goth Golimar Hasrat Mohani Colony and Gulbai NA-243 District Keamari Karachi		<u>50,000,000</u>
	A12470	Others		50,000,000
		KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
		ADP No : LGDWS-PP-250087		
159 -		KQ25260623: Road Carpeting Paver Block and Sewerage Line at UC-03 Tukkri Village Budhni Goth Mubarak Signho Goth Abdul Rehaman Goth NA-243 District Keamari Karachi		<u>50,000,000</u>
	A12470	Others		50,000,000
		KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
		ADP No : LGDWS-PP-250091		
160 -		KQ25260632: Establishment / Construction of Community Centre in Different Union Committee in PS-111 District Keamari Karachi.		<u>35,000,000</u>
	A12470	Others		35,000,000
		KQ5458 TOWN MUNICIPAL COMMISSIONER, MARIPUR, KHI		
		ADP No : LGDWS-PP-250019		
161 -		KQ25260666: Construction of three Community Centres in Different Ucs of PS-115, District Keamari Karachi		<u>25,000,000</u>
	A12470	Others		25,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250082		
162 -		KQ25260575: Installation of Water Supply Line, Sewerage Line Laying Paver Block & Construction of road in ward 2 UC 3, ward 4 UC 11 ward 1,2,3,4 UC 12 Baldia Town PS 111, District Kemari		<u>50,000,000</u>
	A12470	Others		50,000,000
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250186		
163 -		KQ25260577: Installation of Water Supply Line & Sewerage Line in Sector 17A, Sector 17B, Sector 14 Ward 4 in UC 2, Saddam Chowk, 12 F, Sector 13, 12 E in Ward 2 in UC 3, Baldia Town in		<u>50,000,000</u>
	A12470	Others		50,000,000
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250225		
164 -		KQ25260626: Installation of Drain and Providing & Laying Paver Block C.C Flooring at UC-I & 3 PS-112 District Keamari Baldia Town		<u>25,000,000</u>
	A12470	Others		25,000,000
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250226		
165 -		KQ25260627: Providing & Laying Paver Block C.C Flooring Drain at UC-2, PS-112 District Keamari Baldia Town		<u>25,000,000</u>
	A12470	Others		25,000,000
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250227		
166 -		KQ25260628: Providing & Laying Paver Block C.C Flooring Drain at UC-7, PS-112 District Keamari Baldia Town		<u>25,000,000</u>
	A12470	Others		25,000,000
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250228		
167 -		KQ25260629: Providing & Laying Paver Block C.C Flooring Drain at UC-8, PS-112 District Keamari Baldia Town		<u>25,000,000</u>
	A12470	Others		25,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250229		
168 -		KQ25260630: Providing & Laying Paver Block C.C Flooring Drain at UC-10, PS-112 District Keamari Baldia Town		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5459 TOWN MUNICIPAL COMMISSIONER, BALDIA, KHI		
		ADP No : LGDWS-PP-250230		
169 -		KQ25260631: Providing & Laying Paver Block C.C Flooring Drain at UC-11, PS-112 District Keamari Baldia Town		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDWS-PP-250133		
170 -		KQ25260598: Water Supply line, Sewerage line, Paver Block at Sherpao, Future Colony		<u>65,000,000</u>
		A12470 Others		65,000,000
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDWS-PP-250134		
171 -		KQ25260599: Water Supply line, Sewerage line, Paver Block at Sherpao, Dawood Chowrangi		<u>57,500,000</u>
		A12470 Others		57,500,000
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDWS-PP-250135		
172 -		KQ25260600: Water Supply line, Sewerage line, Paver Block at UC Muslimabad		<u>37,500,000</u>
		A12470 Others		37,500,000
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDWS-PP-250136		
173 -		KQ25260601: Water Supply line, Sewerage line, Paver Block at UC Majeed Colony		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDWS-PP-250017		
174 -		KQ25260625: Repair & Maintenance of Sports Complex at UC Sherpao Malir Karachi.		<u>65,000,000</u>
		A12470 Others		65,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDCS-PP-250270		
175 -		KQ25260667: Providing and Laying CC Paver Blocks, Sewerage Line and Water Supply Line on Streets and Roads of Christian Colony Malir Baraf Khana Kala Board Malir Zone District korangi Karachi		<u>50,000,000</u>
	A12470	Others		50,000,000
		KQ5461 MUNICIPAL COMMISSIONER, IBRAHIM HYDERI		
		ADP No : LGDCS-PP-250271		
176 -		KQ25260668: Providing and Laying RCC Sewerage Line & CC Tuff Paver Blocks in Patras Gardens Soomar Kandani Goth, District Malir Karachi		<u>25,000,000</u>
	A12470	Others		25,000,000
		KQ5462 TOWN MUNICIPAL COMMISSIONER, TMC,KORANGI		
		ADP No : LGDWS-PP-250132		
177 -		KQ25260581: Installation / Upgradation of Drainage, Sewerage System and Water Lines at Link Road and Road of Qayyumabad PS-95 Korangi Karachi		<u>87,500,000</u>
	A12470	Others		87,500,000
		KQ5462 TOWN MUNICIPAL COMMISSIONER, TMC,KORANGI		
		ADP No : LGDWS-PP-250204		
178 -		KQ25260582: Installation of Water and Sewerage System with Drainage in various UCs of PS-95 District Korangi Karachi		<u>37,500,000</u>
	A12470	Others		37,500,000
		KQ5467 MUNICIPAL COMMISSIONER, (SAFOORA)		
		ADP No : LGDWS-PP-250030		
179 -		KQ25260604: R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Bilawal Shah Goth UC 3, TMC Safoora District East		<u>25,000,000</u>
	A12470	Others		25,000,000
		KQ5467 MUNICIPAL COMMISSIONER, (SAFOORA)		
		ADP No : LGDWS-PP-250031		
180 -		KQ25260605: R/M of Sewerage Line and Providing & Fixing of Paving CC Block F and G Abdullah Shah Ghazi UC 3, TMC Safoora District East		<u>25,000,000</u>
	A12470	Others		25,000,000
		KQ5467 MUNICIPAL COMMISSIONER, (SAFOORA)		
		ADP No : LGDWS-PP-250032		
181 -		KQ25260606: Providing and Fixing of Providing & Fixing of Paving CC Block at Rahim Raza City Phase-2 and Block F-3 UC 3, TMC Safoora District East		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		25,000,000
	KQ5467 MUNICIPAL COMMISSIONER, (SAFOORA)		
	ADP No : LGDWS-PP-250033		
182 -	KQ25260607: Providing and Fixing of Providing & Fixing of Paving CC Block Block 10 A to E, Abdullah Shah Ghazi Goth UC 3, TMC Safoora District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5467 MUNICIPAL COMMISSIONER, (SAFOORA)		
	ADP No : LGDWS-PP-250034		
183 -	KQ25260608: Providing and Fixing of Paving CC Block at Haji Ramzan Gabol Goth, Burfat Goth Usmania Mohalla and Pallari Mhalla UC 4 Safoora District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5471 TOWN MUNICIPAL COMMISSIONER, MANGHOPIR		
	ADP No : LGDWS-PP-250239		
184 -	KQ25260661: Providing / Laying Sewerage Pipe Line and Water Supply Line Road Work, RO Plant at UC-09, Khuda ki Basti, PS-116 TMC Manghopir District West Karachi		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ5471 TOWN MUNICIPAL COMMISSIONER, MANGHOPIR		
	ADP No : LGDWS-PP-250240		
185 -	KQ25260662: Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-10, Lyari Expressway Resettlement Project, PS-116 TMC Manghopir District West Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5471 TOWN MUNICIPAL COMMISSIONER, MANGHOPIR		
	ADP No : LGDWS-PP-250241		
186 -	KQ25260663: Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-11, Hassan Goth, PS-116 TMC Manghopir District West Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5471 TOWN MUNICIPAL COMMISSIONER, MANGHOPIR		
	ADP No : LGDWS-PP-250243		
187 -	KQ25260664: Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-13, Mullah Hussain Brohi, PS-116 TMC Manghopir District West Karachi		<u>35,000,000</u>
	A12470 Others		35,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5471 TOWN MUNICIPAL COMMISSIONER, MANGHOPIR		
	ADP No : LGDWS-PP-250242		
188 -	KQ25260665: Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-12 Gulshan-e-Maymar, PS-116 TMC Manghopir District West Karachi		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-23-002		
189 -	KQ20230718: Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing /		<u>19,977,000</u>
	A12470 Others		19,977,000
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-250036		
190 -	KQ25260553: Improvement/ Rehabilitation of Different Streets by Paver Block including Water Supply & Sewerage Line of 9 dia, 12 dia at Manzoor Colony-I Ward No 01 to Ward No 03, UC-05 TMC		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-250140		
191 -	KQ25260576: Providing / Fixing of Street Lights in Different UC's of NA-237, TMC Chanesar, District (East)		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-250291		
192 -	KQ25260690: Rehabilitation of main Road by CC Paver Blocks I/C Laying of Sewerage System by Providing RCC Pipe in front of KMC Curtain Market at S.M.C.H.S Block A & Surrounding area of UC-01 P.E.C.H.S-1 TMC Chanesar, District East, Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-250292		
193 -	KQ25260691: Providing & Fixing of C.C Paver Block & Laying of Sewerage System by Providing RCC Pipe at Allah Wala Town UC-02 P.E.C.H.S-II TMC Chanesar, District East, Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-250293		
194 -	KQ25260692: Rehabilitation of Different Streets by C.C Paver Block at E-Market Bothside Streets and Near Chanesar Halt (Ambala bakery) including Adjoining Streets UC-01 P.E.C.H.S-I TMC Chanesar, District East, Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5681 TOWM MUNICIPAL COMMISSIONER, CHANESAR		
	ADP No : LGDWS-PP-250290		
195 -	KQ25260693: Rehabilitation of Infrastructure by Providing of Paver Block including Beautification of Centre Median, Pathway & Round About at Ghulam Ali Memon Road & Captain Fareed Bukhari Shaheed Road Block-A in UC-01 TMC Chanesar, District East, Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6063 DEPUTY COMMISSIONER SOUTH, KARACHI		
	ADP No : LGDWS-PP-250078		
196 -	KQ25260511: Providing and Laying P.E Water Supply Pipe Line at Different Areas of Clifton District South Karachi		<u>49,515,000</u>
	A12470 Others		49,515,000
	KQ6063 DEPUTY COMMISSIONER SOUTH, KARACHI		
	ADP No : LGDWS-PP-250079		
197 -	KQ25260512: Providing and Laying RCC Sewerage Pipe Line/Construction of Metalled Road & providing and Laying CC Tuff Paver Blocks at UC 08,09,10,11,12 & 13 District South Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ6063 DEPUTY COMMISSIONER SOUTH, KARACHI		
	ADP No : LGDWS-PP-250080		
198 -	KQ25260513: Providing and Laying RCC Sewerage Pipe Line/& Providing and Laying CC Tuff Paver Blocks at Different Areas of Cantonment Board Clifton District South Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6063 DEPUTY COMMISSIONER SOUTH, KARACHI		
	ADP No : LGDWS-PP-250081		
199 -	KQ25260514: Providing and Laying RCC Sewerage Pipe Line/ Providing and Laying P.E Water Supply Pipe Line & Providing and Laying CC Tuff Paver Blocks at Ward 1 to Ward 10 of Cantonment Board including Neelum Colony Ward 7 & P&T Colony Ward 10 for Water Tank Clifton & Improvement/Rehabilitation of Metalled Road in Neelum & P&T Colony & Other Areas in NA-241 Clifton District South Karachi		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		25,000,000
	KQ6063 DEPUTY COMMISSIONER SOUTH, KARACHI		
	ADP No : LGDCS-PP-250032		
200 -	KQ25260613: Contruction of Public Park & Play Ground in NA-241 Block 2&7 Clifton District South Karachi		<u>33,250,000</u>
	A12470 Others		33,250,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250056		
201 -	KX25260445: Solarization & Rehabilitation of Drainage Disposals Jamali Goth Sukh Pull Shahbaz Colony Banaras Colony Jind Wado Superior Scince College Unar Colony Osta Gahi Khakhi Shah Disposals for Drainage Schemes City Khairpur		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250055		
202 -	KX25260446: Solarization & Rehabilitation of Tube Well for Turbine Motoers 10.00 Bhp for 40 Nos Tube Wells for Water Supply Scheme, Ghari Pull Khushik Goth Bhurgri Regulator Dabber Osta Gahi Pumping Stations for City Khairpur		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250070		
203 -	KX25260496: Rehabilitation work of CC Paying block, drain nala, drain cross, solar lights, paving blocks		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250067		
204 -	KX25260497: Rehabilitation of Asphalt Road with Paver & Drain Nala from Garhi Pull to Mehran Engieering College upto Dilshad Park, & Solarization of Ladies Gymkhana Club Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250068		
205 -	KX25260498: Rehabilitation asphalt road from old NHA Babarloi via link road wadero basheer Shaikh, Soomra Muhalla, Phaliya, Syed, sathiyo wah road via BHU Babarloi, rehabilitation of to waris		<u>40,000,000</u>
	A12470 Others		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250069		
206 -	KX25260499: Rehabilitation of road schemes of various villages of Taluka Khairpur. Rehabilitation of Asphalt Road from old NHA Mumtaz Colony to Village Ali Mardan Pahor via Miral		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250108		
207 -	KX25260509: Water Supply, Drainage & Paver Block Schemes in Various Villages of Taluka Kotiji		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250105		
208 -	KX25260510: Drainage and Paver block of villages hussainabad, Remaning work of Drainage and paver block in Lyari Paver block Schemes in jogi Muhalla Layari, Drainage, Water Supply Schemes		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250106		
209 -	KX25260511: Water Supply Schemes of villages Muhammad laigue babur, Drainage and paver block of village Mir Muhammad Solangi, Construction of Drainage and paver block on vilage		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250062		
210 -	KX25260516: Refixing of Paver Block & Rehabilitation of Drains of Various Muhallas of MC Khairpur Muhalla Wandh Hareb Abad Jan Muhalla Janwari Mustafa Colony Old Post Office Hashim Narejo Street Mill Colony Shesham Colony Waqar Shah Chowk Luqman Munshi Muhalla (Wado Alam Street Shahi Bazar Street, Bukhari Muhalla Street toward Shahi Bazar Sonarki Street & Rehabilitation of Drain Nama from Luqman		<u>30,000,000</u>
	A12470 Others		30,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDWS-PP-250063		
211 -	KX25260517: Drainage & Paver Schemes in Various Villages of Taluka Khairpur Rehabilitation of Drainage & paver Block & Remaining Work of Water Supply Scheme for Village Manjhi Khan Katohar		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR ADP No : LGDWS-PP-250064		
212 -	KX25260518: Drainage & Paver Streets in Various Villages of Taluka Khairpur Drainage & Paver Block Street in Village Haji Khan Kalhoro Bailo Kalhoro & Khair Muhammad Kalhoro Rehabilitation		<u>32,500,000</u>
	A12470 Others		32,500,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR ADP No : LGDWS-PP-250066		
213 -	KX25260519: Rehabilitation & Construction of Road Schemes in Various Villages/ Areas of Taluka Khairpur Recondition of Road with Paver Block from Priyaloi Bridge to Village Nihal Khan		<u>37,500,000</u>
	A12470 Others		37,500,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR ADP No : LGDCS-PP-250107		
214 -	KX25260520: Rehabilitation of Drainage & Paver Block Scheme & Rehabilitation of Disposal Work at Solarized for Village kouro Phulpoto & Rehabilitation of Drainage & Paver Block of Village		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR ADP No : LGDWS-PP-250065		
215 -	KX25260521: Rehabilitation of Paver & Drainage Scheme in Various Areas/ Villages of Taluka Khairpur, Rehabilitation of Paver Block with Drain Nala of Momin Madrsa to Phulpota Mosque		<u>35,000,000</u>
	A12470 Others		35,000,000
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR ADP No : LGDWS-PP-250235		
216 -	KX25260525: Providing Antique paver Block and Antique Lights from Jumani Chock to Kotdiji Fort and Landscaping around the Fort, Drainage and Paver Block in Villages Ali Abbas Halepoto, Drainage and Paver Block in Village Jadal Bhatti, Drainage and Paver Block of Village Munchi Hussain Bux, Drainage and Paver Block of Village Naro Doro Taluka Kotdiji District Khairpur Mirs		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX5017 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : LGDCS-PP-250040		
217 -	KX25260529: CBuilding (i) Additional Rooms and Compound for Imam Bargah at Village Korki (ii) Brick Pavement and Construction at Village Hameed u Rehman Town Korangi of Taluka Faiz Ganj (iii) Construction of Roza and Musafirkhana at Dargah Randhan UC Razabad Taluka Faiz Ganj District Khairpur		<u>12,500,000</u>
	A12470 Others		12,500,000
	LN5017 DEPUTY COMMISSIONER, LARKANA		
	ADP No : LGDWS-PP-23-008		
218 -	LN20230777: Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.		<u>2,970,000</u>
	A12470 Others		2,970,000
	MY5008 DEPUTY COMMISSIONER, MATIARI		
	ADP No : LGDWS-PP-250214		
219 -	MY25260320: Construction of Paver Blocks and Compound Walls of Different Places in Taluka Matiari District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
	ADP No : LGDWS-PP-250018		
220 -	NX25260386: Providing of Paver Blocks Drainage and Sewerage System at varous Muhallas of Ward 1 to 13 at Municipal Committee Moro		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
	ADP No : LGDWS-PP-250019		
221 -	NX25260387: Providing of Paver Blocks Drainage and Sewerage System at Various Muhallas of ward 14 to 23 at Municipal Committee Moro		<u>50,000,000</u>
	A12470 Others		50,000,000
	NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
	ADP No : LGDWS-PP-250120		
222 -	NX25260388: Providing of Paver Blocks, Drainage at Various Villages of 15 Ucs Taluka Moro District Naushehro Feroz		<u>37,500,000</u>
	A12470 Others		37,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250177		
223 -	QS25260481: Construction of Drains & Paver Blocks in Various Wards of Taluka Warah & Taluka Nasirabad.		<u>100,000,000</u>
	A12470 Others		100,000,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250178		
224 -	QS25260482: Construction of Drains & Paver Blocks in Various UC's of Taluka Warah & Nasirabad.		<u>100,000,000</u>
	A12470 Others		100,000,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250175		
225 -	QS25260483: Construction of Drains and Paviour Block in various UCs of Taluka Kamber		<u>85,000,000</u>
	A12470 Others		85,000,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250176		
226 -	QS25260484: i) Construction of Water Supply Scheme in various Villages of Kohistan Taluka Kamber and Warah#ii) Construction of Drains and Paviour Block various villages of UC Noor		<u>50,000,000</u>
	A12470 Others		50,000,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250174		
227 -	QS25260485: Construction of Drains and Paviour Block in various Muhalla / Wards Kamber City		<u>42,500,000</u>
	A12470 Others		42,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250175		
228 -	QS25260498: Development of Play Ground Ali Khan Muhalla Kamber City, District kamber-Shahdadkot at kamber		<u>15,000,000</u>
	A12470 Others		15,000,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250268		
229 -	QS25260499: Construction of Paver Block & CC Drain in Various Villages Taluka Warah District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250269		
230 -	QS25260500: Construction of Paver Block & CC Drain in Various Villages Taluka Nasirabad District Kamber Shahdadkot		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250267		
231 -	QS25260501: Construction of Paver Block & CC Drain in Various Villages Taluka Warah District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250266		
232 -	QS25260502: Construction of Paver Block & CC Drain in Various Villages Taluka Kamber Shahdadkot District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250263		
233 -	QS25260503: Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05, Union Council Bago Daro & UC Hazar Wah, Taluka Qubo Saeed Khan District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250264		
234 -	QS25260504: Paver Block & CC Drainage: Union Council Dhori, Sijawal Junejo, Digano Mahesar & UC Mastoi, Taluka Qubo Saeed Khan District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250262		
235 -	QS25260505: Paver Block & CC Drainage: Union Council Seelra, UC Aitbar Khan Chandio, UC Chakiyani UC Leghari, Taluka Shahdadkot District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250261		
236 -	QS25260506: Paver Block & CC Drainage: Ward No.10, 11, 12, 13, 14 Union Council Jamali & Seelra, Taluka Shahdadkot District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250265		
237 -	QS25260507: Construction of Paver Block & CC Drain in Various Villages Taluka Qamber Shahdadkot District Qamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5008 DEPUTY COMMISSIONER, KAMBER		
	ADP No : LGDWS-PP-250260		
238 -	QS25260508: Paver Block & CC Drainage Ward No.01, 02, 03, 04, 05, 06, 07, 08, 09, 10, Taluka Shahdadkot District Kamber		<u>12,500,000</u>
	A12470 Others		12,500,000
	SB5010 DEPUTY COMMISSIONER, BENAZIRABAD		
	ADP No : LGDWS-PP-250222		
239 -	SB25260460: Disposal Pumping Station at Railway Colony Nawabshah & Sewerage Line at Nawabshah City District Shaheed benazirabad		<u>15,000,000</u>
	A12470 Others		15,000,000
	SB5010 DEPUTY COMMISSIONER, BENAZIRABAD		
	ADP No : LGDCS-PP-250061		
240 -	SB25260461: RSolar Lights with Poles for various Villages Taluka Sakrand and Kazi Ahmed District Shaheed Benazirabad.		<u>12,500,000</u>
	A12470 Others		12,500,000
	SB5010 DEPUTY COMMISSIONER, BENAZIRABAD		
	ADP No : LGDWS-PP-250255		
241 -	SB25260463: Paver Block in Old Nawabshah and Nawabshah City various Union Councils District Benazirabad.		<u>47,500,000</u>
	A12470 Others		47,500,000
	SL5007 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : ISTIT-PP-23-000		
242 -	SL25260237: Beautification of City Mirpur Bathoro & Provision of Missing Facilities		<u>5,368,000</u>
	A12470 Others		5,368,000
	SL5007 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : LGDWS-PP-250181		
243 -	SL25260500: Providing Drains and Paver Block Facility at Different Villages of District Sujawal		<u>17,500,000</u>
	A12470 Others		17,500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SL5007 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : LGDWS-PP-250182		
244 -		SL25260501: Providing Drains and Paver Block Facility at Different Villages of Taluka Mirpur Bathoro, District Sujawal		<u>12,500,000</u>
	A12470	Others		12,500,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDCS-PP-23-031		
245 -		SY20234816: Rehabilitation / Reconstruction of Union Committees within Jurisdiction of PS-24 City Sukkur with installation of street lights		<u>30,000,000</u>
	A12470	Others		30,000,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDCS-PP-250045		
246 -		SY25260507: Rehabilitation / Reconstruction of Graveyards within Jurisdiction of Sukkur Municipal Corporation		<u>19,569,000</u>
	A12470	Others		19,569,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDWS-PP-250156		
247 -		SY25260509: Construction of Public Toilets & Hand Washing Stations at Military Road, Missing Road Near Qasim Park, Minara Road Near SIUT Chablani Hospital and Mehran Markaz at Sukkur		<u>15,668,000</u>
	A12470	Others		15,668,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDWS-PP-250152		
248 -		SY25260510: Rehabilitation of Different Roads of Sukkur City alongwith Cat Eyes, Road Signage and Lane Marking within the limits of Sukkur Municipal Cooperation		<u>12,431,000</u>
	A12470	Others		12,431,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDWS-PP-250155		
249 -		SY25260511: Upgradation, Widening and Beautification of Road at the Entrance of Sukkur City along with Fire Brigade Station, Water Filter Plant, Public Washroom, Afforestation and		<u>137,328,000</u>
	A12470	Others		137,328,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY5069 Municipal Commissioner, Sukkur		
	ADP No : LGDWS-PP-250153		
250 -	SY25260512: Expansion and Dualization of Frere Road, Sukkur along with parking Space, Waiting Area and Provison of Solar Panels at Sukkur		<u>21,765,000</u>
	A12470 Others		21,765,000
	SY5069 Municipal Commissioner, Sukkur		
	ADP No : LGDWS-PP-250154		
251 -	SY25260513: Rehabilitation / Reconstruction of Stadium along with Provision of pedal Court at Jinnah Municipal Stadium, Sukkur.		<u>13,535,000</u>
	A12470 Others		13,535,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
	ADP No : LGDWS-PP=250001		
252 -	SY25260499: Construction & Repair Bagirji Hospital Taluka New Sukkur Distrct Sukkur		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
	ADP No : LGDHE-PP-250003		
253 -	SY25260505: Construction New Block Taluka Hospital Rohri District Sukkur		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
	ADP No : LGDWS-PP-250289		
254 -	SY25260506: Construction / Rehabilitation of Farm to Market Road along with Drains at Different Areas of Village Trimoonh, Village Gul Muhammad Bhanbhro, Village Dakhan, Village Bhitai Dino Khori, Village Mohram Ali Phulpoto of Union Councils of PS-23 Taluka Salehpat District Sukkur		<u>100,000,000</u>
	A12470 Others		100,000,000
	SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
	ADP No : LGDWS-PP=250180		
255 -	SY25260503: Construction of Drainage System of various Areas of PS-24 Sukkur-III District Sukkur		<u>62,113,000</u>
	A12470 Others		62,113,000
	SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
	ADP No : LGDWS-PP-250007		
256 -	SY25260504: Rehabilitation and Up-Gradation of Drainage System at Various Areas Within the Jurisdiction of Sukkur Municipal Cooperation District Sukkur.		<u>62,121,000</u>
	A12470 Others		62,121,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
	ADP No : LGDWS-PP-250150		
257 -	SY25260508: Supply Installation, Testing & Commissioning of Solar Powered 50000 GPD RO Plants in 03 Town Committees at Sukkur Municipal Corporation		<u>14,974,000</u>
	A12470 Others		14,974,000
	SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
	ADP No : LGDWS-PP-250149		
258 -	SY25260514: Improvement of Drainage System for Sukkur City (Phase-IV)		<u>97,375,000</u>
	A12470 Others		97,375,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250190		
259 -	TN25260354: Construction of Pavour Block in various Villages Of Taluka Bulri Shah Karim, District Tando Muhammad Khan		<u>50,000,000</u>
	A12470 Others		50,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250191		
260 -	TN25260355: Construction Of Pavour Block in various villages of Taluka Tando Muhammad Khan, District Tando Muhammad Khan		<u>37,500,000</u>
	A12470 Others		37,500,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250192		
261 -	TN25260356: Construction of Pavour Block in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan		<u>37,500,000</u>
	A12470 Others		37,500,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250193		
262 -	TN25260357: Construction of paver Block and Drainage in various village of Union Council Saeed Khan Lund		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250194		
263 -	TN25260358: Construction of paver Block in various village of Union Council Bulri Shah Karim and U/C Haji Mohd Jat		<u>25,000,000</u>
	A12470 Others		25,000,000

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LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250195		
264 -	TN25260359: Construction of paver Block in various village of Union Council Allah Yar Turk and U/C Dadoon		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250196		
265 -	TN25260360: Construction of paver Block in various village of Union Council Saeed Pur U/C Qabool Pur and U/C Khokhar		<u>35,000,000</u>
	A12470 Others		35,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250197		
266 -	TN25260361: Construction of paver Block in various village of Union Council Dargah Lal Mehmoodani and U/C Saeed Mato		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250198		
267 -	TN25260362: Construction of paver Block in various village of Union Council Yousif Khan Chang U/c Haji Sobho Khan Chandio and U/C Dando		<u>40,000,000</u>
	A12470 Others		40,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250199		
268 -	TN25260363: Construction of paver Block and Water Supply Scheme in various village of Union Council Jamal Din Lashari		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250121		
269 -	TN25260364: Ward No. 01, 02, 03, 04, 05, 06, 07 MC TMK CC Pavour Block		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250122		
270 -	TN25260365: Ward No. 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18 & 19 MC TMK CC Pavour Block		<u>30,000,000</u>
	A12470 Others		30,000,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250123		
271 -	TN25260366: Town Committee T. G. Hyder Ward 01 to 07 & various UCs CC Pavour Block		<u>30,000,000</u>
	A12470 Others		30,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250124		
272 -	TN25260367: UC Shaikh Bhirko, Chano, Kaitar, Digh Mori & Rajo Nizamani CC & UC Tando Saindad, Lakhat, Shaikh Fareed, Nango Shah, CC & Pavour Block		<u>40,000,000</u>
	A12470 Others		40,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250256		
273 -	TN25260370: Construction of Paver Block and Drainage in Various Villages of Union Council of Haji Abdul Khalique Soomro District Tando Muhammad Khan		<u>12,500,000</u>
	A12470 Others		12,500,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250126		
274 -	TN25260371: Drain Nala Drain ABC Top Various Municipal Committee Tando Muhammad Khan Town Committee Tando ghulam Hyder and Union Councils, District Tando Muhammad Khan		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250127		
275 -	TN25260372: Improvement & Extension of Urban Water Supply Scheme Municipal Committee Tando Muhammad Khan & New P&MS Pipe Line and repair line Various Ward Municipal Committee Tando Muhammad		<u>25,000,000</u>
	A12470 Others		25,000,000
	TN5007 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : LGDWS-PP-250125		
276 -	TN25260373: RO Plant various Municipal Committee Tando Muhammad Khan town Committee Tando ghulam Hyder and Union Councils, District Tando Muhammad Khan		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0163		
277 -	TQ25260357: Counstruction of Water Supply Scheme in Village Rawat Khan Leghari Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000

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LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0157		
278 -	TQ25260358: Improvement & Extension of Water Supply Scheme Sajar Chang Town Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0158		
279 -	TQ25260359: Improvement & Extension of Drainage Masu Bozdar Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0159		
280 -	TQ25260360: Providing & Fixing CC Paver Block in Various Villages of UC Missand Wadi & UC Began Jarwar District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0160		
281 -	TQ25260361: Construction of Drainage Scheme in Village Fazal Talpur UC Shah Inayat Taluka & District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0161		
282 -	TQ25260362: Providing & Fixing CC Paver Block in Various Villages of Sultanabad Town District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0162		
283 -	TQ25260363: Providing & Fixing CC Paver Block in Various Village Naseer Khan Leghari Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0164		
284 -	TQ25260364: Construction of Drainage Scheme in Village Dad Jarwar Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000

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LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0165		
285 -	TQ25260365: Construction of Drainage Scheme in Village Bahadur Jalbani Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5003 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : LGDWS-PP-0166		
286 -	TQ25260366: Construction of Drainage Scheme in Village Kouro Diadano Taluka & District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TX5012 DEPUTY COMMOSSIONER, THATTA		
	ADP No : LGDWS-PP-250128		
287 -	TX25260436: Construction of Water Supply Schemes of various villages of UC Junghshahi / UC Kohistan alogn RO Plant Installation Taluka Thatta District Thatta		<u>22,500,000</u>
	A12470 Others		22,500,000
	TX5012 DEPUTY COMMOSSIONER, THATTA		
	ADP No : LGDWS-PP-250129		
288 -	TX25260437: Laying and Fixing of CC Paver Block at Village Ghulam Muhammad Brohi Shah Nubeen Mohalla and Various ward of Town Makli Taluka Thatta District Thatta		<u>25,000,000</u>
	A12470 Others		25,000,000

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LOCAL GOVERNMENT
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5012 DEPUTY COMMISSIONER, DADU		
	ADP No : PHEWS-25		
289 -	DD25260441: Drainage System with Disposal and Paving Block at Village Nabi Bux Solangi Jumma Chohan and Gul Muhammad Magsi		<u>25,000,000</u>
	A12470 Others		25,000,000
	Total Item(289)		19,648,668,000
	Amount to be met out from saving within the Grant(-)		15,049,662,000
	Net Demand "SC12138"		4,599,006,000

The Provision of Rs. 19,648,668,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 15,049,662,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 4,599,006,000 / - is here by presented.

DEMAND NO:064

GRANT NO:142

Voted:Recurring	Rs 1,102,990,000
Non-Recurring	
Total:	1,102,990,000

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RURAL DEVELOPMENT
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
1 -	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD ADP No : RDDCO-PP-25-001 DD25260445: Repair - Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajan Bughio Taluka & District Dadu A12470 Others		<u>10,000,000</u> 10,000,000
2 -	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD ADP No : RDDCO-PP-25-000 JO25260537: Construction - Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan A12470 Others		<u>90,000,000</u> 90,000,000
3 -	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD ADP No : RDDCO-PP-25-000 MP25260391: Construction of Road from Main Road to Village Akber Dars District Mirpurkhas A12470 Others		<u>8,000,000</u> 8,000,000
4 -	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD ADP No : RDDHC-PP-25-000 TQ25260372: Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar A12470 Others		<u>16,000,000</u> 16,000,000
5 -	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD ADP No : RDDCO-PP-25-001 UT25260410: Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot A12470 Others		<u>40,000,000</u> 40,000,000
6 -	KQ5091 DIRECTOR (RD) ADP No : RDDHC-PP-25-000 KQ25260685: Construction of Community Center at District Malir A12470 Others		<u>38,017,000</u> 38,017,000

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RURAL DEVELOPMENT
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDCO-PP-25-000		
7 -	KQ25260695: Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights		<u>211,000,000</u>
	A12470 Others		211,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDCO-PP-25-000		
8 -	GO25260334: Construction of road from OGDCL Ayoub Lakhan Road to Mohalla Korho Khan Lakhan, Mistri Abdul Haq House of Aijaz Ahmed Lakhan District Ghotki		<u>5,000,000</u>
	A12470 Others		5,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDWS-PP-25-000		
9 -	GO25260448: Rehabilitation - Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki		<u>30,000,000</u>
	A12470 Others		30,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDCO-PP-25-000		
10 -	GO25260473: Reconditioning - Widening of road from Village Abdullah Lakhan left side of Bundh minor i-c approaches to Village Peeral Sanghar Upto Mubarak Lakhan District Ghotki		<u>12,500,000</u>
	A12470 Others		12,500,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDWS-PP-25-000		
11 -	NX25260342: Providing Paving Block i-c Drainage in village Madd Koondhar, District Nausheroferoze		<u>6,000,000</u>
	A12470 Others		6,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDCO-PP-25-000		
12 -	SB25260337: Construction - Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA		<u>70,000,000</u>
	A12470 Others		70,000,000

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RURAL DEVELOPMENT
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : PHEDR-PP-22-119		
13 -	SB25260343: Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand-Qazi Ahmed Schools (SGD #6)â€		<u>100,000,000</u>
	A12470 Others		100,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDCO-PP-25-000		
14 -	SN25260334: Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar		<u>15,000,000</u>
	A12470 Others		15,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDCO-PP-25-000		
15 -	SY25260502: Construction of Road & Bridge from Bhiri Wah to Village Achar Mangrio via Village Arbab Shaikh via Village Sain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri District Sukkurâ€		<u>45,000,000</u>
	A12470 Others		45,000,000

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RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
16 -	BI25260402:Installation of Solar Lights @ Town Talhar		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
17 -	BI25260403:Provision of Paver Block and Draining i/c Solar Lights at MC Badin City		<u>50,000,000</u>
	A12470 Others		50,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
18 -	BI25260404:Provision of Paver Blocks and Drain Bhugra Memon and Seerani City Badin District		<u>6,250,000</u>
	Badin		
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250039		
19 -	BI25260418:Repairing of existing Bridges as well as Construction of New Bridges		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
20 -	KQ25260536: Paver Blocks and CC Streets with Surface Drainage		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
21 -	KQ25260537: Provision of Paver Blocks and Drainage along with Solar Lights and Khorwa City		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
22 -	KQ25260538: Provision of Paver Blocks and CC Drain at Village Ahmed Khan Zaur and		<u>6,250,000</u>
	Surrounding Villages of Dr. Ghulam Qadir Buledi & Haji Qasim Soomro		
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
23 -	KQ25260539: Provision of Paver Blocks and CC Drain at Villages Chak No. 32 (Oil Field) and		<u>12,500,000</u>
	Surrounding Villages of Chak No. 30, Chak No. 05 and Chak No. 35		

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RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
24 -	MY25260307: Construction of Drain & Pavement of Streets in different Villages of Union Council Panu, District Matiari		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
25 -	MY25260308: Construction of Drain & Pavement of Streets in different Villages of UC Oderolal Station, District Matiari		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
26 -	MY25260309: Construction of Drain & Pavement of Streets in different Villages of UC Khando+G348, District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
27 -	MY25260310: Construction of Drain & Pavement of Streets in different villages of UC Palijani, District Matiari		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
28 -	MY25260311: Paver Blocks / Drainage @ Village Essa Bikak, Village Haji Qasim Damach, Village Muhammad Saleh Abro, Village Wahid Dino Abro, Village Ahmed Memon (Jageer), Village Haji Hamzo Soho		<u>15,000,000</u>
	A12470 Others		15,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
29 -	MY25260312: Installation of Solar Lights at Taluka Matiari / Hala / Saeedabad		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
30 -	MY25260313: Installation of Solar Lights at Municipal Committee Hala Taluka Hala		<u>6,250,000</u>
	A12470 Others		6,250,000

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RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
31 -	MY25260314: Installation of Solar Lights @ Taluka Hala		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
32 -	MY25260315: Construction of Drain & Pavement of Streets in different villages of UC Hussain Hingoro, District Matiari		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
33 -	MY25260317: Paver Blocks Drainage @ Village Haji Faiz Muhammad Talpur (Ghoongani), Village Haji Abdul Rehman Abbasi, Village Syed Aban Shah, Village Patel Hassan Guno, Village Jesar Guno,		<u>15,000,000</u>
	A12470 Others		15,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
34 -	SL25260476: Paver Blocks Drainage @ Village Muhammad Khan Jatoli, Village Shahnawaz Laghari, Village Imam Bux Awan, Village Sussain Parai, Village Siddique Shah, Village Dodo Jhandial, Village		<u>15,000,000</u>
	A12470 Others		15,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-25		
35 -	SL25260477: Paver Blocks Drainage @ Village Bida Khaskheli, Village Jam Khaskheli, Village Suleman Khaskheli, Village Molvi Muhammad Khaskheli, Village Abdul Sattar Kehar, Village Achoo		<u>15,000,000</u>
	A12470 Others		15,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250039		
36 -	SL25260483: Bridges Bridge @ Jeelani Shakh to Village Haji Wado Rind, Bridge @ Gunj Behar wah to Village Haji Moosa Khatti, Bridge @ 4R Sim to Village Malook Burgri, Bridge @ Sim Naali		<u>20,000,000</u>
	A12470 Others		20,000,000

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RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250023		
37 -	SL25260484: Provision of Solar Street Lights for different village of UC Chhachh Jahan Khan, UC Ladiyoon, UC Islamgarh and UC Shah Bundar		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250024		
38 -	SL25260485: Provision of Solar Street Lights for different village of UC Daulatpur, UC Jan Muhammad Jat, UC Goongani and UC Jungo Jalbani		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250025		
39 -	SL25260486: Provision of Solar Street Lights for different village of UC Kar Malak, UC Gul Muhammad Baran, UC Mughalbeen, UC Kochi and UC Ghulamullah Otho		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250026		
40 -	SL25260487: Provision of Solar Street Lights for different village of UC Mureed Khoso, UC Marho Bula Khan, UC Shah Kapur and UC Beghna		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250015		
41 -	SL25260488: Water Supply #Village Rasheed Mullan Abbasi (Water Tank), Village Gul Muhammad Dal (Water Tank) Village Muhammad Usman Hingorjo (Water Tank), Village Ghulam Hussain Toho		<u>15,000,000</u>
	A12470 Others		15,000,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDHC-PP-250006		
42 -	SL25260489: Bridges Jati 2R Sim Naali @ Pir Dino Mallah, 1R Sim @ Karoo Ghoongro, Bridge @ Sim to Village Haji Suleman Jat, Bridge @ 1R Karo Ghoongro Sim Drain along road Sidhu Mandhro,		<u>25,000,000</u>
	A12470 Others		25,000,000

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0622		RURAL DEVELOPMENT		
062201		RURAL PLANNING		
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250007		
43 -		SL25260490: Water Supply #Village Ahmed Khan Zaur, Village Baahro Toho Pityal, Village Muhammad, Village Khamiso, Village Muhammad Ismail Katiar Aaerki & other villages of district sujawal		<u>20,000,000</u>
	A12470	Others		20,000,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-25		
44 -		TX25260427: Providing/Installation of Deep Hand Pumps at Various Villages of U.C Jungshahi, UC Kohistan UC Jhimpir and Town Makli Taluka Thatta District Thatta		<u>7,500,000</u>
	A12470	Others		7,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250021		
45 -		TX25260431: Community Halls#Village haji Gul Muhammad palijo, Village Aitbar Ali Shah, Village Soomar Khallifo, Village Looni kot, Village Muhammad Ali Gathani, Village Allah Bux		<u>12,500,000</u>
	A12470	Others		12,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250040		
46 -		TX25260432: Paver Blocks & Drainge#Village Gandra Ver, Village Hanif Soomro, Village Noor Bhatti, Village, Muhammad Ali Gathani, Village Ali Muhammad Khaskheli, Village Aziz Magsi, Village		<u>12,500,000</u>
	A12470	Others		12,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250041		
47 -		TX25260433: Bridges #Village Sheir Khan Brohi, Nari Chach Village Gul Muhammad Mirbahar, Village Mitho Khan Birmani, Village Jam Jalil Jonejo, Village Molvi Ashraf Jat Naseer wah, Village		<u>12,500,000</u>
	A12470	Others		12,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250022		
48 -		TX25260434: Water Tank, Solor, Machine, Water Pipe Line, Summer #Village Soof Khaskheli, Village Godar Chang, Village Haji Sofan Sanghar, Village Karo Sheedi, Village Haji Pini Ladhoo		<u>50,000,000</u>
	A12470	Others		50,000,000

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0622		RURAL DEVELOPMENT		
062201		RURAL PLANNING		
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDWS-PP-250004		
49 -		TX25260435: Deep Pump for Drinking Water with Solor & Summer#Village Noor Muhammad Jokhio, Village Hashim Sholani, Village Siddique Shah, Village Abu Shah, Village Sabz Ali Brohi, Village Bha		<u>37,500,000</u>
	A12470	Others		37,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250032		
50 -		UT25260403: Repair of Open Drain in Drainage System & Replacement of Water Supply Scheme Samaro Town Taluka Samaro District Umerkot		<u>12,500,000</u>
	A12470	Others		12,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250033		
51 -		UT25260404: Construction of Open Surface Drains & Paver Block in Taluka Samaro District Umerkot		<u>25,000,000</u>
	A12470	Others		25,000,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250034		
52 -		UT25260405: Construction of Open Surface Drains & Paver Block in Taluka Kunri District Umerkot		<u>12,500,000</u>
	A12470	Others		12,500,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDWS-PP-250009		
53 -		UT25260406: Construction of Paving blocks & Open Surface drains at City & Road Samaro Taluka Samaro District Umerkot		<u>34,023,000</u>
	A12470	Others		34,023,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDWS-PP-250010		
54 -		UT25260408: Construction of Paving blocks & Open Surface Drains at Chhore City & New chhore City, Taluka Umerkot, District Umerkot		<u>38,245,000</u>
	A12470	Others		38,245,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDHC-PP-250018		
55 -		UT25260409: Providing & Fixing Solar Street Lights in Various Locations of Taluka Samaro District Umerkot		<u>12,500,000</u>

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	A12470 Others		12,500,000
	HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
	ADP No : RDDWS-PP-250008		
56 -	UT25260412: Construction of Paving blocks & Open Surface drains at Pithoro Taluka, District Umerkot		<u>15,000,000</u>
	A12470 Others		15,000,000
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDHC-PP-250031		
57 -	KQ25260673: Construction of Community Centre at PS-89, District Malir Karachi		<u>38,450,000</u>
	A12470 Others		38,450,000
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDHC-PP-250035		
58 -	KQ25260674: Construction of Community Centre at PS-89, District Malir Phase-I Taluka Ibrahim Hyderi Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDHC-PP-250028		
59 -	KQ25260675: Two Community Centre NA-230 District Malir Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-PP-250020		
60 -	KK25260450: Solar Street Lights in Villages Khalid Khan Tehani Jam Abdl rehman Alla Dad Sabzoi Misri khan Munir Khab Khoso Haji Arbab Khoso Naveed Khan Golo Buxan Khan Golo Usman Khan		<u>12,500,000</u>
	A12470 Others		12,500,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-25		
61 -	KX25260493: Construction of Drainage/Sewerage System, Paver Block & Surface Drain Taluka Sobhodero		<u>35,000,000</u>
	A12470 Others		35,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-25		
62 -	KX25260494: Construction of Drainage/Sewerage System, Paver Block & Surface Drain at the following villages of Taluka Thari Mirwah, District Khairpur		<u>99,500,000</u>
	A12470 Others		99,500,000

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-25		
63 -	KX25260495: Construction of Drainage/Sewerage System, Paver Block & Surface Drain in various villages of Taluka Nara & Faiz Ganj		<u>33,500,000</u>
	A12470 Others		33,500,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-PP-250012		
64 -	KX25260500: Solar Street light, C.C & Pavor Block of the Villages of Mehar Veesar Village Sui Gas & Marwari Muhalla village Hassan Uddin Kamboh & Awan Pump to Main Disposal Thari.		<u>15,000,000</u>
	A12470 Others		15,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-PP-250011		
65 -	KX25260501: solar street light, C.C & Pavor Block of the Villages of Moula Bux Panhyar Village Pharhyaro & Various Place of village sikandarabad.		<u>15,000,000</u>
	A12470 Others		15,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-PP-2511		
66 -	KX25260508: Construction of Dranige/Sewerage System R.O Plants following Villages at Taluka Mirwah & Faiz Ganj		<u>28,500,000</u>
	A12470 Others		28,500,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-PP-250009		
67 -	KX25260512: Installation of Solar Street Lights at Taluka Thari, Faiz Ganj & Sobhodero, District Khairpur.		<u>12,500,000</u>
	A12470 Others		12,500,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-PP-250010		
68 -	KX25260513: Solar street light , C.C and Pavor Block for Villages of Tarko Wado, Tarko Nandho & Village Mandan		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR		
	ADP No : RDDHC-25		
69 -	NX25260375: Construction of Surface Drains , C.C Topping, Paver Block at Various Villages of UC Kot Bahadur & UC Dali Taluka Bhiria, District Naushero Feroze		<u>25,000,000</u>

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06 062 0622 062201	HOUSING AND COMMUNITY AMENITIES COMMUNITY DEVELOPMENT RURAL DEVELOPMENT RURAL PLANNING		
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-25		
70 -	NX25260376: Construction of Surface Drains , C.C Topping, Paver Block at Various Villages of UC Raju Keerio & UC Chacheen Suleman Taluka Bhiria, District Naushero Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-25		
71 -	NX25260377: Construction of Surface Drains , C.C Topping, Paver Block at Various Villages of UC Khahi Qasim & UC D.K Jalbani Taluka Bhiria, District Naushero Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-25		
72 -	NX25260378: Construction of Surface Drains , C.C Topping, Paver Block at Various Villages of UC Khahi Maman & UC Molhan Taluka Bhiria, District Naushero Feroze		<u>6,250,000</u>
	A12470 Others		6,250,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-25		
73 -	NX25260379: Construction of Surface Drains , C.C Topping, Paver Block at Various Villages of UC Mad Aleem & UC Palhano Taluka Bhiria, District Naushero Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-25		
74 -	QS25260476: Construction of Drain System Paver Block Various Ward Town Qubo Saeed Khan and Municipal Committee Shahdadkot Various ward		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-25		
75 -	QS25260479: Construction of Paver Block CC Drain Various Ucs of Taluka Qubo Saeed Khan and Taluka Sujawal Junejo UC Thoof Chosool, UC Dhori, UC Bago Dao, UC Hazarwa		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5111 CHIEF ENGINEER, RURAL DEVELOPMENT SUKKUR ADP No : RDDHC-PP-250019		
76 -	SQ25260459: Solar Street lights in Various Villages Taluka Lakhi Solar Street lights in Various Villages Taluka Gharhi Yaseen District Shikarpur		<u>13,750,000</u>

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0622		RURAL DEVELOPMENT		
062201		RURAL PLANNING		
	A12470	Others		13,750,000
Total Item(76)				1,909,985,000
Amount to be met out from saving within the Grant(-)				806,995,000
Net Demand "SC12142"				1,102,990,000

The Provision of Rs. 1,909,985,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 806,995,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,102,990,000 / - is here by presented.

