



Volume II
Part - B

BUDGET 2025-26

Estimates of Receipts
Revenue Collecting
Office (RCO) Level

2025-26

Finance Department
Government of Sindh

BUDGET

2025-26



ESTIMATES OF RECEIPTS

REVENUE COLLECTING

VOLUME-II

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

BREAKUP OF ESTIMATE OF RECEIPTS 2025-26

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2024-25			REVISED ESTIMATE 2024-25			BUDGET ESTIMATE 2025-26		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		348,894,924,000	348,894,924,000		296,169,963,000	296,169,963,000		392,744,609,000	392,744,609,000
2	SC13122	Food Department (Wheat Procurement)		146,350,000,000	146,350,000,000		146,350,000,000	146,350,000,000		100,000,000,000	100,000,000,000
TOTAL CAPITAL RECEIPTS				495,244,924,000	495,244,924,000		442,519,963,000	442,519,963,000		492,744,609,000	492,744,609,000
3	SC21104	General Administration	350,000,000		350,000,000	220,000,000		220,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,992,481,788,000	6,725,929,000	1,999,207,717,000	1,890,435,865,000	6,634,929,000	1,897,070,794,000	2,196,691,620,000	7,184,821,000	2,203,876,441,000
5	SC21107	Superannuation and Pension	6,000,000,000		6,000,000,000	5,000,000,000		5,000,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	5,000,000		5,000,000	4,565,000		4,565,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	350,000,000,000		350,000,000,000	320,000,000,000		320,000,000,000	380,000,000,000		380,000,000,000
8	SC21113	Excise & Taxation Department	203,856,000,000		203,856,000,000	203,585,000,000		203,585,000,000	235,650,000,000		235,650,000,000
9	SC21114	Tax Management - Board of Revenue	66,597,990,000		66,597,990,000	43,827,222,000		43,827,222,000	65,921,057,000		65,921,057,000
10	SC21115	Home Department	700,000,000		700,000,000	700,000,000		700,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	3,500,000,000		3,500,000,000	3,500,000,000		3,500,000,000	4,100,000,000		4,100,000,000
12	SC21117	Jails	50,000,000		50,000,000	50,000,000		50,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	183,997,000		183,997,000	367,994,000		367,994,000
14	SC21121	Agriculture	795,000,000		795,000,000	250,000,000		250,000,000	795,000,000		795,000,000
15	SC21122	Food Department		109,054,000,000	109,054,000,000		109,054,000,000	109,054,000,000		104,961,000,000	104,961,000,000
16	SC21123	Livestock and Fisheries	77,565,000		77,565,000	67,000,000		67,000,000	77,000,000		77,000,000
17	SC21124	Board of Revenue-Land Management	2,102,010,000		2,102,010,000	7,273,278,000		7,273,278,000	2,078,943,000		2,078,943,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,100,000,000		1,100,000,000	750,000,000		750,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	2,500,000,000		2,500,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	8,600,000,000		8,600,000,000	18,300,000,000		18,300,000,000	8,600,000,000		8,600,000,000
22	SC21130	Industries	340,000,000		340,000,000	250,000,000		250,000,000	400,000,000		400,000,000
23	SC21131	Labour	20,000,000		20,000,000	25,000,000		25,000,000	35,500,000		35,500,000
24	SC21132	Works and Services	850,000,000		850,000,000	550,000,000		550,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0			0			0
26	SC21134	Transport	410,000,000		410,000,000	200,000,000		200,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	615,000,000		615,000,000	615,000,000		615,000,000	615,000,000		615,000,000
28	SC21137	Forest and Wildlife	650,000,000		650,000,000	650,000,000		650,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	35,000,000		35,000,000	35,000,000		35,000,000

BREAKUP OF ESTIMATE OF RECEIPTS 2025-26

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2024-25			REVISED ESTIMATE 2024-25			BUDGET ESTIMATE 2025-26		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	600,000,000		600,000,000	600,000,000		600,000,000	600,000,000		600,000,000
31	SC21148	Culture, Tourism	65,000,000		65,000,000	65,000,000		65,000,000	80,000,000		80,000,000
32	SC21150	Education Administration	80,216,000		80,216,000	48,210,000		48,210,000	80,216,000		80,216,000
33	SC21151	Primary Education			0			0			0
34	SC21153	Secondary Education	7,684,000		7,684,000	4,611,000		4,611,000	7,684,000		7,684,000
35	SC21154	Higher Secondary Education	14,957,000		14,957,000	8,973,000		8,973,000	14,957,000		14,957,000
36	SC21155	Colleges Education	807,693,000		807,693,000	484,584,000		484,584,000	807,693,000		807,693,000
37	SC21156	Medical Education	20,018,000		20,018,000	12,004,000		12,004,000	20,018,000		20,018,000
38	SC21157	Technical Education	69,432,000		69,432,000	41,618,000		41,618,000	69,432,000		69,432,000
39	SC21170	Sugarcane Cess	431,435,000		431,435,000	385,435,000		385,435,000	408,500,000		408,500,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	16,003,000		16,003,000	32,006,000		32,006,000
41	SC23122	Food Department		136,700,000,000	136,700,000,000		136,700,000,000	136,700,000,000		140,200,000,000	140,200,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	2,645,641,788,000	252,479,929,000	2,898,121,717,000	2,500,648,365,000	252,388,929,000	2,753,037,294,000	2,911,612,620,000	252,345,821,000	3,163,958,441,000
		GRAND TOTAL	2,645,641,788,000	747,724,853,000	3,393,366,641,000	2,500,648,365,000	694,908,892,000	3,195,557,257,000	2,911,612,620,000	745,090,430,000	3,656,703,050,000

Forest & Wildlife

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		2,910,000	2,910,000	2,910,000
Benazirabad		7,998,000	7,998,000	7,998,000
Dadu		4,491,000	4,491,000	4,491,000
Ghotki		3,332,000	3,332,000	3,332,000
Hyderabad		336,408,000	336,408,000	336,408,000
Jacobabad		10,489,000	10,489,000	10,489,000
Karachi		214,402,000	214,402,000	214,402,000
Khairpur		14,030,000	14,030,000	14,030,000
Larkana		4,082,000	4,082,000	4,082,000
Mirpurkhas		3,280,000	3,280,000	3,280,000
Nausheroferoze		2,091,000	2,091,000	2,091,000
Sanghar		3,057,000	3,057,000	3,057,000
Shikarpur		3,354,000	3,354,000	3,354,000
Sukkur		27,608,000	27,608,000	27,608,000
Tharparkar@Mithi		1,356,000	1,356,000	1,356,000
Thatta		11,112,000	11,112,000	11,112,000
TOTAL		650,000,000	650,000,000	650,000,000

Forest & Wildlife

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Forest and Wildlife Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		250,000,000	250,000,000	250,000,000
042402	FORESTRY		400,000,000	400,000,000	400,000,000
TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN		2,910,000	2,910,000	2,910,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU		4,491,000	4,491,000	4,491,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		3,332,000	3,332,000	3,332,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		284,069,000	284,069,000	284,069,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD		26,680,000	26,680,000	26,680,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		20,426,000	20,426,000	20,426,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		205,000	205,000	205,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		249,000	249,000	249,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		2,222,000	2,222,000	2,222,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		101,000	101,000	101,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		2,456,000	2,456,000	2,456,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		10,489,000	10,489,000	10,489,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		202,109,000	202,109,000	202,109,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST		10,914,000	10,914,000	10,914,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		1,379,000	1,379,000	1,379,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		4,190,000	4,190,000	4,190,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		4,061,000	4,061,000	4,061,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		5,779,000	5,779,000	5,779,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,753,000	1,753,000	1,753,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		2,329,000	2,329,000	2,329,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,307,000	1,307,000	1,307,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		1,973,000	1,973,000	1,973,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,356,000	1,356,000	1,356,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		2,091,000	2,091,000	2,091,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,723,000	1,723,000	1,723,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		6,275,000	6,275,000	6,275,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		2,948,000	2,948,000	2,948,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		109,000	109,000	109,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,542,000	1,542,000	1,542,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		1,812,000	1,812,000	1,812,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		5,035,000	5,035,000	5,035,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		743,000	743,000	743,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		1,435,000	1,435,000	1,435,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		20,395,000	20,395,000	20,395,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA		2,268,000	2,268,000	2,268,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		8,844,000	8,844,000	8,844,000
TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
C028	SOCIAL SERVICES		<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
C02871	Receipts Wild Birds & Wild Animals Protection Act		216,173,000	216,173,000	216,173,000
C02873	Others		33,827,000	33,827,000	33,827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C03301	Timber remov Agencies-Timber		1,482,000	1,482,000	1,482,000
C03305	Timber remov Planting stump seeds Mazri Palm		13,609,000	13,609,000	13,609,000
C03306	Timber remov Sericulture Receipts		1,244,000	1,244,000	1,244,000
C03307	Timber remov Purchaser-Timber		19,271,000	19,271,000	19,271,000
C03308	Timber remov Purchaser-Firewood and		6,140,000	6,140,000	6,140,000
C03309	Timber remov Purchaser-Brush wood		2,017,000	2,017,000	2,017,000
C03310	Timber remov Purchaser-Grazing &		2,899,000	2,899,000	2,899,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		39,883,000	39,883,000	39,883,000
C03321	Fines and Forfeitures (except fines by court)		11,513,000	11,513,000	11,513,000
C03322	Compensation under Forest Act including fines by c		48,051,000	48,051,000	48,051,000
C03323	Lease rent from Temporary cultivation		45,094,000	45,094,000	45,094,000
C03325	Recovery of water rates		101,000	101,000	101,000
C03326	Rent of buildings shops lands and water mills		7,937,000	7,937,000	7,937,000
C03328	Recoveries of overpayments		1,274,000	1,274,000	1,274,000
C03329	Collection of payments for services rendered		5,439,000	5,439,000	5,439,000
C03370	Other receipts		194,046,000	194,046,000	194,046,000
NET TOTAL			<u>650,000,000</u>	<u>650,000,000</u>	<u>650,000,000</u>

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0071 WILDLIFE MANAGEMENT DEPARTMENT BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,910,000</u>	<u>2,910,000</u>	<u>2,910,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,910,000</u>	<u>2,910,000</u>	<u>2,910,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		1,926,000	1,926,000	1,926,000
C02873 Others		984,000	984,000	984,000
TOTAL		2,910,000	2,910,000	2,910,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0074 WILDLIFE MANAGEMENT DEPARTMENT DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,491,000</u>	<u>4,491,000</u>	<u>4,491,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,491,000</u>	<u>4,491,000</u>	<u>4,491,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		2,697,000	2,697,000	2,697,000
C02873 Others		1,794,000	1,794,000	1,794,000
TOTAL		4,491,000	4,491,000	4,491,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,332,000</u>	<u>3,332,000</u>	<u>3,332,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,332,000</u>	<u>3,332,000</u>	<u>3,332,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	2,223,000	2,223,000	2,223,000
C02873	Others	1,109,000	1,109,000	1,109,000
TOTAL		3,332,000	3,332,000	3,332,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0245 WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,456,000</u>	<u>2,456,000</u>	<u>2,456,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,456,000</u>	<u>2,456,000</u>	<u>2,456,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		1,842,000	1,842,000	1,842,000
C02873 Others		614,000	614,000	614,000
TOTAL		2,456,000	2,456,000	2,456,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0062 WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,489,000</u>	<u>10,489,000</u>	<u>10,489,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,489,000</u>	<u>10,489,000</u>	<u>10,489,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		9,677,000	9,677,000	9,677,000
C02873 Others		812,000	812,000	812,000
TOTAL		10,489,000	10,489,000	10,489,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>202,109,000</u>	<u>202,109,000</u>	<u>202,109,000</u>
C028	TOTAL SOCIAL SERVICES	<u>202,109,000</u>	<u>202,109,000</u>	<u>202,109,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	191,053,000	191,053,000	191,053,000
C02873	Others	11,056,000	11,056,000	11,056,000
TOTAL		202,109,000	202,109,000	202,109,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,190,000</u>	<u>4,190,000</u>	<u>4,190,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,190,000</u>	<u>4,190,000</u>	<u>4,190,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	1,228,000	1,228,000	1,228,000
C02873	Others	2,962,000	2,962,000	2,962,000
TOTAL		4,190,000	4,190,000	4,190,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,753,000</u>	<u>1,753,000</u>	<u>1,753,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,753,000</u>	<u>1,753,000</u>	<u>1,753,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	343,000	343,000	343,000
C02873	Others	1,410,000	1,410,000	1,410,000
TOTAL		1,753,000	1,753,000	1,753,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0115 WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,307,000</u>	<u>1,307,000</u>	<u>1,307,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,307,000</u>	<u>1,307,000</u>	<u>1,307,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		343,000	343,000	343,000
C02873 Others		964,000	964,000	964,000
TOTAL		1,307,000	1,307,000	1,307,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,356,000</u>	<u>1,356,000</u>	<u>1,356,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,356,000</u>	<u>1,356,000</u>	<u>1,356,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		247,000	247,000	247,000
C02873 Others		1,109,000	1,109,000	1,109,000
TOTAL		1,356,000	1,356,000	1,356,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0062 WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,091,000</u>	<u>2,091,000</u>	<u>2,091,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,091,000</u>	<u>2,091,000</u>	<u>2,091,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		614,000	614,000	614,000
C02873 Others		1,477,000	1,477,000	1,477,000
TOTAL		2,091,000	2,091,000	2,091,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0098 WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,723,000</u>	<u>1,723,000</u>	<u>1,723,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,723,000</u>	<u>1,723,000</u>	<u>1,723,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		614,000	614,000	614,000
C02873 Others		1,109,000	1,109,000	1,109,000
TOTAL		1,723,000	1,723,000	1,723,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0070 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,948,000</u>	<u>2,948,000</u>	<u>2,948,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,948,000</u>	<u>2,948,000</u>	<u>2,948,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		984,000	984,000	984,000
C02873 Others		1,964,000	1,964,000	1,964,000
TOTAL		2,948,000	2,948,000	2,948,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0064 WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,542,000</u>	<u>1,542,000</u>	<u>1,542,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,542,000</u>	<u>1,542,000</u>	<u>1,542,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		394,000	394,000	394,000
C02873 Others		1,148,000	1,148,000	1,148,000
TOTAL		1,542,000	1,542,000	1,542,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,035,000</u>	<u>5,035,000</u>	<u>5,035,000</u>
C028	TOTAL SOCIAL SERVICES	<u>5,035,000</u>	<u>5,035,000</u>	<u>5,035,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	1,351,000	1,351,000	1,351,000
C02873	Others	3,684,000	3,684,000	3,684,000
TOTAL		5,035,000	5,035,000	5,035,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,268,000</u>	<u>2,268,000</u>	<u>2,268,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,268,000</u>	<u>2,268,000</u>	<u>2,268,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		637,000	637,000	637,000
C02873 Others		1,631,000	1,631,000	1,631,000
TOTAL		2,268,000	2,268,000	2,268,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
HB0235 ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>284,069,000</u>	<u>284,069,000</u>	<u>284,069,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>284,069,000</u>	<u>284,069,000</u>	<u>284,069,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		10,793,000	10,793,000	10,793,000
C03306	Timber remov Sericulture Receipts		78,000	78,000	78,000
C03307	Timber remov Purchaser-Timber		1,477,000	1,477,000	1,477,000
C03308	Timber remov Purchaser-Firewood and		658,000	658,000	658,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		1,373,000	1,373,000	1,373,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		39,304,000	39,304,000	39,304,000
C03321	Fines and Forfeitures (except fines by court)		1,584,000	1,584,000	1,584,000
C03322	Compensation under Forest Act including fines by c		24,919,000	24,919,000	24,919,000
C03323	Lease rent from Temporary cultivation		15,752,000	15,752,000	15,752,000
C03326	Rent of buildings shops lands and water mills		6,516,000	6,516,000	6,516,000
C03370	Other receipts		181,615,000	181,615,000	181,615,000
TOTAL			<u>284,069,000</u>	<u>284,069,000</u>	<u>284,069,000</u>

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>26,680,000</u>	<u>26,680,000</u>	<u>26,680,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>26,680,000</u>	<u>26,680,000</u>	<u>26,680,000</u>
	RECEIPTS FOREST			
C03322	Compensation under Forest Act including fines by c	2,860,000	2,860,000	2,860,000
C03323	Lease rent from Temporary cultivation	21,348,000	21,348,000	21,348,000
C03370	Other receipts	2,472,000	2,472,000	2,472,000
TOTAL		26,680,000	26,680,000	26,680,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0237 DIVISIONAL FOREST OFFICER SILVICULTURE				
DIVISION HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS	20,426,000	20,426,000	20,426,000
C033	TOTAL ECONOMIC SERVICES	20,426,000	20,426,000	20,426,000
	RECEIPTS FOREST			
C03301	Timber remov Agencies-Timber	1,482,000	1,482,000	1,482,000
C03306	Timber remov Sericulture Receipts	743,000	743,000	743,000
C03307	Timber remov Purchaser-Timber	14,571,000	14,571,000	14,571,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass	491,000	491,000	491,000
C03326	Rent of buildings shops lands and water mills	398,000	398,000	398,000
C03370	Other receipts	2,741,000	2,741,000	2,741,000
TOTAL		20,426,000	20,426,000	20,426,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE			
	DIVISION HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
C03306	Timber remov Sericulture Receipts	205,000	205,000	205,000
TOTAL		205,000	205,000	205,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0240 CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
C03370 Other receipts		249,000	249,000	249,000
TOTAL		249,000	249,000	249,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0241 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,222,000</u>	<u>2,222,000</u>	<u>2,222,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>2,222,000</u>	<u>2,222,000</u>	<u>2,222,000</u>
C03322 Compensation under Forest Act including fines by c		1,139,000	1,139,000	1,139,000
C03326 Rent of buildings shops lands and water mills		834,000	834,000	834,000
C03370 Other receipts		249,000	249,000	249,000
TOTAL		2,222,000	2,222,000	2,222,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION T.M.KHAN HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
C03326	Rent of buildings shops lands and water mills	101,000	101,000	101,000
TOTAL		101,000	101,000	101,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0569 DIVISIONAL FOREST OFFICER COASTAL FOREST					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,914,000</u>	<u>10,914,000</u>	<u>10,914,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,914,000</u>	<u>10,914,000</u>	<u>10,914,000</u>
C03322	Compensation under Forest Act including fines by c		2,425,000	2,425,000	2,425,000
C03323	Lease rent from Temporary cultivation		491,000	491,000	491,000
C03328	Recoveries of overpayments		1,025,000	1,025,000	1,025,000
C03329	Collection of payments for services rendered		5,000,000	5,000,000	5,000,000
C03370	Other receipts		1,973,000	1,973,000	1,973,000
TOTAL			10,914,000	10,914,000	10,914,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0570 DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,379,000</u>	<u>1,379,000</u>	<u>1,379,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,379,000</u>	<u>1,379,000</u>	<u>1,379,000</u>
C03322 Compensation under Forest Act including fines by c		588,000	588,000	588,000
C03370 Other receipts		791,000	791,000	791,000
TOTAL		1,379,000	1,379,000	1,379,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION KHAIRPUR			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>4,061,000</u>	<u>4,061,000</u>	<u>4,061,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>4,061,000</u>	<u>4,061,000</u>	<u>4,061,000</u>
	RECEIPTS FOREST			
C03307	Timber remov Purchaser-Timber	990,000	990,000	990,000
C03322	Compensation under Forest Act including fines by c	2,964,000	2,964,000	2,964,000
C03370	Other receipts	107,000	107,000	107,000
TOTAL		4,061,000	4,061,000	4,061,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>5,779,000</u>	<u>5,779,000</u>	<u>5,779,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>5,779,000</u>	<u>5,779,000</u>	<u>5,779,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass	2,816,000	2,816,000	2,816,000
C03322	Compensation under Forest Act including fines by c	1,973,000	1,973,000	1,973,000
C03370	Other receipts	990,000	990,000	990,000
TOTAL		5,779,000	5,779,000	5,779,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION LARKANA			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>2,329,000</u>	<u>2,329,000</u>	<u>2,329,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>2,329,000</u>	<u>2,329,000</u>	<u>2,329,000</u>
	RECEIPTS FOREST			
C03307	Timber remov Purchaser-Timber	751,000	751,000	751,000
C03322	Compensation under Forest Act including fines by c	990,000	990,000	990,000
C03323	Lease rent from Temporary cultivation	588,000	588,000	588,000
TOTAL		2,329,000	2,329,000	2,329,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,973,000</u>	<u>1,973,000</u>	<u>1,973,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>1,973,000</u>	<u>1,973,000</u>	<u>1,973,000</u>
C03370	Other receipts	1,973,000	1,973,000	1,973,000
TOTAL		1,973,000	1,973,000	1,973,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION BENAZIRABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>6,275,000</u>	<u>6,275,000</u>	<u>6,275,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>6,275,000</u>	<u>6,275,000</u>	<u>6,275,000</u>
	RECEIPTS FOREST			
C03321	Fines and Forfeitures (except fines by court)	249,000	249,000	249,000
C03323	Lease rent from Temporary cultivation	5,925,000	5,925,000	5,925,000
C03370	Other receipts	101,000	101,000	101,000
TOTAL		6,275,000	6,275,000	6,275,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION KHIPRO SANGHAR			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
	RECEIPTS FOREST			
C03321	Fines and Forfeitures (except fines by court)	60,000	60,000	60,000
C03370	Other receipts	49,000	49,000	49,000
TOTAL		109,000	109,000	109,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION SHIKARPUR			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,812,000</u>	<u>1,812,000</u>	<u>1,812,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>1,812,000</u>	<u>1,812,000</u>	<u>1,812,000</u>
	RECEIPTS FOREST			
C03322	Compensation under Forest Act including fines by c	1,076,000	1,076,000	1,076,000
C03370	Other receipts	736,000	736,000	736,000
TOTAL		1,812,000	1,812,000	1,812,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0127 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>743,000</u>	<u>743,000</u>	<u>743,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>743,000</u>	<u>743,000</u>	<u>743,000</u>
C03322 Compensation under Forest Act including fines by c		743,000	743,000	743,000
TOTAL		743,000	743,000	743,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0128 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,435,000</u>	<u>1,435,000</u>	<u>1,435,000</u>
C03322 Compensation under Forest Act including fines by c		445,000	445,000	445,000
C03323 Lease rent from Temporary cultivation		990,000	990,000	990,000
TOTAL		1,435,000	1,435,000	1,435,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
SY0131 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,395,000</u>	<u>20,395,000</u>	<u>20,395,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,395,000</u>	<u>20,395,000</u>	<u>20,395,000</u>
C03306	Timber remov Sericulture Receipts		218,000	218,000	218,000
C03307	Timber remov Purchaser-Timber		1,482,000	1,482,000	1,482,000
C03308	Timber remov Purchaser-Firewood and		3,456,000	3,456,000	3,456,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		645,000	645,000	645,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		491,000	491,000	491,000
C03321	Fines and Forfeitures (except fines by court)		9,620,000	9,620,000	9,620,000
C03322	Compensation under Forest Act including fines by c		3,655,000	3,655,000	3,655,000
C03325	Recovery of water rates		101,000	101,000	101,000
C03326	Rent of buildings shops lands and water mills		39,000	39,000	39,000
C03328	Recoveries of overpayments		249,000	249,000	249,000
C03329	Collection of payments for services rendered		439,000	439,000	439,000
TOTAL			20,395,000	20,395,000	20,395,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,844,000</u>	<u>8,844,000</u>	<u>8,844,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>8,844,000</u>	<u>8,844,000</u>	<u>8,844,000</u>
C03308	Timber remov Purchaser-Firewood and		2,026,000	2,026,000	2,026,000
C03309	Timber remov Purchaser-Brush wood Chips and Stump		2,017,000	2,017,000	2,017,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		390,000	390,000	390,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		88,000	88,000	88,000
C03322	Compensation under Forest Act including fines by c		4,274,000	4,274,000	4,274,000
C03326	Rent of buildings shops lands and water mills		49,000	49,000	49,000
TOTAL			8,844,000	8,844,000	8,844,000

Public Health Engineering

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		990,000	990,000	990,000
Thatta		1,364,000	1,364,000	1,364,000
Tharparkar@Mithi		666,000	666,000	666,000
Tando Muhammad Khan		541,000	541,000	541,000
Tando Allahyar		650,000	650,000	650,000
Sukkur		1,369,000	1,369,000	1,369,000
Shikarpur		1,215,000	1,215,000	1,215,000
Shahdad Kot - Kamber		1,077,000	1,077,000	1,077,000
Sanghar		785,000	785,000	785,000
Nausheroferoze		2,470,000	2,470,000	2,470,000
Mirpurkhas		1,643,000	1,643,000	1,643,000
Matiari		638,000	638,000	638,000
Larkana		1,108,000	1,108,000	1,108,000
Khairpur		1,125,000	1,125,000	1,125,000
Kashmore		596,000	596,000	596,000
Karachi		3,767,000	3,767,000	3,767,000
Jamshoro		1,766,000	1,766,000	1,766,000
Jacobabad		615,000	615,000	615,000
Hyderabad		4,760,000	4,760,000	4,760,000
Ghotki		2,121,000	2,121,000	2,121,000
Dadu		3,707,000	3,707,000	3,707,000
Benazirabad		1,362,000	1,362,000	1,362,000
Badin		665,000	665,000	665,000
TOTAL		35,000,000	35,000,000	35,000,000