DEMAND NO:065

GRANT NO:143

Voted:Recurring	Rs 13,620,014,000
Non-Recurring	
Total:	13,620,014,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25-027		
1 -	TQ25260373: Construction of Water Supply System Based on (Slow Sand Filtration System),		<u>206,750,000</u>
	Drainage System I/C Paver Block and Solar Lights in Various Villages of UC		
	Sanjar Chang, UC Landhi and UC Darya Khan mari District Tando Allahyar		
	A12470 Others		206,750,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
2 -	BI25260392:Provision of UF RO Plant at village Chak No. 12 (Mureed Chang) and Dargha Ahmed Rajo and Provision of Water Tank Chak No. 47 and Surrounding Villages of Chak No.16, Chak No. 4,		<u>6,250,000</u>
	A12470 Others		6,250,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
3 -	BI25260393:Construction of Surface Drainage & Provision of Paving blocks at Hayat Khaskheli City, Diatriet Badin		<u>50,000,000</u>
	A12470 Others		50,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
4 -	BI25260394:Construction of Surface Drainage & Provision of Paving blocks at Dei City, Diatriet Badin		<u>6,250,000</u>
	A12470 Others		6,250,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
5 -	BI25260395:Provision of Surface Drainage at Sangi Pharabo City, Diatriet Badin		<u>6,250,000</u>
	A12470 Others		6,250,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
6 -	BI25260396:Installation of UF plant at various villages Scheme for Drainage, Town Tando Bago / Badin / Talhar District Badin		<u>45,000,000</u>
	A12470 Others		45,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
7 -	BI25260397:Installation of RO Plant at Various Villages District Badin		<u>80,000,000</u>
	A12470 Others		80,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
8 -	BI25260398:Improvement & Extension Of Water Supply At Village Gulab Laghri UC Manak Laghri, District Badin		<u>40,000,000</u>
	A12470 Others		40,000,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
9 -		BI25260399:Installation of R.O Plant's at Village Bakhsho Nizamani, Village Mevo Mandhrani, Village Ali Muhammad Bozdar, Village Umar Din Arain, Sim Sorhadi Stop, District Badin		<u>25,000,000</u>
	A12470	Others		25,000,000
		BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
10 -		BI25260400:Provision of Pakka Water Tanks at Vilalge Banhoo Mallah and Surrounding villages of Malak Ashtar, Ramazn Lund, Bacho Lund, Janjho Dal, Haji Naboo Mallah and Pagaro Abdul		<u>6,250,000</u>
	A12470	Others		6,250,000
		BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
11 -		BI25260401:Improvement of Ware Supply Schemes, Ponds and Water Filter Plants, District Badin		<u>12,500,000</u>
	A12470	Others		12,500,000
		BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-250144		
12 -		BI25260406:Rehabilitation of Water Supply and Drainage of Khoski City and provision of paver blocks at village Budho Dasti		<u>12,500,000</u>
	A12470	Others		12,500,000
		BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-250172		
13 -		BI25260407:Improvement Of Water Supply & Improvement Of Darnage & Provision Of Street Pavers At Town Committee Pangrio		<u>25,000,000</u>
	A12470	Others		25,000,000
		BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-250173		
14 -		BI25260408:Rehabilitation & Extension of Water Supply Scheme And Drainage of Town Rajo Khanani		<u>25,000,000</u>
	A12470	Others		25,000,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250233		
15 -	BI25260409:Installation of R.O Plants at Village Hyder Bhurgari, Village Dewani Faqeer, Village Boharo Sahi Khan Laghari, Village Mian Pota, Village Miyoan Malook		<u>12,500,000</u>
	A12470 Others		12,500,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250235		
16 -	BI25260410:Installation of RO Plants, Water Supply Schemes, Pever Blok Schemes and Drainage for Various Villages of Taluka Badin		<u>40,000,000</u>
	A12470 Others		40,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250236		
17 -	BI25260411:Installation of RO Plants, Water Supply Schemes, Pever Blok Schemes and Drainage for Various Villages of Taluka Tando Bago		<u>60,000,000</u>
	A12470 Others		60,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250283		
18 -	BI25260412:Construction of Paver Block and Drainage of various Streets / Muhallah / Villages of Taluka Badin		<u>75,000,000</u>
	A12470 Others		75,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250284		
19 -	BI25260413:Provision of Paver Blocks and Drainage including Solar Lights at Municipal Committee Badin City		<u>75,000,000</u>
	A12470 Others		75,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250237		
20 -	BI25260414:Installation of UF Plants, water pound and paver blocks for various UCs namely Nindo and Mithi-III Taluka Badin		<u>60,000,000</u>
	A12470 Others		60,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250238		
21 -	BI25260415:Installation of UF Plants, water pound and paver blocks for various UCs namely Khan Shah, Mir Ghulam Muhammad, Sarang Fakeer, Saman Sarkar, Malkani, Pahar Mari Taluka		<u>50,000,000</u>

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		50,000,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-PP-250327		
22 -	BI25260416: Water Supply, Drainage System and CC at village Khair Muhammad Notkhani ward #01 Municipal Committee Mathi district Badin		<u>37,750,000</u>
	A12470 Others		37,750,000
	BI5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-PP-25174		
23 -	BI25260417: Installation of R.O Plants at Village Bakho Chandio, Ghulam Shah City, Village Ghulam Muhammad Chandio, Village Yousif Chawro, Village Sultan Seenhro		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
24 -	DD25260398: Construction / Improvement & Extension of Water Supply Scheme Chore & adjoining villages upper Qambar & Saith G Rasool Khoso & Water Supply Scheme village Mado Taluka KN Shah & Pro		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
25 -	DD25260399: Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Sobho Magsi & Shah Panjo Taluka Mehar, District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
26 -	DD25260400: Constriction of water supply schemes for villages Dilu Khokhar & Umedo Dero Taluka Mehar District Dadu		<u>40,000,000</u>
	A12470 Others		40,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
27 -	DD25260401: Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Nau Goth & Mureed Lakhair Taluka Mehar District Dadu		<u>6,250,000</u>
	A12470 Others		6,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
28 -	DD25260402: Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Khuda Bux Mohrai alongwith Surrounding Villages & Providing & Installing R.O		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
29 -	DD25260403: Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Moosa Jamali, Joosani Jamali Villages & at Bago Khan Shahani Taluka Johi.		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
30 -	DD25260404: Installation of Solar Powered Drinking Water Facilities For villages for UC's Kamal Khan, Sawro, Thariri Jado Shaheed and adjoining villages Taluka Johi, District Dadu. (PS-83)		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
31 -	DD25260405: Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Bothro Taluka Mehar District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
32 -	DD25260406: Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Badani Khokhar Taluka Dadu, Providing & Installing R.O Plant at Mukhtiar		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
33 -	DD25260407: Installing Deep Hand Pump in various villages of Taluka Johi, District Dadu. (PS-83)		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
34 -	DD25260408: Constriction of water supply schemes for villages Gahi Khan Janwery, Amber, Sultan Bhatti, Improvement & Extension of water Supply Schemes Radhan Town Taluka Mehar, District		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
35 -	DD25260409: Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Chinjani alongwith Surrounding Villages & at Mahi Sohrabani, Asghar Guhramani,		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
36 -	DD25260410: Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Baledai Taluka Mehar District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
37 -	DD25260411: Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Kazi Arif & Litan Taluka Mehar District Dadu		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
38 -	DD25260412: Installation of Solar Powered Drinking water facilities for Villages of UC's Shah Hassan, Chinni, Tando Rahim Khan, Wahi Pandhi and Adjoining Villages of Taluka Johi, District Dadu		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
39 -	DD25260413: Installation of Solar Powered Drinking Water Facilities for Villages of UC's Johi-II, Pir Mashaik and Adjoining Villages i/c fully covered Drainage (1000 ft) for Sabhago		<u>50,000,000</u>
	A12470 Others		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
40 -	DD25260414: Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Ibrahim Chandio Village and Village Farooqabad Near Mureed Dero and Village		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
41 -	DD25260415: Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Village Gul Patel and Village Zahri Rustmani UC Wahi Pandhi Taluka Johi and &		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
42 -	DD25260416: Constriction of water supply schemes for Villages Mir Muhammad Bhand & Qadir Bux Jatoi Taluka Mehar District Dadu		<u>35,000,000</u>
	A12470 Others		35,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25191		
43 -	DD25260421: Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hamzo Kolachi, Muzwar Channa, Shabbir Abad & Adjoining Villages Taluka K.N		<u>50,000,000</u>
	A12470 Others		50,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25192		
44 -	DD25260422: Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Jhando Babar, Umed Ali Ghashkori & Adjoining Villages Taluka K.N Shah.		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25193		
45 -	DD25260423: Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Khan Thebo Taluka K.N Shah & Providing Surface Drain co Block and		<u>50,000,000</u>
	A12470 Others		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25194		
46 -	DD2526042 : Construction of Water Supply Scheme for Village Charo, Girkan, khushhal Machhi and Yaqoob Machhi Taluka Mehar District Dadu.		<u>75,000,000</u>
	A12470 Others		75,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25195		
47 -	DD2526042 : Improvement and Extension of Water supply and Drainage scheme R: dhan Taulka Mehar		<u>25,000,000</u>
	A12470 Others		25,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250132		
48 -	DD25260438: Provision of water supply scheme to following villages of Taluka Johi District Dadu (1) Sobo Qambrani (ii) Ibrahim Rustamani (iii) Hasal Leghari (iv) Ghulam Nabi Leghari (v)		<u>75,000,000</u>
	A12470 Others		75,000,000
	DD5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250192		
49 -	DD25260439: Construction of Sewerage drainage & paver block following Ucs of Taluka Johi District Dadu (i) UC Torr (ii) UC Drigh Bala (iii) Uc Patt Gul Muhammad (iv) Uc Wahi Pandhi		<u>50,000,000</u>
	A12470 Others		50,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
50 -	GO25260406: Contruction of CC Paver open surface Drain various villages UC Umar Daho District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
51 -	GO25260407: Construction of Surface Drains and CC Paver of UC Chandia UC Band UC Kondri Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>30,000,000</u>
	A12470 Others		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
52 -	GO25260408: Construction of Surface Drains and CC Paver of UC Khambra UC M: tarkot Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>30,000,000</u>
	A12470 Others		30,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
53 -	GO25260409: Construction of Surface Drains and CC Paver of UC Langho UC Was i Jeewan Shah Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>35,000,000</u>
	A12470 Others		35,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
54 -	GO25260410: Construction of Surface Drains and CC Paver of UC Madanwalo UC Sain Dino Malik Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
55 -	GO25260411: Construction of Surface Drains and CC Paver of UC Lakpur UC Jhangal Malik Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>35,000,000</u>
	A12470 Others		35,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
56 -	GO25260412: Construction of Surface Drains and CC Paver of UC Ranwali UC Saei dpur UC Sui Sharif Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
57 -	GO25260413: Drainage and CC Paver of various streets of UC Chandia & Village R: heem Boohar, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
58 -	GO25260414: Construction of CC Paver and Open Surface Drain in various villages of Union Council Mithri Village Bhetoar, Union Council Kandhlo, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06 063 0631 063102	HOUSING AND COMMUNITY AMENITIES WATER SUPPLY WATER SUPPLY WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
59 -	GO25260415: Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Jarwar, UC Garhi Chakar, UC Dil Murad Gabole, UC Darwesh Naich, District Ghotki @		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
60 -	GO25260416: Surface Drains and CC Paver of UC Khamiso Chachar, UC Kamoon Shaheed, District Ghotki @ Mirpur Mathelo		<u>45,000,000</u>
	A12470 Others		45,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
61 -	GO25260417: Surface Drains and CC Paver of UC Reti, UC Reni, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
62 -	GO25260418: Drainage and CC Paver of various streets of UC Wasti Jeewan Shah & Deh Dub, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
63 -	GO25260419: Construction of Draingae network / Sewerage in and CC Paver of various streets of UC Madanwala & Deh Soi Sharif, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
64 -	GO25260420: Construction of Drainage Network/ Sewerage system of Various Street of Raharki, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
65 -	GO25260421: Construction of Drainage Network/ Sewerage system of Yaro Lund UC Machalo (WASH), District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
66 -	GO25260422: Construction of Drainage Network/ Sewerage system of Various Street of Mirpur Mathelo City, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
67 -	GO25260423: Construction of CC Paver open surface Drain various villages UC Muhammad Pur., District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
68 -	GO25260424: Construction of CC Paver open surface Drain various villages UC Band, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
69 -	GO25260425: Construction of CC Paver open surface Drain various villages UC Changlani, District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
70 -	GO25260426: Construction of Drainage Network/ Sewerage system of Various Street of Dharki City (WASH), District Ghotki		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
71 -	GO25260427: Rehabilitation/ Reconstruction of sewerage & drainage system of UC Jarwar Taluka Mirpur Mathelo District Ghotki. (PS-20 Ghotki -III)		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
72 -	GO25260428: Construction of Drainage Network / Sewerage System in City Daharki, District Ghotki		<u>50,000,000</u>
	A12470 Others		50,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
73 -	GO25260429: Rehabilitation/Construction of water supply & drainage system of UC sahib khan Loond Taluka Mirpur Mathelo district Ghotki. (PS-20 Ghotki-III)		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250334		
74 -	GO25260430: Construction of CC Paver Road Open Surface Drain from NHWAY by Pass to Bago wah Top to Raja House Various Street District Ghotki at Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250335		
75 -	GO25260431: Construction of CC Paver Road Open Surface Drain from Shanti Nagar to Shaikh Mohallah Memon Mohallah Various Street District Ghotki at Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250336		
76 -	GO25260432: Construction of CC Paver Road Open Surface Drain from Old GT Road to Shanti Nagar Various Street District Ghotki at Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250340		
77 -	GO25260433: Construction of CC Paver Road Open Surface Drain Various villages UC Berri & UC Hussain Beli District Ghotki at Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250333		
78 -	GO25260434: Construction of Drainage Network/ Sewerage system of UC Jahan Khan (WASH)		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250337		
79 -	GO25260435: Drainage and CC Paver of various streets of Bharchundi Sharif		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250332		
80 -	GO25260436: Drainage and CC Paver of various streets of UC Chinjan		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250341		
81 -	GO25260437: Construction of Drainage System CC Pavors UC Sanko. Village Abdullah Rajri,		<u>25,000,000</u>
	Ghulam Hyder Leghari, Kareem Dad Makar, Bago Daro (various muhallahs), Chato		
	Kati, Mian Raza Raheem		
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250331		
82 -	GO25260438: Construction of Drainage Network / Sewerage System in MC Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250342		
83 -	GO25260439: Construction of CC Paver and Open Surface Drain in Various Villages of Union		<u>25,000,000</u>
	Council Ali Bagh, UC Berri, UC Attal Muradani, UC Umer Daho, UC Wangi, UC Baghoo		
	Daho, UC Wasti		
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250343		
84 -	GO25260440: Construction of CC Paver and Open Surface Drain in Various Villages of Union		<u>25,000,000</u>
	Council Muhammad Khan Kacho Bindi, UC Hussain Valley, UC Muhammad Pur, UC Ruk,		
	UC Khadwari, UC		
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250361		
85 -	GO25260441: Construction of CC Paver and Open Surface Drain in Various Municipal Committee		<u>12,500,000</u>
	Ghotki Muhallah Malik Parvez, Muhallah Advocate Wajid Ali Shah æ€.,		
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250362		
86 -	GO25260442: Construction of CC Paver and Open Surface Drain in Various Muhallah Ashok House, Shamsabad, Muhallah Sajjad House Shamsabad, Muhalla Chana House Shamsabad		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25231		
87 -	GO25260443: Construction of CC Paver and Open Source Drain in various Villages Khangarh and City Khapur Mahar		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25232		
88 -	GO25260444: Construction of CC Paver Village Manjanwaro, Village Nangwraow Daimwari and Village Shehzada		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25393		
89 -	GO25260445: Construction of CC Paver Open Surface Drain in various Town Kameeti Khangarh Ward I, II, III, IV, V, VI		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25265		
90 -	GO25260446: Construction of Drainage Network / Sewerage System in UC Dad Leghari		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25366		
91 -	GO25260447: Construction of Drainage Network / Sewerage System in UC Keenjhur Pitafi		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250338		
92 -	GO25260450: Construction of CC Paver and Open Surface Drain in Variouse villages of Union Council Ali Mahar Qazi Badal Union Council Lohi District Ghotki @ Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250339		
93 -	GO25260451: Construction of CC Paver Road Open Surface Drain in Village Anwar Abad Taluka Khan Garh Sharif District Ghotki		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250281		
94 -	GO25260454: Rehabilitation / Reconstruction of Drainage & Sewerage & CC paver for various streets of Khangarh Shareef Taluka Khangarh District Ghotki @ Mirpur Mathelo		<u>37,500,000</u>
	A12470 Others		37,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250278		
95 -	GO25260455: Providing / Installation total no. 16 RO Plants (5000 GPD) with solar system at 16 locations in Taluka Ghotki District Ghotki @ Mirpur Mathelo		<u>62,500,000</u>
	A12470 Others		62,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250229		
96 -	GO25260456: Construction of Drainage Network / Sewerage System in UC Yaro Lund District Ghotki @ Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250279		
97 -	GO25260457: RO Plants for the following UCs:- 1. Changlani 2. Hussain Bali 3. Jamal 4. Muhammad Pure 5. Qadir Pure, 6.Adil Pure, 7.Ruk, 8.Bandh District Ghotki @ Mirpur Mathelo		<u>32,500,000</u>
	A12470 Others		32,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250372		
98 -	GO25260458: Construction of Drainage Network / Sewerage System in UC Raharki District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250373		
99 -	GO25260459: Construction of Surface Drains and CC Paver of Different Villages of UC Reni UC jam Pur UC Beruta Taluka Daharki District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250375		
100 -	GO25260460: Construction of Surface Drains and CC Paver of Different Villages of UC Kamo Shaheed UC Khameso Chachar District Ghotki @ Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250379		
101 -	GO25260461: Rehabilitation/Construction of Drainage Scheme and Tuff Tile for Village Siddique Kalwar, Village Nazeer Ahmed Khan Chijjan, Lashari Muhalla, Village Pir Muhammad Khatyan and Abbas		<u>50,000,000</u>
	A12470 Others		50,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250378		
102 -	GO25260462: Construction of Drainage Scheme and Tuff Tile of Village Mouj Ali Samejo Taluka Daharki District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250374		
103 -	GO25260463: Construction of Surface Drains and CC Paver of Different Villages of UC Khambhra UC Kundi Wali UC Bandh UC Chandia Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250377		
104 -	GO25260464: Construction of Surface Drains and CC Paver of Different Villages of UC Matar Kot UC Jhangal Malik UC Rawanti & UC Wasti Jeewan Shah District Ghotki @ Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250376		
105 -	GO25260465: Construction of Surface Drains and CC Paver of Different Villages of UC Madan Wala UC Soi Shareef Taluka Ubauro District Ghotki @ Mirpur Mathelo		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250380		
106 -	GO25260466: Rehabilitation/Construction of Drainage Scheme and Tuff Tile for Village Wali Muhammad Korai, Jamal Khan Korai, Mumtaz Ali Samo District Ghotki @ Mirpur Mathelo		<u>50,000,000</u>
	A12470 Others		50,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250280		
107 -	GO25260467: Water Supply Scheme for Various Wards of Town Committee Khangarh @ Khanpur Mahar Taluka Khangarh District Ghotki @ Mirpur Mathelo		<u>37,500,000</u>
	A12470 Others		37,500,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250282		
108 -	GO25260468: Providing Drain and Paver Block Facility at Various Wards of Town Committee Khangarh at Khanpur Mahar Taluka Khangarh District Ghotki @ Mirpur Mathelo		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250415		
109 -	GO25260470: Construction of Drainage Solar R.O Plant and Tuff Tile for various Muhalla of Bharchundi Sharif Taluka Dharki District Ghotki & Mirpur Mathelo.		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250416		
110 -	GO25260471: Rehabilitation of Drainage Scheme Solar R.O Plant and Tuff Tiles for various Muhalla of Village Nao Koat Taluka Dharki District Ghotki @ Mirpur Mathelo.		<u>25,000,000</u>
	A12470 Others		25,000,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250417		
111 -	GO25260472: Construction of Drainage Scheme and Tuff Tiles for Village Kouro Sameejo Taluka Dharki District Ghokti a@ Mirhpur Mathelo.		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
112 -	HB25260498: Contruction of Drainage System and allied works at village Bachal Solangi Village Abdullah Chang & Gumannabad TMC Nerunkot, District Hyderabad		<u>62,484,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		62,484,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
113 -	HB25260499: Rehabilitation of drainage scheme of Tando Qaiser & Mori Mangar UC-72 TMC Tando Fazal District Hyderabad		<u>37,500,000</u>
	A12470 Others		37,500,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250056		
114 -	HB25260503: Construction of new Water Supply Scheme in Village Mithal Khan Lund, Mehrab Khan Lund, Mitho Khan Lund UC-80, TMC Tando Fazal		<u>37,500,000</u>
	A12470 Others		37,500,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250058		
115 -	HB25260504: Construction of New water supply scheme Village Kaloo Khaskhali Seri UC-83 of TMC Tando Fazal PS-61		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-2557		
116 -	HB25260511: Construction of new water supply scheme in village Hussain Khan Thoro UC-60 TMC Tando Jam PS-61		<u>12,500,000</u>
	A12470 Others		12,500,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25285		
117 -	HB25260512: Construction of new drainage scheme in village Tando Alam Mari Uc-84 Hyderabad & village Moosa Khatian UC-55 Hyderabad		<u>75,000,000</u>
	A12470 Others		75,000,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25		
118 -	HB25260515: Water supply & Drainage system for various UCs from UC 55,56,57,58,59,60 to 87 Taluka Rural Hyderabad District Hyderabad		<u>75,000,000</u>
	A12470 Others		75,000,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250059		
119 -	HB25260517: Rehabilitation/Construction of water in village Gul Muhammad Gopang and other UC-56 TMC Tando Jam PS-61		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		25,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
120 -	JK25260408: Construction of Tuff Tile at various villages of PS-I Jacobabad, District Jacobabad		<u>100,000,000</u>
	A12470 Others		100,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
121 -	JK25260409: Construction/installation of RO Plaint Water Supply in various Ucs of Taluka Jacobabad, District Jacobabad		<u>30,000,000</u>
	A12470 Others		30,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
122 -	JK25260410: Upgradation of Drainage of Municipal Committee Thul-2, District Jacobabad		<u>50,000,000</u>
	A12470 Others		50,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
123 -	JK25260411: Construction of Drainage, Installation of Solar System at Water Supply Scheme and repair of Shades of Market at Sardar Sohrab Khan Sarki Town Committee PS-2 Taluka Thul District		<u>50,000,000</u>
	A12470 Others		50,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
124 -	JK25260412: Construction of Surface Drains & CC Paver Block from SP Chowk up to Session Judges Banglow via Rifal Naka Chowk, District Jacobabad		<u>100,000,000</u>
	A12470 Others		100,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
125 -	JK25260413: Rural Drainge Scheme for Village Moula Dad, District Jacobabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
126 -	JK25260414: Rural Drainge Scheme for Village Haji Lakhmir Brohi, District Jacobabad		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
127 -	JK25260415: Rural Draiang Scheme for Village Doda Pur Garhi Khairo, District Jacobabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
128 -	JK25260416: Rural Draiang Scheme for Village Qadir Pur, District Jacobabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25330		
129 -	JK25260417: Construction of CC Drain Type I, II and III for Lashari Muhalla, Brohi Muhalla, Baboo Muhalla, Naib Muhalla, Murtaza Park, Dastagir Colony and Channa Muhalla City Jacobabad		<u>77,500,000</u>
	A12470 Others		77,500,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25329		
130 -	JK25260418: Construction of CC Drains Type-I, II and III for Channa Muhalla City Jacobabad		<u>47,500,000</u>
	A12470 Others		47,500,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250071		
131 -	JK25260419: Construction of CC Drain Type I, II and III for Muhallah Garhi Sabayo and Lahori Baba Muhalla City Jacobabad		<u>35,000,000</u>
	A12470 Others		35,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250067		
132 -	JK25260420: Construction of CC Drain Type I, II and III for Muhallah Bhattai Town Talani Phatak and Akilput Muhalla Near Bolan Disposal Pumping Station City Jacobabad		<u>40,000,000</u>
	A12470 Others		40,000,000
	JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250262		
133 -	JK25260421: Rural Water Supply Scheme for Mir Muhammad Salah Shahlayani Jamali Taluka Garhi Khairo District Jacobabad		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR PP-250398		
134 -		JK25260422: Constuction of CC Drain and Laying of Paver Block at Misripur Circle / Tapa Kot		<u>25,000,000</u>
		Jangoo PS-2, Taluka Thul District Jacobabad		
	A12470	Others		25,000,000
		JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR PP-250396		
135 -		JK25260423: Constuction of CC Drain and Laying of Paver Block at Muradpur Circle District		<u>50,000,000</u>
		Jacobabad		
	A12470	Others		50,000,000
		JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR PP-250397		
136 -		JK25260424: Construction of CC Drain and Laying of Paver Block at Thull Circle District		<u>25,000,000</u>
		Jacobabad		
	A12470	Others		25,000,000
		JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR PP-250296		
137 -		JK25260426: Construction of Drainage Disposal Work at Brohi Muhalla Disposal, Baboo Muhalla		<u>65,000,000</u>
		Disposal, Saddar Disposal and Channa Muhalla Disposal City Jacobabad District		
		Jacobabad		
	A12470	Others		65,000,000
		JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR PP-250328		
138 -		JK25260427: Construction of CC Paver Block in Various Streets of Taluka Garhi Khairo &		<u>50,000,000</u>
		Taluka Jacobabad District Jacobabad		
	A12470	Others		50,000,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
139 -		JO25260504: Water Supply Scheme at Village Pandhi Khan Tangyani, Ali Shair Tangyani, Qurban		<u>15,000,000</u>
		Tangyani, Khameso Myalani bilawal Ksoso Mreeddani Taluka, District Jamshoro		
	A12470	Others		15,000,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
140 -		JO25260505: Water Supply Scheme at Village Dhani Bux Alloodani Khoso Drainage CC Allah		<u>6,250,000</u>
		Bachayo Shoro, Jan Muhammad UC Allah Bachayao Taluka Kotri District Jamshoro		