Public Health Engineering
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
062201	RURAL PLANNING		521,000	521,000	521,000
062220	OTHERS		580,000	580,000	580,000
063101	ADMINISTRATION		1,254,000	1,254,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	32,645,000	32,645,000
TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	665,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		3,707,000	3,707,000	3,707,000
GO0065	EXECUTIVE ENGINEER GHOTKI		2,121,000	2,121,000	2,121,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD		41,000	41,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		4,139,000	4,139,000	4,139,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	580,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	615,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	1,766,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	596,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	2,513,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	1,254,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I		604,000	604,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	521,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	1,108,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	1,643,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	666,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	638,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	2,470,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	1,362,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	785,000	785,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	1,215,000	1,215,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	1,369,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	541,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	650,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	1,364,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	990,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	1,077,000	1,077,000
TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C02701	Building Rent-Works Building		8,313,000	8,313,000	8,313,000
C02721	Sale proceeds of sera and vaccines		4,961,000	4,961,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	4,667,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	9,969,000	9,969,000
C02726	Others		7,015,000	7,015,000	7,015,000
C02734	Others		75,000	75,000	75,000
NET TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062201 RURAL PLANNING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KX0099 EXECUTIVE ENGINEER KHAIRPUR-II				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
C02701	Building Rent-Works Building	10,000	10,000	10,000
C02721	Sale proceeds of sera and vaccines	91,000	91,000	91,000
C02724	Recoveries of overpayments	135,000	135,000	135,000
C02725	Collection of payments for services rendered	285,000	285,000	285,000
TOTAL		521,000	521,000	521,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062220 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0259 RESEARCH LABORATORY HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
C02721 Sale proceeds of sera and vaccines		120,000	120,000	120,000
C02724 Recoveries of overpayments		135,000	135,000	135,000
C02725 Collection of payments for services rendered		25,000	25,000	25,000
C02726 Others		225,000	225,000	225,000
C02734 Others		75,000	75,000	75,000
TOTAL		580,000	580,000	580,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,254,000</u>	<u>1,254,000</u>	<u>1,254,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,254,000</u>	<u>1,254,000</u>	<u>1,254,000</u>
C02701 Building Rent-Works Building		1,254,000	1,254,000	1,254,000
TOTAL		1,254,000	1,254,000	1,254,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0074 EXECUTIVE ENGINEER BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
C02701 Building Rent-Works Building		35,000	35,000	35,000
C02721 Sale proceeds of sera and vaccines		125,000	125,000	125,000
C02724 Recoveries of overpayments		120,000	120,000	120,000
C02725 Collection of payments for services rendered		212,000	212,000	212,000
C02726 Others		173,000	173,000	173,000
TOTAL		665,000	665,000	665,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0078 EXECUTIVE ENGINEER DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,707,000</u>	<u>3,707,000</u>	<u>3,707,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,707,000</u>	<u>3,707,000</u>	<u>3,707,000</u>
C02701 Building Rent-Works Building		57,000	57,000	57,000
C02721 Sale proceeds of sera and vaccines		1,620,000	1,620,000	1,620,000
C02724 Recoveries of overpayments		91,000	91,000	91,000
C02725 Collection of payments for services rendered		1,916,000	1,916,000	1,916,000
C02726 Others		23,000	23,000	23,000
TOTAL		3,707,000	3,707,000	3,707,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0065 EXECUTIVE ENGINEER GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,121,000</u>	<u>2,121,000</u>	<u>2,121,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,121,000</u>	<u>2,121,000</u>	<u>2,121,000</u>
C02721 Sale proceeds of sera and vaccines		269,000	269,000	269,000
C02724 Recoveries of overpayments		404,000	404,000	404,000
C02725 Collection of payments for services rendered		507,000	507,000	507,000
C02726 Others		941,000	941,000	941,000
TOTAL		2,121,000	2,121,000	2,121,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0256 CHIEF ENGINEER (DEV) PHED HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
C02701	Building Rent-Works Building		41,000	41,000	41,000
TOTAL			41,000	41,000	41,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0258 EXECUTIVE ENGINEER HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,139,000</u>	<u>4,139,000</u>	<u>4,139,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>4,139,000</u>	<u>4,139,000</u>	<u>4,139,000</u>
C02701	Building Rent-Works Building	3,807,000	3,807,000	3,807,000
C02721	Sale proceeds of sera and vaccines	75,000	75,000	75,000
C02724	Recoveries of overpayments	91,000	91,000	91,000
C02725	Collection of payments for services rendered	166,000	166,000	166,000
TOTAL		4,139,000	4,139,000	4,139,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0065 EXECUTIVE ENGINEER JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
C02721 Sale proceeds of sera and vaccines		135,000	135,000	135,000
C02724 Recoveries of overpayments		120,000	120,000	120,000
C02725 Collection of payments for services rendered		225,000	225,000	225,000
C02726 Others		135,000	135,000	135,000
TOTAL		615,000	615,000	615,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0062 EXECUTIVE ENGINEER JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,766,000</u>	<u>1,766,000</u>	<u>1,766,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,766,000</u>	<u>1,766,000</u>	<u>1,766,000</u>
C02701 Building Rent-Works Building		15,000	15,000	15,000
C02721 Sale proceeds of sera and vaccines		373,000	373,000	373,000
C02724 Recoveries of overpayments		373,000	373,000	373,000
C02725 Collection of payments for services rendered		748,000	748,000	748,000
C02726 Others		257,000	257,000	257,000
TOTAL		1,766,000	1,766,000	1,766,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KK0052 EXECUTIVE ENGINEER KASHMORE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>596,000</u>	<u>596,000</u>	<u>596,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>596,000</u>	<u>596,000</u>	<u>596,000</u>
C02701	Building Rent-Works Building	103,000	103,000	103,000
C02724	Recoveries of overpayments	120,000	120,000	120,000
C02725	Collection of payments for services rendered	238,000	238,000	238,000
C02726	Others	135,000	135,000	135,000
TOTAL		596,000	596,000	596,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0590 EXECUTIVE ENGINEER KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,513,000</u>	<u>2,513,000</u>	<u>2,513,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>2,513,000</u>	<u>2,513,000</u>	<u>2,513,000</u>
C02701	Building Rent-Works Building	2,513,000	2,513,000	2,513,000
TOTAL		2,513,000	2,513,000	2,513,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0098 EXECUTIVE ENGINEER KHAIRPUR-I				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>604,000</u>	<u>604,000</u>	<u>604,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>604,000</u>	<u>604,000</u>	<u>604,000</u>
C02701 Building Rent-Works Building		98,000	98,000	98,000
C02721 Sale proceeds of sera and vaccines		103,000	103,000	103,000
C02724 Recoveries of overpayments		225,000	225,000	225,000
C02725 Collection of payments for services rendered		178,000	178,000	178,000
TOTAL		604,000	604,000	604,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0131 EXECUTIVE ENGINEER LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,108,000</u>	<u>1,108,000</u>	<u>1,108,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,108,000</u>	<u>1,108,000</u>	<u>1,108,000</u>
C02721 Sale proceeds of sera and vaccines		150,000	150,000	150,000
C02724 Recoveries of overpayments		225,000	225,000	225,000
C02725 Collection of payments for services rendered		285,000	285,000	285,000
C02726 Others		448,000	448,000	448,000
TOTAL		1,108,000	1,108,000	1,108,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0121 EXECUTIVE ENGINEER MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,643,000</u>	<u>1,643,000</u>	<u>1,643,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>1,643,000</u>	<u>1,643,000</u>	<u>1,643,000</u>
C02701	Building Rent-Works Building	12,000	12,000	12,000
C02721	Sale proceeds of sera and vaccines	91,000	91,000	91,000
C02724	Recoveries of overpayments	285,000	285,000	285,000
C02725	Collection of payments for services rendered	836,000	836,000	836,000
C02726	Others	419,000	419,000	419,000
TOTAL		1,643,000	1,643,000	1,643,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0060 EXECUTIVE ENGINEER THAR AT MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
C02701	Building Rent-Works Building	23,000	23,000	23,000
C02721	Sale proceeds of sera and vaccines	135,000	135,000	135,000
C02724	Recoveries of overpayments	135,000	135,000	135,000
C02725	Collection of payments for services rendered	238,000	238,000	238,000
C02726	Others	135,000	135,000	135,000
TOTAL		666,000	666,000	666,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0061 EXECUTIVE ENGINEER MATIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
C02701	Building Rent-Works Building	10,000	10,000	10,000
C02721	Sale proceeds of sera and vaccines	120,000	120,000	120,000
C02724	Recoveries of overpayments	135,000	135,000	135,000
C02725	Collection of payments for services rendered	253,000	253,000	253,000
C02726	Others	120,000	120,000	120,000
TOTAL		638,000	638,000	638,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0066 EXECUTIVE ENGINEER NAUSHERO FEROZE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,470,000</u>	<u>2,470,000</u>	<u>2,470,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>2,470,000</u>	<u>2,470,000</u>	<u>2,470,000</u>
C02721	Sale proceeds of sera and vaccines	269,000	269,000	269,000
C02724	Recoveries of overpayments	566,000	566,000	566,000
C02725	Collection of payments for services rendered	575,000	575,000	575,000
C02726	Others	1,060,000	1,060,000	1,060,000
TOTAL		2,470,000	2,470,000	2,470,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0106 EXECUTIVE ENGINEER BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,362,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>1,362,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
C02721	Sale proceeds of sera and vaccines	150,000	150,000	150,000
C02724	Recoveries of overpayments	166,000	166,000	166,000
C02725	Collection of payments for services rendered	448,000	448,000	448,000
C02726	Others	598,000	598,000	598,000
TOTAL		1,362,000	1,362,000	1,362,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0074 EXECUTIVE ENGINEER SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
C02701	Building Rent-Works Building	7,000	7,000	7,000
C02721	Sale proceeds of sera and vaccines	120,000	120,000	120,000
C02724	Recoveries of overpayments	135,000	135,000	135,000
C02725	Collection of payments for services rendered	225,000	225,000	225,000
C02726	Others	298,000	298,000	298,000
TOTAL		785,000	785,000	785,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0068 EXECUTIVE ENGINEER SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,215,000</u>	<u>1,215,000</u>	<u>1,215,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,215,000</u>	<u>1,215,000</u>	<u>1,215,000</u>
C02701 Building Rent-Works Building		195,000	195,000	195,000
C02724 Recoveries of overpayments		135,000	135,000	135,000
C02725 Collection of payments for services rendered		870,000	870,000	870,000
C02726 Others		15,000	15,000	15,000
TOTAL		1,215,000	1,215,000	1,215,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0140 EXECUTIVE ENGINEER SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,369,000</u>	<u>1,369,000</u>	<u>1,369,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,369,000</u>	<u>1,369,000</u>	<u>1,369,000</u>
C02701 Building Rent-Works Building		25,000	25,000	25,000
C02721 Sale proceeds of sera and vaccines		120,000	120,000	120,000
C02724 Recoveries of overpayments		298,000	298,000	298,000
C02725 Collection of payments for services rendered		478,000	478,000	478,000
C02726 Others		448,000	448,000	448,000
TOTAL		1,369,000	1,369,000	1,369,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TN0054 EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>541,000</u>	<u>541,000</u>	<u>541,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>541,000</u>	<u>541,000</u>	<u>541,000</u>
C02701	Building Rent-Works Building	20,000	20,000	20,000
C02721	Sale proceeds of sera and vaccines	103,000	103,000	103,000
C02724	Recoveries of overpayments	120,000	120,000	120,000
C02725	Collection of payments for services rendered	178,000	178,000	178,000
C02726	Others	120,000	120,000	120,000
TOTAL		541,000	541,000	541,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0048 EXECUTIVE ENGINEER TANDO ALLAH YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
C02701	Building Rent-Works Building	7,000	7,000	7,000
C02721	Sale proceeds of sera and vaccines	150,000	150,000	150,000
C02724	Recoveries of overpayments	120,000	120,000	120,000
C02725	Collection of payments for services rendered	238,000	238,000	238,000
C02726	Others	135,000	135,000	135,000
TOTAL		650,000	650,000	650,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0085 EXECUTIVE ENGINEER THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,364,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,364,000</u>
C02701 Building Rent-Works Building		81,000	81,000	81,000
C02721 Sale proceeds of sera and vaccines		169,000	169,000	169,000
C02724 Recoveries of overpayments		173,000	173,000	173,000
C02725 Collection of payments for services rendered		366,000	366,000	366,000
C02726 Others		575,000	575,000	575,000
TOTAL		1,364,000	1,364,000	1,364,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0056 EXECUTIVE ENGINEER UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>990,000</u>	<u>990,000</u>	<u>990,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>990,000</u>	<u>990,000</u>	<u>990,000</u>
C02721	Sale proceeds of sera and vaccines	338,000	338,000	338,000
C02724	Recoveries of overpayments	135,000	135,000	135,000
C02725	Collection of payments for services rendered	210,000	210,000	210,000
C02726	Others	307,000	307,000	307,000
TOTAL		990,000	990,000	990,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0069 EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,077,000</u>	<u>1,077,000</u>	<u>1,077,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,077,000</u>	<u>1,077,000</u>	<u>1,077,000</u>
C02721 Sale proceeds of sera and vaccines		135,000	135,000	135,000
C02724 Recoveries of overpayments		225,000	225,000	225,000
C02725 Collection of payments for services rendered		269,000	269,000	269,000
C02726 Others		448,000	448,000	448,000
TOTAL		1,077,000	1,077,000	1,077,000

Health Services

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		30,130,000	30,490,000	30,490,000
Benazirabad		6,710,000	6,703,000	6,703,000
Dadu		435,000	515,000	515,000
Ghotki			160,000	160,000
Hyderabad		101,028,000	100,182,000	100,182,000
Jacobabad			123,000	123,000
Jamshoro		11,532,000	11,532,000	11,532,000
Karachi		376,705,000	376,737,000	376,737,000
Kashmore			123,000	123,000
Khairpur		11,725,000	11,700,000	11,700,000
Larkana		60,292,000	60,292,000	60,292,000
Matiari		113,000	113,000	113,000
Sanghar		522,000	522,000	522,000
Shikarpur		36,000	36,000	36,000
Sukkur		429,000	429,000	429,000
Tharparkar@Mithi		335,000	335,000	335,000
Umerkot		8,000	8,000	8,000
TOTAL		600,000,000	600,000,000	600,000,000

Health Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Health/Public Health Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
072101	GENERAL MEDICAL SERVICES		52,000	52,000	52,000
072201	SPECILIZED MEDICAL SERVICES		1,000	1,000	1,000
073101	GENERAL HOSPITAL SERVICES		538,397,000	537,152,000	537,152,000
073102	DISTRICT HEADQUARTER HOSPITALS		425,000	585,000	585,000
073103	TEHSIL HEADQUARTER HOSPITALS		1,330,000	1,893,000	1,893,000
073104	RURAL HEALTH CENTERS		30,446,000	30,691,000	30,691,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		62,000	62,000	62,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT			245,000	245,000
074104	CHEMICAL EXAMINER AND LABORATORIES		19,320,000	19,320,000	19,320,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		4,209,000	4,209,000	4,209,000
076101	ADMINISTRATION		5,758,000	5,790,000	5,790,000
TOTAL			600,000,000	600,000,000	600,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		65,198,000	63,198,000	63,198,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		32,412,000	31,606,000	31,606,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		2,743,000	2,743,000	2,743,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD			245,000	245,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		11,532,000	11,532,000	11,532,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		1,711,000	1,743,000	1,743,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		109,220,000	109,220,000	109,220,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		11,178,000	11,178,000	11,178,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		4,209,000	4,209,000	4,209,000
KQ0597	SERVICES HOSPITAL KARACHI		70,000	70,000	70,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		19,320,000	19,320,000	19,320,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		601,000	601,000	601,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		227,200,000	227,200,000	227,200,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		1,000,000	1,000,000	1,000,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		196,000	196,000	196,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,000,000	1,000,000	1,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		1,000,000	1,000,000	1,000,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		11,725,000	11,700,000	11,700,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		45,585,000	45,585,000	45,585,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		14,707,000	14,707,000	14,707,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		4,816,000	4,809,000	4,809,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		429,000	429,000	429,000
BI0082	MS RHC PANGRIO (EDO) BADIN		30,010,000	30,010,000	30,010,000
BI0128	DHQ HOSPITAL BADIN		120,000	120,000	120,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN			120,000	120,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN			120,000	120,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN			120,000	120,000
DD0084	DHQ HOSPITAL DADU		425,000	425,000	425,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		10,000	90,000	90,000
GO0068	DHQ HOSPITAL GHOTKI			160,000	160,000
HB0278	HEALTH CENTER (DHO) HYDERABAD		368,000	368,000	368,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD			245,000	245,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD			490,000	490,000
HB0284	MS CDF HOSPITAL HYDERABAD			490,000	490,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD			490,000	490,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		307,000	307,000	307,000
JK0074	DHQ HOSPITAL JACOBABAD			123,000	123,000
KK0060	DHQ HOSPITAL KASHMORE			123,000	123,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		155,000	155,000	155,000
MX0062	DISTRICT FIELD STAFF MITHI		52,000	52,000	52,000
MX0065	MS RHC KHENSAR MITHI		10,000	10,000	10,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		1,000	1,000	1,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		23,000	23,000	23,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		40,000	40,000	40,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		54,000	54,000	54,000
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI		99,000	99,000	99,000
MY0063	DHQ HOSPITAL MATIARI		7,000	7,000	7,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		7,000	7,000	7,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		1,050,000	1,050,000	1,050,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		844,000	844,000	844,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		34,000	34,000	34,000
SN0085	BHUS (EDO HEALTH) SANGHAR		62,000	62,000	62,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		426,000	426,000	426,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		30,000	30,000	30,000
SQ0082	DHQ HOSPITAL SHIKARPUR		6,000	6,000	6,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		8,000	8,000	8,000
TOTAL			600,000,000	600,000,000	600,000,000

Health Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>600,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
C028	SOCIAL SERVICES		<u>600,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
C02821	Health-Medical Colleges		24,820,000	24,345,000	24,345,000
C02825	Heath-Sale of outdoor Tickets		54,949,000	54,949,000	54,949,000
C02826	Health-Recoveries of diet charges		42,461,000	41,655,000	41,655,000
C02827	Heath-Rooms rent		36,640,000	36,640,000	36,640,000
C02828	H.Govt.share fees realized by doctors from		35,635,000	35,635,000	35,635,000
C02829	Health-Mental Hospital receipts		1,281,000	1,281,000	1,281,000
C02830	Sale of medicines and vaccines		39,364,000	34,382,000	34,382,000
C02835	Health other Contributions		113,000	113,000	113,000
C02836	Health recoveries of overpayments		6,796,000	6,531,000	6,531,000
C02838	Health fee for chemical examination		29,000	23,000	23,000
C02839	Health fees for medical examination		854,000	854,000	854,000
C02840	Health Fee realized on A/C of Registration of		3,130,000	3,130,000	3,130,000
C02841	Health other receipts		45,981,000	47,286,000	47,286,000
C02845	Health - Hospital Receipts		64,379,000	65,317,000	65,317,000
C02858	Health-Government Share of Fees realized by		145,000,000	145,000,000	145,000,000
C02866	Others		37,595,000	38,936,000	38,936,000
C02869	Health fees for medical examination		60,932,000	63,923,000	63,923,000
C02873	Others		41,000		
NET TOTAL			600,000,000	600,000,000	600,000,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072101 GENERAL MEDICAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
MX0062 DISTRICT FIELD STAFF MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
C028	TOTAL SOCIAL SERVICES	<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
C02821	Health-Medical Colleges	52,000	52,000	52,000
TOTAL		52,000	52,000	52,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072201 SPECILIZED MEDICAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0067 BLOOD TRANSFUSION & OTHER SERVICES MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
C02821 Health-Medical Colleges		1,000	1,000	1,000
TOTAL		1,000	1,000	1,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0263 SERVICES HOSPITAL HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,198,000</u>	<u>63,198,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,198,000</u>	<u>63,198,000</u>
C02825	Health-Sale of outdoor Tickets	2,313,000	2,313,000	2,313,000
C02826	Health-Recoveries of diet charges	1,795,000	1,795,000	1,795,000
C02827	Health-Rooms rent	5,196,000	5,196,000	5,196,000
C02830	Sale of medicines and vaccines	13,123,000	11,123,000	11,123,000
C02836	Health recoveries of overpayments	5,000,000	5,000,000	5,000,000
C02839	Health fees for medical examination	654,000	654,000	654,000
C02840	Health Fee realized on A/C of Registration of Pvt.	1,067,000	1,067,000	1,067,000
C02841	Health other receipts	16,000,000	16,000,000	16,000,000
C02845	Health - Hospital Receipts	20,000,000	20,000,000	20,000,000
C02869	Health fees for medical examination	50,000	50,000	50,000
TOTAL		65,198,000	63,198,000	63,198,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0264 LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,412,000</u>	<u>31,606,000</u>	<u>31,606,000</u>
C028 TOTAL SOCIAL SERVICES		<u>32,412,000</u>	<u>31,606,000</u>	<u>31,606,000</u>
C02826 Health-Recoveries of diet charges		4,332,000	3,526,000	3,526,000
C02827 Heath-Rooms rent		4,270,000	4,270,000	4,270,000
C02828 H.Govt.share fees realized by doctors from patient		2,846,000	2,846,000	2,846,000
C02829 Health-Mental Hospital receipts		1,281,000	1,281,000	1,281,000
C02830 Sale of medicines and vaccines		9,679,000	9,679,000	9,679,000
C02841 Health other receipts		41,000	41,000	41,000
C02845 Health - Hospital Receipts		9,963,000	9,963,000	9,963,000
TOTAL		32,412,000	31,606,000	31,606,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0084 INSTITUTE OF CHEST DISEASES KOTRI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>11,532,000</u>	<u>11,532,000</u>	<u>11,532,000</u>
C028	TOTAL SOCIAL SERVICES	<u>11,532,000</u>	<u>11,532,000</u>	<u>11,532,000</u>
C02826	Health-Recoveries of diet charges	1,851,000	1,851,000	1,851,000
C02827	Health-Rooms rent	3,558,000	3,558,000	3,558,000
C02828	H.Govt.share fees realized by doctors from patient	3,275,000	3,275,000	3,275,000
C02841	Health other receipts	997,000	997,000	997,000
C02845	Health - Hospital Receipts	1,851,000	1,851,000	1,851,000
TOTAL		11,532,000	11,532,000	11,532,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>109,220,000</u>	<u>109,220,000</u>	<u>109,220,000</u>
C028	TOTAL SOCIAL SERVICES	<u>109,220,000</u>	<u>109,220,000</u>	<u>109,220,000</u>
C02825	Health-Sale of outdoor Tickets	41,434,000	41,434,000	41,434,000
C02826	Health-Recoveries of diet charges	23,795,000	23,795,000	23,795,000
C02827	Health-Rooms rent	12,033,000	12,033,000	12,033,000
C02828	H.Govt.share fees realized by doctors from patient	22,982,000	22,982,000	22,982,000
C02830	Sale of medicines and vaccines	7,125,000	7,125,000	7,125,000
C02841	Health other receipts	1,802,000	1,802,000	1,802,000
C02845	Health - Hospital Receipts	49,000	49,000	49,000
TOTAL		<u>109,220,000</u>	<u>109,220,000</u>	<u>109,220,000</u>

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,178,000</u>	<u>11,178,000</u>	<u>11,178,000</u>
C028 TOTAL SOCIAL SERVICES		<u>11,178,000</u>	<u>11,178,000</u>	<u>11,178,000</u>
C02825 Heath-Sale of outdoor Tickets		2,576,000	2,576,000	2,576,000
C02826 Health-Recoveries of diet charges		1,356,000	1,356,000	1,356,000
C02827 Heath-Rooms rent		2,440,000	2,440,000	2,440,000
C02840 Health Fee realized on A/C of Registration of Pvt.		2,033,000	2,033,000	2,033,000
C02841 Health other receipts		333,000	333,000	333,000
C02845 Health - Hospital Receipts		2,440,000	2,440,000	2,440,000
TOTAL		11,178,000	11,178,000	11,178,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0597 SERVICES HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
C02841	Health other receipts	70,000	70,000	70,000
TOTAL		70,000	70,000	70,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>601,000</u>	<u>601,000</u>	<u>601,000</u>
C028 TOTAL SOCIAL SERVICES		<u>601,000</u>	<u>601,000</u>	<u>601,000</u>
C02841 Health other receipts		278,000	278,000	278,000
C02845 Health - Hospital Receipts		323,000	323,000	323,000
TOTAL		601,000	601,000	601,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0601 JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>227,200,000</u>	<u>227,200,000</u>	<u>227,200,000</u>
C028 TOTAL SOCIAL SERVICES		<u>227,200,000</u>	<u>227,200,000</u>	<u>227,200,000</u>
C02828 H.Govt.share fees realized by doctors from patient		1,200,000	1,200,000	1,200,000
C02841 Health other receipts		1,000,000	1,000,000	1,000,000
C02845 Health - Hospital Receipts		14,000,000	14,000,000	14,000,000
C02858 Health-Government Share of Fees realized by Doctor		145,000,000	145,000,000	145,000,000
C02866 Others		6,000,000	6,000,000	6,000,000
C02869 Health fees for medical examination		60,000,000	60,000,000	60,000,000
TOTAL		227,200,000	227,200,000	227,200,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0609 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C02841 Health other receipts		500,000	500,000	500,000
C02845 Health - Hospital Receipts		500,000	500,000	500,000
TOTAL		1,000,000	1,000,000	1,000,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
C028 TOTAL SOCIAL SERVICES		<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
C02841 Health other receipts		14,000	14,000	14,000
C02866 Others		182,000	182,000	182,000
TOTAL		196,000	196,000	196,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C02841 Health other receipts		500,000	500,000	500,000
C02845 Health - Hospital Receipts		500,000	500,000	500,000
TOTAL		1,000,000	1,000,000	1,000,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C02841	Health other receipts	500,000	500,000	500,000
C02845	Health - Hospital Receipts	500,000	500,000	500,000
TOTAL		1,000,000	1,000,000	1,000,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	11,725,000	11,700,000	11,700,000
C028	TOTAL SOCIAL SERVICES	11,725,000	11,700,000	11,700,000
C02821	Health-Medical Colleges	3,047,000	3,047,000	3,047,000
C02825	Health-Sale of outdoor Tickets	687,000	687,000	687,000
C02826	Health-Recoveries of diet charges	746,000	746,000	746,000
C02830	Sale of medicines and vaccines	2,982,000		
C02836	Health recoveries of overpayments	18,000	18,000	18,000
C02838	Health fee for chemical examination	23,000	23,000	23,000
C02841	Health other receipts	2,033,000	2,033,000	2,033,000
C02845	Health - Hospital Receipts	2,164,000	2,164,000	2,164,000
C02869	Health fees for medical examination		2,982,000	2,982,000
C02873	Others	25,000		
TOTAL		11,725,000	11,700,000	11,700,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>45,585,000</u>	<u>45,585,000</u>	<u>45,585,000</u>
C028 TOTAL SOCIAL SERVICES		<u>45,585,000</u>	<u>45,585,000</u>	<u>45,585,000</u>
C02821 Health-Medical Colleges		20,220,000	20,220,000	20,220,000
C02825 Health-Sale of outdoor Tickets		1,838,000	1,838,000	1,838,000
C02826 Health-Recoveries of diet charges		4,881,000	4,881,000	4,881,000
C02827 Health-Rooms rent		5,422,000	5,422,000	5,422,000
C02828 H.Govt.share fees realized by doctors from patient		2,440,000	2,440,000	2,440,000
C02830 Sale of medicines and vaccines		2,576,000	2,576,000	2,576,000
C02836 Health recoveries of overpayments		52,000	52,000	52,000
C02841 Health other receipts		582,000	582,000	582,000
C02845 Health - Hospital Receipts		7,558,000	7,558,000	7,558,000
C02866 Others		16,000	16,000	16,000
TOTAL		45,585,000	45,585,000	45,585,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
LN0134 SHAIKH ZAID WOMEN HOSPITAL LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>14,707,000</u>	<u>14,707,000</u>	<u>14,707,000</u>
C028	TOTAL SOCIAL SERVICES	<u>14,707,000</u>	<u>14,707,000</u>	<u>14,707,000</u>
C02825	Heath-Sale of outdoor Tickets	2,033,000	2,033,000	2,033,000
C02826	Health-Recoveries of diet charges	2,982,000	2,982,000	2,982,000
C02827	Heath-Rooms rent	2,440,000	2,440,000	2,440,000
C02828	H.Govt.share fees realized by doctors from patient	2,033,000	2,033,000	2,033,000
C02830	Sale of medicines and vaccines	2,169,000	2,169,000	2,169,000
C02841	Health other receipts	1,356,000	1,356,000	1,356,000
C02845	Health - Hospital Receipts	1,694,000	1,694,000	1,694,000
TOTAL		<u>14,707,000</u>	<u>14,707,000</u>	<u>14,707,000</u>

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0108 PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,816,000</u>	<u>4,809,000</u>	<u>4,809,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,816,000</u>	<u>4,809,000</u>	<u>4,809,000</u>
C02825 Heath-Sale of outdoor Tickets		588,000	588,000	588,000
C02826 Health-Recoveries of diet charges		723,000	723,000	723,000
C02828 H.Govt.share fees realized by doctors from patient		859,000	859,000	859,000
C02830 Sale of medicines and vaccines		693,000	693,000	693,000
C02841 Health other receipts		682,000	682,000	682,000
C02845 Health - Hospital Receipts		472,000	472,000	472,000
C02869 Health fees for medical examination		792,000	792,000	792,000
C02873 Others		7,000		
TOTAL		4,816,000	4,809,000	4,809,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE			
	HOSPITAL SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
C028	TOTAL SOCIAL SERVICES	<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
C02841	Health other receipts	184,000	184,000	184,000
C02845	Health - Hospital Receipts	245,000	245,000	245,000
TOTAL		429,000	429,000	429,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0128 DHQ HOSPITAL BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
C028 TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
C02866 Others		120,000	120,000	120,000
TOTAL		120,000	120,000	120,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB0278 HEALTH CENTER (DHO) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>368,000</u>	<u>368,000</u>	<u>368,000</u>
C028	TOTAL SOCIAL SERVICES	<u>368,000</u>	<u>368,000</u>	<u>368,000</u>
C02841	Health other receipts	245,000	245,000	245,000
C02845	Health - Hospital Receipts	123,000	123,000	123,000
TOTAL		368,000	368,000	368,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB0283 MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>490,000</u>	<u>490,000</u>
C028 TOTAL SOCIAL SERVICES			<u>490,000</u>	<u>490,000</u>
C02841 Health other receipts			245,000	245,000
C02845 Health - Hospital Receipts			245,000	245,000
TOTAL			490,000	490,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB0284 MS CDF HOSPITAL HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>490,000</u>	<u>490,000</u>
C028 TOTAL SOCIAL SERVICES			<u>490,000</u>	<u>490,000</u>
C02841 Health other receipts			245,000	245,000
C02845 Health - Hospital Receipts			245,000	245,000
TOTAL			490,000	490,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>490,000</u>	<u>490,000</u>
C028 TOTAL SOCIAL SERVICES			<u>490,000</u>	<u>490,000</u>
C02841 Health other receipts			245,000	245,000
C02845 Health - Hospital Receipts			245,000	245,000
TOTAL			490,000	490,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
JK0074 DHQ HOSPITAL JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>123,000</u>	<u>123,000</u>
C028 TOTAL SOCIAL SERVICES			<u>123,000</u>	<u>123,000</u>
C02866 Others			123,000	123,000
TOTAL			123,000	123,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SN0081 DHQ HOSPITAL DHQ HOSPITAL SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
C028 TOTAL SOCIAL SERVICES		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
C02836 Health recoveries of overpayments		33,000	33,000	33,000
C02866 Others		1,000	1,000	1,000
TOTAL		34,000	34,000	34,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SQ0082 DHQ HOSPITAL SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
C028 TOTAL SOCIAL SERVICES		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
C02821 Health-Medical Colleges		6,000	6,000	6,000
TOTAL		6,000	6,000	6,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0084 DHQ HOSPITAL DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
C028 TOTAL SOCIAL SERVICES		<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
C02841 Health other receipts		45,000	45,000	45,000
C02845 Health - Hospital Receipts		190,000	190,000	190,000
C02866 Others		110,000	110,000	110,000
C02869 Health fees for medical examination		80,000	80,000	80,000
TOTAL		425,000	425,000	425,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
GO0068 DHQ HOSPITAL GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>160,000</u>	<u>160,000</u>
C028 TOTAL SOCIAL SERVICES			<u>160,000</u>	<u>160,000</u>
C02841 Health other receipts			80,000	80,000
C02845 Health - Hospital Receipts			80,000	80,000
TOTAL			160,000	160,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0129 MS TALUKA HOSPITAL MATLI BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>120,000</u>	<u>120,000</u>
C028 TOTAL SOCIAL SERVICES			<u>120,000</u>	<u>120,000</u>
C02866 Others			120,000	120,000
TOTAL			120,000	120,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0131 MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>120,000</u>	<u>120,000</u>
C028 TOTAL SOCIAL SERVICES			<u>120,000</u>	<u>120,000</u>
C02866 Others			120,000	120,000
TOTAL			120,000	120,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0132 MS TALUKA HOSPITAL TANDO BAGO BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>120,000</u>	<u>120,000</u>
C028 TOTAL SOCIAL SERVICES			<u>120,000</u>	<u>120,000</u>
C02866 Others			120,000	120,000
TOTAL			120,000	120,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0092 MS TALUKA HOSPITAL MEHAR DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>90,000</u>	<u>90,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,000</u>	<u>90,000</u>	<u>90,000</u>
C02836 Health recoveries of overpayments		10,000	10,000	10,000
C02866 Others			80,000	80,000
TOTAL		10,000	90,000	90,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
C028	TOTAL SOCIAL SERVICES	<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
C02841	Health other receipts	184,000	184,000	184,000
C02845	Health - Hospital Receipts	123,000	123,000	123,000
TOTAL		307,000	307,000	307,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KK0060 DHQ HOSPITAL KASHMORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>123,000</u>	<u>123,000</u>
C028 TOTAL SOCIAL SERVICES			<u>123,000</u>	<u>123,000</u>
C02845 Health - Hospital Receipts			123,000	123,000
TOTAL			123,000	123,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0068 TALUKA HOSPITAL CHACHRO MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
C028	TOTAL SOCIAL SERVICES	<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
C02821	Health-Medical Colleges	23,000	23,000	23,000
TOTAL		23,000	23,000	23,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0069 TALUKA HOSPITAL DIPLO MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C028 TOTAL SOCIAL SERVICES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C02821 Health-Medical Colleges		40,000	40,000	40,000
TOTAL		40,000	40,000	40,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0070 TALUKA HOSPITAL NAGARPARKAR MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
C028	TOTAL SOCIAL SERVICES	<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
C02821	Health-Medical Colleges	54,000	54,000	54,000
TOTAL		54,000	54,000	54,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MY0063 DHQ HOSPITAL MATIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
C02835 Health other Contributions		7,000	7,000	7,000
TOTAL		7,000	7,000	7,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0064 MS TALUKA HOSPITAL HALA MATIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
C02835 Health other Contributions		7,000	7,000	7,000
TOTAL		7,000	7,000	7,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>844,000</u>	<u>844,000</u>	<u>844,000</u>
C028 TOTAL SOCIAL SERVICES		<u>844,000</u>	<u>844,000</u>	<u>844,000</u>
C02821 Health-Medical Colleges		208,000	208,000	208,000
C02866 Others		636,000	636,000	636,000
TOTAL		844,000	844,000	844,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SQ0078 GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
C028 TOTAL SOCIAL SERVICES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
C02821 Health-Medical Colleges		8,000	8,000	8,000
C02836 Health recoveries of overpayments		22,000	22,000	22,000
TOTAL		30,000	30,000	30,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT0060 HEALTH CENTER (EDO HEALTH) UMERKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
C02836 Health recoveries of overpayments		8,000	8,000	8,000
TOTAL		8,000	8,000	8,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
BI0082 MS RHC PANGRIO (EDO) BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,010,000</u>	<u>30,010,000</u>	<u>30,010,000</u>
C028 TOTAL SOCIAL SERVICES		<u>30,010,000</u>	<u>30,010,000</u>	<u>30,010,000</u>
C02821 Health-Medical Colleges		10,000	10,000	10,000
C02866 Others		30,000,000	30,000,000	30,000,000
TOTAL		30,010,000	30,010,000	30,010,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0279 OTHER HEALTH INSTITUTION (DHO) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>245,000</u>	<u>245,000</u>
C028 TOTAL SOCIAL SERVICES			<u>245,000</u>	<u>245,000</u>
C02841 Health other receipts			245,000	245,000
TOTAL			245,000	245,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0065 MS RHC KHENSAR MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C02821	Health-Medical Colleges	10,000	10,000	10,000
TOTAL		10,000	10,000	10,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0091 RHC JAFAR KHAN (EDO HEALTH) SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>426,000</u>	<u>426,000</u>	<u>426,000</u>
C028 TOTAL SOCIAL SERVICES		<u>426,000</u>	<u>426,000</u>	<u>426,000</u>
C02836 Health recoveries of overpayments		426,000	426,000	426,000
TOTAL		426,000	426,000	426,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0085 BHUS (EDO HEALTH) SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
C028 TOTAL SOCIAL SERVICES		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
C02836 Health recoveries of overpayments		62,000	62,000	62,000
TOTAL		62,000	62,000	62,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0274 SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>245,000</u>	<u>245,000</u>
C028 TOTAL SOCIAL SERVICES			<u>245,000</u>	<u>245,000</u>
C02841 Health other receipts			245,000	245,000
TOTAL			245,000	245,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074104 CHEMICAL EXAMINER AND LABORATORIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,320,000</u>	<u>19,320,000</u>	<u>19,320,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,320,000</u>	<u>19,320,000</u>	<u>19,320,000</u>
C02825 Heath-Sale of outdoor Tickets		180,000	180,000	180,000
C02836 Health recoveries of overpayments		900,000	900,000	900,000
C02839 Health fees for medical examination		200,000	200,000	200,000
C02840 Health Fee realized on A/C of Registration of Pvt.		30,000	30,000	30,000
C02841 Health other receipts		17,000,000	17,000,000	17,000,000
C02845 Health - Hospital Receipts		1,000,000	1,000,000	1,000,000
C02869 Health fees for medical examination		10,000	10,000	10,000
TOTAL		19,320,000	19,320,000	19,320,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,209,000</u>	<u>4,209,000</u>	<u>4,209,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,209,000</u>	<u>4,209,000</u>	<u>4,209,000</u>
C02825	Heath-Sale of outdoor Tickets	1,838,000	1,838,000	1,838,000
C02830	Sale of medicines and vaccines	1,017,000	1,017,000	1,017,000
C02841	Health other receipts	677,000	677,000	677,000
C02845	Health - Hospital Receipts	677,000	677,000	677,000
TOTAL		4,209,000	4,209,000	4,209,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0265 DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,743,000</u>	<u>2,743,000</u>	<u>2,743,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,743,000</u>	<u>2,743,000</u>	<u>2,743,000</u>
C02825 Heath-Sale of outdoor Tickets		1,462,000	1,462,000	1,462,000
C02827 Heath-Rooms rent		1,281,000	1,281,000	1,281,000
TOTAL		2,743,000	2,743,000	2,743,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,711,000</u>	<u>1,743,000</u>	<u>1,743,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,711,000</u>	<u>1,743,000</u>	<u>1,743,000</u>
C02821	Health-Medical Colleges	475,000		
C02836	Health recoveries of overpayments	265,000		
C02838	Health fee for chemical examination	6,000		
C02841	Health other receipts	958,000	958,000	958,000
C02845	Health - Hospital Receipts	7,000	7,000	7,000
C02866	Others		778,000	778,000
TOTAL		1,711,000	1,743,000	1,743,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0061 DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
C028 TOTAL SOCIAL SERVICES		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
C02821 Health-Medical Colleges		146,000	146,000	146,000
C02869 Health fees for medical examination			9,000	9,000
C02873 Others		9,000		
TOTAL		155,000	155,000	155,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0062 DISTRICT HEALTH OFFICER MATIARI ARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
C028 TOTAL SOCIAL SERVICES		<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
C02835 Health other Contributions		99,000	99,000	99,000
TOTAL		99,000	99,000	99,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
C02821	Health-Medical Colleges	520,000	520,000	520,000
C02866	Others	530,000	530,000	530,000
TOTAL		1,050,000	1,050,000	1,050,000