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470	Others		6,250,000
	JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEDR-25		
141 -	JO25260506:	Construction of Water Supply and Drainage,Paver Block, CC Block Village Unerpur Taluka Manjhand, District Jamshoro		<u>26,000,000</u>
	A12470	Others		26,000,000
	JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEDR-25		
142 -	JO25260507:	Construction of CC Drains, Paver Block & CC Block & Paver Block fromWard 1 to 6 Town Thana Bula Khan, Village Mole & Village Thana Ahmed Khan Taluka Thana Bula Khan District Jamsho		<u>35,000,000</u>
	A12470	Others		35,000,000
	JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEDR-25		
143 -	JO25260508:	Construction of CC Drains, Paver Block & CC Block & Paver Block from Ward 1 to 12 of KMC Bolhair & Construction of CC drains, Paver Block & CC Block for various villages of UC Sind		<u>50,144,000</u>
	A12470	Others		50,144,000
	JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEWS-25		
144 -	JO25260509:	Water Supply Scheme at Village Mangio Shoro, Murad Samo, Majho Shoro & Siddique Shoro Taluka Kotri District Jamshoro		<u>25,000,000</u>
	A12470	Others		25,000,000
	JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEWS-25		
145 -	JO25260510:	Improvement & Extension of Water Supply Line and Construction of CC Paving, CC Block & Open Surface Drain at Villahe Khasai Taluka Manjhand District Jamshoro		<u>6,250,000</u>
	A12470	Others		6,250,000
	JO5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEWS-25		
146 -	JO25260511:	Water Supply Scheme Village Umaid Ali Katchelo Village Badda, Village Waswani and Malik Qaiser UC Petaro Taluka Kotri District Jamshoro		<u>16,250,000</u>
	A12470	Others		16,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
147 -	JO25260512: Water Supply Schemes Tube Wells I/C Solar System & Surface Drain & Paver Block in Various Street of Sari City UC Sari & Villages Mole Taluka Thana Bola Khan District Jamshoro		<u>15,000,000</u>
	A12470 Others		15,000,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
148 -	JO25260513: Water Supply Scheme Popat Goth Taluka Kotri District Jamshoro		<u>65,800,000</u>
	A12470 Others		65,800,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
149 -	JO25260514: Improvement & Extension of Water Supply Line at Village Bhooro Ring, Mureed Khan Rind & Various Villages of Taluka Manjhand District Jamshoro		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
150 -	JO25260515: Water Supply Scheme at Village Khairo Machi, Ashiq Thebo, Syed Muhalla, UC Petaro & Samon Muhalla Taluka Kotri District Jamshoro		<u>25,000,000</u>
	A12470 Others		25,000,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
151 -	JO25260516: Water Supply Scheme Khanote Phase-II UC Khanote Taluka Manjhand District Jamshoro		<u>28,500,000</u>
	A12470 Others		28,500,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
152 -	JO25260517: Water Supply Scheme Sikanderabad and Khanpur Railway Colony Ward 1 to 11 Municipal Committee Kotri Taluka Kotri District Jamshoro		<u>27,000,000</u>
	A12470 Others		27,000,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
153 -	JO25260518: Construction of Deep Solar Bore 36 Nos. various Ucs Taluka Thana Bula Khan District Jamshoro		<u>8,825,000</u>
	A12470 Others		8,825,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
154 -	JO25260519: Installation 36 deep Tube Wells with solar system, Water supply in different Villages of Different 07 Union Councils Taluka Thana Bula Khan District Jamshoro.		<u>35,000,000</u>
	A12470 Others		35,000,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250074		
155 -	JO25260520: Water Supply Scheme at Village Allah Bakhsh Khoso Taluka Kotri Disrtrict Kotri		<u>62,500,000</u>
	A12470 Others		62,500,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250273		
156 -	JO25260523: Deep Pumps for Drinking Water with Solar & Summar for Hard Areas of UC Shalmani UC Amri UC Jhangara & UC Bajara District Jamshoro		<u>35,535,000</u>
	A12470 Others		35,535,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250275		
157 -	JO25260524: Renovation / Repair of Water Supply Scheme of Village Usman Solangi, UC Shaikh Taluka Sehwan District Jamshoro		<u>33,240,000</u>
	A12470 Others		33,240,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250408		
158 -	JO25260525: Paver and Drainage for Ward No 2 and ward No 4 of Bhan Saeedabad Town Taluka Sehwan District Jamshoro		<u>49,765,000</u>
	A12470 Others		49,765,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250274		
159 -	JO25260526: Water Supply Scheme Drinking Facilities for Villages of Taluka Manjhand and Taluka Sehwan District Jamshoro		<u>57,050,000</u>
	A12470 Others		57,050,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250409		
160 -	JO25260527: Paver and Drainage for Various Villages of UC Arazi UC Bubak & UC Bhambha Taluka Sehwan District Jamshoro		<u>49,983,000</u>
	A12470 Others		49,983,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250276		
161 -	JO25260528: Water Supply Schemes fo Villages of UC Jhangara Taluka Sehwan District Jamshoro		<u>34,122,000</u>
	A12470 Others		34,122,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250163		
162 -	JO25260529: Providing PE Pipe, LSR & Tanks for Water Supply Scheme Shaho Palari, Kako Palari, Ali Bux Jakhro, Muqem Palari, Hussain Khaskheli & Water Supply Scheme Qaisar Jakhro Taluka		<u>12,563,000</u>
	A12470 Others		12,563,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250164		
163 -	JO25260530: PE Pipe Distribution 4 & 3 Thana Ahmed Khan, Rehabilitation of 07 Nos: Tube Wells of Water Supply Scheme Thana Ahmed Khan, Water Supply Scheme Village Asghar Khaskheli Near		<u>19,310,000</u>
	A12470 Others		19,310,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS PP-250048		
164 -	JO25260531: Provision & Installation of Solar Submersible Pump in various areas of Taluka Thana Bola Khan District Jamshoro.		<u>18,750,000</u>
	A12470 Others		18,750,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
165 -	KK25260431: Improvement and Extension of Drainage Scheme Karampur, Tangwani, Ghouspur and Dari, District Kashmore @ Kandhkot		<u>65,000,000</u>
	A12470 Others		65,000,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
166 -	KK25260432: Construction of Water Supply Scheme in Village Muhammad Hayat Khan Khooso U/C Manjhi and Village Raheem Bux Khooso U/C Cheel, District Kashmore @ Kandhkot		<u>26,484,000</u>
	A12470 Others		26,484,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
167 -	KK25260433: Construction of Rural Water Supply Scheme for Village Rasaldar City & Adab Hussain Golato, and Village Piyaro Khan Golo U/C Rasaldar, District Kashmore @ Kandhkot		<u>45,684,000</u>
	A12470 Others		45,684,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
168 -	KK25260434: Construction of Rural Water Supply Scheme for Village Sher Ali Khan Jakhrani UC Malguzar, District Kashmore @ Kandhkot		<u>30,044,000</u>
	A12470 Others		30,044,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
169 -	KK25260435: Construction of Rural Drainage Scheme in Village Muneer Ahmed Khan Khooso and Construction of remaining work of Rural Drainage Scheme of Village Mir Mushtaq ahmed Bijrani, Distric		<u>25,000,000</u>
	A12470 Others		25,000,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
170 -	KK25260436: Water Supply Scheme to Village Ghulam Huusain Along Adio Wah and Usman Khan Gulrani, District Kashmore @ Kandhkot		<u>65,000,000</u>
	A12470 Others		65,000,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
171 -	KK25260437: Drainage and Paver Block Village Yaqoob Soomro UC Khewali, Bhatti Mohallah, Village Raisdar, District Kashmore @ Kandhkot		<u>60,000,000</u>
	A12470 Others		60,000,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
172 -	KK25260438: Water Supply Scheme Mian Muhammad Yousif Bharchundi, Waryo Machi and Ahsan Khooso TC Kashmore, District Kashmore @ Kandhkot		<u>35,000,000</u>
	A12470 Others		35,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
173 -	KK25260439: Construction of Surface Drains & Paver Blocks in Various Villages of Taluka Kandhkot & Kashmore, District Kashmore		<u>6,250,000</u>
	A12470 Others		6,250,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
174 -	KK25260440: Construction of Surface Drains & Paver Blocks in Guddu Taluka & District Kashmore		<u>50,000,000</u>
	A12470 Others		50,000,000
	KK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
175 -	KK25260441: Construction of Surface Drains & Paver Blocks in Taluka & District Kashmore		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEWS-PP-250025		
176 -	QS25260497: Installation of RO (Reverse Osmosis) Plants in Various UC's of Abri Jain Abro Khairpur Juso Lakha Lakhari Chandio Ranwati Chhajra Taluka Kamber District Kamber-Shahdadkot		<u>17,500,000</u>
	A12470 Others		17,500,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEDR-PP-250023		
177 -	SY25260495: Paver Block & Drainage upgrades in MC Pano Akil Ward 1 to Ward 8 District Sukkur		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEDR-PP-250024		
178 -	SY25260496: Paver Block & Drainage upgrades in MC Pano Akil Ward 9 to Ward 16 District Sukkur		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEDR-PP-250021		
179 -	SY25260497: Paver Block & Drainage upgrades in MC Manzoor Metlo UC Roopahar & UC Nirch District Sukkur		<u>17,500,000</u>
	A12470 Others		17,500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
		ADP No : PHEDR-PP-250344		
180 -		SY25260500: Improvement & Extension of Drainage Scheme Saleh Pat District Sukkur		<u>50,000,000</u>
		A12470 Others		50,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
181 -		KQ25260505: Re-habilitation of Sewerage in UC Darsano Chanoo PS-84.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
182 -		KQ25260506: Water Supply Line Sewerage Paveer Block UC Majeed NA-230 District Malir Karachi.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
183 -		KQ25260507: Rehabilitation of Sewerage and Paveer Blockin UC Bakhtawar.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
184 -		KQ25260508: Rehabilitation of Sewerage and Paver Block In UC Bhtiabad.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
185 -		KQ25260509: Water Supply Line Sewerage Paveer Block UC Muzabad PS-87 Malir Karachi.		<u>50,000,000</u>
		A12470 Others		50,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
186 -		KQ25260510: Water Supply Line Sewerage Paveer Block UC Cattle Colony NA-230 District Malir.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
187 -		KQ25260524: Providing & Laying / Sewerage Lines including Paver Blocks in Different Areas of		<u>25,000,000</u>
		PS-86 Malir, District Malir Karachi		
		A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
188 -	KQ25260525: Providing and laying / jointing water supply lines and repair of old water supply lines and providing laying paver blocks and PS-86 District Malir, Karachi		<u>60,000,000</u>
	A12470 Others		60,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
189 -	KQ25260526: Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Ibrahim Hyderi, District Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
190 -	KQ25260527: Water Supply Line , Sewerage , Paver Block UC REHRI PS-87 Malir Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
191 -	KQ25260528: Water Supply Line , Sewerage , Paver Block UC IBRAHIM HYDERI, UC ALI AKBER SHAH PS-87 Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
192 -	KQ25260529: Water Supply Line , Sewerage , Paver Block UC CHASHMA PS-87 Malir Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
193 -	KQ25260530: Water Supply Line , Sewerage , Paver Block UC Saleh Muhammad NA-230 District Malir		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
194 -	KQ25260531: Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Murad Memon in District Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
195 -	KQ25260532: Water Supply Line , Sewerage , Paver Block UC Sharpao , UC Muslimabad NA 230 District Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
196 -	KQ25260533: Under Ground Tank water supply line with All Equipment at Khalifa jatt & DABLA PARA UC Rehri NA-230 District Malir, Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
197 -	KQ25260534: Providing & laying / sewerage lines including paver blocks in different areas of PS-86 Malir		<u>55,000,000</u>
	A12470 Others		55,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250069		
198 -	KQ25260602: Installation of Water Supply Line & Sewer Line in Yousuf Goth Dawood Goth, Sajjan Goth Hassan Goth Sector 17-A 17-B 12/e 14/A Saddam Chowk Sector 11 Balida Town in PS-111 District Keemari Karachi		<u>22,500,000</u>
	A12470 Others		22,500,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250097		
199 -	KQ25260603: Providing and laying of paver blocks including Sewerage lines different area of UC Saleh Muhammad Ps-86 District Malir		<u>30,000,000</u>
	A12470 Others		30,000,000
	KQ5104 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250199		
200 -	KQ25260620: Rehabilitation / Improvement of old Sewerage Damaged Sysem Water System in UC Jaffer Tayyar Distict Malir Karachi		<u>14,091,000</u>
	A12470 Others		14,091,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-PP-250108		
201 -	KX25260447: Construction of Drainage and Paver Block in Various villages of T/C Kotdigi District Khairpur		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250109		
202 -	KX25260448: Construction of Drainage and Paver Block in Various villages of T/C Fakirabad District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250110		
203 -	KX25260449: Construction of Drainage and Paver Block in Various villages of UC Nasir Fakir Jalalani UC Taplur Wada District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250111		
204 -	KX25260450: Construction of Drainage and Paver Block in Various villages of UC Lyari UC Goondariro District Khairpur r		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250112		
205 -	KX25260451: Construction of Drainage and Paver Block in Various villages of UC Atta Muhammad Hami UC Muhbat Wah District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250113		
206 -	KX25260452: Construction of Drainage and Paver Block in Various villages of UC Bapho UC Deh Sohu District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250114		
207 -	KX25260453: Construction of Drainage and Paver Block in Various villages of UC Malhar Khaskheli UC Fatehpur District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250115		
208 -	KX25260454: Construction of Drainage and Paver Block in Various villages of UC Shadi Shaheed UC Tando Masti District Khairpur		<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250116		
209 -	KX25260455: Construction of Drainage and Paver Block in Various villages of UC Jando Mahaik UC Ali Muhammad Machi District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250117		
210 -	KX25260456: Construction of Drainage and Paver Block in Various villages of UC Jiskani UC Rahim Bux Wassan District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
211 -	KX25260489: Construction of Drainage / Sewerage System at Village Shah Pur @ Baqa Shah, Deen Dar, Walio Shaikh, Bhutta, Salar Muhalla, Mehran Mohalla, Kalri Mohalla, Ali Sher Kanhar,		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
212 -	KX25260490: Construction of Drainage / Sewerage System at Village Fatehullah Ghummro, Ket Mir Muhammad Ghummro, Jeand Khan /Junejo, Bilan Kalhor, Jahan Khan Laghari, Rawat Ghummro, Sahib		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
213 -	KX25260491: Construction of Drainage / Sewerage System at Village Shaikh Mohalla (Rahooja), Ranjho Khan Jagirani, Baksho Khan, Qabool Khan, Manthar khan, Abdul Rashid Jagirani, Manghlo		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
214 -	KX25260492: Construction of Drainage / Sewerage System at Village Nazal Khorkhani, Waqar Khan Khorkhani, Imam Bux Shar, Sobho Khan Shar, Dost Muhammad Mangnejo, Wingas Phulpoto. Burira		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-25381		
215 -	KX25260502: Construction Of Drainage/Sewerage and Paving Block of various vallages System At Various Villages Of Taluka Kingri		<u>75,000,000</u>
	A12470 Others		75,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-25382		
216 -	KX25260503: Construction Of Drainage Sewerage and Paving Block of Village ?aim uddin ?aim Din Odho,Aman Odho,Muhammad Khan Odho And Village Ali Haider Jalbani And Fateh Muhammad Burdi TC		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-25383		
217 -	KX25260504: Construction Of Drainage/Sewerage and Paving Block System At Uc Pir Badal Various Villages,Village Mujahid,Ali Bux Sarohi,Sono Bhatti,Dilawar Khuhro,Gul Muhammad		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-25384		
218 -	KX25260505: Construction Of Drainage/Sewerage with Paving Block of Village Khadim Shah,Taj Din Panjabi,Nawab Din Chadhar ,Muhammad Azam Chadhar,Khalifo Ramzan Kandhiro And Hadi Bux		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-25385		
219 -	KX25260506: Construction Of Drainage/Sewerage System At Village Muhammad Sharif Kandhiro,Wali Muhammad Banglow,?amar Din Kandhiro ,Zulfiqar Khaskheli,Lemon Shah,Drib Rozi Kandhiro And		<u>12,500,000</u>
	A12470 Others		12,500,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-25386		
220 -	KX25260507: Construction Of Drainage/Sewerage with Paving Block Village Bhale Dino Maitlo,City Sadar Jio Bhatyoon,Muhalla Syed Roshan Shah,And Syed Dur Muhammad Shah Taluka Kingri		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-PP-250116		
221 -	KX25260514: Water Supply Scheme Hub Dam to 42 in Various villages of UC Jando Mahaik UC Ali Muhammad Machi District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS PP-250247		
222 -	KX25260522: Water Supply Scheme at Various Villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Faki		<u>24,000,000</u>
	A12470 Others		24,000,000
	KX5002 XEN-I PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR PP-250364		
223 -	KX25260524: Drainage Scheme & Paver Block at Various Villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan jatoi, Chandi Khan jatoi, Muhammad Bux j		<u>39,250,000</u>
	A12470 Others		39,250,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS-25		
224 -	KX25260457: Providing of R.O Plants various places of town Committee Hingorija, District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
225 -	KX25260458: Construction of Drainage / Sewerage System at Village Kamal Lashari, Amb (Dado Ramzan Sahito), Taj Muhammad Bhagat, Khalifah Near Wandh, Razal Narejo (Abdul Hakeem		<u>50,000,000</u>
	A12470 Others		50,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
226 -	KX25260459: Construction of Drainage / Sewerage System at Village Purani Sagiyoan (Shahzad Bhagat), Ghazi Khan Bhagat ,Muhammad Hassan Qureshi (Laiqat Qureshi), Qazi Bhutta, Main		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS-25		
227 -	KX25260460: Installation of RO Plants No. 13 at Various Villages, Taluka Faiz Ganj, District Khairpur		<u>52,500,000</u>
	A12470 Others		52,500,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
228 -	KX25260461: Constriction of Drainage S/ Drains C.C Kachi Abadi Ranipur T.C, Mohalla Shahnawaz Kalhoro T.C RaniPur S. Drains C.C and paver, Mohalla Various Mohallas T.C Rani Pur S. Drains		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
229 -	KX25260462: C.C Drainage and Pavor Block for the Villages of Nangar Khan Soomro Village Serai Nadir Ali Khaskheli Village Abdul Haleem Qureshi Muhalla & Village Turab Ali Lashari,		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
230 -	KX25260463: C.C Drainage and Pavor Block for Town Committee Bozdar Wada, Muhalla Syed Irshad Shah , Muhalla Ujan Muhalal Asghar Bozdar & Village Sikandar Abad village Cheena, & Village		<u>30,000,000</u>
	A12470 Others		30,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
231 -	KX25260464: C.C Drainage and Pavor block for Villages of Dost Muhammad Sodhro Village Sadique Sodhro Village Hashim Gopang & Village Khuda Bux Duzkani, District Khairpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
232 -	KX25260465: C.C Drainage and Pavor Block for Villages of Ghulam Hussain Sial village Ajab din dasti village najim din islami village muhaib ali khaskheli & Village Amin Pato		<u>30,000,000</u>
	A12470 Others		30,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
233 -		KX25260466: C.C Drainage and Pavor Block for Villages of Jumo Khan Shar Village Hussain Bux		<u>25,000,000</u>
		/Ustad Munwar Dasti village Gulsher Jogi village Shah Muhammad		
	A12470	Others		25,000,000
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
234 -		KX25260467: C.C Drainage and Pavor Block for Villages of Haji Shahbaig Rajper Village Sanjar		<u>30,000,000</u>
		Khan Lund Village Walidad Lund & Setharja Town , District Khairpur		
	A12470	Others		30,000,000
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
235 -		KX25260468: Village Wada Lakha and Village Nandha Lakha Sewerage C.C paver Block, Earth		<u>25,000,000</u>
		work, District Khairpur @ Ranipur		
	A12470	Others		25,000,000
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
236 -		KX25260469: Rehabilitation of Dranage Schemes Gareeb Abad Muhalla Hingorija, District		<u>25,000,000</u>
		Khairpur @ Ranipur		
	A12470	Others		25,000,000
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
237 -		KX25260470: sewerage C.C paver and Earth work Scheme of Village Muhammad Khan Siyal and		<u>25,000,000</u>
		Hukai Tunya , District Khairpur @ Ranipur		
	A12470	Others		25,000,000
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
238 -		KX25260471: Rehabilitation of Dranage Schemes Syed Soofan Ali Shah, District Khairpur @		<u>25,000,000</u>
		Ranipur		
	A12470	Others		25,000,000
		KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
		ADP No : PHEDR-25		
239 -		KX25260472: Construction new Drainage Schemes Bukhari Muhalla and Soomra Muhalla Hingorija,		<u>25,000,000</u>
		District Khairpur @ Ranipur		
	A12470	Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS-25		
240 -	KX25260473: Water supply, Sewerage C.C paver and Earth work scheme of village Sardar Bux Kalhor, Karal Mohalla and Bheel Mohalla, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS-25		
241 -	KX25260474: Water supply, Sewerage and Earth work scheme of village Khadim Kharal, Mehar Jodh, Bhutta, Jinjhan, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS-25		
242 -	KX25260475: Water Supply Scheme of Village Shakeel Ahmed Narejo Abra Mohalla Jatoi Mohalla Kharal Mohalla, Jagerani Mohalla Saidi Lower Sewerage C.C paver Block and Earth work, District		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
243 -	KX25260476: Water supply, sewerage C.C paver and Earth work scheme of village Bakhshan Jodh, Kalhora, Shanbani Bloch, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
244 -	KX25260477: Construction of Drainage / Sewerage System at Village Dandhai Narejo, Golo Wahan Nareja, Allah Abad Kalhor, Waryo Wahan Juneja, Sardah Jatoi, Haji Ghulam Jafar (Atta		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
245 -	KX25260478: Construction of Drainage / Sewerage System at Village Ghail pur, Memon Mohalla, Ahsan Ali Thebo, Suresh Kumar Hindu Mohalla, Sadam Jokhio, Bhagyoo Khan Junejo, Lolayo Pir,		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEWS-25		
246 -	KX25260479: Village Kharal Abad Taluka Gambat Drainage C.C Paver Block, Earth work , District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
247 -	KX25260482: Village imam bux Tanwar. Mangeja Mohala Sewerage C.C paver Block, Earth work, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
248 -	KX25260481: Construction of Drainage / Sewerage System at Ripri & Village Ghulam Abbas Ghumro & Village Khemtia, Dr. Nisar Khemtio, Daro Nareja Taluka Gambat, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
249 -	KX25260482: Construction of Drainage / Sewerage System & Two R.O Plants at City Baharo, Tragro, Moosa Kalhoro, Moor Larik, Phull Sahito, Daro Kalhora, Khatar, Ali Muhammad Narejo,		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
250 -	KX25260483: Construction of Drainage / Sewerage System at Village Wari goth, Dilo Ujjan, Kalari, Arain, Hachari, Panjal Ujjan, Kha Ujjan, Abu Baqar Machi, Muhammad Bux Chandio, Atta		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR		
	ADP No : PHEDR-25		
251 -	KX25260484: Construction of Drainage / Sewerage System at Village Radhar Lashari TC Khuhra, Punal Korai, Muhammad Saleh Khuhro, Atta Muhammad Khuhro & Khanan Narejo Taluka Gambat,		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
252 -	KX25260485: Paver Block and Drainage scheme in Various Villages of Taluka Faiz Ganj/Mirwah/Sobho Dero Part-I, District Khairpur @ Ranipur		<u>80,000,000</u>
	A12470 Others		80,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
253 -	KX25260486: Paver Block and Drainage schemes in Various Villages of Taluka Faiz Ganj/Mirwah/Sobho Dero Part-II, District Khairpur @ Ranipur		<u>92,500,000</u>
	A12470 Others		92,500,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
254 -	KX25260487: Water supply, sewerage C.C paver and Earth work scheme of village Noor Muhammad s/o Lal Dino Kharal, Syed Murad Shah, Ujjan and Sadi stop, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-25		
255 -	KX25260488: Construction new Drainage Schemes near Police Station Hingorija, District Khairpur @ Ranipur		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX5003 XEN-II PUBLIC HEALTH ENG. KHAIRPUR ADP No : PHEDR-PP-250274		
256 -	KX25260515: Construction of Surface drains Paver Block C.C block, Bridges/ Culverts and Construction of Oxidation pond, rising main of various villages of Taluka Gambat and Sobhodero District Khairpur		<u>50,000,000</u>
	A12470 Others		50,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
257 -	LN25260451: Paver block CC drainage and CC block scheme for various villages of UC-Ratokot, Seehar, UC-Gujar & UC-Bugti, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
258 -		LN25260452: Provincial R.O Plants in Village Bakhar Karria, Village Raheem Bughio, Village Huaasin Ali Israr, Village Tarai Abro, Village Lale Ja Bhan Taluka Bakrani, District Larkana		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
259 -		LN25260453: Construction of Surface Drains i/e Paver Blocks in various Villages of UC-Ahsan Wahan, Mehrapur, Purano 50.000 Abad, Mad Bahoo & Gerello Town Taluka Bakrani, Diatrict Larkana		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
260 -		LN25260454: Provincial R.O Plants in Village Sabdor Gargani UC-Yaroo Lakhair, Construction of CC Drains, CC Block & Paver Blocks in various Villages oc UC-Matto, Ariaaja Town & Improvement & Ex		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
261 -		LN25260455: Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Baggi, UC-Gujhar, UC-Dara, UC-Gudd Village Yar Muhammad Brohi & Reconditioning Repair		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
262 -		LN25260456: Construction of Surface Drains, CC Blocks and Paving blocks different Villages of UC Bugti Baloch, UC Beero Chandio, UC Lund, UC Pathan (old) Taluka Bakrani & Taluka		<u>45,000,000</u>
	A12470	Others		45,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
263 -		LN25260457: Construction of Paving Block & Surface Drains at Left over streets of Municipal Committee Naudero, District Larkana		<u>25,000,000</u>
	A12470	Others		25,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
264 -		LN25260458: Construction of Paving Block & Surface Drains and RCC Nala at Left Over streets of Municipal Committee Ratodero, District Larkana		<u>25,000,000</u>
	A12470	Others		25,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
265 -		LN25260459: Construction of CC Drains & Paving Block in various Villages of UC-Agani, UC-Akil, UC-Phull of Taluka Larkana, District Larkana		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
266 -		LN25260460: Construction of CC Drains & Paver Block in various Villages of Union Council Dhamrah & left over street of Union Council Phull and Main RCC Nala at Village Dhamrah Taluka		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
267 -		LN25260461: Construction of Surface Drains & Paving Block at UC-2, UC-4 & UC-5 of Dari Town PS-12, District Larkana		<u>25,000,000</u>
	A12470	Others		25,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
268 -		LN25260462: Construction of Surface Drains & Paving Block at UC-4 & UC-5 of Sachal Town PS-12, District Larkana		<u>25,000,000</u>
	A12470	Others		25,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
269 -		LN25260463: Construction of Surface Drains, CC Block & Paving Block at UC-4 & UC-5 of Haideri Town PS-12, District Larkana		<u>25,000,000</u>
	A12470	Others		25,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
270 -		LN25260464: Construction of CC Drains and Paving Blocks for Hyderi Town Taluka & District Larkana		<u>6,250,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
271 -	LN25260465: Construction of CC Drains & Paving Blocks for Empire Town Taluka & District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
272 -	LN25260466: Construction of CC Drain & Paver Block in various Villages of Union Council Agani, Union Council Akil, Union Council Dhamrah & Union Council Phull of Taluka Larkano (Each Union		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
273 -	LN25260467: Construction of CC Drains & Paver Block in Various Streets of Village Saidudero, Village Hassan Wahan, Village Wada Bosan, Village Wassayo Bhutto, Village Jumo Agham, Village Taib		<u>8,750,000</u>
	A12470 Others		8,750,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
274 -	LN25260468: Construction of Paving Block & CC Drains at Left Over streets of Ward No. 1, 2, 3, 5 & Main Markets of Centre City Ratodero at Municipal Committee Ratodero, District Larkana		<u>25,000,000</u>
	A12470 Others		25,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
275 -	LN25260469: Construction of CC Drain & Paver Block in various Villages of Union Council Bosan, Union Council Waris Dino Machhi, Union Council Jumo Agham Taluka Ratodero, District Larkana		<u>25,000,000</u>
	A12470 Others		25,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
276 -	LN25260470: Construction of CC Drain & Paver Block in various Villages Union Council Walidad Veesar, Union Council Lashari and remaining villages of Union Council Jumo Agham District		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
277 -	LN25260471: Construction of CC Drain & Paver Block in various Villages of Union Council Pir Bux Bhutto, Union Council Banguldero and various Streets of Village Banguldero, District Larkana		<u>25,000,000</u>
	A12470 Others		25,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
278 -	LN25260472: Paver block CC drainage scheme for various villages of UC-Karani, UC-Dara & UC-Wakro, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
279 -	LN25260473: Construction of Surface Drains i/c Paver Blocks in various Villages of UC-Chakro, UC-Kaani, UC-Wadi Wahni, Village Kharani Brobi, Village Bhagat, & Construction of Earth work in		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
280 -	LN25260474: Paver block CC drainage and CC block scheme for various villages of UC-Mehrabpur, UC-Pathan & Bux Jatoi @ Ahsan Wahan, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
281 -	LN25260475: Paver block CC drainage and CC block scheme for various villages of UC-Thairi @ Kanga, Yaroo Lakhari & UC-Rasheed Waggan, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
282 -	LN25260476: Paver block CC drainage and CC block scheme for various villages of UC-Gudd & Dokri Town, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
283 -	LN25260477: Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Fatih pur Mahota, UC Kanga @ Tahriri, UC Vikia Sangi Taluka Larkana, District		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
284 -	LN25260478: Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Yaroo Lakhair, UC-Samtia, UC-Seechar Taluka Dokri, Village Hyder Brobi, Village Hayat Brohi &		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
285 -	LN25260479: Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Naich, UC Dargah Mashori and Left over street of UC Anwarbad Taluka Bakrani, District		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
286 -	LN25260480: Paver block CC drainage and CC block scheme for various villages of UC-Bero Chandio & UC-Kothi Kalhora, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
287 -	LN25260481: Provision of R.O Plants in Village Haji Khan Noonari Taluka Bakrani, Village Vechar, Fateh Muhammad Awan, Soonharo Gadhi, Chuttal Abro Taluka Dokri, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
288 -	LN25260482: Paver block CC drainage and CC block scheme for various villages of UC-Mato, Mashori Sharif, UC-Wada Mahar, UC-Naich & Arija Town, Paver & CC Block G.M Sindh house to SEPCO		<u>6,250,000</u>
	A12470 Others		6,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
289 -	LN25260483: Provision of R.O Plants in Village Haji Mashori, Village Ali Murad Chandio, Village Juman Chandio, Village Sechar Station & Village Jadam Shakh Taluka Dokri, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
290 -	LN25260484: Construction of Surface drains, CC Blocks and Paving blocks at Different villages UC Anwarbad, UC Purano Abad and UC Mahar Wada Taluka Bakrani, District Larkana		<u>25,000,000</u>
	A12470 Others		25,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
291 -	LN25260485: Construction of Surface drains, CC Blocks, Paving blocks and Filter Plants at different Villages of UC Rasheed wagan and UC Rato Kot Taluka Larkana, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
292 -	LN25260486: Paver block CC drainage and CC block scheme for various villages of UC-Wadi Wahni, UC-Baggi, Tatri, UC-Chakro & Badah Town, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
293 -	LN25260487: Paver block CC drainage and CC block scheme for various villages of UC-Faridabad, Puranoabad & Larkano City, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
294 -	LN25260488: Paver block CC drainage and CC block scheme for various villages of UC-Lund, UC-Vikia Sangi & Mahota, Paver & CC Block opposite Riaz ul Janat Masjid to Wakeel Colony Larkano		<u>6,250,000</u>
	A12470 Others		6,250,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
295 -		LN25260489: Construction of CC Block, CC Drain & Paver Block in various Villages of Union Council Garhi Khuda Bux Bhutto, left over villages of Union Council Pir Bux Bhutto and various		<u>25,000,000</u>
	A12470	Others		25,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
296 -		LN25260490: Construction of CC Block, CC Drain & Paver Block in villages of Union Council Bahman, Union Council Izat Ji Wandh and various Streets of Village Lashari, District Larkana		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
297 -		LN25260491: Construction of CC Block, CC Drain & Paver Block in various Villages of Union Council Taib, Union Council Saidudero and remaining Villages of Union Council Izat Ji Wandh,		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
298 -		LN25260492: Construction of Filter Plant at Village Banguldero, Village Zangeja, Village Thull Junejo, Village Allah Bux Hakro & Village Garhi Harsa of Taluka Ratodero, District Larkana		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
299 -		LN25260493: Construction of Filter Plant at Village Moaj Ali Brohi, Village Muhikumddin Brohi, Village Waris Dino Machhi, Village Siddique Panhyar, Village Sono Brohi of Taluka Ratodero, Distr		<u>6,250,000</u>
	A12470	Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
300 -		LN25260494: Construction of Filter Plant at Village Muhammad Waris Korkani, Village Ghulam Mustafa Jatoi, Village Muhammad Chhuttal Bhatti, Village Machhi Khan Brohi & Village Shadi Khan Brohi		<u>6,250,000</u>
	A12470	Others		6,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
301 -	LN25260495: Construction of Filter Plant at Village Aziz Ahmed Sasoli, Village Bhau Khan Kosh, Village Abdul Fatah Kosh, Village Jamsher Rawahi & Village Muhammad Ali Jalbani of Taluka		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
302 -	LN25260496: Construction of Filter Plant at Village Wahid Bux Khan Bhutto, Village Basarddin Khoso, Village Kamal Khan Chandio, Village Aitbar Brohi & Village Peroz Ji Wandh of Taluka		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
303 -	LN25260497: Construction of CC Drains & Paver Blocks for Sachal Town Taluka Larkana, District Larkana		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
304 -	LN25260498: Construction of CC Drains, RCC Nala & Paving Blocks in various Villages of UC-Wakro & in Jogi Muhalla, Tharecha Muhalla & Shaikh Muhalla & Village Bakrani UC-Mud Bahu,		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
305 -	LN25260499: Construction of CC Drains & Paver Blocks in Various Villages of UC-Fareedabad, Construction of Compound Wall New Graveyard at Bakarni Ciy, old Graveyard at Bakarni Ciy, Mai Rasti		<u>6,250,000</u>
	A12470 Others		6,250,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
306 -	LN25260500: Providing Water Supply (RO Plant), Paver block in street and drainage system in village Shahabad UC-5 Taluka and District Larkana		<u>62,500,000</u>
	A12470 Others		62,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
307 -	LN25260501: Providing Water Supply (RO Plant), Paver block in street and drainage system in village Muhammad Ali Maree (Bugfi Baloch) UC-20 Taluka and District Larkana		<u>30,000,000</u>
	A12470 Others		30,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
308 -	LN25260502: Construction and Repair of surface Drains, RCC Nala, Sewer lines and their desilting to enhance the discharge carrying capacity of drains for Drainage system Larkano		<u>23,750,000</u>
	A12470 Others		23,750,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
309 -	LN25260503: Construction of CC Block, CC Drain & Paver Block in various Villages of Union Council Izat Ji Wandh, Union Council Saidudero, Union Council Banguldero, Union Council Lashari,		<u>15,000,000</u>
	A12470 Others		15,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
310 -	LN25260504: Drainage System along with Pumping station at Village Izat Ji Wandh, District Larkana		<u>50,000,000</u>
	A12470 Others		50,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
311 -	LN25260505: Drainage System along with Pumping station at Village Ibrahim Ji Wandh Taluka Ratodero, District Larkana		<u>50,000,000</u>
	A12470 Others		50,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
312 -	LN25260506: Drainage System along with Pumping station at Village Razi Pitafi & Chandio Pitafi Taluka Ratodero, District Larkana		<u>50,000,000</u>
	A12470 Others		50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
313 -		LN25260507: Drainage System along with Pumping station at Village Panjo Lorir Taluka Ratodero, District Larkana		<u>50,000,000</u>
		A12470 Others		50,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
314 -		LN25260508: Construction of CC Drain & Paver Block in various Villages of Union Council Bosan, Union Council Waris Dino Machhi, Union Council Taib, Union Council Pir Bux Bhutto, Union		<u>15,000,000</u>
		A12470 Others		15,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
315 -		LN25260509: Construction of CC Drains and Diversion of Pumping Station Arzi Bhutto disposal to Akil Road Pumping Station for Drainage Scheme Larkano City, District Larkana		<u>60,000,000</u>
		A12470 Others		60,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
316 -		LN25260510: Construction of CC Drains , CC Blocks and Paving Blocks for Dari Town Taluka Larkano, District Larkana		<u>6,250,000</u>
		A12470 Others		6,250,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
317 -		LN25260511: Construction of CC Drains and solarization of Pumping Station of Police Line disposal, Nazar Muhallah disposal, Dodai Road disposal, Pir Sher road disposal and		<u>100,000,000</u>
		A12470 Others		100,000,000
		LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-25		
318 -		LN25260512: Improvement and Solarization of Suhail Colony Pumping Station for Drainage Scheme Larkano city, District Larkana		<u>40,000,000</u>
		A12470 Others		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
319 -	LN25260513: Construction of RCC Nala at various locations of PS-11 Taluka Larkano, District Larkana		<u>75,000,000</u>
	A12470 Others		75,000,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
320 -	LN25260514: Construction of surface drains, CC blocks, RCC Nala and Paving Blocks for drainage scheme Larkano City, District Larkana		<u>7,500,000</u>
	A12470 Others		7,500,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
321 -	MP25260365: Construction of CC and Paver Block road in various wards of Kot Ghulam Muhammad including Various Ucs Ghulam Nohani, Mir Ali Bux, Mir Allah Dad, Mir Ghulam Hussain & Lal Shah,		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
322 -	MP25260366: Construction of water supply scheme village Saeed Khan Laghari, Dittal Laghari & Jalalabad, District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
323 -	MP25260367: Rehabilitation of drainage Scheme village Degan Bhurguri & Muhammad Hashim Bhurguri (Kalwari), District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
324 -	MP25260368: Construction of drainage scheme Budha Kot, Diyal Garh, District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
325 -	MP25260369: Construction of drainage scheme Khumbri, Mahajir Goth, District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
326 -	MP25260370: Construction of Water Tank at various villages of taluka Kot Ghulam Muhammad Digri & Shujabad, District Mirpurkhas		<u>90,000,000</u>
	A12470 Others		90,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
327 -	MP25260371: Construction of Water Supply at various villages of taluka Kot Ghulam Muhammad & Shujabad, District Mirpurkhas		<u>80,000,000</u>
	A12470 Others		80,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
328 -	MP25260372: Installation of RO Plants at various villages of Taluka Jhudo, District Mirpurkhas		<u>45,000,000</u>
	A12470 Others		45,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
329 -	MP25260373: Installation of 10 No. of RO Plants at village Mehar Ali Lashari, Deh 240 village Chaudry Irshad Mansha Deh 244 village Munawar Lashari Deh 225 village Gahi Khan Lashari Deh 236		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
330 -	MP25260374: Installation of RO Plants at various location Taluka Sindhri, Shujabad & Huusain BuxMari, District Mirpurkhas		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
331 -	MP25260375: Construction of Water Tank at various villages of Taluka Sindh, Shujabad & Hussain Bux Mari, District Mirpurkhas		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
332 -	MP25260376: RO Plants at various villages of District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
333 -	MP25260377: Drinking Water Tank of Taluka Digri & Jhudo, District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
334 -	MP25260378: Construction and rehabilitation of water supply scheme Chonro Bhurguri Derran, Ahmed Khan Bhurguri, Ghumman Kalro & Shah Muhammad Nohani, District Mirpurkhas		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25		
335 -	MP25260379: Improvement & Extension water Supply scheme of Khaan and Patoyoon Taluka Sindhri District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25		
336 -	MP25260380: Construction of Open Surface Drains, CC Paver Blocks and Solar RO Plant at Village Al Imran Deh 106, UC Turk al Mari, Taluka Hussain Buksh Mari, District Mirpurkhas		<u>12,500,000</u>
	A12470 Others		12,500,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25		
337 -	MP25260381: Installation of RO Plant various locations Mirpurkhas City		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250180		
338 -	MP25260382: Construction of Paver Block road & Sewerage with Water Supply lines in village Sondio Kohi near Nazir Panhwar House, main road to Ramzan Lohar Street, Mano Kohi Ayub		<u>15,000,000</u>
	A12470 Others		15,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250112		
339 -	MP25260383: Extension & Improvement of Water Supply scheme in Kot Meerus Landhi Deh 280 along with 07 Wards paver block scheme Kot Ghulam Taluka KGM District Mirpurkhas		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250113		
340 -	MP25260384: Water Supply scheme village Shah Muhammad Kapri Deh 267 UC Khuda Dad along with Solar RO Plant at Village Mir Khuda Dad with Paver Block scheme Taluka KGM District		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
341 -	MP25260388: Construction of Additional Storage Tank and 06 Nos. of Water Dispensing Stations and Rehabilitation of Existing Filtration Plant at Digri Town		<u>12,500,000</u>
	A12470 Others		12,500,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
342 -	MX25260479: Installation of Solar Submersible Pumps for Various Villages in Taluka Nagarparkar (55 Units), District Tharparkar		<u>67,000,000</u>
	A12470 Others		67,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
343 -	MX25260480: Drainage & Pumping Station, Paver Block & C.C in Municipal Committee Mithi City District Tharparkar		<u>50,000,000</u>
	A12470 Others		50,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
344 -	MX25260481: Instalation of tube well in village Pochando Par UC Vejhiar and solar pump wih boring in different village of Taluka Mithi (i) Awais Paro Tigthio (ii) Village Mau Faqir &		<u>30,000,000</u>
	A12470 Others		30,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
345 -	MX25260482: Instalation of tube well in village Rarli UC Dhaklo and solar pump wih boring in different village of Taluka Chhachhro (i) Hassan Rind Ji Dhani UC Tameer Hameer (ii)		<u>40,000,000</u>
	A12470 Others		40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
346 -	MX25260483: Water Pipe Line Village Shakoor Abad 3 Kms And Sollar Pump With Boring In Different Villages Of Taluka Kaloi (i) Dildar Paro Village Mehrab Ahemdani (II) Syed Khan Paro Lail Farm		<u>25,000,000</u>
	A12470 Others		25,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
347 -	MX25260484: Installation of solar tube wells in various villages of Taluka Chachro & Mithi 1. Meenhal Bajeeer 2. Udani Sangarsi Paro. 3. Karimдино Ji Dhani 4. Hurgan Ji Dhani 5. Rarli		<u>63,000,000</u>
	A12470 Others		63,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
348 -	MX25260485: Installation of Solar Submersible Pumps for Various Villages in Taluka Dahli (30 Units) District Tharparkar		<u>75,000,000</u>
	A12470 Others		75,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
349 -	MX25260486: Installation of solar tube wells in various villages of Taluka Islamkot & Chachro 1. Benazir Colony Islamkot 2. Shiv Colony Islamkot 3. Gorhyar 4. Vakryo Kolhi Paro 5.		<u>67,250,000</u>
	A12470 Others		67,250,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
350 -	MX25260487: Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-1 District Tharparkar		<u>50,000,000</u>
	A12470 Others		50,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
351 -	MX25260488: Installation of Solar Based Tube Wells i/c Pipe Line & RCC Reservoirs at Village Khiyaro & Rohar Shahmir Samejo & Water Supply Pipe Line Scheme with RCC Tank for Existing Tube		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
352 -	MX25260489: Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-2 District Tharparkar		<u>50,000,000</u>
	A12470 Others		50,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
353 -	MX25260490: Installation of solar pump with boring in different villages (I) Leeria Bheel UC Kantio (II) Village Borli Nahro Bheel (III) Bhagoo Bheel Ji Dhani UC Chelhar (IV) Village Sooram		<u>40,000,000</u>
	A12470 Others		40,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
354 -	MX25260491: Water Supply & Drainag Scheme at Prem Nagar Islam Kot, District Tharparkar		<u>62,500,000</u>
	A12470 Others		62,500,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250218		
355 -	MX25260492: Installation of RO Plant at village Sahi Jo Tar UC Khensar and Submersible Pumps at Various Villages of District Tharparkar		<u>12,500,000</u>
	A12470 Others		12,500,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250216		
356 -	MX25260493: Installation of RO Plants, Water Supply Schemes, Pever Blok Schemes and Drainage for Various Villages of Taluka Kaloi		<u>85,000,000</u>
	A12470 Others		85,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250217		
357 -	MX25260494: Installation of RO Plants, Water Supply Schemes, Pever Blok Schemes and Drainage for Various Villages of Taluka Diplo		<u>30,000,000</u>
	A12470 Others		30,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250253		
358 -	MX25260495: Installation of Solar Submersible Pumps in various villages of Taluka Diplo & Kaloi		<u>15,625,000</u>
	A12470 Others		15,625,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250254		
359 -	MX25260496: Installation of Solar Submersible Pumps in various villages in Taluka Mithi, Islamkot & Chachro		<u>15,625,000</u>
	A12470 Others		15,625,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250219		
360 -	MX25260497: Upgradation of Water Supply Scheme Nangarparkar Town		<u>100,000,000</u>
	A12470 Others		100,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250259		
361 -	MX25260498: Installation of Solar submersible pumps at Taluka Nangarparkar and Chacharo		<u>40,000,000</u>
	A12470 Others		40,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250258		
362 -	MX25260499: INSTALLATION OF SOLAR SUBMERSIBLE PUMPS FOR VARIOUS VILLAGES IN TALUKA CHACHRO (46 UNITS) DISTRICT THARPARKAR		<u>28,345,000</u>
	A12470 Others		28,345,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250260		
363 -	MX25260500: Installation of Solar submersible pumps at Taluka Nagarparkar, District Tharparkar		<u>85,000,000</u>
	A12470 Others		85,000,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250261		
364 -	MX25260501: INSTALLATION OF SOLAR SUBMERSIBLE PUMPS FOR VARIOUS VILLAGES IN TALUKA CHACHRO (22 UNITS) DISTRICT THARPARKAR		<u>51,310,000</u>
	A12470 Others		51,310,000
	MX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25215		
365 -	MX25260502: Installation of RO Plants, Water Supply Schemes, Pever Blok Schemes and Drainage for Various Villages of Taluka Mithi		<u>55,000,000</u>
	A12470 Others		55,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
366 -		MY25260294: Construction of Open Drain at Village Kot Anwar Shah UC Bao Khan Pathan Taluka & District Matiari		<u>25,000,000</u>
	A12470	Others		25,000,000
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
367 -		MY25260295: Construction of Drainage System at Taluka Hala District Matiari		<u>25,000,000</u>
	A12470	Others		25,000,000
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
368 -		MY25260296: Construction of Open Drain at Waryah UC Hakro Taluka & District Matiari		<u>25,000,000</u>
	A12470	Others		25,000,000
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
369 -		MY25260297: Construction of Drainage System at Pirzada Muhalla Taluka Saeedabad District Matiari		<u>25,000,000</u>
	A12470	Others		25,000,000
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
370 -		MY25260298: Construction of Drainage System at Different Villages of Saeedabad Taluka Saeedabad District Matiari		<u>25,000,000</u>
	A12470	Others		25,000,000
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
371 -		MY25260299: Construction of Drainage System and Water Supply at Different Villages of Taluka Matiari, Hala & Saeedabad District Matiari		<u>50,000,000</u>
	A12470	Others		50,000,000
		MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
372 -		MY25260300: Construction of Drainage System at Bhitshah Taluka Hala District Matiari		<u>25,000,000</u>
	A12470	Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
373 -	MY25260301: Construction of Open Surface Drains in Village Adul Aqlani UC Otero Lal Station Taluka & District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
374 -	MY25260302: Construction of Open Drain at Village Aghan Wassan UC Fakir Nooh Hothiani Taluka & District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
375 -	MY25260303: Construction of Open Drain at Village Allah Bux Mitjat UC Hussain Hingoro Taluka & District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
376 -	MY25260304: Construction of Paver Block at Taluka Matiari/Hala/Saeedabad, District Matiari		<u>50,000,000</u>
	A12470 Others		50,000,000
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
377 -	MY25260305: Construction of Paver Block at Different Wards (01 to 08) Municipal Committee, District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
378 -	MY25260306: Construction of Paver Block at Different Wards (09 to 16) Municipal Committee Hala, District Matiari		<u>25,000,000</u>
	A12470 Others		25,000,000
	MY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250040		
379 -	MY25260321: Construction of Pacca Storage Tank for Improvement Extension of Urban Water Supply Scheme Matiari Taluka & District Matiari.		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
380 -	NX2526034 : Provide Sewerage Paver & CC Topping with disposal system for the Kandiaro Town committee District Naushero Feroze		<u>75,000,000</u>
	A12470 Others		75,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
381 -	NX25260350: Construction of Surface Drains & Paver Block at Various Wards of Town Committee Bhiria City & Town Committee Bhiria City & Town Committee Bhiria Road District Naushero Feroze		<u>32,500,000</u>
	A12470 Others		32,500,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
382 -	NX25260351: Construction of Surface Drains & Paver Block at Various Wards of Town Committee Tharushah & Town Committee Meherabpur District Naushero Feroze		<u>32,500,000</u>
	A12470 Others		32,500,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
383 -	NX25260352: Construction of Surface Drains & Paver at Various Villages of UC New Jatio and UC Deparja District Naushero Feroze		<u>40,000,000</u>
	A12470 Others		40,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
384 -	NX25260353: Construction of Surface Drain & Paver Block at Streets of Various Villages of Municipal Committee Naushero Feroze and Tdown Committee Padidan District Naushero Feroze		<u>35,000,000</u>
	A12470 Others		35,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
385 -	NX25260354: Drainage & Sewerage in Village Kamal and Behram Solangi and Pavers in Halani Town, District Naushahro Feroze		<u>30,000,000</u>
	A12470 Others		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
386 -	NX25260355: Provide Sewerage, Paver & CC Topping UC Khanwan & Koro Khushik, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
387 -	NX25260356: Provide Sewerage, Paver & CC Topping UC Manjuth & Dhabro, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
388 -	NX25260357: Drainage and CC Pavers in UC Kamal Dero and UC Moria, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
389 -	NX25260358: Drainage and CC Pavers in UC Manjuth and TC Tharo Shah, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
390 -	NX25260359: Drainage and CC Pavers in UC Darbelo and UC Abad, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
391 -	NX25260360: Drainage and CC pavers for Village Dehat and Village Tunia Baqa Shah, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
392 -	NX25260361: Drainage and CC pavers, Village Muhabbat Dero Jatoi & Muhammad Khan Agro, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
393 -	NX25260362: Drainage and CC Pavers, Village Mirzapur and Village Dodha and Sale Rajpar, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
394 -	NX25260363: Drainage and CC pavers in Village Noor Muhammad Haji and Mirza Veghia Village Totaha, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
395 -	NX25260364: Drainage and CC Pavers in Village Khahi Qasim and Khahi Maman, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
396 -	NX25260365: Provide Sewerage, Paver & CC Topping UC Moria & Shahmir Dero, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
397 -	NX25260366: Provide Sewerage, Paver & CC Topping UC Mohbat Dero Sial, UC Mohbat Dero Jatoi & UC Shaikhani, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
398 -	NX25260367: Provide Sewerage, Paver & CC Topping at UC Ghangra & Jam Noorullah, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
399 -	NX25260368: Provide Sewerage, Paver & CC Topping UC Ghulam Shah & Kandhir, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
400 -	NX25260369: Provide Sewerage, Paver & CC Topping Kamal Dero & Soomar Channar, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
401 -	NX25260370: Construction of Open Surface Drain & Paver Block at various streets of various villages of UC Deparja, Salehpur, Kot Satabo, Laila, Gachero & Lundki Taluka Moro, District		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
402 -	NX25260371: Construction of Open Surface Drains & Paver Block at Various Villages of UC Belawan & UC Gher Gaju, District Naushahro Feroze		<u>25,000,000</u>
	A12470 Others		25,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
403 -	NX25260372: Construction of Open Surface Drains & Paver Block at variuos streets of various villages of UC Kenchi Jagir, Manahjeen and Fatoos Balal Taluka Moro, District Naushahro Feroze		<u>6,875,000</u>
	A12470 Others		6,875,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
404 -	NX25260373: Construction of Open Surface Drains & Paver Block at variuos streets of various villages Taluka N.Feroz, District Naushahro Feroze		<u>35,000,000</u>
	A12470 Others		35,000,000
	NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
405 -	NX25260374: Providing and Installing (R.O) Plant at Village Turta Arain UC Mehar Haji & Construction of Surface Drains , C.C Topping, Culverts, Paver Block & Other Relevant Work at Various		<u>35,000,000</u>
	A12470 Others		35,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-PP-25292		
406 -		NX25260380: Drainge and Disposel of Noorpur Stop, Wasan Abad, Mahi Wagan U/C Wagan.		<u>15,000,000</u>
	A12470	Others		15,000,000
		NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-25188		
407 -		NX25260381: Providing and Installing R.O Plant 5000 Galon per day- Town Committee Mithiani		<u>30,000,000</u>
		UC Lett. UC Deparja UC New Jatoi, UC Abran, UC Thatt Goraho, UC Bhrt, Munciple		
		Corporation		
	A12470	Others		30,000,000
		NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-PP-25293		
408 -		NX25260382: Drainage Scheme Town Committee Mithiani near High School and Sahita Muhalla		<u>12,500,000</u>
		Bhatti Muhalla and paver Block.		
	A12470	Others		12,500,000
		NX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-PP-25291		
409 -		NX25260383: Construction of Open Surface Drain, Paver Block & Culvert and variuos stree		<u>22,500,000</u>
		various villages		
	A12470	Others		22,500,000
		QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
410 -		QS25260460: CC Drains & Paver Block UC Chakyani & Leghari Chandio, District		<u>7,500,000</u>
		Kamber-Shahdadkot		
	A12470	Others		7,500,000
		QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
411 -		QS25260461: Construction of Pavour Block Drainge System in Town Committee Behram and Town		<u>25,000,000</u>
		Committee Mirokhan various wards, Village M. waris Mastoi, Village Ali Mujtaba		
		Shah, Village		
	A12470	Others		25,000,000
		QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
412 -		QS25260462: CC Drains & Paver Block UC Jamali & Aitbar Khan Chandio, District		<u>7,500,000</u>
		Kamber-Shahdadkot		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06 063 0631 063102	HOUSING AND COMMUNITY AMENITIES WATER SUPPLY WATER SUPPLY WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		7,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
413 -	QS25260463: CC Drains & Paver Block UC Seelra & UC 1,2,3,4,5,6,7 City Shahdatkot, District Kamber-Shahdadkot		<u>34,500,000</u>
	A12470 Others		34,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
414 -	QS25260464: CC Drains & Paver Block UC 8,9,10,11,12,13,14 City Shahdatkot & Villages Muneer Ahmed Brohi Qubo Saeed Khan, District Kamber-Shahdadkot		<u>30,500,000</u>
	A12470 Others		30,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
415 -	QS25260465: Instalation / Extension of water supply scheme village Hayat Khan Gopang, Construction of Drainge System, Pavour Block Various UC's Taluka Sijawal Junejo, UC Sijawal Junejo, UC		<u>6,250,000</u>
	A12470 Others		6,250,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
416 -	QS25260466: Pavour Block, CC Drain of Taluka Mirokhan in Various UC. Karira, Naderabad, Allahbad, Khaber Tharoo Wadhio, Misri Khan Chandio, Village Mukhdom Magsi, village Bambo Khan		<u>6,250,000</u>
	A12470 Others		6,250,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
417 -	QS25260467: Instalation of R/o Plants varins (07) Locations of Taluka Sijawal, Shahdadkot, Taluka, Kamber in Village, village Gul: M. Jarwar, village Allah Bux Laghari, village Menho khan		<u>6,250,000</u>
	A12470 Others		6,250,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
418 -	QS25260468: 1) Construction of Paver Block & CC Drains: a) From Mosque, Main Shahid Hussain Tunio to link Water Supply Miro Khan City b) Naseem Wadho House to Ali Akbar House Latif Colony		<u>30,000,000</u>
	A12470 Others		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
419 -	QS25260469: A) Construction of CC Drains & Paver Blocks in Various UC's of Taluka Miro Khan, B) Installation of R.O (Reverse Osmosis) Plants in Various UC's of Taluka Miro Khan, A12470 Others		<u>95,000,000</u> 95,000,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
420 -	QS25260470: Installation of RO (Reverse Osmosis) Plants in Various UC's of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber, District A12470 Others		<u>23,750,000</u> 23,750,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
421 -	QS25260471: Installation of RO (Reverse Osmosis) Plants in Various UC's of Hyder Chandio, Arzi Bhutto, Thouf Chosoul Taluka Sijawal Junejo, District Kamber-Shahdadkot A12470 Others		<u>7,500,000</u> 7,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
422 -	QS25260472: Installation of RO Plants in various locations (1) village kot Lal Bux Mahessor (2). Village Sher M. Israr (3). Village Baloch Khan Masti (4) village Guhram Lashari (5). Village A12470 Others		<u>6,250,000</u> 6,250,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
423 -	QS25260473: Repair of Water Supply: Village Sanjhar Bhatti;Repair of Water Supply: Village Umaid Ali Junejo;Construction of Solar Water Supply Scheme: Village Chhutta Khan Mastoi;Construction A12470 Others		<u>25,000,000</u> 25,000,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
424 -	QS25260474: Construction of Solar Water Supply: For Village Haibat Khan Magsi & Muhammad Malook Magsi;Construction of Solar Water Supply: For Village Kot Shah Baig;Construction of Solar A12470 Others		<u>6,250,000</u> 6,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
425 -	QS25260475: Construction of Driange System Paver Block Various Taluka of Distt Kamber Shahdadkot Various Taluka Kamber Sijawal Junejo Mirokhan, Qubo Saeed and Taluka Shahdadkot, District		<u>25,000,000</u>
	A12470 Others		25,000,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25360		
426 -	QS25260486: Installation of RO (Reverse Osmosis) Plants in Various UC's of Miro Khan City Installation of RO (Reverse Osmosis) Plants in Various UC's of Behram Town		<u>30,000,000</u>
	A12470 Others		30,000,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25250		
427 -	QS25260487: Repair of Water Supply: For Extention of Pipline for Qubo City;Repair of Water Supply: For Extention of Pipline for Sijawal Junejo City;Construction of Solar Water Supply: Village		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25358		
428 -	QS25260488: Installation of RO (Reverse Osmosis) Plants in Various UC's of Hyder Chandio, Arzi Bhutto, Thouf Chosoul Taluka Sijawal Junejo		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25359		
429 -	QS25260489: Installation of RO (Reverse Osmosis) Plants in Various UC's of Tharo Wadho, Misri Khan Chandio, Allahabad Khabar, Karira Gul Muhammad Chacha Taluka Miro Khan		<u>35,000,000</u>
	A12470 Others		35,000,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25357		
430 -	QS25260490: Construction of Drainge System Pavour Block Various UC's of Taluka Shahdadkot and Taluka Kamber UC Chajhra, UC Abri, UC Lashkri, UC Jaien Abro, UC Khairpur Juco, UC Seelra, UC		<u>12,500,000</u>
	A12470 Others		12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25251		
431 -	QS25260491: Providing Water Supply (RO Plant), Paver block in street and drainage system in village Allah Warayo Jarwar UC Dhoree, Taluka Qubo Saeed Khan District Kambar SKT		<u>16,250,000</u>
	A12470 Others		16,250,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25249		
432 -	QS25260492: Construction of Paver Block & CC Drains in various UCs of Taluka Qubo Saeed Khan Shahdadkot		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25248		
433 -	QS25260493: Construction of Solar Water Supply: Village Bashir Ladhani;Construction of Solar Water Supply: For Village Fazal Muhammad Kamboh & Khuhawar House & Khosa House;Construction of		<u>12,500,000</u>
	A12470 Others		12,500,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25252		
434 -	QS25260494: Water Supply Schemes in various UCs of Taluka Kamber		<u>23,750,000</u>
	A12470 Others		23,750,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25363		
435 -	QS25260495: Construction of Drains, Paver Blocks & Installation of RO Plants at Various UCs of Taluka Warah & Nasirabad		<u>38,750,000</u>
	A12470 Others		38,750,000
	QS5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250025		
436 -	QS25260496: Installation of RO (Reverse Osmosis) Plants in Various Uc's of Abri Jain Abro Khaipurur Juso Lakha Lashkari Chandio Reanwati Chhajra Taluka Kamber District Kamber Shahdadkot		<u>17,500,000</u>
	A12470 Others		17,500,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-20-010		
437 -	SB20210153: Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III)		<u>12,417,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		12,417,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
438 -	SB25260427: Rural Drainage Scheme for Village Village Dadh Village Dang Village Bago Unar Village Thango Rind Village Nebhao Bhoora, District Shaheed Benazirabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
439 -	SB25260428: Construction of RCC Nala, surface drain and Paver block for Daulatpur City, Taluka Qazi Ahmed, District Shaheed Benazirabad		<u>75,000,000</u>
	A12470 Others		75,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
440 -	SB25260429: Rural Drainage Scheme for Village Wali Muhammad Unar Village Bahawal Mari Village Sardar Punjabi & Village Chutal Shah, District Shaheed Benazirabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
441 -	SB25260430: Rural Drainage Scheme for Village Naseer Muhammad Unar Village Murad Ali Chandio & Village Mehrabpur, District Shaheed Benazirabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
442 -	SB25260431: Construction of drainage providing & fixing Paver Block in UC Mehraro, UC Chararo, UC Saeed Kando & UC Phullel, District Shaheed Benazirabad		<u>25,500,000</u>
	A12470 Others		25,500,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
443 -	SB25260432: R/O Plants Talka Hospital Sakrand, Village Yaar Muhammad Tanwari, Village Mir Khan Lighari, Village Wali Muhammad Unar, Village Mashakh, Village Hassan Jamali, Village Sahib		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
444 -	SB25260433: Construction of Surface drain Providing & fixing Paver Block in various villages of UC Khar, UC Chararo. UC Phullel and Kazi Ahmed City, District Shaheed Benazirabad		<u>7,375,000</u>
	A12470 Others		7,375,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
445 -	SB25260434: Construction of Surface drain and Paver Block from Mir Mataro van stop to Bypass via Haji Ameen Shah Gravyard, from Gird Station road to via RHC Daulatpur to Dargah Mehboob Shah &		<u>40,000,000</u>
	A12470 Others		40,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
446 -	SB25260435: Rural Drainage Scheme for Village Jafar Jamali & Ward No 1 to 15 Town Committee Sakrand, District Shaheed Benazirabad		<u>6,250,000</u>
	A12470 Others		6,250,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
447 -	SB25260436: Rural Drainage Scheme for Village Bakhsho Magsi Village Bajhi Khan Chandio & Village Pandhi Khaskheli, District Shaheed Benazirabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
448 -	SB25260437: RO plant for village Qasim Rahoo, village Sardar Raza Muhammad Dahri & village Haji Ghulam Muhammad Raza Zardari, providing & fixing paver block in village Muhammad Ibrahim,		<u>25,000,000</u>
	A12470 Others		25,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
449 -	SB25260438: Rural Drainage Scheme for Village Punhoo Gudaro Village Dawood Gudaro & Village Saeed Khan Lakho, District Shaheed Benazirabad		<u>6,250,000</u>
	A12470 Others		6,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
450 -	SB25260439: Installation of RO plant in village Khar & village Khatyan Dahri, providing, fixing paver block in , village Atur Mari, compound wall & store room at Eidgah of village Haji Juman		<u>30,000,000</u>
	A12470 Others		30,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25		
451 -	SB25260441: Rural Drainage Scheme for Village Saeed Kando Village Khan Muhammad Rind Village Nathyani & Various Villages.		<u>12,500,000</u>
	A12470 Others		12,500,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25		
452 -	SB25260442: Construction of Surface Drains and Paver Block in Soomar Shah Colony, Village Allah Bux Kubber, Village Mansoor Hoat, Village Allah Bux Bhand, Dr. Allah Bux Mahar Village Hashim Bu		<u>25,000,000</u>
	A12470 Others		25,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25		
453 -	SB25260443: Construction of Disposal Pumping Station in Village 60th Mile, UC 60th Mile		<u>92,443,000</u>
	A12470 Others		92,443,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25		
454 -	SB25260444: Improvement & Extension of Urban Water Supply Scheme Nawabshah		<u>71,389,000</u>
	A12470 Others		71,389,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25		
455 -	SB25260445: Installation of RO Plants in Taluka Nawabshah		<u>30,000,000</u>
	A12470 Others		30,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25		
456 -	SB25260446: Installation of RO Plants in Taluka Daur		<u>50,000,000</u>
	A12470 Others		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25		
457 -	SB25260447: Providing Drainage Facility at Rehmanabad Muhalla Bandhi Town		<u>48,743,000</u>
	A12470 Others		48,743,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25		
458 -	SB25260448: Installation of RO plants (village Faiz Muhammad Pathan, UC Abdullah Khan Lund & village Khadim Hussain Shar		<u>5,000,000</u>
	A12470 Others		5,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250155		
459 -	SB25260449: Drainage Scheme for villages Syed Khair Shah UC Khair Shah District Shaheed Benazirabad		<u>30,000,000</u>
	A12470 Others		30,000,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250104		
460 -	SB25260450: RO Plants at various villagaes of District Shaheed Benazirabad d		<u>33,902,000</u>
	A12470 Others		33,902,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250391		
461 -	SB25260453: Improvement / Extension and Sewerage Treatment of Waste Water Drainage Scheme of Daur Town Taluka Daur District Shaheed Benazirabad		<u>161,157,000</u>
	A12470 Others		161,157,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250401		
462 -	SB25260454: Construction of Surface Drains & Providing Paving Block in Various Villages (32) of Taluka Sakrand District Shaheed Benazirabad		<u>37,500,000</u>
	A12470 Others		37,500,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250402		
463 -	SB25260455: Construction of Surface Drains & Providing Paving Block in Various Villages (23) of Taluka Sakrand District Shaheed Benazirabad		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250403		
464 -	SB25260456: Construction of Surface Drains i/c Providing Paving Block for Village Jamal Keerio UC Darel Dero Taluka Sakrand District Shaheed Benazirabad		<u>14,288,000</u>
	A12470 Others		14,288,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250404		
465 -	SB25260457: Drainage Scheme for Village Tali Ward # 06 Sakrand Town District Shaheed Benazirabad		<u>12,500,000</u>
	A12470 Others		12,500,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250405		
466 -	SB25260458: Drainage Scheme New Batho & Village Sand Keerio District Shaheed Benazirabad		<u>15,500,000</u>
	A12470 Others		15,500,000
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250406		
467 -	SB25260459: Construction of Surface Drains & Providing Paving Block in Various Villages (18) of Taluka Sakrand District Shaheed Benazirabad		<u>20,213,500</u>
	A12470 Others		20,213,500
	SB5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR PP-250395		
468 -	SB25260462: Muammil Town Disposal and Drainage Scheme Nawabshah District Shaheed Benazirabad.		<u>66,651,000</u>
	A12470 Others		66,651,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250324		
469 -	SL25260478: Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Kothi, Ghulamullah Otho & Karmalik		<u>35,000,000</u>
	A12470 Others		35,000,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250325		
470 -	SL25260479: Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Ladiyoon, Goongani, Daultpur & Shah Bundar		<u>30,000,000</u>
	A12470 Others		30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250326		
471 -	SL25260480: Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Chach Jahan Khan		<u>25,000,000</u>
	A12470 Others		25,000,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250234		
472 -	SL25260491: Construction of Rurl Water Supply Scheme for Village Haji Ibrahim Jat i/c surrounding UC Shah Bundar and Village Aamoon Mandhrio UC Salam Garh		<u>30,000,000</u>
	A12470 Others		30,000,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250053		
473 -	SL25260491: Construction of Rural Water Supply Scheme Village Abdul Sattar Shah and Tharo Gurmani District Sujawal		<u>32,500,000</u>
	A12470 Others		32,500,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250054		
474 -	SL25260492: Construction of Rural Water Supply Scheme Village Jar District Sujawal		<u>32,500,000</u>
	A12470 Others		32,500,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250094		
475 -	SL25260493: Construction of Sewerage including paver block to Bannu City & Sorroundings District Sujawal		<u>25,000,000</u>
	A12470 Others		25,000,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250095		
476 -	SL25260494: Construction of Sewerage including paver block to Jhoke Shareef, Kamaro, DKS & Others UCS of Bathoro District Sujawal		<u>25,500,000</u>
	A12470 Others		25,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
477 -	SN25260400: (A) Consttuction of Surface Drain & CC Paver Blocks in Town Committee Jatia Taluka Shahdampur. (40.0 Miilion) (B) Construction of Surface Drains & Paver Block In Various Villages		<u>27,500,000</u>
	A12470 Others		27,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
478 -	SN25260401: (A) Construction of Surface Drain and CC Paver Block in Municipal Committee Shahdadpur. (30.0 Million) (B) Construction of Surface Drains & Paver Block In Various Villages of		<u>7,500,000</u>
	A12470 Others		7,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
479 -	SN25260402: (A) Construction of Surface Drain & Various Paver Block Streets i/c Sewerage System for Muhallah Haji Koro Khan Umrani Town Committee Shahpur Chakar Taluka Shahdadpur (27.50		<u>8,437,500</u>
	A12470 Others		8,437,500
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
480 -	SN25260403: (A) Construction of Surface Drains & Paver Block In Various Villages of UC Shehli Nazamani Taluka Shahddadpur.(15.0 Million) (B) Construction of Surface Drains & Paver		<u>30,000,000</u>
	A12470 Others		30,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
481 -	SN25260404: (A) Construction of Surface Drains & Paver Block In Various Villages of UC No: 55 Gujro Taluka Tando Adam (15.0 Million) (B) Construction of Surface Drains & Paver Block In		<u>30,000,000</u>
	A12470 Others		30,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
482 -	SN25260405: Consttuction of Surface Drain & CC Paver Blocks in Municipal Committee Tando Adam , District Sanghar		<u>25,000,000</u>
	A12470 Others		25,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
483 -	SN25260406: Construction of Surface Drains i/c C.C paver blocks from Gol Chakra to banglow road and Tando Adam city i/c P.E pipe 500mm for Urban water supply Scheme Tandoadam District		<u>75,000,000</u>
	A12470 Others		75,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
484 -	SN25260407: Construction of Surface Drains i/c C.C Paver for U.C-No:57 Tandoadam, U.C-No:58 Mitho Khoso, U.C-No:59 Faqeer Shair Muhammad Dero, U.C-No:60 kumb Daroon, U.C-No:66 Bara Chiri and U		<u>75,000,000</u>
	A12470 Others		75,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
485 -	SN25260408: Construction of Surface Drains i/c C.C Paver for U.C-No:51 Din Muhammad Warriyah, U.C-No:52 Manik Thaheem, U.C-No:53 Tayyab Thaheem, U.C-No:54 Peero Faqeer Shoro, U.C-No:55		<u>40,000,000</u>
	A12470 Others		40,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
486 -	SN25260409: Construction of Sewerage CC Drainage and Paver Block in various villages and UCâ€S Taluka Khipro, District Sanghar		<u>12,500,000</u>
	A12470 Others		12,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25288		
487 -	SN25260410: Construction of Drainage Schemes Ward No. 13, 14 & 15 MC Shahdadpur Taluka Shahadpur District Sanghar		<u>37,500,000</u>
	A12470 Others		37,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25289		
488 -	SN25260411: Construction of Drainage Schemes Ward No. 1, 16 Hingoro Road MC Shahdadpur Taluka Shahadpur District Sanghar		<u>31,250,000</u>
	A12470 Others		31,250,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25320		
489 -	SN25260412: Construction of Rcc Sewer Line, Surface Drain for Draininge Scheme Ward No 1,2,15 & Mc Shahdadpur Taluka Shahdadpur District Sanghar		<u>18,750,000</u>
	A12470 Others		18,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25178		
490 -	SN25260413: Installation of RO Plant at different villages, construction of Storage Tank at different villages of Taluka Shahdadpur and Dewatering Pumping Station Salinity Water Dispose of		<u>14,100,000</u>
	A12470 Others		14,100,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25209		
491 -	SN25260414: Constriction of R.O Plan in Various Villages, UC#S Taluka Khipro		<u>12,500,000</u>
	A12470 Others		12,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25287		
492 -	SN25260415: Providing laying jointing and testing PE trunk main 8 dia and distribution system 6 4" & 3" dia for urban water supply scheme Berani including solar Tube Well Berani City		<u>50,000,000</u>
	A12470 Others		50,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25208		
493 -	SN25260416: Provision of RO Plants 20 Nos i/c Solar Energy of Different Villages of Taluka Tandoadam District Sanghar		<u>30,000,000</u>
	A12470 Others		30,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25286		
494 -	SN25260417: (A) Rehabilitation of Drainage Scheme I/C Sewerage System for Village Sanjar Khan Junejo uc No: 57 Mitho Khoso Taluka Tando Adam (22.50 Million) (B) Construction of Surface		<u>16,875,000</u>
	A12470 Others		16,875,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25179		
495 -	SN25260418: Construction of Water Supply Scheme at Nusrat Canal to village Moula Bux Dahri via village Noor Muhammad Bhatti connected Taluka Shahdadpur District Sangarh UC Haji Daim Khan		<u>18,750,000</u>
	A12470 Others		18,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25180		
496 -	SN25260419: Construction of Water Supply Scheme at village Gul Baig Shar Taluka Shadadpur District Sangharh Main Shahpur Chakar to Sangarh Road.		<u>12,500,000</u>
	A12470 Others		12,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25266		
497 -	SN25260420: Installation of Solar Power RO Plants Qty 10 in various villages of NA-209, District Sangharh		<u>25,000,000</u>
	A12470 Others		25,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25232		
498 -	SN25260421: Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Jam Nawaz Ali. District Sanghar		<u>31,250,000</u>
	A12470 Others		31,250,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250096		
499 -	SN25260422: Construction of Paver Blocks from Khipro to Mirpurkhas road Taluka Khipro District Sanghar		<u>12,500,000</u>
	A12470 Others		12,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250175		
500 -	SN25260423: Construction of Paver Blocks Village Bagh Khan Jatoti, (B) Ismail Khaskheli Road © Mohd Umar Rajjar (d) Sangharo Ram Taluka Sanghar, District Sanghar		<u>25,000,000</u>
	A12470 Others		25,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250176		
501 -	SN25260424: Construction of Paver Blocks Village Fareed Marri (B) Khair Mohd. Rind Road © Sawan Rind (D) Qaim Shah UC Wali Mohd Keerio, Taluka Sinjhor, District Sanghar		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250174		
502 -	SN25260425: Construction / Repair of Surface Drains (Drainage Schemes) Including CC Paving Streets of Different Union Councils of Taluka Sanghar i.e UC Mian UC Kot Nawab, UC Dhoro Janib UC Chotiyaroon UC Kalar, UC Pir Kihore UC Sadhno UC Setharpir and Town Tando Mith Khan District Sanghar r		<u>37,500,000</u>
	A12470 Others		37,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
503 -	SN25260426: Construction of Sewerage CC Drainage and Paver Block in various villages and UC#S Taluka Sanghar		<u>12,500,000</u>
	A12470 Others		12,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
504 -	SN25260427: Construction of New Water works & PE rising main from Mithrao Canal Sanghar		<u>50,000,000</u>
	A12470 Others		50,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
505 -	SN25260428: Construction of New Water Supply Scheme feeding from Bhan Wah from Lohariro city Union Council Pir Kehore Taluka Sanghar		<u>25,000,000</u>
	A12470 Others		25,000,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
506 -	SN25260429: Construction of water tank at various villages UC#S Taluka Khipro and Taluka Sanghar		<u>12,500,000</u>
	A12470 Others		12,500,000
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
507 -	SN25260430: Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Sinjhor District Sanghar		<u>31,250,000</u>
	A12470 Others		31,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250411		
508 -	SN25260431: Construction / Repair of Surface Drain (Drainage Scheme) Including CC Paving Streets of Different Union Councils of Taluka Sunjhoru i.e Preetamabad UD-33 Jamarao UC-22 Jamrao UC Azeemabad UC-30 jamrao and TC Khadro District Sanghar.		<u>62,500,000</u>
	A12470 Others		62,500,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250121		
509 -	SQ25260134: Provision of Sewerage Surface Drains Pavers Culverts in Various Villages of U.C Main Sahib UC Tarai & UC Zarkhel District Shikarpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
510 -	SQ25260437: Six RO Plants of Various Villages and City NA-193 Shikarpur District Shikarpur		<u>30,000,000</u>
	A12470 Others		30,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
511 -	SQ25260438: Installation and Maintenance of R.O Plants in Various Wards M.C Shikarpur		<u>37,500,000</u>
	A12470 Others		37,500,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
512 -	SQ25260439: Paver Block/Drainage C Type Pacca Nala at Village Wazirabad Prver Block & Drainage at Dharani/Retaining wall) various Villages Ratool Khan Maliar, Village Dabar, Garib Abed Muhalla, C Type Paka Nala Mushtaque Mahar House to Fateh Tando Paver Block & Dramage at Villages Habib Kot, Sher Kot, Buk, Jhali Kalwari, Hothi Wahan, Mahboob Lohar, Mari Mehboob Goth, District Shika		<u>42,500,000</u>
	A12470 Others		42,500,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
513 -	SQ25260440: Providing of Drainage & Paver Block Solar Lights in various streets of villages Ghulam Hyder Pahore Napar Kot, Bibi Noor UC Rahimabad & UC Pir Bux Shujarah Taluka Lakhi,		<u>25,000,000</u>
	A12470 Others		25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
514 -		SQ25260441: Providing of Drainage & Paver Block Street Lights and Village Khundho Unar, Kandhara, Azeem Sohindaro, Gabar Junejo, Nao Junejo, Raja Labano, Koro Taib, Baijlo Shakal		<u>25,000,000</u>
	A12470	Others		25,000,000
		SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
515 -		SQ25260442: Providing of Drainage & Paver Block Street Lights and Village Napar Goath, Machi Nazar Mohammad Jagirani, Moula Bux, Mahmoodabagh, hothi Humbah, Amwar Machi Taluka Lakhi,		<u>25,000,000</u>
	A12470	Others		25,000,000
		SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
516 -		SQ25260443: Providing of Drainage & Paver Block Street Lights and Village Ghari Syed Jarar Phore, Thairio, Rehatullah Khan, Budho Buriro Lakhmir Hakim Panhyar, UC Ghari Khan Phore, Dito		<u>50,000,000</u>
	A12470	Others		50,000,000
		SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
517 -		SQ25260444: Providing of Drainage & Paver Block Street Lights and Village Jumo Mahar, Jal Abdul Hussain Pathan Khabri, Rakhiyo, Taib Qadir Dino Noon Taluka Lakhi, District Shikarpur		<u>25,000,000</u>
	A12470	Others		25,000,000
		SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
518 -		SQ25260445: Paver Block & Drausage at various Villages Nanboro, Drib Tamwan, Bodo Khalu, Banga Labana. Dall Goth. Akil Goth, Moorani, Noro Gath 3 Sotho Goth, Beechang, Samano Goth,		<u>25,000,000</u>
	A12470	Others		25,000,000
		SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-25		
519 -		SQ25260446: Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Khan Sharif, U.C Machi, U.C Hamayoon and U.C Pir Jalil/Abdal of Taluka Shikarpur, District		<u>50,000,000</u>
	A12470	Others		50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
520 -	SQ25260447: Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Jano, U.C Mureed Sethar, U.C Lodra and U.C Sultan Kot Taluka Shikarpur, District Shikarpur		<u>37,500,000</u>
	A12470 Others		37,500,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
521 -	SQ25260448: Provision of Sewerage Surface Drains, Pavers and repair /maintance of existing Pavers in Wards 1 to 30 of M.C Shikarpur., District Shikarpur		<u>50,000,000</u>
	A12470 Others		50,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
522 -	SQ25260449: Providing of Water Supply & Drainage Disposal & Paver Block in various streets of Village Fakeer Muhammad, Azeem Mahar, Nooruddin Brohi & Andal Mahar Taluka Lakhi, Muhalla		<u>50,000,000</u>
	A12470 Others		50,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
523 -	SQ25260450: Construction of Surface Drains & Providing Paver Block in Village Ghulam Hyder Magsi, Shahnawaz Goth, Soomar Khan, Jalal Brohi, Munamabad, Guhram Jafferi, Tunia Near Khahi,		<u>85,000,000</u>
	A12470 Others		85,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-25124		
524 -	SQ25260452: Drainage Scheme from Bhutta Chukhra Muhalla Jano and various Villages, Mahar Village Near Begari Canal, Muhalla Gudu Mahar, Shikarpur City, Karan Sharif,		<u>25,000,000</u>
	A12470 Others		25,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250085		
525 -	SQ25260453: Providing Installing RO Plants 1). Government Girls Degree College Shikarpur.2) Government Girls High School Hazari Gate Shikarpur.3) Government Ganga Bai Women Hospital Shikarpur .4) Kath Madi Near Boys Primary School Shikarpur.5) Memon Mohall Wagono Gate Shikarpur.6) Old Sadar Near Mian House Shikarpur.7) Amin Shah Chishti Muhalla Shikarpur.8) Mehar Shah Qubo Shikarpur, District Shikarpur.		<u>37,500,000</u>
	A12470 Others		37,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250128		
526 -	SQ25260454: Paver Block alongwith Surface Drain.1) Various Street to Village Jaggan.(30 Million) 2) Various Streets of Village Aslam Khan Brohi (10 Million) 3) Various Streets of Village Dia. 10 Million) 4) Various Streets of Village Abdal (05 Million) Village Khuda Bux Brohi to Link road Village Talib Phulpota via Ali Anwar Brohi (10 Million) Taluka Shikarpur(10 Million) 3) Main Bypass Shikarpur		<u>37,500,000</u>
	A12470 Others		37,500,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250083		
527 -	SQ25260455: Installation / Maintenance of R.O Plants and Repair / in various Wards of Khapur City Taluka Khanpur District Shikarpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250350		
528 -	SQ25260456: Improvement of Extension of Drainage Scheme Khanpur, Rustam and Humayoon and Mian- jo-Goth Districct Shikarpur.		<u>60,000,000</u>
	A12470 Others		60,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
529 -	SQ25260457: Paver Block & Drainage at various Villages Garhi Sahib Khan, Jan Muhammad Markhiyan± Bakhsho Ujjan, Jaffar Khan Mangu, Mour Khan Umrani, Khuda Box Brohi Paver Mock &		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
530 -	SQ25260460: Provision of Sewerage Surface Drains Pavers Culverts in Various Wards of Khanpur City and Villages of UC Garhi Dakho District Shikarpur		<u>37,500,000</u>
	A12470 Others		37,500,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250346		
531 -	SQ25260461: Construction of Surface Drains & Providing Paver Block in Village Mir Dada Khan Bhayo, Unar Goth Rab Nawaz Magnejo, Long Detho Deputy Bungalow Bado Allah Bux Khoso Haji Noor Hassan Jakhirani Chabnd Goth Jahabn Khan Halepota Thinda maka Sardar Abdul Nabi Thahaeem Shahkulipur KHuda Bux Khoso Sahekiji Khan Kalhoro District Shikarpur		<u>90,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		90,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-PP-250345		
532 -	SQ25260462: Construction of Surface Drains & Providing Paver Block in Village Hur Khan Brohi Hafiz Raham Ali Brohi Makan Jalwani M. Mithal Wadhio Ghulam Rasool Malgani Ali Gopnar Malgani Ghulam Serwar malgani Saifullah Pathan Nagar Sher Pir Bux Brohi Hotani Qalandar Bux Brohi Muhammad Burad Brohi Jahangir Brohi Mohel Jhangal jafri Shah Muhammad Mangrio Construction of CC Type Nala from Moula Bux Bhutto		<u>75,000,000</u>
	A12470 Others		75,000,000
	SQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-PP-250264		
533 -	SQ25260465: Providing of Drainage Disposal & Paver Block UC Wazirabad Village Hashim & Lakhi Town of Taluka Lakhi District Shikarpur		<u>25,000,000</u>
	A12470 Others		25,000,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-25		
534 -	SY25260490: Provision of CC Drains and Paver Blocks Work for Pano Akil City, District Sukkur		<u>12,500,000</u>
	A12470 Others		12,500,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEDR-25		
535 -	SY25260491: Provision of CC Drains and Paver Work for the Ucs Drib, Moula Ali, Ghulam Ali, Datloi & Baiji, District Sukkur		<u>18,750,000</u>
	A12470 Others		18,750,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-PP-25244		
536 -	SY25260492: Installation of RO Plants for UC Dhandhi, UC Nasirabad & UC Sangrar, Taluka Rohri District Sukkur		<u>31,250,000</u>
	A12470 Others		31,250,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT ADP No : PHEWS-PP-25245		
537 -	SY25260493: Construction / Rehabilitation of Water supply schemes for various village of NA-201 & Construction of Surface Drains & Paving Blocks for Saleh Pat Town District Sukkur		<u>42,500,000</u>
	A12470 Others		42,500,000

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PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25246		
538 -	SY25260494: Installation of RO Plants for UC Naro Hamthar & UC Mubarakpur Taluka Pano Akil District Sukkur		<u>31,250,000</u>
	A12470 Others		31,250,000
	TN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250240		
539 -	TN25260368: Providing and Installing RO Plant in various Villages of Taluka Tando Muhammad Khan, District Tando Muhammad Khan		<u>37,500,000</u>
	A12470 Others		37,500,000
	TN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250241		
540 -	TN25260369: Providing and Installing RO Plant in various Villages of Taluka Ghulam Hyder, District Tando Muhammad Khan		<u>37,500,000</u>
	A12470 Others		37,500,000
	TN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250060		
541 -	TN25260374: providing & Installing RO Plant in Various Villages of Taluka Bulri Shah Karim District Tando Muhammad Khan		<u>50,000,000</u>
	A12470 Others		50,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
542 -	TQ25260346: Providing & Fixing CC Paver Block in MC Tando Allahyar District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
543 -	TQ25260348: Providing & Fixing CC Paver Block in Various Villages of UC Naseer Khan Leghari & UC Landhi Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
544 -	TQ25260349: Providing & Fixing CC Paver Block in Various Villages of UC Mirabad & UC Jhando Mari Taluka Jhando Mari District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
545 -	TQ25260350: Construction of Water Supply & Drainage Scheme at Village Umaid Ali Dal, District Tando Allahyar		<u>12,500,000</u>
	A12470 Others		12,500,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
546 -	TQ25260351: Construction of Water Supply Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar		<u>50,000,000</u>
	A12470 Others		50,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
547 -	TQ25260352: Improvement & Extension of Water Supply Scheme Chamber Taluka Chamber District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
548 -	TQ25260353: Construction of Drainage Scheme i/c CC Paver Block in Village Allah Rakhio Patan Taluka Jhando Mari District Tando Allahyar		<u>25,000,000</u>
	A12470 Others		25,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
549 -	TQ25260354: Construction of Water Supply & Drainage Scheme at Village Allahyar Khan Lund/ Shahnawaz Muhajir, District Tando Allahyar		<u>6,250,000</u>
	A12470 Others		6,250,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
550 -	TQ25260355: Improvement & Extension of Rural Drainage Scheme Bukera Sharif Taluka & district Tando Allahyar		<u>75,000,000</u>
	A12470 Others		75,000,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
551 -	TQ25260356: Construction of Water Supply & Drainage Scheme at Village Maal Khan Thebo, District Tando Allahyar		<u>50,000,000</u>
	A12470 Others		50,000,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250156		
552 -	TQ25260367: Construction of Drainage Scheme and Providing & Installation Solar Powered RO Plant in Village Pir Jurial Shah Ji Mari, District Tando Allahyar		<u>12,500,000</u>
	A12470 Others		12,500,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250157		
553 -	TQ25260368: Construction of Drainage Scheme Miyoona Yar Muhammad Thebo/ Wanhyaal Thebo, District Tando Allahyar		<u>12,500,000</u>
	A12470 Others		12,500,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250158		
554 -	TQ25260369: Construction of Drainage Scheme Village Mithoo Mirjat/Ibrahim Shah, District Tando Allahyar		<u>12,500,000</u>
	A12470 Others		12,500,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250161		
555 -	TQ25260370: Construction of Drainage Scheme Village Ditto Kalroo, District Tando Allahyar		<u>12,500,000</u>
	A12470 Others		12,500,000
	TQ5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250159		
556 -	TQ25260371: Construction of Drainage Scheme Village Allah Rakhyo Pathan, District Tando Allahyar		<u>12,500,000</u>
	A12470 Others		12,500,000
	TX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
557 -	TX25260424: Installation of solar tube well at various locations in District Thatta		<u>32,500,000</u>
	A12470 Others		32,500,000
	TX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
558 -	TX25260425: Rahabilitation of Water Supply scheme for villages Jakhro Usman Jakhro of surrounding villages		<u>47,500,000</u>
	A12470 Others		47,500,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	TX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
559 -	TX25260426: Provision of installation of ultra filtration plant in various villages of District Thatta		<u>45,000,000</u>
	A12470 Others		45,000,000
	TX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250196		
560 -	TX25260428: Improvement & Extension of Water Supply Scheme Ghulamullah i/c Paver Block and Drainage at Ghulamullah City Taluka Mirpur Sakro District Thatta.		<u>75,000,000</u>
	A12470 Others		75,000,000
	TX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250197		
561 -	TX25260429: Water Supply Scheme Village Ali Mohammad Jat and Surroundings Coastal Highway District Thatta.		<u>75,000,000</u>
	A12470 Others		75,000,000
	TX5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250198		
562 -	TX25260430: Water Supply Scheme Haji Umer Otho, Kharochan & Surroundings Taluka Ketu Bundar District Thatta		<u>100,000,000</u>
	A12470 Others		100,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-22-182		
563 -	UT20225418: Imp/Ext of Urban Water Supply Scheme Umerkot Town		<u>103,749,000</u>
	A12470 Others		103,749,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEPO-PP-22-183		
564 -	UT20225422: Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area.		<u>11,485,000</u>
	A12470 Others		11,485,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-007		
565 -	UT20231372: Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.		<u>12,092,000</u>
	A12470 Others		12,092,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
566 -	UT25260384: Construction of Clear Water Tank at Kolhi Daro in Umerkot Town District Umerkot		<u>92,340,000</u>
	A12470 Others		92,340,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
567 -	UT25260385: Construction of Water Supply Scheme Abdul Aziz Arain UC Gapno & Pipeline for Water Supply Scheme i/c Construction of RCC Reservoirs for Village Amanullah Dars Haji Tahir		<u>32,376,540</u>
	A12470 Others		32,376,540
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
568 -	UT25260386: Constructio of CC Road and Drgainage system and Replacement of Rising Main Pumping Machinery & installation of Solar System at Source for Water Supply Scheme Janhero Sharif		<u>24,772,255</u>
	A12470 Others		24,772,255
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
569 -	UT25260387: Upgradation And Restoration Of Rural Water Supply Scheme Soofi Ahmed Ali Dadro Taluka Kunri, District Umerkot		<u>32,268,500</u>
	A12470 Others		32,268,500
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
570 -	UT25260388: Upgradation And Restoration Of Rural Water Supply Scheme Rahmore/ Pir Bachal Shah Taluka Kunri, District Umerkot		<u>59,956,500</u>
	A12470 Others		59,956,500
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-25		
571 -	UT25260390: Construction of Water Supply Scheme Abdul Aziz Arain UC Gapno & Pipeline for Water Supply Scheme i/c Construction of R.C.C Reservoirs for Village Amanullah Dars-Haji Tahir		<u>123,460</u>
	A12470 Others		123,460

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-25		
572 -	UT25260391: Construction of CC road and Drainage system and Replacement of Rising Main, Pumping Machinery & installation of Solar System at Source for Water Supply Scheme Janhero		<u>227,745</u>
	A12470 Others		227,745
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25223		
573 -	UT25260392: Provision of 50 Solar Summersile Pumps in various Villages of District Umerkot		<u>65,000,000</u>
	A12470 Others		65,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25222		
574 -	UT25260393: Installation of Submersible Pumps at Various Villages / Locations of District Umerkot		<u>25,000,000</u>
	A12470 Others		25,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25224		
575 -	UT25260394: Establishment of New Phase-III And Improvement of Existing Phase-I & II @ Urban Water Supply Scheme Kunri Town.		<u>100,000,000</u>
	A12470 Others		100,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25264		
576 -	UT25260395: Providing & Installing Small Submersible Pumps on Solar Based Energy (48.0 Nos) in Various Places of Taluka Umerkot & District Umerkot		<u>40,000,000</u>
	A12470 Others		40,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25265		
577 -	UT25260396: Providing & Installing Submersible Pumps & Reservoir in Union Council Khokhrapar, Sekhro, Kaplor, Mehndray Jo Par & Kacholi of Taluka Umerkot & District Umerkot		<u>25,000,000</u>
	A12470 Others		25,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-25224		
578 -	UT25260397: Improvement and extension of Water Supply scheme Kharoro Charan taluka Umerkot and Samaro Road taluka Samaro Road Taluka Samaro District Umerkot.		<u>31,167,000</u>

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PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		31,167,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250387		
579 -	UT25260398: Construction of Drains and Providing & Laying Paver Block in Various Streets of Samaro Town Pithoro Town Shadi Palli Town & Dhoronaro Town District Umerkot		<u>59,801,000</u>
	A12470 Others		59,801,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250389		
580 -	UT25260399: Construction of Drains and Providing & Laying Paver Block in Various Streets of Kunri City Bustan City Nabisar Town & UC Tallhi Kunri District Umerkot		<u>74,984,000</u>
	A12470 Others		74,984,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250407		
581 -	UT25260400: Installation of 36 Submersible Pumps in Various Locations & Istallation of Tube Well for Water Supply Scheme Village Jaro Bheel of Taluka Umerkot District Umerkot		<u>23,750,000</u>
	A12470 Others		23,750,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-250388		
582 -	UT25260401: Construcion of Drains Nala Type A, B, C and Providing & Laying Paver Block in Kunri City, Bustan City Nabisar & Talhi District Umerkot		<u>25,000,000</u>
	A12470 Others		25,000,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250257		
583 -	UT25260402: Construcion of Water Tanks in Different Villages of Taluka Kunri & Taluka Umerkot District Umerkot		<u>49,799,000</u>
	A12470 Others		49,799,000
	UT5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-250277		
584 -	UT25260411: Construction of New Source at Ban Wah (Mitharao Canal) for Urban Water Supply Schemne Pithhoro Town District Umerkot.		<u>74,971,000</u>
	A12470 Others		74,971,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		Total Item(584)		18,705,258,000
		Amount to be met out from saving within the Grant(-)		5,085,244,000
		Net Demand "SC12143"		13,620,014,000

The Provision of Rs. 18,705,258,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 5,085,244,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 13,620,014,000 / - is here by presented.

DEMAND NO:066

GRANT NO:144

Voted:Recurring	Rs
	1,000
Non-Recurring	
Total:	1,000

SC12144 (144)
HEALTH SERVICES
HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ5035 SECRETARY (HEALTH SERVICES)		
	ADP No : HLDOH-PP-12-002		
1 -	KQ15160603: Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town,Karachi(C: 1120.582+R: 308.857)		<u>1,000,000,000</u>
	A12470 Others		1,000,000,000
	KQ5464 PROJECT DIRECTOR,600 BEDDED HOSPITAL LRK		
	ADP No : HLDTH-PP-21-039		
2 -	LN25260068: Construction of 250 bedded Hospital at Larkana (SDG #3)		<u>1,921,085,000</u>
	A12470 Others		1,921,085,000
	LN5068 XEN PROVINCIAL BUILDINGS DIVISION, LARKA		
	ADP No : HLDOH-PP-21-043		
3 -	JK25260093: Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (SDG #3)		<u>12,210,000</u>
	A12470 Others		12,210,000
	LN5068 XEN PROVINCIAL BUILDINGS DIVISION, LARKA		
	ADP No : HLDOH-PP-22-042		
4 -	LN25260083: Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)		<u>12,023,000</u>
	A12470 Others		12,023,000
	LN5068 XEN PROVINCIAL BUILDINGS DIVISION, LARKA		
	ADP No : HLDOH-PP-22-042		
5 -	LN25260084: Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)		<u>11,947,000</u>
	A12470 Others		11,947,000
	MP5035 XEN PROVINCIAL BUILDING MIRPURKHAS		
	ADP No : HLDOH-PP-22-045		
6 -	UT25260100: Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)		<u>14,383,000</u>
	A12470 Others		14,383,000
	TX5017 XEN PROVINCIAL BUILDING, THATTA		
	ADP No : HLDOH-PP-22-044		
7 -	TN25260097: Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)		<u>25,839,000</u>
	A12470 Others		25,839,000

SC12144 (144)
HEALTH SERVICES
HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	Total Item(7)		2,997,487,000
	Amount to be met out from saving within the Grant(-)		2,997,486,000
	Net Demand "SC12144"		1,000

The Provision of Rs. 2,997,487,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 2,997,486,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:067

GRANT NO:145

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12145 (145)
SPORTS & YOUTH AFFAIRS
SPORTS & YOUTH AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
081	RECREATIONAL AND SPORTING SERVICES		
0811	RECREATIONAL AND SPORTING SERVICES		
081120	OTHERS		
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
1 -	KQ25260647: Construction of Grassy Football Ground Pavilion and Flood Ligth with Earth Filling NA-230 District Malir Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
2 -	KQ25260648: Construction of Grassy Cricket Ground at Khilfa Jatt UC Rahri PS-87 Malir Karachi		<u>50,000,000</u>
	A12470 Others		50,000,000
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
3 -	KQ25260649: Construction of Young Shaheen Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87 Malir Karachi		<u>6,250,000</u>
	A12470 Others		6,250,000
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
4 -	KQ25260650: Construction of Young Muzaffarabad Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87 Malir Karachi		<u>6,250,000</u>
	A12470 Others		6,250,000
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
5 -	KQ25260651: Construction of Janbaz Football Ground UC-6 Dawood Chali District Malir Karachi		<u>63,139,000</u>
	A12470 Others		63,139,000
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
6 -	KQ25260652: Construction of Jalander Football Ground UC Khuldabad District Malir Karachi		<u>14,215,000</u>
	A12470 Others		14,215,000

SC12145 (145)
SPORTS & YOUTH AFFAIRS
SPORTS & YOUTH AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
081	RECREATIONAL AND SPORTING SERVICES		
0811	RECREATIONAL AND SPORTING SERVICES		
081120	OTHERS		
	KQ5061 SECRETARY (SPORTS & YOUTH AFFAIRS)		
	ADP No : N-ADP		
7 -	SQ25260464: Rehabilitation / up-gradation of Shaheed Benazir Park, I/C Compound Wall Solar Lights and Provision of Sports Equipment in Ladies Club and Gymkhana, Shikarpur		<u>9,375,000</u>
	A12470 Others		9,375,000
	Total Item(7)		161,729,000
	Amount to be met out from saving within the Grant(-)		161,728,000
	Net Demand "SC12145"		1,000

The Provision of Rs. 161,729,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 161,728,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:068

GRANT NO:146

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12146 (146)
INFORMATION
INFORMATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
086	ADMIN.OF INFO.,RECREATION & CULTURE		
0861	ADMIN.OF INFO.,RECREATION & CULTURE		
086101	ADMINISTRATION		
	HB5067 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : IFDIF-PP-21-049		
1 -	DD23241445: Construction of District Information office at Dadu (C: 12.169+R: 01.588)		<u>2,263,000</u>
	A12470 Others		2,263,000
	KQ5025 SECRETARY (INFORMATION & ARCHIVES)		
	ADP No : IFDIF-PP-23-000		
2 -	KQ20230635: Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815).		<u>8,072,000</u>
	A12470 Others		8,072,000
	Total Item(2)		10,335,000
	Amount to be met out from saving within the Grant(-)		10,334,000
	Net Demand "SC12146"		1,000

The Provision of Rs. 10,335,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 10,334,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:069

GRANT NO:147

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12147 (147)
MINORITIES AFFAIRS
MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
084	RELIGIOUS AFFAIRS		
0841	RELIGIOUS AFFAIRS		
084104	MINORITY AFFAIRS		
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : MADMT-PP-250025		
1 -	GO25260404: Contruction of Assardas D. Hmnani Hindu Cummunity Complex alongwith Women Hostel & Library with Amenities at Devri Temple, Bypass Road Ghotki		<u>9,375,000</u>
	A12470 Others		9,375,000
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : MADMT-PP-250026		
2 -	GO25260405: Installation of Solar System at Reharki Sahib Darbar, District Ghotki		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : LGDCS-PP-22-096		
3 -	HB20232563: Renovation of Mandir & Church in various Wards of Taluka City Hyderabad		<u>25,000,000</u>
	A12470 Others		25,000,000
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : MADMT-PP-250029		
4 -	HB25260496: Construction of Mandir (SSD) Sant Satram Dham in Mother Village Bypass Hyderabad		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : MADMT-PP-250027		
5 -	KQ25260515: Construction of New Bhawan Hall and other Works at Reherki Sahib		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : MADMT-PP-250028		
6 -	KQ25260516: Re-Construction of Langer Hall & Provision of Allied Facilities at Shree Laxmi Narayan Mandir Near Naiti Jaiti Bridge Adjacent Port Grand Karachi		<u>6,250,000</u>
	A12470 Others		6,250,000
	HB5084 XEN MINORITIES DEPARTMENT		
	ADP No : MADMT-PP-250028		
7 -	KQ25260517: Construction of Drainage & Allied Works at Reherki Sahib		<u>49,970,000</u>
	A12470 Others		49,970,000

SC12147 (147)
MINORITIES AFFAIRS
MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
084	RELIGIOUS AFFAIRS		
0841	RELIGIOUS AFFAIRS		
084104	MINORITY AFFAIRS		
Total Item(7)			128,095,000
Amount to be met out from saving within the Grant(-)			128,094,000
Net Demand "SC12147"			1,000

The Provision of Rs. 128,095,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 128,094,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:070

GRANT NO:148

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12148 (148)

CULTURE

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
082	CULTURAL SERVICES		
0821	CULTURAL SERVICES		
082104	ADMINISTRATION		
	KQ5115 ASSISTANT ARCHAEOLOGICAL ENGINEER		
	ADP No : N-ADP		
1 -	KQ25260653: Development/ Upgradation of Liaquat Memorial Library at Karachi		<u>12,500,000</u>
	A12470 Others		12,500,000
	Total Item(1)		12,500,000
	Amount to be met out from saving within the Grant(-)		12,499,000
	Net Demand "SC12148"		1,000

The Provision of Rs. 12,500,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 12,499,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:071

GRANT NO:150

Voted:Recurring	Rs
	1,000
Non-Recurring	
Total:	1,000

SC12150 (150)
EDUCATION
Allocation for SDGs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	BI5000 XEN EDUCATION WORKS- BADIN		
	ADP No : SDG		
1 -	BI25260419:â€#Rehabilitation / Reconstruction of Existing GGHS Matli, Taluka Matli District		<u>23,988,000</u>
	Badinâ€#.		
	A12470 Others		23,988,000
	BI5000 XEN EDUCATION WORKS- BADIN		
	ADP No : SDG		
2 -	BI25260420:Provision of Drinking Water/ Wash Room & Solar System in Exisiting Girls Primary		<u>18,679,500</u>
	/ Elementary / Middle / High Schools District Badin (40 units).		
	A12470 Others		18,679,500
	BI5000 XEN EDUCATION WORKS- BADIN		
	ADP No : SDG		
3 -	BI25260421:â€#Construction / Reconstruction of Existing Primary / Elementary School Taluka		<u>24,811,750</u>
	Shaheed Fazul Rahu, District Badin (10 Units)â€#		
	A12470 Others		24,811,750
	BI5000 XEN EDUCATION WORKS- BADIN		
	ADP No : SDG		
4 -	BI25260422:â€#Construction of Classroom in Existing Primary School of Taluka Badin District		<u>24,999,000</u>
	Badinâ€#		
	A12470 Others		24,999,000
	BI5000 XEN EDUCATION WORKS- BADIN		
	ADP No : SDG		
5 -	BI25260423:â€#Rehabilitation / Reconstruction of Existing Primary Schools Taluka Badin		<u>24,999,750</u>
	District Badinâ€#		
	A12470 Others		24,999,750
	GO5000 XEN EDUCATION WORKS, GHOTKI		
	ADP No : SDG		
6 -	GO25260449: Construction of Additional Rooms in Existing Primary Schools (05 Units) Taluka		<u>12,497,500</u>
	Daharki District Ghotki.		
	A12470 Others		12,497,500

SC12150 (150)
EDUCATION
Allocation for SDGs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	GO5000 XEN EDUCATION WORKS, GHOTKI		
	ADP No : SDG		
7 -	GO25260452: Construction of Shelterless school (03 Classrooms) in Existing Primary Schools (04 Units) Taluka Daharki, District Ghotki		<u>12,455,000</u>
	A12470 Others		12,455,000
	HB5000 XEN EDUCATION WORKS, HYDERABAD		
	ADP No : SDG		
8 -	HB25260514: Rehabilitation /Re-construction of Improvement of Existing Govt Primary Schools (06 Units) Taluka Hyderabad District Hyderabad.		<u>12,495,750</u>
	A12470 Others		12,495,750
	JO5000 XEN EDUCATION WORKS, JAMSHORO		
	ADP No : SDG		
9 -	JO25260522: Rehabilitation /Reconstruction of Existing Primary Elementary Schools of Taluka Thana Bula Khan District Jamshoro (05 Units).		<u>15,000,000</u>
	A12470 Others		15,000,000
	KK5000 Xen Education Works Kandhkot@Kashmore		
	ADP No : SDG		
10 -	KK25260448: Rehabilitation / Construction / Reconstruction & Provision of Furniture in Existing primary Schools Taluka Kashmore, District Kashmore (16 units).		<u>12,500,000</u>
	A12470 Others		12,500,000
	KK5000 Xen Education Works Kandhkot@Kashmore		
	ADP No : SDG		
11 -	KK25260449: Rehabilitation / Construction /Reconstruction & Provision of Furniture in Existing Primary Schools Taluka Kashmore, District Kashmore-Kandkot (11 Units).		<u>19,519,000</u>
	A12470 Others		19,519,000
	LN5000 XEN EDUCATION WORKS, LARKANA		
	ADP No : SDG		
12 -	LN25260516: Rehabilitation & Construction of GBHS (Main) Ratodero District Larkana		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5000 XEN EDUCATION WORKS, MIRPURKHAS		
	ADP No : SDG-63		
13 -	MP25260364: Rehabilitation / Construction/ Re-Construction of Existing Primary / High Schools Taluka Kot Ghulam Muhammad & Digri District Mirpurkhas		<u>12,499,750</u>
	A12470 Others		12,499,750

SC12150 (150)
EDUCATION
Allocation for SDGs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	MP5000 XEN EDUCATION WORKS, MIRPURKHAS		
	ADP No : SDG		
14 -	MP25260385: Construction / Reconstruction & Provision of Additional Facilities in Existing Primary Schools Taluka Kot Ghulam Muhammad District Mirpurkhas (17 Units)		<u>17,495,750</u>
	A12470 Others		17,495,750
	MP5000 XEN EDUCATION WORKS, MIRPURKHAS		
	ADP No : SDG		
15 -	MP25260386: Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary Schools (33 Units) Taluka Digri & Jhudu District Mirpurkhas		<u>37,460,000</u>
	A12470 Others		37,460,000
	MX5000 XEN EDUCATION WORKS, MITHI		
	ADP No : SDG-37		
16 -	MX25260474: Construction of Additional Classrooms in Existing Primary/Elementary Schools in Taluka Mithi, Diplo, Chachro & Nangarparkar District Tharparkar		<u>15,000,000</u>
	A12470 Others		15,000,000
	MX5000 XEN EDUCATION WORKS, MITHI		
	ADP No : SDG-48		
17 -	MX25260475: Construction of Additional Classroom in Existing Primary Schools in Taluka Chachro & Nangarparkar District Tharparkar		<u>6,241,350</u>
	A12470 Others		6,241,350
	MX5000 XEN EDUCATION WORKS, MITHI		
	ADP No : SDG		
18 -	MX25260503: Rehabilitation / Re-construction / Additional One Class Room & Provision of Missing Facilities in Existing Primary/ Elementary Schools of Taluka Diplo & Kaloi District		<u>12,500,000</u>
	A12470 Others		12,500,000
	MX5000 XEN EDUCATION WORKS, MITHI		
	ADP No : SDG		
19 -	MX25260504: Rehabilitation / Re-Construction / Provision of Additional Facilities in Existing Primary / Elementary Schools (19 Units) Taluka Diplo, Kaloi Mithi & Chachro District		<u>12,500,000</u>
	A12470 Others		12,500,000

SC12150 (150)
EDUCATION
Allocation for SDGs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	MY5000 XEN EDUCATION WORKS, MATIARI		
	ADP No : SDG		
20 -	MY25260319: Rehabilitation of Existing Primary / High Schools of Taluka & District Matiari.		<u>12,490,750</u>
	A12470 Others		12,490,750
	NX5000 XEN EDUCATION WORKS, NAUHERO FEROZE		
	ADP No : SDG		
21 -	NX25260384: Construction/ Reconstruction of Existing Primary Schools I.GBPS Suhrah Rind, II. GBPS Mithal Khashkheli III. GBPS Mir Solangi, IV. GBPS Sono Khan Rajpar of Taluka		<u>20,000,000</u>
	A12470 Others		20,000,000
	NX5000 XEN EDUCATION WORKS, NAUHERO FEROZE		
	ADP No : SDG		
22 -	NX25260385: Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary / High Schools I.GBELS Urdu Darya Khan Mari ii. GBPS Allah Jurio Malkani iii, GBHS Moro Town		<u>25,000,000</u>
	A12470 Others		25,000,000
	SL5000 XEN EDUCATION WORKS, SUJAWAL		
	ADP No : SDG		
23 -	SL25260495: Rehabilitation /Re-construction of Existing Primary School (11 Units) Taluka Jati & Shah Bunder District Sujawal.		<u>12,370,000</u>
	A12470 Others		12,370,000
	SL5000 XEN EDUCATION WORKS, SUJAWAL		
	ADP No : SDG		
24 -	SL25260496: Rehabilitation / Reconstruction of Existing Primary Schools Taluka Sujawal, District Sujawal (08 Units).		<u>12,489,250</u>
	A12470 Others		12,489,250
	SL5000 XEN EDUCATION WORKS, SUJAWAL		
	ADP No : SDG		
25 -	SL25260497: Rehabilitation / Reconstruction of Existing Primary Schools of Taluka Mirpur Bathoro, District Sujawal (10 units).		<u>12,419,750</u>
	A12470 Others		12,419,750
	SN5000 XEN EDUCATION WORKS, SANGHAR		
	ADP No : SDG-169		
26 -	SN25260399: Rehabilitation of Existing Primary Schools of Taluka Shahdadpur District Sanghar		<u>11,698,500</u>

SC12150 (150)
EDUCATION
Allocation for SDGs

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120		OTHERS		
		A12470 Others		11,698,500
		SQ5000 XEN EDUCATION WORKS, SHIKARPUR		
		ADP No : SDG		
27 -		KK25260447: Rehabilitation / Construction / Reconstruction of Existing Primary Schools of Taluka Khanpur Shikarpur & Tangwani, District Shikarpur and Kashmore @ Kandhkot (05 Units)â€#.		<u>12,500,000</u>
		A12470 Others		12,500,000
		SQ5000 XEN EDUCATION WORKS, SHIKARPUR		
		ADP No : SDG		
28 -		SQ25260458: Rehabilitation / Construction/ Reconstruction of Existing Primary / Elementary Schools Taluka Lakhi & Garhi Yaseen District Shikarpur (08 units)â€#.		<u>17,500,000</u>
		A12470 Others		17,500,000

SC12150 (150)

EDUCATION

Allocation for SDGs

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
		ADP No : SDG		
29 -		KQ25260636: Rehabilitation & Construction Existing GGSS wali Muhammad Hassan Ali Sindhi & GGSS Mir Ayub of Lyari Town District South Karachi		<u>12,422,000</u>
	A12470	Others		12,422,000

SC12150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120		OTHERS		
		BI5000 XEN EDUCATION WORKS- BADIN		
		ADP No : N-ADP		
30 -		BI25260405: Reconstruction of Existing Primary / High Schools of Taluka Matli, District Badin (18 Units).		<u>24,944,000</u>
	A12470	Others		24,944,000
		KQ5424 PROJECT DIRECTOR, PMBI, SID		
		ADP No : SEDSE-PP-22-019		
31 -		HB20220180: Establishment of Science Museum at Divisional Headquarter (SDG#4)		<u>16,020,000</u>
	A12470	Others		16,020,000
		MX5000 XEN EDUCATION WORKS, MITHI		
		ADP No : N-ADP		
32 -		MX25260476: Rehabilitation of Existing Primary / Elementary Schools in Taluka Chachro & Dahli District Tharparkar		<u>40,000,000</u>
	A12470	Others		40,000,000
		MX5000 XEN EDUCATION WORKS, MITHI		
		ADP No : N-ADP		
33 -		MX25260477: Provision of Additional Facilities in Existing Primary/ Elementary Schools of Taluka Islamkot District Tharparkar		<u>45,000,000</u>
	A12470	Others		45,000,000
		MX5000 XEN EDUCATION WORKS, MITHI		
		ADP No : N-ADP		
34 -		MX25260478: Provision of Additional Facilities in Existing Primary Schools of Taluka Islamkot, Chachro & Mithi District Tharparkar		<u>49,500,000</u>
	A12470	Others		49,500,000
		SB5000 XEN EDUCATION WORKS, SHAHEED BENAZIRABAD		
		ADP No : N-ADP		
35 -		SB25260424: Rehabilitation / Reconstruction / Construction of Additional Class Rooms in Existing Primary Schools Taluka Daur Sakrand & Qazi Ahmed District Shaheed Benazirabad		<u>24,964,000</u>
	A12470	Others		24,964,000

SC12150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	SB5000 XEN EDUCATION WORKS, SHAHEED BENAZIRABAD		
	ADP No : N-ADP		
36 -	SB25260425: Rehabilitation / Reconstruction / Construction of Additional Class Rooms in Existing Primary Schools / High Schools and Rehabilitation of Shaheed Mohtarma Benazir Bhutto Museum & Art Gallery of Taluka Nawabshah District Shaheed Benazirabad		<u>49,901,000</u>
	A12470 Others		49,901,000
	SL5000 XEN EDUCATION WORKS, SUJAWAL		
	ADP No : PNDPR-PP-20-011		
37 -	SL20218227: Establishment of Government Secondary School (Boys & Girls) in Chuhan Jamali Sujawal District (RGC)		<u>38,437,000</u>
	A12470 Others		38,437,000
	SL5000 XEN EDUCATION WORKS, SUJAWAL		
	ADP No : N-ADP		
38 -	SL25260475: Rehabilitation / Reconstruction of Primary School I. GBPS Soomar Mirbahar, II. GBPS Imam Bux Awan, III. GGPS Siddique Narejo @ Suleman Narejo, IV. GBPS Ismail Mallah U/C, V. GBPS Fadoo Machi, VI. GGPS Qasim Mirbahar, VII. GBPS Khuda Dino Magsi, VIII. GBPS Ali Muhammad Bhambhro, IX. GBPS Umer Mancher of Taluka Sujawal & Mirpur Bathoro (09 units) District Sujawal		<u>24,996,000</u>
	A12470 Others		24,996,000
	SY5000 XEN EDUCATION WORKS, SUKKUR		
	ADP No : N-ADP		
39 -	SY25260488: Rehabilitation/ Reconstruction GBHS and GBPS Dara Wahan Taluka Rohri, District Sukkur		<u>9,995,400</u>
	A12470 Others		9,995,400
	SY5000 XEN EDUCATION WORKS, SUKKUR		
	ADP No : N-ADP		
40 -	SY25260489: Construction of Three Class Rooms in Existing Primary Schools at Taulka Salehpat District Sukkur		<u>18,589,250</u>
	A12470 Others		18,589,250

SC12150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
		ADP No : N-ADP		
41 -		KQ25260518: Rehabilitation/ Construction of Compound Wall & Lavatory Block in Existing Girls Primary School Genu Bai G. Allana Lyari District South.		<u>49,797,000</u>
	A12470	Others		49,797,000
		KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
		ADP No : N-ADP		
42 -		KQ25260519: Rehabilitation of Existing Government Girls Secondary School Gari abad Lyari District Karachi South		<u>24,850,000</u>
	A12470	Others		24,850,000
		KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
		ADP No : N-ADP		
43 -		KQ25260520: Rehabilitation/ Construction of Compound Wall in Existing GBSS Mirza Adam Khan & GBPS Noor Muhammad Village Lyari Town District Karachi South		<u>24,757,000</u>
	A12470	Others		24,757,000
		KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
		ADP No : N-ADP		
44 -		KQ25260540: Rehabilitation / Installation of Solar System & Provision of Furniture / Equipment Existing Primary / Elementary /in Secondary / Higher Secondary Schools District Karachi South.		<u>9,304,000</u>
	A12470	Others		9,304,000
		KQ6072 XEN EDUCATION WORKS, DISTRICT SOUTH,KYC		
		ADP No : N-ADP		
45 -		KQ25260541: Rehabilitation & Construction of Compound wall in Existing Govt. Girls Secondary School Genu Bai G.Allana, District Karachi South. Lyari,		<u>24,795,000</u>
	A12470	Others		24,795,000

**SC12150 (150) EDUCATION
SCHOOL EDUCATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	Total Item(45)		990,382,000
	Amount to be met out from saving within the Grant(-)		990,381,000
	Net Demand "SC12150"		1,000

The Provision of Rs. 990,382,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 990,381,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:072

GRANT NO:155

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12155 (155)
COLLEGES
COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
	SN5407 PRINCIPAL CADET COLLEGE, SANGHAR		
	ADP No : CEDCA-PP-23-028		
1 -	SN20230426: Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)		<u>24,800,000</u>
	A12470 Others		24,800,000
	Total Item(1)		24,800,000
	Amount to be met out from saving within the Grant(-)		24,799,000
	Net Demand "SC12155"		1,000

The Provision of Rs. 24,800,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 24,799,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:073

GRANT NO:159

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12159 (159)
EMPOWERMENT OF PERSONS WITH DISABILITY
EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
1 -	KQ5267 XEN EDUCATION WORKS DIV.I,DISTT.WEST ADP No : EEDPD-PP-21-032 DD20225225: Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4) A12470 Others		<u>13,642,000</u> 13,642,000
2 -	KQ5267 XEN EDUCATION WORKS DIV.I,DISTT.WEST ADP No : EEDPD-PP-22-028 KK20220287: Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4) A12470 Others		<u>5,511,000</u> 5,511,000
3 -	KQ5267 XEN EDUCATION WORKS DIV.I,DISTT.WEST ADP No : EEDPD-PP-22-029 SQ20220289: Construction of Govt. Special Education & Rehabilitation Complex Shikarpur.(SDG#4) A12470 Others		<u>4,466,000</u> 4,466,000
4 -	KQ5397 XEN EDUCATION WORKS DIST. SOUTH KYC ADP No : EEDPD-PP-22-030 KQ20228355: Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh. A12470 Others		<u>139,451,000</u> 139,451,000
Total Item(4)			163,070,000
Amount to be met out from saving within the Grant(-)			163,069,000
Net Demand "SC12159"			1,000

The Provision of Rs. 163,070,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 163,069,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:074

GRANT NO:167

Voted:Recurring	Rs
	1,000
Non-Recurring	
Total:	1,000

SC12167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6973 XEN HIGHWAY DIVISION, JAMSHORO		
	ADP No : D-ADP		
1 -	JO24P00134: Construction of Raod from Indus Highway to Village Ali Nawaz Kaloi i/c Masonry Structure Mile 0/0-0/6 (1.2 KM) Taluka Manjhand District Jamshoro		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO6973 XEN HIGHWAY DIVISION, JAMSHORO		
	ADP No : D-ADP		
2 -	JO24P00135: Construction of Raod from Indus Highway to Village Mehar Khan Kaloi i/c Masonry Structure Taluka Manjhand District Jamshoro		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO6973 XEN HIGHWAY DIVISION, JAMSHORO		
	ADP No : D-ADP		
3 -	JO24P00136: Construction Link Road from Railway Phatak near Village Loung Khan Birhamani to Graveyard Jam Chhutto (1.5 KM), UC Shalmani Taluka Manjhand District Jamshoro		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
4 -	JO24P00014: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Primary / Elementary / Secondary / H. Secondary Flood / Rain Damaged 2022 Schools @ GBHSS		<u>5,866,000</u>
	A12470 Others		5,866,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
5 -	JO24P00015: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Elementary / Secondary / H. Secondary Flood / Rain Damaged 2022 Schools @ GBHSS Bubak (Block-B)		<u>10,352,000</u>
	A12470 Others		10,352,000

SC12167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
6 -	JO24P00017: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Primary Flood / Rain Damaged 2022 Schools @ 1. GGPS Bhan Main 2. GBPS Gidu Bagh, TC Bhan		<u>3,477,000</u>
	A12470 Others		3,477,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
7 -	JO24P00025: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Primary Flood / Rain Damaged 2022 Schools @ 1. GGPS Qasim Ali 2. GBPS Sheero Chinghani 3.		<u>5,931,000</u>
	A12470 Others		5,931,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
8 -	JO24P00030: Repair / Rehabilitation & Provision of Missing Facilities to Existing Primary / Elementary / Lower Secondary Flood / Rain Damaged 2022 Schools @ 1. GBELS Maro Khan Talpur 2. GBPS		<u>5,794,000</u>
	A12470 Others		5,794,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
9 -	JO24P00032: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Primary / Elementary / Lower Secondary Flood / Rain Damaged 2022 Schools @ 1. GBELS Kot		<u>5,200,000</u>
	A12470 Others		5,200,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
10 -	JO24P00035: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Elementary / Secondary / H. Secondary Flood / Rain Damaged 2022 Schools @ 1. GBHS Karampur 2.		<u>5,981,000</u>
	A12470 Others		5,981,000
	JO6974 XEN EDUCATION WORKS JAMSHORO		
	ADP No : D-ADP		
11 -	JO24P00036: Reconstruction / Rehabilitation & Provision of Missing Facilities to Existing Primary Flood / Rain Damaged 2022 Schools @ 1. GBPS Haji Hashim Bughio 2. GBPS Arazi, of		<u>5,467,000</u>
	A12470 Others		5,467,000

SC12167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6975 XEN PHE DIVISION, JAMSHORO		
	ADP No : D-ADP		
12 -	JO24P00128: Water Supply Scheme for Village Punhal Khan Khoso Village Jagan Khan Khoso Village Dad Muhammad Khoso & Village Sobho Khan Khoso of Union Council Shalmani Taluka Manjhand District Jamshoro		<u>38,684,000</u>
	A12470 Others		38,684,000
	JO6975 XEN PHE DIVISION, JAMSHORO		
	ADP No : D-ADP		
13 -	JO24P00129: Water Supply Scheme for Yar Muhammad Marri Village Qalandar Bux Khoso Village Long Khan Birhamani & Village Jan Muhammad Khoso of Union Council Shalmani Taluka Manjhand District Jamshoro		<u>37,180,000</u>
	A12470 Others		37,180,000
	JO6975 XEN PHE DIVISION, JAMSHORO		
	ADP No : D-ADP		
14 -	JO24P00130: Water Supply Scheme for Village Nali Chango Village Mango Khoso & Village Dado Mirwani Khoso of Union Council Shalmani Taluka Manjhand District Jamshoro		<u>28,695,000</u>
	A12470 Others		28,695,000
	JO6975 XEN PHE DIVISION, JAMSHORO		
	ADP No : D-ADP		
15 -	JO24P00131: Water Supply Scheme at Village Allah Bachayio Khoso Union Council Shalmani Taluka Manjhand District Jamshoro (Phase-I)		<u>39,536,000</u>
	A12470 Others		39,536,000
	JO6975 XEN PHE DIVISION, JAMSHORO		
	ADP No : D-ADP		
16 -	JO24P00132: Water Supply Scheme at Village Allah Bachayio Khoso Union Council Shalmani Taluka Manjhand District Jamshoro (Phase-II)		<u>39,487,000</u>
	A12470 Others		39,487,000
	JO6975 XEN PHE DIVISION, JAMSHORO		
	ADP No : D-ADP		
17 -	JO24P00133: Water Supply Scheme at Village Allah Bachayio Khoso Union Council Shalmani Taluka Manjhand District Jamshoro (Phase-III)		<u>21,527,000</u>
	A12470 Others		21,527,000

**SC12167 (167) DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	Total Item(17)		343,177,000
	Amount to be met out from saving within the Grant(-)		343,176,000
	Net Demand "SC12167"		1,000

The Provision of Rs. 343,177,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 343,176,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:075
GRANT NO:173