Culture Tourism Antiquities and Archives

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad			258,000	318,000
Karachi		65,000,000	64,506,000	79,391,000
Khairpur			65,000	80,000
Matiari			134,000	165,000
Mirpurkhas			37,000	46,000
TOTAL		65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY			50,000	61,000
047202	TOURISM		65,000,000	58,481,000	71,976,000
082104	ADMINISTRATION			108,000	133,000
082105	PROMOTION OF CULTURAL ACTIVITIES			5,992,000	7,375,000
095101	ARCHIVES LIBRARY AND MUSEUMS			369,000	455,000
TOTAL			65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0299	MUSEUMS (CULTURE DEPARTMENT)			228,000	281,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD			30,000	37,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI			93,000	114,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI			5,793,000	7,130,000
KQ0741	TOURISM SERVICES KARACHI		65,000,000	58,481,000	71,976,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			74,000	91,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI			50,000	61,000
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI			15,000	19,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)			65,000	80,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS			37,000	46,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD			134,000	165,000
TOTAL			65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>65,000,000</u>	<u>65,000,000</u>	<u>80,000,000</u>
C038	OTHERS		<u>65,000,000</u>	<u>65,000,000</u>	<u>80,000,000</u>
C03821	Receipts of Tourist Department		16,067,000	58,516,000	72,019,000
C03829	Other Receipts Fees Fines and Forfeitures		10,809,000		
C03859	Collection of Registration/Work Permit		10,663,000		
C03870	Others		27,461,000	6,484,000	7,981,000
NET TOTAL			65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>50,000</u>	<u>61,000</u>
C038 TOTAL OTHERS			<u>50,000</u>	<u>61,000</u>
C03870 Others			50,000	61,000
TOTAL			50,000	61,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0741 TOURISM SERVICES KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>58,481,000</u>	<u>71,976,000</u>
C038	TOTAL OTHERS		<u>58,481,000</u>	<u>71,976,000</u>
C03821	Receipts of Tourist Department	16,067,000	58,446,000	71,933,000
C03829	Other Receipts Fees Fines and Forfeitures	10,809,000		
C03859	Collection of Registration/Work Permit Fee	10,663,000		
C03870	Others	27,461,000	35,000	43,000
TOTAL		65,000,000	58,481,000	71,976,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES			
	DEPARTMENT SECRETARIAT KARACHI			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>93,000</u>	<u>114,000</u>
C038	TOTAL OTHERS		<u>93,000</u>	<u>114,000</u>
C03870	Others		93,000	114,000
TOTAL			93,000	114,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>19,000</u>
C038 TOTAL OTHERS			<u>15,000</u>	<u>19,000</u>
C03870 Others			15,000	19,000
TOTAL			15,000	19,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0740 SECRETARY FILM CENSORS BOARDKARACHI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>5,793,000</u>	<u>7,130,000</u>
C038 TOTAL OTHERS			<u>5,793,000</u>	<u>7,130,000</u>
C03870 Others			5,793,000	7,130,000
TOTAL			5,793,000	7,130,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KX0124 SACHAL ACADEMY KHAIRPUR (CULTURE)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>65,000</u>	<u>80,000</u>
C038 TOTAL OTHERS			<u>65,000</u>	<u>80,000</u>
C03870 Others			65,000	80,000
TOTAL			65,000	80,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0079 ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>134,000</u>	<u>165,000</u>
C038 TOTAL OTHERS			<u>134,000</u>	<u>165,000</u>
C03821 Receipts of Tourist Department			70,000	86,000
C03870 Others			64,000	79,000
TOTAL			134,000	165,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0299 MUSEUMS (CULTURE DEPARTMENT)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>228,000</u>	<u>281,000</u>
C038 TOTAL OTHERS			<u>228,000</u>	<u>281,000</u>
C03870 Others			228,000	281,000
TOTAL			228,000	281,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0300 SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>30,000</u>	<u>37,000</u>
C038 TOTAL OTHERS			<u>30,000</u>	<u>37,000</u>
C03870 Others			30,000	37,000
TOTAL			30,000	37,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0743 DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>74,000</u>	<u>91,000</u>
C038 TOTAL OTHERS			<u>74,000</u>	<u>91,000</u>
C03870 Others			74,000	91,000
TOTAL			74,000	91,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 095101 ARCHIVES LIBRARY AND MUSEUMS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MP0146 SINDH GOVERNMENT LIBRARY MIRPURKHAS				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>37,000</u>	<u>46,000</u>
C038 TOTAL OTHERS			<u>37,000</u>	<u>46,000</u>
C03870 Others			37,000	46,000
TOTAL			37,000	46,000

Education Administration

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		19,517,000	11,789,000	19,517,000
Karachi		23,459,000	14,077,000	23,459,000
Mirpurkhas		9,310,000	5,586,000	9,310,000
Sanghar		9,310,000	5,586,000	9,310,000
Sukkur		9,310,000	5,586,000	9,310,000
Tharparkar@Mithi		9,310,000	5,586,000	9,310,000
TOTAL		80,216,000	48,210,000	80,216,000

Education Administration

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092102	ADMINISTRATION		46,550,000	27,930,000	46,550,000
093103	ADMINISTRATION		9,259,000	5,633,000	9,259,000
096101	SECRETARIAT / POLICY / CURRICULUM		24,407,000	14,647,000	24,407,000
TOTAL			80,216,000	48,210,000	80,216,000

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		9,310,000	5,586,000	9,310,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		9,310,000	5,586,000	9,310,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		9,310,000	5,586,000	9,310,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		9,310,000	5,586,000	9,310,000
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		9,259,000	5,633,000	9,259,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		824,000	494,000	824,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		124,000	76,000	124,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		14,149,000	8,491,000	14,149,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		9,310,000	5,586,000	9,310,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		9,310,000	5,586,000	9,310,000
TOTAL			80,216,000	48,210,000	80,216,000

Education Administration

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>80,216,000</u>	<u>48,210,000</u>	<u>80,216,000</u>
C028	SOCIAL SERVICES		<u>80,216,000</u>	<u>48,210,000</u>	<u>80,216,000</u>
C02801	Fees Govt. University Art Colleges		5,316,000	3,190,000	5,316,000
C02802	Fees Govt. University Professional Art Colleges		31,000	19,000	31,000
C02803	Fees Govt. Secondary(including		41,000	25,000	41,000
C02808	Receipt of Technical and Commercial Institutes		818,000	491,000	818,000
C02813	Education-General Admission fee		31,000	19,000	31,000
C02814	Education-General Recoveries of		7,182,000	4,310,000	7,182,000
C02815	Education-General Collection of payments		65,124,000	39,152,000	65,124,000
C02818	Others		1,673,000	1,004,000	1,673,000
NET TOTAL			80,216,000	48,210,000	80,216,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0161 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,310,000	5,586,000	9,310,000
TOTAL		9,310,000	5,586,000	9,310,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0079 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,310,000	5,586,000	9,310,000
TOTAL		9,310,000	5,586,000	9,310,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0112 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,310,000	5,586,000	9,310,000
TOTAL		9,310,000	5,586,000	9,310,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0321 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,310,000	5,586,000	9,310,000
TOTAL		9,310,000	5,586,000	9,310,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SY0173 DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,310,000	5,586,000	9,310,000
TOTAL		9,310,000	5,586,000	9,310,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0313 REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,259,000</u>	<u>5,633,000</u>	<u>9,259,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,259,000</u>	<u>5,633,000</u>	<u>9,259,000</u>
C02814 Education-General Recoveries of overpayments		26,000	16,000	26,000
C02815 Education-General Collection of payments for serv.		9,233,000	5,617,000	9,233,000
TOTAL		9,259,000	5,633,000	9,259,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>824,000</u>	<u>494,000</u>	<u>824,000</u>
C028	TOTAL SOCIAL SERVICES	<u>824,000</u>	<u>494,000</u>	<u>824,000</u>
C02818	Others	824,000	494,000	824,000
TOTAL		824,000	494,000	824,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0318 GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>124,000</u>	<u>76,000</u>	<u>124,000</u>
C028 TOTAL SOCIAL SERVICES		<u>124,000</u>	<u>76,000</u>	<u>124,000</u>
C02802 Fees Govt. University Professional Art Colleges		31,000	19,000	31,000
C02813 Education-General Admission fee		31,000	19,000	31,000
C02815 Education-General Collection of payments for serv.		31,000	19,000	31,000
C02818 Others		31,000	19,000	31,000
TOTAL		124,000	76,000	124,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>14,149,000</u>	<u>8,491,000</u>	<u>14,149,000</u>
C028	TOTAL SOCIAL SERVICES	<u>14,149,000</u>	<u>8,491,000</u>	<u>14,149,000</u>
C02801	Fees Govt. University Art Colleges	5,316,000	3,190,000	5,316,000
C02803	Fees Govt. Secondary(including Intermediate Classe	41,000	25,000	41,000
C02808	Receipt of Technical and Commercial Institutes	818,000	491,000	818,000
C02814	Education-General Recoveries of overpayments	7,156,000	4,294,000	7,156,000
C02818	Others	818,000	491,000	818,000
TOTAL		14,149,000	8,491,000	14,149,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ0770 DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,310,000</u>	<u>5,586,000</u>	<u>9,310,000</u>
C02815 Education-General Collection of payments for serv.		9,310,000	5,586,000	9,310,000
TOTAL		9,310,000	5,586,000	9,310,000

Secondary Education

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ghotki		5,309,000	3,187,000	5,309,000
Karachi		22,000	13,000	22,000
Khairpur		213,000	128,000	213,000
Matiari		207,000	124,000	207,000
Sanghar		262,000	158,000	262,000
Tando Allahyar		1,103,000	661,000	1,103,000
Tharparkar@Mithi		174,000	104,000	174,000
Thatta		242,000	145,000	242,000
Umerkot		152,000	91,000	152,000
TOTAL		7,684,000	4,611,000	7,684,000

Secondary Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		7,684,000	4,611,000	7,684,000
TOTAL			7,684,000	4,611,000	7,684,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0277	GHS MITHI		19,000	11,000	19,000
MX0291	GHS Aklyoon		14,000	8,000	14,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		31,000	19,000	31,000
MX0311	GHS Pилоo		98,000	59,000	98,000
MX0315	GGHS Mithi West		12,000	7,000	12,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN		64,000	38,000	64,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO		66,000	40,000	66,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF		66,000	40,000	66,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR		66,000	40,000	66,000
UT0221	GHS NO II UMERKOT		82,000	49,000	82,000
UT0234	GHS SAMARO ROAD		70,000	42,000	70,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		59,000	35,000	59,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		43,000	26,000	43,000
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		91,000	55,000	91,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		14,000	8,000	14,000
TQ0142	GHS PROV TANDO ALLAHYAR		709,000	425,000	709,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR		29,000	17,000	29,000
TQ0153	GHS PIYARO LUND		39,000	23,000	39,000
TQ0157	GHS SULTAN ABAD		48,000	29,000	48,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0160	HEAD MASTER GGHS SULATAN ABAD		36,000	22,000	36,000
TQ0163	GHS PROV TANDO ALLAHYAR		66,000	40,000	66,000
TQ0165	GHS BUKERA (Elementary Sec:		22,000	13,000	22,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		92,000	55,000	92,000
TQ0168	GHS SHADIOON WALHAR		19,000	11,000	19,000
TQ0174	GHS PIYARO LUND (Elementary		43,000	26,000	43,000
TX0283	GGHS GHARO		64,000	38,000	64,000
TX0284	GGHS DHABEJI TOWN		102,000	61,000	102,000
TX0306	GBHS GHULAMULLAH		76,000	46,000	76,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,728,000	1,037,000	1,728,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI		527,000	316,000	527,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		497,000	298,000	497,000
GO0213	GHS LAKHO LANJARI GHOTKI		503,000	302,000	503,000
GO0215	GHS QADIR PUR GHOTKI		501,000	301,000	501,000
GO0216	GHS ADILPUR GHOTKI		541,000	325,000	541,000
GO0217	GHS SALEH MAHAR GHOTKI		511,000	307,000	511,000
GO0220	GHS GHOTKI		501,000	301,000	501,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD		213,000	128,000	213,000
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		22,000	13,000	22,000
TOTAL			7,684,000	4,611,000	7,684,000

Secondary Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>7,684,000</u>	<u>4,611,000</u>	<u>7,684,000</u>
C028	SOCIAL SERVICES		<u>7,684,000</u>	<u>4,611,000</u>	<u>7,684,000</u>
C02801	Fees Govt. University Art Colleges		5,438,000	3,265,000	5,438,000
C02813	Education-General Admission fee		91,000	55,000	91,000
C02814	Education-General Recoveries of		1,446,000	866,000	1,446,000
C02818	Others		709,000	425,000	709,000
NET TOTAL			7,684,000	4,611,000	7,684,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0277 GHS MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
TOTAL		19,000	11,000	19,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0291 GHS Aklyoon				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,000</u>	<u>8,000</u>	<u>14,000</u>
C028 TOTAL SOCIAL SERVICES		<u>14,000</u>	<u>8,000</u>	<u>14,000</u>
C02814 Education-General Recoveries of overpayments		14,000	8,000	14,000
TOTAL		14,000	8,000	14,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0302 MARVI GOVERNMENT GHS NAGARPARKAR THERPA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>31,000</u>	<u>19,000</u>	<u>31,000</u>
C028	TOTAL SOCIAL SERVICES	<u>31,000</u>	<u>19,000</u>	<u>31,000</u>
C02801	Fees Govt. University Art Colleges	31,000	19,000	31,000
TOTAL		31,000	19,000	31,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0311 GHS Pilo				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>98,000</u>	<u>59,000</u>	<u>98,000</u>
C028 TOTAL SOCIAL SERVICES		<u>98,000</u>	<u>59,000</u>	<u>98,000</u>
C02801 Fees Govt. University Art Colleges		98,000	59,000	98,000
TOTAL		98,000	59,000	98,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
MX0315 GGHS Mithi West				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000</u>	<u>7,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,000</u>	<u>7,000</u>	<u>12,000</u>
C02814 Education-General Recoveries of overpayments		12,000	7,000	12,000
TOTAL		12,000	7,000	12,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0298 GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C028 TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C02814 Education-General Recoveries of overpayments		64,000	38,000	64,000
TOTAL		64,000	38,000	64,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0316 GOVERNMENT HIGH SCHOOL LUNDO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
TOTAL		66,000	40,000	66,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SN0341 GOVERNMENT HIGH SCHOOL RAIS ALTAF				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
TOTAL		66,000	40,000	66,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0348 GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
TOTAL		66,000	40,000	66,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
UT0221 GHS NO II UMERKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>82,000</u>	<u>49,000</u>	<u>82,000</u>
C028 TOTAL SOCIAL SERVICES		<u>82,000</u>	<u>49,000</u>	<u>82,000</u>
C02814 Education-General Recoveries of overpayments		82,000	49,000	82,000
TOTAL		82,000	49,000	82,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT0234 GHS SAMARO ROAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>42,000</u>	<u>70,000</u>
C028 TOTAL SOCIAL SERVICES		<u>70,000</u>	<u>42,000</u>	<u>70,000</u>
C02814 Education-General Recoveries of overpayments		70,000	42,000	70,000
TOTAL		70,000	42,000	70,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0149 GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>35,000</u>	<u>59,000</u>
C028 TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>35,000</u>	<u>59,000</u>
C02814 Education-General Recoveries of overpayments		59,000	35,000	59,000
TOTAL		59,000	35,000	59,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0151 GOVERNMENT HIGH SCHOOL HALA OLD (M)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>43,000</u>	<u>26,000</u>	<u>43,000</u>
C028 TOTAL SOCIAL SERVICES		<u>43,000</u>	<u>26,000</u>	<u>43,000</u>
C02814 Education-General Recoveries of overpayments		43,000	26,000	43,000
TOTAL		43,000	26,000	43,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0164 GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>91,000</u>	<u>55,000</u>	<u>91,000</u>
C028 TOTAL SOCIAL SERVICES		<u>91,000</u>	<u>55,000</u>	<u>91,000</u>
C02813 Education-General Admission fee		91,000	55,000	91,000
TOTAL		91,000	55,000	91,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0165 GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>14,000</u>	<u>8,000</u>	<u>14,000</u>
C028	TOTAL SOCIAL SERVICES	<u>14,000</u>	<u>8,000</u>	<u>14,000</u>
C02814	Education-General Recoveries of overpayments	14,000	8,000	14,000
TOTAL		14,000	8,000	14,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TQ0142 GHS PROV TANDO ALLAHYAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>709,000</u>	<u>425,000</u>	<u>709,000</u>
C028 TOTAL SOCIAL SERVICES		<u>709,000</u>	<u>425,000</u>	<u>709,000</u>
C02818 Others		709,000	425,000	709,000
TOTAL		709,000	425,000	709,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TQ0145 GHS KHAIR MUHAMMAD JARWAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>29,000</u>	<u>17,000</u>	<u>29,000</u>
C028 TOTAL SOCIAL SERVICES		<u>29,000</u>	<u>17,000</u>	<u>29,000</u>
C02814 Education-General Recoveries of overpayments		29,000	17,000	29,000
TOTAL		29,000	17,000	29,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0153 GHS PIYARO LUND				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,000</u>	<u>23,000</u>	<u>39,000</u>
C028 TOTAL SOCIAL SERVICES		<u>39,000</u>	<u>23,000</u>	<u>39,000</u>
C02814 Education-General Recoveries of overpayments		39,000	23,000	39,000
TOTAL		39,000	23,000	39,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0157 GHS SULTAN ABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>48,000</u>	<u>29,000</u>	<u>48,000</u>
C028 TOTAL SOCIAL SERVICES		<u>48,000</u>	<u>29,000</u>	<u>48,000</u>
C02814 Education-General Recoveries of overpayments		48,000	29,000	48,000
TOTAL		48,000	29,000	48,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0160 HEAD MASTER GGHS SULATAN ABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,000</u>	<u>22,000</u>	<u>36,000</u>
C028 TOTAL SOCIAL SERVICES		<u>36,000</u>	<u>22,000</u>	<u>36,000</u>
C02814 Education-General Recoveries of overpayments		36,000	22,000	36,000
TOTAL		36,000	22,000	36,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TQ0163 GHS PROV TANDO ALLAHYAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
TOTAL		66,000	40,000	66,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TQ0165 GHS BUKERA (Elementary Sec:				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>13,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>13,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		22,000	13,000	22,000
TOTAL		22,000	13,000	22,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TQ0166 GHS KHAIR MUHAMMAD JARWAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>92,000</u>	<u>55,000</u>	<u>92,000</u>
C028 TOTAL SOCIAL SERVICES		<u>92,000</u>	<u>55,000</u>	<u>92,000</u>
C02814 Education-General Recoveries of overpayments		92,000	55,000	92,000
TOTAL		92,000	55,000	92,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0168 GHS SHADIOON WALHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
TOTAL		19,000	11,000	19,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0174 GHS PIYARO LUND (Elementary)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>43,000</u>	<u>26,000</u>	<u>43,000</u>
C028 TOTAL SOCIAL SERVICES		<u>43,000</u>	<u>26,000</u>	<u>43,000</u>
C02814 Education-General Recoveries of overpayments		43,000	26,000	43,000
TOTAL		43,000	26,000	43,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0283 GGHS GHARO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C028 TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C02814 Education-General Recoveries of overpayments		64,000	38,000	64,000
TOTAL		64,000	38,000	64,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TX0284 GGHS DHABEJI TOWN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>102,000</u>	<u>61,000</u>	<u>102,000</u>
C028 TOTAL SOCIAL SERVICES		<u>102,000</u>	<u>61,000</u>	<u>102,000</u>
C02814 Education-General Recoveries of overpayments		102,000	61,000	102,000
TOTAL		102,000	61,000	102,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TX0306 GBHS GHULAMULLAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>76,000</u>	<u>46,000</u>	<u>76,000</u>
C028 TOTAL SOCIAL SERVICES		<u>76,000</u>	<u>46,000</u>	<u>76,000</u>
C02814 Education-General Recoveries of overpayments		76,000	46,000	76,000
TOTAL		76,000	46,000	76,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0190 H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,728,000</u>	<u>1,037,000</u>	<u>1,728,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,728,000</u>	<u>1,037,000</u>	<u>1,728,000</u>
C02801 Fees Govt. University Art Colleges		1,728,000	1,037,000	1,728,000
TOTAL		1,728,000	1,037,000	1,728,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0199 H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>527,000</u>	<u>316,000</u>	<u>527,000</u>
C028 TOTAL SOCIAL SERVICES		<u>527,000</u>	<u>316,000</u>	<u>527,000</u>
C02801 Fees Govt. University Art Colleges		527,000	316,000	527,000
TOTAL		527,000	316,000	527,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
GO0204 H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>497,000</u>	<u>298,000</u>	<u>497,000</u>
C028 TOTAL SOCIAL SERVICES		<u>497,000</u>	<u>298,000</u>	<u>497,000</u>
C02801 Fees Govt. University Art Colleges		497,000	298,000	497,000
TOTAL		497,000	298,000	497,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0213 GHS LAKHO LANJARI GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>503,000</u>	<u>302,000</u>	<u>503,000</u>
C028 TOTAL SOCIAL SERVICES		<u>503,000</u>	<u>302,000</u>	<u>503,000</u>
C02801 Fees Govt. University Art Colleges		503,000	302,000	503,000
TOTAL		503,000	302,000	503,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GO0215 GHS QADIR PUR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>501,000</u>	<u>301,000</u>	<u>501,000</u>
C028 TOTAL SOCIAL SERVICES		<u>501,000</u>	<u>301,000</u>	<u>501,000</u>
C02801 Fees Govt. University Art Colleges		501,000	301,000	501,000
TOTAL		501,000	301,000	501,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0216 GHS ADILPUR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>541,000</u>	<u>325,000</u>	<u>541,000</u>
C028 TOTAL SOCIAL SERVICES		<u>541,000</u>	<u>325,000</u>	<u>541,000</u>
C02801 Fees Govt. University Art Colleges		541,000	325,000	541,000
TOTAL		541,000	325,000	541,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0217 GHS SALEH MAHAR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>511,000</u>	<u>307,000</u>	<u>511,000</u>
C028 TOTAL SOCIAL SERVICES		<u>511,000</u>	<u>307,000</u>	<u>511,000</u>
C02801 Fees Govt. University Art Colleges		511,000	307,000	511,000
TOTAL		511,000	307,000	511,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GO0220 GHS GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>501,000</u>	<u>301,000</u>	<u>501,000</u>
C028 TOTAL SOCIAL SERVICES		<u>501,000</u>	<u>301,000</u>	<u>501,000</u>
C02801 Fees Govt. University Art Colleges		501,000	301,000	501,000
TOTAL		501,000	301,000	501,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0410 HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
C028 TOTAL SOCIAL SERVICES		<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
C02814 Education-General Recoveries of overpayments		213,000	128,000	213,000
TOTAL		213,000	128,000	213,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1535 GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>13,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>13,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		22,000	13,000	22,000
TOTAL		22,000	13,000	22,000

Higher Secondary

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		1,584,000	950,000	1,584,000
Dadu		110,000	66,000	110,000
Ghotki		1,499,000	899,000	1,499,000
Hyderabad		5,589,000	3,354,000	5,589,000
Kashmore		1,863,000	1,118,000	1,863,000
Larkana		3,762,000	2,258,000	3,762,000
Sanghar		391,000	234,000	391,000
Tando Allahyar		100,000	59,000	100,000
Umerkot		59,000	35,000	59,000
TOTAL		14,957,000	8,973,000	14,957,000

Higher Secondary

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		14,957,000	8,973,000	14,957,000
TOTAL			14,957,000	8,973,000	14,957,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE		1,863,000	1,118,000	1,863,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO		1,863,000	1,118,000	1,863,000
LN0380	GBHSS - - SHAIKH ZAYD LARKANA		1,899,000	1,140,000	1,899,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR		64,000	38,000	64,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		114,000	68,000	114,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR		213,000	128,000	213,000
UT0275	GBHSS - SAMARO TWON UMERKOT		59,000	35,000	59,000
DD0327	G.G.H.S DADU		110,000	66,000	110,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER		1,863,000	1,118,000	1,863,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA		1,863,000	1,118,000	1,863,000
HB0547	GGHSS - PILOT HYDERABAD		1,863,000	1,118,000	1,863,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA		1,584,000	950,000	1,584,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		62,000	37,000	62,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		19,000	11,000	19,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		19,000	11,000	19,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI		497,000	298,000	497,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI		497,000	298,000	497,000
GO0230	GBHSS - KHAMBHRA GHOTKI		505,000	303,000	505,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	TOTAL		14,957,000	8,973,000	14,957,000