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ5684 PROJECT DIRECTOR, FLOOD R.E HOUSING		
	ADP No : F.G		
1 -	KQ24256001: Prime Minister's Programme for Re-building of Houses in Flood Affected Areas of Sindh Under 4RF.		<u>14,500,000,000</u>
	A12470 Others		14,500,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
		HB5169 XEN RBOD DIVISION II, JAMSHORO @ HYD		
		ADP No : F.G		
2 -		HB15169687: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>48,320,000</u>
	A12470	Others		48,320,000
		HB5175 P.D RBOD-II PROJECT KARACHI		
		ADP No : F.G		
3 -		HB15169697: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>29,851,000</u>
	A12470	Others		29,851,000
		JO6173 XEN RBOD DIVISION-I SAN JAMSHORO		
		ADP No : F.G		
4 -		JO15169029: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>9,600,000</u>
	A12470	Others		9,600,000
		TX6173 XEN RBOD DIVISION-III THATTA		
		ADP No : F.G		
5 -		TX15169016: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>31,800,000</u>
	A12470	Others		31,800,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
044		MINING AND MANUFACTURING		
0441		MANUFACTURING		
044120		OTHERS		
		KQ5387 SECRETARY INDUSTRIES		
		ADP No : F.G		
6 -		KQ22236004: Rehabilitation / Constrution of road in SITE Industrial Estate Karachi.		<u>1,500,000,000</u>
		A12102 Other highways/roads		1,500,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ5432 P.D PLANNING,DEV & RESEARCH, SE&LD		
		ADP No : F.G		
7 -		KQ23240011: Construction / Reconstruction of existing Schools in Sindh affected under rain/flood-2022		<u>1,000,000,000</u>
		A12470 Others		1,000,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
8 -	BI25SAP001: Improvement of Road from Sim Nala Subero to Village Dariya Khan Chandio Mile 0/0 - 1/1 + 330' = 1.9 Kms.		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
9 -	BI25SAP002: Provision of Transformer (i) 25 KV and (ii) 50 KV in Constituency NA-223 District Badin Sindh.		<u>5,000,000</u>
	A12470 Others		5,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
10 -	BI25SAP003: Construction of Dispensary Building at Village Mitha Khan UC Mitha Khan Chandio Taluka and District Badin		<u>6,000,000</u>
	A12470 Others		6,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
11 -	BI25SAP004: Improvement of Road from Badin Sajawal road to Village Irfan Gujjar (Sorhadi Sakh) Mile 0/0 - 1/0 = 1.6 Kms.		<u>31,000,000</u>
	A12102 Other highways/roads		31,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
12 -	BI25SAP005: Construction of Road from Ahmed Rajo road to Village Haji Bachal Barran Miles 0/0 0/5 = 1 Km.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
13 -	BI25SAP006: Construction of Road from Ahmed Rajo road to Village Haji Bachal Barran Miles 0/5 - 1/2 = 1Km		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
14 -	BI25SAP007: Re-Construction of 36 Rft Bridge over Tando Muhammad Khan Sim Nala RD 79 opposite Village Sardar Haji Sobho Khan Chandio i/c road approach Taluka S.F Rahu		<u>28,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		28,000,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
15 -	BI25SAP008:	Construction of Road from Tando Bago Pangrio Road to Village Mian G Usman Mallah Mile 0/0 + 0/5 + 570' = 1.17i Kms.		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
16 -	BI25SAP009:	Construction of Road from Khoski Arterially Chak road to Village Muhammad Ramzan Jamali / Haji Fazal Din Lund Mile 0/0 + 0/5 + 440 deg = 1.13 Kms.		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
17 -	BI25SAP010:	Improvement of Road from Ansari Sugar Mill Kapri Mori Road to Village Ali Muhammad Mangario Mile 0/0 + 0/4 + 440' = 0.93 Km.		<u>21,011,000</u>
	A12102	Other highways/roads		21,011,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
18 -	BI25SAP011:	Construction of Road from Matli Tando Ghulam Ali road to Village Shah Muhammad Lund Mile 0/0 + 0/4 + 330' = 0.9 Km.		<u>27,518,000</u>
	A12470	Others		27,518,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
19 -	BI25SAP012:	Construction of Road from Haji Sawan Connect Ansari Sugar Mill Road to Village Gahi Dasti Mile 0/0 + 0/5 = 1 Km.		<u>30,529,000</u>
	A12470	Others		30,529,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
20 -	BI25SAP013:	Improvement of Road from Phalkaro Kalro Mori road to Village Haji Mehmood Laghari Mile 0/0 + 0/6 = 1.2 Kms.		<u>24,412,000</u>
	A12102	Other highways/roads		24,412,000
	BI6000	DEPUTY COMMISSIONER, BADIN		
	ADP No :	F.G		
21 -	BI25SAP014:	Improvement of Road from Dumbalo Kapri Mori road to Kot Abdullah Mile 0/0 0/7 + 330' = 1.5 Kms.		<u>33,471,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		33,471,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
22 -	BI25SAP015: Improvement of Road from Bhittai Pump Sabin Dasti road to Dargha Pir Sakhi Usman Shah Mile 0/0 + 0/3 + 440' = 0.73 Km.		<u>15,336,000</u>
	A12102 Other highways/roads		15,336,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
23 -	BI25SAP016: Improvement of Road from Haji Abdullah Majeed Ghelro road to Sardar Ali Bux Ghelro Mile 0/0 + 0/5 + 330' = 1.1 Km.		<u>22,960,000</u>
	A12102 Other highways/roads		22,960,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
24 -	BI25SAP017: Construction of Road from Gulab Laghari Tando Ghulam Ali road @ Point Bughra Boundary to Village Nazar Phalkara Mile 0/0 + 0/5 = 1 Km.		<u>30,806,000</u>
	A12102 Other highways/roads		30,806,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
25 -	BI25SAP018: Construction of Road from Tando Bago Dahi road to Village Bacho Korai = 1.10 Kms.		<u>36,232,000</u>
	A12102 Other highways/roads		36,232,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : F.G		
26 -	BI25SAP019: Construction of Water Supply of Mir Ghulam Muhammad Talpur Stadium Tando Bago Pipe Line + Tank + Motor Room & Paver Fixing.		<u>7,725,000</u>
	A12102 Other highways/roads		7,725,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
27 -	DD25SAP001: Remaining Work of Fazal Jamali Village to Rasool Bux Jamali.		<u>20,000,000</u>
	A12470 Others		20,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
28 -	DD25SAP002: Construction of Road from Phulji Dawachh Road to Village Muhammad Usman Malik.		<u>16,000,000</u>
	A12102 Other highways/roads		16,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
29 -		DD25SAP003: Reconditioning road to Johi Bhan road to Murad Khan Lund village in portion.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
30 -		DD25SAP004: Construction of paving block and Drain Of Village Naban Khan Lund.		<u>10,000,000</u>
	A12470	Others		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
31 -		DD25SAP005: Construction of paving block and Drain Of Qadir Colony Dadu City.		<u>10,000,000</u>
	A12470	Others		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
32 -		DD25SAP006: Construction of road paryo Jamali Road To Gul Patel Ali Khan Jamali At Muhammad Ali Jamli.		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
33 -		DD25SAP007: Construction of road Duabo Road To Village Tayab Lund.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
34 -		DD25SAP008: Construction of Paving Block And Drain Village Madd Sharif.		<u>10,000,000</u>
	A12470	Others		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
35 -		DD25SAP009: Improvement of Road From Phulji Village To Johi Beraj.		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
36 -		DD25SAP010: Improvement of Road From Makhdoom Bilawal Stop To Phulji Station Phatak.		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
37 -		DD25SAP011: Construction of Road From Indus Highway To Manzoor Babar.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
38 -		DD25SAP012: Construction of Paving Block And Drain At Village Arz Muhammad Khoso.		<u>6,000,000</u>
	A12470	Others		6,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
39 -		DD25SAP013: Construction of Paving Block And Drain At Ward No 20 Dadu City.		<u>10,000,000</u>
	A12470	Others		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
40 -		DD25SAP014: Improvement of Road From Johi Wahi Pandhi Road To Village Fateh Muhammad Brohi.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
41 -		DD25SAP015: Construction of CC Block And Drain At Village Budho Khan Gopang approach to Comrade gopang House.		<u>10,000,000</u>
	A12470	Others		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
42 -		DD25SAP016: Recondition of Road From Dagah Hajan Shah To Makaki.		<u>7,000,000</u>
	A12102	Other highways/roads		7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
43 -		DD25SAP017: Construction of Road From Arab Panhwar To Pir Bux Sohrabani.		<u>7,000,000</u>
	A12102	Other highways/roads		7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
44 -		DD25SAP018: Construction of Paving Block And Drain At Village Kareem Bux Rodnani.		<u>5,000,000</u>
	A12470	Others		5,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
45 -		DD25SAP019: Construction of Paving Block And Drain at Village Panah Rodnani And Brakat Rodnani.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
46 -		DD25SAP020: Construction of Paving Block And Drain at Village Haji Bachal Jamali UC Phulji Village.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
47 -		DD25SAP021: Construction of Paving Block And Drain at Village Huzoor Bux Chandio.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
48 -		DD25SAP022: Construction of Paving Block And Drain at Village Lakha Uc Bahawalpur.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
49 -		DD25SAP023: Construction of Paving Block And Drain at Village Jeewan Jamali.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
50 -		DD25SAP024: Installation of Drinking Water On Solar Tubewell at Village Muhammad Hassan Chandio Muhalla UC Tore.		<u>10,000,000</u>
	A12470	Others		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : F.G		
51 -		DD25SAP025: Water Supply Scheme at Village Muhammad Hassan Jamali UC Phulji Village.		<u>4,000,000</u>
	A12470	Others		4,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
52 -	DD25SAP026: Reconditioning road from Dangar Chowk to Karim Dad Chandio Taluka K.N.Shah mile 0/0-2/3 (In Portion) & Retaiing Wall.		<u>50,000,000</u>
	A12102 Other highways/roads		50,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
53 -	DD25SAP027: Providing and Laying Paving Block & Drain Mehar City, Village Nihal Khan Suhag. Sulhan Bhatti Hasil Khoso, Taluka Meha.		<u>42,200,000</u>
	A12470 Others		42,200,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
54 -	DD25SAP028: Providing and Laying Paving Block & Drain at Railway Phatak Peechar Canal to Police Station, MCB Bank, Radhan Stop. Sita Road and various areas Phase-II.		<u>30,000,000</u>
	A12470 Others		30,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
55 -	DD25SAP029: Providing and Laying Paving Block & Drain U/C New Goth UC Magsi-LUC-Shali Panjo U/C Bali Shah and village mureed Lakhair, Bacho Wahan Bhand Mari village Gogani U/C Sindhi		<u>44,000,000</u>
	A12470 Others		44,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
56 -	DD25SAP030: Providing and Laying Paving Block & Drain At Railway phatak Peechar Canal to Police Station. MCB Bank, Radhan Stop, Sita Road and various Areas Sita Station Phase-1.		<u>30,000,000</u>
	A12470 Others		30,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
57 -	DD25SAP031: Providing and Laying Paving Block & Drain at Ibrahim Mallah Buxal Mallah Street (Meer Khan Baber Colony) K.N.Shah.		<u>18,000,000</u>
	A12470 Others		18,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
58 -	DD25SAP032: Providing and Fixing Monuments K.N.Shah.City, Mehar City & Sita Station Taluka K.N.Shah & Mehar District Dadu.		<u>12,000,000</u>
	A12470 Others		12,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
59 -	DD25SAP033: Providing and Laying paving Block @village Irfan Siyal U/C Thalho Taluka K.N.Shah.		<u>4,700,000</u>
	A12470 Others		4,700,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
60 -	DD25SAP034: Providing and Laying Paving Block @ Village Ghulam Muhanunad Bhurgharri U/C Thalho Taluka K.N. Shah.		<u>4,700,000</u>
	A12470 Others		4,700,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
61 -	DD25SAP035: Providing and Laying Paving Block @Various Streel of U/C Thalho Taluka K.N.Shah.		<u>4,700,000</u>
	A12470 Others		4,700,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : F.G		
62 -	DD25SAP036: Providing and Laying Paving Block & Drain at villalge Allah Dito Chahwan, Qaim Charo & Village Daim Chandio, Taluka K.N.Shah.		<u>9,700,000</u>
	A12470 Others		9,700,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
63 -	GO25SAP001: Rough Cost Estimate for: Widening/Re-conditioning of road from village Phuldaho to Qadam Mubarak via Ali Mahar mile 0/0-0/5+459ft (1.139 km).		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
64 -	GO25SAP002: Rough Cost Estimate for: Widening /Re-conditioning of road from village Phuldaho to Qadam Mubarak via Ali Mahar mile 0/5+459ft-1/0+459ft (1.739 km).		<u>20,657,000</u>
	A12102 Other highways/roads		20,657,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
65 -		GO25SAP003: Rough Cost Estimate for: Widening/Re-conditioning of road from village Phuldaho to Qadam Mubarak via Ali Mahar mile 1/0+459ft-1/7+103ft (1.29km).		<u>39,343,000</u>
	A12102	Other highways/roads		39,343,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
66 -		GO25SAP004: Rough Cost Estimate for: Reconditioning of road from Desert Minor bridge to Pir Kamal mile:-3/7-4/7+623ft (1.78 km).		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
67 -		GO25SAP005: Rough Cost Estimate for: Reconditioning of road from Desert Minor bridge to Pir Kamal mile 4/7+623-7/1+507ft (1.78 km).		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
68 -		GO25SAP006: Rough Cost Estimate for: Reconditioning of road from Desert Minor bridge to Pir Kamal mile 7/0+507ft-8/1+444ft (1.78km).		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
69 -		GO25SAP007: Rough Cost Estimate for: Reconditioning of road from Desert Minor bridge to Pir Kamal mile 8/1+444ft-9/0+191ft (1.32km).		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
70 -		GO25SAP008: Rough cost Estimate for: C.C Paver & Drainage of various streets of Mureed Shakh, Village Mian Bux Bhara and Sachal Dashti Taluka Ubauro Mile 0/0-1/1+220.		<u>25,000,000</u>
	A12470	Others		25,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : F.G		
71 -		GO25SAP009: Rough cost Estimate for: C.C Paver & Drainage of various streets in Deh Bori Taluka Ubauro Mile 0/0-0/7+220.		<u>20,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		20,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
72 -	GO25SAP010: Rough cost Estimate for: C.C Paver & Drainage of various streets in Deh Rind Taluka Ubauro mile 0/0-0/7+220.		<u>20,000,000</u>
	A12470 Others		20,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
73 -	GO25SAP011: Rough cost Estimate for: Repair & Reconditioning of road from Gudu road to Village Abdul Razzaque Malik mile 0/0-0/3 i/c M.S.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
74 -	GO25SAP012: Rough cost Estimate for: Reconditioning of road from Raharki road to village Jam Mehrab Khan Samejo to road Kouro Samejo mile 0/0-0/2+216 i/c M.C.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
75 -	GO25SAP013: Rough cost Estimate for: Reconditioning of road from Qaloo Khan Buriro Deh Jung UC Raharki Taluka Daharki mile 0/0-0/1+500ft i/c m.s.		<u>10,500,000</u>
	A12102 Other highways/roads		10,500,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
76 -	GO25SAP014: Construction of CC Paver for Village Sahib Dino Kobhar, Ghulam Nabi Khambro & Punhal Kobhar Deh Jhanwar Taluka Daharki.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
77 -	GO25SAP015: Construction of Surface Drains & CC Paver for Various Streets of Qutub Town Daharki City.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
78 -	GO25SAP016: Construction of Surface Drains & CC Paver for Various Streets of Balochabad R) Daharki City.		<u>5,000,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
79 -	GO25SAP017: Construction of CC Paver for Village Abdullah Rajri & Village Allah Dino UC Sanko Taluka Daharki.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
80 -	GO25SAP018: Construction of CC Paver for UC Looni, UC Jhum & UC Reni Taluka Daharki.		<u>8,000,000</u>
	A12470 Others		8,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
81 -	GO25SAP019: Construction of CC Paver for Village Soomro Khambro, Jam Arbab, Dost Muhammad & Baho Kanju UC Sain Dino Malik Taluka Daharki.		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
82 -	GO25SAP020: Construction of CC Paver for Village Chandan Shareef UC Dad Leghari Taluka Daharki.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
83 -	GO25SAP021: Providing & Installation of RO Plant For Village Allah Dito Shar UC Kherohi Taluka Daharki.		<u>7,000,000</u>
	A12470 Others		7,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
84 -	GO25SAP022: Construction of Surface Drains & CC Paver for Village Wrind Khoso, Ghulam Abad, Qaiser Khan Shar UC Jhan Khan Unar Taluka Mirpur Mathelo.		<u>7,500,000</u>
	A12470 Others		7,500,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
85 -	GO25SAP023: Construction of Surface Drains & CC Paver for Village Soomar Malik and Raees Khan Muhammad UC Chijjan Taluka Mirpur Mathelo.		<u>7,500,000</u>
	A12470 Others		7,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
86 -	GO25SAP024: Construction of Surface Drains & CC Paver for Hazara Shah Muhallah & Khalgi Muhallah Old Market Ward No: 09 Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
87 -	GO25SAP025: Construction of Surface Drains & CC Paver for Gill Colony & Soofi Muhallah Ward No: 09 Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
88 -	GO25SAP026: Construction of Surface Drains & CC Paver for Chhohan Muhallah & Kousar Colony Ward No: 07 & 09 Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
89 -	GO25SAP027: Construction of Surface Drains & CC Paver for Soomra Colony Ward No: 06 Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
90 -	GO25SAP028: Construction of Surface Drains & CC Paver for Village Dino Mako (Qazi Muhallah) Ward No: 01 Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
91 -	GO25SAP029: Construction of Surface Drains & CC Paver for Village Muhammad Hassan Shaikh Ward No: 09 Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
92 -	GO25SAP030: Construction of Surface Drains & CC Paver for Village Zakir Lund UC Yaro Lund Taluka Mirpur Mathelo.		<u>7,500,000</u>
	A12470 Others		7,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
93 -	GO25SAP031: Construction of Surface Drains & CC Paver for Village Hadi Bux Lund UC Yaro Lund Taluka Mirpur Mathelo.		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
94 -	GO25SAP032: Construction of Surface Drains & CC Paver for Village Maqsoodo Lund Part: 01 UC Yaro Lund Taluka Mirpur Mathelo.		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
95 -	GO25SAP033: Construction of Surface Drains & CC Paver for Village Maqsoodo Lund Part: 02 UC Yaro Lund Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
96 -	GO25SAP034: Construction of Surface Drains & CC Paver for Kambrani Muhallah Village Khalidabad Part: 01 UC Yaro Lund Taluka Mirpur Mathelo.		<u>10,000,000</u>
	A12470 Others		10,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
97 -	GO25SAP035: Construction of Surface Drains & CC Paver for Kambrani Muhallah Village Khalidabad Part: 02 UC Yaro Lund Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470 Others		5,000,000
	GO6000 DEPUTY COMMISSINER, GHOTKI		
	ADP No : F.G		
98 -	GO25SAP036: Providing & Installation of RO Plant For Village Wahid Bux Kalwar Taluka Mirpur Mathelo.		<u>7,000,000</u>
	A12470 Others		7,000,000
	HB5215 XEN PROVINCIAL HIGHWAYS HYDERABAD		
	ADP No : F.G		
99 -	HB23243648: Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs		<u>1,000,000,000</u>
	A12102 Other highways/roads		1,000,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5217 PROJECT DIRECTOR, IMPROVEMENT ROAD HYD		
	ADP No : F.G		
100 -	SN23243644: Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs		<u>2,000,000,000</u>
	A12102 Other highways/roads		2,000,000,000
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
101 -	HB25SAP001: Improvement of CC/Paving Blocks in Various streets of UC No. (01, 02, 03, 55, 56, 57, 58, 59, 60,61,62,63 ,64,65) of TMC Nerunkot & TMC Tando Jum Taluka Rural & City		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
102 -	HB25SAP002: Improvement of CC of UC Paving Blocks in Various streets No.(67,68,69,70,71,72,73,74,75,76,77,78, 79,80 & 81) of TMC Tando Jam & TMC Tando Fazal Taluka Rural District Hyderabad.		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
103 -	HB25SAP003: Improvement of CC / Paving Blocks in Various streets UC No.(82,83,84,85,86,87,125, 126, 127, 128, 141, 142 ,158,159 & 160) of TMC Tando Fazal, TMC Hussainabad & TMC Qasimabad		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
104 -	HB25SAP004: Improvement of CC / Paving Blocks in Various Streets of UC No. (143, 144, 145, 146, 147, 148, 149, 150, 151.152, 153, 154, 155, 156 157) of TMC Qasimabad District Hyderabad.		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
105 -	HB25SAP005: Improvement of CC/ Paving Blocks in Various UC's of TMC Tando Jam of Taluka Rural District Hyderabad.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
106 -	HB25SAP006: Water Supply Schemes in various UC's of TMC Qasimabad TMC Tando Jam and TMC Tando Fazal of Taluka Qasimabad Taluka Rural District Hyderabad.		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	HB6010 DEPUTY COMMISSIONER, HYDERABAD		
	ADP No : F.G		
107 -	HB25SAP007: Providing, laying jointing & testing of Astm Sewer Drainage lines in various UC's of TMC Qasimabad, TMC Tando Jam & TMC Tando Fazal Taluka Rural, Taluka Qasimabad District Hyderabad		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
108 -	JK24SAP013: Construction of School GBPS Jarey U/C Joungal Taluka Thul.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
109 -	JK24SAP014: Construction of School GBPS Abdul Khaliq Sarki Deh Dool Taluka Thul.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
110 -	JK24SAP015: Construction of School GBPS Mehran Pahore @ Aayou Khan Pahore U/C Joungal Taluka Thul.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
111 -	JK24SAP016: Construction of School GBHSS Dr Sohrab Khan Sarki Taluka Thul.		<u>5,000,000</u>
	A12470 Others		5,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
112 -	JK24SAP017: Repair of School GGPS Hassanabad U/C Dinpur Taluka Thul.		<u>3,000,000</u>
	A12470 Others		3,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
113 -	JK24SAP018: Repair of School GBPS Mir Hassan Khan Khoso U/C Dinpur Taluka Thul.		<u>3,000,000</u>
	A12470 Others		3,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
114 -	JK24SAP019: Repair of School GBPS Ayoub Khan Khoso U/C Dingarh Taluka Thul.		<u>3,000,000</u>
	A12470 Others		3,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
115 -	JK24SAP020: Repair of School GBPS Hajani Khoso U/C Logi Taluka Thul.		<u>3,000,000</u>
	A12470 Others		3,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
116 -	JK25SAP001: Construction of Road from Garhi Khairo/ Shahdadkot Road to Village Kamran Khan Jamali Taluka Garhi Khairo, District Jacobabad		<u>30,000,000</u>
	A12470 Others		30,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
117 -	JK25SAP002: Construction of C.C Block at Railway Water Pond Street near Pechuha Muhalla City Jacobabad		<u>30,000,000</u>
	A12470 Others		30,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
118 -	JK25SAP003: Construction of Tuff Paver at Village Muqadam Pervez Talani U.C Dasti Taluka & District Jacobabad (1000 Rft)		<u>10,000,000</u>
	A12470 Others		10,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
119 -	JK25SAP004: Construction of Road from Village Muhammad Yousif Moachi Deh Bahadurpur Taluka Thul District Jacobabad		<u>40,000,000</u>
	A12470 Others		40,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
120 -	JK25SAP005: Construction of Road from Village RD-60 Burira Shakh to Village Miranpur Burira via Village Mehrab Khan & Daman Shah Bukhari U.C Miranpur Buriro (03 km)		<u>39,888,000</u>
	A12470 Others		39,888,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
121 -	JK25SAP006: Construction of Road from Village Muhammad Pur to Village Rasoolabad Brohi via Theeri, Village Ali Muhammad Borhi at Rasoolabad U.C Sheranpur District Jacobabad (03 km) l.		<u>39,858,000</u>
	A12470 Others		39,858,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
122 -	JK25SAP007: Construction of Road Main Garhi Khairo/ Shahdadkot Road to Village Sardar Manjhi Khan Khand District Jacobabad		<u>39,899,000</u>
	A12470 Others		39,899,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
123 -	JK25SAP008: Construction of Paver Block at Bismillah Bagh Colony Jacobabad .		<u>20,355,000</u>
	A12470 Others		20,355,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
124 -	JK25SAP010: Construction of Road from Noorwah to Village Bari Gorshani UC Balochabad Taluka Thul, District Jacobabad.		<u>40,000,000</u>
	A12470 Others		40,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
125 -	JK25SAP011: Construction of Road from Village Jahan Shah Pull to Village Abdul Hameed Lashari Taluka & District Jacobabad.		<u>20,000,000</u>
	A12470 Others		20,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
126 -	JK25SAP012: Construction of Road from Garhi Khairo Dodapur Road to Village Haji Ghulam Nabi Brohi upto Village Ali Khan Kalohar.		<u>20,000,000</u>
	A12470 Others		20,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
127 -	JK25SAP013: Construction of Road at Village Abdul Fatah Mastoi Taluka Thul, District Jacobabad.		<u>20,000,000</u>
	A12470 Others		20,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
128 -	JK25SAP014: Construction of Road at Village Muqdam Nizam Mastoi Taluka Thul, District Jacobabad.		<u>20,000,000</u>
	A12470 Others		20,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
129 -	JK25SAP015: Construction of Road at Village Muhammad Sachal Mirani Taluka & District Jacobabad.		<u>20,000,000</u>
	A12470 Others		20,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
130 -	JK25SAP016: Construction of Road from Village Ghosala to Village Pir Bux Bhangar Taluka & District Jacobabad.		<u>40,000,000</u>
	A12470 Others		40,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
131 -	JK25SAP017: Construction of Road from Mouladad Nawra Phatak to Village Naich Niaz Muhammad Jakhrani Taluka & District Jacobabad.		<u>10,000,000</u>
	A12470 Others		10,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
132 -	JK25SAP018: Construction of CC Drain & Tuff Paver Faizan Shah Street Jafferabad Muhalla City Jacobabad.		<u>40,000,000</u>
	A12470 Others		40,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
133 -	JK25SAP019: Construction of Tuff Paver at Ghulam Karim Brohi Street Pechuha Muhalla City Jacobabad,		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : F.G		
134 -	JK25SAP020: Construction of Tough Paver at Village Ali Sher Jakhrani UC Muhammadpur Odho Taluka Garhi Khairo, District Jacobabad.		<u>10,000,000</u>
	A12470 Others		10,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
135 -	JO25SAP001: Widening & Reconditioning of road from Thana Ahmed Khan Balpuri road to Phung Luck Mile 26/4-27/3 (1.40 KMs), Taluka Thano Bula Khan, District Jamshoro.		<u>36,790,000</u>
	A12102 Other highways/roads		36,790,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
136 -	JO25SAP002: Widening & Reconditioning of road from Thana Ahmed Khan Balpuri road to Phung Luck Mile 27/3-28/3 (1.60 KMs), Taluka Thano Bula Khan, District Jamshoro.		<u>39,910,000</u>
	A12102 Other highways/roads		39,910,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
137 -	JO25SAP003: Widening & Reconditioning of road from Ahmed Khan Balpuri road to Phung Luck Mile 28/3-29/0 (1 KMs), Taluka Thano Bula Khan, District Jamshoro.		<u>35,140,000</u>
	A12102 Other highways/roads		35,140,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
138 -	JO25SAP004: Construction of Road from Musafir Khana to Juman Shah Graveyard via Water supply to Masjid at Village Basooro at Petaro at 0/0-0/5, Taluka Kotri, District Jamshoro.		<u>18,000,000</u>
	A12102 Other highways/roads		18,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
139 -	JO25SAP005: Construction of Road from Old Petaro Link road at village Bego Khan Mirjat to Petaro Link Road Indus Highway at 0/0-0/5, Taluka Kotri, District Jamshoro.		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
140 -	JO25SAP006: Construction of Road from Indus Highway to Village Arab Khan Rind I/C Pitching Mile 0/2+360-0/3+100, Taluka Manjhand, Dsitrict Jamshoro.		<u>7,000,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		7,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
141 -	JO25SAP007: Construction of C.C. Block, Paver and Drains at Zafar Tangyani Mohalla at Abdullah Shah Colony, Town Committee, Manjhand, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A12470 Others		5,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
142 -	JO25SAP008: Construction of C.C. Block, Paver and Drains at Jam Khan Khoso and Faqir Ghulam Khan Khoso at Manjhand Town Committee, Taluka Manjhand, District Jamshoro.		<u>7,500,000</u>
	A12470 Others		7,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
143 -	JO25SAP009: Construction of C.C. Block, Paver and Drains at Diadano-Mohalla, Jamali Mohalla &Lashari Mohalla at Khanote, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A12470 Others		5,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
144 -	JO25SAP010: Construction of C.C. Block, Paver and Drains at Raees Ali Raza Khoso Mohalla at Khanote, Taluka Manjhand, District Jamshoro.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
145 -	JO25SAP011: Construction of C.C. Block, Paver and Drains at Meharuddin Korejo Mohalla at Khanote, Taluka Manjhand, District Jamshoro.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
146 -	JO25SAP012: Construction of C.C. Block, Paver and Drains at Laki Shah Saddar, UC Amri, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A12470 Others		5,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
147 -	JO25SAP013: Relocation / Shifting of Composite HT/LT Line HESCO from Shoro House to Allah Wala Chowk portion of 11 KVA Baba Salahuddin Feeder Kotri for way off to RCC Bliss Nala for improvemen		<u>3,325,000</u>
	A12470 Others		3,325,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
148 -	JO25SAP014: Construction of C.C. Block, Paver and Drains at Leghari Mohalla, Magsi Mohalla, Mahesar Mohalla, Brohi Para, Azad Colony, Ghareebabad Colony, Jamia Bilal Masjid Street, Janu Para,		<u>25,825,000</u>
	A12470 Others		25,825,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
149 -	JO25SAP015: Construction of C.C. Block, Paver and Drains at Sadoro Khan Pathan at village Gulab Khan, Ward No. 10, TC Jamshoro, Taluka Kotri, District Jamshoro.		<u>7,500,000</u>
	A12470 Others		7,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
150 -	JO25SAP016: Rehabilitation & Provision of Missing Facilities at School Building of GBPS Khamiso Nihlani, Taluka Manjhand, District Jamshoro.		<u>10,000,000</u>
	A12470 Others		10,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
151 -	JO25SAP017: Rehabilitation & Provision of Missing Facilities at School Building of GBPS Akro, Taluka Kotri, District Jamshoro.		<u>10,490,000</u>
	A12470 Others		10,490,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : F.G		
152 -	JO25SAP018: Supplying and Installing AC Electric Motor 40 BHP I/C Centrifugal Pump Flo Pak 5x6 for Water Supply Scheme Sikanderabad at Saeed Gopang Village at K.B Feeder, Kotri, Taluka		<u>1,520,000</u>
	A12470 Others		1,520,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
153 -	KK25SAP004: Installation of Solar Street lights ward No. 01 to 10 Town Committee Ghospur Taulka Kandhkot, District Kashmore @ kandhkot.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
154 -	KK25SAP001: Installation of Tough Tile and Paver block in different streets of Karampur Town Taluka Tangwani.		<u>12,000,000</u>
	A12470 Others		12,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
155 -	KK25SAP002: Installation of Solar Street Light Various Villages of Taluka Tangwani District Kashmore @ Kandhkot Phase-I.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
156 -	KK25SAP003: Installation of Solar Street Light Various Villages of Taluka Tangwani District Kashmore @ Kandhkot Phase-II		<u>38,800,000</u>
	A12470 Others		38,800,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
157 -	KK25SAP004: Installation of Solar Street Light Various Villages of Taluka Tangwani District Kashmore @ Kandhkot Phase-III.		<u>38,800,000</u>
	A12470 Others		38,800,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
158 -	KK25SAP005: Installation of Solar Street Light Various Villages of Taluka Tangwani District Kashmore @ Kandhkot Phase-IV.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
159 -	KK25SAP006: Installation of Solar Street Light Various Villages of Taluka Kandhkot District Kashmore @ Kandhkot Phase-I.		<u>25,000,000</u>
	A12470 Others		25,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
160 -	KK25SAP007: Installation of Solar Street Light Various Villages of Taluka Kandhkot District Kashmore @ Kndhkot Phase-II.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
161 -	KK25SAP008: Deramore paver block and drainage Phase-I.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
162 -	KK25SAP016: Deramore paver block and drainage Phase-II.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
163 -	KK25SAP017: Installation of Solar Street Light at Deramore Taluka Kashmore.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
164 -	KK25SAP018: Construction of surface Drains, paver block and beautification for Town Kashmore Phase-I.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
165 -	KK25SAP019: Construction of surface Drains, paver block and beautification for Town Kashmore Phase-II.		<u>30,000,000</u>
	A12470 Others		30,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
166 -	KK25SAP020: Remaining work of city park Kashmore.		<u>30,000,000</u>
	A12470 Others		30,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : F.G		
167 -	KK25SAP021: Construction and Reconstruction of Bus Stand road.		<u>30,000,000</u>

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A12470 Others		30,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : F.G		
168 -		KK25SAP022: Construction of park at Deramore Colony No.01, Art Wall painting at various Government structure of Kashmore Town and construction monuments taluka Kashmore.		<u>40,000,000</u>
		A12470 Others		40,000,000
		KQ5357 MANAGING DIRECTOR, KW&SB KARACHI		
		ADP No : F.G		
169 -		KQ15167175: Greater Karachi Water Supply Scheme (K-IV), Karachi		<u>3,717,280,000</u>
		A12470 Others		3,717,280,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : F.G		
170 -		KQ25260583: ROAD CARPETING AT GREN MAIN BAZAR TO PAF BOUNDARY WALL WARD-03 UC-03. TIKKRI VILLAGE, NA-243, TMC (MAURIPUR DISTRICT KEAMARI KARACHI.		<u>20,000,000</u>
		A12470 Others		20,000,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : F.G		
171 -		KQ25260584: ROAD CARPETING AT JISKANI MEDICAL STORE TO IQRA MADRASSA. MUSLIM COLONY WARD-04. UC-03. TIKKRI VILLAGE, NA-243, IMC(MAURIPUR), DISTRICT KEAMARI KARACHI.		<u>18,000,000</u>
		A12470 Others		18,000,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : F.G		
172 -		KQ25260585: P/L PAVER BLOCK AT JISKANI MOHALLAH WARD-04, UC-03. TIKKRI VILLAGE, NA-243. TMC(MAURIPUR). DISTRICT KEAMARI, KARACHI.		<u>11,000,000</u>
		A12470 Others		11,000,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : F.G		
173 -		KQ25260586: P/L PAVER BLOCK AT GULSHAN-E-BENAZIR LERP, SHAH LATIF/KHASKHALI MOHALLAH IN UC-02, LAL BAKHAR NA243. TMC/MAURIPUR), DISTRICT KEAMARI, KARACHI.		<u>15,000,000</u>
		A12470 Others		15,000,000

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10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
174 -	KQ25260587: BORING WITH HAND PUMP AT DIFFERENT PLACES OF UC-01, GABOPAT, UC-02, LAL BAKHAR, UC-03. TIKKRI VILLAGE AND UC-04, MOACH, IN NA-243. TMC(MAURIPUR), DISTRICT KEAMARI KARACHI.	<u>15,000,000</u>	
	A12470 Others		15,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
175 -	KQ25260588: P/L PAVER BLOCK AT QUAT-UL-ISLAM MASJID TO TIKKRI FOOTBALL GROUND WARD-02, IN UC-03, TIKKRI VILLAGE NA-243. TMC(MAURIPUR), DISTRICT KEAMARI, KARACHI.	<u>14,000,000</u>	
	A12470 Others		14,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
176 -	KQ25260589: P/L PAVER BLOCK AT QUEETA HOTEL TO BILAL MASJID, BHATTI SCHOOL WARD-01 & WARD-02 IN UC-04. MOACH, NA- 243. TMC(MAURIPUR), DISTRICT KEAMARI, KARACHI.	<u>27,000,000</u>	
	A12470 Others		27,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
177 -	KQ25260590: P/L PAVER BLOCK AT GATE-03 MOACH TO ALLANA CATTEL FORM TO MARYAM MASJID IN WARD-01, UC-01, GABOPAT. NA-243, TMC(MAURIPUR), DISTRICT KEAMARI, KARACHI.	<u>28,500,000</u>	
	A12470 Others		28,500,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
178 -	KQ25260591: P/L PAVER BLOCK AT QASIM ALI SHAH MAZAR STREET #01 & 02, WARD-02, UC-01, GABOPAT NA-243. TMC(MAURIPUR). DISTRICT KEAMARI, KARACHI.	<u>10,500,000</u>	
	A12470 Others		10,500,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
179 -	KQ25260592: ROAD CARPETING AT RAEES NOOR MOHAMMAD GOTH WARD-03. UC-01. GABOPAT NA-243, TMC(MAURIPUR). DISTRICT KEAMARI KARACHI.	<u>17,000,000</u>	
	A12470 Others		17,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : F.G		
180 -	KQ25260593: P/L PAVER BLOCK AT CAFE NASIR STREET #03 & 04, QAYOOUM BALOCH HOUSE, GULBAI, UC-06, MORIRO MIRBAHAR NA-243. TMC (MORIRO MIRBAHAR), DISTRICT KEAMARI KARACHI.	<u>15,500,000</u>	

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		15,500,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : F.G		
181 -	KQ25260594: P/L PAVER BLOCK AT QADEEMI MOHALLAH, HAJI PARYA VILLAGE, MOOLA DAD VILLAGE WARD-02 IN UC-03. OLD GOLIMAR NA-243, TMC (MORIRO MIRBATTAR), DISTRICT KEAMARI, KARACHI.		<u>13,000,000</u>
	A12470 Others		13,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : F.G		
182 -	KQ25260595: P/L PAVER BLOCK AT ABDULLAH GORGAGE VILLAGE, ALI MOHAMMAD VILLAGE, GHAFOR VILLAGE AND MUSLIMABAD IN WARD-03, UC-03, OLD GOLIMAR NA-243, TMC MORIRO MIRBAHAR), DISTRICT		<u>16,000,000</u>
	A12470 Others		16,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : F.G		
183 -	KQ25260596: P/L PAVER BLOCK AT NOOR MOHAMMAD VILLAGE GHULAM MUHAMMAD VILLAGE AND HANGHORO VILLAGE WARD- 02. IN UC-03. OLD GOLIMAR NA-243. TAMC (MORIRO MIRBAHAR), DISTRICT KEAMARI KARACHI.		
	A12470 Others		14,500,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI ADP No : F.G		
184 -	KQ25260597: P/L PAVER BLOCK AT HAJI SHAFI HOUSE TO QADIR BUX HOUSE, SHAIKH MOHALLAH WARD-02 UC-04, MOACH NA243. TMC (MAURIPUR), DISTRICT KEAMARI KARACHI.		<u>15,000,000</u>
	A12470 Others		15,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR ADP No : F.G		
185 -	KQ24SAP067: Providing and Laying CC Tuff Paver at UC Cattle Colony, District Malir, Karachi.		<u>8,546,978</u>
	A12470 Others		8,546,978
	KQ6194 DEPUTY COMMISSIONER, MALIR ADP No : F.G		
186 -	KQ24SAP068: Providing and Laying CC Tuff Paver at UC Majeed Colony, District Malir, Karachi.		<u>8,487,119</u>
	A12470 Others		8,487,119

14,500,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
187 -	KQ24SAP069: Providing and Laying CC Tuff Paver at UC Muzaffarabad, District Malir, Karachi.		<u>8,512,060</u>
	A12470 Others		8,512,060
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
188 -	KQ24SAP070: Providing and Laying CC Tuff Paver at UC Sher Pao, District Malir, Karachi.		<u>8,527,025</u>
	A12470 Others		8,527,025
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
189 -	KQ24SAP071: Providing and Laying CC Tuff Paver at UC CHASHMA (Ilyas Goth), District Mahr, Karachi.		<u>12,569,305</u>
	A12470 Others		12,569,305
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
190 -	KQ24SAP072: Providing and Laying CC Tuff Paver at UC Rehri, District Malir, Karachi.		<u>12,584,293</u>
	A12470 Others		12,584,293
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
191 -	KQ24SAP073: Providing and Laying CC Tuff Paver at UC Ibrahim Hyderi, District Malir Karachi.		<u>12,611,744</u>
	A12470 Others		12,611,744
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
192 -	KQ24SAP074: Providing and Laying CC Tuff Paver at UC Ali Akbar Shah District Malir Karachi.		<u>12,561,812</u>
	A12470 Others		12,561,812
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
193 -	KQ24SAP075: Providing and Laying CC Tuff Paver at UC Saleh Muhammad District Malir Karachi.		<u>30,000,000</u>
	A12470 Others		30,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
194 -	KQ24SAP076: Providing and Laying CC Tuff Paver at UC Muslimabad, District Malir, Karachi		<u>8,497,096</u>
	A12470 Others		8,497,096

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
195 -	KQ25SAP009: Construction of Metaled Road from Khabar Luk to Hub Dam, Moidan Road, District Malir, Karachi.		<u>46,000,000</u>
	A12102 Other highways/roads		46,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
196 -	KQ25SAP010: Construction of Metaled Road from Qadir Bandija House to Jam Mehar Ali Goth, UC Gadap.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
197 -	KQ25SAP011: Construction of Metaled Road at Karim Bux from Hub Dam, Deh Mandaro, District Malir, Karachi.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
198 -	KQ25SAP012: Construction of Metaled Road from Karo Khaskheli to Khair Muhammad Khaskheli near Sukhan Nadi, District Malir, Karachi.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
199 -	KQ25SAP013: Providing and Fixation of Paving Blocks at Gulshan e Hadeed Phase I & II.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
200 -	KQ25SAP014: Providing and Fixation of Paving Blocks at Jam Goth, UC Murad Memon, District Malir, Karachi.		<u>18,000,000</u>
	A12470 Others		18,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
201 -	KQ25SAP015: Providing and Fixation of Paving Blocks at Yousif Arfani Goth, UC Chowkandi		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
202 -	KQ25SAP016: Providing and Laying RCC Sewerage Pipe Line and Paver Blocks at Ghafoor Basti, UC Murad Memon Goth, District Malir, Karachi.		<u>13,000,000</u>
	A12470 Others		13,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
203 -	KQ25SAP017: Providing and Laying RCC Sewerage Pipe Line at Pub Malir UC Gadap.		<u>16,000,000</u>
	A12470 Others		16,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
204 -	KQ25SAP018: Construction of Community Centers at Karim Bux Goth, Gul Muhammad Brohi Goth, Khair Muhammad Brohi Allah Phai UC Shah Mureed, District Malir, Karachi.		<u>23,500,000</u>
	A12470 Others		23,500,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
205 -	KQ25SAP019: Construction of Community Centers at Achrani Muhalla Juma Jokhio Goth, Fazal Jokhio Goth UC Gadap, Essab Jokhio Goth UC Ghaghar, Abdul Rehman Goth UC Steel Town & Walidad		<u>39,160,000</u>
	A12470 Others		39,160,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
206 -	KQ25SAP020: Construction of Football Ground / Cricket Ground at Rahoo Gohram, District Malir, Karachi.		<u>29,340,000</u>
	A12470 Others		29,340,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
207 -	KQ25SAP021: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Gharibabad, District Malir, Karachi.		<u>35,000,000</u>
	A12470 Others		35,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
208 -	KQ25SAP022: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Ghazi Dawood Brohi, District Malir, Karachi.		<u>35,000,000</u>
	A12470 Others		35,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
209 -	KQ25SAP023: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Khuldabad, District Malir, Karachi.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
210 -	KQ25SAP024: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Future Colony, District Malir, Karachi		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
211 -	KQ25SAP025: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC 2 Wards in UC Quaidabad, District Malir, Karachi.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
212 -	KQ25SAP026: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Dawood Chowrang, District Malir, Karachi.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
213 -	KQ25SAP027: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Bhittaiabad & Bakhtawar, District Malir, Karachi.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
214 -	KQ25SAP028: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks at UC Sharafi, District Malir, Karachi.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
215 -	KQ25SAP029: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks in Cantonment Board Faisal, District Malir, Karachi		<u>20,000,000</u>
	A12470 Others		20,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
216 -	KQ25SAP030: Providing and laying RCC Sewerage Pipe Line, P.E Water Supply Pipe Line and C.C Paver Blocks in Ward 1 Thano UC Murad Memon, District Malir, Karachi.		<u>15,000,000</u>
	A12470 Others		15,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
217 -	KQ25SAP032: Paver Block at UC-Ali Akhbar Shah Karachi		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
218 -	KQ25SAP033: Paver Block at Ward No. I UC-Ibrahim Hyderi Karachi.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
219 -	KQ25SAP034: Paver Block at Ward No. II UC-Ibrahim Hyderi Karachi.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
220 -	KQ25SAP035: Paver Block at Ward No. III UC-Ibrahim Hyderi Karachi.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6194 DEPUTY COMMISSIONER, MALIR		
	ADP No : F.G		
221 -	KQ25SAP036: Paver Block at Ward No. IV UC-Ibrahim Hyderi Karachi.		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
222 -	KQ24SAP011: Improvement / Reconstruction of Metalled Road at Fateh Muhammad Sehwani Road & Siddique Shahanshai Road, Lyari, Karachi.		<u>44,772,000</u>
	A12102 Other highways/roads		44,772,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
223 -	KQ24SAP012: Improvement / Reconstruction of Metalled Road at Mir Muhammad Baloch Road & West Muhammadin Road, Lyari, Karachi.		<u>49,918,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		49,918,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	F.G		
224 -	KQ24SAP013:	Improvement / Reconstniction of Metalled Road at Haji Pir Muhammad Road & Hingorabad Road, Lyari, Karachi.		<u>48,108,000</u>
	A12102	Other highways/roads		48,108,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	F.G		
225 -	KQ24SAP014:	Improvement / Reconstruction of Metalled Road at Haji Ismail Road & Yousaf Haroon Road, Lyari, Kamchi.		<u>36,053,000</u>
	A12102	Other highways/roads		36,053,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	F.G		
226 -	KQ24SAP015:	Improvement / Reconstitution of Metalled Road at Madina Masjid Road & Chakiwara No-2 Road, Lyari, Karachi.		<u>36,103,000</u>
	A12102	Other highways/roads		36,103,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	F.G		
227 -	KQ24SAP016:	Improvement/ Reconstruction of Metalled Road at D Road Behar Colony & Haroonia Masjid Road, Lyari, Karachi.		<u>30,047,000</u>
	A12102	Other highways/roads		30,047,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	F.G		
228 -	KQ24SAP017:	Improvement of Water Supply Pipe Line at NA -239, Lyari, District South, Karachi.		<u>4,469,000</u>
	A12470	Others		4,469,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	F.G		
229 -	KQ25SAP001:	Construction / Reconstruction Metalled Road / Paver Blocks & RCC Sewerage Pipe Line at CBC Ward 01 & 02, Railway Colony, Hazara Colony, District South, Saddar Karachi.		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : F.G		
230 -		KQ25SAP002: Construction / Reconstruction Metalled Road/Paver Blocks & RCC Sewerage Pipe Line at CBC Ward 05 To 10, Punjab Colony, Chandio Village, Jamhoira Colony, PNT Colony, Baksha		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : F.G		
231 -		KQ25SAP003: Construction / Reconstruction/Improvement of Metalled Road / Paver Blocks / RCC Sewerage Pipe Line & P.E Water Supply Pipe Line at UC 13 Kehkashan		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : F.G		
232 -		KQ25SAP004: Rehabilitation / Improvement RCC Sewerage Pipe Line & CC Paver Blocks at UC 11, UC 12, Neelam Colony & CBC Ward 07, District South, Saddar, Karachi.		<u>20,000,000</u>
	A12470	Others		20,000,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : F.G		
233 -		KQ25SAP005: Rehabilitation / Improvement RCC Sewerage Pipe Line & CC Paver Blocks at City Railway Colony & UC 08 Saddar Town, District South, Saddar, Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : F.G		
234 -		KQ25SAP006: Rehabilitation / Improvement RCC Sewerage Pipe Line / CC Paver Blocks & P.E Water Supply Pipe Line at Ward 05 & KCB Bazarata Line, District South, Saddar, Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : F.G		
235 -		KQ25SAP007: Rehabilitation / Improvement RCC Sewerage Pipe Line / CC Paver Blocks & P.E Water Supply Pipe Line at Ward 04 & KCB Jinnah Hospital, District South, Saddar, Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
236 -	KQ25SAP008: Rehabilitation / Improvement RCC Sewerage Pipe Line / CC Paver Blocks & P.E Water Supply Pipe Line at Ward 03 & 04, KCB Saddar (Lucky Star) & UC 10, District South, Saddar, Karachi.		<u>35,000,000</u>
	A12470 Others		35,000,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
237 -	KQ25SAP037: Rehabilitation of Izzat Khan Mini Football Play Ground, UC-06, Lyari, TMC (Lyari), Karachi..		<u>13,402,000</u>
	A12470 Others		13,402,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
238 -	KQ25SAP038: Improvement / Maintenance of Mazhar-ul-Uloom Girls Primary & Secondary School, Khadda Market, UC-10, TMC Lyari.		<u>31,965,000</u>
	A12470 Others		31,965,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
239 -	KQ25SAP039: Improvement / Maintenance of Sango Lane Boxing Club, Pak Shaheen Boxing Club, Jumma Balouch Road Balouch Football Center, and Kala Kot, Football Center, in Lyari, TMC, Lyari.		<u>29,733,000</u>
	A12470 Others		29,733,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
240 -	KQ25SAP040: Improvement / Maintenance of Nabil Gabol Hall at Sheedi Village Road, TMC Lyari.		<u>21,083,000</u>
	A12470 Others		21,083,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
241 -	KQ25SAP041: Construction of Sardar Nabil Ahmed Gabol Football Ground at Ahmed Shah Bukhari Road, TMC Lyari.		<u>30,000,000</u>
	A12470 Others		30,000,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : F.G		
242 -	KQ25SAP042: P/Fixing Solar Panel System along with Electric work in Dispensary, Schools and Community Welfare Center at Different UNCS TMC Lyari.		<u>25,000,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		25,000,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH ADP No : F.G		
243 -	KQ25SAP043: Rehabilitation of Abidabad Cricket Play Ground, UC-03, Lyari, TMC(Lyari), Karachi.		<u>24,281,000</u>
	A12470 Others		24,281,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH ADP No : F.G		
244 -	KQ25SAP044: P/F of Paver Blocks along with Replacement of 12 dia Sewerage Pipe Line of Different Streets of Lasi Mohallah, Jad gal Mohallah & Gabool abad at Ward No. 02, UC-06, TMC,		<u>24,863,000</u>
	A12470 Others		24,863,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH ADP No : F.G		
245 -	KQ25SAP045: P/F of Paver Blocks along with Replacement of 12 dia Sewerage Pipe Line of Different Streets Surrounding areas of Khada Fisherman Road at UC-11, TMC, Lyar,		<u>24,673,000</u>
	A12470 Others		24,673,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH ADP No : F.G		
246 -	KQ25SAP046: Sub Soil Boring in area of NA-239. IMC, Lyari, Karachi.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST ADP No : F.G		
247 -	KQ25SAP047: Construction of Different Back Streets by C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe of 12â€# at Mehmodabad No.03 to 06 UC-03 TMC Chanesar District East.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST ADP No : F.G		
248 -	KQ25SAP048: Construction of Different Back Street by C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe of 12â€# Dia at Mehmodabad No.01 to 03 UC-08 TMC Chanesar District East		<u>25,000,000</u>
	A12470 Others		25,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
249 -		KQ25SAP049: Rehabilitation of Different streets by paver blocks C.C tuff paver near Fezan e Ashraf Madina Masjid star School TP-II UC-08 TMC Chanesar District East.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
250 -		KQ25SAP050: Rehabilitation of Different streets by paver blocks C.C tuff paver at Sector A,B,C shifting area TP-II UC-08 TMC Chanesar District East.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
251 -		KQ25SAP051: Rehabilitation of different streets by paver blocks C.C tuff paver at Railway subway to Railway crossing road block 06 G-Market UC-01 TMC Chanesar District East.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
252 -		KQ25SAP052: Rehabilitation of road by C.C tuff paver and sewerage Line Ward01 to 4 LAC-II UC-04 Manzoor Colony PS-104 TMC Chanesar District East.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
253 -		KQ25SAP053: Providing & fixing of C.C Paver Block & Laying of sewerage system by providing R.C.C pipe sector 2-D ward III UC-11 District East.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
254 -		KQ25SAP054: Improvement/ Rehabilitation of different street i/c sewerage line at Shahbudeen Market Mithai wali gali ward 01 & Rowtak Para Ward 04 UC-10 District East.		<u>25,000,000</u>
		A12470 Others		25,000,000
		KQ6197 DEPUTY COMMISSIONER, EAST		
		ADP No : F.G		
255 -		KQ25SAP055: Providing & fixing of Street lights in different streets of UC-09, 10 & 11 of District (East).		<u>25,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST ADP No : F.G		
256 -	KX25SAP056: Providing & fixing of Street lights in different streets of UC-04,05,06,07 & 08 of TMC Chanesar District (East).		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : F.G		
257 -	KX25SAP001: Rehabilitation of Road from Kot Pull Jageerani road to Village Mazhar Din Jageerani, Taluka Kingri, District Khairpur Mirs.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : F.G		
258 -	KX25SAP002: Rehabilitation / Construction of Road from Kot Pull road to Village Manthar Jagirani, Taluka Kingri, District Khairpur Mirs.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : F.G		
259 -	KX25SAP003: Rehabilitation of road from Ahmepur by road to Syed Ratti & Village Gamchi Maitla TC Ahmedpur, Taluka Kingri, District Khairpur Mirs.		<u>28,000,000</u>
	A12102 Other highways/roads		28,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : F.G		
260 -	KX25SAP004: Rehabilitation of Road from Khuhra Ripri Road to Village Wadero Qadir Bux Narejo, Taluka Gambat, District Khairpur Mirs.		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : F.G		
261 -	KX25SAP005: Reconditioning of Road from Miano Khoso (Chari Chowk) to Rafique Mahesar Chowk, Taluka Kingri, District Khairpur Mirs.		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : F.G		
262 -	KX25SAP006: Rehabilitation of Road from Lal Bux Kandhro Tandro Masti Road to Village Hasul Khaskheli, Taluka Kingri, District Khairpur Mirs.		<u>32,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		32,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
263 -	KX25SAP007: Construction of Surface Drains & Fixing Paver Block at Various Muhallas / Streets of Ward No.1 TC Ahmedpur Taluka Kingri District Khairpur Mirâ€™s.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
264 -	KX25SAP008: Construction of Surface Drains & Fixing Paver Block at Various Imam Bargahs & Villages of Taluka Kingri District Khairpur Mirâ€™s.		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
265 -	KX25SAP009: Construction of new road from Thari Kharirah road to Village Yar Muhammad Chaddar Taluka Mirwah		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
266 -	KX25SAP010: Construction of road from Tando Mir Ali to Village Jaro Mallah Taluka Mirwah		<u>24,000,000</u>
	A12102 Other highways/roads		24,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
267 -	KX25SAP011: Construction of road from Village Nawab Rind to Village Shoukat Ali Rind Taluka Mirwah		<u>24,000,000</u>
	A12102 Other highways/roads		24,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
268 -	KX25SAP012: Construction of road from Mehrabpur Bachrah road to Village Ustad Khan Dhengo Taluka Mirwah		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
269 -	KX25SAP013: Reconditioning of road from Rohri Canal Bridge Deparja to Railway Phatak Deparja Taluka Mirwah		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
270 -	KX25SAP014: Reconditioning of road from Village Wahid Bux Kubar to Mehran Highway Taluka Mirwah		<u>24,000,000</u>
	A12102 Other highways/roads		24,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
271 -	KX25SAP015: Reconditioning of road from Sui-Gas Thari road to Village Sodho Khan Khaskheli Taluka Mirwah		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
272 -	KX25SAP016: Reconditioning of road from Matt Talpur road Village Dodo Khan Khaskheli to Village Mehrab Khan Rind & GHS Matt to Bazdar Wada Mehar Veasar Taluka Mirwah		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
273 -	KX25SAP017: Construction of new road from Suteh to Village Haji Mubarak Chakrani Taluka Faiz Ganj		<u>24,000,000</u>
	A12102 Other highways/roads		24,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
274 -	KX25SAP018: Construction of new road from Faiz Ganj Wah Bridge to Village Allah Jurio Shar and Village Andal Khaskheli Taluka Faiz Ganj		<u>24,000,000</u>
	A12102 Other highways/roads		24,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
275 -	KX25SAP019: Construction of Surface Drains & Pavement at Village Tarko Wado Taluka Mirwah		<u>20,000,000</u>
	A12470 Others		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
276 -	KX25SAP020: Rehabilitation/Repair of road from Railway Phatak Fakir Abad upto Faizal Mahar (Remaining portion) Taluka Kotdiji. Mile 0/0-0/3+495 (0.75km)		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
277 -	KX25SAP021:	Rehabilitation of Mirwah Canal Bridge near Sardar Tahir Imtiaz Phulpoto House, Repair of Retaining wall & M&R road with paver block on Footpath from left side of canal from		<u>40,000,000</u>
	A12470	Others		40,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
278 -	KX25SAP022:	Sweet Water Supply Scheme of Meghwar Muhalla City Kotdiji TC Kotdiji Taluka Kotdiji District Khairpur Mirs'		<u>15,000,000</u>
	A12470	Others		15,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
279 -	KX25SAP023:	Drainage & Paver Block Scheme of Village Paru Khan Pato UC Jhando Mashaikh Taluka Kotdiji District Khairpur Mirs'		<u>3,000,000</u>
	A12470	Others		3,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
280 -	KX25SAP024:	Drainage & Paver Block Schemes in the Villages æ#Bangul Khan Chandio, Muhalla Ali Khan Chandio, Muhalla Ghareebabad, Muhalla Sabal Chandio & Muhalla Jinsar Chandio UC Bapho		<u>10,000,000</u>
	A12470	Others		10,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
281 -	KX25SAP025:	Paver Block Scheme in various Muhallas & Streets of Village Rind Hajana TC Kotdiji Taluka Kotdiji District Khairpur Mirs'		<u>5,000,000</u>
	A12470	Others		5,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
282 -	KX25SAP026:	Drainage & Paver Block Scheme of Village Khair Muhammad Pato UC Bapho Taluka Kotdiji District Khairpur Mirs'		<u>4,000,000</u>
	A12470	Others		4,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
283 -	KX25SAP027: Drainage & Paver Block Scheme of Village Haji Allah Wasayo Bugti TC Kotdiji Taluka Kotdiji, District Khairpur Mirs'		<u>3,000,000</u>
	A12470 Others		3,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
284 -	KX25SAP028: Paver Block Scheme in Village Rabban Rajpar Muhalla Ghulam Shabir Rajpar Taluka Kotdiji District Khairpur Mirs'		<u>3,000,000</u>
	A12470 Others		3,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
285 -	KX25SAP029: Solarize System, Disposal & Paver Block Village Nawab Solangi Taluka Kotdiji District Khairpur Mirs'		<u>3,000,000</u>
	A12470 Others		3,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
286 -	KX25SAP030: Drainage & Paver Block Scheme of Village Baidani Solangi, Wada Machyoon Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
287 -	KX25SAP031: Rehabilitation of Drainage & Paver Block Scheme of Mugheem Khan Jagirani, Wada Machyoon Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
288 -	KX25SAP032: Drainage & Paver Block Scheme of Village Dhani Bux Jagirani UC Gujjo Taluka and District Khairpur Mirs'		<u>4,000,000</u>
	A12470 Others		4,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
289 -	KX25SAP033: Rehabilitation of Drainage & Paver Block Scheme of Village Alam Khan Gopang (Remaining Portion) Taluka & District Khairpur Mirs'		<u>4,000,000</u>
	A12470 Others		4,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
290 -	KX25SAP034: Drainage & Paver Block Scheme of Village Butto Chandio UC Tando Masti Taluka & District Khairpur Mirs'		<u>4,000,000</u>
	A12470 Others		4,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
291 -	KX25SAP035: Drainage & Paver Block Scheme of Village Moosani (Remaining Portion) UC Tando Masti Taluka & District Khairpur Mirs'		<u>4,000,000</u>
	A12470 Others		4,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
292 -	KX25SAP036: Drainage & Paver Block Scheme of Village Bago Maitlo UC Khanpur Taluka & District Khairpur Mirs'		<u>4,000,000</u>
	A12470 Others		4,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
293 -	KX25SAP037: Drainage and Paver Block Scheme in Village Ahmed Khan Junejo UC Khanpur Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
294 -	KX25SAP038: Rehabilitation of Water Supply Scheme with Drainage & Paver Block in Tando Masti City UC Tando Masti, Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
295 -	KX25SAP039: Drainage & Paver Block Scheme of Village Changar Muhalla Parvez Ali Changar UC Shah Bhangio, Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
296 -	KX25SAP040: Drainage & Paver Block scheme in Village Rasool Bux Mangrio & Murad Mangrio UC Tando Masti Taluka & District Khairpur Mirs'		<u>4,000,000</u>
	A12470 Others		4,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
297 -	KX25SAP041: Provision of Sanitation Machinery for MC Khairpur Taluka & District Khairpur		<u>10,000,000</u>
	Mirs'		
	A12470 Others		10,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
298 -	KX25SAP042: Construction of Public Toilets for Men & Women Separately in City Khairpur		<u>4,000,000</u>
	Taluka & District Khairpur Mirs'		
	A12470 Others		4,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
299 -	KX25SAP044: Construction of One Class Room i/c Veranda and Lavatory Block at GBPS Aabri		<u>5,000,000</u>
	Chandia SEMIS Code.415050050 Taluka Kotdiji District Khairpur Mirs'		
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
300 -	KX25SAP045: Repair / Rehabilitation of existing School Building i/c Lavatory Block,		<u>5,000,000</u>
	Construction of Compound Wall at GBPS Abdul Karim Solangi SEMIS Code.415050235		
	Taluka Kotdiji District		
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
301 -	KX25SAP046: Construction of One Class Room i/c Veranda, Lavatory Block and Compound Wall at		<u>6,000,000</u>
	GBPS Najamuddin Lasharhi SEMIS Code.415050396 Taluka Kotdiji District Khairpur		
	Mirs'		
	A12470 Others		6,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : F.G		
302 -	KX25SAP047: Repair / Rehabilitation of School Building at GBPS Misri Katohar SEMIS		<u>5,000,000</u>
	Code.415030099 Taluka & District Khairpur Mirs'		
	A12470 Others		5,000,000

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FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
303 -	KX25SAP048:	Repair / Rehabilitation of School Building at GBPS Saleem Abad SEMIS Code.415030323 Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470	Others		5,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
304 -	KX25SAP049:	Repair / Rehabilitation of School Building & Construction of Additional One Class Room at GBPS Gabar Maitlo SEMIS Code.415030055 Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470	Others		5,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
305 -	KX25SAP050:	Repair / Rehabilitation of School Building at GBELS Chaudary Ghulam Hyder SEMIS Code.415030044 Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470	Others		5,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
306 -	KX25SAP051:	Repair / Rehabilitation of School Building at GGPS Saeed Khan Lakho SEMIS Code.415030353 Taluka & District Khairpur Mirs'		<u>5,000,000</u>
	A12470	Others		5,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : F.G		
307 -	KX25SAP052:	Construction of Vocational Center & Display Center at Maitla MOhulla Luqman City Khairpur Taluka Khairpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
308 -	LN24SAP001:	Construction of 10 Rft Bridge on Shakh Near village Mor Khokhar UC Aghani.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
309 -	LN24SAP002:	Reconditioning of Road from Dhamrah road to village Ali Sher Khokhar (1.0 Km) UC Aghani.		<u>19,700,000</u>
	A12102	Other highways/roads		19,700,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
310 -	LN24SAP003: Construction of C.C Paving Block Road from Ratodero Shikarpur road to Village Ghotia (507 Rft) along with C.C Drain (500 Rft) & retaining Wall (300 Rft) City Ratodero.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
311 -	LN24SAP004: Widening & Reconditioning of Road from Naudero Stadium to Naudero House (0.40 Km) I/C M. Structure city Naudero.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
312 -	LN24SAP005: Reconditioning of road from Tagar Bridge to village Allah Dino Dahani along retaining wall to Dadu Canal (I/C Approach to Tagar Bridge) (Taluka Ratodero) (Remaining Portion) 0/0-0/		<u>22,500,000</u>
	A12102 Other highways/roads		22,500,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
313 -	LN24SAP006: Reconditioning of Road from Jumo Agham Wasayo Bhutto Road to Village Ali Hassan Kosh (0.30 Km) I/C Retaining Wall (660 Rft) & C.C Paving Block Road (125 Rft) UC Jumo Agham.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
314 -	LN24SAP007: Reconditioning of road from village Eden Brohi, Ahmed Khan Brohi & Muhammad Gul Brohi to village Garhi Harsa (0.55 Km). UC Lashari.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
315 -	LN24SAP008: Construction of 10 Rft Bridge on Waris Dino Minor Near Village Sanhra Machi. UC Waris Dino Machi.		<u>2,800,000</u>
	A12470 Others		2,800,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
316 -	LN24SAP009: Construction & Reconditioning of Road at Village Sodo Jeho (0.40 Km) I/C Retaining Wall (586 Rft). UC GKBB.		<u>18,000,000</u>
	A12102 Other highways/roads		18,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
317 -	LN24SAP010: Construction of CC drains and paver block in UC 05 Dari Town Larkano.		<u>25,000,000</u>
	A12470 Others		25,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
318 -	LN24SAP011: Construction of CC drains and paver block in various UCs of Hyderi Town city Larkano.		<u>40,000,000</u>
	A12470 Others		40,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
319 -	LN24SAP012: Construction of CC drains and paver block in various UCs of Empire Town city Larkano.		<u>40,000,000</u>
	A12470 Others		40,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
320 -	LN24SAP013: Construction of CC drains and paver block in various UCs of Sachal Town city Larkano.		<u>20,000,000</u>
	A12470 Others		20,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
321 -	LN24SAP014: Paver Block CC Drainage & CC Block Scheme for Town Badah.		<u>38,000,000</u>
	A12470 Others		38,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
322 -	LN24SAP015: Paver Block CC Drainage & CC Block Scheme for Town Gerelo.		<u>18,000,000</u>
	A12470 Others		18,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
323 -	LN24SAP016: Paver Block CC Drainage & CC Block Scheme for Village Murtaza Abad Graveyard.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
324 -	LN24SAP017: Paver Block CC Drainage & CC Block Scheme for Village Murtaza Abad Public Parak in Arija Taluka Bakrani District Larkana.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
325 -	LN24SAP018: Paver Block CC Drains for Scheme Village Murtaza Abad.		<u>6,000,000</u>
	A12470 Others		6,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
326 -	LN24SAP019: Paver Block CC Drainage & CC Block Scheme for Village Kajal Pur Bakrani.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
327 -	LN24SAP020: Paver Block CC Drainage & CC Block Scheme for Village Safar Sandeelo.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
328 -	LN24SAP021: Paver Block CC Drainage & CC Block Scheme for NBP to Bypass VIZ Taheem Mahullahto Mangria Muhalla Taluka Dokri.		<u>4,000,000</u>
	A12470 Others		4,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
329 -	LN24SAP022: Paver Block CC Drainage & CC Block Scheme for Mangi Muhallah Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
330 -	LN24SAP023: Paver Block CC Drainage & CC Block Scheme for Town Dokri Bypass Street Advocate Mir Shoaib Raza Dokri.		<u>4,000,000</u>

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FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A12470 Others		4,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
331 -		LN24SAP024: Paver Block, C, C Qrainage & C, C Block Scheme for Village Gud Main Street from Hafiz Usman Masque to Hafiz Baban Masque village Bakrani.		<u>8,000,000</u>
		A12470 Others		8,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
332 -		LN24SAP025: Paver Block CC Drainage & CC Block Scheme for Village Kameeso Huilo New Gud Road to Gul Hasan Jatt Aotaq Taluka Bakrani.		<u>3,000,000</u>
		A12470 Others		3,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
333 -		LN24SAP026: Paver Block CC Drainage & CC Block Scheme for Village Kameeso Huilo New Gud Sapna Hotel to Ghulam Nabi Mashi House Taluka Bakrani.		<u>5,000,000</u>
		A12470 Others		5,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
334 -		LN24SAP027: Paver Block CC Drainage & CC Block Scheme for Village Kameeso Huilo New Gud Road to Spana Hotel to Naseer Muhammad Bughio House Bakrani.		<u>7,000,000</u>
		A12470 Others		7,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
335 -		LN24SAP028: Paver Block CC Drainage & CC Block Scheme for village Jafar Shah Mazahar Buriro Muhallah Taluka Bakrani.		<u>1,000,000</u>
		A12470 Others		1,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
336 -		LN24SAP029: Paver Block CC Drainage & CC Block Scheme for Village Rasool Bux Hulio Taluka a ram.		<u>3,000,000</u>
		A12470 Others		3,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
337 -		LN24SAP030: Paver Block CC Drainage & CC Block Scheme for village Gujhar Dokri.		<u>3,000,000</u>
		A12470 Others		3,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
338 -	LN24SAP031: Paver Block CC Drainage & CC Block Scheme for Din Muhammad Junejo Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
339 -	LN24SAP032: Paver Block CC Drainage & CC Block Scheme for village Darya Khan Mangrio Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
340 -	LN24SAP033: Paver Block CC Drainage CC Block Scheme for Badal Samo Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
341 -	LN24SAP034: Paver Block CC Drainage CC Block Scheme for Village Parial Abro Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
342 -	LN24SAP035: Paver Block CC Drainage CC Block Scheme for Village Seehar Station Lashari Street Muhammad Junejo Otauq Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
343 -	LN24SAP036: Paver Block CC Drainage & CC Block scheme for Village Seehar near Punhal Chandio Street, Yaar Ali Chandio Taluka Dokri.		<u>1,000,000</u>
	A12470 Others		1,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
344 -	LN24SAP037: Paver Block CC Drainage & CC Block Scheme for Village Razi Dakhan Tatri street Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
345 -	LN24SAP038: Paver Block CC Drainage & CC Block Scheme for Village Muhammad Khan Gadhi Near Badal Gadhi Street Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
346 -	LN24SAP039: Paver Block CC Drainage & CC Block Scheme for Village Absani Lakhair Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
347 -	LN24SAP040: Paver Block CC Drainage & CC Block Scheme for Village Yaroo Lakhair Nazir Lakhair Dargah Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
348 -	LN24SAP041: Paver Block CC Drainage & CC Block Scheme for Mukhtair Junejo Muhalla Veehar Village Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
349 -	LN24SAP042: Paver Block CC Drainage & CC Block Scheme for Village Badah Mohan Jo Daro Road to Village Wadi Wani Otaque Muhammad Ali Retuning Wall Taluka Dokri.		<u>6,000,000</u>
	A12470 Others		6,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
350 -	LN24SAP043: Paver Block CC Drainage & CC Block Scheme for Village Bilal Khan Jat Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
351 -	LN24SAP044: Paver Block CC Drainage & CC Block Scheme for Village Mir Muhammad Bughio Taluka Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
352 -	LN24SAP045: Paver Block CC Drainage & CC Block Scheme for Village Gagranko Taluka Dokri.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
353 -	LN24SAP046: Paver Block CC Drainage & CC Block Scheme for Village Shadi Jatoi Taluka Bakrani.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
354 -	LN24SAP047: Paver Block CC Drainage & CC Block Scheme for Village Gulan Chawaro, Imdad Chawaro Taluka Larkana.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
355 -	LN24SAP048: Paver Block CC Drainage & CC Block Scheme for Village Juman Tagar Main Road Galab House Larkana.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
356 -	LN24SAP049: Paver Block CC Drainage & CC Block Scheme for Village Muhammad Mari Larkana.		<u>5,000,000</u>
	A12470 Others		5,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
357 -	LN24SAP050: Paver Block CC Drainage & CC Block Scheme for Ehdan Brohi Taluka Larkana.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
358 -	LN24SAP051: Paver Block CC Drainage & CC Block Scheme for Village Bachal Mehesar Larkano.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
359 -	LN24SAP052: Paver Block CC Drainage & CC Block Scheme for Village Mahoota Taluka Larkano.		<u>7,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		7,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
360 -	LN24SAP053: Paver Block CC Drainage & CC Block Scheme for Village Faithpur various streets Taluka Larkano.		<u>4,000,000</u>
	A12470 Others		4,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
361 -	LN24SAP054: Paver Block CC Drainage & CC Block Scheme for Village Mitho Dero Taluka Larkano.		<u>4,000,000</u>
	A12470 Others		4,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
362 -	LN24SAP055: Paver Block CC Drainage & CC Block Scheme for Village Rasees Faqeer Muhammad Bugti Taluka Larkana.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
363 -	LN24SAP056: Paver Block CC Drainage & CC Block Scheme for Village Lal Bux Bugti Taluka Larkana.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
364 -	LN24SAP057: Paver Block CC Drainage & CC Block Scheme for Village Abdullah Lashari Taluka Larkana.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
365 -	LN24SAP058: Paver Block CC Drainage & CC Block Scheme for Village Ghulam Qadir Lashari Taluka Larkano.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
366 -	LN24SAP059: Paver Block CC Drainage & CC Block Scheme for Allahabad Taluka Larkana.		<u>5,000,000</u>
	A12470 Others		5,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
367 -	LN24SAP060: Paver Block CC Drainage & CC Block Scheme for Village Gul Muhammad Khoso Taluka Larkana.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
368 -	LN24SAP061: Paver Block CC Drainage & CC Block Scheme for NA 195 various street of City Larkano & village Mahi Khan Chandio near Mithodero and repair paver blocks and drainage 60ft		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
369 -	LN24SAP062: Paver Block CC Drainage & CC Block Scheme from Banglow Non-B-02 house to Wapda Colony main gate at Wapda colony near Yar Muhammad Colony Larkano.		<u>4,000,000</u>
	A12470 Others		4,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
370 -	LN24SAP063: Paver Block CC Drainage & CC Block Scheme for Munawarabad Asif Dahani city Larkano.		<u>1,000,000</u>
	A12470 Others		1,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
371 -	LN24SAP064: Paver Block CC Drainage & CC Block Scheme for Dr Imtiaz Ali Shah Street city Larkano.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
372 -	LN24SAP065: Paver Block and CC Drainage from main road Larkano Kamber road to Nazar Muhammad Gopang house village Alam Khan G Bero Chandio.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
373 -	LN24SAP066: Paver Block CC Drainage & CC Block Scheme for Village Butra Zulflquar Bughio Muhallah Taluka Larkana.		<u>1,500,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		1,500,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
374 -	LN24SAP067: Paver Block CC Drainage & CC Block Scheme for Village Parano Abad Near Mazafar Unbar Muhallah Taluka Dokri.		<u>1,500,000</u>
	A12470 Others		1,500,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
375 -	LN24SAP068: Paver Block CC Drainage & CC Block Scheme for Village Shah Abad Larkano.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
376 -	LN25SAP001: Construction of CC Drains and Paving Blocks for Hyderi Town Taluka Larkano.		<u>39,000,000</u>
	A12470 Others		39,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
377 -	LN25SAP002: Construction of CC Drains and Paving Blocks for Empire Town Taluka Larkano.		<u>34,000,000</u>
	A12470 Others		34,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
378 -	LN25SAP003: Construction of CC Drains and Paving Blocks for Sachal Town Taluka Larkano.		<u>26,000,000</u>
	A12470 Others		26,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
379 -	LN25SAP004: Construction of CC Drains and Paving Blocks for Dari Town Taluka Larkano.		<u>26,000,000</u>
	A12470 Others		26,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
380 -	LN25SAP005: Installation of tube well, Pumping Machinery and Solar Energy for Water Supply Scheme Wasayo Bhutto.		<u>30,210,000</u>
	A12470 Others		30,210,000

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FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
381 -		LN25SAP006: Construction of water Tank (LSR) and house holed connections at Village Wasayo Bhutto.		<u>39,880,000</u>
	A12470	Others		39,880,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
382 -		LN25SAP007: Providing and laying Distribution lines for Water Supply at Village Wasayo Bhutto.		<u>27,830,000</u>
	A12470	Others		27,830,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
383 -		LN25SAP008: Providing Rising Main 8 dia for Water Supply Scheme Wasayo Bhutto.		<u>27,080,000</u>
	A12470	Others		27,080,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
384 -		LN25SAP009: Construction of Paving Block & CC Drain for UC Wakro & Dokri Town.		<u>30,000,000</u>
	A12470	Others		30,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
385 -		LN25SAP010: Construction of Paving Block & CC Drain for various villages of UC Karani & Village Sher Muhammad Sangi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
386 -		LN25SAP011: Installation of Tubewell and water Tank for Village Murtaza abad, Village Kander Sehro & Village Gud.		<u>36,780,000</u>
	A12470	Others		36,780,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : F.G		
387 -		LN25SAP012: Providing Pumping Machinery with Solar Energy for Water Supply Scheme Village Gud and its adjoining villages.		<u>36,470,000</u>
	A12470	Others		36,470,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
388 -	LN25SAP013: Providing Pumping Machinery, Power connection and Lines network at Water Supply Scheme Village Murtaza abad, Village Kander Sehro & Village Gud.		<u>34,690,000</u>
	A12470 Others		34,690,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
389 -	LN25SAP014: Providing Rising Main for Water Supply Scheme Village Murtaza abad, Village Kander Sehro & Village Gud.		<u>33,430,000</u>
	A12470 Others		33,430,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
390 -	LN25SAP015: Providing water connections and distribution network at Village Murtaza abad, Village Kander Sehro & Village Gud.		<u>28,630,000</u>
	A12470 Others		28,630,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : F.G		
391 -	LN25SAP016: Repair of Public Park at Village Murtazaabad.		<u>20,000,000</u>
	A12470 Others		20,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
392 -	MP25SAP001: PC-J/Rough cost estimate for Installation of Solar poles of Various Union Councils of Taluka Shujabad District Mirpurkhas (NA-212).		<u>15,000,000</u>
	A12470 Others		15,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
393 -	MP25SAP002: PC-1/Rough cost estimate for Installation of Solar poles of Various Union Councils of Taluka Digri District Mirpurkhas (NA-212).		<u>25,000,000</u>
	A12470 Others		25,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
394 -	MP25SAP003: PC-1/Rough cost estimate for Installation of Solar poles of Various Union Councils of Taluka Jhudo District Mirpurkhas (NA-212).		<u>25,000,000</u>
	A12470 Others		25,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
395 -	MP25SAP004: PC-1/Rough cost estimate for Installation of Solar poles of Various Union Councils of Taluka Kot Ghulam Muhammad District Mirpurkhas (NA-212).		<u>35,000,000</u>
	A12470 Others		35,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
396 -	MP25SAP005: Construction of Road From Jhudu Subzi Mandi road To Village Allah Jorio Khoso Deh-317 UC Mir Allah Bachayio Talpur Mile:-0/0-0/2+440 Ft.		<u>12,000,000</u>
	A12102 Other highways/roads		12,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
397 -	MP25SAP006: Construction Of road from Jhudu Nabisar Road to Jan Muhammad Arain UC-Ahori Taluka Jhudu MILE:- 0/0-0/3+116.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
398 -	MP25SAP007: Construction Of Road Village Ahmed Khan To Village Bhagwan Das Deh-375 UC Noukot Taluka Jhudu MILE:-0/0-0/3+296.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
399 -	MP25SAP008: Construction of road from Fazal Bhambro Station to Govt. High School Fazal Bhambro UC Fazal Bhambro Taluka Jhudo Mile:-0/0-0/0+445.		<u>4,000,000</u>
	A12102 Other highways/roads		4,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
400 -	MP25SAP009: Construction of road from Manjhi Khan Soomro road to Village Vinod Balchand Deh-375 UC Noukot Taluka Jhudo Mile:-0/0-0/0+502.		<u>4,000,000</u>
	A12102 Other highways/roads		4,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
401 -	MP25SAP010: Construction of Road From Village Ghafoor Kaloi to Village Yaqoob Kaloi Deh-188 UC Mir Khuda Bux Talpur-1 Taluka Digri Mile 0/0-0/3+480.		<u>15,000,000</u>
	A12470 Others		15,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
402 -	MP25SAP011: Construction of Paver Block Road at Village Tando Kolachi Deh-342 UC Ahori Taluka Jhudo (Length 1815 Rft).		<u>9,000,000</u>
	A12470 Others		9,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
403 -	MP25SAP012: Construction of 20 Rft Bridge at Sim Nala Near Village Noor Hassan Chandio Deh-162 UC Mir Haji Hayat Talpur.		<u>4,000,000</u>
	A12102 Other highways/roads		4,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
404 -	MP25SAP013: Construction of road from KGM-Dengan road to Village Hussain Kamdar and Fauji Attaullah Khaskheli Deh-221 UC Dengan Mile:-0/0-0/5(1.00km).		<u>23,000,000</u>
	A12102 Other highways/roads		23,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
405 -	MP25SAP014: Construction of road from Talib Dal Aslam Dal to Village Ahmed Dal Ghulam Hussain Laghari UC Rafique Kachelo Mile:-0/0-0/3 (0.60km) .		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
406 -	MP25SAP015: Construction of Link road from Ajio Kohli to Burhan Shar Deh-231 UC Ubaidullah Bhurghari Mile-0/0-0/1+330 (0.30 km).		<u>8,000,000</u>
	A12102 Other highways/roads		8,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
407 -	MP25SAP016: Construction of additional water tank for water supply scheme town committee Jhudo Taluka Judo District Mirpurkhas.		<u>20,000,000</u>
	A12470 Others		20,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
408 -	MP25SAP017: Construction of additional class room and provision of missing facilities in existing school at GBPS, Sobdar Khan chandio deh-350 UC Ahmed Khan bhurguri Taluka KGM District		<u>3,000,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		3,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
409 -	MP25SAP018: Construction of additional class room and provision of missing facilities in existing school at 3 GBPS Mari Nawab Sahib UC Mir Ghulam Hussain deh-277 Taluka KGM District		<u>3,000,000</u>
	A12470 Others		3,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
410 -	MP25SAP019: PC-1/Rough cost estimate for Installation of (66 NOs) Solar Poles & Lights @ Town Municipal Corporation Mir Sher Muhammad Talpur Mari District Mirpurkhas in UCs		<u>19,800,000</u>
	A12470 Others		19,800,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
411 -	MP25SAP020: PC-1/Rough cost estimate for Installation of (67 NOs) Solar Poles & Lights @ Town Municipal Corporation Syed Khadim Ali Shah in UCsGharibabad, Rewachand Garden,		<u>20,100,000</u>
	A12470 Others		20,100,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
412 -	MP25SAP021: PC-1/Rough cost estimate for Installation of (67 NOs) Solar Poles & Lights of Taluka Hussain Bux Mari in UC Patayoon @Deh 81A, 81,82,80, 79, 79-A, 87, 88 & Deh 92..		<u>20,100,000</u>
	A12470 Others		20,100,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
413 -	MP25SAP022: PC-1/Rough cost estimate for Installation of (68 NOs) Solar Poles & Lights of Taluka Hussain Bux Mari in UC Khan @ Deh 89, 90, 91, 93, 94, 95, 96, 97, &Deh 98.		<u>20,400,000</u>
	A12470 Others		20,400,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
414 -	MP25SAP023: PC-1/Rough cost estimate for Installation of (70 NOs)Solar Poles & Lights of Taluka Hussain Bux Mari in UC Turk Ali Mari @ Deh 102, 103, 1074, 105, & Deh 107.		<u>21,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		21,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
415 -	MP25SAP024: PC-1/Rough cost estimate for Installation of (70 NOs) Solar Poles & Lights of Taluka Hussain Bux Mari in UC Al-Haaj Muhammad Bux Narejo Deh 71, 78, 77, 121, 123, 122		<u>21,000,000</u>
	A12470 Others		21,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
416 -	MP25SAP025: PC-1/Rough cost estimate for Installation of (50 NOs) Solar Poles & Lights of Taluka Hussain Bux Mari in UC Pir Azeem Shah @ Deh 99, 100, 101, 106, 111, 112, 113 & Deh		<u>15,100,000</u>
	A12470 Others		15,100,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
417 -	MP25SAP026: PC-1/Rough cost estimate for Installation of (65 NOs) Solar Poles & Lights in Taluka Sindhri @ UC Samaro Mori, Deh Layari, Deh Khraro, Deh Manglan, Deh Kangal, Deh		<u>19,500,000</u>
	A12470 Others		19,500,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
418 -	MP25SAP027: PC-1/Rough cost estimate for Installation of (64 NOs) Solar Poles & Lights in Taluka Sindhri @ UC Dhar Mitho Faqeer, Deh Dhadhrol, Deh Gambo Faqir, Deh Dher Mitho Faqir,		<u>19,200,000</u>
	A12470 Others		19,200,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
419 -	MP25SAP028: PC-1/Rough cost estimate for Installation of (95 NOs) Solar Poles & Lights in Taluka Sindhri @ UC Balochabad, Deh 135, 136, 240, 241, 242, 228, 229, 226, 227 UC-Girhore Sharif,		<u>28,500,000</u>
	A12470 Others		28,500,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : F.G		
420 -	MP25SAP029: PC-1/Rough cost estimate for lustallation of (60 NOs) Solar Poles & Lights of Taluka Shujabad @ UC Taju Khuskhei, deh-377, 378, 379, 380, 383, 384 Wadal Shah Deh-382, Deh		<u>18,000,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		18,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : F.G		
421 -	MP25SAP030: PC-1/Rough cost estimate for Installation of (91 NOs) Solar Poles & Lights of Taluka Shujabad @ UC Jhillori-I. Deh-217,224,225,236,237,248,249,250 Jhillori -II		<u>27,300,000</u>
	A12470 Others		27,300,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
422 -	MX24SAP007: Construction of C.C Road / Drain in Chelhar Town Taluka Mithi District Tharparkar (Phase-I) Estimated Cost Rs.30.000 million		<u>30,000,000</u>
	A12470 Others		30,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
423 -	MX24SAP008: Construction of C.C Road / Drain in Chelhar Town Taluka Mithi District Tharparkar (Phase-II) Estimated Cost Rs.14.553 million		<u>14,553,000</u>
	A12470 Others		14,553,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
424 -	MX24SAP009: Construction of C.C Road / Drain in Islamkot Town Taluka Islamkot District Tharparkar (Phase-III) Estimated Cost Rs.40.000 million		<u>40,000,000</u>
	A12470 Others		40,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
425 -	MX24SAP010: Construction of Compound Wall / renovation of Veterinary Centre at Village Shaoorabad U/C Bhitro Taluka Kaloi District Tharparkar Estimated Cost Rs.3.000 million		<u>3,000,000</u>
	A12470 Others		3,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
426 -	MX24SAP020: Installation of Solar Street light at village chachi U/C Chachro (Rural) Taluka chachro District Tharparkar Estimated Cost Rs. 10.000 million.		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
427 -	MX25SAP021: Installation of Solar Street Light at Village Taroos Taluka Chachro District		<u>10,000,000</u>
	Tharparkar Estimated Cost Rs.10.000 million		
	A12470 Others		10,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
428 -	MX25SAP001: Construction of road at village Haji Achar Samejo Ji Dhani Taluka Chachro mile		<u>15,000,000</u>
	0/0-0/2+237 0.48 Km.		
	A12102 Other highways/roads		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
429 -	MX25SAP002: Construction of road at village Adam Rind Bijar Khan Paro Taluka Chachro mile		<u>20,000,000</u>
	0/0-0/3+65 0.62 Km.		
	A12102 Other highways/roads		20,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
430 -	MX25SAP003: Construction of road at village Bangal Khan Rind Menghwar Paro Taluka Chachro		<u>30,000,000</u>
	mile 0/0-0/4+495 = 0.95 Km.		
	A12102 Other highways/roads		30,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
431 -	MX25SAP004: Construction of road at village Jani Halepoto Ji Dhani Taluka Chachro mile 0/0-		<u>15,000,000</u>
	0/2+237 0.48 Km.		
	A12102 Other highways/roads		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
432 -	MX25SAP005: Construction of road at village Sakrio Taluka Chachro mile 0/0-0/2+237-0.48 Km.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
433 -	MX25SAP006: Construction of Paver Block Chachro Town Taluka Chachro.		<u>30,000,000</u>
	A12470 Others		30,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
434 -	MX25SAP007: onstruction of road at village Mubarak Rind Taluka Chachro mile 0/0-0/2+237 = 0.48 Km.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
435 -	MX25SAP008: Construction of road at village Chappar Din Shah Taluka Chachro mile 0/0-0/2+237 0.48 Km.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
436 -	MX25SAP009: Construction of C.C road at village Juglio Allahdino Dal Paro Taluka Nagarparkar District Tharparkar.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
437 -	MX25SAP010: Installation of Solar Submersible Pumps in Various villages of Taluka Nagarparkar, Chachro & Dahli.		<u>35,000,000</u>
	A12470 Others		35,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
438 -	MX25SAP011: Construction of Medical Dispensary (2-Units) in Taluka Chachro & Dahli District Tharparkar.		<u>20,000,000</u>
	A12470 Others		20,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
439 -	MX25SAP012: Installation of Solar Street Poles at various villages of UC Satidera Taluka Nagarparkar District Tharparkar.		<u>25,000,000</u>
	A12470 Others		25,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
440 -	MX25SAP013: Reconditioning of road from Sunji Mori to Sarang Sobedar via Jumoon Khaskeli mile 0/0-1/7 = 3.00 Km (In portions).		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : F.G		
441 -	MX25SAP014:	Reconditioning of road from Wapda Office to Mithi Islamkot road near Marvi Pump i/c links to Graveyard, CIA Center, Police Station Mithi Town District Tharparkar mile 0/0-0/7+150		<u>34,123,000</u>
	A12102	Other highways/roads		34,123,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : F.G		
442 -	MX25SAP015:	Laying Paver Block Flooring from CIA Center to East Bajeer Mohalla Mithi Town District Tharparkar.		<u>13,877,000</u>
	A12470	Others		13,877,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : F.G		
443 -	MX25SAP016:	Rehabilitation / Construction of Additional Classrooms & Provision of Missing facilities in existing primary / Elementary & Secondary School (04-Units) in Mithi & Islamkot		<u>33,000,000</u>
	A12470	Others		33,000,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : F.G		
444 -	MX25SAP017:	Construction of Additional Classrooms & Provision of Missing facilities in existing primary / Elementary & Secondary School (04-Units) in Diplo & Kaloi District Tharparkar.		<u>39,000,000</u>
	A12470	Others		39,000,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : F.G		
445 -	MX25SAP018:	Up-gradation of Government Dispensary to the level of Basic Health Unit Godangri UC Manjethi Taluka Islamkot (Non-Residential).		<u>34,020,000</u>
	A12470	Others		34,020,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : F.G		
446 -	MX25SAP019:	Up-gradation of Government Dispensary to the level of Basic Health Unit Godangri UC Manjethi Taluka Islamkot (Residential).		<u>35,980,000</u>
	A12470	Others		35,980,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : F.G		
447 -	MX25SAP020: Construction of (AJM) Mini Sports Complex AT Jagdesh Colony Mithi District Tharparkar.		<u>30,000,000</u>
	A12470 Others		30,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
448 -	MY25SAP001: Recondition of link road from Village Allah Bux Khoso Road to Old Saeedabad Road (Asphalt).		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
449 -	MY25SAP002: Recondition of link road from Government Hospital Road to Petrol Pump Road New Saeedabad (Asphalt).		<u>24,000,000</u>
	A12102 Other highways/roads		24,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
450 -	MY25SAP003: Recondition of link road from Petrol Pump to Cinema Chowk New Saeedabad Road (Asphalt).		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
451 -	MY25SAP004: Recondition of link road from Cinema Chowk Road to Al-Asad Petrol Pump Road New Saeedabad (Asphalt).		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
452 -	MY25SAP005: Recondition of link road from Al-Asad Petrol Pump Road to Shaheed Muhtarma Benazir Bhutto Chowk New Saeedabad Road (Asphalt).		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
453 -	MY25SAP006: Recondition of link road from Bheel Mori Road to Old Bus Stop Road Hala New (Asphalt).		<u>26,000,000</u>
	A12102 Other highways/roads		26,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
454 -	MY25SAP007: Recondition of link road from Old Bus Stop Road to Hala Shahdadpur Chowk Road (Asphalt).		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
455 -	MY25SAP008: Recondition of link road from Old Bus Stop Hala Shahdadpur Chowk to By Pass Hala New Road (Asphalt) (with approaches).		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
456 -	MY25SAP009: Recondition of link road from Village Jaffar Khaskheli to Matiari Allah Dino Sand.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	MY6000 DEPUTY COMMISSIONER, MATIARI		
	ADP No : F.G		
457 -	MY25SAP010: Rehabilitation & Renovation of Flood Damaged Gosht Market Matiari.		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
458 -	NX25SAP001: Providing & Fixing of Paver Block & Surface Drains at Village Anwar Ali Jogi an Village Ghulam Muhammad Jogi.		<u>5,000,000</u>
	A12470 Others		5,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
459 -	NX25SAP002: Providing & Fixing of Paver Block & Surface Drains at Village Bakhu Soomrah/ Illahi Bux Soomrah & Sohail Ahmed Sahito Kotri Road Mehrabpur.		<u>5,000,000</u>
	A12470 Others		5,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
460 -	NX25SAP003: Providing & Fixing of Paver Block & Surface Drains at Village Chutal Sargani & Village Pariyal Sargani Taluka Kandiaro.		<u>20,000,000</u>
	A12470 Others		20,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
461 -	NX25SAP004: Providing & Fixing of Paver Block & Surface Drains at Gurr Mandi Mehrabpur.		<u>20,000,000</u>
	A12470 Others		20,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
462 -	NX25SAP005: Providing & Fixing of Paver Block & Surface Drains at Town Committee Halani.		<u>16,000,000</u>
	A12470 Others		16,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
463 -	NX25SAP006: Providing & Fixing of Paver Block & Surface Drains at Kandiaro City.		<u>15,000,000</u>
	A12470 Others		15,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
464 -	NX25SAP007: Providing & Fixing of Paver Block & Surface Drains at Khanwahan City.		<u>20,000,000</u>
	A12470 Others		20,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
465 -	NX25SAP008: Providing & Fixing of Paver Block & Surface Drains at Village Mir Muhammad Siyal and Village Qaboolabad.		<u>5,000,000</u>
	A12470 Others		5,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
466 -	NX25SAP009: Reconditioning of Road Form Jalani Trimore Road to Village Muhram Halepoto.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
467 -	NX25SAP010: Providing & Fixing of Paver Block & Surface Drains at Village Haji Mukhtiar Ahmed Jun Ue Jeando Rajper.		<u>6,000,000</u>
	A12470 Others		6,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
468 -	NX25SAP011: Providing & Fixing of Paver Block & Surface Drains at Village Mukhtiarabad I/C Farm House.		<u>7,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		7,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
469 -	NX25SAP012: Reconditioning of road from National Highway to Village Qabil Mangrio.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
470 -	NX25SAP013: Providing & Fixing of Paver Block & Surface Drains at Village Roshan Mahesar & Village Muhammad Laique Kalhoro UC Darbelo.		<u>6,000,000</u>
	A12470 Others		6,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
471 -	NX25SAP014: Providing & Fixing of Paver Block & Surface Drains at Village Syed Rustam Ali Shah Taluka Bhiria.		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
472 -	NX25SAP015: Reconditioning of Road from Trimore Bacha Band to Bakhri.		<u>50,000,000</u>
	A12470 Others		50,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
473 -	NX25SAP016: Providing & Fixing of Paver Block & Surface Drains at Various Villages of UC Dehat.		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
474 -	NX25SAP017: Providing & Fixing of Paver Block & Surface Drains at Various Villages of UC Ghair Gaju.		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
475 -	NX25SAP018: Widening and Reconditioning of Road from Dad Barrage to Dargah Ilyas Pir 1 Kms.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
476 -	NX25SAP019: Widening and Reconditioning of Road from Dargah Ilyas Pir To Bodlo Behan 1 Kms.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
477 -	NX25SAP020: Construction of C.C Paver Blocks Surface Drains at Imam Bux Motmal, Bodlo Behan, Sabar Khan Depar, Wadapagia, Makoo Depar, Pir Bux Khoso, Sadarudin Panjabi, Hussain Mallah, UC Kenc		<u>12,000,000</u>
	A12470 Others		12,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
478 -	NX25SAP021: Construction of C.C Paver Blocks Surface Drains at Bahadur magsi, Khan Magsi, Ghulab Khaskheli, Dodo Mari, Shahan Lashari, Shouqat Lashari, Lahno Fair and Muhalla Ghulam Akber		<u>13,000,000</u>
	A12470 Others		13,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
479 -	NX25SAP022: Construction of C.C Paver Blocks Surface Drains at Village Khadim Hussain Mari, Malak Muhalla, Rathor Muhalla at village Mallak, Village Hafiz Noodho, Village Allahdad Almani, Vill		<u>13,000,000</u>
	A12470 Others		13,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
480 -	NX25SAP023: Construction of C.C Paver Blocks Surface Drains at Village Khahi Machi, Village Noor Muhammad Sethar, Village Mamo Sohrab Almani, Jahan Khan Almani, Village Khamiso Langah, UC Kot		<u>8,000,000</u>
	A12470 Others		8,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
481 -	NX25SAP024: Construction of C.C Paver Blocks Surface Drains at Village Koro Khan Bhangar, Village Syed Hajan Shah, Village Tayab Sethar, Village Khair Muhammad Book, UC Kot Satabo Taluka Moro		<u>7,000,000</u>
	A12470 Others		7,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
482 -	NX25SAP025: Construction of C.C Paver Blocks Surface Drains at Village Kalhoro, Village Rajper, Village Awalakh, Village Bheel, UC Cheeho Taluka Moro District Naushahro Feroze.		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
483 -	NX25SAP026: Construction of C.C Paver Blocks Surface Drains at Village Phul, Mari, Birohi, Rajper, Shar, UC Dangeja Taluka Moro District Naushahro Feroze.		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
484 -	NX25SAP027: Construction of C.C Paver Blocks Surface Drains at Village Talib Khoso, Lachoo Chandio, Allah Rakhio Khoso, Sirai Habibullah Chandio, Juman Chandio, Kehar Faqeer Khoso, Muhammad		<u>15,000,000</u>
	A12470 Others		15,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
485 -	NX25SAP028: Construction of CC Paver Blocks Surface Drains at Village Zameer Ahmed S'o Ghulan Huzasin Solangi, Ameer Nawaz Jessar, Bhai Khan Bandh Khasa, Abdul Ghafar S/o Saleh Khose, Talib Hu		<u>15,000,000</u>
	A12470 Others		15,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
486 -	NX25SAP029: Construction of C.C Paver Blocks Surface Drains at Village Rajper, Shar, Samasi, Mangrio, Lashari, Siyal, Solangi, Joyo, Lakhoojo, Bheel, UC Khohi Jalal Taluka Moro District		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
487 -	NX25SAP030: Construcrion of C.C Paver Blocks & Surface Drain at Villag Wariyaso Raitee, Wariyaso Jageer, Village Sethar, Langah, Almani, Moriyal Huliyo, Kariya, UC Fatoo Balal Taluka		<u>15,000,000</u>
	A12470 Others		15,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
488 -	NX25SAP031: Construcrtion of C.C Paver Blocks & Surface Drain at Villag Kariro Jesar, Gagul (Nandho Dheeran), Muhammad Khan Lund, Abubakar Dakhan, Village Dhiloo, Village Riyaz Behan UC		<u>15,000,000</u>
	A12470 Others		15,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
489 -	NX25SAP032: Construcrtion of C.C Paver Blocks & Surface Drain at Village Murad Kalhoro, UC Mohbat Dero Jatoi Village Manthar Solangi, Village Nisar Ahmed Siyal UC Bhority Taluka Kandiaro		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
490 -	NX25SAP033: Construcrtion of C.C Paver Blocks & Surface Drain at Village Deparja UC Deparja Taluka Moro District Naushahro Feroze.		<u>15,000,000</u>
	A12470 Others		15,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
491 -	NX25SAP034: Construcrtion of C.C Paver Blocks & Surface Drain at Village Miranpur, Village Fareed Bhango Siyal, Village Ganhwar Khan Bhambhro, Village Ali Muhammad Mubejo, Village		<u>10,000,000</u>
	A12470 Others		10,000,000
	NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
	ADP No : F.G		
492 -	NX25SAP035: Construcrtion of C.C Paver Blocks, Surface Drains at Village Chandia, Village Bhurt, Village Dangraj, Village Tagar UC Bhurund, Village Wazir Ali Mooro, Village Mari,		<u>12,000,000</u>
	A12470 Others		12,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
493 -	QS24SAP001: Construction of Paver Block & CC Drain: Various Wards 1 to 14 Ward Kamber City.		<u>40,000,000</u>
	A12470 Others		40,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
494 -	QS24SAP002:Construction of Paver Block, CC Drain & Culverts: Various Village of Union Council Beer, UC Panhawaro & Kalar Taluka Kamber.		<u>15,000,000</u>
	A12470 Others		15,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
495 -	QS24SAP003:Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Gaibi Dero, Nawab Shabir Ahmed Chandio, Boohar, Dost Ali & Ghathar, Taluka Kamber.		<u>25,000,000</u>
	A12470 Others		25,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
496 -	QS24SAP004:Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Khairpur Joso Taluka Kamber.		<u>5,000,000</u>
	A12470 Others		5,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
497 -	QS24SAP005:Construction of Paver Block & CC Drain: Various wards 1 to12 Nasirabad City / Town.		<u>30,000,000</u>
	A12470 Others		30,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
498 -	QS24SAP006:Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council, Dera, Choudero & Mian Dad Chijni Taluka Nasirabad.		<u>15,000,000</u>
	A12470 Others		15,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
499 -	QS24SAP007:Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Muradi, Monder Lakha & Dhmarah Taluka Nasirabad.		<u>15,000,000</u>
	A12470 Others		15,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
500 -	QS24SAP008:Construction of Paver Block, CC Drain s: Various Wards of 1 to 10 Warah City / Town.		<u>30,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		30,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	F.G		
501 -	QS24SAP009:	Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council, Kalar, hamal & mirpur Taluka Warah.		<u>15,000,000</u>
	A12470	Others		15,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	F.G		
502 -	QS24SAP010:	Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council, Khandu, lalu Rounk & Yaro Dero Taluka Warah.		<u>15,000,000</u>
	A12470	Others		15,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	F.G		
503 -	QS24SAP011:	Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Warah, Abad, Noorabad & Junani Taluka Warah.		<u>20,000,000</u>
	A12470	Others		20,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	F.G		
504 -	QS24SAP012:	Construction of paver block from Syed Ihsan Shah to Azizullah Pechuho Taluka Warah.		<u>5,000,000</u>
	A12470	Others		5,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	F.G		
505 -	QS24SAP013:	Construction of Paver Block, CC Drain: Various Wards 1 to 5 of Wagan City / Town.		<u>10,000,000</u>
	A12470	Others		10,000,000
	QS6000	DEPUTY COMMISSIONER, KAMBER		
	ADP No :	F.G		
506 -	QS24SAP014:	Construction of Paver Block, CC Drain: Various Wards and villages of Gaji Khunwar Town.		<u>10,000,000</u>
	A12470	Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
507 -	QS24SAP015:Construction of Paver Blocks & C.C Drain in Ali Muhammad Aheer Aeri Muhallah to Aheer Muhallah Bahram Ward No. 04 Town Bahram. Village Muhammad Yaqoob Brohi Town Bahram. Mir Dad		<u>38,500,000</u>
	A12470 Others		38,500,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
508 -	QS24SAP016:Construction of Paver Blocks & C.C Drain in Village Muhammad Bux Brohi. Village Muhammad Khan Bhutto. Village Muhammad Ibrahim Jatoi. CC Drain in Village Umaid Ali Junejo. Village		<u>40,000,000</u>
	A12470 Others		40,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
509 -	QS24SAP017:Construction of Paver Blocks & C.C Drain in Village Raheem Khan Jamali. Village Allah Rakhio Buledi. Village Mumtaz Ali Brohi. Villaag Muhammad Ibrahim Zahri. Village Ahmed Nawaz		<u>40,000,000</u>
	A12470 Others		40,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
510 -	QS24SAP018:Construction of Paver Blocks & C.C Drain in Village Rab Rakhio Lakho. Village Drib Jaro. Construction of Janaza Gah. Village Khairpur Juso Village Lal Shah Shrifani. Village Waner		<u>37,500,000</u>
	A12470 Others		37,500,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
511 -	QS24SAP019:Construction of Paver Blocks & C.C Drain in Various Ward of MC Shahdadkot City. Amjad Ali Mirjat Muhallah Shahdad Kot City. Village Sachal Khokhar. Village Haji Muhammad		<u>20,500,000</u>
	A12470 Others		20,500,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
512 -	QS24SAP020:Construction of Paver Blocks & C.C Drain in Village Muahammad Ibrahim Mastoi. Village Gul Muhammad Mastoi Village Darya Khan Jatoi. Village Maag Muhllah Amanullah Deenari.		<u>33,500,000</u>
	A12470 Others		33,500,000

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FEDERAL GRANT (CAPITAL)
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
513 -	QS24SAP021:Construction of Paver Blocks & C.C Drain in Village Golo Sangh. Village Hasla. Village Kot Ghulam Shah. Various Ward of Miro Khan City. Village Moosa Bahleem. Village Muhammad Moos		<u>40,000,000</u>
	A12470 Others		40,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
514 -	QS25SAP001:Contruction of Paver Block & Drains in various villages in UC Tharo Wadho, Misri Khan Chandio, Allahabad, Taluka Mirokhan		<u>30,000,000</u>
	A12470 Others		30,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
515 -	QS25SAP002:Contruction of Paver Block & Drains in various villages in UC Khabar, Kharira & Nadirabad Taluka Mirokhan		<u>25,000,000</u>
	A12470 Others		25,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
516 -	QS25SAP003:Contruction of Paver Block & Drains in village of Sijawal Junejo		<u>25,000,000</u>
	A12470 Others		25,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
517 -	QS25SAP004:Contruction of Paver Block CC Drains in Various villages of Kamber		<u>7,840,000</u>
	A12470 Others		7,840,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
518 -	QS25SAP005:Extension of Water Supply Facility for Mirokhan City.		<u>40,000,000</u>
	A12470 Others		40,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
519 -	QS25SAP006:Solarization / Energization of Urban Water Supply Scheme Mirokhan City.		<u>10,000,000</u>
	A12470 Others		10,000,000

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		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
520 -	QS25SAP007:Construction of Rural Water Supply Scheme for Village Dodo Khan Chandio, Misri Khan Janwari and Soomar Khan Brohi UC-Hazar Wah Taluka Qubo Saeed Khan.		<u>35,000,000</u>
	A12470 Others		35,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
521 -	QS25SAP008:Construction of Rural Water Supply Scheme Chutto Khan Mastoi Taluka Mirokhan.		<u>30,000,000</u>
	A12470 Others		30,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
522 -	QS25SAP009:Improvement and Extension Urban Water Supply Scheme Sijawal Junejo Town.		<u>40,000,000</u>
	A12470 Others		40,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
523 -	QS25SAP010:Providing RO Plant (15000 GPD) & Its Solarization at Katchi Pull Taluka Qubo Saeed Khan.		<u>35,000,000</u>
	A12470 Others		35,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
524 -	QS25SAP011:Construction of Paver Block & C.C Drain in Various Villages of Taluka Kamber.		<u>10,000,000</u>
	A12470 Others		10,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
525 -	QS25SAP012:Construction of Paver Block & C.C Drain in Various Villages of Taluka Sijawal Junejo & Mirokhan.		<u>25,000,000</u>
	A12470 Others		25,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
526 -	QS25SAP013:Construction of Paver Block & C.C Drain in Various Villages of Taluka Shahdadkot @ Qubo Saeed Khan.		<u>25,000,000</u>
	A12470 Others		25,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
527 -	QS25SAP014:Construction Paver Block & C.C Drains in Union Councils Panhwaro, Ber Sharif, Chhajra, Kalar & Lakha Taluka Kamber.		<u>23,500,000</u>
	A12470 Others		23,500,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
528 -	QS25SAP015:Construction Paver Block & C.C Drains in Union Councils Koor Kamal, Khairpur Juso & Boohar Taluka Kamber.		<u>11,500,000</u>
	A12470 Others		11,500,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
529 -	QS25SAP016:Construction of Paver Block & C.C Drains in Various UCs of Taluka Nasirabad & Town Nasirabad.		<u>26,000,000</u>
	A12470 Others		26,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
530 -	QS25SAP017:Construction Paver Block & C.C Drains in Town Waggan, Town Gaji Khuhawar & Various Wards of Warah City.		<u>19,000,000</u>
	A12470 Others		19,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
531 -	QS25SAP018:Construction Paver Block & C.C Drains in UCs of Taluka Warah.		<u>20,000,000</u>
	A12470 Others		20,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
532 -	QS25SAP019:Reconditioning of link road from Kamber Wagan Road Via Village Pandhi Khan Mughari, via Village Muhammad Hassan via Village Mevo Khan Mughari upto Pakho Road Mile 0/0-1/2		<u>33,800,000</u>
	A12470 Others		33,800,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
533 -	QS25SAP020:Construction of retaining wall at village Pandhi Khan Mughari & Village Muhammad Hassan Mughari U/C Ghathar Taluka Kamber.		<u>16,200,000</u>
	A12470 Others		16,200,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
534 -	QS25SAP021:Reconditioning of link road from waggan To Lalu Rouk main road @ Point Phall stop To Rais Munwar ali Khan Mughari Otaq village Kamber Kot v, MILE, 0/0-0/7+330 (1.50 KM) UC Yaro		<u>25,000,000</u>
	A12470 Others		25,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
535 -	QS25SAP022:Construction of link road from Main Pull To Siddique Dargah Village Sheer Muhammad Brohi mile , 0/0-0/1+550' (0.36 KM) UC Noorabad Taluka warah.		<u>10,000,000</u>
	A12470 Others		10,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
536 -	QS25SAP023:Construction of link road from Maid Mori to Village Zaffarabd Haji Nek Muhammad Brohi Otaq mile 0/0-0/1+495' (0.35 KM), U/C KALAR Taluka warah I/C, Masonry Structure.		<u>10,000,000</u>
	A12470 Others		10,000,000
	QS6000 DEPUTY COMMISSIONER, KAMBER		
	ADP No : F.G		
537 -	QS25SAP024:Improvement of approach and Re-Decking of 15â€# RFT Span Bridge Puna Minor at Village Noorabad UC Noorabad Taluka Warah.		<u>5,000,000</u>
	A12470 Others		5,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
538 -	SB24SAP001: Construction of Basic Health Unit, U.C Khan Muhammad Jalbani, District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>40,000,000</u>
	A12470 Others		40,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
539 -	SB24SAP002: Construction of Basic Health Unit, U.C Nathiani, District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>40,000,000</u>
	A12470 Others		40,000,000

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FEDERAL GRANT (CAPITAL)
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
540 -	SB24SAP003: Construction of Basic Health Unit, U.C Sher Ali Shah, District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>40,000,000</u>
	A12470 Others		40,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
541 -	SB24SAP004: Installation of Solar System and other Structures in various BHUs of Taluka Daur, District Shaheed Benazirabad.		<u>30,000,000</u>
	A12470 Others		30,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
542 -	SB24SAP005: Installation of RO Plant in Village Haji Allah Warayo Lund, UC 60 Mile, Village Ghulam Muhammad Jamali UC Abul Hassan, Village Sona Khan Mari, UC Obhari Sawari and village Pandhi K		<u>40,000,000</u>
	A12470 Others		40,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
543 -	SB24SAP006: Installation of RO Plant in village Mirza Farukh Baig, UC Jam Dattar, Village Haji Lal Muhammad Brohi, UC Jhoro Khan Shar and Village Khan Muhammad Lashari, UC 68 Mile, Taluka		<u>30,000,000</u>
	A12470 Others		30,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
544 -	SB24SAP007: Installation of RO Plant in Village Lal Muhammad Keerio, UC Mirza Farukh Baig, Taluka Daur, Village Imam Bux Zardari, UC Mureed Khan Zardari and Village Saindad Zardari, UC Mureed		<u>30,000,000</u>
	A12470 Others		30,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
545 -	SB24SAP008: Reconditioning of roads of Village Panjo Bughio, Village Raees Bughio, Village Ismail Junejo & Village Jhonjhan of U.C Saeed Kando Taluka Kazi Ahmed mile 0/0-0/7+330 = 1.50 kms.		<u>39,999,000</u>
	A12470 Others		39,999,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
546 -	SB24SAP009: Reconditioning / Construction of road from Jarar Khan Lund Road to Village Ali		<u>39,996,000</u>
	Abad mile 0/0-0/7 +330 = 1.50 KMs.		
	A12470 Others		39,996,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
547 -	SB24SAP010: Improvement / Construction of Roads / Streets of Various Villages of Taluka		<u>30,831,000</u>
	Sakrand Length 3780 Rft.		
	A12470 Others		30,831,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
548 -	SB24SAP011: Rehabilitation of BHU @ Village Shamil Unar, Taluka Sakrand District Shaheed		<u>23,050,000</u>
	Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25)		
	A12470 Others		23,050,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
549 -	SB24SAP012: Construction of Chest Pain Unit at Taluka Hospital, Sakrand District Shaheed		<u>39,950,000</u>
	Benazirabad (Main Building) (Sustainable Development Goals Achievement Program (SAP) 2024-25).		
	A12470 Others		39,950,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
550 -	SB24SAP013: Construction of Chest Pain Unit at Taluka Hospital, Sakrand District Shaheed		<u>29,900,000</u>
	Benazirabad (Other Structure) (Sustainable Development Goals Achievement Program (SAP)		
	A12470 Others		29,900,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
551 -	SB24SAP014: Construction of Government Dispensary at village Malik Khan Zaman U.C Manahro,		<u>16,366,000</u>
	Taluka Kazi Ahmed District Shaheed Benazir Abad (Sustainable Development Goals Achievement		
	A12470 Others		16,366,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
552 -	SB24SAP015: Procurement of Instruments, Equipment&#s & Other items for Chest Pain Unit at Taluka Hospital, Sakrand, District Shaheed Benazirabad.		<u>29,900,000</u>
	A12470 Others		29,900,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
553 -	SB25SAP001: Installation of Solar Street Lights from Kantchi Pull to New (NICVD) Road.		<u>13,200,000</u>
	A12470 Others		13,200,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
554 -	SB25SAP002: Rehabilitation of Existing Educational Institutions of Taluka Daur District Shaheed Benazirabad (03 Units).		<u>36,861,000</u>
	A12470 Others		36,861,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
555 -	SB25SAP003: Rehabilitation of Existing Educational Institutions of Taluka Nawabshah District Shaheed Benazirabad (02 Units).		<u>34,691,000</u>
	A12470 Others		34,691,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
556 -	SB25SAP004: Rehabilitation / Renovation of Existing Primary Schools of Taluka Daur District Shaheed Benazirabad (02 Units).		<u>25,237,000</u>
	A12470 Others		25,237,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
557 -	SB25SAP005: RO plant in village Raham Ali Mari, UC Obhari Sawari, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
558 -	SB25SAP006: RO Plant in village Abdullah Dahri, UC Bandhi, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
559 -	SB25SAP007: RO Plant in village Sajan Gaho, UC Gupchani, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
560 -	SB25SAP008: RO Plant in village Gul Hassan Siyal, UC Gupchani, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
561 -	SB25SAP009: RO Plant in village Gul Muhammad (Ghotano) Khaskheli, UC Jam Sahab, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
562 -	SB25SAP010: RO Plant in village Gul Sher Chandio, Deh 55 Nusrat, UC Abul Hassan, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
563 -	SB25SAP011: RO Plant in village Haji Muhammad Uris Lashari, UC Khan Muhammad Khan Jalbani, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
564 -	SB25SAP012: RO Plant in village Haji Mehaar Khan Chandio, UC Amarji, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
565 -	SB25SAP013: RO Plant in village Rehmatullah Zardari, Deh Kalri, UC Gupchani, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
566 -	SB25SAP014: RO Plant in Bucheri City near station Mosque, UC Bucheri, Taluka Daur.		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
567 -	SB25SAP015: RO Plant in village Amanullah Keheri, UC Wali Muhammad Rind, Taluka Nawabshah.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
568 -	SB25SAP016: RO Plant in village Muhammad Changl Keerio, UC 01-HM Khoja Town, Taluka Nawabshah.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
569 -	SB25SAP017: RO Plant in village Mehrab Kaloi, UC 01-HM Khoja Town, Taluka Nawabshah.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
570 -	SB25SAP018: RO Plant in village Miskeen Shah, Deh 19 Dad, UC Mureed Khan Zardari, Taluka Nawabshah.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
571 -	SB25SAP019: Providing drains & paving block in various villages of Taluka Sakrand, District Shaheed Benazirabad.		<u>33,889,000</u>
	A12470 Others		33,889,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
572 -	SB25SAP020: Providing drainage system & paving block in various villages of Taluka Sakrand, District Shaheed Benazirabad.		<u>36,109,000</u>
	A12470 Others		36,109,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
573 -	SB25SAP021: R.O Plant in village Loung Khan Khoso, U.C Sukhio Manahejo, Taluka Sakrand, District Shaheed Benazirabad.		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
574 -	SB25SAP022: R.O Plant at Haji Hidayatullah Arain, War # 01, T.C Shahpur Jahania, Taluka Kazi Ahmed, District Shaheed Benazirabad.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
575 -	SB25SAP023: Construction of Dispensary @ village Sabu Rahoo Taluka Sakrand District Shaheed Benazirabad (Sustainable Development Achievement Program (SAP) 2025-26.		<u>18,145,000</u>
	A12470 Others		18,145,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
576 -	SB25SAP024: Widening / Reconditioning of Road from Sakrand Mudd Commando Centre Road to Village Mir Muhammad Mangwano Mile 0/0-0/6 = 1.20 KMS.		<u>39,996,000</u>
	A12470 Others		39,996,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
577 -	SB25SAP025: Construction of from Ali abad road @ mile 0/7+330 to connect Rahib Shah Minor Road 0/0-0/2+330 0.50 Kms..		<u>18,159,000</u>
	A12470 Others		18,159,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
578 -	SB25SAP026: Reconditioning of road from Junjhan Road @ Mile 1/0 road to Village Punjo Bughio road mile 0/0-0/4+330= 0.90 Kms..		<u>26,282,000</u>
	A12470 Others		26,282,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
579 -	SB25SAP027: Construction of Road from Nawab Wali Muhammad- Nabi Kaka Road to Village 1. Soomar Khan Khaskheli road mile 0/0-0/4+330 0.90 Kms (Including CC Topping 640 Rft)..		<u>35,563,000</u>
	A12470 Others		35,563,000
	SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
	ADP No : F.G		
580 -	SB25SAP028: Repair / rehabilitation & additional class rooms in existing primary schools of Taluka Sakrand & Kazi Ahmed District S.B.A (03 units).		<u>21,854,000</u>

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FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		21,854,000
	SL6000	DEPUTY COMMISSIONER, SUJAWAL		
	ADP No :	F.G		
581 -	SL25SAP001:	Construction of compound wall, paver block path, pitch & sitting arrangements for Shaheed Ghulam Akram Shah Sheerazi Cricket Ground Belo Taluka & District Sujawal.		<u>17,136,000</u>
	A12470	Others		17,136,000
	SL6000	DEPUTY COMMISSIONER, SUJAWAL		
	ADP No :	F.G		
582 -	SL25SAP002:	Construction of Compound Wall, Paver Block Path, Pitch & Sitting 2 Arrangements for Shaheed Sufi Shah Inayat Cricket Ground Mirpur Bathoro Taluka Mirpur Bathoro District		<u>18,370,000</u>
	A12470	Others		18,370,000
	SL6000	DEPUTY COMMISSIONER, SUJAWAL		
	ADP No :	F.G		
583 -	SL25SAP003:	Construction of Compound Wall, Paver Block Path, Pitch & Sitting 5 Arrangements for Shah Yaqiq Cricket Ground Chuahar Jamali Taluka Shah Bundar District Sujawal.		<u>16,428,000</u>
	A12470	Others		16,428,000
	SL6000	DEPUTY COMMISSIONER, SUJAWAL		
	ADP No :	F.G		
584 -	SL25SAP004:	Construction of Compound Wall at Dargha Misri Shah T.C. Sujawal District Sujawal.		<u>10,000,000</u>
	A12470	Others		10,000,000
	SL6000	DEPUTY COMMISSIONER, SUJAWAL		
	ADP No :	F.G		
585 -	SL25SAP005:	Paver Block Flooring for Village Fateh Shah, Parehri, Pathan, Koonjra, Kanath and Mallah Taluka & District Sujawal.		<u>20,000,000</u>
	A12470	Others		20,000,000
	SL6000	DEPUTY COMMISSIONER, SUJAWAL		
	ADP No :	F.G		
586 -	SL25SAP006:	Paver Block Flooring for Village Umer Shah, Jamali, Thahmore, Chawan, Manganhar and Ladiyoon Taluka Shah Bundar District Sujawal.		<u>20,000,000</u>
	A12470	Others		20,000,000

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		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
587 -	SL25SAP007: Paver Block Flooring for Village Bijora, Darrba, Sodha, Walhra, Dars and Charan Near Belo Taluka & District Sujawal.		<u>20,000,000</u>
	A12470 Others		20,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
588 -	SL25SAP008: Paver Block flooring for Budha Talpur City Taluka & District Sujawal.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
589 -	SL25SAP009: Paver Block Flooring for Mirpur Bathoro City District Sujawal.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
590 -	SL25SAP010: Paver Block Flooring for Village Khan Mohammad Soomro, Aziz Soomro, Abdullah Gugho, Khuda Dino Magsi, Asif Magsi and Papu Magsi at Darro- Bano Road Taluka Mirpur Bathoro		<u>20,000,000</u>
	A12470 Others		20,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
591 -	SL25SAP011: Paver Block Flooring for Village Wazir Lashari, Sonara, Sarothia, Rohail Lashari, Hussainpur, Sain Dad Magsi, and Dagha Soomra at Road Darro - Banno Road Taluka Mirpur Bathoro Dist		<u>20,000,000</u>
	A12470 Others		20,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
592 -	SL25SAP012: Paver Block Flooring for Village Muhammad Khan Magsi, Haji Muhammad Bux, Feroz Magsi, Bachal Gugo, Umaid Ali Gugo, Ali Akbar Shah, Peer Muhammad Bambro, Faqir Ahmed		<u>20,000,000</u>
	A12470 Others		20,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : F.G		
593 -	SL25SAP013: Construction and Repair of Bridges at Sadar Rind, Aashiq Sehto, Hashim Magsi, Murtaza Jat, Hajan Khorr, District Sujawal.		<u>14,151,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A12470 Others		14,151,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : F.G		
594 -		SL25SAP014: Construction & Repair of Bridges at Village Ismail Mallah, Rano Maachi, Malik Khuda Bux, Walhra, Gulsher Mallah and Ramzan Sehto District Sujawal.		<u>16,014,000</u>
		A12470 Others		16,014,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : F.G		
595 -		SL25SAP015: Pipe Work for Water Supply Scheme Zero Point Taluka Jati District Sujawal.		<u>10,000,000</u>
		A12470 Others		10,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : F.G		
596 -		SL25SAP016: Additional Work for Filtration Plant of Syed Pur Taluka & District Sujawal.		<u>7,901,000</u>
		A12470 Others		7,901,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
597 -		SN24SAP001: Construction of Paver Block for UC Wali Muhammad Kerio and UC Syed Sibgatullah Shah Taluka Sinjhor District Sanghar		<u>239,864</u>
		A12470 Others		239,864
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
598 -		SN24SAP002: Construction of Paver Block for UC Abbasabad UC Shah Mardan Shah Taluka Sinjhor District Sanghar		<u>309,301</u>
		A12470 Others		309,301
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
599 -		SN24SAP003: Construction of remaining work of Trama Centre in Berani city Taluka Jam Nawaz Ali District Sanghar		<u>125,370</u>
		A12470 Others		125,370
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
600 -		SN24SAP004: Construction of remaining work of Trama Centre i/e Bungalows in Berani city Jam Nawaz Ali District Sanghar.		<u>172,033</u>
		A12470 Others		172,033