Higher Secondary

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>14,957,000</u>	<u>8,973,000</u>	<u>14,957,000</u>
C028	SOCIAL SERVICES		<u>14,957,000</u>	<u>8,973,000</u>	<u>14,957,000</u>
C02801	Fees Govt. University Art Colleges		1,499,000	899,000	1,499,000
C02813	Education-General Admission fee		12,645,000	7,588,000	12,645,000
C02814	Education-General Recoveries of		813,000	486,000	813,000
NET TOTAL			14,957,000	8,973,000	14,957,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KK0238 GBHSS - KASHMORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,863,000	1,118,000	1,863,000
TOTAL		1,863,000	1,118,000	1,863,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
LN0379 GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,863,000	1,118,000	1,863,000
TOTAL		1,863,000	1,118,000	1,863,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0380 GBHSS- - SHAIKH ZAYD LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,899,000</u>	<u>1,140,000</u>	<u>1,899,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,899,000</u>	<u>1,140,000</u>	<u>1,899,000</u>
C02813 Education-General Admission fee		1,863,000	1,118,000	1,863,000
C02814 Education-General Recoveries of overpayments		36,000	22,000	36,000
TOTAL		1,899,000	1,140,000	1,899,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0359 GBHSS - BAQAR KHAN NIZAMANI SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C028 TOTAL SOCIAL SERVICES		<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C02814 Education-General Recoveries of overpayments		64,000	38,000	64,000
TOTAL		64,000	38,000	64,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0361 GBHSS - SHAH PUR CHAKER SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>114,000</u>	<u>68,000</u>	<u>114,000</u>
C028 TOTAL SOCIAL SERVICES		<u>114,000</u>	<u>68,000</u>	<u>114,000</u>
C02814 Education-General Recoveries of overpayments		114,000	68,000	114,000
TOTAL		114,000	68,000	114,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SN0364 GBHSS - DEH NO 22 JAMRAO SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
C028 TOTAL SOCIAL SERVICES		<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
C02814 Education-General Recoveries of overpayments		213,000	128,000	213,000
TOTAL		213,000	128,000	213,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0275 GBHSS - SAMARO TWON UMERKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>35,000</u>	<u>59,000</u>
C028 TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>35,000</u>	<u>59,000</u>
C02814 Education-General Recoveries of overpayments		59,000	35,000	59,000
TOTAL		59,000	35,000	59,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0327 G.G.H.S DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>110,000</u>	<u>66,000</u>	<u>110,000</u>
C028 TOTAL SOCIAL SERVICES		<u>110,000</u>	<u>66,000</u>	<u>110,000</u>
C02814 Education-General Recoveries of overpayments		110,000	66,000	110,000
TOTAL		110,000	66,000	110,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0540 GBHSS - COMPREHENSIVE Latifabad 10 HYDER				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,863,000	1,118,000	1,863,000
TOTAL		1,863,000	1,118,000	1,863,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0543 GGHSS - COMPREHENSIVE Latifabad 5 HYDERA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,863,000	1,118,000	1,863,000
TOTAL		1,863,000	1,118,000	1,863,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0547 GGHSS - PILOT HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,863,000</u>	<u>1,118,000</u>	<u>1,863,000</u>
C02813 Education-General Admission fee		1,863,000	1,118,000	1,863,000
TOTAL		1,863,000	1,118,000	1,863,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0353 GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,584,000</u>	<u>950,000</u>	<u>1,584,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,584,000</u>	<u>950,000</u>	<u>1,584,000</u>
C02813 Education-General Admission fee		1,467,000	880,000	1,467,000
C02814 Education-General Recoveries of overpayments		117,000	70,000	117,000
TOTAL		1,584,000	950,000	1,584,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0194 GBHSS - CHAMBAR TANDO ALLAHYAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>62,000</u>	<u>37,000</u>	<u>62,000</u>
C028	TOTAL SOCIAL SERVICES	<u>62,000</u>	<u>37,000</u>	<u>62,000</u>
C02814	Education-General Recoveries of overpayments	62,000	37,000	62,000
TOTAL		62,000	37,000	62,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0195 GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
TOTAL		19,000	11,000	19,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0198 PRINCIPAL GHSS CHAMBER (Elementary Sec:				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
TOTAL		19,000	11,000	19,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0226 GBHSS - KHAN PUR MAHAR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>497,000</u>	<u>298,000</u>	<u>497,000</u>
C028 TOTAL SOCIAL SERVICES		<u>497,000</u>	<u>298,000</u>	<u>497,000</u>
C02801 Fees Govt. University Art Colleges		497,000	298,000	497,000
TOTAL		497,000	298,000	497,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0228 GBHSS - HAYAT PITAFI GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>497,000</u>	<u>298,000</u>	<u>497,000</u>
C028 TOTAL SOCIAL SERVICES		<u>497,000</u>	<u>298,000</u>	<u>497,000</u>
C02801 Fees Govt. University Art Colleges		497,000	298,000	497,000
TOTAL		497,000	298,000	497,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GO0230 GBHSS - KHAMBHRA GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>505,000</u>	<u>303,000</u>	<u>505,000</u>
C028 TOTAL SOCIAL SERVICES		<u>505,000</u>	<u>303,000</u>	<u>505,000</u>
C02801 Fees Govt. University Art Colleges		505,000	303,000	505,000
TOTAL		505,000	303,000	505,000

Colleges

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		2,030,000	1,219,000	2,030,000
Thatta		7,214,000	4,328,000	7,214,000
Tharparkar@Mithi		3,975,000	2,382,000	3,975,000
Tando Muhammad Khan		1,923,000	1,154,000	1,923,000
Tando Allahyar		5,284,000	3,171,000	5,284,000
Sukkur		15,944,000	9,569,000	15,944,000
Shikarpur		4,383,000	2,631,000	4,383,000
Shahdad Kot - Kamber		8,224,000	4,933,000	8,224,000
Sanghar		17,005,000	10,202,000	17,005,000
Nausheroferoze		12,407,000	7,444,000	12,407,000
Mirpurkhas		13,210,000	7,924,000	13,210,000
Matiari		8,091,000	4,855,000	8,091,000
Larkana		10,144,000	6,084,000	10,144,000
Khairpur		19,116,000	11,471,000	19,116,000
Kashmore		915,000	549,000	915,000
Karachi		495,223,000	297,105,000	495,223,000
Jamshoro		1,371,000	823,000	1,371,000
Jacobabad		1,362,000	816,000	1,362,000
Hyderabad		56,566,000	33,938,000	56,566,000
Ghotki		6,728,000	4,035,000	6,728,000
Dadu		95,687,000	57,413,000	95,687,000
Benazirabad		7,384,000	4,432,000	7,384,000
Badin		13,507,000	8,106,000	13,507,000
TOTAL		807,693,000	484,584,000	807,693,000

Colleges

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		646,250,000	387,722,000	646,250,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		161,443,000	96,862,000	161,443,000
TOTAL			807,693,000	484,584,000	807,693,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,357,000	1,414,000	2,357,000
BI0527	GOVERNMENT COLLEGE BADIN		2,904,000	1,743,000	2,904,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,500,000	1,501,000	2,500,000
BI0529	GOVERNMENT COLLEGE MATLI		2,583,000	1,550,000	2,583,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,569,000	1,542,000	2,569,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		594,000	356,000	594,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		20,049,000	12,029,000	20,049,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		28,875,000	17,324,000	28,875,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		35,527,000	21,317,000	35,527,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		4,430,000	2,659,000	4,430,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,873,000	1,724,000	2,873,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,212,000	728,000	1,212,000
DD0334	GOVERNMENT COLLEGE MEHAR		36,000	22,000	36,000
DD0335	GOVERNMENT COLLEGE JOHI		1,988,000	1,192,000	1,988,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		697,000	418,000	697,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		695,000	417,000	695,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,489,000	2,093,000	3,489,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		1,132,000	679,000	1,132,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,412,000	846,000	1,412,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,649,000	1,590,000	2,649,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,306,000	784,000	1,306,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		8,603,000	5,161,000	8,603,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		4,578,000	2,747,000	4,578,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,670,000	1,602,000	2,670,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,235,000	1,941,000	3,235,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		1,873,000	1,123,000	1,873,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		2,051,000	1,231,000	2,051,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,611,000	1,566,000	2,611,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,185,000	1,311,000	2,185,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		707,000	424,000	707,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		2,301,000	1,381,000	2,301,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,358,000	814,000	1,358,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		2,176,000	1,304,000	2,176,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		3,174,000	1,904,000	3,174,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,247,000	748,000	1,247,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,639,000	984,000	1,639,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,164,000	1,298,000	2,164,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		733,000	440,000	733,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		721,000	432,000	721,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,801,000	1,081,000	1,801,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		3,141,000	1,885,000	3,141,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,401,000	1,441,000	2,401,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,242,000	746,000	1,242,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		505,000	303,000	505,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		390,000	234,000	390,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		467,000	279,000	467,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		574,000	345,000	574,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		395,000	237,000	395,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		402,000	241,000	402,000
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		915,000	549,000	915,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		4,299,000	2,579,000	4,299,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		14,218,000	8,531,000	14,218,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		7,219,000	4,331,000	7,219,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		5,659,000	3,395,000	5,659,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,575,000	946,000	1,575,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,454,000	873,000	1,454,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,892,000	1,135,000	1,892,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,857,000	1,114,000	1,857,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		4,119,000	2,471,000	4,119,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,965,000	1,178,000	1,965,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		152,000	92,000	152,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,611,000	2,165,000	3,611,000
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,698,000	1,018,000	1,698,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		389,000	233,000	389,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		1,066,000	640,000	1,066,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		892,000	534,000	892,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		492,000	296,000	492,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		931,000	558,000	931,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,929,000	1,157,000	1,929,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,714,000	1,029,000	1,714,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,309,000	787,000	1,309,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		2,275,000	1,367,000	2,275,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		597,000	359,000	597,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,608,000	964,000	1,608,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		1,031,000	619,000	1,031,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,285,000	771,000	1,285,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		785,000	471,000	785,000
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,712,000	1,028,000	1,712,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		825,000	495,000	825,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		586,000	352,000	586,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		651,000	391,000	651,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		795,000	478,000	795,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,699,000	1,019,000	1,699,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		958,000	575,000	958,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,629,000	977,000	1,629,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,332,000	1,400,000	2,332,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,206,000	724,000	1,206,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		715,000	429,000	715,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		420,000	251,000	420,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		32,992,000	19,796,000	32,992,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		380,000	230,000	380,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,489,000	894,000	1,489,000
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,531,000	918,000	1,531,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		3,356,000	2,013,000	3,356,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		31,765,000	19,059,000	31,765,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		2,054,000	1,231,000	2,054,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		735,000	440,000	735,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,958,000	1,176,000	1,958,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		32,541,000	19,524,000	32,541,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		20,536,000	12,322,000	20,536,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		2,137,000	1,282,000	2,137,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		2,240,000	1,344,000	2,240,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		854,000	512,000	854,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,082,000	648,000	1,082,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		941,000	565,000	941,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		944,000	566,000	944,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		46,702,000	28,022,000	46,702,000
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,759,000	2,856,000	4,759,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		5,531,000	3,318,000	5,531,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		4,568,000	2,742,000	4,568,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,260,000	756,000	1,260,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,511,000	907,000	1,511,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		802,000	481,000	802,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		727,000	436,000	727,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,335,000	800,000	1,335,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,704,000	1,023,000	1,704,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		3,134,000	1,880,000	3,134,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		40,839,000	24,505,000	40,839,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		1,106,000	665,000	1,106,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,543,000	926,000	1,543,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		33,765,000	20,258,000	33,765,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		7,809,000	4,685,000	7,809,000
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,971,000	1,183,000	1,971,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		5,556,000	3,333,000	5,556,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		607,000	365,000	607,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,473,000	884,000	1,473,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		384,000	229,000	384,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		3,272,000	1,963,000	3,272,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,459,000	1,474,000	2,459,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		11,436,000	6,862,000	11,436,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		10,585,000	6,351,000	10,585,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,594,000	956,000	1,594,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,439,000	863,000	1,439,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		660,000	396,000	660,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		243,000	145,000	243,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		508,000	306,000	508,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,700,000	1,020,000	1,700,000
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		3,225,000	1,934,000	3,225,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		18,157,000	10,894,000	18,157,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		449,000	269,000	449,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		587,000	353,000	587,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		760,000	456,000	760,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,264,000	757,000	1,264,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		1,064,000	637,000	1,064,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,264,000	757,000	1,264,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,264,000	757,000	1,264,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		833,000	499,000	833,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,294,000	776,000	1,294,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		833,000	499,000	833,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		932,000	558,000	932,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,375,000	824,000	1,375,000
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		706,000	423,000	706,000

Colleges

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		1,071,000	642,000	1,071,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,335,000	800,000	1,335,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		833,000	499,000	833,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		1,138,000	682,000	1,138,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		546,000	328,000	546,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		355,000	212,000	355,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		2,076,000	1,246,000	2,076,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,736,000	1,042,000	1,736,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,868,000	1,120,000	1,868,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		826,000	496,000	826,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		611,000	366,000	611,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		413,000	247,000	413,000
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,842,000	3,505,000	5,842,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		545,000	326,000	545,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		7,869,000	4,722,000	7,869,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		1,068,000	640,000	1,068,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,493,000	894,000	1,493,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		655,000	393,000	655,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,607,000	963,000	1,607,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		414,000	247,000	414,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		435,000	260,000	435,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		254,000	151,000	254,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		1,131,000	679,000	1,131,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,452,000	1,471,000	2,452,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,349,000	808,000	1,349,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		1,037,000	621,000	1,037,000
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		857,000	513,000	857,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		457,000	273,000	457,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,712,000	1,027,000	1,712,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		481,000	288,000	481,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		343,000	206,000	343,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		341,000	203,000	341,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		924,000	553,000	924,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		812,000	488,000	812,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,198,000	718,000	1,198,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		835,000	501,000	835,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		140,000	85,000	140,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		839,000	505,000	839,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,908,000	1,145,000	1,908,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		3,245,000	1,947,000	3,245,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		2,106,000	1,264,000	2,106,000
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		690,000	415,000	690,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		2,246,000	1,347,000	2,246,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,620,000	972,000	1,620,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,229,000	737,000	1,229,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,324,000	794,000	1,324,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,176,000	705,000	1,176,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,502,000	901,000	1,502,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,231,000	739,000	1,231,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,322,000	792,000	1,322,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,224,000	734,000	1,224,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		1,100,000	659,000	1,100,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,369,000	822,000	1,369,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,220,000	732,000	1,220,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		2,108,000	1,264,000	2,108,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,960,000	1,176,000	1,960,000
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,194,000	716,000	1,194,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,421,000	1,453,000	2,421,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,774,000	1,063,000	1,774,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,638,000	983,000	1,638,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		2,115,000	1,269,000	2,115,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		716,000	428,000	716,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		2,041,000	1,224,000	2,041,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		323,000	193,000	323,000
MX0329	GOVERNMENT COLLEGE DIPLO		895,000	537,000	895,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,899,000	1,139,000	1,899,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		848,000	509,000	848,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,755,000	1,053,000	1,755,000
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		700,000	420,000	700,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,185,000	711,000	1,185,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		658,000	395,000	658,000
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		730,000	438,000	730,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		316,000	190,000	316,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		1,141,000	685,000	1,141,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,186,000	712,000	1,186,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,583,000	950,000	1,583,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,775,000	1,065,000	1,775,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,663,000	997,000	1,663,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		873,000	523,000	873,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		725,000	435,000	725,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,548,000	929,000	1,548,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,913,000	1,148,000	1,913,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		463,000	278,000	463,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,483,000	1,490,000	2,483,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,436,000	862,000	1,436,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		727,000	436,000	727,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		577,000	347,000	577,000
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,197,000	718,000	1,197,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		501,000	301,000	501,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		1,049,000	629,000	1,049,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		967,000	580,000	967,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		119,000	71,000	119,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,561,000	1,536,000	2,561,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,820,000	1,092,000	1,820,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,579,000	948,000	1,579,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,579,000	1,547,000	2,579,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,928,000	1,757,000	2,928,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,618,000	1,571,000	2,618,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		785,000	471,000	785,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,259,000	756,000	1,259,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		1,037,000	623,000	1,037,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		1,060,000	636,000	1,060,000
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		1,027,000	616,000	1,027,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		665,000	399,000	665,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,525,000	915,000	1,525,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUUKUR		1,469,000	881,000	1,469,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,510,000	1,506,000	2,510,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,480,000	1,489,000	2,480,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,966,000	1,180,000	1,966,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		1,147,000	688,000	1,147,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		468,000	281,000	468,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		885,000	531,000	885,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		146,000	89,000	146,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,683,000	1,610,000	2,683,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		807,000	484,000	807,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		1,116,000	670,000	1,116,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		3,157,000	1,894,000	3,157,000
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		2,127,000	1,277,000	2,127,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		813,000	488,000	813,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		866,000	521,000	866,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		889,000	533,000	889,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		728,000	436,000	728,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,601,000	961,000	1,601,000
TX0348	GOVERNMENT COLLEGE THATTA		1,497,000	898,000	1,497,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		820,000	491,000	820,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		780,000	469,000	780,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		562,000	337,000	562,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		688,000	413,000	688,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,635,000	980,000	1,635,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		1,133,000	679,000	1,133,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		431,000	259,000	431,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,337,000	803,000	1,337,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		815,000	489,000	815,000
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,873,000	1,723,000	2,873,000
TOTAL			807,693,000	484,584,000	807,693,000

Colleges

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>807,693,000</u>	<u>484,584,000</u>	<u>807,693,000</u>
C028	SOCIAL SERVICES		<u>807,693,000</u>	<u>484,584,000</u>	<u>807,693,000</u>
C02801	Fees Govt. University Art Colleges		314,847,000	188,905,000	314,847,000
C02802	Fees Govt. University Professional Art Colleges		45,699,000	27,417,000	45,699,000
C02803	Fees Govt. Secondary(including		9,725,000	5,836,000	9,725,000
C02813	Education-General Admission fee		158,612,000	95,164,000	158,612,000
C02814	Education-General Recoveries of		14,474,000	8,681,000	14,474,000
C02815	Education-General Collection of payments		137,472,000	82,476,000	137,472,000
C02818	Others		126,864,000	76,105,000	126,864,000
NET TOTAL			807,693,000	484,584,000	807,693,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0527 GOVERNMENT COLLEGE BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,904,000</u>	<u>1,743,000</u>	<u>2,904,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,904,000</u>	<u>1,743,000</u>	<u>2,904,000</u>
C02801 Fees Govt. University Art Colleges		606,000	364,000	606,000
C02813 Education-General Admission fee		687,000	412,000	687,000
C02814 Education-General Recoveries of overpayments		511,000	307,000	511,000
C02815 Education-General Collection of payments for serv.		540,000	324,000	540,000
C02818 Others		560,000	336,000	560,000
TOTAL		2,904,000	1,743,000	2,904,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0528 GOVERNMENT GIRLS COLLEGE BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,500,000</u>	<u>1,501,000</u>	<u>2,500,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,500,000</u>	<u>1,501,000</u>	<u>2,500,000</u>
C02801 Fees Govt. University Art Colleges		611,000	367,000	611,000
C02813 Education-General Admission fee		606,000	364,000	606,000
C02815 Education-General Collection of payments for serv.		587,000	352,000	587,000
C02818 Others		696,000	418,000	696,000
TOTAL		2,500,000	1,501,000	2,500,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0529 GOVERNMENT COLLEGE MATLI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,583,000</u>	<u>1,550,000</u>	<u>2,583,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,583,000</u>	<u>1,550,000</u>	<u>2,583,000</u>
C02801 Fees Govt. University Art Colleges		639,000	383,000	639,000
C02813 Education-General Admission fee		628,000	377,000	628,000
C02815 Education-General Collection of payments for serv.		756,000	454,000	756,000
C02818 Others		560,000	336,000	560,000
TOTAL		2,583,000	1,550,000	2,583,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0530 GOVERNMENT GIRLS COLLEGE MATLI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,569,000</u>	<u>1,542,000</u>	<u>2,569,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,569,000</u>	<u>1,542,000</u>	<u>2,569,000</u>
C02801 Fees Govt. University Art Colleges		683,000	410,000	683,000
C02813 Education-General Admission fee		606,000	364,000	606,000
C02815 Education-General Collection of payments for serv.		617,000	370,000	617,000
C02818 Others		663,000	398,000	663,000
TOTAL		2,569,000	1,542,000	2,569,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0531 GOVERNMENT PAKISTAN COLLEGE SAEEDPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>594,000</u>	<u>356,000</u>	<u>594,000</u>
C028 TOTAL SOCIAL SERVICES		<u>594,000</u>	<u>356,000</u>	<u>594,000</u>
C02801 Fees Govt. University Art Colleges		560,000	336,000	560,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02818 Others		12,000	7,000	12,000
TOTAL		594,000	356,000	594,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0331 GOVERNMENT BOYS DEGREE COLLEGE DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,430,000</u>	<u>2,659,000</u>	<u>4,430,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,430,000</u>	<u>2,659,000</u>	<u>4,430,000</u>
C02801 Fees Govt. University Art Colleges		1,158,000	695,000	1,158,000
C02813 Education-General Admission fee		1,158,000	695,000	1,158,000
C02814 Education-General Recoveries of overpayments		522,000	313,000	522,000
C02815 Education-General Collection of payments for serv.		876,000	526,000	876,000
C02818 Others		716,000	430,000	716,000
TOTAL		4,430,000	2,659,000	4,430,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0332 GOVERNMENT GIRLS COLLEGE DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,724,000</u>	<u>2,873,000</u>
		<u>2,873,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,724,000</u>	<u>2,873,000</u>
		<u>2,873,000</u>		
C02801	Fees Govt. University Art Colleges	756,000	454,000	756,000
C02813	Education-General Admission fee	769,000	461,000	769,000
C02815	Education-General Collection of payments for serv.	690,000	414,000	690,000
C02818	Others	658,000	395,000	658,000
TOTAL		2,873,000	1,724,000	2,873,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0333 GOVERNMENT COLLEGE K N SHAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,212,000</u>	<u>728,000</u>	<u>1,212,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,212,000</u>	<u>728,000</u>	<u>1,212,000</u>
C02801 Fees Govt. University Art Colleges		808,000	485,000	808,000
C02813 Education-General Admission fee		196,000	118,000	196,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		98,000	59,000	98,000
TOTAL		1,212,000	728,000	1,212,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0334 GOVERNMENT COLLEGE MEHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,000</u>	<u>22,000</u>	<u>36,000</u>
C028 TOTAL SOCIAL SERVICES		<u>36,000</u>	<u>22,000</u>	<u>36,000</u>
C02814 Education-General Recoveries of overpayments		36,000	22,000	36,000
TOTAL		36,000	22,000	36,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0335 GOVERNMENT COLLEGE JOHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,988,000</u>	<u>1,192,000</u>	<u>1,988,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,988,000</u>	<u>1,192,000</u>	<u>1,988,000</u>
C02801 Fees Govt. University Art Colleges		497,000	298,000	497,000
C02813 Education-General Admission fee		497,000	298,000	497,000
C02815 Education-General Collection of payments for serv.		497,000	298,000	497,000
C02818 Others		497,000	298,000	497,000
TOTAL		1,988,000	1,192,000	1,988,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0336 GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>697,000</u>	<u>418,000</u>	<u>697,000</u>
C028 TOTAL SOCIAL SERVICES		<u>697,000</u>	<u>418,000</u>	<u>697,000</u>
C02801 Fees Govt. University Art Colleges		511,000	307,000	511,000
C02813 Education-General Admission fee		62,000	37,000	62,000
C02815 Education-General Collection of payments for serv.		62,000	37,000	62,000
C02818 Others		62,000	37,000	62,000
TOTAL		697,000	418,000	697,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0231 GOVERNMENT COLLEGE DEGREE GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>695,000</u>	<u>417,000</u>	<u>695,000</u>
C028	TOTAL SOCIAL SERVICES	<u>695,000</u>	<u>417,000</u>	<u>695,000</u>
C02813	Education-General Admission fee	177,000	106,000	177,000
C02815	Education-General Collection of payments for serv.	426,000	256,000	426,000
C02818	Others	92,000	55,000	92,000
TOTAL		695,000	417,000	695,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0232 GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,489,000</u>	<u>2,093,000</u>	<u>3,489,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,489,000</u>	<u>2,093,000</u>	<u>3,489,000</u>
C02801 Fees Govt. University Art Colleges		1,334,000	800,000	1,334,000
C02813 Education-General Admission fee		876,000	526,000	876,000
C02814 Education-General Recoveries of overpayments		39,000	23,000	39,000
C02815 Education-General Collection of payments for serv.		658,000	395,000	658,000
C02818 Others		582,000	349,000	582,000
TOTAL		3,489,000	2,093,000	3,489,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0233 GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,132,000</u>	<u>679,000</u>	<u>1,132,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,132,000</u>	<u>679,000</u>	<u>1,132,000</u>
C02801	Fees Govt. University Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	197,000	118,000	197,000
C02815	Education-General Collection of payments for serv.	222,000	133,000	222,000
C02818	Others	268,000	161,000	268,000
TOTAL		1,132,000	679,000	1,132,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GO0234 GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,412,000</u>	<u>846,000</u>	<u>1,412,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,412,000</u>	<u>846,000</u>	<u>1,412,000</u>
C02802	Fees Govt. University Professional Art Colleges	740,000	444,000	740,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02815	Education-General Collection of payments for serv.	224,000	134,000	224,000
C02818	Others	224,000	134,000	224,000
TOTAL		1,412,000	846,000	1,412,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0555 GOVERNMENT GIRLS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,602,000</u>	<u>2,670,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,670,000</u>	<u>2,670,000</u>
C02801	Fees Govt. University Art Colleges	658,000	395,000	658,000
C02813	Education-General Admission fee	690,000	414,000	690,000
C02815	Education-General Collection of payments for serv.	690,000	414,000	690,000
C02818	Others	632,000	379,000	632,000
TOTAL		2,670,000	1,602,000	2,670,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0556 GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,235,000</u>	<u>1,941,000</u>	<u>3,235,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,235,000</u>	<u>1,941,000</u>	<u>3,235,000</u>
C02801 Fees Govt. University Art Colleges		716,000	430,000	716,000
C02813 Education-General Admission fee		909,000	545,000	909,000
C02815 Education-General Collection of payments for serv.		821,000	493,000	821,000
C02818 Others		789,000	473,000	789,000
TOTAL		3,235,000	1,941,000	3,235,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0557 GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,873,000</u>	<u>1,123,000</u>	<u>1,873,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,873,000</u>	<u>1,123,000</u>	<u>1,873,000</u>
C02801	Fees Govt. University Art Colleges	864,000	518,000	864,000
C02813	Education-General Admission fee	340,000	204,000	340,000
C02815	Education-General Collection of payments for serv.	445,000	267,000	445,000
C02818	Others	224,000	134,000	224,000
TOTAL		1,873,000	1,123,000	1,873,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0558 GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,051,000</u>	<u>1,231,000</u>	<u>2,051,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,051,000</u>	<u>1,231,000</u>	<u>2,051,000</u>
C02801 Fees Govt. University Art Colleges		763,000	458,000	763,000
C02813 Education-General Admission fee		763,000	458,000	763,000
C02815 Education-General Collection of payments for serv.		372,000	223,000	372,000
C02818 Others		153,000	92,000	153,000
TOTAL		2,051,000	1,231,000	2,051,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0559 GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,611,000</u>	<u>1,566,000</u>	<u>2,611,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,611,000</u>	<u>1,566,000</u>	<u>2,611,000</u>
C02801 Fees Govt. University Art Colleges		687,000	412,000	687,000
C02813 Education-General Admission fee		611,000	367,000	611,000
C02815 Education-General Collection of payments for serv.		639,000	383,000	639,000
C02818 Others		674,000	404,000	674,000
TOTAL		2,611,000	1,566,000	2,611,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0560 GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,185,000</u>	<u>1,311,000</u>	<u>2,185,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,185,000</u>	<u>1,311,000</u>	<u>2,185,000</u>
C02801 Fees Govt. University Art Colleges		540,000	324,000	540,000
C02813 Education-General Admission fee		544,000	326,000	544,000
C02815 Education-General Collection of payments for serv.		533,000	320,000	533,000
C02818 Others		568,000	341,000	568,000
TOTAL		2,185,000	1,311,000	2,185,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0561 GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>707,000</u>	<u>424,000</u>	<u>707,000</u>
C028 TOTAL SOCIAL SERVICES		<u>707,000</u>	<u>424,000</u>	<u>707,000</u>
C02801 Fees Govt. University Art Colleges		527,000	316,000	527,000
C02802 Fees Govt. University Professional Art Colleges		72,000	43,000	72,000
C02813 Education-General Admission fee		72,000	43,000	72,000
C02815 Education-General Collection of payments for serv.		36,000	22,000	36,000
TOTAL		707,000	424,000	707,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0562 GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,301,000</u>	<u>1,381,000</u>	<u>2,301,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,301,000</u>	<u>1,381,000</u>	<u>2,301,000</u>
C02801 Fees Govt. University Art Colleges		668,000	401,000	668,000
C02813 Education-General Admission fee		537,000	322,000	537,000
C02815 Education-General Collection of payments for serv.		490,000	294,000	490,000
C02818 Others		606,000	364,000	606,000
TOTAL		2,301,000	1,381,000	2,301,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0563 GOVERNMENT S S ARTS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,358,000</u>	<u>814,000</u>	<u>1,358,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,358,000</u>	<u>814,000</u>	<u>1,358,000</u>
C02801	Fees Govt. University Art Colleges	379,000	227,000	379,000
C02813	Education-General Admission fee	480,000	288,000	480,000
C02815	Education-General Collection of payments for serv.	244,000	146,000	244,000
C02818	Others	255,000	153,000	255,000
TOTAL		1,358,000	814,000	1,358,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0564 GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,176,000</u>	<u>1,304,000</u>	<u>2,176,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,176,000</u>	<u>1,304,000</u>	<u>2,176,000</u>
C02802 Fees Govt. University Professional Art Colleges		379,000	227,000	379,000
C02813 Education-General Admission fee		379,000	227,000	379,000
C02815 Education-General Collection of payments for serv.		709,000	425,000	709,000
C02818 Others		709,000	425,000	709,000
TOTAL		2,176,000	1,304,000	2,176,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0565 GOVERNMENT S S COMM COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,904,000</u>	<u>3,174,000</u>
		<u>3,174,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,904,000</u>	<u>3,174,000</u>
		<u>3,174,000</u>		
C02802	Fees Govt. University Professional Art Colleges	1,167,000	700,000	1,167,000
C02813	Education-General Admission fee	1,143,000	686,000	1,143,000
C02815	Education-General Collection of payments for serv.	864,000	518,000	864,000
TOTAL		3,174,000	1,904,000	3,174,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0566 GOVERNMENT CITY COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,247,000</u>	<u>748,000</u>	<u>1,247,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,247,000</u>	<u>748,000</u>	<u>1,247,000</u>
C02801	Fees Govt. University Art Colleges	255,000	153,000	255,000
C02813	Education-General Admission fee	343,000	206,000	343,000
C02815	Education-General Collection of payments for serv.	255,000	153,000	255,000
C02818	Others	394,000	236,000	394,000
TOTAL		1,247,000	748,000	1,247,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0567 GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,639,000</u>	<u>984,000</u>	<u>1,639,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,639,000</u>	<u>984,000</u>	<u>1,639,000</u>
C02802 Fees Govt. University Professional Art Colleges		406,000	244,000	406,000
C02813 Education-General Admission fee		508,000	305,000	508,000
C02815 Education-General Collection of payments for serv.		245,000	147,000	245,000
C02818 Others		480,000	288,000	480,000
TOTAL		1,639,000	984,000	1,639,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0568 GOVERNMENT COLLEGE KALI MORI HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,164,000</u>	<u>1,298,000</u>	<u>2,164,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,164,000</u>	<u>1,298,000</u>	<u>2,164,000</u>
C02801	Fees Govt. University Art Colleges	527,000	316,000	527,000
C02813	Education-General Admission fee	382,000	229,000	382,000
C02815	Education-General Collection of payments for serv.	950,000	570,000	950,000
C02818	Others	305,000	183,000	305,000
TOTAL		2,164,000	1,298,000	2,164,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0569 GOVERNMENT COLLEGE PARETABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>733,000</u>	<u>440,000</u>	<u>733,000</u>
C028	TOTAL SOCIAL SERVICES	<u>733,000</u>	<u>440,000</u>	<u>733,000</u>
C02801	Fees Govt. University Art Colleges	611,000	367,000	611,000
C02813	Education-General Admission fee	48,000	29,000	48,000
C02815	Education-General Collection of payments for serv.	52,000	31,000	52,000
C02818	Others	22,000	13,000	22,000
TOTAL		733,000	440,000	733,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0570 GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>721,000</u>	<u>432,000</u>	<u>721,000</u>
C028 TOTAL SOCIAL SERVICES		<u>721,000</u>	<u>432,000</u>	<u>721,000</u>
C02801 Fees Govt. University Art Colleges		229,000	137,000	229,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02815 Education-General Collection of payments for serv.		95,000	57,000	95,000
C02818 Others		244,000	146,000	244,000
TOTAL		721,000	432,000	721,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0571 GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,801,000</u>	<u>1,081,000</u>	<u>1,801,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,801,000</u>	<u>1,081,000</u>	<u>1,801,000</u>
C02801 Fees Govt. University Art Colleges		445,000	267,000	445,000
C02813 Education-General Admission fee		520,000	312,000	520,000
C02814 Education-General Recoveries of overpayments		48,000	29,000	48,000
C02815 Education-General Collection of payments for serv.		445,000	267,000	445,000
C02818 Others		343,000	206,000	343,000
TOTAL		1,801,000	1,081,000	1,801,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0572 GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,141,000</u>	<u>1,885,000</u>	<u>3,141,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,141,000</u>	<u>1,885,000</u>	<u>3,141,000</u>
C02801 Fees Govt. University Art Colleges		623,000	374,000	623,000
C02813 Education-General Admission fee		549,000	329,000	549,000
C02815 Education-General Collection of payments for serv.		513,000	308,000	513,000
C02818 Others		1,456,000	874,000	1,456,000
TOTAL		3,141,000	1,885,000	3,141,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0573 GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,401,000</u>	<u>1,441,000</u>	<u>2,401,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,401,000</u>	<u>1,441,000</u>	<u>2,401,000</u>
C02801	Fees Govt. University Art Colleges	601,000	361,000	601,000
C02813	Education-General Admission fee	621,000	373,000	621,000
C02815	Education-General Collection of payments for serv.	635,000	381,000	635,000
C02818	Others	544,000	326,000	544,000
TOTAL		2,401,000	1,441,000	2,401,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0574 GOVERNMENT COLLEGE TANDO JAM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,242,000</u>	<u>746,000</u>	<u>1,242,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,242,000</u>	<u>746,000</u>	<u>1,242,000</u>
C02801	Fees Govt. University Art Colleges	716,000	430,000	716,000
C02813	Education-General Admission fee	268,000	161,000	268,000
C02815	Education-General Collection of payments for serv.	186,000	112,000	186,000
C02818	Others	72,000	43,000	72,000
TOTAL		1,242,000	746,000	1,242,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
JK0215 GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>505,000</u>	<u>303,000</u>	<u>505,000</u>
C028 TOTAL SOCIAL SERVICES		<u>505,000</u>	<u>303,000</u>	<u>505,000</u>
C02801 Fees Govt. University Art Colleges		186,000	112,000	186,000
C02813 Education-General Admission fee		102,000	61,000	102,000
C02815 Education-General Collection of payments for serv.		107,000	64,000	107,000
C02818 Others		110,000	66,000	110,000
TOTAL		505,000	303,000	505,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0216 GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>390,000</u>	<u>234,000</u>	<u>390,000</u>
C028 TOTAL SOCIAL SERVICES		<u>390,000</u>	<u>234,000</u>	<u>390,000</u>
C02801 Fees Govt. University Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		86,000	52,000	86,000
C02815 Education-General Collection of payments for serv.		98,000	59,000	98,000
C02818 Others		72,000	43,000	72,000
TOTAL		390,000	234,000	390,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>467,000</u>	<u>279,000</u>	<u>467,000</u>
C028	TOTAL SOCIAL SERVICES	<u>467,000</u>	<u>279,000</u>	<u>467,000</u>
C02801	Fees Govt. University Art Colleges	224,000	134,000	224,000
C02813	Education-General Admission fee	92,000	55,000	92,000
C02815	Education-General Collection of payments for serv.	79,000	47,000	79,000
C02818	Others	72,000	43,000	72,000
TOTAL		467,000	279,000	467,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0228 GOVERNMENT COLLEGE KOTRI JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>574,000</u>	<u>345,000</u>	<u>574,000</u>
C028 TOTAL SOCIAL SERVICES		<u>574,000</u>	<u>345,000</u>	<u>574,000</u>
C02801 Fees Govt. University Art Colleges		148,000	89,000	148,000
C02813 Education-General Admission fee		179,000	107,000	179,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		181,000	109,000	181,000
TOTAL		574,000	345,000	574,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0229 GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>395,000</u>	<u>237,000</u>	<u>395,000</u>
C028 TOTAL SOCIAL SERVICES		<u>395,000</u>	<u>237,000</u>	<u>395,000</u>
C02801 Fees Govt. University Art Colleges		92,000	55,000	92,000
C02813 Education-General Admission fee		98,000	59,000	98,000
C02815 Education-General Collection of payments for serv.		95,000	57,000	95,000
C02818 Others		110,000	66,000	110,000
TOTAL		395,000	237,000	395,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JO0230 GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>402,000</u>	<u>241,000</u>	<u>402,000</u>
C028 TOTAL SOCIAL SERVICES		<u>402,000</u>	<u>241,000</u>	<u>402,000</u>
C02801 Fees Govt. University Art Colleges		179,000	107,000	179,000
C02813 Education-General Admission fee		98,000	59,000	98,000
C02815 Education-General Collection of payments for serv.		55,000	33,000	55,000
C02818 Others		70,000	42,000	70,000
TOTAL		402,000	241,000	402,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
KQ1648 JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,575,000</u>	<u>946,000</u>	<u>1,575,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,575,000</u>	<u>946,000</u>	<u>1,575,000</u>
C02801	Fees Govt. University Art Colleges		925,000	555,000	925,000
C02802	Fees Govt. University Professional Art Colleges		406,000	244,000	406,000
C02803	Fees Govt. Secondary(including Intermediate Classe		111,000	67,000	111,000
C02813	Education-General Admission fee		111,000	67,000	111,000
C02818	Others		22,000	13,000	22,000
TOTAL			1,575,000	946,000	1,575,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1649 GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,454,000</u>	<u>873,000</u>	<u>1,454,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,454,000</u>	<u>873,000</u>	<u>1,454,000</u>
C02801	Fees Govt. University Art Colleges	740,000	444,000	740,000
C02813	Education-General Admission fee	238,000	143,000	238,000
C02815	Education-General Collection of payments for serv.	238,000	143,000	238,000
C02818	Others	238,000	143,000	238,000
TOTAL		1,454,000	873,000	1,454,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1650 GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,892,000</u>	<u>1,135,000</u>	<u>1,892,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,892,000</u>	<u>1,135,000</u>	<u>1,892,000</u>
C02802 Fees Govt. University Professional Art Colleges		445,000	267,000	445,000
C02813 Education-General Admission fee		130,000	78,000	130,000
C02815 Education-General Collection of payments for serv.		892,000	535,000	892,000
C02818 Others		425,000	255,000	425,000
TOTAL		1,892,000	1,135,000	1,892,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1651 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,114,000</u>	<u>1,857,000</u>
		<u>1,857,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,114,000</u>	<u>1,857,000</u>
		<u>1,857,000</u>		
C02801	Fees Govt. University Art Colleges	434,000	260,000	434,000
C02802	Fees Govt. University Professional Art Colleges	658,000	395,000	658,000
C02813	Education-General Admission fee	255,000	153,000	255,000
C02815	Education-General Collection of payments for serv.	255,000	153,000	255,000
C02818	Others	255,000	153,000	255,000
TOTAL		1,857,000	1,114,000	1,857,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,119,000</u>	<u>2,471,000</u>	<u>4,119,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,119,000</u>	<u>2,471,000</u>	<u>4,119,000</u>
C02801	Fees Govt. University Art Colleges	3,878,000	2,327,000	3,878,000
C02802	Fees Govt. University Professional Art Colleges	127,000	76,000	127,000
C02813	Education-General Admission fee	76,000	46,000	76,000
C02814	Education-General Recoveries of overpayments	24,000	14,000	24,000
C02815	Education-General Collection of payments for serv.	14,000	8,000	14,000
TOTAL		4,119,000	2,471,000	4,119,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1653 GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,965,000</u>	<u>1,178,000</u>	<u>1,965,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,965,000</u>	<u>1,178,000</u>	<u>1,965,000</u>
C02801 Fees Govt. University Art Colleges		1,293,000	776,000	1,293,000
C02813 Education-General Admission fee		224,000	134,000	224,000
C02815 Education-General Collection of payments for serv.		224,000	134,000	224,000
C02818 Others		224,000	134,000	224,000
TOTAL		1,965,000	1,178,000	1,965,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1654 GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
C028 TOTAL SOCIAL SERVICES		<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
C02802 Fees Govt. University Professional Art Colleges		59,000	35,000	59,000
C02813 Education-General Admission fee		31,000	19,000	31,000
C02815 Education-General Collection of payments for serv.		31,000	19,000	31,000
C02818 Others		31,000	19,000	31,000
TOTAL		152,000	92,000	152,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1655 GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,611,000</u>	<u>2,165,000</u>	<u>3,611,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,611,000</u>	<u>2,165,000</u>	<u>3,611,000</u>
C02801 Fees Govt. University Art Colleges		2,324,000	1,394,000	2,324,000
C02813 Education-General Admission fee		429,000	257,000	429,000
C02815 Education-General Collection of payments for serv.		429,000	257,000	429,000
C02818 Others		429,000	257,000	429,000
TOTAL		3,611,000	2,165,000	3,611,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1656 GOVT COLLEGE OF EDUCATION F.B AREA KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,698,000</u>	<u>1,018,000</u>	<u>1,698,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,698,000</u>	<u>1,018,000</u>	<u>1,698,000</u>
C02801 Fees Govt. University Art Colleges		1,014,000	608,000	1,014,000
C02813 Education-General Admission fee		255,000	153,000	255,000
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
C02815 Education-General Collection of payments for serv.		205,000	123,000	205,000
C02818 Others		205,000	123,000	205,000
TOTAL		1,698,000	1,018,000	1,698,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1657 ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>389,000</u>	<u>233,000</u>	<u>389,000</u>
C028	TOTAL SOCIAL SERVICES	<u>389,000</u>	<u>233,000</u>	<u>389,000</u>
C02813	Education-General Admission fee	110,000	66,000	110,000
C02814	Education-General Recoveries of overpayments	19,000	11,000	19,000
C02815	Education-General Collection of payments for serv.	110,000	66,000	110,000
C02818	Others	150,000	90,000	150,000
TOTAL		<u>389,000</u>	<u>233,000</u>	<u>389,000</u>

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1658 JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,066,000</u>	<u>640,000</u>	<u>1,066,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,066,000</u>	<u>640,000</u>	<u>1,066,000</u>
C02801 Fees Govt. University Art Colleges		406,000	244,000	406,000
C02802 Fees Govt. University Professional Art Colleges		165,000	99,000	165,000
C02813 Education-General Admission fee		165,000	99,000	165,000
C02815 Education-General Collection of payments for serv.		165,000	99,000	165,000
C02818 Others		165,000	99,000	165,000
TOTAL		1,066,000	640,000	1,066,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1659 GOVERNMENT PREMIER COLLEGE NO 1 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>892,000</u>	<u>534,000</u>	<u>892,000</u>
C028	TOTAL SOCIAL SERVICES	<u>892,000</u>	<u>534,000</u>	<u>892,000</u>
C02801	Fees Govt. University Art Colleges	205,000	123,000	205,000
C02813	Education-General Admission fee	229,000	137,000	229,000
C02815	Education-General Collection of payments for serv.	229,000	137,000	229,000
C02818	Others	229,000	137,000	229,000
TOTAL		892,000	534,000	892,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1660 QUAID -E- MILLAT GOVT COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>492,000</u>	<u>296,000</u>	<u>492,000</u>
C028	TOTAL SOCIAL SERVICES	<u>492,000</u>	<u>296,000</u>	<u>492,000</u>
C02801	Fees Govt. University Art Colleges	165,000	99,000	165,000
C02813	Education-General Admission fee	36,000	22,000	36,000
C02815	Education-General Collection of payments for serv.	36,000	22,000	36,000
C02818	Others	255,000	153,000	255,000
TOTAL		492,000	296,000	492,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1661 SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>931,000</u>	<u>558,000</u>	<u>931,000</u>
C028 TOTAL SOCIAL SERVICES		<u>931,000</u>	<u>558,000</u>	<u>931,000</u>
C02801 Fees Govt. University Art Colleges		763,000	458,000	763,000
C02813 Education-General Admission fee		52,000	31,000	52,000
C02815 Education-General Collection of payments for serv.		52,000	31,000	52,000
C02818 Others		64,000	38,000	64,000
TOTAL		931,000	558,000	931,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1662 GOVERNMENT DEHLI INTER SC COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,929,000</u>	<u>1,157,000</u>	<u>1,929,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,929,000</u>	<u>1,157,000</u>	<u>1,929,000</u>
C02801 Fees Govt. University Art Colleges		1,522,000	913,000	1,522,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		153,000	92,000	153,000
TOTAL		1,929,000	1,157,000	1,929,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1663 NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,714,000</u>	<u>1,029,000</u>	<u>1,714,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,714,000</u>	<u>1,029,000</u>	<u>1,714,000</u>
C02801 Fees Govt. University Art Colleges		1,028,000	617,000	1,028,000
C02802 Fees Govt. University Professional Art Colleges		255,000	153,000	255,000
C02813 Education-General Admission fee		131,000	79,000	131,000
C02814 Education-General Recoveries of overpayments		26,000	16,000	26,000
C02815 Education-General Collection of payments for serv.		137,000	82,000	137,000
C02818 Others		137,000	82,000	137,000
TOTAL		1,714,000	1,029,000	1,714,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1664 GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,309,000</u>	<u>787,000</u>	<u>1,309,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,309,000</u>	<u>787,000</u>	<u>1,309,000</u>
C02801	Fees Govt. University Art Colleges	91,000	55,000	91,000
C02813	Education-General Admission fee	406,000	244,000	406,000
C02815	Education-General Collection of payments for serv.	406,000	244,000	406,000
C02818	Others	406,000	244,000	406,000
TOTAL		1,309,000	787,000	1,309,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1665 APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,367,000</u>	<u>2,275,000</u>
		<u>2,275,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,367,000</u>	<u>2,275,000</u>
		<u>2,275,000</u>		
C02801	Fees Govt. University Art Colleges	1,396,000	838,000	1,396,000
C02813	Education-General Admission fee	406,000	244,000	406,000
C02814	Education-General Recoveries of overpayments	36,000	22,000	36,000
C02815	Education-General Collection of payments for serv.	406,000	244,000	406,000
C02818	Others	31,000	19,000	31,000
TOTAL		2,275,000	1,367,000	2,275,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1666 GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>597,000</u>	<u>359,000</u>	<u>597,000</u>
C028 TOTAL SOCIAL SERVICES		<u>597,000</u>	<u>359,000</u>	<u>597,000</u>
C02801 Fees Govt. University Art Colleges		165,000	99,000	165,000
C02813 Education-General Admission fee		216,000	130,000	216,000
C02818 Others		216,000	130,000	216,000
TOTAL		597,000	359,000	597,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1667 SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,608,000</u>	<u>964,000</u>	<u>1,608,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,608,000</u>	<u>964,000</u>	<u>1,608,000</u>
C02801	Fees Govt. University Art Colleges	1,269,000	761,000	1,269,000
C02813	Education-General Admission fee	153,000	92,000	153,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	127,000	76,000	127,000
TOTAL		1,608,000	964,000	1,608,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1668 GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,031,000</u>	<u>619,000</u>	<u>1,031,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,031,000</u>	<u>619,000</u>	<u>1,031,000</u>
C02801 Fees Govt. University Art Colleges		508,000	305,000	508,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02814 Education-General Recoveries of overpayments		153,000	92,000	153,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
C02818 Others		64,000	38,000	64,000
TOTAL		1,031,000	619,000	1,031,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1669 GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,285,000</u>	<u>771,000</u>	<u>1,285,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,285,000</u>	<u>771,000</u>	<u>1,285,000</u>
C02801 Fees Govt. University Art Colleges		955,000	573,000	955,000
C02813 Education-General Admission fee		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		110,000	66,000	110,000
TOTAL		1,285,000	771,000	1,285,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1670 ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>785,000</u>	<u>471,000</u>	<u>785,000</u>
C028 TOTAL SOCIAL SERVICES		<u>785,000</u>	<u>471,000</u>	<u>785,000</u>
C02801 Fees Govt. University Art Colleges		541,000	325,000	541,000
C02813 Education-General Admission fee		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		24,000	14,000	24,000
TOTAL		785,000	471,000	785,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1671 GOVERNMENT PREMIER COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,712,000</u>	<u>1,028,000</u>	<u>1,712,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,712,000</u>	<u>1,028,000</u>	<u>1,712,000</u>
C02801 Fees Govt. University Art Colleges		706,000	424,000	706,000
C02813 Education-General Admission fee		503,000	302,000	503,000
C02815 Education-General Collection of payments for serv.		503,000	302,000	503,000
TOTAL		1,712,000	1,028,000	1,712,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1672 GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	825,000	495,000	825,000
C028	TOTAL SOCIAL SERVICES	825,000	495,000	825,000
C02801	Fees Govt. University Art Colleges	229,000	137,000	229,000
C02813	Education-General Admission fee	205,000	123,000	205,000
C02815	Education-General Collection of payments for serv.	248,000	149,000	248,000
C02818	Others	143,000	86,000	143,000
TOTAL		825,000	495,000	825,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1673 SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>586,000</u>	<u>352,000</u>	<u>586,000</u>
C028	TOTAL SOCIAL SERVICES	<u>586,000</u>	<u>352,000</u>	<u>586,000</u>
C02801	Fees Govt. University Art Colleges	153,000	92,000	153,000
C02813	Education-General Admission fee	153,000	92,000	153,000
C02815	Education-General Collection of payments for serv.	153,000	92,000	153,000
C02818	Others	127,000	76,000	127,000
TOTAL		586,000	352,000	586,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1674 ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	651,000	391,000	651,000
C028	TOTAL SOCIAL SERVICES	651,000	391,000	651,000
C02801	Fees Govt. University Art Colleges	255,000	153,000	255,000
C02813	Education-General Admission fee	130,000	78,000	130,000
C02814	Education-General Recoveries of overpayments	153,000	92,000	153,000
C02815	Education-General Collection of payments for serv.	70,000	42,000	70,000
C02818	Others	43,000	26,000	43,000
TOTAL		651,000	391,000	651,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1675 GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	795,000	478,000	795,000
C028	TOTAL SOCIAL SERVICES	795,000	478,000	795,000
C02801	Fees Govt. University Art Colleges	153,000	92,000	153,000
C02802	Fees Govt. University Professional Art Colleges	131,000	79,000	131,000
C02813	Education-General Admission fee	153,000	92,000	153,000
C02814	Education-General Recoveries of overpayments	205,000	123,000	205,000
C02815	Education-General Collection of payments for serv.	153,000	92,000	153,000
TOTAL		795,000	478,000	795,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1676 GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,699,000</u>	<u>1,699,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,699,000</u>	<u>1,699,000</u>
C02801	Fees Govt. University Art Colleges	892,000	535,000	892,000
C02802	Fees Govt. University Professional Art Colleges	508,000	305,000	508,000
C02813	Education-General Admission fee	153,000	92,000	153,000
C02815	Education-General Collection of payments for serv.	127,000	76,000	127,000
C02818	Others	19,000	11,000	19,000
TOTAL		1,699,000	1,019,000	1,699,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1677 GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>958,000</u>	<u>575,000</u>	<u>958,000</u>
C028 TOTAL SOCIAL SERVICES		<u>958,000</u>	<u>575,000</u>	<u>958,000</u>
C02801 Fees Govt. University Art Colleges		216,000	130,000	216,000
C02802 Fees Govt. University Professional Art Colleges		205,000	123,000	205,000
C02813 Education-General Admission fee		205,000	123,000	205,000
C02815 Education-General Collection of payments for serv.		205,000	123,000	205,000
C02818 Others		127,000	76,000	127,000
TOTAL		958,000	575,000	958,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1678 JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,629,000</u>	<u>977,000</u>	<u>1,629,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,629,000</u>	<u>977,000</u>	<u>1,629,000</u>
C02801 Fees Govt. University Art Colleges		1,259,000	755,000	1,259,000
C02813 Education-General Admission fee		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		150,000	90,000	150,000
TOTAL		1,629,000	977,000	1,629,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1679 ADAMJEE GOVERNMENT SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,400,000</u>	<u>2,332,000</u>
		<u>2,332,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,400,000</u>	<u>2,332,000</u>
		<u>2,332,000</u>		
C02801	Fees Govt. University Art Colleges	497,000	298,000	497,000
C02802	Fees Govt. University Professional Art Colleges	258,000	155,000	258,000
C02813	Education-General Admission fee	763,000	458,000	763,000
C02815	Education-General Collection of payments for serv.	258,000	155,000	258,000
C02818	Others	556,000	334,000	556,000
TOTAL		2,332,000	1,400,000	2,332,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1680 AISHA BAWANY GOVERNMENT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,206,000</u>	<u>724,000</u>	<u>1,206,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,206,000</u>	<u>724,000</u>	<u>1,206,000</u>
C02801	Fees Govt. University Art Colleges	336,000	202,000	336,000
C02813	Education-General Admission fee	110,000	66,000	110,000
C02814	Education-General Recoveries of overpayments	540,000	324,000	540,000
C02815	Education-General Collection of payments for serv.	110,000	66,000	110,000
C02818	Others	110,000	66,000	110,000
TOTAL		1,206,000	724,000	1,206,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1681 GOVERNMENT CITY COLLEGE NO 1 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>715,000</u>	<u>429,000</u>	<u>715,000</u>
C028	TOTAL SOCIAL SERVICES	<u>715,000</u>	<u>429,000</u>	<u>715,000</u>
C02801	Fees Govt. University Art Colleges	153,000	92,000	153,000
C02813	Education-General Admission fee	179,000	107,000	179,000
C02815	Education-General Collection of payments for serv.	216,000	130,000	216,000
C02818	Others	167,000	100,000	167,000
TOTAL		715,000	429,000	715,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1682 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>420,000</u>	<u>251,000</u>	<u>420,000</u>
C028 TOTAL SOCIAL SERVICES		<u>420,000</u>	<u>251,000</u>	<u>420,000</u>
C02801 Fees Govt. University Art Colleges		224,000	134,000	224,000
C02813 Education-General Admission fee		62,000	37,000	62,000
C02815 Education-General Collection of payments for serv.		62,000	37,000	62,000
C02818 Others		72,000	43,000	72,000
TOTAL		420,000	251,000	420,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1683 GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,992,000</u>	<u>19,796,000</u>	<u>32,992,000</u>
C028 TOTAL SOCIAL SERVICES		<u>32,992,000</u>	<u>19,796,000</u>	<u>32,992,000</u>
C02801 Fees Govt. University Art Colleges		18,273,000	10,964,000	18,273,000
C02813 Education-General Admission fee		5,458,000	3,275,000	5,458,000
C02815 Education-General Collection of payments for serv.		4,313,000	2,588,000	4,313,000
C02818 Others		4,948,000	2,969,000	4,948,000
TOTAL		32,992,000	19,796,000	32,992,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1684 GOVERNMENT ISLAMIA SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,000</u>	<u>380,000</u>
		<u>380,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>230,000</u>	<u>380,000</u>
		<u>380,000</u>		
C02801	Fees Govt. University Art Colleges	76,000	46,000	76,000
C02802	Fees Govt. University Professional Art Colleges	76,000	46,000	76,000
C02813	Education-General Admission fee	76,000	46,000	76,000
C02815	Education-General Collection of payments for serv.	76,000	46,000	76,000
C02818	Others	76,000	46,000	76,000
TOTAL		380,000	230,000	380,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1685 JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,489,000</u>	<u>894,000</u>	<u>1,489,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,489,000</u>	<u>894,000</u>	<u>1,489,000</u>
C02801 Fees Govt. University Art Colleges		1,266,000	760,000	1,266,000
C02813 Education-General Admission fee		48,000	29,000	48,000
C02815 Education-General Collection of payments for serv.		48,000	29,000	48,000
C02818 Others		127,000	76,000	127,000
TOTAL		1,489,000	894,000	1,489,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1686 LIQUAT GOVERNMENT COLLEGE MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,531,000</u>	<u>918,000</u>	<u>1,531,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,531,000</u>	<u>918,000</u>	<u>1,531,000</u>
C02801	Fees Govt. University Art Colleges	952,000	571,000	952,000
C02813	Education-General Admission fee	321,000	193,000	321,000
C02815	Education-General Collection of payments for serv.	229,000	137,000	229,000
C02818	Others	29,000	17,000	29,000
TOTAL		1,531,000	918,000	1,531,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1687 GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,356,000</u>	<u>2,013,000</u>	<u>3,356,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,356,000</u>	<u>2,013,000</u>	<u>3,356,000</u>
C02801 Fees Govt. University Art Colleges		935,000	561,000	935,000
C02813 Education-General Admission fee		379,000	227,000	379,000
C02814 Education-General Recoveries of overpayments		835,000	501,000	835,000
C02815 Education-General Collection of payments for serv.		508,000	305,000	508,000
C02818 Others		699,000	419,000	699,000
TOTAL		3,356,000	2,013,000	3,356,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1689 S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,765,000</u>	<u>19,059,000</u>	<u>31,765,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,765,000</u>	<u>19,059,000</u>	<u>31,765,000</u>
C02801 Fees Govt. University Art Colleges		12,736,000	7,642,000	12,736,000
C02813 Education-General Admission fee		6,344,000	3,806,000	6,344,000
C02815 Education-General Collection of payments for serv.		5,074,000	3,044,000	5,074,000
C02818 Others		7,611,000	4,567,000	7,611,000
TOTAL		31,765,000	19,059,000	31,765,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1690 S M GOVERNMENT SCIENCE COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,231,000</u>	<u>2,054,000</u>
		<u>2,054,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,231,000</u>	<u>2,054,000</u>
		<u>2,054,000</u>		
C02801	Fees Govt. University Art Colleges	508,000	305,000	508,000
C02802	Fees Govt. University Professional Art Colleges	814,000	488,000	814,000
C02813	Education-General Admission fee	244,000	146,000	244,000
C02815	Education-General Collection of payments for serv.	244,000	146,000	244,000
C02818	Others	244,000	146,000	244,000
TOTAL		2,054,000	1,231,000	2,054,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1691 PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>440,000</u>	<u>735,000</u>
		<u>735,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>440,000</u>	<u>735,000</u>
		<u>735,000</u>		
C02801	Fees Govt. University Art Colleges	248,000	149,000	248,000
C02802	Fees Govt. University Professional Art Colleges	190,000	114,000	190,000
C02813	Education-General Admission fee	99,000	59,000	99,000
C02815	Education-General Collection of payments for serv.	99,000	59,000	99,000
C02818	Others	99,000	59,000	99,000
TOTAL		735,000	440,000	735,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1692 GOVERNMENT CITY COLLEGE NO 2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,958,000</u>	<u>1,176,000</u>	<u>1,958,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,958,000</u>	<u>1,176,000</u>	<u>1,958,000</u>
C02801	Fees Govt. University Art Colleges	763,000	458,000	763,000
C02813	Education-General Admission fee	426,000	256,000	426,000
C02815	Education-General Collection of payments for serv.	426,000	256,000	426,000
C02818	Others	343,000	206,000	343,000
TOTAL		1,958,000	1,176,000	1,958,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1693 S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,541,000</u>	<u>19,524,000</u>	<u>32,541,000</u>
C028 TOTAL SOCIAL SERVICES		<u>32,541,000</u>	<u>19,524,000</u>	<u>32,541,000</u>
C02801 Fees Govt. University Art Colleges		11,417,000	6,850,000	11,417,000
C02813 Education-General Admission fee		7,295,000	4,377,000	7,295,000
C02815 Education-General Collection of payments for serv.		7,295,000	4,377,000	7,295,000
C02818 Others		6,534,000	3,920,000	6,534,000
TOTAL		32,541,000	19,524,000	32,541,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1694 GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,536,000</u>	<u>12,322,000</u>	<u>20,536,000</u>
C028 TOTAL SOCIAL SERVICES		<u>20,536,000</u>	<u>12,322,000</u>	<u>20,536,000</u>
C02801 Fees Govt. University Art Colleges		17,367,000	10,420,000	17,367,000
C02813 Education-General Admission fee		963,000	578,000	963,000
C02815 Education-General Collection of payments for serv.		963,000	578,000	963,000
C02818 Others		1,243,000	746,000	1,243,000
TOTAL		20,536,000	12,322,000	20,536,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1695 GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,137,000</u>	<u>1,282,000</u>	<u>2,137,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,137,000</u>	<u>1,282,000</u>	<u>2,137,000</u>
C02801	Fees Govt. University Art Colleges	1,522,000	913,000	1,522,000
C02813	Education-General Admission fee	205,000	123,000	205,000
C02815	Education-General Collection of payments for serv.	205,000	123,000	205,000
C02818	Others	205,000	123,000	205,000
TOTAL		2,137,000	1,282,000	2,137,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1696 GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,344,000</u>	<u>2,240,000</u>
		<u>2,240,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,344,000</u>	<u>2,240,000</u>
		<u>2,240,000</u>		
C02801	Fees Govt. University Art Colleges	1,465,000	879,000	1,465,000
C02802	Fees Govt. University Professional Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	110,000	66,000	110,000
C02815	Education-General Collection of payments for serv.	110,000	66,000	110,000
C02818	Others	110,000	66,000	110,000
TOTAL		2,240,000	1,344,000	2,240,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1697 LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>854,000</u>	<u>512,000</u>	<u>854,000</u>
C028 TOTAL SOCIAL SERVICES		<u>854,000</u>	<u>512,000</u>	<u>854,000</u>
C02801 Fees Govt. University Art Colleges		595,000	357,000	595,000
C02813 Education-General Admission fee		110,000	66,000	110,000
C02814 Education-General Recoveries of overpayments		39,000	23,000	39,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
TOTAL		854,000	512,000	854,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1698 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>648,000</u>	<u>1,082,000</u>
		<u>1,082,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>648,000</u>	<u>1,082,000</u>
		<u>1,082,000</u>		
C02801	Fees Govt. University Art Colleges	193,000	116,000	193,000
C02802	Fees Govt. University Professional Art Colleges	244,000	146,000	244,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02815	Education-General Collection of payments for serv.	224,000	134,000	224,000
C02818	Others	197,000	118,000	197,000
TOTAL		1,082,000	648,000	1,082,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1699 GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		941,000	565,000	941,000
C028 TOTAL SOCIAL SERVICES		941,000	565,000	941,000
C02801 Fees Govt. University Art Colleges		508,000	305,000	508,000
C02802 Fees Govt. University Professional Art Colleges		255,000	153,000	255,000
C02813 Education-General Admission fee		76,000	46,000	76,000
C02814 Education-General Recoveries of overpayments		12,000	7,000	12,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		14,000	8,000	14,000
TOTAL		941,000	565,000	941,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1700 AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	944,000	566,000	944,000
C028	TOTAL SOCIAL SERVICES	944,000	566,000	944,000
C02801	Fees Govt. University Art Colleges	179,000	107,000	179,000
C02813	Education-General Admission fee	255,000	153,000	255,000
C02815	Education-General Collection of payments for serv.	255,000	153,000	255,000
C02818	Others	255,000	153,000	255,000
TOTAL		944,000	566,000	944,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1701 D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>46,702,000</u>	<u>28,022,000</u>	<u>46,702,000</u>
C028 TOTAL SOCIAL SERVICES		<u>46,702,000</u>	<u>28,022,000</u>	<u>46,702,000</u>
C02801 Fees Govt. University Art Colleges		265,000	159,000	265,000
C02802 Fees Govt. University Professional Art Colleges		18,524,000	11,114,000	18,524,000
C02813 Education-General Admission fee		7,611,000	4,567,000	7,611,000
C02815 Education-General Collection of payments for serv.		10,151,000	6,091,000	10,151,000
C02818 Others		10,151,000	6,091,000	10,151,000
TOTAL		46,702,000	28,022,000	46,702,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1702 GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,759,000</u>	<u>2,856,000</u>	<u>4,759,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,759,000</u>	<u>2,856,000</u>	<u>4,759,000</u>
C02801 Fees Govt. University Art Colleges		2,536,000	1,522,000	2,536,000
C02813 Education-General Admission fee		730,000	438,000	730,000
C02815 Education-General Collection of payments for serv.		730,000	438,000	730,000
C02818 Others		763,000	458,000	763,000
TOTAL		4,759,000	2,856,000	4,759,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1703 GOVERNMENT SUPERIOR SC COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,531,000</u>	<u>3,318,000</u>	<u>5,531,000</u>
C028 TOTAL SOCIAL SERVICES		<u>5,531,000</u>	<u>3,318,000</u>	<u>5,531,000</u>
C02802 Fees Govt. University Professional Art Colleges		2,221,000	1,333,000	2,221,000
C02813 Education-General Admission fee		1,649,000	989,000	1,649,000
C02815 Education-General Collection of payments for serv.		1,649,000	989,000	1,649,000
C02818 Others		12,000	7,000	12,000
TOTAL		5,531,000	3,318,000	5,531,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1704 GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,568,000</u>	<u>2,742,000</u>	<u>4,568,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,568,000</u>	<u>2,742,000</u>	<u>4,568,000</u>
C02801 Fees Govt. University Art Colleges		1,901,000	1,141,000	1,901,000
C02802 Fees Govt. University Professional Art Colleges		1,143,000	686,000	1,143,000
C02813 Education-General Admission fee		508,000	305,000	508,000
C02815 Education-General Collection of payments for serv.		508,000	305,000	508,000
C02818 Others		508,000	305,000	508,000
TOTAL		4,568,000	2,742,000	4,568,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1705 GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>756,000</u>	<u>1,260,000</u>
		<u>1,260,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>756,000</u>	<u>1,260,000</u>
		<u>1,260,000</u>		
C02801	Fees Govt. University Art Colleges	706,000	424,000	706,000
C02802	Fees Govt. University Professional Art Colleges	224,000	134,000	224,000
C02813	Education-General Admission fee	110,000	66,000	110,000
C02815	Education-General Collection of payments for serv.	110,000	66,000	110,000
C02818	Others	110,000	66,000	110,000
TOTAL		1,260,000	756,000	1,260,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1706 GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		907,000	1,511,000
		1,511,000		
C028	TOTAL SOCIAL SERVICES		907,000	1,511,000
		1,511,000		
C02801	Fees Govt. University Art Colleges	911,000	547,000	911,000
C02802	Fees Govt. University Professional Art Colleges	150,000	90,000	150,000
C02813	Education-General Admission fee	150,000	90,000	150,000
C02815	Education-General Collection of payments for serv.	150,000	90,000	150,000
C02818	Others	150,000	90,000	150,000
TOTAL		1,511,000	907,000	1,511,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1707 GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>802,000</u>	<u>481,000</u>	<u>802,000</u>
C028 TOTAL SOCIAL SERVICES		<u>802,000</u>	<u>481,000</u>	<u>802,000</u>
C02801 Fees Govt. University Art Colleges		229,000	137,000	229,000
C02802 Fees Govt. University Professional Art Colleges		102,000	61,000	102,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
C02818 Others		165,000	99,000	165,000
TOTAL		802,000	481,000	802,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1708 GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>727,000</u>	<u>436,000</u>	<u>727,000</u>
C028	TOTAL SOCIAL SERVICES	<u>727,000</u>	<u>436,000</u>	<u>727,000</u>
C02801	Fees Govt. University Art Colleges	62,000	37,000	62,000
C02802	Fees Govt. University Professional Art Colleges	295,000	177,000	295,000
C02813	Education-General Admission fee	110,000	66,000	110,000
C02815	Education-General Collection of payments for serv.	110,000	66,000	110,000
C02818	Others	150,000	90,000	150,000
TOTAL		<u>727,000</u>	<u>436,000</u>	<u>727,000</u>