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
601 -	SN24SAP018: Providing and installing Solar Energy for Trauma Center Berani Taluka Jam Nawaz Ali District Sanghar		<u>17,100,000</u>
	A12470 Others		17,100,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
602 -	SN24SAP019: Construction of Raft foundation (liability work) for Trauma Center Berani Taluka Jam Nawaz Ali District Sanghar		<u>22,100,000</u>
	A12470 Others		22,100,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
603 -	SN24SAP020: Construction Surface drain & CC Paver for various ward of City Sanghar District Sanghar		<u>22,000,000</u>
	A12470 Others		22,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
604 -	SN24SAP021: Construction of Surface drains & CC Paver for Kandari & Jhol City District Sanghar.		<u>18,800,000</u>
	A12470 Others		18,800,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
605 -	SN25SAP001: Construction of link road from Shahdadpur Gupchani road to village Mir Muhammad Jakhro road mile 0/0-1/3 (Phase-1 Mile 0/0-0/6-1.20 KM).		<u>39,865,000</u>
	A12102 Other highways/roads		39,865,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
606 -	SN25SAP002: Reconditioning of road from Maqsoodo Shahpur Chakar road to village Umaid Ali Dahri road mile 0/0-0/5-1.00 KM.		<u>28,062,000</u>
	A12102 Other highways/roads		28,062,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
607 -	SN25SAP003: Reconditioning of road from Maqsoodo Shahpur Chakar road to village Umaid Ali Dahri road mile 0/5-1/0-330-0.70 KM.		<u>16,992,000</u>
	A12102 Other highways/roads		16,992,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
608 -	SN25SAP004: Construction of link road from Suitiari road to village Dr. Sharif Khoso road mile 0/0-0/1-0.20 KM.		<u>5,326,000</u>
	A12102 Other highways/roads		5,326,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
609 -	SN25SAP005: Construction of link road from Chowdagi Sarhari road to village Naveed Magsi road mile 0/0- 0/1+330-0.30 KM.		<u>10,676,000</u>
	A12102 Other highways/roads		10,676,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
610 -	SN25SAP006: Construction of link road from Jam Makan to village Jam Qaim Din road mile 0/0-0/2+330-0.50 KM.		<u>16,919,000</u>
	A12102 Other highways/roads		16,919,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
611 -	SN25SAP007: Reconditioning of road from Shahdadpur Maldasi road to village Muhammad Alam Saand road mile 0/0-0/5+220-1.07 KM.		<u>24,217,000</u>
	A12102 Other highways/roads		24,217,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
612 -	SN25SAP008: Reconditioning of Khokhrani Mohallah via Graveyard road in Sinjhor town road mile 0/0- 0/5-1.00 KM.		<u>23,086,000</u>
	A12102 Other highways/roads		23,086,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
613 -	SN25SAP009: W/R of road from Chowdagi Shahpur Chakar road to village Shah Bux Umrani i/c approach Kamal Umrani road mile 0/0-0/1+330-0.30 KM.		<u>9,511,000</u>
	A12102 Other highways/roads		9,511,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
614 -	SN25SAP010: Construction of link road from Tando Adam Mitho Khoso road to village Habibullah Shah road mile 0/0-0/0+550-0.17 KM.		<u>5,662,000</u>
	A12102 Other highways/roads		5,662,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
615 -	SN25SAP011: Construction of link road from Golo Pir road to village Molai Bughio road mile 0/0-0/3-0.60 KM.		<u>19,644,000</u>
	A12102 Other highways/roads		19,644,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
616 -	SN25SAP012: Construction of link road from Oderolal Shahdadpur road to village Manthar Chandio road mile 0/0-0/0+440-0.13 KM.		<u>4,598,000</u>
	A12102 Other highways/roads		4,598,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
617 -	SN25SAP013: Construction of link road from Haji Bhai Khan Brohi to village Ghulam Ali Brohi i/c approach to Lal Muhammad Brohi road mile 0/0-0/1+330-0.30 KM.		<u>9,842,000</u>
	A12102 Other highways/roads		9,842,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
618 -	SN25SAP014: Construction of link road from Raja Ghulam Muhammad road to village Raees Murad Khan Mari road mile 0/0-0/3+220-0.66 KM.		<u>21,299,000</u>
	A12102 Other highways/roads		21,299,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
619 -	SN25SAP015: Construction of link road from Muhammad Unar road to village Sikandar Ali Zardari road mile 0/0-0/2+110-0:43 KM.		<u>14,301,000</u>
	A12102 Other highways/roads		14,301,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
620 -	SN25SAP016: Construction of link road from main Bhan wah Toori Mori road to village Karam Khan Mari taluka Sanghar road mile 0/0-0/4.		<u>26,500,000</u>
	A12102 Other highways/roads		26,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
621 -	SN25SAP017: Construction of link road from main Bhan wah Ttoori Mori road to village Karam khan mMri taluka sanghar road mile 0/4-0/6+490.		<u>18,500,000</u>
	A12102 Other highways/roads		18,500,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
622 -		SN25SAP018: Construction of link road village Khaber Bhambhro UC Behram Barri taluka Sanghar road mile 0/4+325.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
623 -		SN25SAP019: Construction of ce paver blocks at village Khair Muhammad Ahmedani uc Kot nawab taluka Sanghar 2700 rft.		<u>15,000,000</u>
	A12470	Others		15,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
624 -		SN25SAP020: Construction/Improvement of road from Khipro Umerkot road to village Haji Mehak Mari, Ali Nawaz Mari road mile 0/0-1/0-1.60 KM.		<u>39,000,000</u>
	A12102	Other highways/roads		39,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
625 -		SN25SAP021: Construction / Improvement of road from Khipro Umerkot road to village Haji Mehak Mari, Ali Nawaz Mari road mile 1/0-1/7-1.40 KM.		<u>36,000,000</u>
	A12102	Other highways/roads		36,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
626 -		SN25SAP022: Improvement / Extension of Main Water Supply line Kurkali city UC Kurkali Taluka Sinjhor.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
627 -		SN25SAP023: Construction of paver blocks in various streets Ward Mo.5 Town Committee Berani Taluka Jam Nawaz Ali District Sanghar.		<u>40,000,000</u>
	A12470	Others		40,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : F.G		
628 -		SN25SAP024: Construction of paver blocks at Chotiaryoon Taluka & District Sanghar.		<u>25,000,000</u>
	A12470	Others		25,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
629 -	SN25SAP025: Construction of water course culverts in UC Nauabad Taluka Jam Nawaz Ali.		<u>2,000,000</u>
	A12470 Others		2,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
630 -	SN25SAP026: Construction of paver blocks at village Arbab Zardari UC Jam Jani Taluka Jam Nawaz Ali.		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
631 -	SN25SAP027: Construction of paver blocks at village Umaid Ali Zardari UC Jam Jani Taluka Jam Nawaz Ali.		<u>2,500,000</u>
	A12470 Others		2,500,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : F.G		
632 -	SN25SAP028: Construction of Pre-street bridge / culverts village Raheem Kaloi @ Main Dalore Shakh UC Mansoor Taluka Jam Nawaz Ali.		<u>3,000,000</u>
	A12470 Others		3,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
633 -	SQ25SAP001: Installation of Solar lights in different villages of Taluka Shikarpur & Khanpur.		<u>20,000,000</u>
	A12470 Others		20,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
634 -	SQ25SAP002: Installation of Solar Lights in Different Village of Taluka Shikarpur & Khanpur. (onstruction of Brick Pavement / Street Paver Block Road for Village Sadiq-j(- Wandh District Shikarpur.) Corregendum as P&D Recommndentiom 17-02-2026		<u>30,000,000</u>
	A12470 Others		30,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
635 -	SQ25SAP003: Providing Paver Block/Drainage at Village Chaho Labano Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
636 -	SQ25SAP004:Construction of C-Type Drain Nala at Imam Bargah Maseeti to Sindh Canal Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
637 -	SQ25SAP005:Providing Paver Block/Drainage at Village Yar Muhammad Shaikh House to Sim Shakh Road Village Wazirabad Taluka Lakhi.		<u>25,000,000</u>
	A12470 Others		25,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
638 -	SQ25SAP006:Providing Paver Block/Drainage from Ali Hassan Muhalla at Village Abdu Taluka Lakhi.		<u>5,000,000</u>
	A12470 Others		5,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
639 -	SQ25SAP007:Providing of Paver Block Road from Jara Wah to Village Noor Akbar Khan Mahar Taluka Lakhi.		<u>6,000,000</u>
	A12470 Others		6,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
640 -	SQ25SAP008:Providing of Paver Block Road / Drainage (1) Town Committee Lakhi & Others Muhalla (Rs.5.00M) (2) Juneja Muhalla Lakhi (Rs.3.00M) (3) Limo Jogi Lakhi Aqil (Rs.4.00M) (4) Bagri		<u>15,000,000</u>
	A12470 Others		15,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
641 -	SQ25SAP009:Providing of Paver Block Road / Drainage (1) Village Gargai Faqeer (Rs.4.00M) (2) Village Jumo Mahar (Rs.3.00M) (3) Esso Tanwari (Rs.3.00M) Taluka Lakhi		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
642 -	SQ25SAP010:Providing of Paver Block Road / Road/Drainage (1) Abdul Manan Brohi (Rs.4.00M) (2) Village Theenda Muhalla raina Taluka Lakhi (3) Village Sahkji (Rs.3.00M).		<u>10,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
643 -	SQ25SAP011:Providing of Paver Block Road / Drainage (1) Qalandar Bux Mirani (Rs.4.00M) (2) Village Lal Chachar (Rs.3.00M) (3) Village Geo Mahar (Rs.3.00M) Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
644 -	SQ25SAP012:Providing of Paver Block Road / Drainage (1) Baqa Muhammad Jafri (Rs.3.00M) (2) Village Kalar Abad (Rs.3.00M) (3) Wasul (Rs.2.00M) (4) Jumo Gopang (Rs.2.00M) Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
645 -	SQ25SAP013:Reconditioning of Road from Nao Amrote Bus Stop to Old Amrote mile 0/0-0/3+220(0.64 kms) Taluka Garhi Yasin.		<u>14,000,000</u>
	A12102 Other highways/roads		14,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
646 -	SQ25SAP014:Construction of Road from Gaheja Shikarpur road to Village Gulab Kehar (Phase-III) mile 0/0-0/2+30 (0.46 kms)Taluka Garhi Yasin.		<u>12,000,000</u>
	A12102 Other highways/roads		12,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
647 -	SQ25SAP015:Reconditioning of Road from Bye Pass Larkana Road to Madeji City via Town Committee Madeji mile 0/0-0/3 (0.60kms) Taluka Garhi Yasin.		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
648 -	SQ25SAP016:Construction of Retaining Wall@Sim Shakh City Garhi Yasin.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
649 -	SQ25SAP017:Construction / Reconditioning of Road from Indus Highway Ratodero Road to House Hassan Khan Dakhan mile 0/0-0/1+150(0.23kms) Taluka Garhi Yasin.		<u>10,000,000</u>

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
650 -	SQ25SAP018:Providing of Paver Block Road / Drainage (1) Village Pir Chandam (Rs.3.00M) (2) Village Koreja Muhalla Soomra (Rs.3.00M) (3) Village Rajar Machi (Rs.3.00M) (4) Village Khahi (Rs.4.		<u>11,000,000</u>
	A12470 Others		11,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
651 -	SQ25SAP019:Providing of Paver Block Road / Drainage (1) Village Chanesar (Rs.3.00M) (2) Village Pirzado (Rs.3.00M) Taluka Garhi Yasin.		<u>6,000,000</u>
	A12470 Others		6,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
652 -	SQ25SAP020:Providing of Paver Block/Drainage in Various Streets of Ward No.26 Plaza Cinema & Gharibabad Muhalla City Shikarpur.		<u>20,000,000</u>
	A12470 Others		20,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
653 -	SQ25SAP021:Providing of Paver Block / Drainage Hathidar to Junaid Ahmed Khan House & Panj pir to Shah Hussain Muhalla Shikarpur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : F.G		
654 -	SQ25SAP022:Providing of Paver Block/Drainage Village Karan-Taluka Shikarpur.		<u>6,000,000</u>
	A12470 Others		6,000,000
	SY5109 XEN PROVINCIAL HIGHWAYS SUKKUR		
	ADP No : F.G		
655 -	SY23242544: Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh		<u>2,012,645,100</u>
	A12102 Other highways/roads		2,012,645,100
	SY5110 P.D Improvement road Rohri to Guddu @M-5		
	ADP No : F.G		
656 -	SY23242549: Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh		<u>387,354,900</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		387,354,900
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
657 -	SY25SAP001:	Providing & Fixing of Solar Light with Poles at UC-1 & UC-2 Jeay Shah Town Sukkur.		<u>40,000,000</u>
	A12470	Others		40,000,000
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
658 -	SY25SAP002:	Providing & Fixing of Solar Light with Poles at UC-7 & UC-8 Jeay Shah Town Sukkur.		<u>40,000,000</u>
	A12470	Others		40,000,000
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
659 -	SY25SAP003:	Providing & Fixing of Solar Light with Poles at UC-9 & UC-10 Jeay Shah Town Sukkur.		<u>40,000,000</u>
	A12470	Others		40,000,000
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
660 -	SY25SAP004:	Providing and Fixing of Poles and Lights at Manzil Gah Ground Makki Shah Town Sukkur.		<u>40,000,000</u>
	A12470	Others		40,000,000
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
661 -	SY25SAP005:	Providing and Fixing of Solar Light with Poles at UC.11 Jeay Shah Town Sukkur.		<u>30,000,000</u>
	A12470	Others		30,000,000
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
662 -	SY25SAP006:	Providing and Fixing of Solar Light with Poles at UC No.1 Hussain Arain, Nisar Ahmed Siddiqui Town Sukkur.		<u>30,000,000</u>
	A12470	Others		30,000,000
	SY6000	DEPUTY COMMISSIONER, SUKKUR		
	ADP No :	F.G		
663 -	SY25SAP007:	Providing and Fixing of Solar Light with Poles at UC No.6,7,8,9 &UC-10, Nisar Ahmed Siddiqui Town Sukkur.		<u>30,000,000</u>
	A12470	Others		30,000,000

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FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
664 -	SY25SAP008: Widening & Reconditioning of Road from Shahdi Shaheed Road to Rohri Trimoonh Via Jani Odhano, Totoi to Kandri (0.80 KM).		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
665 -	SY25SAP009: Const:of Road from Village Hakim Khan Chandio UC, Mubarakpur Pano Akil (1.00 KM).		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
666 -	SY25SAP010: Const: of Road from Salehpat Road to Village Shahnawaz Soomro, Saleh Jamaluddin Khoso, Javed Kandhro and Sobhal Kandhro (1.80 KMs).		<u>50,000,000</u>
	A12102 Other highways/roads		50,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
667 -	SY25SAP011: Const: of Road from Salehpat Road to Village Ranjho Kandri and Hazoor Bux Kandhro (1.00 KM).		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
668 -	SY25SAP012: Const: of Road Village Abdul Rehman Taluka Salehpat(0.40 KM).		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
669 -	SY25SAP013: Const. of Road from Sultanpur Thekratho Road to Village Haji Pano Mithan Chijjan Taluka Panoakil (1.00 KM).		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
670 -	SY25SAP014: Const. of Road from Shaheed Bridge to Muhammad Mithal U.C Pano Sadhuja (0.80 KM).		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
671 -	SY25SAP015: Rehabilitation of Cricket Ground Imdad Awan Road Sukkur.		<u>50,000,000</u>
	A12470 Others		50,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : F.G		
672 -	SY25SAP016: Gym Equipments for Shaheed Bhutto Sports Complex Panoakil Pano.		<u>20,000,000</u>
	A12470 Others		20,000,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
673 -	TN25SAP001: Providing Fixing Wood work, Furniture & Auditorium Folding Chairs at Paramedical & Nursing School Tando Muhammad Khan.		<u>38,174,000</u>
	A12470 Others		38,174,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
674 -	TN25SAP002: Supplying & Fixing Aluminum work, Electric Work, IT work & Plumbing work at Paramedical & Nursing School Tando Muhammad Khan.		<u>28,506,000</u>
	A12470 Others		28,506,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
675 -	TN25SAP003: Supplying & Fixing Fire Fighting System and HVAC work Paramedical & Nursing School Tando Muhammad Khan.		<u>33,439,000</u>
	A12470 Others		33,439,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
676 -	TN25SAP004: Supplying & Fixing PMT & Diesel Generator for Paramedical & Nursing School Tando Muhammad Khan.		<u>35,121,000</u>
	A12470 Others		35,121,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
677 -	TN25SAP005: Construction of Paver Block & Garden / Lawn at Paramedical & Nursing School Tando Muhammad Khan District Tando		<u>14,760,000</u>
	A12470 Others		14,760,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
678 -	TN25SAP006: Construction of Paving Block of Fateh Muhammad Thaheem to Mir Nawab Ghani Taplur Taluka Tando Muhammad Khan District Tando Muhammad Khan (99807 Sft).		<u>40,000,000</u>
	A12470 Others		40,000,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
679 -	TN25SAP007: Construction of Paving Block in various Streets of Village of Taluka Bulri Shah Karim District Tando Muhammad Khan (94998 sft).		<u>40,000,000</u>
	A12470 Others		40,000,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : F.G		
680 -	TN25SAP008: Supply of Equipment And Furniture Shaheed Zulfiqar Ali Bhutto University of Law Tando Muhammad Khan Campus.		<u>20,000,000</u>
	A12470 Others		20,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
681 -	TQ25SAP001: Drainage system for village Haji Ahmed Hashmani Town Committee Chamber.		<u>11,000,000</u>
	A12470 Others		11,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
682 -	TQ25SAP002: Providing & fixing CC Paver Blocks for Town Committee Nasarpur.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
683 -	TQ25SAP003: Providing & fixing CC Paver Blocks for UC Rawat Leghari Taluka Chamber Phase-I.		<u>11,000,000</u>
	A12470 Others		11,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
684 -	TQ25SAP004: Providing & fixing CC Paver Blocks for UC Masu Bozdar Taluka Chamber Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
685 -	TQ25SAP005: Providing & fixing CC Paver Blocks for UC Jarki Taluka Chamber Phase-I.		<u>11,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		11,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
686 -	TQ25SAP006: Providing & fixing CC Paver Blocks in UC Began Taluka Chamber.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
687 -	TQ25SAP007: Providing & fixing CC Paver Blocks for UC Dad Khan Jarwar Taluka Chamber Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
688 -	TQ25SAP008: Providing & fixing CC Paver Blocks for UC Khokhar Taluka & District Tando Allahyar Phase-I.		<u>7,000,000</u>
	A12470 Others		7,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
689 -	TQ25SAP009: Providing & fixing CC Paver Blocks for Town Committee Sultanabad.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
690 -	TQ25SAP010: Providing & fixing CC Paver Blocks for Town Committee Sanjar Chang District Tando Allahyar.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
691 -	TQ25SAP011: Providing & fixing CC Paver Blocks in UC Kamaro Taluka Tando Allahyar Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
692 -	TQ25SAP012: Providing & fixing CC Paver Blocks UC Pak Singhar Taluka Tando Allahyar Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
693 -	TQ25SAP013: Providing & fixing CC Paver Blocks for UC Shaikh Mosa Taluka Tando Allahyar Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
694 -	TQ25SAP014: Providing & fixing CC Paver Blocks for UC Dasori Taluka Tando Allahyar Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
695 -	TQ25SAP015: Providing & fixing CC Paver Blocks in UC Sultanabad Station Taluka Jhando Mari Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
696 -	TQ25SAP016: Providing & fixing CC Paver Blocks in UC Mail Taluka Jhando Mari Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
697 -	TQ25SAP017: Providing & fixing CC Paver Blocks for UC Hingorani Taluka Jhando Mari Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
698 -	TQ25SAP018: Providing & fixing CC Paver Blocks for UC Tando Soomro Taluka Jhando Mari Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
699 -	TQ25SAP019: Providing & fixing CC Paver Blocks for UC Shahpur Rizvi Taluka Tando Allahyar Phase-I.		<u>10,000,000</u>
	A12470 Others		10,000,000

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FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
700 -	TQ25SAP020: Providing & fixing CC Paver Blocks for UC Usman Shah Ji Huri Taluka Jhando Mari		<u>10,000,000</u>
	Phase-I.		
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
701 -	TQ25SAP021: Providing & fixing CC Paver Blocks for UC Dhingano Bozdar Taluka Tando Allahyar		<u>10,000,000</u>
	Phase-I.		
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
702 -	TQ25SAP022: Providing & fixing CC Paver Blocks for UC Darya Khan Mari Taluka Jhando Mari		<u>8,000,000</u>
	Phase-I.		
	A12470 Others		8,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
703 -	TQ25SAP023: Providing & fixing CC Paver Blocks in UC Shah Inayat Taluka Tando Allahyar		<u>10,000,000</u>
	Phase-I.		
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
704 -	TQ25SAP024: Construction / Drain Nala for village & UC Bagen Jarwar Taluka Chamber Phase-I.		<u>6,000,000</u>
	A12470 Others		6,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
705 -	TQ25SAP025: Providing & fixing CC Paver Blocks for Town Committee Piaro Lund.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No : F.G		
706 -	TQ25SAP026: Providing & fixing CC Paver Block In UC Ghulam Hussain Sanjarani Taluka & District Tando Allahyar Phase-I.		<u>6,000,000</u>
	A12470 Others		6,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
707 -	TX25SAP001: CSolar Street Lights at Various Areas of Taluka Thatta		<u>40,000,000</u>
	A12470 Others		40,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
708 -	TX25SAP002: Solar Street Lights at Various Areas of Taluka Mirpur Sakro.		<u>40,000,000</u>
	A12470 Others		40,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
709 -	TX25SAP003: Solar Street Lights at Various locations of Taluka Thatta		<u>40,000,000</u>
	A12470 Others		40,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
710 -	TX25SAP004: Solar Street lights at various areas of Taluka Ghora Bari & Ketu Bunder.		<u>40,000,000</u>
	A12470 Others		40,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
711 -	TX25SAP005: Solar Street lights at various areas and locations of Taluka Thatta.		<u>40,000,000</u>
	A12470 Others		40,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
712 -	TX25SAP006: Construction of culverts at various villages of Taluka & District Thatta.		<u>30,000,000</u>
	A12470 Others		30,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
713 -	TX25SAP007: C.C Paver and Drainage at village Ali Bahar Taluka & District Thatta.		<u>15,000,000</u>
	A12470 Others		15,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
714 -	TX25SAP008: C.C Paver and Drainage at village Charan Memon Taluka & District Thatta.		<u>15,000,000</u>
	A12470 Others		15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
715 -	TX25SAP009: C.C Paver and Drainage at village Gul Muhammad Samoo, Shabir Samoo and Hassan Samoo Taluka & District Thatta.		<u>20,000,000</u>
	A12470 Others		20,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
716 -	TX25SAP010: C.C Paver at village Wahil Dhino Shoro Taluka & District Thatta.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
717 -	TX25SAP011: Construction of Drainage scheme Muhammad Khan Soomro, District Thatta.		<u>40,000,000</u>
	A12470 Others		40,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
718 -	TX25SAP012: C.C Paver for village Malk Mazzar Malkani and Khan Muhammad Malkani and Lal Khan Luko Baloch, Taluka Mirpur Sakro, District Thatta.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
719 -	TX25SAP013: C.C Paver and Drainage lines for village Ahmed Khan Kalmati Taluka Mirpur Sakro, District Thatta.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
720 -	TX25SAP014: C.C Paver for village Kodan Taluka Mirpur Sakro, District Thatta		<u>10,000,000</u>
	A12470 Others		10,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
721 -	TX25SAP015: C.C Paver and Drainage for village Abdullah Khan Khushk Darvesh and Laro Taluka Ghorabari, District Thatta.		<u>10,000,000</u>
	A12470 Others		10,000,000

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		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
722 -	TX25SAP016: C.C Paver for village Wali Muhammad Shoro near Udero Lal Taluka Ghorabari, District Thatta.		<u>10,000,000</u>
	A12470 Others		10,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
723 -	TX25SAP017: Rehabilitation of Water Supply scheme Haji Usman Jalbani Taluka Ghorabari, District Thatta.		<u>30,000,000</u>
	A12470 Others		30,000,000
	TX6000 DEPUTY COMMISSIONER, THATTA		
	ADP No : F.G		
724 -	TX25SAP018: Construction of Water Supply scheme Jooho City District Thatta.		<u>40,000,000</u>
	A12470 Others		40,000,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
725 -	UT25SAP001: Construction Of Road From Mirpurkhas Umerkot @ Point Shadi Palli More To Shadi Palli Road To Village Zaffar Bhatti Mile 0/0-0/7+330 (1.50 Kms) Phase-I Mile 0/0-0/2 (0.40 Kms).		<u>8,000,000</u>
	A12470 Others		8,000,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
726 -	UT25SAP002: Reconditioning of road from Nabisar road to Civil Hospital Road Mile 0/0-0/2 (0.40 Kms).		<u>10,600,000</u>
	A12470 Others		10,600,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
727 -	UT25SAP003: Supplying & Fixing Paver Block at Various streets of Kunri Town.		<u>40,000,000</u>
	A12470 Others		40,000,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
728 -	UT25SAP004: Reconditioning Of Road From Umerkot Cheel Road to Okraro Panwhar via More Jhango Road Mile 0/0-0/5 (1.00 Kms).		<u>22,155,200</u>
	A12470 Others		22,155,200

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
729 -	UT25SAP005: Reconditioning Of Road From Kunri Umerkot Road To Village Bhado Kapri (Raja Waheed) Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/5-1/0+330 (0.70 Kms).		<u>9,890,000</u>
	A12470 Others		9,890,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
730 -	UT25SAP006: Construction Of Road From Umerkot Cheel Bund Sabhri Thar Road To Janhero To Village Mithu Jogi (Long Jogi) Mile 0/0-1/2 (2.00 Kms) Phase-1 Mile 0/0-0/2 (0.40 Kms).		<u>11,185,000</u>
	A12470 Others		11,185,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
731 -	UT25SAP007: Supplying & Fixing Paver Block at Various streets of Chhor Town Taluka & District Umerkot.		<u>38,000,000</u>
	A12470 Others		38,000,000
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
732 -	UT25SAP008: Reconditioning Of Road From Samaro Umerkot Road To Laraib Khaskheli (Zulfiquar Khaskheli) Mile 0/0-1/2 (2.00 Kms) Phase-I Mile 0/0 - 0/6+330 (1.30 Kms).		<u>24,826,800</u>
	A12470 Others		24,826,800
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
733 -	UT25SAP009: Construction Of Road From Talhi - Nafees Nagar Road To Village Mehmoodabad Mile 0/0 - 0/2 (0.40 Kms).		<u>9,741,400</u>
	A12470 Others		9,741,400
	UT6000 DEPUTY COMMISSIONER, UMERKOT		
	ADP No : F.G		
734 -	UT25SAP010: Construction of Road From Mirpurkhas Umerkot - Balochabad Sim Nala - Haleem Samejo Road To Haroon Samejo Mile 0/0-1/0 (1.61 Kms) Phase-I Mile 0/0-0/1+330 (0.30 Kms).		<u>6,883,200</u>
	A12470 Others		6,883,200

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : F.G		
735 -		UT25SAP011: Construction of Road From Chur Kunri Manjhakar Road To Connect Atta Rasool Saund Mile 0/0- 0/7 (1.40 Kms) Phase-I Mile 0/0-0/1+574 (0.37 Kms).		<u>9,210,200</u>
	A12470	Others		9,210,200
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : F.G		
736 -		UT25SAP012: Reconditioning Of Road From Bustan Bye Pass Road To Bustan Shakh Mile 0/0-1/0 (1.61 Kms).		<u>22,185,000</u>
	A12470	Others		22,185,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : F.G		
737 -		UT25SAP013: Reconditioning of road from Jhudo Nabisar road to Nabisar Bye Pass Road Mile 0/0-0/5 (1.00 Kms).		<u>37,323,200</u>
	A12470	Others		37,323,200
		Total Item(737)		39,710,036,000
		Amount to be met out from saving within the Grant(-)		39,710,035,000
		Net Demand "SC12173"		1,000

The Provision of Rs. 39,710,036,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 39,710,035,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:076

GRANT NO:104

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22104 (104)
SERVICES GENERAL ADMIN & COORDINATION
SERVICES, GENERAL ADMINISTRATION & COORD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	KQ5008 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)		
	ADP No : SGAFH-FP-25-000		
1 -	KQ25260694: Revovation-rehabilitation of Circuit House at Bathisland Karachi.		<u>20,000,000</u>
	A03970 Others		20,000,000
	Total Item(1)		20,000,000
	Amount to be met out from saving within the Grant(-)		19,999,000
	Net Demand "SC22104"		1,000

The Provision of Rs. 20,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 19,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:077

GRANT NO:121

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22121 (121)
AGRICULTURE
AGRICULTURE, SUPPLY & PRICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	HB5058 DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME		
	ADP No : N-ADP		
1 -	SN25260299: Construction of Lining the Adjoing Branches and Construction of Water Storage Tanks at RD 396+970 L/S Ex-Nara Canal Khipro Disrict Sanghar.		<u>237,788,000</u>
	A03407 Rates and taxes		13,686,000
	A03770 Other		201,826,000
	A03805 Travelling allowance		1,000,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		1,500,000
	A03901 Stationery		800,000
	A03970 Others		774,000
	A09601 Plant and Machinery		17,152,000
	A13001 Transport		350,000
	A13101 Machinery and Equipment		700,000
	Total Item(1)		237,788,000
	Amount to be met out from saving within the Grant(-)		237,787,000
	Net Demand "SC22121"		1,000

The Provision of Rs. 237,788,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 237,787,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:078

GRANT NO:127

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	HB5227 P.D,COASTAL RES. SECTOR PROJECT		
	ADP No : N-ADP		
1 -	HB252605 7: Up-Scaling of Green Pakistan Program (Exn Planning of Readiness of ADB Financed Sindh Coastal Resilient Sector Project (SCRSP)).		14,167,000
	A01101 Basic Pay		3,725,000
	A01151 Basic Pay Other Staff		420,000
	A03202 Telephone and trunk call		100,000
	A03407 Rates and taxes		742,000
	A03805 Travelling allowance		140,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		1,200,000
	A03820 Others		800,000
	A03901 Stationery		200,000
	A03970 Others		800,000
	A09201 Hardware		2,400,000
	A09601 Plant and Machinery		800,000
	A09701 Furniture and fixtures		2,440,000
	A13001 Transport		400,000

SC22127 (127)
IRRIGATION
MATCHING ALLOCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	KQ5050 SECRETARY (IRRIGATION)		
	ADP No : IRDMA-FP-17-021		
2 -	SY18196728: Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)		<u>40,000,000</u>
	A03970 Others		40,000,000
	KQ5270 PD PMO, SINDH BARRAGES IMPROV. PROJECT		
	ADP No : IRDMA-FP-17-021		
3 -	SY20218138: Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS		<u>40,000,000</u>
	A01101 Basic Pay		8,124,000
	A01102 Personal pay		75,000
	A01105 Qualification Pay		11,250
	A01201 Senior post Allowance		112,500
	A01202 House rent Allowance		765,000
	A01203 Conveyance Allowance		200,000
	A01217 Medical allowance		430,000
	A0121Q Audit and Accounts Allowance		25,000
	A01224 Entertainment allowance		58,750
	A01227 Project allowance		7,210,625
	A01228 Orderly allowance		71,250
	A0122C Adhoc Relief Allowance - 2015		1,333,500
	A0122N Special Conveyance Allowance to Disbald		42,000
	A01236 Deputation allowance		105,000
	A0124S Differential Allowance		2,425,000
	A0124X Adhoc Relief Allowance 2023		2,315,375
	A0125E Adhoc Relief Allowance-2024		2,084,188
	A0125P Ad-hoc relief allowance -2025		2,250,000
	A01274 Medical charges		1,000,000
	A03202 Telephone and trunk call		150,000
	A03303 Electricity		1,750,000
	A03602 Insurance		1,500,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		3,250,000
	A03901 Stationery		825,000
	A03970 Others		1,975,000
	A13001 Transport		500,000
	A13101 Machinery and Equipment		705,781
	A13201 Furniture and Fixture		705,781

SC22127 (127)
IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
		Total Item(3)		94,167,000
		Amount to be met out from saving within the Grant(-)		94,166,000
		Net Demand "SC22127"		1,000

The Provision of Rs. 94,167,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 94,166,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:079

GRANT NO:134

Voted:Recurring	Rs 51,414,000
Non-Recurring	
Total:	51,414,000

SC22134 (134)
TRANSPORT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0452	ROAD TRANSPORT		
045203	ROAD TRANSPORT		
	KQ5428 MANAGING DIRECTOR, (INFRASTRUCTURE) PMU		
	ADP No : N-ADP		
1 -	KQ25260504: Procurement of EV Scooties for Women of in Silndh,		<u>299,793,000</u>
	A09501 Transport		299,793,000
	KQ5428 MANAGING DIRECTOR, (INFRASTRUCTURE) PMU		
	ADP No : TRDTM-PP-25-000		
2 -	KQ25260672: Procurement of EV Scooties for Women of Sindh Phase-II		<u>150,000,000</u>
	A03915 Payments to Govt. dept for service rende		2,356,200
	A03970 Others		2,939,800
	A09501 Transport		144,704,000
	Total Item(2)		449,793,000
	Amount to be met out from saving within the Grant(-)		398,379,000
	Net Demand "SC22134"		51,414,000

The Provision of Rs. 449,793,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 398,379,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 51,414,000 / - is here by presented.

DEMAND NO:080

GRANT NO:136

Voted:Recurring	Rs 152,029,000
Non-Recurring	
Total:	152,029,000

SC22136 (136)
ENVIRONMENT

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
05	ENVIRONMENT PROTECTION		
055	ADMINISTRATION OF ENVIRONMENT PROTECTION		
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION		
055101	ADMINISTRATION		
	KQ5086 SECRETARY (ENVIRONMENT)		
	ADP No : ECDEV-PP-22-035		
1 -	KQ20230052: Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).		161,193,000
	A03970 Others		26,031,203
	A09601 Plant and Machinery		133,260,600
	A09701 Furniture and fixtures		1,901,197
	Total Item(1)		161,193,000
	Amount to be met out from saving within the Grant(-)		9,164,000
	Net Demand "SC22136"		152,029,000

The Provision of Rs. 161,193,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 9,164,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 152,029,000 / - is here by presented.

DEMAND NO:081

GRANT NO:137

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22137 (137)
FOREST & WILDLIFE
MATCHING ALLOCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424	FORESTRY		
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR		
	SL5011 DFO,COASTAL LEFT BANK, SUJAWAL		
	ADP No : N-ADP		
1 -	SL25260499: Technical Assistance for Strategic Action Planning of Readiness of ADB Financed Sindh Coastal Resilient Sector Project (SCRSP).		<u>10,500,000</u>
	A01101 Basic Pay		5,220,000
	A03407 Rates and taxes		500,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		900,000
	A03901 Stationery		200,000
	A09203 I.T. Equipment		2,000,000
	A09701 Furniture and fixtures		300,000
	A13301 Office Buildings		1,380,000
	Total Item(1)		10,500,000
	Amount to be met out from saving within the Grant(-)		10,499,000
	Net Demand "SC22137"		1,000

The Provision of Rs. 10,500,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 10,499,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:082

GRANT NO:142

Voted:Recurring	Rs 50,450,000
Non-Recurring	
Total:	50,450,000

SC22142 (142)
RURAL DEVELOPMENT
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	HB5128 DIRECTOR, TECHNICAL RURAL DEVELOPMENT		
	ADP No : RDDHC-PP-25-000		
1 -	JO25260536: Installation of Solar Street Lights in District Jamshoro		<u>11,250,000</u>
	A03970 Others		11,250,000
	SY5113 DIRECTOR TECHNICAL, RURAL DEV. SUKKUR		
	ADP No : RDDHC-PP-25-000		
2 -	HB25260538: Installation of Solar Street Lights in District Shaheed Benazirabad,		<u>10,750,000</u>
	Nausheroferoze, Sanghar		
	A03970 Others		10,750,000
	SY5113 DIRECTOR TECHNICAL, RURAL DEV. SUKKUR		
	ADP No : RDDHC-PP-25-000		
3 -	SY25260515: Installation of Solar Street Lights in District Sukkur		<u>10,000,000</u>
	A09899 Others		10,000,000

SC22142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	HB5128 DIRECTOR, TECHNICAL RURAL DEVELOPMENT		
	ADP No : RDDHC-PP-25-000		
4 -	KQ25260697: Installation of Solar Street Lights in District Malir		<u>13,750,000</u>
	A09899 Others		13,750,000
	HB5128 DIRECTOR, TECHNICAL RURAL DEVELOPMENT		
	ADP No : RDDHC-PP-25-000		
5 -	KQ25260698: Installation of Solar Street Lights in Taluka Gadap, District Malir		<u>5,000,000</u>
	A09899 Others		5,000,000
	Total Item(5)		50,750,000
	Amount to be met out from saving within the Grant(-)		300,000
	Net Demand "SC22142"		50,450,000

The Provision of Rs. 50,750,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 300,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 50,450,000 / - is here by presented.

DEMAND NO:083

GRANT NO:144

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22144 (144)
HEALTH SERVICES
HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	KQ5036 SECRETARY (HEALTH SERVICES)		
	ADP No : HLDTH-PP-17-006		
1 -	KQ21228552: Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)		<u>21,130,000</u>
	A01106 Pay of contract staff		14,064,000
	A01156 Pay of contract staff		4,882,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		2,184,000
	KQ5465 PROJECT DIRECTOR,600 BEDDED HOSPITAL LRK		
	ADP No : HLDTH-PP-21-039		
2 -	LN25260517: Construction of 250 bedded Hospital at Larkana (SDG #3)		<u>78,915,000</u>
	A01101 Basic Pay		15,435,000
	A01151 Basic Pay Other Staff		2,940,000
	A03202 Telephone and trunk call		700,000
	A03303 Electricity		7,380,000
	A03407 Rates and taxes		1,280,000
	A03805 Travelling allowance		4,500,000
	A03970 Others		24,230,000
	A06301 Entertainments & Gifts		500,000
	A09203 I.T. Equipment		7,800,000
	A09601 Plant and Machinery		2,150,000
	A09701 Furniture and fixtures		10,000,000
	A13101 Machinery and Equipment		400,000
	A13201 Furniture and Fixture		600,000
	A13301 Office Buildings		1,000,000
	KQ6036 DIRECTOR HEALTH SERVICES, KARACHI		
	ADP No : HLDOH-PP-12-002		
3 -	KQ15169769: Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town,Karachi(C: 1120.582+R: 308.857)		<u>1,377,051,000</u>
	A03970 Others		582,051,000
	A09413 Drapery Fabrics clothing and Allied Mate		2,000,000
	A09601 Plant and Machinery		733,000,000
	A09701 Furniture and fixtures		60,000,000

SC22144 (144)
HEALTH SERVICES
HEALTH

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
076		HEALTH ADMINISTRATION		
0761		ADMINISTRATION		
076101		ADMINISTRATION		
Total Item(3)				1,477,096,000
Amount to be met out from saving within the Grant(-)				1,477,095,000
Net Demand "SC22144"				1,000

The Provision of Rs. 1,477,096,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 1,477,095,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:084

GRANT NO:150

	Rs
Voted:Recurring	1,000
Non-Recurring	
Total:	1,000

SC22150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	SB5084 XEN EDU WORKS, Nawabshah		
	ADP No : SEDMI-PP-23-023		
1 -	SB20235260: Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)		<u>70,000,000</u>
	A03970 Others		699,000
	A09203 I.T. Equipment		12,884,000
	A09601 Plant and Machinery		16,481,000
	A09701 Furniture and fixtures		39,936,000
	Total Item(1)		70,000,000
	Amount to be met out from saving within the Grant(-)		69,999,000
	Net Demand "SC22150"		1,000

The Provision of Rs. 70,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 69,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:085

GRANT NO:162

Voted:Recurring	Rs 373,540,000
Non-Recurring	
Total:	373,540,000

SC22162 (162)
REHABILITATION
REHABILITATION (PDMA)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
107	ADMINISTRATION		
1071	ADMINISTRATION		
107104	ADMINISTRATION		
	KQ5186 DIRECTOR GENERAL, PDMA, SINDH		
	ADP No : RHDRH-PP-20-011		
1 -	KQ18196707: Mobile Health Care Units (MHUs) Project		377,540,000
	A02203 Consultant based Research and Surveys		2,066,700
	A03602 Insurance		38,757,551
	A03970 Others		10,284,749
	A09601 Plant and Machinery		326,431,000
	Total Item(1)		377,540,000
	Amount to be met out from saving within the Grant(-)		4,000,000
	Net Demand "SC22162"		373,540,000

The Provision of Rs. 377,540,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 4,000,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 373,540,000 / - is here by presented.

DEMAND NO:086

GRANT NO:167

Voted:Recurring	Rs 2,763,360,000
Non-Recurring	
Total:	2,763,360,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6971 XEN BUILDING DIVISION, DADU		
	ADP No : D-ADP		
1 -	DD24P00216: Remaining work of DC Secretariat i/c with Maintenance of Lawn & Rehabilitation work of Mosque		<u>5,000,000</u>
	A03970 Others		5,000,000
	DD6971 XEN BUILDING DIVISION, DADU		
	ADP No : D-ADP		
2 -	DD24P00217: Rehabilitation of Deputy Commissioner House Dadu i/c with Installation of R.O Plant		<u>10,000,000</u>
	A03970 Others		10,000,000
	DD6976 XEN PHE, DADU		
	ADP No : D-ADP		
3 -	DD24P00218: Installation of R.O Plant at GGHS Johi		<u>5,438,000</u>
	A03970 Others		5,438,000
	DD6976 XEN PHE, DADU		
	ADP No : D-ADP		
4 -	DD24P00219: Installation of R.O Plant at GBPS Johi		<u>5,438,000</u>
	A03970 Others		5,438,000
	DD6976 XEN PHE, DADU		
	ADP No : D-ADP		
5 -	DD24P00220: Installation of R.O Plant GGHS Sardar Muhammad Bux Jamali		<u>5,438,000</u>
	A03970 Others		5,438,000
	DD6976 XEN PHE, DADU		
	ADP No : D-ADP		
6 -	DD24P00221: Installation of R.O Plant Village Waleed Shaikh Daro		<u>5,438,000</u>
	A03970 Others		5,438,000
	DD6976 XEN PHE, DADU		
	ADP No : D-ADP		
7 -	DD24P00222: Solar Energy System (02 Sets) for Fresh Water Tank Pumping Machinery at Tube Well & Development of Water Works Water Supply Scheme Johi City PS-83		<u>22,950,000</u>

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A03970 Others		22,950,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
8 -		DD24P00223: Rehabilitation of Water Supply Scheme Khuda Bux Solangi PS-83		<u>3,150,000</u>
		A03970 Others		3,150,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
9 -		DD24P00224: Rehabilitation of Water Supply Scheme Chinni PS-83		<u>5,095,000</u>
		A03970 Others		5,095,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
10 -		DD24P00225: Rehabilitation of Water Supply Scheme Chinjani PS-83		<u>3,707,000</u>
		A03970 Others		3,707,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
11 -		DD24P00226: Rehabilitation of Water Supply Scheme Drigh Bala PS-83		<u>6,863,000</u>
		A03970 Others		6,863,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
12 -		DD24P00227: Installation of R.O Plant & Construction of Washroom at Dargah Yar Muhammad Kalhoro near Khudabad Taluka Dadu		<u>6,925,000</u>
		A03970 Others		6,925,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
13 -		DD24P00228: Supplying & Installation Solar Energy System Water Supply Scheme Jani Chandio, Masso Jalbani, Khud Jo Goth & Ghulam Qadir Daryani		<u>10,000,000</u>
		A03970 Others		10,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
14 -		DD24P00229: Solar Street Light at Seeta City		<u>8,000,000</u>
		A03970 Others		8,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
15 -		DD25P00100: Supply and Fixation of CCTV Cameras and other articles being safe city Dadu		<u>20,000,000</u>

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A03970 Others		20,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
16 -		DD25P00101: Supply & Fixing Solar Plant at Pumping Scheme at Kamal Khan Mori MNV Drain		<u>15,000,000</u>
		A03970 Others		15,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
17 -		DD25P00102: Installation Solar Street Lights with Polls In Village Sita		<u>5,000,000</u>
		A03970 Others		5,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
18 -		DD25P00103: Supply & fixing Solar for various Muhalla Dadu City.		<u>15,000,000</u>
		A03970 Others		15,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
19 -		DD25P00104: R.O Plant with Solar System at Village Makiki UC Pir Shah Nawaz		<u>8,000,000</u>
		A03970 Others		8,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
20 -		DD25P00105: Installation of Solar Powered Water Supply Scheme for Sahib Khan Solangi and adjoining village UC Kamal Khan		<u>8,000,000</u>
		A03970 Others		8,000,000
		DD6976 XEN PHE, DADU		
		ADP No : D-ADP		
21 -		DD25P00106: Provide Equipment & Furniture for Video Conferencing and Seminar Room at Sukkur IBA University BBSIMS Dadu Campus		<u>5,000,000</u>
		A03970 Others		5,000,000
		GO6971 XEN BUILDING DIVISION, GHOTKI		
		ADP No : D-ADP		
22 -		GO25P00050: SUPPLY/PROVISION OF FURNITURE FOR VARIOUS SCHOOLS OF DISTRICT GHOTKI		<u>10,000,000</u>
		A09701 Furniture and fixtures		10,000,000
		GO6971 XEN BUILDING DIVISION, GHOTKI		
		ADP No : D-ADP		
23 -		GO25P00051: PROVISION OF FURNITURE FOR DC HOUSE GHOTKI DISTRICT GHOTKI		<u>5,000,000</u>

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A09701 Furniture and fixtures		5,000,000
	GO6971 XEN BUILDING DIVISION, GHOTKI		
	ADP No : D-ADP		
24 -	GO25P00052: FURNITURE FOR VARIOUS OFFICES OF DISTRICT GHOTKI.		<u>5,000,000</u>
	A09701 Furniture and fixtures		5,000,000
	GO6971 XEN BUILDING DIVISION, GHOTKI		
	ADP No : D-ADP		
25 -	GO25P00053: PROVISION OF MISC: ITEMS FOR VARIOUS OFFICES/COLLEGES OF DISTRICT GHOTKI		<u>5,000,000</u>
	A03970 Others		5,000,000
	GO6971 XEN BUILDING DIVISION, GHOTKI		
	ADP No : D-ADP		
26 -	GO25P00054: PROVISION OF ULTRA FILTRATION PLANT OF VARIUS PLACES OF DISTRICT GHOTKI		<u>5,000,000</u>
	A03970 Others		5,000,000
	HB6981 MUNICIPAL COMMISSIONER, HMC, HYDERABAD		
	ADP No : D-ADP		
27 -	HB25P00130: Providing fixing installation of solar system at (1) Boys degree college paretabad.(2)IT College Gru Nagar (03) Klan Bahadur Girls College (4) Girls Degree college Unit No.8 (5) Ghazali College (6) Vocational Training Centre Girls Qasimabad Hyderabad (7) Government Girls Middle School village Karan Khan Shoro (8) Government Boys High School Village Karan Khan Shoro		<u>25,537,000</u>
	A03970 Others		25,537,000
	HB6981 MUNICIPAL COMMISSIONER, HMC, HYDERABAD		
	ADP No : D-ADP		
28 -	HB25P00131: Providing Fixing Installation of solar systers al (9) Sachal Sarmast Commerce College (10) Sachal Sarmast Arns College (11) I.H. Zubari Giris College		<u>30,636,000</u>
	A03970 Others		30,636,000
	HB6981 MUNICIPAL COMMISSIONER, HMC, HYDERABAD		
	ADP No : D-ADP		
29 -	HB25P00132: Providing/Fixing/Installation of Solar system. at (12) Girls Degree College Qasimabad (13) MBGF Science college (14) Boys Degree college Qasimabad (15) Government Information Technology Hyderabad (17) Govt. Higher Secondary School Muhammad Bux Shoro (18) Govt. Higher Secondary School Shah Bukhari		<u>28,827,000</u>
	A03970 Others		28,827,000

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
30	-	JK24P00053: Providing & Fixing Solar Panel 10kw DC Office & Residency (3 Nos).		<u>10,004,000</u>
		A03970 Others		10,004,000
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
31	-	JK24P00054: Providing & Fixing Solary Lights at Baqapur Chowk and Hanbhi Chowk and Pul Musafir UC Baqapur, Village Khanan Dari UC Shahpur of Taluka Jacobabad Village Lal Bux Lashari UC		<u>5,012,000</u>
		A03970 Others		5,012,000
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
32	-	JK24P00055: Providing & Fixing Solar Light at village Mir Jan Jafferi and other various villages of Taluka Thul District Jacobabad		<u>23,244,000</u>
		A03970 Others		23,244,000
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
33	-	JK24P00056: Providing & Fixing Solar Lights at various Villages of PS-02 Taluka Thul, Construction of Wall at Walking Track at Garhi Hassan Sarki, Construction of Press Club at Sohrab Khan		<u>24,993,000</u>
		A03970 Others		24,993,000
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
34	-	JK24P00057: Providing & Fixing Solar Lights at various villages of (32 Units) of Taluka Thul District Jacobabad		<u>21,358,000</u>
		A03970 Others		21,358,000
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
35	-	JK25P00044: Provision of Furniture & Fixture for DC Secretariat at DC Office Jacobabad.		<u>18,580,000</u>
		A03970 Others		18,580,000
		JK6976 XEN BUILDINGS, JACOBABAD		
		ADP No : D-ADP		
36	-	JK25P00045: Supply and Fixation Solar Lights at Village Mir Rahmatullah Khan Khoso Taluka Thul District Jacobabad.		<u>5,150,000</u>
		A03970 Others		5,150,000

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
37 -	JK25P00046: Supply and Fixation Solar Lights at Village Lal Bhatti, Village Ali Murad Bhatti, Village Alam Jat, Sardar Ghazi Khan Channa, Village Haji Shabir Bambar, Village Ali Hassan		<u>24,450,000</u>
	A03970 Others		24,450,000
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
38 -	JK25P00047: Supply and Fixation Solar Lights at Village Bahadurpur, Village Sardar Khan Mahar, Nasar Muhammad Brohi, Abdul Fatah Mastoi, Muhammad Arif Khoso, Baloki Sarki, Nazeer Noonari,		<u>24,230,000</u>
	A03970 Others		24,230,000
	JK6977 XEN PHE, JACOBABAD		
	ADP No : D-ADP		
39 -	JK24P00052: Providing & Fixing Solar System for R.O Plant at Nasar Muhammad Brohi Taluka Thul, District Jacobabad.		<u>2,546,000</u>
	A03970 Others		2,546,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
40 -	JO20P00001: Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBHS Thana Ahmed Khan , (2) GGMS Thana Ahmed Khan		<u>3,000,000</u>
	A09701 Furniture and fixtures		3,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
41 -	JO20P00002: Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBPS Thana Ahmed Khan , (2) GGPS Thana Ahmed Khan		<u>1,500,000</u>
	A09701 Furniture and fixtures		1,500,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
42 -	JO24P00137: Rehabilitation / Renovation and Internal Decoration of Rest House Bajara, Taluka Sehwan, District Jamshoro.		<u>9,528,000</u>
	A03970 Others		9,528,000

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DISTRICTS ADP
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
43 -	JO25P00022: Remaining Work of New Administration Block at Deputy Commissioner Jamshoro Office, M.C. Bolhari, Taluka Kotri, District Jamshoro.(Revenue Components)		<u>6,000,000</u>
	A03970 Others		6,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
44 -	JO25P00024: Remaining Work of Building of Annexy for Establishment of P&D and Accounts Branches of Deputy Commissioner Office Jamshoro, M.C. Bolhari, Taluka Kotri, District Jamshoro.		<u>6,000,000</u>
	A03970 Others		6,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
45 -	JO25P00026: Remaining Work Including Revenue Component & Electrical Appliance in ADC-I House Jamshoro, M.C. Bolhari, Taluka Kotri, District Jamshoro. (Revenue Component)		<u>2,810,000</u>
	A03970 Others		2,810,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
46 -	JO25P00032: Construction of First Floor and Renovation of Ground Floor of Deputy Commissioner Camp Office Sehwan, Taluka Sehwan, District Jamshoro. (Revenue Component)		<u>3,000,000</u>
	A03970 Others		3,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
47 -	JO25P00039: Providing and Fixing of Solar Lights with MS Tabular Poles (150) at Sehwan City, M.C. Sehwan, Taluka Sehwan, District Jamshoro.		<u>37,500,000</u>
	A03970 Others		37,500,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
48 -	JO25P00040: Supply and Fixation of CCTV Cameras and other articles being Safe City Sehwan, M.C. Sehwan, Taluka Sehwan, District Jamshoro.		<u>25,000,000</u>
	A03970 Others		25,000,000