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1709 GOVT INTER SC COLLEGE MALIR CANTT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,335,000</u>	<u>800,000</u>	<u>1,335,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,335,000</u>	<u>800,000</u>	<u>1,335,000</u>
C02802 Fees Govt. University Professional Art Colleges		592,000	355,000	592,000
C02813 Education-General Admission fee		224,000	134,000	224,000
C02815 Education-General Collection of payments for serv.		224,000	134,000	224,000
C02818 Others		295,000	177,000	295,000
TOTAL		1,335,000	800,000	1,335,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1710 GOVT COLLEGE MURAD MEMON GOTH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,704,000</u>	<u>1,023,000</u>	<u>1,704,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,704,000</u>	<u>1,023,000</u>	<u>1,704,000</u>
C02801	Fees Govt. University Art Colleges	1,573,000	944,000	1,573,000
C02813	Education-General Admission fee	36,000	22,000	36,000
C02815	Education-General Collection of payments for serv.	36,000	22,000	36,000
C02818	Others	59,000	35,000	59,000
TOTAL		1,704,000	1,023,000	1,704,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1711 GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,134,000</u>	<u>1,880,000</u>	<u>3,134,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,134,000</u>	<u>1,880,000</u>	<u>3,134,000</u>
C02801 Fees Govt. University Art Colleges		2,104,000	1,262,000	2,104,000
C02813 Education-General Admission fee		508,000	305,000	508,000
C02815 Education-General Collection of payments for serv.		508,000	305,000	508,000
C02818 Others		14,000	8,000	14,000
TOTAL		3,134,000	1,880,000	3,134,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1712 GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	40,839,000	24,505,000	40,839,000
C028	TOTAL SOCIAL SERVICES	40,839,000	24,505,000	40,839,000
C02801	Fees Govt. University Art Colleges	13,893,000	8,336,000	13,893,000
C02803	Fees Govt. Secondary(including Intermediate Classe	1,573,000	944,000	1,573,000
C02813	Education-General Admission fee	7,611,000	4,567,000	7,611,000
C02815	Education-General Collection of payments for serv.	7,611,000	4,567,000	7,611,000
C02818	Others	10,151,000	6,091,000	10,151,000
TOTAL		40,839,000	24,505,000	40,839,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1713 GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,106,000</u>	<u>665,000</u>	<u>1,106,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,106,000</u>	<u>665,000</u>	<u>1,106,000</u>
C02801	Fees Govt. University Art Colleges		511,000	307,000	511,000
C02802	Fees Govt. University Professional Art Colleges		143,000	86,000	143,000
C02813	Education-General Admission fee		226,000	136,000	226,000
C02815	Education-General Collection of payments for serv.		226,000	136,000	226,000
TOTAL			1,106,000	665,000	1,106,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1714 BAMB PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,543,000</u>	<u>926,000</u>	<u>1,543,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,543,000</u>	<u>926,000</u>	<u>1,543,000</u>
C02801	Fees Govt. University Art Colleges	508,000	305,000	508,000
C02813	Education-General Admission fee	508,000	305,000	508,000
C02815	Education-General Collection of payments for serv.	508,000	305,000	508,000
C02818	Others	19,000	11,000	19,000
TOTAL		1,543,000	926,000	1,543,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1715 GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,258,000</u>	<u>33,765,000</u>
C028	TOTAL SOCIAL SERVICES		<u>20,258,000</u>	<u>33,765,000</u>
C02801	Fees Govt. University Art Colleges	10,707,000	6,424,000	10,707,000
C02803	Fees Govt. Secondary(including Intermediate Classe	8,041,000	4,825,000	8,041,000
C02813	Education-General Admission fee	4,759,000	2,855,000	4,759,000
C02815	Education-General Collection of payments for serv.	4,759,000	2,855,000	4,759,000
C02818	Others	5,499,000	3,299,000	5,499,000
TOTAL		33,765,000	20,258,000	33,765,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1716 RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,809,000</u>	<u>4,685,000</u>	<u>7,809,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,809,000</u>	<u>4,685,000</u>	<u>7,809,000</u>
C02801 Fees Govt. University Art Colleges		5,580,000	3,348,000	5,580,000
C02813 Education-General Admission fee		1,901,000	1,141,000	1,901,000
C02814 Education-General Recoveries of overpayments		165,000	99,000	165,000
C02815 Education-General Collection of payments for serv.		99,000	59,000	99,000
C02818 Others		64,000	38,000	64,000
TOTAL		7,809,000	4,685,000	7,809,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1717 GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,971,000</u>	<u>1,183,000</u>	<u>1,971,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,971,000</u>	<u>1,183,000</u>	<u>1,971,000</u>
C02801	Fees Govt. University Art Colleges	892,000	535,000	892,000
C02813	Education-General Admission fee	508,000	305,000	508,000
C02815	Education-General Collection of payments for serv.	406,000	244,000	406,000
C02818	Others	165,000	99,000	165,000
TOTAL		1,971,000	1,183,000	1,971,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1718 GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,556,000</u>	<u>3,333,000</u>	<u>5,556,000</u>
C028	TOTAL SOCIAL SERVICES	<u>5,556,000</u>	<u>3,333,000</u>	<u>5,556,000</u>
C02801	Fees Govt. University Art Colleges	5,177,000	3,106,000	5,177,000
C02813	Education-General Admission fee	127,000	76,000	127,000
C02815	Education-General Collection of payments for serv.	153,000	92,000	153,000
C02818	Others	99,000	59,000	99,000
TOTAL		5,556,000	3,333,000	5,556,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1719 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>607,000</u>	<u>365,000</u>	<u>607,000</u>
C028 TOTAL SOCIAL SERVICES		<u>607,000</u>	<u>365,000</u>	<u>607,000</u>
C02801 Fees Govt. University Art Colleges		379,000	227,000	379,000
C02813 Education-General Admission fee		76,000	46,000	76,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		76,000	46,000	76,000
TOTAL		607,000	365,000	607,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1720 GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,473,000</u>	<u>884,000</u>	<u>1,473,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,473,000</u>	<u>884,000</u>	<u>1,473,000</u>
C02801 Fees Govt. University Art Colleges		1,143,000	686,000	1,143,000
C02813 Education-General Admission fee		165,000	99,000	165,000
C02815 Education-General Collection of payments for serv.		165,000	99,000	165,000
TOTAL		1,473,000	884,000	1,473,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1721 GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>384,000</u>	<u>229,000</u>	<u>384,000</u>
C028 TOTAL SOCIAL SERVICES		<u>384,000</u>	<u>229,000</u>	<u>384,000</u>
C02801 Fees Govt. University Art Colleges		19,000	11,000	19,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		127,000	76,000	127,000
TOTAL		384,000	229,000	384,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,272,000</u>	<u>1,963,000</u>	<u>3,272,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,272,000</u>	<u>1,963,000</u>	<u>3,272,000</u>
C02801	Fees Govt. University Art Colleges	1,649,000	989,000	1,649,000
C02813	Education-General Admission fee	582,000	349,000	582,000
C02815	Education-General Collection of payments for serv.	406,000	244,000	406,000
C02818	Others	635,000	381,000	635,000
TOTAL		3,272,000	1,963,000	3,272,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1723 GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,459,000</u>	<u>1,474,000</u>	<u>2,459,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,459,000</u>	<u>1,474,000</u>	<u>2,459,000</u>
C02801 Fees Govt. University Art Colleges		1,649,000	989,000	1,649,000
C02813 Education-General Admission fee		379,000	227,000	379,000
C02815 Education-General Collection of payments for serv.		379,000	227,000	379,000
C02818 Others		52,000	31,000	52,000
TOTAL		2,459,000	1,474,000	2,459,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1724 KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,436,000</u>	<u>6,862,000</u>	<u>11,436,000</u>
C028 TOTAL SOCIAL SERVICES		<u>11,436,000</u>	<u>6,862,000</u>	<u>11,436,000</u>
C02801 Fees Govt. University Art Colleges		10,420,000	6,252,000	10,420,000
C02813 Education-General Admission fee		508,000	305,000	508,000
C02815 Education-General Collection of payments for serv.		508,000	305,000	508,000
TOTAL		11,436,000	6,862,000	11,436,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1725 KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,585,000</u>	<u>6,351,000</u>	<u>10,585,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,585,000</u>	<u>6,351,000</u>	<u>10,585,000</u>
C02801 Fees Govt. University Art Colleges		10,279,000	6,167,000	10,279,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
TOTAL		10,585,000	6,351,000	10,585,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1726 H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,594,000</u>	<u>956,000</u>	<u>1,594,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,594,000</u>	<u>956,000</u>	<u>1,594,000</u>
C02801 Fees Govt. University Art Colleges		559,000	335,000	559,000
C02813 Education-General Admission fee		255,000	153,000	255,000
C02814 Education-General Recoveries of overpayments		17,000	10,000	17,000
C02815 Education-General Collection of payments for serv.		255,000	153,000	255,000
C02818 Others		508,000	305,000	508,000
TOTAL		1,594,000	956,000	1,594,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KQ1727 RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,439,000</u>	<u>863,000</u>	<u>1,439,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,439,000</u>	<u>863,000</u>	<u>1,439,000</u>
C02801 Fees Govt. University Art Colleges		674,000	404,000	674,000
C02813 Education-General Admission fee		255,000	153,000	255,000
C02815 Education-General Collection of payments for serv.		255,000	153,000	255,000
C02818 Others		255,000	153,000	255,000
TOTAL		1,439,000	863,000	1,439,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1728 HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>660,000</u>	<u>396,000</u>	<u>660,000</u>
C028 TOTAL SOCIAL SERVICES		<u>660,000</u>	<u>396,000</u>	<u>660,000</u>
C02801 Fees Govt. University Art Colleges		379,000	227,000	379,000
C02813 Education-General Admission fee		91,000	55,000	91,000
C02815 Education-General Collection of payments for serv.		91,000	55,000	91,000
C02818 Others		99,000	59,000	99,000
TOTAL		660,000	396,000	660,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1729 NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		145,000	243,000
		243,000		
C028	TOTAL SOCIAL SERVICES		145,000	243,000
		243,000		
C02801	Fees Govt. University Art Colleges	99,000	59,000	99,000
C02813	Education-General Admission fee	48,000	29,000	48,000
C02814	Education-General Recoveries of overpayments	24,000	14,000	24,000
C02815	Education-General Collection of payments for serv.	48,000	29,000	48,000
C02818	Others	24,000	14,000	24,000
TOTAL		243,000	145,000	243,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1730 RIAZ GOVERNMENT COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>508,000</u>	<u>306,000</u>	<u>508,000</u>
C028	TOTAL SOCIAL SERVICES	<u>508,000</u>	<u>306,000</u>	<u>508,000</u>
C02801	Fees Govt. University Art Colleges	356,000	214,000	356,000
C02813	Education-General Admission fee	76,000	46,000	76,000
C02815	Education-General Collection of payments for serv.	76,000	46,000	76,000
TOTAL		508,000	306,000	508,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1731 SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,700,000</u>	<u>1,020,000</u>	<u>1,700,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,700,000</u>	<u>1,020,000</u>	<u>1,700,000</u>
C02801 Fees Govt. University Art Colleges		1,271,000	763,000	1,271,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02814 Education-General Recoveries of overpayments		48,000	29,000	48,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		127,000	76,000	127,000
TOTAL		1,700,000	1,020,000	1,700,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1732 ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,225,000</u>	<u>1,934,000</u>	<u>3,225,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,225,000</u>	<u>1,934,000</u>	<u>3,225,000</u>
C02801 Fees Govt. University Art Colleges		1,803,000	1,082,000	1,803,000
C02813 Education-General Admission fee		474,000	284,000	474,000
C02815 Education-General Collection of payments for serv.		474,000	284,000	474,000
C02818 Others		474,000	284,000	474,000
TOTAL		3,225,000	1,934,000	3,225,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1733 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>18,157,000</u>	<u>10,894,000</u>	<u>18,157,000</u>
C028	TOTAL SOCIAL SERVICES	<u>18,157,000</u>	<u>10,894,000</u>	<u>18,157,000</u>
C02801	Fees Govt. University Art Colleges	11,578,000	6,947,000	11,578,000
C02813	Education-General Admission fee	2,159,000	1,295,000	2,159,000
C02815	Education-General Collection of payments for serv.	2,159,000	1,295,000	2,159,000
C02818	Others	2,261,000	1,357,000	2,261,000
TOTAL		18,157,000	10,894,000	18,157,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1734 GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>449,000</u>	<u>269,000</u>	<u>449,000</u>
C028 TOTAL SOCIAL SERVICES		<u>449,000</u>	<u>269,000</u>	<u>449,000</u>
C02801 Fees Govt. University Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		110,000	66,000	110,000
TOTAL		449,000	269,000	449,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1735 GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>587,000</u>	<u>353,000</u>	<u>587,000</u>
C028 TOTAL SOCIAL SERVICES		<u>587,000</u>	<u>353,000</u>	<u>587,000</u>
C02801 Fees Govt. University Art Colleges		76,000	46,000	76,000
C02802 Fees Govt. University Professional Art Colleges		181,000	109,000	181,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		92,000	55,000	92,000
C02818 Others		111,000	67,000	111,000
TOTAL		587,000	353,000	587,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1736 GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>456,000</u>	<u>760,000</u>
		<u>760,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>456,000</u>	<u>760,000</u>
		<u>760,000</u>		
C02801	Fees Govt. University Art Colleges	79,000	47,000	79,000
C02802	Fees Govt. University Professional Art Colleges	210,000	126,000	210,000
C02813	Education-General Admission fee	153,000	92,000	153,000
C02815	Education-General Collection of payments for serv.	153,000	92,000	153,000
C02818	Others	165,000	99,000	165,000
TOTAL		760,000	456,000	760,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1737 GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>757,000</u>	<u>1,264,000</u>
		<u>1,264,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>757,000</u>	<u>1,264,000</u>
		<u>1,264,000</u>		
C02802	Fees Govt. University Professional Art Colleges	592,000	355,000	592,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02815	Education-General Collection of payments for serv.	224,000	134,000	224,000
C02818	Others	224,000	134,000	224,000
TOTAL		1,264,000	757,000	1,264,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1738 GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,064,000</u>	<u>637,000</u>	<u>1,064,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,064,000</u>	<u>637,000</u>	<u>1,064,000</u>
C02801	Fees Govt. University Art Colleges	24,000	14,000	24,000
C02802	Fees Govt. University Professional Art Colleges	592,000	355,000	592,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02818	Others	224,000	134,000	224,000
TOTAL		1,064,000	637,000	1,064,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1739 DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,264,000</u>	<u>757,000</u>	<u>1,264,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,264,000</u>	<u>757,000</u>	<u>1,264,000</u>
C02802	Fees Govt. University Professional Art Colleges	592,000	355,000	592,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02815	Education-General Collection of payments for serv.	224,000	134,000	224,000
C02818	Others	224,000	134,000	224,000
TOTAL		1,264,000	757,000	1,264,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1740 GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>757,000</u>	<u>1,264,000</u>
		<u>1,264,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>757,000</u>	<u>1,264,000</u>
		<u>1,264,000</u>		
C02802	Fees Govt. University Professional Art Colleges	592,000	355,000	592,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02815	Education-General Collection of payments for serv.	224,000	134,000	224,000
C02818	Others	224,000	134,000	224,000
TOTAL		1,264,000	757,000	1,264,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1741 GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>833,000</u>	<u>499,000</u>	<u>833,000</u>
C028 TOTAL SOCIAL SERVICES		<u>833,000</u>	<u>499,000</u>	<u>833,000</u>
C02802 Fees Govt. University Professional Art Colleges		445,000	267,000	445,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		150,000	90,000	150,000
TOTAL		833,000	499,000	833,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1742 GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		776,000	1,294,000
		1,294,000		
C028	TOTAL SOCIAL SERVICES		776,000	1,294,000
		1,294,000		
C02801	Fees Govt. University Art Colleges	461,000	277,000	461,000
C02802	Fees Govt. University Professional Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	119,000	71,000	119,000
C02815	Education-General Collection of payments for serv.	119,000	71,000	119,000
C02818	Others	150,000	90,000	150,000
TOTAL		1,294,000	776,000	1,294,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1743 GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>833,000</u>	<u>499,000</u>	<u>833,000</u>
C028 TOTAL SOCIAL SERVICES		<u>833,000</u>	<u>499,000</u>	<u>833,000</u>
C02802 Fees Govt. University Professional Art Colleges		445,000	267,000	445,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		150,000	90,000	150,000
TOTAL		833,000	499,000	833,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1744 GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	932,000	558,000	932,000
C028	TOTAL SOCIAL SERVICES	932,000	558,000	932,000
C02801	Fees Govt. University Art Colleges	99,000	59,000	99,000
C02802	Fees Govt. University Professional Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	119,000	71,000	119,000
C02815	Education-General Collection of payments for serv.	119,000	71,000	119,000
C02818	Others	150,000	90,000	150,000
TOTAL		932,000	558,000	932,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ1745 GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,375,000</u>	<u>824,000</u>	<u>1,375,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,375,000</u>	<u>824,000</u>	<u>1,375,000</u>
C02801 Fees Govt. University Art Colleges		668,000	401,000	668,000
C02802 Fees Govt. University Professional Art Colleges		445,000	267,000	445,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		24,000	14,000	24,000
TOTAL		1,375,000	824,000	1,375,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1746 GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>706,000</u>	<u>423,000</u>	<u>706,000</u>
C028 TOTAL SOCIAL SERVICES		<u>706,000</u>	<u>423,000</u>	<u>706,000</u>
C02801 Fees Govt. University Art Colleges		197,000	118,000	197,000
C02802 Fees Govt. University Professional Art Colleges		167,000	100,000	167,000
C02813 Education-General Admission fee		177,000	106,000	177,000
C02814 Education-General Recoveries of overpayments		12,000	7,000	12,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
TOTAL		706,000	423,000	706,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1747 GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,071,000</u>	<u>642,000</u>	<u>1,071,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,071,000</u>	<u>642,000</u>	<u>1,071,000</u>
C02801 Fees Govt. University Art Colleges		238,000	143,000	238,000
C02802 Fees Govt. University Professional Art Colleges		445,000	267,000	445,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		150,000	90,000	150,000
TOTAL		1,071,000	642,000	1,071,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1748 SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,335,000</u>	<u>800,000</u>	<u>1,335,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,335,000</u>	<u>800,000</u>	<u>1,335,000</u>
C02802 Fees Govt. University Professional Art Colleges		592,000	355,000	592,000
C02813 Education-General Admission fee		224,000	134,000	224,000
C02815 Education-General Collection of payments for serv.		224,000	134,000	224,000
C02818 Others		295,000	177,000	295,000
TOTAL		1,335,000	800,000	1,335,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1749 GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	833,000	499,000	833,000
C028	TOTAL SOCIAL SERVICES	833,000	499,000	833,000
C02802	Fees Govt. University Professional Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	119,000	71,000	119,000
C02815	Education-General Collection of payments for serv.	119,000	71,000	119,000
C02818	Others	150,000	90,000	150,000
TOTAL		833,000	499,000	833,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1750 GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,138,000</u>	<u>682,000</u>	<u>1,138,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,138,000</u>	<u>682,000</u>	<u>1,138,000</u>
C02801	Fees Govt. University Art Colleges	305,000	183,000	305,000
C02802	Fees Govt. University Professional Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	119,000	71,000	119,000
C02815	Education-General Collection of payments for serv.	119,000	71,000	119,000
C02818	Others	150,000	90,000	150,000
TOTAL		1,138,000	682,000	1,138,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1752 GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	546,000	328,000	546,000
C028	TOTAL SOCIAL SERVICES	546,000	328,000	546,000
C02802	Fees Govt. University Professional Art Colleges	197,000	118,000	197,000
C02813	Education-General Admission fee	111,000	67,000	111,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	127,000	76,000	127,000
TOTAL		546,000	328,000	546,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1753 GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>355,000</u>	<u>212,000</u>	<u>355,000</u>
C028 TOTAL SOCIAL SERVICES		<u>355,000</u>	<u>212,000</u>	<u>355,000</u>
C02813 Education-General Admission fee		114,000	68,000	114,000
C02815 Education-General Collection of payments for serv.		114,000	68,000	114,000
C02818 Others		127,000	76,000	127,000
TOTAL		355,000	212,000	355,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,076,000</u>	<u>1,246,000</u>	<u>2,076,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,076,000</u>	<u>1,246,000</u>	<u>2,076,000</u>
C02801	Fees Govt. University Art Colleges	1,519,000	911,000	1,519,000
C02802	Fees Govt. University Professional Art Colleges	205,000	123,000	205,000
C02813	Education-General Admission fee	111,000	67,000	111,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	130,000	78,000	130,000
TOTAL		2,076,000	1,246,000	2,076,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1755 GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,736,000</u>	<u>1,042,000</u>	<u>1,736,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,736,000</u>	<u>1,042,000</u>	<u>1,736,000</u>
C02801	Fees Govt. University Art Colleges	1,500,000	900,000	1,500,000
C02813	Education-General Admission fee	111,000	67,000	111,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	14,000	8,000	14,000
TOTAL		1,736,000	1,042,000	1,736,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1756 GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,868,000</u>	<u>1,120,000</u>	<u>1,868,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,868,000</u>	<u>1,120,000</u>	<u>1,868,000</u>
C02801	Fees Govt. University Art Colleges	1,469,000	881,000	1,469,000
C02813	Education-General Admission fee	244,000	146,000	244,000
C02815	Education-General Collection of payments for serv.	131,000	79,000	131,000
C02818	Others	24,000	14,000	24,000
TOTAL		1,868,000	1,120,000	1,868,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1757 GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>496,000</u>	<u>826,000</u>
		<u>826,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>496,000</u>	<u>826,000</u>
		<u>826,000</u>		
C02801	Fees Govt. University Art Colleges	461,000	277,000	461,000
C02813	Education-General Admission fee	127,000	76,000	127,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	127,000	76,000	127,000
TOTAL		826,000	496,000	826,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1758 GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		366,000	611,000
		611,000		
C028	TOTAL SOCIAL SERVICES		366,000	611,000
		611,000		
C02801	Fees Govt. University Art Colleges	217,000	130,000	217,000
C02813	Education-General Admission fee	114,000	68,000	114,000
C02814	Education-General Recoveries of overpayments	19,000	11,000	19,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	150,000	90,000	150,000
TOTAL		611,000	366,000	611,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1759 GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	413,000	247,000	413,000
C028	TOTAL SOCIAL SERVICES	413,000	247,000	413,000
C02801	Fees Govt. University Art Colleges	14,000	8,000	14,000
C02813	Education-General Admission fee	127,000	76,000	127,000
C02815	Education-General Collection of payments for serv.	145,000	87,000	145,000
C02818	Others	127,000	76,000	127,000
TOTAL		413,000	247,000	413,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1761 GOVERNMENT DEGREE GIRLS COLLEGE LANDHIT INDUSTRIAL AREA KARACHI.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,842,000</u>	<u>3,505,000</u>	<u>5,842,000</u>
C028 TOTAL SOCIAL SERVICES		<u>5,842,000</u>	<u>3,505,000</u>	<u>5,842,000</u>
C02801 Fees Govt. University Art Colleges		5,330,000	3,198,000	5,330,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02814 Education-General Recoveries of overpayments		95,000	57,000	95,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		137,000	82,000	137,000
TOTAL		5,842,000	3,505,000	5,842,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1762 GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	545,000	326,000	545,000
C028	TOTAL SOCIAL SERVICES	545,000	326,000	545,000
C02801	Fees Govt. University Art Colleges	134,000	80,000	134,000
C02813	Education-General Admission fee	157,000	94,000	157,000
C02815	Education-General Collection of payments for serv.	127,000	76,000	127,000
C02818	Others	127,000	76,000	127,000
TOTAL		545,000	326,000	545,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1764 GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,068,000</u>	<u>640,000</u>	<u>1,068,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,068,000</u>	<u>640,000</u>	<u>1,068,000</u>
C02801 Fees Govt. University Art Colleges		12,000	7,000	12,000
C02813 Education-General Admission fee		372,000	223,000	372,000
C02814 Education-General Recoveries of overpayments		477,000	286,000	477,000
C02815 Education-General Collection of payments for serv.		159,000	95,000	159,000
C02818 Others		48,000	29,000	48,000
TOTAL		1,068,000	640,000	1,068,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1765 GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		894,000	1,493,000
		1,493,000		
C028	TOTAL SOCIAL SERVICES		894,000	1,493,000
		1,493,000		
C02801	Fees Govt. University Art Colleges	639,000	383,000	639,000
C02802	Fees Govt. University Professional Art Colleges	592,000	355,000	592,000
C02813	Education-General Admission fee	119,000	71,000	119,000
C02815	Education-General Collection of payments for serv.	119,000	71,000	119,000
C02818	Others	24,000	14,000	24,000
TOTAL		1,493,000	894,000	1,493,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1766 GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	655,000	393,000	655,000
C028	TOTAL SOCIAL SERVICES	655,000	393,000	655,000
C02801	Fees Govt. University Art Colleges	429,000	257,000	429,000
C02813	Education-General Admission fee	70,000	42,000	70,000
C02815	Education-General Collection of payments for serv.	70,000	42,000	70,000
C02818	Others	86,000	52,000	86,000
TOTAL		655,000	393,000	655,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1767 GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,607,000</u>	<u>963,000</u>	<u>1,607,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,607,000</u>	<u>963,000</u>	<u>1,607,000</u>
C02801 Fees Govt. University Art Colleges		1,045,000	627,000	1,045,000
C02802 Fees Govt. University Professional Art Colleges		372,000	223,000	372,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		72,000	43,000	72,000
TOTAL		1,607,000	963,000	1,607,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1768 GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	414,000	247,000	414,000
C028	TOTAL SOCIAL SERVICES	414,000	247,000	414,000
C02802	Fees Govt. University Professional Art Colleges	224,000	134,000	224,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	72,000	43,000	72,000
TOTAL		414,000	247,000	414,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1769 GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>435,000</u>	<u>260,000</u>	<u>435,000</u>
C028 TOTAL SOCIAL SERVICES		<u>435,000</u>	<u>260,000</u>	<u>435,000</u>
C02801 Fees Govt. University Art Colleges		293,000	176,000	293,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		24,000	14,000	24,000
TOTAL		435,000	260,000	435,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1770 GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>254,000</u>	<u>151,000</u>	<u>254,000</u>
C028 TOTAL SOCIAL SERVICES		<u>254,000</u>	<u>151,000</u>	<u>254,000</u>
C02802 Fees Govt. University Professional Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		17,000	10,000	17,000
TOTAL		254,000	151,000	254,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1771 GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,131,000</u>	<u>679,000</u>	<u>1,131,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,131,000</u>	<u>679,000</u>	<u>1,131,000</u>
C02801 Fees Govt. University Art Colleges		730,000	438,000	730,000
C02813 Education-General Admission fee		233,000	140,000	233,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		92,000	55,000	92,000
TOTAL		1,131,000	679,000	1,131,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1772 GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,471,000</u>	<u>2,452,000</u>
		<u>2,452,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,471,000</u>	<u>2,452,000</u>
		<u>2,452,000</u>		
C02801	Fees Govt. University Art Colleges	1,269,000	761,000	1,269,000
C02813	Education-General Admission fee	763,000	458,000	763,000
C02815	Education-General Collection of payments for serv.	372,000	223,000	372,000
C02818	Others	48,000	29,000	48,000
TOTAL		2,452,000	1,471,000	2,452,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1773 GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,349,000</u>	<u>808,000</u>	<u>1,349,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,349,000</u>	<u>808,000</u>	<u>1,349,000</u>
C02801 Fees Govt. University Art Colleges		1,040,000	624,000	1,040,000
C02802 Fees Govt. University Professional Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		72,000	43,000	72,000
TOTAL		1,349,000	808,000	1,349,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1774 GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,037,000</u>	<u>621,000</u>	<u>1,037,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,037,000</u>	<u>621,000</u>	<u>1,037,000</u>
C02801	Fees Govt. University Art Colleges	623,000	374,000	623,000
C02802	Fees Govt. University Professional Art Colleges	224,000	134,000	224,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	72,000	43,000	72,000
TOTAL		1,037,000	621,000	1,037,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1775 GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		513,000	857,000
		857,000		
C028	TOTAL SOCIAL SERVICES		513,000	857,000
		857,000		
C02801	Fees Govt. University Art Colleges	572,000	343,000	572,000
C02802	Fees Govt. University Professional Art Colleges	119,000	71,000	119,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	48,000	29,000	48,000
TOTAL		857,000	513,000	857,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1776 GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	457,000	273,000	457,000
C028	TOTAL SOCIAL SERVICES	457,000	273,000	457,000
C02801	Fees Govt. University Art Colleges	148,000	89,000	148,000
C02802	Fees Govt. University Professional Art Colleges	119,000	71,000	119,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	72,000	43,000	72,000
TOTAL		457,000	273,000	457,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1777 GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,712,000</u>	<u>1,712,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,712,000</u>	<u>1,712,000</u>
C02801	Fees Govt. University Art Colleges	1,377,000	826,000	1,377,000
C02802	Fees Govt. University Professional Art Colleges	186,000	112,000	186,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	31,000	19,000	31,000
TOTAL		1,712,000	1,027,000	1,712,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1778 GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>481,000</u>	<u>288,000</u>	<u>481,000</u>
C028 TOTAL SOCIAL SERVICES		<u>481,000</u>	<u>288,000</u>	<u>481,000</u>
C02801 Fees Govt. University Art Colleges		232,000	139,000	232,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		130,000	78,000	130,000
TOTAL		481,000	288,000	481,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1779 GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>206,000</u>	<u>343,000</u>
		<u>343,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>206,000</u>	<u>343,000</u>
		<u>343,000</u>		
C02801	Fees Govt. University Art Colleges	127,000	76,000	127,000
C02802	Fees Govt. University Professional Art Colleges	72,000	43,000	72,000
C02813	Education-General Admission fee	48,000	29,000	48,000
C02815	Education-General Collection of payments for serv.	48,000	29,000	48,000
C02818	Others	48,000	29,000	48,000
TOTAL		343,000	206,000	343,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1780 GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		203,000	341,000
		341,000		
C028	TOTAL SOCIAL SERVICES		203,000	341,000
		341,000		
C02801	Fees Govt. University Art Colleges	24,000	14,000	24,000
C02802	Fees Govt. University Professional Art Colleges	110,000	66,000	110,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02814	Education-General Recoveries of overpayments	17,000	10,000	17,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	72,000	43,000	72,000
TOTAL		341,000	203,000	341,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0536 GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>812,000</u>	<u>488,000</u>	<u>812,000</u>
C028 TOTAL SOCIAL SERVICES		<u>812,000</u>	<u>488,000</u>	<u>812,000</u>
C02802 Fees Govt. University Professional Art Colleges		213,000	128,000	213,000
C02813 Education-General Admission fee		206,000	124,000	206,000
C02815 Education-General Collection of payments for serv.		196,000	118,000	196,000
C02818 Others		197,000	118,000	197,000
TOTAL		812,000	488,000	812,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0537 GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,198,000</u>	<u>718,000</u>	<u>1,198,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,198,000</u>	<u>718,000</u>	<u>1,198,000</u>
C02801	Fees Govt. University Art Colleges	382,000	229,000	382,000
C02813	Education-General Admission fee	425,000	255,000	425,000
C02815	Education-General Collection of payments for serv.	339,000	203,000	339,000
C02818	Others	52,000	31,000	52,000
TOTAL		1,198,000	718,000	1,198,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0538 GOVERNMENT MUMTAZ COLLEGE KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>835,000</u>	<u>501,000</u>	<u>835,000</u>
C028	TOTAL SOCIAL SERVICES	<u>835,000</u>	<u>501,000</u>	<u>835,000</u>
C02801	Fees Govt. University Art Colleges	258,000	155,000	258,000
C02813	Education-General Admission fee	210,000	126,000	210,000
C02815	Education-General Collection of payments for serv.	190,000	114,000	190,000
C02818	Others	177,000	106,000	177,000
TOTAL		835,000	501,000	835,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0539 GOVERNMENT PAKISTAN COLLEGE KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>140,000</u>	<u>85,000</u>	<u>140,000</u>
C028	TOTAL SOCIAL SERVICES	<u>140,000</u>	<u>85,000</u>	<u>140,000</u>
C02801	Fees Govt. University Art Colleges	43,000	26,000	43,000
C02813	Education-General Admission fee	43,000	26,000	43,000
C02815	Education-General Collection of payments for serv.	43,000	26,000	43,000
C02818	Others	11,000	7,000	11,000
TOTAL		140,000	85,000	140,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0540 GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>839,000</u>	<u>505,000</u>	<u>839,000</u>
C028 TOTAL SOCIAL SERVICES		<u>839,000</u>	<u>505,000</u>	<u>839,000</u>
C02802 Fees Govt. University Professional Art Colleges		213,000	128,000	213,000
C02813 Education-General Admission fee		186,000	112,000	186,000
C02814 Education-General Recoveries of overpayments		31,000	19,000	31,000
C02815 Education-General Collection of payments for serv.		196,000	118,000	196,000
C02818 Others		213,000	128,000	213,000
TOTAL		839,000	505,000	839,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0541 GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,908,000</u>	<u>1,145,000</u>	<u>1,908,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,908,000</u>	<u>1,145,000</u>	<u>1,908,000</u>
C02801 Fees Govt. University Art Colleges		592,000	355,000	592,000
C02813 Education-General Admission fee		560,000	336,000	560,000
C02815 Education-General Collection of payments for serv.		560,000	336,000	560,000
C02818 Others		196,000	118,000	196,000
TOTAL		1,908,000	1,145,000	1,908,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0542 GOVERNMENT DEGREE COLLEGE PIR JO GOTH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,245,000</u>	<u>1,947,000</u>	<u>3,245,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,245,000</u>	<u>1,947,000</u>	<u>3,245,000</u>
C02801	Fees Govt. University Art Colleges	1,100,000	660,000	1,100,000
C02813	Education-General Admission fee	763,000	458,000	763,000
C02815	Education-General Collection of payments for serv.	568,000	341,000	568,000
C02818	Others	814,000	488,000	814,000
TOTAL		3,245,000	1,947,000	3,245,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0543 GOVERNMENT DEGREE COLLEGE THARI MIR WAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,106,000</u>	<u>1,264,000</u>	<u>2,106,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,106,000</u>	<u>1,264,000</u>	<u>2,106,000</u>
C02801	Fees Govt. University Art Colleges	560,000	336,000	560,000
C02813	Education-General Admission fee	592,000	355,000	592,000
C02814	Education-General Recoveries of overpayments	12,000	7,000	12,000
C02815	Education-General Collection of payments for serv.	611,000	367,000	611,000
C02818	Others	331,000	199,000	331,000
TOTAL		2,106,000	1,264,000	2,106,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0544 GOVERNMENT DEGREE COLLEGE KAROONDHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>690,000</u>	<u>415,000</u>	<u>690,000</u>
C028	TOTAL SOCIAL SERVICES	<u>690,000</u>	<u>415,000</u>	<u>690,000</u>
C02801	Fees Govt. University Art Colleges	226,000	136,000	226,000
C02813	Education-General Admission fee	111,000	67,000	111,000
C02815	Education-General Collection of payments for serv.	226,000	136,000	226,000
C02818	Others	127,000	76,000	127,000
TOTAL		690,000	415,000	690,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0545 GOVERNMENT DEGREE COLLEGE BOZDARWADIA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,246,000</u>	<u>1,347,000</u>	<u>2,246,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,246,000</u>	<u>1,347,000</u>	<u>2,246,000</u>
C02801	Fees Govt. University Art Colleges	1,143,000	686,000	1,143,000
C02813	Education-General Admission fee	472,000	283,000	472,000
C02815	Education-General Collection of payments for serv.	434,000	260,000	434,000
C02818	Others	197,000	118,000	197,000
TOTAL		2,246,000	1,347,000	2,246,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0546 GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,620,000</u>	<u>972,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,620,000</u>	<u>972,000</u>	<u>1,620,000</u>
C02801	Fees Govt. University Art Colleges	445,000	267,000	445,000
C02813	Education-General Admission fee	336,000	202,000	336,000
C02815	Education-General Collection of payments for serv.	394,000	236,000	394,000
C02818	Others	445,000	267,000	445,000
TOTAL		1,620,000	972,000	1,620,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0547 GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,229,000</u>	<u>737,000</u>	<u>1,229,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,229,000</u>	<u>737,000</u>	<u>1,229,000</u>
C02801 Fees Govt. University Art Colleges		390,000	234,000	390,000
C02813 Education-General Admission fee		445,000	267,000	445,000
C02818 Others		394,000	236,000	394,000
TOTAL		1,229,000	737,000	1,229,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0548 GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,324,000</u>	<u>794,000</u>	<u>1,324,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,324,000</u>	<u>794,000</u>	<u>1,324,000</u>
C02801	Fees Govt. University Art Colleges	472,000	283,000	472,000
C02813	Education-General Admission fee	315,000	189,000	315,000
C02815	Education-General Collection of payments for serv.	255,000	153,000	255,000
C02818	Others	282,000	169,000	282,000
TOTAL		1,324,000	794,000	1,324,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0403 GOVERNMENT BOYS DEGREE COLLEGE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,502,000</u>	<u>901,000</u>	<u>1,502,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,502,000</u>	<u>901,000</u>	<u>1,502,000</u>
C02801	Fees Govt. University Art Colleges	505,000	303,000	505,000
C02813	Education-General Admission fee	114,000	68,000	114,000
C02815	Education-General Collection of payments for serv.	461,000	277,000	461,000
C02818	Others	422,000	253,000	422,000
TOTAL		1,502,000	901,000	1,502,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0404 GOVERNMENT ARTS / COM COLLEGE LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,231,000</u>	<u>739,000</u>	<u>1,231,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,231,000</u>	<u>739,000</u>	<u>1,231,000</u>
C02802 Fees Govt. University Professional Art Colleges		305,000	183,000	305,000
C02813 Education-General Admission fee		406,000	244,000	406,000
C02815 Education-General Collection of payments for serv.		276,000	166,000	276,000
C02818 Others		244,000	146,000	244,000
TOTAL		1,231,000	739,000	1,231,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0405 GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,322,000</u>	<u>792,000</u>	<u>1,322,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,322,000</u>	<u>792,000</u>	<u>1,322,000</u>
C02801	Fees Govt. University Art Colleges	394,000	236,000	394,000
C02813	Education-General Admission fee	379,000	227,000	379,000
C02815	Education-General Collection of payments for serv.	422,000	253,000	422,000
C02818	Others	127,000	76,000	127,000
TOTAL		1,322,000	792,000	1,322,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0406 HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,224,000</u>	<u>734,000</u>	<u>1,224,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,224,000</u>	<u>734,000</u>	<u>1,224,000</u>
C02801 Fees Govt. University Art Colleges		331,000	199,000	331,000
C02813 Education-General Admission fee		394,000	236,000	394,000
C02815 Education-General Collection of payments for serv.		244,000	146,000	244,000
C02818 Others		255,000	153,000	255,000
TOTAL		1,224,000	734,000	1,224,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0407 GOVERNMENT BOYS COLLEGE RATO DERO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,100,000</u>	<u>659,000</u>	<u>1,100,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,100,000</u>	<u>659,000</u>	<u>1,100,000</u>
C02801 Fees Govt. University Art Colleges		394,000	236,000	394,000
C02813 Education-General Admission fee		434,000	260,000	434,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
C02818 Others		119,000	71,000	119,000
TOTAL		1,100,000	659,000	1,100,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0408 GOVERNMENT BOYS DEGREE COLLEGE NOU DERO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,369,000</u>	<u>822,000</u>	<u>1,369,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,369,000</u>	<u>822,000</u>	<u>1,369,000</u>
C02801 Fees Govt. University Art Colleges		461,000	277,000	461,000
C02813 Education-General Admission fee		470,000	282,000	470,000
C02815 Education-General Collection of payments for serv.		222,000	133,000	222,000
C02818 Others		216,000	130,000	216,000
TOTAL		1,369,000	822,000	1,369,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0407 S A L GOVERNMENT COLLEGE MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,194,000</u>	<u>716,000</u>	<u>1,194,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,194,000</u>	<u>716,000</u>	<u>1,194,000</u>
C02801	Fees Govt. University Art Colleges	159,000	95,000	159,000
C02813	Education-General Admission fee	680,000	408,000	680,000
C02815	Education-General Collection of payments for serv.	224,000	134,000	224,000
C02818	Others	131,000	79,000	131,000
TOTAL		1,194,000	716,000	1,194,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0408 GOVERNMENT MODEL COLLEGE MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,421,000</u>	<u>1,453,000</u>	<u>2,421,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,421,000</u>	<u>1,453,000</u>	<u>2,421,000</u>
C02801	Fees Govt. University Art Colleges	565,000	339,000	565,000
C02813	Education-General Admission fee	311,000	187,000	311,000
C02815	Education-General Collection of payments for serv.	369,000	221,000	369,000
C02818	Others	1,176,000	706,000	1,176,000
TOTAL		2,421,000	1,453,000	2,421,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0409 IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,774,000</u>	<u>1,063,000</u>
				<u>1,774,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,774,000</u>	<u>1,063,000</u>
				<u>1,774,000</u>
C02801	Fees Govt. University Art Colleges	824,000	494,000	824,000
C02813	Education-General Admission fee	477,000	286,000	477,000
C02815	Education-General Collection of payments for serv.	229,000	137,000	229,000
C02818	Others	244,000	146,000	244,000
TOTAL		1,774,000	1,063,000	1,774,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0410 GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>983,000</u>	<u>1,638,000</u>
		<u>1,638,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>983,000</u>	<u>1,638,000</u>
		<u>1,638,000</u>		
C02801	Fees Govt. University Art Colleges	628,000	377,000	628,000
C02813	Education-General Admission fee	477,000	286,000	477,000
C02815	Education-General Collection of payments for serv.	268,000	161,000	268,000
C02818	Others	265,000	159,000	265,000
TOTAL		1,638,000	983,000	1,638,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0411 GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,115,000</u>	<u>1,269,000</u>	<u>2,115,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,115,000</u>	<u>1,269,000</u>	<u>2,115,000</u>
C02801 Fees Govt. University Art Colleges		1,156,000	694,000	1,156,000
C02813 Education-General Admission fee		422,000	253,000	422,000
C02815 Education-General Collection of payments for serv.		255,000	153,000	255,000
C02818 Others		282,000	169,000	282,000
TOTAL		2,115,000	1,269,000	2,115,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0327 GOVERNMENT BOYS DEGREE COLLEGE MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,041,000</u>	<u>1,224,000</u>	<u>2,041,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,041,000</u>	<u>1,224,000</u>	<u>2,041,000</u>
C02801	Fees Govt. University Art Colleges	935,000	561,000	935,000
C02813	Education-General Admission fee	190,000	114,000	190,000
C02814	Education-General Recoveries of overpayments	687,000	412,000	687,000
C02815	Education-General Collection of payments for serv.	217,000	130,000	217,000
C02818	Others	12,000	7,000	12,000
TOTAL		2,041,000	1,224,000	2,041,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0328 GOVERNMENT GIRLS COLLEGE MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>323,000</u>	<u>193,000</u>	<u>323,000</u>
C028	TOTAL SOCIAL SERVICES	<u>323,000</u>	<u>193,000</u>	<u>323,000</u>
C02801	Fees Govt. University Art Colleges	19,000	11,000	19,000
C02813	Education-General Admission fee	174,000	104,000	174,000
C02815	Education-General Collection of payments for serv.	64,000	38,000	64,000
C02818	Others	66,000	40,000	66,000
TOTAL		323,000	193,000	323,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0329 GOVERNMENT COLLEGE DIPLO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>537,000</u>	<u>895,000</u>
		<u>895,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>537,000</u>	<u>895,000</u>
		<u>895,000</u>		
C02801	Fees Govt. University Art Colleges	422,000	253,000	422,000
C02813	Education-General Admission fee	148,000	89,000	148,000
C02815	Education-General Collection of payments for serv.	177,000	106,000	177,000
C02818	Others	148,000	89,000	148,000
TOTAL		895,000	537,000	895,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0192 GOVERNMENT COLLEGE MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,899,000</u>	<u>1,139,000</u>	<u>1,899,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,899,000</u>	<u>1,139,000</u>	<u>1,899,000</u>
C02801	Fees Govt. University Art Colleges	1,672,000	1,003,000	1,672,000
C02813	Education-General Admission fee	48,000	29,000	48,000
C02814	Education-General Recoveries of overpayments	179,000	107,000	179,000
TOTAL		1,899,000	1,139,000	1,899,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0193 GOVERNMENT DEGREE COLLEGE HALA MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>848,000</u>	<u>509,000</u>	<u>848,000</u>
C028	TOTAL SOCIAL SERVICES	<u>848,000</u>	<u>509,000</u>	<u>848,000</u>
C02801	Fees Govt. University Art Colleges	716,000	430,000	716,000
C02813	Education-General Admission fee	22,000	13,000	22,000
C02815	Education-General Collection of payments for serv.	110,000	66,000	110,000
TOTAL		848,000	509,000	848,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0194 GOVERNMENT GIRLS COLLEGE HALA MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,755,000</u>	<u>1,053,000</u>	<u>1,755,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,755,000</u>	<u>1,053,000</u>	<u>1,755,000</u>
C02801	Fees Govt. University Art Colleges	1,350,000	810,000	1,350,000
C02813	Education-General Admission fee	130,000	78,000	130,000
C02815	Education-General Collection of payments for serv.	130,000	78,000	130,000
C02818	Others	145,000	87,000	145,000
TOTAL		1,755,000	1,053,000	1,755,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0196 GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>700,000</u>	<u>420,000</u>	<u>700,000</u>
C028 TOTAL SOCIAL SERVICES		<u>700,000</u>	<u>420,000</u>	<u>700,000</u>
C02801 Fees Govt. University Art Colleges		205,000	123,000	205,000
C02813 Education-General Admission fee		165,000	99,000	165,000
C02815 Education-General Collection of payments for serv.		165,000	99,000	165,000
C02818 Others		165,000	99,000	165,000
TOTAL		700,000	420,000	700,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0197 GOVERNMENT COLLEGE SAEEDABAD MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,185,000</u>	<u>711,000</u>	<u>1,185,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,185,000</u>	<u>711,000</u>	<u>1,185,000</u>
C02801	Fees Govt. University Art Colleges	935,000	561,000	935,000
C02813	Education-General Admission fee	29,000	17,000	29,000
C02814	Education-General Recoveries of overpayments	43,000	26,000	43,000
C02815	Education-General Collection of payments for serv.	76,000	46,000	76,000
C02818	Others	102,000	61,000	102,000
TOTAL		1,185,000	711,000	1,185,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0198 GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>658,000</u>	<u>395,000</u>	<u>658,000</u>
C028 TOTAL SOCIAL SERVICES		<u>658,000</u>	<u>395,000</u>	<u>658,000</u>
C02801 Fees Govt. University Art Colleges		110,000	66,000	110,000
C02813 Education-General Admission fee		130,000	78,000	130,000
C02815 Education-General Collection of payments for serv.		213,000	128,000	213,000
C02818 Others		205,000	123,000	205,000
TOTAL		658,000	395,000	658,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0199 GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>438,000</u>	<u>730,000</u>
		<u>730,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>438,000</u>	<u>730,000</u>
		<u>730,000</u>		
C02801	Fees Govt. University Art Colleges	213,000	128,000	213,000
C02813	Education-General Admission fee	150,000	90,000	150,000
C02814	Education-General Recoveries of overpayments	22,000	13,000	22,000
C02815	Education-General Collection of payments for serv.	119,000	71,000	119,000
C02818	Others	226,000	136,000	226,000
TOTAL		730,000	438,000	730,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0200 SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>316,000</u>	<u>190,000</u>	<u>316,000</u>
C028 TOTAL SOCIAL SERVICES		<u>316,000</u>	<u>190,000</u>	<u>316,000</u>
C02813 Education-General Admission fee		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		111,000	67,000	111,000
C02818 Others		95,000	57,000	95,000
TOTAL		316,000	190,000	316,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0315 GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,583,000</u>	<u>950,000</u>	<u>1,583,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,583,000</u>	<u>950,000</u>	<u>1,583,000</u>
C02801 Fees Govt. University Art Colleges		497,000	298,000	497,000
C02813 Education-General Admission fee		490,000	294,000	490,000
C02815 Education-General Collection of payments for serv.		298,000	179,000	298,000
C02818 Others		298,000	179,000	298,000
TOTAL		1,583,000	950,000	1,583,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0316 GOVERNMENT DEGREE COLLEGE KANDIARO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,065,000</u>	<u>1,775,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,775,000</u>	<u>1,775,000</u>
C02801	Fees Govt. University Art Colleges	527,000	316,000	527,000
C02813	Education-General Admission fee	540,000	324,000	540,000
C02815	Education-General Collection of payments for serv.	298,000	179,000	298,000
C02818	Others	410,000	246,000	410,000
TOTAL		1,775,000	1,065,000	1,775,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0317 GOVERNMENT MEHRAN COLLEGE MORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,663,000</u>	<u>997,000</u>	<u>1,663,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,663,000</u>	<u>997,000</u>	<u>1,663,000</u>
C02801	Fees Govt. University Art Colleges	517,000	310,000	517,000
C02813	Education-General Admission fee	435,000	261,000	435,000
C02815	Education-General Collection of payments for serv.	372,000	223,000	372,000
C02818	Others	339,000	203,000	339,000
TOTAL		1,663,000	997,000	1,663,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0318 GOVERNMENT GIRLS COLLEGE MORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>873,000</u>	<u>523,000</u>	<u>873,000</u>
C028	TOTAL SOCIAL SERVICES	<u>873,000</u>	<u>523,000</u>	<u>873,000</u>
C02801	Fees Govt. University Art Colleges	369,000	221,000	369,000
C02813	Education-General Admission fee	184,000	110,000	184,000
C02815	Education-General Collection of payments for serv.	222,000	133,000	222,000
C02818	Others	98,000	59,000	98,000
TOTAL		873,000	523,000	873,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
NX0319 SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>725,000</u>	<u>435,000</u>	<u>725,000</u>
C028	TOTAL SOCIAL SERVICES	<u>725,000</u>	<u>435,000</u>	<u>725,000</u>
C02801	Fees Govt. University Art Colleges	311,000	187,000	311,000
C02813	Education-General Admission fee	159,000	95,000	159,000
C02815	Education-General Collection of payments for serv.	157,000	94,000	157,000
C02818	Others	98,000	59,000	98,000
TOTAL		725,000	435,000	725,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0320 GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,548,000</u>	<u>929,000</u>	<u>1,548,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,548,000</u>	<u>929,000</u>	<u>1,548,000</u>
C02801 Fees Govt. University Art Colleges		604,000	362,000	604,000
C02813 Education-General Admission fee		233,000	140,000	233,000
C02815 Education-General Collection of payments for serv.		210,000	126,000	210,000
C02818 Others		501,000	301,000	501,000
TOTAL		1,548,000	929,000	1,548,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0321 GOVERNMENT DEGREE COLLEGE MEHRAB PUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,148,000</u>	<u>1,913,000</u>
		<u>1,913,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,148,000</u>	<u>1,913,000</u>
		<u>1,913,000</u>		
C02801	Fees Govt. University Art Colleges	477,000	286,000	477,000
C02813	Education-General Admission fee	556,000	334,000	556,000
C02814	Education-General Recoveries of overpayments	159,000	95,000	159,000
C02815	Education-General Collection of payments for serv.	260,000	156,000	260,000
C02818	Others	461,000	277,000	461,000
TOTAL		1,913,000	1,148,000	1,913,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0363 GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>463,000</u>	<u>278,000</u>	<u>463,000</u>
C028 TOTAL SOCIAL SERVICES		<u>463,000</u>	<u>278,000</u>	<u>463,000</u>
C02801 Fees Govt. University Art Colleges		137,000	82,000	137,000
C02813 Education-General Admission fee		130,000	78,000	130,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		86,000	52,000	86,000
TOTAL		463,000	278,000	463,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0364 GOVERNMENT COLLEGE BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,483,000</u>	<u>1,490,000</u>	<u>2,483,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,483,000</u>	<u>1,490,000</u>	<u>2,483,000</u>
C02801	Fees Govt. University Art Colleges	390,000	234,000	390,000
C02813	Education-General Admission fee	232,000	139,000	232,000
C02815	Education-General Collection of payments for serv.	1,680,000	1,008,000	1,680,000
C02818	Others	181,000	109,000	181,000
TOTAL		2,483,000	1,490,000	2,483,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0365 GOVERNMENT S S COLLEGE BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,436,000</u>	<u>862,000</u>	<u>1,436,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,436,000</u>	<u>862,000</u>	<u>1,436,000</u>
C02801 Fees Govt. University Art Colleges		701,000	421,000	701,000
C02813 Education-General Admission fee		375,000	225,000	375,000
C02815 Education-General Collection of payments for serv.		181,000	109,000	181,000
C02818 Others		179,000	107,000	179,000
TOTAL		1,436,000	862,000	1,436,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0366 GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>727,000</u>	<u>436,000</u>	<u>727,000</u>
C028 TOTAL SOCIAL SERVICES		<u>727,000</u>	<u>436,000</u>	<u>727,000</u>
C02801 Fees Govt. University Art Colleges		255,000	153,000	255,000
C02813 Education-General Admission fee		130,000	78,000	130,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		232,000	139,000	232,000
TOTAL		727,000	436,000	727,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0367	GOVERNMENT COLLEGE DAULAT PUR			
	BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>577,000</u>	<u>347,000</u>	<u>577,000</u>
C028	TOTAL SOCIAL SERVICES	<u>577,000</u>	<u>347,000</u>	<u>577,000</u>
C02801	Fees Govt. University Art Colleges	205,000	123,000	205,000
C02813	Education-General Admission fee	130,000	78,000	130,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	131,000	79,000	131,000
TOTAL		577,000	347,000	577,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,197,000</u>	<u>718,000</u>	<u>1,197,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,197,000</u>	<u>718,000</u>	<u>1,197,000</u>
C02801	Fees Govt. University Art Colleges	394,000	236,000	394,000
C02813	Education-General Admission fee	360,000	216,000	360,000
C02814	Education-General Recoveries of overpayments	12,000	7,000	12,000
C02815	Education-General Collection of payments for serv.	186,000	112,000	186,000
C02818	Others	245,000	147,000	245,000
TOTAL		1,197,000	718,000	1,197,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0369 GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>501,000</u>	<u>301,000</u>	<u>501,000</u>
C028 TOTAL SOCIAL SERVICES		<u>501,000</u>	<u>301,000</u>	<u>501,000</u>
C02801 Fees Govt. University Art Colleges		213,000	128,000	213,000
C02813 Education-General Admission fee		86,000	52,000	86,000