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DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
49 -	JO25P00041: Providing and Fixing of Solar Lights with MS Tabular Poles (100) at Town Committee Bhan Saeedabad, Taluka Sehwan, District Jamshoro.		<u>25,000,000</u>
	A03970 Others		25,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
50 -	JO25P00042: Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Different Villages of U.C. Bhambha, Taluka Sehwan, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
51 -	JO25P00043: Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Village Talti, U.C. Talti, Taluka Sehwan, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
52 -	JO25P00044: Providing and Fixing of Solar Lights with MS Tabular Poles (50) at Various Villages of U.C. Channa, Taluka Sehwan, District Jamshoro.		<u>13,000,000</u>
	A03970 Others		13,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
53 -	JO25P00045: Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Village of U.C. Bubak, Taluka Sehwan, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
54 -	JO25P00046: Providing and Fixing of Solar Lights with MS Tabular Poles at Shalamani Stop to Village Hashim Chhachhar, U.C. Shalmani, Taluka Manjhand, District Jamshoro.		<u>6,000,000</u>
	A03970 Others		6,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
55 -	JO25P00047: Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Uner Pur Town, U.C. Uner Pur, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
56 -	JO25P00048: Providing and Fixing of Solar Lights with MS Tabular Poles (30) at Town Kanoth & Town Manzoorabad, U.C. Khanoth, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
57 -	JO25P00049: Providing and Fixing of Solar Lights with MS Tabular Poles (120) at Town Committee Jamshoro, Taluka Kotri, District Jamshoro.		<u>30,000,000</u>
	A03970 Others		30,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
58 -	JO25P00050: Providing and Fixing of Solar Lights with MS Tabular Poles (50) at Town Committee Thano Bulla Khan, Taluka Thana Bulla Khan, District Jamshoro.		<u>12,500,000</u>
	A03970 Others		12,500,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
59 -	JO25P00051: Installation of Street Solar Lights Near Phatak from Railway Station in Ward No.06 Bhirya Village Jamshoro, T.C. Jamshoro, Taluka Kotri, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
60 -	JO25P00052: Installation of Solar Street Light in Various Villages of Union Councils of Jhangara & Bajara, Taluka Sehwan, District Jamshoro.		<u>6,000,000</u>
	A03970 Others		6,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
61 -	JO25P00053: Providing and Installing of R.O Plant at Village Mohammad Usman Solangi, U.C. Shaikh, Taluka Sehwan, District Jamshoro.		<u>12,500,000</u>
	A03970 Others		12,500,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
62 -	JO25P00054: Providing and Fixing of (05 Nos) Submersible Pumps Alongwith 08 Plates Solar System 02 Different Villages of U.C. Bajara, & 03 Different Villages of U.C. Jhangara,		<u>11,500,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A03970 Others		11,500,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO ADP No : D-ADP		
63 -	JO25P00055: Providing and Fixing Submersible Pumps Alongwith 08 Plates Solar System at Various (9) Villages U.Cs. Amri Shalmani, Lakha, Shah Awis Kerni & Manzoorabad of Taluka Manjhband,		<u>20,700,000</u>
	A03970 Others		20,700,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO ADP No : D-ADP		
64 -	JO25P00056: Providing and Fixing (02 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Thano Arab Khan, Taluka Thana Bulla Khan, District		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO ADP No : D-ADP		
65 -	JO25P00057: Providing and Fixing (02 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Thano Ahmed Khan, Taluka Thana Bulla Khan, District		<u>5,000,000</u>
	A03970 Others		5,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO ADP No : D-ADP		
66 -	JO25P00058: Providing and Fixing (03 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Dhamach, Taluka Thana Bula Khan, District Jamshoro.		<u>7,000,000</u>
	A03970 Others		7,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO ADP No : D-ADP		
67 -	JO25P00059: Providing and Fixing (03 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Moondar Khan, Taluka Thana Bulla Khan, District		<u>7,000,000</u>
	A03970 Others		7,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO ADP No : D-ADP		
68 -	JO25P00060: Providing and Fixing (02 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Sarri, Taluka Thana Bulla Khan, District Jamshoro.		<u>5,000,000</u>
	A03970 Others		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
69 -	JO25P00061: Providing and Fixing (03 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Toung, Taluka Thana Bulla Khan, District Jamshoro.		<u>7,000,000</u>
	A03970 Others		7,000,000
	JO6971 XEN BUILDING DIVISION, JAMSHORO		
	ADP No : D-ADP		
70 -	JO25P00062: Providing and Installing of R.O. Plant at Village Faiz Muhammad Burro U.C. Mole, Taluka Thana Bulla Khan, District Jamshoro.		<u>10,000,000</u>
	A03970 Others		10,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
71 -	KK24P00218: Renovation/Installation of Equipments in Building of Eye Center Taluka Kashmore(Phase -II) & Establishment of 1122 Rescue Sub Station Kashmore Taluka Kashmore		<u>8,594,875</u>
	A03970 Others		8,594,875
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
72 -	KK24P00219: Renovation & Installation of Equipment in Dialysis Center at Kandhkot		<u>5,001,000</u>
	A03970 Others		5,001,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
73 -	KK24P00220: Repair & Solarization of Mosque Village Baboo Khan Bangwar U/C Akhero, Jamia Masjid Rashdia Bypass, Masjid at Hakim Golo, Markazi Imam Bargah City Taluka Kandhkot		<u>1,751,000</u>
	A03970 Others		1,751,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
74 -	KK24P00221: Repair & Solarization of Mosque in Village Bado Khan Bangwar U/C Zoregarh, Mevo Khan Bhutto U/C Gublo, Markazi Imam Bargah Kashmore Taluka Kashmore.		<u>1,314,000</u>
	A03970 Others		1,314,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
75 -	KK24P00222: Repair / replacement of (157) Solar Street Light Poles fixed at various roads of City Kandhkot.		<u>5,015,000</u>

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DISTRICTS ADP
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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A03970	Others		5,015,000
	KK6971	XEN BUILDING DIVISION, KASHMORE		
	ADP No :	D-ADP		
76 -	KK24P00223:	Installation of Solar Streets Light poles in various Villages: (1.Haji Kando khan Golo, 2. Pherri Khan Golo, Village Gul Muhammad Golo, Village Misri Khan Suhriyani, U.C		<u>6,000,000</u>
	A03970	Others		6,000,000
	KK6971	XEN BUILDING DIVISION, KASHMORE		
	ADP No :	D-ADP		
77 -	KK24P00224:	Installation of Solar Street Light poles in various Villages: Village Moosa khan Khoso, Village Noor Hassan Khan Bangwar, Village Mureed Khan Khoso, Village Sher Mohammad		<u>6,000,000</u>
	A03970	Others		6,000,000
	KK6971	XEN BUILDING DIVISION, KASHMORE		
	ADP No :	D-ADP		
78 -	KK24P00225:	Installation of (140) Solar Street Light in various Villages of U.C Saifal, U.C Saidokot, Village Haji Ghulam Mohammad Noonari & Other U.C Suhliyani, U.C Karampur, U.C		<u>17,502,000</u>
	A03970	Others		17,502,000
	KK6971	XEN BUILDING DIVISION, KASHMORE		
	ADP No :	D-ADP		
79 -	KK24P00226:	Installation of Solar Street Light in various Villages of U.C Duniapur, U.C Bijarani, U.C Manjhi, U.C Naseer, U.C Bahalkani, U.C Cheel, U.C Jafferabad Taluka Tangwani.		<u>10,000,000</u>
	A03970	Others		10,000,000
	KK6971	XEN BUILDING DIVISION, KASHMORE		
	ADP No :	D-ADP		
80 -	KK24P00227:	Installation of Solar Street Light in various Villages of U.C Doulatpur, U.C Malguzar, U.C Rasaldar Taluka Kandhkot.		<u>5,000,000</u>
	A03970	Others		5,000,000
	KK6971	XEN BUILDING DIVISION, KASHMORE		
	ADP No :	D-ADP		
81 -	KK24P00228:	Installation of Solar Street Light in Village Hamzo khan U.C Duniapur Taluka Tangwani.		<u>1,314,500</u>
	A03970	Others		1,314,500

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DISTRICTS ADP
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
82 -	KK24P00229: Installations of Solar Light in Village Imran Ali Solangi ward No. 03 Town Committee Kashmore.		<u>1,251,000</u>
	A03970 Others		1,251,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
83 -	KK24P00230: Installations of Solar Light in Village Ghafarabad Kashmore.		<u>884,500</u>
	A03970 Others		884,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
84 -	KK24P00231: Installations of Solar Light in Village Haji Wazeer Khan Khoso U.C Jagirabad Taluka Kandhkot (Phase-II).		<u>751,000</u>
	A03970 Others		751,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
85 -	KK24P00232: Installations of Solar Light in Village Jhando Khan Jakhrani U.C Sodhi Taluka Kashmore		<u>1,769,000</u>
	A03970 Others		1,769,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
86 -	KK24P00233: Installation of Solar light in Village Alamgir khan Kosh taluka Kashmore		<u>822,500</u>
	A03970 Others		822,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
87 -	KK24P00234: Installations of Solar Light in Village Khalid Khan Bhutto U.C Badani.		<u>588,000</u>
	A03970 Others		588,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
88 -	KK24P00235: Installations of Solar Light in Kalwar Mohalla City Kashmore.		<u>626,000</u>
	A03970 Others		626,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
89 -	KK24P00236: Installation of Solar Light Kalwar muhalla house Gul Sher Ahmed City Kashmore.		<u>510,500</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A03970 Others		510,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
90 -	KK24P00237: Installation of Solar light various streets of U.C Naseer Taluka Tangwani.		<u>1,001,000</u>
	A03970 Others		1,001,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
91 -	KK24P00238: Installation of Solar light street of Dr. Iqrar Ali Jakhrani U.C RB Chachar Taluka Kashmore.		<u>510,500</u>
	A03970 Others		510,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
92 -	KK24P00239: Installation of Solar Street Light Malik, Channa Mohalla city Kashmore.		<u>1,000,000</u>
	A03970 Others		1,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
93 -	KK24P00240: Installation of Solar Light in Village Mir Khan Magsi U.C Magsi Taluka Tangwani.		<u>501,500</u>
	A03970 Others		501,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
94 -	KK24P00241: Installation of Solar Light in Village Arbab Khan Khoso U.C Cheel Taluka Tangwani.		<u>501,000</u>
	A03970 Others		501,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
95 -	KK24P00242: Installation of (44) Solar Light in Village Haji Noor Mohammad U.C Manjhi Taluka Tangwani.		<u>19,742,625</u>
	A03970 Others		19,742,625
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
96 -	KK24P00243: Installation of Solar Light in Village Nazar Muhammad Bajkani U.C Gulwali Taluka Tangwani.		<u>626,000</u>
	A03970 Others		626,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
97 -	KK24P00244: Installation of Solar Light in Village Khair Bux Jakhrani U.C Malguzar Taluka Kandhkot.		<u>502,000</u>
	A03970 Others		502,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
98 -	KK24P00245: Installation of Solar Light from Haibat road to Sher Muhammad Suhriyani House Kandhkot.		<u>546,800</u>
	A03970 Others		546,800
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
99 -	KK24P00246: Installation of Solar Light Street of Saleem Mirani Gharibabad Muhalla Kandhkot.		<u>884,500</u>
	A03970 Others		884,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
100 -	KK24P00247: Installation of Solar Light in Village Baqa Muhammad Bangwar U.C Akhero.		<u>884,500</u>
	A03970 Others		884,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
101 -	KK24P00248: Installation of Solar Light in Village Ghous Bux Bangwar U.C kumbri Taluka Kashmore.		<u>1,000,000</u>
	A03970 Others		1,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
102 -	KK24P00249: Installation of Solar Street Light in various Villages in Union Council Manjhi Taluka Tangwani		<u>24,750,500</u>
	A03970 Others		24,750,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
103 -	KK24P00250: Installation of Solar Street Light in various streets of U.C Bijarani, Saifal & Suhliyani Taluka Tangwani.		<u>22,500,000</u>
	A03970 Others		22,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
104 -	KK24P00251: Installation Street Light for Village Fareed Khan Nindwani U.C Saifal Taluka Tangwani.		<u>875,500</u>
	A03970 Others		875,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
105 -	KK24P00252: Installation of Street Light in Village Farhad Khan Golato U.C Cheel Taluka Tangwani.		<u>502,000</u>
	A03970 Others		502,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
106 -	KK24P00253: Installation of Solar Light Haji Miral Khan Bijarani U.C Gulwali taluka Tangwani		<u>501,500</u>
	A03970 Others		501,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
107 -	KK24P00254: Installation of Solar Street Lights in Village Anees Ahmed Bajkani Taluka Tangwani		<u>501,500</u>
	A03970 Others		501,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
108 -	KK24P00255: Installation of Solar Street Lights in various areas at Village Taluka Tangwani.		<u>19,635,500</u>
	A03970 Others		19,635,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
109 -	KK24P00256: Installation of Solar Street Lights at U/C Manjhi, Taluka Tangwani.		<u>3,000,000</u>
	A03970 Others		3,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
110 -	KK24P00257: Installation of Solar Street Lights in Village Shadan Lolai near town Ghouspur taluka Kandhkot.		<u>1,000,000</u>
	A03970 Others		1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
111 -	KK24P00258: Installation of Solar Street Lights various Villages UC Toj Taluka Kashmore		<u>1,000,000</u>
	A03970 Others		1,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
112 -	KK24P00259: Installation of Solar Street Lights in Village Mohammad Mureed Nindwani Ward No.01 Taluka Tangwani		<u>1,500,000</u>
	A03970 Others		1,500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
113 -	KK24P00260: Installation of Solar Street Lights from Haibat road to Abdul Rasheed Soomro Street Taluka Kandhkot		<u>876,000</u>
	A03970 Others		876,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
114 -	KK24P00261: Installation of Solar Street Lights from Station in Village Shafi Muhammad Samejo Taluka Kandhkot		<u>546,800</u>
	A03970 Others		546,800
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
115 -	KK24P00262: Installation of Solar Street lights in Villages Abdul Rasool Bajkani / Muheem Bajkani U/C Gulwali Taluka Tangwani		<u>547,000</u>
	A03970 Others		547,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
116 -	KK24P00263: Installation of Solar Lights Imam Bargah Kandhkot / Kashmore.		<u>510,500</u>
	A03970 Others		510,500
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
117 -	KK24P00264: Installation of Solar Street Light at Village Ali Mohammad Khan Khoso Taluka Tangwani		<u>510,500</u>
	A03970 Others		510,500

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
118 -	KK24P00265: Repair/Solarization of Mosque & District Control Room, DC Office Kashmore		<u>1,000,000</u>
	A03970 Others		1,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
119 -	KK24P00266: Repair & Renovation of Tubewell Rooms with Equipments at Kandhkot Bypass & Installation of Drain Pipes at Officer Residentail Flats at Kandhkot Town		<u>876,000</u>
	A03970 Others		876,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
120 -	KK24P00267: Provision of Equipments at Rehabilitation Centre for Multiple Handicapped Children, DEPD, Kandhkot		<u>876,000</u>
	A03970 Others		876,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
121 -	KK25P00047: Construction Tough Tile paver road and Installation of CCTV in Judicial Complex and car Parking sheds Session Court Kandhkot and Supply of furniture District Bar office Kandhkot ta		<u>6,000,000</u>
	A03970 Others		6,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
122 -	KK25P00048: Solarization & repair of Mosque in DC office Kandhkot taluka Kandhkot.		<u>5,000,000</u>
	A03970 Others		5,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
123 -	KK25P00049: Construction of Tough Tile paver road from Makki Mosque to Khoso House ward No. 6 City and Installation of Solar street light Muhammad Ramzan Eidgah Muhalla Kandhkot taluka		<u>8,000,000</u>
	A03970 Others		8,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
124 -	KK25P00050: Renovation & Solarization of Press Club Kandhkot Taluka Kandhkot.		<u>5,000,000</u>
	A03970 Others		5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
125 -	KK25P00051: Construction of Tough Tile / Paver Road in Village Mohammad Suleman Rasaldar Kandhkot and Installation of Solar Light Poles House of Sher Mohammad Suhriyani Gulsher Mohallah		<u>5,000,000</u>
	A03970 Others		5,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
126 -	KK25P00052: Installation of Solar Lights Poles in Various U/C and Villages 1. Muhammad Ashraf Golo U/C Akhero 2. Mir Mohammad Golo U/C Malhir 3. Zaheer Ahmed Bhayo UC Dadar 4 Murad Ali		<u>25,000,000</u>
	A03970 Others		25,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
127 -	KK25P00053: Installation of Solar lights village Khawand Bux khoso and Village Construction of Tough Tile Paver road village Mansab Ali khoso village farooq Ahmed khoso U.C jagirabad		<u>5,000,000</u>
	A03970 Others		5,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
128 -	KK25P00054: Renovation of Press club, Kashmore, Solar Street light in Hindu colony Taluka Kashmore, Installation of Solar Street Light village Ghulam Fareed Jamro, taluka Kashmore,		<u>5,000,000</u>
	A03970 Others		5,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
129 -	KK25P00055: Installation of Solar Lights Various Villages 1. Village Israr Golato U/C Rasaldar Kandhkot, 2. Qurban Ali Bangwar U/C Kumbri Kashmore		<u>6,500,000</u>
	A03970 Others		6,500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
130 -	KK25P00056: Installation of Solar Lights Poles in Various Villages of U/C Sodhi Taluka Kashmore		<u>20,000,000</u>
	A03970 Others		20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
131 -	KK25P00057: Installation of Solar Lights Poles in Various Villages 1 Muhammad Ibrahim U/C Gublo 2 Bakht Ali chachar U/C Rab Chachar 3 Ajmal jakhrani U/C Kumb 4 Habib solangi,U/C khoski 5		<u>25,000,000</u>
	A03970 Others		25,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
132 -	KK25P00058: Insallation of solar Street light in various Villages of Taluka Tangwani.		<u>35,000,000</u>
	A03970 Others		35,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
133 -	KK25P00059: Installation of Solar Lights of Various Villages of Taluka Tangwani 1 Fateh Muhammad Lashari 2 Abdul Wahid khoso 3 suhnat Golo 4 Abdul Jabbar khoso 5. Muhammad Amin Khoso 6		<u>25,000,000</u>
	A03970 Others		25,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
134 -	KK25P00060: Installation of Solar Street Light in Village Nazar Muhammad Bajkani and U.C Duniapur Taluka Tangwani.		<u>9,000,000</u>
	A03970 Others		9,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
135 -	KK25P00061: Installation of Solar Lights Poles Various Villages 1. Mehrab Khan Baloch U/C Suhliyani 2. Village Muhammad Hassan Malik at Parto Malik U/C Duniapur Taluka Tangwani.		<u>10,000,000</u>
	A03970 Others		10,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
136 -	KK25P00062: Installation of Solar Lights Poles in Various U/C and Villages 1.village Fakhar Brohi.U/C.Saeedokot.2.village Abdul Ghafoor Nindwani.		<u>25,000,000</u>
	A03970 Others		25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
137 -	KK25P00063: Installation of Solar lights Village Mohammad Mureed Bajkani. Deh Sheran Bhayo. UC Bahlkani. Taluka Tangwani. District. Kashmir.		<u>5,000,000</u>
	A03970 Others		5,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
138 -	KK25P00064: Installation of Solar Street Light in Village Muqdim Wajib Khan Golato U.C Cheel Taluka Tangwani.		<u>5,000,000</u>
	A03970 Others		5,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
139 -	KK25P00065: Installation of Solar Lights Poles in Various Villages Jagan Khan Lashari, Village Kajlo Khan, Village Sardar Khan Lashari and Village Khadim Hussain Lashari U/C Jagirabad		<u>10,000,000</u>
	A03970 Others		10,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
140 -	KK25P00066: Installation of Solar Lights in Village Mir Subah Sadiq Khan Khoso U/C Suhliyani Taluka Tangwani		<u>10,000,000</u>
	A03970 Others		10,000,000
	KK6976 XEN EDUCATION WORKS, KASHMORE@KANDHKOT		
	ADP No : D-ADP		
141 -	KK24P00272: Establishment of Digital Learning Centers at Girls Schools in Kashmir & Kandhkot		<u>3,000,000</u>
	A03970 Others		3,000,000
	KK6977 XEN PHE, KASHMORE@KANDHKOT		
	ADP No : D-ADP		
142 -	KK24P00268: Construction of Water Supply Scheme in Village Rais Ali Sher Khan Chachar U.C R.B Chachar (Remaining work)		<u>745,000</u>
	A03970 Others		745,000
	KK6977 XEN PHE, KASHMORE@KANDHKOT		
	ADP No : D-ADP		
143 -	KK24P00269: Repair & Installation of Solar Water Supply System at Session Court Kashmir @ Kandhkot		<u>1,250,000</u>

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A03970 Others		1,250,000
	KK6977 XEN PHE, KASHMORE@KANDHKOT ADP No : D-ADP		
144 -	KK24P00270: Installation of Water Filtration Plant in various Masques of Taluka Kashmore		<u>900,000</u>
	A03970 Others		900,000
	KK6977 XEN PHE, KASHMORE@KANDHKOT ADP No : D-ADP		
145 -	KK24P00271: Installation of Water Filtration Plant near house of Mumtaz Malik Taluka Kashmore		<u>2,800,000</u>
	A03970 Others		2,800,000
	KK6977 XEN PHE, KASHMORE@KANDHKOT ADP No : D-ADP		
146 -	KK25P00067: Installation of Water filtration Plant 5000 GTP @ Noor Mustafa Masjid Kandhkot, Repair of drainage old flats opposite residence Kandhkot.		<u>5,000,000</u>
	A03970 Others		5,000,000
	KQ5096 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : D-ADP		
147 -	KQ25266000: ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES (Revenue)		<u>226,297,000</u>
	A03970 Others		226,297,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI ADP No : D-ADP		
148 -	KQ21P00133: Purchases of Equipment / Instruments/ Furniture for SRS Hospital.		<u>14,500,000</u>
	A09601 Plant and Machinery		14,500,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI ADP No : D-ADP		
149 -	KQ21P00134: KQ17P00155-Provision of Essential Equipment /Instruments for Strengthening of existing facilities at CardiacEmergency Centre Shah Faisal Town KMC.		<u>14,500,000</u>
	A09601 Plant and Machinery		14,500,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI ADP No : D-ADP		
150 -	KQ21P00135: Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.		<u>15,200,000</u>
	A09601 Plant and Machinery		15,200,000

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
151 -		KQ21P00136: Provision of Machinery & Equipment for Upgradation of Main Operation Theatre (G.O.T.) for Abbasi Shaheed Hospital, KMC.		<u>15,000,000</u>
	A09601	Plant and Machinery		15,000,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
152 -		KQ21P00137: Provision of Machinery & Equipment for Upgradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.		<u>14,500,000</u>
	A09601	Plant and Machinery		14,500,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
153 -		KQ21P00141: Provision of Replacement of 3D Digital cephalometric Physiodispenser, Endodontic Microscope for Dental Hospital for Strengthening of Existing service of Dental Hospital. KMDC		<u>14,500,000</u>
	A09601	Plant and Machinery		14,500,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
154 -		KQ21P00142: Provision of Machinery & Equipment for up-gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.		<u>14,950,000</u>
	A09601	Plant and Machinery		14,950,000
		LN6976 XEN BUILDING DIVISION, LARKANA		
		ADP No : D-ADP		
155 -		LN24P00046: Establishment of urban plantation and existing Nursery near Circuit house Larkana		<u>1,500,000</u>
	A03970	Others		1,500,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
156 -		LN22P00207: Establishment of park, walking track covered with a boundary wall near Wapda office Bاده bypass (04 acres plot) at Dokri		<u>5,000,000</u>
	A03970	Others		5,000,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
157 -		LN25P00001: Installation of built-in solar lights with poles at main roads / streets of UC Bosan & UC Waris Dino Machi Taluka Ratodero		<u>26,783,000</u>

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DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
158 -	LN25P00002: Installation of built-in solar lights with poles at main roads / streets of UC Taib & Pir Bux Bhutto Taluka Ratodero		<u>26,783,000</u>
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
159 -	LN25P00003: Installation of built-in solar lights with poles at main roads / streets of UC Garhi Khuda Baksh and Behman Taluka Ratodero		<u>26,783,000</u>
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
160 -	LN25P00004: Installation of built-in solar lights with poles at main roads / streets of UC Izat Ji Wandh and UC Saidudero Taluka Ratodero		<u>26,783,000</u>
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
161 -	LN25P00005: Installation of built-in solar lights with poles at main roads / streets of UC Banguldero and Lashari Taluka Ratodero		<u>26,783,000</u>
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
162 -	LN25P00006: Installation of built-in solar lights with poles at main roads / streets of UC Walidad Weesar and UC Jumo Agham Taluka Ratodero		<u>26,783,000</u>
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
163 -	LN25P00007: Installation of built-in solar lights with poles at main roads / streets of UC Dhamrah & Mahota		<u>26,783,000</u>
	A03970 Others		26,783,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
164 -	LN25P00008: Installation of built-in solar lights with poles at main roads / streets of UC Aghani & Akil		<u>26,783,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
165 -		LN25P00009: Installation of built-in solar lights with poles at main roads / streets of UC Phull & Rasheed Waggan		<u>26,783,000</u>
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
166 -		LN25P00010: Installation of built-in solar lights with poles at main roads / streets of UC Ratokot & Bugti		<u>26,783,000</u>
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
167 -		LN25P00011: Installation of built-in solar lights with poles at main roads / streets of UC Beero chandio & UC Lund		<u>26,783,000</u>
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
168 -		LN25P00012: Installation of built-in solar lights with poles at main roads / streets of UC Kothi & UC Thareri @ Kanga		<u>26,783,000</u>
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
169 -		LN25P00013: Installation of built-in solar lights with poles at main roads / streets of UC Mahar wada & Dadano		<u>26,783,000</u>
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
170 -		LN25P00014: Installation of built-in solar lights with poles at main roads / streets of UC Anwarabad & UC Abad		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
		ADP No : D-ADP		
171 -		LN25P00015: Installation of built-in solar lights with poles at main roads / streets of UC Gudd & UC Ahsan Wahan		<u>26,783,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		A03970 Others		26,783,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
172 -		LN25P00016: Installation of built-in solar lights with poles at main roads / streets of UC M.Jatto @ Qadir Bux Bhutto Kuli & UC Mehrabpur		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
173 -		LN25P00017: Installation of built-in solar lights with poles at main roads / streets of UC Mad Bahu & UC Pathan		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
174 -		LN25P00018: Installation of built-in solar lights with poles at main roads / streets of UC Maashori Shareef @ Hatri & UC Baqapur @ Naich		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
175 -		LN25P00019: Installation of built-in solar lights with poles at main roads / streets of UC Wakro & UC Moen-jo-daro @ Bagi		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
176 -		LN25P00020: Installation of built-in solar lights with poles at main roads / streets of UC Karani & UC Chakro		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
177 -		LN25P00021: Installation of built-in solar lights with poles at main roads / streets of UC Yaroo Lakhair & UC Seehar		<u>26,782,000</u>
		A03970 Others		26,782,000
		LN6977 XEN EDUCATION WORKS DIVISION, LARKANA ADP No : D-ADP		
178 -		LN25P00022: Installation of built-in solar lights with poles at main roads / streets of UC Tatri @ Samtia & UC Wadi Wahni		<u>26,782,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A03970	Others		26,782,000
	LN6977	XEN EDUCATION WORKS DIVISION, LARKANA		
	ADP No :	D-ADP		
179 -	LN25P00023:	Installation of built-in solar lights with poles at main roads / streets of UC Dara and UC Gujjar		<u>26,782,000</u>
	A03970	Others		26,782,000
	LN6977	XEN EDUCATION WORKS DIVISION, LARKANA		
	ADP No :	D-ADP		
180 -	LN25P00024:	Provision of Furniture for the newly constructed Rest House at Naudero Taluka Ratodero		<u>7,500,000</u>
	A03970	Others		7,500,000
	QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No :	D-ADP		
181 -	QS25P00067:	Installation of Solar Lights alongwith Poles at UC Muradi, Chowdero, Miandad Chajani, Dera, Dhamarah and Monder Lakha and Nasirabad city		<u>35,000,000</u>
	A03970	Others		35,000,000
	QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No :	D-ADP		
182 -	QS25P00068:	Instalation of Solar Lights along with Poles in Town Gaji Khuhawer and Town Wagan		<u>20,000,000</u>
	A03970	Others		20,000,000
	QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No :	D-ADP		
183 -	QS25P00069:	Installation of solar Lights village Shahoo Shaikh UC Lashkari Chandio		<u>5,000,000</u>
	A03970	Others		5,000,000
	QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No :	D-ADP		
184 -	QS25P00070:	Installation of Solar Lights alongwith Poles in UC Hazar wah , Bago Dero and Dhoru and Qubo Saeed Khan town		<u>20,000,000</u>
	A03970	Others		20,000,000
	QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No :	D-ADP		
185 -	QS25P00071:	Installation of Solar Lights alongwith Poles Sijawal Town and old Uc Sjiawal		<u>15,000,000</u>
	A03970	Others		15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	QS6976 XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No : D-ADP		
186 -	QS25P00072: Installation of Solar Lights alongwith Poles Village Hyat Gopang, UC Dhighano Mahesar, UC Arzi Bhutto, village Ali Nawaz, UC Hyder Chandio, UC Thoof Chosol and UC Mastoi		<u>25,000,000</u>
	A03970 Others		25,000,000
	QS6976 XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No : D-ADP		
187 -	QS25P00073: Installation of Solar Lights alongwith Poles in various villager of UC Tharo Wadho,Misri Khan Chandio,Allah Abad, Nadirabad and Khbar and Karia		<u>30,000,000</u>
	A03970 Others		30,000,000
	QS6976 XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No : D-ADP		
188 -	QS25P00074: Installation of Solar Lights in various Village Pir Muhammad Lakho Uc Lakha		<u>5,000,000</u>
	A03970 Others		5,000,000
	QS6976 XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No : D-ADP		
189 -	QS25P00075: Instalation of Solar Lights along with Poles in Noorabad village Noorabad Uc Noorabad		<u>5,000,000</u>
	A03970 Others		5,000,000
	QS6976 XEN EDU WORKS, QAMBHER SHAHDADKOT		
	ADP No : D-ADP		
190 -	QS25P00076: Instalation of Solar Lights along with Poles in village Tharari hajran ward 3 warah town		<u>5,000,000</u>
	A03970 Others		5,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
191 -	SB25P00061: R.O Plant for Soomar Shah Colony, U.C Manahro, Taluka Kazi Ahmed, District Shaheed Benazirabad (Phase-II) (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
192 -	SB25P00062: R.O Plant in Village Hakim Ali Zardari, located near Makhdoom Farm, Taluka Daur, District S.B.A (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
193 -	SB25P00063: R.O Plant in Village Muhammad Khan Shahani, Mohallah Abdul Hakeem Rind, Chak 10, Taluka Daur, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
194 -	SB25P00064: R.O Plant for village Ali Gohar Zardari, UC Mirza Bagh, Taluka Kazi Ahmed District S.B.A (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
195 -	SB25P00065: R.O Plant in Village Nasrullah Brohi, Deh 101, Taluka Daur, District S.B.A (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
196 -	SB25P00066: R.O Plant in Mohallah Ali Hassan Brohi near Muhammad Suleman Brohi, Town Committee, Bucheri Deh 83 Nasrat, Taluka Daur District S.B.A (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
197 -	SB25P00067: R.O Plant in Village Muhabat Khan Khaskheli, U.C Gupchani, Taluka Daur, District S.B.A (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
198 -	SB25P00068: R.O Plant in Village Ghulam Nabi Rind, deh 99 Nasrat, U.C Abdullah Khan Lund, Taluka Daur, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
199 -	SB25P00069: RO Plant in village Kamil Khan Rind 5 Chak, UC Suhelo, Taluka Daur, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
200 -	SB25P00070: RO Plant in village Laiq Rahu, UC Ahmed abad, Taluka Kazi Ahmed, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>
	A03970 Others		10,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
201 -	SB25P00071: RO Plants in village Balu Ja Quba, Fateh Muhammad Warar & Pakistan village District Shaheed Benazirabad (2025-26 Program)		<u>30,000,000</u>
	A03970 Others		30,000,000
	SB6980 XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB		
	ADP No : D-ADP		
202 -	SB25P00072: RO Plants in village Daurai Mahar & Tawakal Rind, District Shaheed Benazirabad (2025-26 Program)		<u>20,000,000</u>
	A03970 Others		20,000,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
203 -	SL24P00069: PROVISION OF SOLAR STREETS LIGHTS AT DIFFERENT VILLAGES OF UC JARR & MURADPUR TALUKA SUJAWAL		<u>4,500,000</u>
	A03970 Others		4,500,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
204 -	SL25P00031: SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC DOULATPUR , LADIUN & JONGO JALBANI TALUKA SHAH BUNDER		<u>8,014,000</u>
	A03970 Others		8,014,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
205 -	SL25P00033: SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC SHAH BUNDAR & JAN. M. JAT		<u>8,014,000</u>
	A03970 Others		8,014,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
206 -	SL25P00035: SOLAR LIGHT DARGHA MUGALBEEN TC JATI TALUKA JATI		<u>4,007,000</u>
	A03970 Others		4,007,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
207 -	SL25P00037: SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC GOTARO TALUKA SUJAWAL		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
208 -	SL25P00039: SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC LAIQPUR , UC KAMARO & UC KHAN PUR TALUKA MIRPUR BATHORO		<u>8,014,000</u>
	A03970 Others		8,014,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
209 -	SL25P00041: SOLAR LIGHT AUDHE JAN MUHAMMAD SALEH MIRBHAR UC JAR TALUKA SUJAWAL		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
210 -	SL25P00043: SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC GHULAMALLAH OTHO TALUKA JATI		<u>6,400,000</u>
	A03970 Others		6,400,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
211 -	SL25P00045: SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC MIRZO LAGHARI TALUKA SUJAWAL		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
212 -	SL25P00048: Solar street light for various villages UC Chach Jehan Khan & Islam Garh Taluka Shah Bunder		<u>6,400,000</u>
	A03970 Others		6,400,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
213 -	SL25P00050: Solar street light for various villages UC Ali Baher Taluka Sujjawal		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
214 -	SL25P00052: Solar Street Light for various villages UC Jar Taluka Sujjawal		<u>4,007,000</u>
	A03970 Others		4,007,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
215 -	SL25P00054: Solar Street Light for various villages UC Khiral Taluka Sujjawal		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
216 -	SL25P00056: Solar Street Light for various villages UC Keenjhar Taluka Sujjawal		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
217 -	SL25P00058: Solar Street Light for various villages UC Bello Taluka Sujjawal		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
218 -	SL25P00060: Solar Street Light for various villages UC Murad Pur Taluka Sujjawal		<u>4,007,000</u>
	A03970 Others		4,007,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
219 -	SL25P00062: Solar Street Light for various villages uc mehar shah, darya khan soho & uc jhoke shareeh taluka mirpur bathoro		<u>8,014,000</u>
	A03970 Others		8,014,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
220 -	SL25P00064: Solar Street Light for various villages uc kandor. uc shah m shah & uc ali akber shah taluka mirpur bathoro		<u>8,014,000</u>
	A03970 Others		8,014,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
221 -	SL25P00066: Solar Street Light for various villages uc bano, uc bachal gugo & UC hussain pur taluka Mirpur Bathoro		<u>8,014,000</u>
	A03970 Others		8,014,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
222 -	SL25P00068: Solar Street Light village Muhammad yousif chandio / Ladiun UC Ladiun taluka Shah Bunder		<u>6,400,000</u>
	A03970 Others		6,400,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
223 -	SN23P00218: Installation of Solar Poles Taluka Sanghar		<u>4,000,000</u>
	A03970 Others		4,000,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
224 -	SN24P00340: Installation of Solar Poles in Various Union Councils of Taluka Sinjhor		<u>2,974,000</u>
	A03970 Others		2,974,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
225 -	SN24P00341: Construction of Main Chowk Street Lights, Compound Wall Berani Town Taluka Jam Nawaz Ali District Sanghar		<u>3,000,000</u>
	A03970 Others		3,000,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
226 -	SN24P00342: Installation of Solar Poles in Various Union Councils of Taluka Jam Nawaz Ali District Sanghar		<u>750,000</u>
	A03970 Others		750,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
227 -	SN24P00343: Construction of CC and Installation Street Lights in Taluka Khipro		<u>5,000,000</u>
	A03970 Others		5,000,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
228 -	SN24P00344: Installation of Solar Poles in Various Union Councils of Taluka & District Sanghar		<u>4,000,000</u>
	A03970 Others		4,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
229 -	SN24P00345: Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>7,500,000</u>
	A03970 Others		7,500,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
230 -	SN24P00346: Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>3,000,000</u>
	A03970 Others		3,000,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
231 -	SN24P00347: Installation of Solar Poles in Various Mosques of Taluka Jam Nawaz Ali District Sanghar		<u>750,000</u>
	A03970 Others		750,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
232 -	SN24P00348: Contruction of Wazukhana & Washroom & Installation of Solar Sytem Sirajiya Berani Taluka Jam Nawaz Ali District Sanghar		<u>4,000,000</u>
	A03970 Others		4,000,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
233 -	SN24P00349: Installation of Solar Poles in Various Place of City Taluka & District Sanghar		<u>8,000,000</u>
	A03970 Others		8,000,000
	SN6977 XEN PHE, SANGHAR		
	ADP No : D-ADP		
234 -	SN24P00338: Solar Lights in Various UCs of Provincial Constituency of PS-43 (Sanghar-III)		<u>100,000</u>
	A03970 Others		100,000
	SN6977 XEN PHE, SANGHAR		
	ADP No : D-ADP		
235 -	SN24P00339: Installation of New Solar Power Drain Disposal in Rukan Burira City UC Kurkuli Taluka Sinjhor District Sanghar		<u>4,005,000</u>
	A03970 Others		4,005,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
236 -	SY24P00107: Purchase of Furniture for Public School Auditorium Sukkur		<u>10,000,000</u>

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A03970 Others		10,000,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
237 -	SY25P00074: Providing furniture & fixture to Community Public School Salehpat		<u>10,000,000</u>
	A03970 Others		10,000,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
238 -	SY25P00075: Providing Furniture & Fixture for Deputy Commissioner New Building House at DC House Sukkur		<u>20,000,000</u>
	A03970 Others		20,000,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
239 -	SY25P00076: Remaining work of CCTV Cameras installations/Control Rooms and Operation & Maintenance for (5 years) in Sukkur City		<u>15,000,000</u>
	A03970 Others		15,000,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
240 -	SY25P00077: Installation of Solar Lights & other Civil work at NBT Rohri		<u>5,000,000</u>
	A03970 Others		5,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
241 -	TQ23P00064: Repair and Renovation of Safe House District Tando Allahyar.		<u>500,000</u>
	A03970 Others		500,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
242 -	TQ23P00065: Repair and Renovation Bungalow of the AC Chamber District Tando Allahyar.		<u>1,000,000</u>
	A03970 Others		1,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
243 -	TQ23P00066: Repair and Renovation of Office of the Muktiarkar (Revenue) Chamber District Tando Allahyar.		<u>1,000,000</u>
	A03970 Others		1,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
244 -	TQ23P00067: Repair and Renovation Bungalow of the AC Tando Allahyar District Tando Allahyar.		<u>1,000,000</u>
	A03970 Others		1,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
245 -	TQ23P00068: Repair and Renovation of Office of the Muktiarkar (Revenue) Tando Allahyar District Tando Allahyar.		<u>1,000,000</u>
	A03970 Others		1,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
246 -	TQ23P00069: Repair and Renovation of Office of the Assistant Commissioner Revenue & Mukhtirakar Taluka J. Mari @ Piaro Lund District T.A.Yar (Remaining work) .		<u>1,000,000</u>
	A03970 Others		1,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
247 -	TQ23P00070: Repair and Renovation of Medical Dispensary at Village Mir Munwar Khan Talpur Taluka Jhando Mari.		<u>1,000,000</u>
	A03970 Others		1,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
248 -	TQ23P00071: Repair and Renovation of DC Office Tando Allahyar established in Mono Technical College Tando Allahyar.		<u>15,000,000</u>
	A03970 Others		15,000,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
249 -	TQ25P00062: Repair & renovation along with installation of Solar power at DC House (Capital Rs.33.300 M+ Rev. Rs.6.700 M = Rs.40.000 M)		<u>6,700,000</u>
	A03970 Others		6,700,000
	TX6980 XEN PUBLIC HEALTH ENGINEERING THATTA		
	ADP No : D-ADP		
250 -	TX25P00057: Provision of Solar Lights for various Wards of Thatta City		<u>11,403,400</u>
	A03970 Others		11,403,400

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		TX6980 XEN PUBLIC HEALTH ENGINEERING THATTA		
		ADP No : D-ADP		
251 -		TX25P00058: Provision of Solar Streets Lights various Wards of Makli Town		<u>4,934,000</u>
		A03970 Others		4,934,000
		TX6980 XEN PUBLIC HEALTH ENGINEERING THATTA		
		ADP No : D-ADP		
252 -		TX25P00059: Deep Hand Pumps for villages of Jhangri UC		<u>2,431,000</u>
		A03970 Others		2,431,000
		TX6980 XEN PUBLIC HEALTH ENGINEERING THATTA		
		ADP No : D-ADP		
253 -		TX25P00060: Deep Hand Pumps various locations of U.C Kohistan		<u>2,431,000</u>
		A03970 Others		2,431,000
		TX6980 XEN PUBLIC HEALTH ENGINEERING THATTA		
		ADP No : D-ADP		
254 -		TX25P00061: Providing of Solar Streets Lights at various Wards of Gharo City.		<u>4,934,000</u>
		A03970 Others		4,934,000
		UT6976 XEN BUILDINGS DIVIUSION UMERKOT		
		ADP No : D-ADP		
255 -		UT25P00054: Reveue Componenet Deputy Commissioner House & Deputy Commissioner Office Umerkot		<u>7,000,000</u>
		A03970 Others		7,000,000
		Total Item(255)		2,763,360,000
		Amount to be met out from saving within the Grant(-)		
		Net Demand "SC22167"		2,763,360,000

The Provision of Rs. 2,763,360,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs./ - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 2,763,360,000 / - is here by presented.

DEMAND NO:087

GRANT NO:168

Voted:Recurring	Rs 25,889,938,000
Non-Recurring	
Total:	25,889,938,000

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ASIAN DEVELOPMENT BANK (ADB)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
	KQ6009 PROJECT DIRECTOR		
	ADP No : FNDEP-FP-17-006		
1 -	KQ16176021: Enhancing Public Private Partnership in Sindh (ADB & DFID)		<u>1,905,530,922</u>
	A03970 Others		1,905,530,922

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ASIAN DEVELOPMENT BANK (ADB)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6097 PROJEC DIRECTOR (BRT RD LINE ADB)		
		ADP No : TRDTM-FP-19-043		
2 -		KQ19200015: Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		<u>5,965,676,946</u>
		A06202 Contribution to international agency		5,847,583,818
		A12470 Others		118,093,128

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ASIAN DEVELOPMENT BANK (ADB)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ6111 PROJECT DIRECTOR (SRPUFRP)		
		ADP No : SEDSE-FP-24-000		
3 -		KQ24256004: Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted)		<u>4,995,445,377</u>
		A06202 Contribution to international agency		2,648,658,363
		A12470 Others		2,346,787,014

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ASIAN DEVELOPMENT BANK (ADB)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		HB6009 PROJECT DIRECTOR (EFAP)		
		ADP No : WSDFA-FP-22-420		
4 -		HB23240001: Emergency Flood Assistance project (EFAP) Sindh		<u>7,024,174,060</u>
	A06202	Contribution to international agency		3,543,013,197
	A12470	Others		3,481,160,863
		KQ6100 PROJECTDIRECTOR SFEHRP		
		ADP No : SGAFH-FP-24-000		
5 -		KQ242560011: Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)		<u>6,337,897,042</u>
	A12470	Others		6,337,897,042
		KQ6116 PROJECT DIRECTOR SFEHRP		
		ADP No : SGAFH-FP-24-000		
6 -		KQ252600017: Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)		<u>13,389,075,000</u>
	A12470	Others		13,389,075,000

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ASIAN INFRASTRUCTURE INVESTMENT BANK (AIIB)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6114 PROJECT DIRECTOR (BRT REDLINE AIIB)		
		ADP No : TRDTM-FP-19-043		
7 -		KQ25260015: Construction of BRT Red Line Karachi (BRT Redline AIIB)		<u>1,400,510,500</u>
		A12470 Others		1,400,510,500

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ISLAMIC DEVELOPMENT BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
076		HEALTH ADMINISTRATION		
0761		ADMINISTRATION		
076101		ADMINISTRATION		
		KQ6112 SHCI-1000 DAY IHWEP		
		ADP No : HLDFA-FP-21-046		
8 -		KQ24250004: Sindh Human Capital Investment 1000 Days - Integrated Heath & Women Empowerment (IDB - PAK 1057 Loan)		<u>1,094,016,159</u>
	A12470	Others		1,094,016,159

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ISLAMIC DEVELOPMENT BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : SGAFH-FP-23-000		
9 -	KQ24250001: Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-I)		<u>7,390</u>
	A12470 Others		7,390
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : SGAFH-FP-23-000		
10 -	KQ24250002: Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees - QARZE-E-HASANAHI)		<u>1,537,170,902</u>
	A12470 Others		1,537,170,902
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : SGAFH-FP-23-000		
11 -	KQ24250005: Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-II)		<u>5,672,916,094</u>
	A12470 Others		5,672,916,094
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : SGAFH-FP-23-000		
12 -	KQ25260005: Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-III)		<u>13,598,547,900</u>
	A12470 Others		13,598,547,900

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
014		TRANSFERS		
0143		INVESTMENTS		
014301		FINANCIAL INSTITUTIONS		
		KQ6979 PROJECT DIRECTOR, CLICK		
		ADP No : IVDIN-FP-18-001		
13 -		KQ20210608: Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>1,419,033,008</u>
		A06202 Contribution to international agency		2,979,999
		A12470 Others		1,416,053,009

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
		KQ6009 PROJECT DIRECTOR		
		ADP No : ENDEN-FP-18-000		
14 -		KQ19200003: Sindh Solar Energy Project (WB)		<u>2,239,324,177</u>
		A06202 Contribution to international agency		1,921,672,207
		A12470 Others		317,651,970
		KQ6103 PROJECTDIRECTOR SWAT (P&D)		
		ADP No : PNDSR-PP-22-106		
15 -		KQ22239004: Sindh Water & Agriculture Transformation (SWAT) (P&D Component) [CR # 7254-PK]		<u>181,586,719</u>
		A12470 Others		181,586,719

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	HB6008 PROJECTDIRECTOR SWAT		
	ADP No : AGRWM-FP-21-002		
16 -	HB22239002: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7255- PK]		<u>110,303,213</u>
	A12470 Others		110,303,213
	HB6008 PROJECTDIRECTOR SWAT		
	ADP No : AGRWM-FP-21-002		
17 -	HB22239003: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7254- PK]		<u>8,589,071,443</u>
	A12470 Others		8,589,071,443
	KQ6978 PROJET DIRECTOR (KWSSIP)		
	ADP No : LGDWS-FP-19-022		
18 -	KQ19200005: Karachi Water & Sewerage Service Improvement Project [IBRD-8994] [WB-IDA]		<u>950,400,448</u>
	A06202 Contribution to international agency		127,589,503
	A12470 Others		822,810,945
	KQ6978 PROJET DIRECTOR (KWSSIP)		
	ADP No : LGDWS-FP-19-022		
19 -	KQ22236005: Karachi Water & Sewerage Service Improvement Project [AIIB 0082A]		<u>819,775,013</u>
	A06202 Contribution to international agency		95,521,222
	A12470 Others		724,253,791
	KQ6978 PROJET DIRECTOR (KWSSIP)		
	ADP No : LGDWS-PP-24-000		
20 -	KQ24256076: Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. [IBRD-9752]		<u>118,740,000</u>
	A06202 Contribution to international agency		118,740,000

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
		HB6004 Project Director (SIDA)		
		ADP No : IRDOC-PP-21-057		
21 -		HB22230009: Sindh Water & Agriculture Transformation project (SWAT) (Irrigation Componenet)		<u>224,040,466</u>
	A06202	Contribution to international agency		1,920,796
	A12470	Others		222,119,670
		HB6007 PROJECT DIRECTOR, FEREP,		
		ADP No : IRDOC-PP-22-420		
22 -		HB22239001: Sindh Flood Emergency Rehabilitation Project (Irrigation Component)		<u>658,224,202</u>
	A06202	Contribution to international agency		518,720,405
	A12270	Others		139,503,797
		HB6007 PROJECT DIRECTOR, FEREP,		
		ADP No : IRDOC-PP-25-004		
23 -		HB25260001: Sindh Flood Emergency Rehabilitation Project Phase-II [Irrigation Component] (Additional Financing)		<u>13,675,801,477</u>
	A06202	Contribution to international agency		308,838,676
	A12270	Others		13,366,962,801
		KQ6090 PD, SBIP (AD. FIN), SUKKUR BARRAGE		
		ADP No : IRDMA-FP-17-021		
24 -		KQ19200004: Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage		<u>4,081,188,741</u>
	A06202	Contribution to international agency		2,917,172,770
	A12270	Others		1,164,015,971
		KQ6090 PD, SBIP (AD. FIN), SUKKUR BARRAGE		
		ADP No : IRDMA-FP-17-021		
25 -		KQ25260014: Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage Second Additional Financing (WB-IDA-7513-PK)		<u>2,582,788,495</u>
	A06202	Contribution to international agency		2,582,788,495

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6085 PROJECT DIRECTOR PROJECT DIRECTOR		
		ADP No : LGDOT-FP-18-002		
26 -		KQ19200007: Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>18,043,108,023</u>
		A12470 Others		18,043,108,023
		KQ6099 PROJECT DIRECTOR (SMTA)		
		ADP No : TRDTM-FP-19-043		
27 -		KQ20210099: Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		<u>4,942,227,857</u>
		A06202 Contribution to international agency		373,492,144
		A12470 Others		4,568,735,713

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
		KQ6190 PROJECTDIRECTOR SHCI 100 Days		
		ADP No : HLDFA-FP-21-046		
28 -		KQ22239001: Sindh Human Capital Investment 1000 Days - integrated Heath & Population Program		<u>2,920,763,374</u>
		A12470 Others		2,920,763,374

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ6110 PROJECT DIRECTOR (SELECT)		
		ADP No : SEDEE-FP-19-011		
29 -		KQ24256007: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT		<u>2,715,493,174</u>
		(WB) (IDA - 69730 Share)		
	A12470	Others		2,715,493,174

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : SGAFH-FP-23-000		
30 -	KQ22230007: Sindh Flood Emergency Housing Reconstruction Project		10,866,262,204
	A12470 Others		10,866,262,204
	KQ6100 PROJECTDIRECTOR SFEHRP		
	ADP No : SGAFH-FP-23-000		
31 -	KQ25260003: Sindh Flood Emergency Housing Reconstruction Project (Additional Finacing)		75,171,102,772
	A12470 Others		75,171,102,772
	KQ6101 Project Director SFERP (P&D Component)		
	ADP No : PNDNR-PP-23-001		
32 -	KQ22230008: Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)		1,281,036,596
	A06202 Contribution to international agency		46,978,214
	A12470 Others		1,234,058,382
	KQ6101 Project Director SFERP (P&D Component)		
	ADP No : PNDNS-PP-25-000		
33 -	KQ25260002: Sindh Flood Emergency Rehabilitation Project [SFERP] [P&D Component] Phase-II		3,409,707,500
	(Additional Financing)		
	A12470 Others		3,409,707,500
	KQ6102 PROJECTDIRECTOR (SSPDSS)		
	ADP No : CMSSP-FP-22-137		
34 -	KQ22239003: Strrengthening Social Protection Delivery System In Sindh		2,877,460,806
	A12470 Others		2,877,460,806
	Total Item(34)		220,798,408,000
	Amount to be met out from saving within the Grant(-)		194,908,470,000
	Net Demand "SC15168"		25,889,938,000

The Provision of Rs. 220,798,408,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 194,908,470,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 25,889,938,000 / - is here by presented.

DEMAND NO:088

GRANT NO:169

Voted:Recurring	Rs 7,365,453,000
Non-Recurring	
Total:	7,365,453,000

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
ASIAN DEVELOPMENT BANK (ADB)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
	KQ6005 PROJECT DIRECTOR		
	ADP No : SEDSE-FP-19-009		
1 -	KQ19200002: Sindh Secondary Education Improvement Project (ADB)		<u>4,056,904,863</u>
	A06202 Contribution to international agency		367,130,409
	A12470 Others		3,689,774,454

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062102		PLANNING OF COMMUNITY SERVICES		
		KQ6983 PROJECT DIRECTOR (SWEEP)		
		ADP No : LGDSM-FP-20-008		
2 -		KQ20210002: Solid Waste Emergency Efficiency Project (WB)		<u>7,938,356,944</u>
		A12470 Others		7,938,356,944

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
3 -	KQ6108	PROJECT DIRECTOR (SHSP)		
	ADP No :	HLDFA-FP-22-045		
	KQ23240012:	Sindh Health Support Programme		<u>256,999,602</u>
	A12470	Others		256,999,602

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
	KQ6109 PROJECT DIRECTOR (SELECT)		
	ADP No : SEDEE-FP-19-011		
4 -	KQ21229513: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT		<u>2,179,461,000</u>
	(WB) (IBRD - MG - TFB7208 Share)		
	A12470 Others		2,179,461,000
	KQ6109 PROJECT DIRECTOR (SELECT)		
	ADP No : SEDEE-FP-19-011		
5 -	KQ24256006: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT		<u>3,797,744,232</u>
	(WB) (IBRD - ESPIG - B6208 Share)		
	A12470 Others		3,797,744,232
	KQ6113 PROEJCT DIRECTOR , SELECT		
	ADP No : SEDEE-FP-19-011		
6 -	KQ25260012: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT		<u>2,540,177,359</u>
	(WB) (IBRD - MG - TFB7208 Share)		
	A12470 Others		2,540,177,359
	Total Item(6)		20,769,644,000
	Amount to be met out from saving within the Grant(-)		13,404,191,000
	Net Demand "SC15169"		7,365,453,000

The Provision of Rs. 20,769,644,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 13,404,191,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 7,365,453,000 / - is here by presented.



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