C02815 Education-General Collection of payments for serv.		130,000	78,000	130,000
C02818 Others		72,000	43,000	72,000
TOTAL		501,000	301,000	501,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0373 PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,561,000</u>	<u>1,536,000</u>	<u>2,561,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,561,000</u>	<u>1,536,000</u>	<u>2,561,000</u>
C02801 Fees Govt. University Art Colleges		648,000	389,000	648,000
C02814 Education-General Recoveries of overpayments		1,564,000	938,000	1,564,000
C02815 Education-General Collection of payments for serv.		184,000	110,000	184,000
C02818 Others		165,000	99,000	165,000
TOTAL		2,561,000	1,536,000	2,561,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0374 GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,820,000</u>	<u>1,820,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,820,000</u>	<u>1,820,000</u>
C02801	Fees Govt. University Art Colleges	369,000	221,000	369,000
C02813	Education-General Admission fee	167,000	100,000	167,000
C02814	Education-General Recoveries of overpayments	991,000	595,000	991,000
C02815	Education-General Collection of payments for serv.	150,000	90,000	150,000
C02818	Others	143,000	86,000	143,000
TOTAL		1,820,000	1,092,000	1,820,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0375 GOVERNMENT DEGREE COLLEGE KHIPRO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,579,000</u>	<u>948,000</u>	<u>1,579,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,579,000</u>	<u>948,000</u>	<u>1,579,000</u>
C02801	Fees Govt. University Art Colleges	311,000	187,000	311,000
C02813	Education-General Admission fee	184,000	110,000	184,000
C02814	Education-General Recoveries of overpayments	871,000	523,000	871,000
C02815	Education-General Collection of payments for serv.	111,000	67,000	111,000
C02818	Others	102,000	61,000	102,000
TOTAL		1,579,000	948,000	1,579,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0376 GOVERNMENT DEGREE COLLEGE SHAHDAD PUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,579,000</u>	<u>1,547,000</u>	<u>2,579,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,579,000</u>	<u>1,547,000</u>	<u>2,579,000</u>
C02801 Fees Govt. University Art Colleges		589,000	353,000	589,000
C02813 Education-General Admission fee		268,000	161,000	268,000
C02814 Education-General Recoveries of overpayments		1,309,000	785,000	1,309,000
C02815 Education-General Collection of payments for serv.		145,000	87,000	145,000
C02818 Others		268,000	161,000	268,000
TOTAL		2,579,000	1,547,000	2,579,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0377 NEW ALI GARH DEGREE COLLEGE TANDO ADAM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,757,000</u>	<u>2,928,000</u>
		<u>2,928,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>1,757,000</u>	<u>2,928,000</u>
		<u>2,928,000</u>		
C02801	Fees Govt. University Art Colleges	818,000	491,000	818,000
C02813	Education-General Admission fee	232,000	139,000	232,000
C02814	Education-General Recoveries of overpayments	1,581,000	949,000	1,581,000
C02815	Education-General Collection of payments for serv.	167,000	100,000	167,000
C02818	Others	130,000	78,000	130,000
TOTAL		2,928,000	1,757,000	2,928,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0378 GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,618,000</u>	<u>1,571,000</u>	<u>2,618,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,618,000</u>	<u>1,571,000</u>	<u>2,618,000</u>
C02801 Fees Govt. University Art Colleges		540,000	324,000	540,000
C02813 Education-General Admission fee		311,000	187,000	311,000
C02814 Education-General Recoveries of overpayments		1,354,000	812,000	1,354,000
C02815 Education-General Collection of payments for serv.		181,000	109,000	181,000
C02818 Others		232,000	139,000	232,000
TOTAL		2,618,000	1,571,000	2,618,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0379 GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>785,000</u>	<u>471,000</u>	<u>785,000</u>
C028 TOTAL SOCIAL SERVICES		<u>785,000</u>	<u>471,000</u>	<u>785,000</u>
C02802 Fees Govt. University Professional Art Colleges		193,000	116,000	193,000
C02813 Education-General Admission fee		83,000	50,000	83,000
C02814 Education-General Recoveries of overpayments		382,000	229,000	382,000
C02818 Others		127,000	76,000	127,000
TOTAL		785,000	471,000	785,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SQ0328 GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,259,000</u>	<u>756,000</u>	<u>1,259,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,259,000</u>	<u>756,000</u>	<u>1,259,000</u>
C02801 Fees Govt. University Art Colleges		439,000	263,000	439,000
C02813 Education-General Admission fee		233,000	140,000	233,000
C02815 Education-General Collection of payments for serv.		311,000	187,000	311,000
C02818 Others		276,000	166,000	276,000
TOTAL		1,259,000	756,000	1,259,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SQ0329 GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,037,000</u>	<u>623,000</u>	<u>1,037,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,037,000</u>	<u>623,000</u>	<u>1,037,000</u>
C02801 Fees Govt. University Art Colleges		193,000	116,000	193,000
C02813 Education-General Admission fee		288,000	173,000	288,000
C02815 Education-General Collection of payments for serv.		268,000	161,000	268,000
C02818 Others		288,000	173,000	288,000
TOTAL		1,037,000	623,000	1,037,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0330 GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,060,000</u>	<u>636,000</u>	<u>1,060,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,060,000</u>	<u>636,000</u>	<u>1,060,000</u>
C02801	Fees Govt. University Art Colleges	505,000	303,000	505,000
C02813	Education-General Admission fee	177,000	106,000	177,000
C02815	Education-General Collection of payments for serv.	165,000	99,000	165,000
C02818	Others	213,000	128,000	213,000
TOTAL		1,060,000	636,000	1,060,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0331 GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,027,000</u>	<u>616,000</u>	<u>1,027,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,027,000</u>	<u>616,000</u>	<u>1,027,000</u>
C02801 Fees Govt. University Art Colleges		244,000	146,000	244,000
C02813 Education-General Admission fee		268,000	161,000	268,000
C02815 Education-General Collection of payments for serv.		233,000	140,000	233,000
C02818 Others		282,000	169,000	282,000
TOTAL		1,027,000	616,000	1,027,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0406 GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,469,000</u>	<u>881,000</u>	<u>1,469,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,469,000</u>	<u>881,000</u>	<u>1,469,000</u>
C02801 Fees Govt. University Art Colleges		425,000	255,000	425,000
C02813 Education-General Admission fee		390,000	234,000	390,000
C02815 Education-General Collection of payments for serv.		425,000	255,000	425,000
C02818 Others		229,000	137,000	229,000
TOTAL		1,469,000	881,000	1,469,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0407 GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,510,000</u>	<u>1,506,000</u>	<u>2,510,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,510,000</u>	<u>1,506,000</u>	<u>2,510,000</u>
C02801	Fees Govt. University Art Colleges	763,000	458,000	763,000
C02813	Education-General Admission fee	730,000	438,000	730,000
C02815	Education-General Collection of payments for serv.	592,000	355,000	592,000
C02818	Others	425,000	255,000	425,000
TOTAL		2,510,000	1,506,000	2,510,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0408 GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,480,000</u>	<u>1,489,000</u>	<u>2,480,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,480,000</u>	<u>1,489,000</u>	<u>2,480,000</u>
C02802 Fees Govt. University Professional Art Colleges		696,000	418,000	696,000
C02813 Education-General Admission fee		763,000	458,000	763,000
C02815 Education-General Collection of payments for serv.		560,000	336,000	560,000
C02818 Others		461,000	277,000	461,000
TOTAL		2,480,000	1,489,000	2,480,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0409 GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,966,000</u>	<u>1,180,000</u>	<u>1,966,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,966,000</u>	<u>1,180,000</u>	<u>1,966,000</u>
C02802 Fees Govt. University Professional Art Colleges		601,000	361,000	601,000
C02813 Education-General Admission fee		560,000	336,000	560,000
C02815 Education-General Collection of payments for serv.		592,000	355,000	592,000
C02818 Others		213,000	128,000	213,000
TOTAL		1,966,000	1,180,000	1,966,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0410 GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,147,000</u>	<u>688,000</u>	<u>1,147,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,147,000</u>	<u>688,000</u>	<u>1,147,000</u>
C02801 Fees Govt. University Art Colleges		205,000	123,000	205,000
C02813 Education-General Admission fee		213,000	128,000	213,000
C02815 Education-General Collection of payments for serv.		390,000	234,000	390,000
C02818 Others		339,000	203,000	339,000
TOTAL		1,147,000	688,000	1,147,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0411 GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>468,000</u>	<u>281,000</u>	<u>468,000</u>
C028 TOTAL SOCIAL SERVICES		<u>468,000</u>	<u>281,000</u>	<u>468,000</u>
C02801 Fees Govt. University Art Colleges		167,000	100,000	167,000
C02813 Education-General Admission fee		190,000	114,000	190,000
C02815 Education-General Collection of payments for serv.		111,000	67,000	111,000
TOTAL		468,000	281,000	468,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SY0413 GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
C028 TOTAL SOCIAL SERVICES		<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
C02801 Fees Govt. University Art Colleges		36,000	22,000	36,000
C02813 Education-General Admission fee		36,000	22,000	36,000
C02815 Education-General Collection of payments for serv.		43,000	26,000	43,000
C02818 Others		31,000	19,000	31,000
TOTAL		146,000	89,000	146,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0414 GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,683,000</u>	<u>1,610,000</u>	<u>2,683,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,683,000</u>	<u>1,610,000</u>	<u>2,683,000</u>
C02802 Fees Govt. University Professional Art Colleges		1,181,000	709,000	1,181,000
C02813 Education-General Admission fee		608,000	365,000	608,000
C02815 Education-General Collection of payments for serv.		589,000	353,000	589,000
C02818 Others		305,000	183,000	305,000
TOTAL		2,683,000	1,610,000	2,683,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>807,000</u>	<u>484,000</u>	<u>807,000</u>
C028	TOTAL SOCIAL SERVICES	<u>807,000</u>	<u>484,000</u>	<u>807,000</u>
C02801	Fees Govt. University Art Colleges	480,000	288,000	480,000
C02815	Education-General Collection of payments for serv.	143,000	86,000	143,000
C02818	Others	184,000	110,000	184,000
TOTAL		807,000	484,000	807,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TN0201 GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,116,000</u>	<u>670,000</u>	<u>1,116,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,116,000</u>	<u>670,000</u>	<u>1,116,000</u>
C02801 Fees Govt. University Art Colleges		98,000	59,000	98,000
C02813 Education-General Admission fee		446,000	268,000	446,000
C02815 Education-General Collection of payments for serv.		260,000	156,000	260,000
C02818 Others		312,000	187,000	312,000
TOTAL		1,116,000	670,000	1,116,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0201 GOVERNMENT SM COLLEGE TANDO ALLAHYAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,157,000</u>	<u>1,894,000</u>	<u>3,157,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,157,000</u>	<u>1,894,000</u>	<u>3,157,000</u>
C02801	Fees Govt. University Art Colleges	930,000	558,000	930,000
C02813	Education-General Admission fee	1,043,000	626,000	1,043,000
C02815	Education-General Collection of payments for serv.	592,000	355,000	592,000
C02818	Others	592,000	355,000	592,000
TOTAL		3,157,000	1,894,000	3,157,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0202 GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,127,000</u>	<u>1,277,000</u>	<u>2,127,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,127,000</u>	<u>1,277,000</u>	<u>2,127,000</u>
C02802 Fees Govt. University Professional Art Colleges		1,014,000	608,000	1,014,000
C02813 Education-General Admission fee		258,000	155,000	258,000
C02814 Education-General Recoveries of overpayments		86,000	52,000	86,000
C02815 Education-General Collection of payments for serv.		258,000	155,000	258,000
C02818 Others		511,000	307,000	511,000
TOTAL		2,127,000	1,277,000	2,127,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0345 GOVERNMENT GIRLS COLLEGE THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>889,000</u>	<u>533,000</u>	<u>889,000</u>
C028 TOTAL SOCIAL SERVICES		<u>889,000</u>	<u>533,000</u>	<u>889,000</u>
C02801 Fees Govt. University Art Colleges		213,000	128,000	213,000
C02813 Education-General Admission fee		184,000	110,000	184,000
C02815 Education-General Collection of payments for serv.		260,000	156,000	260,000
C02818 Others		232,000	139,000	232,000
TOTAL		889,000	533,000	889,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0346 GOVERNMENT COLLEGE SAJAWAL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>728,000</u>	<u>436,000</u>	<u>728,000</u>
C028 TOTAL SOCIAL SERVICES		<u>728,000</u>	<u>436,000</u>	<u>728,000</u>
C02801 Fees Govt. University Art Colleges		260,000	156,000	260,000
C02813 Education-General Admission fee		184,000	110,000	184,000
C02815 Education-General Collection of payments for serv.		150,000	90,000	150,000
C02818 Others		134,000	80,000	134,000
TOTAL		728,000	436,000	728,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0347 GOVERNMENT GIRLS COLLEGE SAJAWAL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,601,000</u>	<u>961,000</u>	<u>1,601,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,601,000</u>	<u>961,000</u>	<u>1,601,000</u>
C02801 Fees Govt. University Art Colleges		327,000	196,000	327,000
C02813 Education-General Admission fee		353,000	212,000	353,000
C02815 Education-General Collection of payments for serv.		568,000	341,000	568,000
C02818 Others		353,000	212,000	353,000
TOTAL		1,601,000	961,000	1,601,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0348	GOVERNMENT COLLEGE THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,497,000</u>	<u>898,000</u>	<u>1,497,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,497,000</u>	<u>898,000</u>	<u>1,497,000</u>
C02801	Fees Govt. University Art Colleges	446,000	268,000	446,000
C02813	Education-General Admission fee	260,000	156,000	260,000
C02814	Education-General Recoveries of overpayments	82,000	49,000	82,000
C02815	Education-General Collection of payments for serv.	312,000	187,000	312,000
C02818	Others	397,000	238,000	397,000
TOTAL		1,497,000	898,000	1,497,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TX0349	GOVERNMENT BOYS DEGREE COLLEGE			
	GHORABARI THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>820,000</u>	<u>491,000</u>	<u>820,000</u>
C028	TOTAL SOCIAL SERVICES	<u>820,000</u>	<u>491,000</u>	<u>820,000</u>
C02801	Fees Govt. University Art Colleges	184,000	110,000	184,000
C02813	Education-General Admission fee	184,000	110,000	184,000
C02815	Education-General Collection of payments for serv.	184,000	110,000	184,000
C02818	Others	268,000	161,000	268,000
TOTAL		820,000	491,000	820,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>780,000</u>	<u>469,000</u>	<u>780,000</u>
C028	TOTAL SOCIAL SERVICES	<u>780,000</u>	<u>469,000</u>	<u>780,000</u>
C02801	Fees Govt. University Art Colleges	311,000	187,000	311,000
C02813	Education-General Admission fee	83,000	50,000	83,000
C02815	Education-General Collection of payments for serv.	205,000	123,000	205,000
C02818	Others	181,000	109,000	181,000
TOTAL		780,000	469,000	780,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0290 GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>562,000</u>	<u>337,000</u>	<u>562,000</u>
C028	TOTAL SOCIAL SERVICES	<u>562,000</u>	<u>337,000</u>	<u>562,000</u>
C02801	Fees Govt. University Art Colleges	59,000	35,000	59,000
C02813	Education-General Admission fee	165,000	99,000	165,000
C02815	Education-General Collection of payments for serv.	181,000	109,000	181,000
C02818	Others	157,000	94,000	157,000
TOTAL		562,000	337,000	562,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0291 GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>688,000</u>	<u>413,000</u>	<u>688,000</u>
C028 TOTAL SOCIAL SERVICES		<u>688,000</u>	<u>413,000</u>	<u>688,000</u>
C02802 Fees Govt. University Professional Art Colleges		148,000	89,000	148,000
C02813 Education-General Admission fee		163,000	98,000	163,000
C02815 Education-General Collection of payments for serv.		184,000	110,000	184,000
C02818 Others		193,000	116,000	193,000
TOTAL		688,000	413,000	688,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,635,000</u>	<u>980,000</u>	<u>1,635,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,635,000</u>	<u>980,000</u>	<u>1,635,000</u>
C02801	Fees Govt. University Art Colleges	592,000	355,000	592,000
C02813	Education-General Admission fee	284,000	170,000	284,000
C02815	Education-General Collection of payments for serv.	360,000	216,000	360,000
C02818	Others	399,000	239,000	399,000
TOTAL		1,635,000	980,000	1,635,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,133,000</u>	<u>679,000</u>	<u>1,133,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,133,000</u>	<u>679,000</u>	<u>1,133,000</u>
C02801	Fees Govt. University Art Colleges	454,000	272,000	454,000
C02813	Education-General Admission fee	184,000	110,000	184,000
C02815	Education-General Collection of payments for serv.	184,000	110,000	184,000
C02818	Others	311,000	187,000	311,000
TOTAL		1,133,000	679,000	1,133,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0252 GOVERNMENT DEGREE COLLEGE NASEERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>431,000</u>	<u>259,000</u>	<u>431,000</u>
C028 TOTAL SOCIAL SERVICES		<u>431,000</u>	<u>259,000</u>	<u>431,000</u>
C02801 Fees Govt. University Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		143,000	86,000	143,000
C02815 Education-General Collection of payments for serv.		83,000	50,000	83,000
C02818 Others		86,000	52,000	86,000
TOTAL		431,000	259,000	431,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0253 GOVERNMENT BOYS DEGREE COLLEGE KAMBER				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,337,000</u>	<u>803,000</u>	<u>1,337,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,337,000</u>	<u>803,000</u>	<u>1,337,000</u>
C02801 Fees Govt. University Art Colleges		311,000	187,000	311,000
C02813 Education-General Admission fee		311,000	187,000	311,000
C02815 Education-General Collection of payments for serv.		403,000	242,000	403,000
C02818 Others		312,000	187,000	312,000
TOTAL		1,337,000	803,000	1,337,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0254 GOVERNMENT GIRLS COLLEGE KAMBER				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>815,000</u>	<u>489,000</u>	<u>815,000</u>
C028	TOTAL SOCIAL SERVICES	<u>815,000</u>	<u>489,000</u>	<u>815,000</u>
C02801	Fees Govt. University Art Colleges	311,000	187,000	311,000
C02813	Education-General Admission fee	311,000	187,000	311,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	134,000	80,000	134,000
TOTAL		815,000	489,000	815,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0255 GOVERNMENT COMP DEGREE COLLEGE MERO KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,873,000</u>	<u>1,723,000</u>	<u>2,873,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,873,000</u>	<u>1,723,000</u>	<u>2,873,000</u>
C02801 Fees Govt. University Art Colleges		350,000	210,000	350,000
C02813 Education-General Admission fee		369,000	221,000	369,000
C02815 Education-General Collection of payments for serv.		419,000	251,000	419,000
C02818 Others		1,735,000	1,041,000	1,735,000
TOTAL		2,873,000	1,723,000	2,873,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,357,000</u>	<u>1,414,000</u>	<u>2,357,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,357,000</u>	<u>1,414,000</u>	<u>2,357,000</u>
C02801	Fees Govt. University Art Colleges	611,000	367,000	611,000
C02813	Education-General Admission fee	608,000	365,000	608,000
C02815	Education-General Collection of payments for serv.	569,000	341,000	569,000
C02818	Others	569,000	341,000	569,000
TOTAL		2,357,000	1,414,000	2,357,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
DD0328 GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,049,000</u>	<u>12,029,000</u>	<u>20,049,000</u>
C028 TOTAL SOCIAL SERVICES		<u>20,049,000</u>	<u>12,029,000</u>	<u>20,049,000</u>
C02801 Fees Govt. University Art Colleges		5,026,000	3,016,000	5,026,000
C02813 Education-General Admission fee		6,730,000	4,038,000	6,730,000
C02815 Education-General Collection of payments for serv.		4,444,000	2,666,000	4,444,000
C02818 Others		3,849,000	2,309,000	3,849,000
TOTAL		20,049,000	12,029,000	20,049,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0329 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,875,000</u>	<u>17,324,000</u>	<u>28,875,000</u>
C028 TOTAL SOCIAL SERVICES		<u>28,875,000</u>	<u>17,324,000</u>	<u>28,875,000</u>
C02801 Fees Govt. University Art Colleges		8,884,000	5,330,000	8,884,000
C02813 Education-General Admission fee		8,142,000	4,885,000	8,142,000
C02815 Education-General Collection of payments for serv.		7,405,000	4,443,000	7,405,000
C02818 Others		4,444,000	2,666,000	4,444,000
TOTAL		28,875,000	17,324,000	28,875,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0330 DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,527,000</u>	<u>21,317,000</u>	<u>35,527,000</u>
C028 TOTAL SOCIAL SERVICES		<u>35,527,000</u>	<u>21,317,000</u>	<u>35,527,000</u>
C02801 Fees Govt. University Art Colleges		10,151,000	6,091,000	10,151,000
C02813 Education-General Admission fee		10,151,000	6,091,000	10,151,000
C02815 Education-General Collection of payments for serv.		10,151,000	6,091,000	10,151,000
C02818 Others		5,074,000	3,044,000	5,074,000
TOTAL		35,527,000	21,317,000	35,527,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0550 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,649,000</u>	<u>1,590,000</u>	<u>2,649,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,649,000</u>	<u>1,590,000</u>	<u>2,649,000</u>
C02801 Fees Govt. University Art Colleges		621,000	373,000	621,000
C02813 Education-General Admission fee		651,000	391,000	651,000
C02815 Education-General Collection of payments for serv.		687,000	412,000	687,000
C02818 Others		690,000	414,000	690,000
TOTAL		2,649,000	1,590,000	2,649,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB0551 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,306,000</u>	<u>784,000</u>	<u>1,306,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,306,000</u>	<u>784,000</u>	<u>1,306,000</u>
C02801 Fees Govt. University Art Colleges		680,000	408,000	680,000
C02813 Education-General Admission fee		186,000	112,000	186,000
C02815 Education-General Collection of payments for serv.		216,000	130,000	216,000
C02818 Others		224,000	134,000	224,000
TOTAL		1,306,000	784,000	1,306,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0552 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,603,000</u>	<u>5,161,000</u>	<u>8,603,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,603,000</u>	<u>5,161,000</u>	<u>8,603,000</u>
C02801 Fees Govt. University Art Colleges		5,789,000	3,473,000	5,789,000
C02813 Education-General Admission fee		963,000	578,000	963,000
C02815 Education-General Collection of payments for serv.		1,037,000	622,000	1,037,000
C02818 Others		814,000	488,000	814,000
TOTAL		8,603,000	5,161,000	8,603,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0553 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,578,000</u>	<u>2,747,000</u>	<u>4,578,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,578,000</u>	<u>2,747,000</u>	<u>4,578,000</u>
C02801 Fees Govt. University Art Colleges		1,629,000	977,000	1,629,000
C02813 Education-General Admission fee		981,000	589,000	981,000
C02814 Education-General Recoveries of overpayments		55,000	33,000	55,000
C02815 Education-General Collection of payments for serv.		1,037,000	622,000	1,037,000
C02818 Others		876,000	526,000	876,000
TOTAL		4,578,000	2,747,000	4,578,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KK0240 G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>915,000</u>	<u>549,000</u>	<u>915,000</u>
C028 TOTAL SOCIAL SERVICES		<u>915,000</u>	<u>549,000</u>	<u>915,000</u>
C02801 Fees Govt. University Art Colleges		305,000	183,000	305,000
C02813 Education-General Admission fee		305,000	183,000	305,000
C02818 Others		305,000	183,000	305,000
TOTAL		915,000	549,000	915,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1643 GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,299,000</u>	<u>2,579,000</u>	<u>4,299,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,299,000</u>	<u>2,579,000</u>	<u>4,299,000</u>
C02801 Fees Govt. University Art Colleges		1,334,000	800,000	1,334,000
C02813 Education-General Admission fee		1,188,000	713,000	1,188,000
C02815 Education-General Collection of payments for serv.		740,000	444,000	740,000
C02818 Others		1,037,000	622,000	1,037,000
TOTAL		4,299,000	2,579,000	4,299,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1645 GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,218,000</u>	<u>8,531,000</u>	<u>14,218,000</u>
C028 TOTAL SOCIAL SERVICES		<u>14,218,000</u>	<u>8,531,000</u>	<u>14,218,000</u>
C02801 Fees Govt. University Art Colleges		4,444,000	2,666,000	4,444,000
C02813 Education-General Admission fee		9,263,000	5,558,000	9,263,000
C02815 Education-General Collection of payments for serv.		425,000	255,000	425,000
C02818 Others		86,000	52,000	86,000
TOTAL		14,218,000	8,531,000	14,218,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1646 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,219,000</u>	<u>4,331,000</u>	<u>7,219,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,219,000</u>	<u>4,331,000</u>	<u>7,219,000</u>
C02801 Fees Govt. University Art Colleges		4,891,000	2,935,000	4,891,000
C02813 Education-General Admission fee		1,109,000	665,000	1,109,000
C02815 Education-General Collection of payments for serv.		699,000	419,000	699,000
C02818 Others		520,000	312,000	520,000
TOTAL		7,219,000	4,331,000	7,219,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1647 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,659,000</u>	<u>3,395,000</u>	<u>5,659,000</u>
C028 TOTAL SOCIAL SERVICES		<u>5,659,000</u>	<u>3,395,000</u>	<u>5,659,000</u>
C02801 Fees Govt. University Art Colleges		1,930,000	1,158,000	1,930,000
C02813 Education-General Admission fee		1,069,000	641,000	1,069,000
C02815 Education-General Collection of payments for serv.		1,188,000	713,000	1,188,000
C02818 Others		1,472,000	883,000	1,472,000
TOTAL		5,659,000	3,395,000	5,659,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1763 GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,869,000</u>	<u>4,722,000</u>	<u>7,869,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,869,000</u>	<u>4,722,000</u>	<u>7,869,000</u>
C02801 Fees Govt. University Art Colleges		4,438,000	2,663,000	4,438,000
C02813 Education-General Admission fee		1,995,000	1,197,000	1,995,000
C02815 Education-General Collection of payments for serv.		740,000	444,000	740,000
C02818 Others		696,000	418,000	696,000
TOTAL		7,869,000	4,722,000	7,869,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0534 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>924,000</u>	<u>553,000</u>	<u>924,000</u>
C028 TOTAL SOCIAL SERVICES		<u>924,000</u>	<u>553,000</u>	<u>924,000</u>
C02801 Fees Govt. University Art Colleges		434,000	260,000	434,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02814 Education-General Recoveries of overpayments		39,000	23,000	39,000
C02815 Education-General Collection of payments for serv.		179,000	107,000	179,000
C02818 Others		119,000	71,000	119,000
TOTAL		924,000	553,000	924,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0402 GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,176,000</u>	<u>705,000</u>	<u>1,176,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,176,000</u>	<u>705,000</u>	<u>1,176,000</u>
C02801 Fees Govt. University Art Colleges		422,000	253,000	422,000
C02813 Education-General Admission fee		305,000	183,000	305,000
C02815 Education-General Collection of payments for serv.		205,000	123,000	205,000
C02818 Others		244,000	146,000	244,000
TOTAL		1,176,000	705,000	1,176,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0409 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,220,000</u>	<u>732,000</u>	<u>1,220,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,220,000</u>	<u>732,000</u>	<u>1,220,000</u>
C02801 Fees Govt. University Art Colleges		305,000	183,000	305,000
C02813 Education-General Admission fee		305,000	183,000	305,000
C02815 Education-General Collection of payments for serv.		305,000	183,000	305,000
C02818 Others		305,000	183,000	305,000
TOTAL		1,220,000	732,000	1,220,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0404 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,108,000</u>	<u>1,264,000</u>	<u>2,108,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,108,000</u>	<u>1,264,000</u>	<u>2,108,000</u>
C02801 Fees Govt. University Art Colleges		527,000	316,000	527,000
C02813 Education-General Admission fee		527,000	316,000	527,000
C02815 Education-General Collection of payments for serv.		527,000	316,000	527,000
C02818 Others		527,000	316,000	527,000
TOTAL		2,108,000	1,264,000	2,108,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0405 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,960,000</u>	<u>1,176,000</u>	<u>1,960,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,960,000</u>	<u>1,176,000</u>	<u>1,960,000</u>
C02801 Fees Govt. University Art Colleges		490,000	294,000	490,000
C02813 Education-General Admission fee		490,000	294,000	490,000
C02815 Education-General Collection of payments for serv.		490,000	294,000	490,000
C02818 Others		490,000	294,000	490,000
TOTAL		1,960,000	1,176,000	1,960,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0326 GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>716,000</u>	<u>428,000</u>	<u>716,000</u>
C028 TOTAL SOCIAL SERVICES		<u>716,000</u>	<u>428,000</u>	<u>716,000</u>
C02801 Fees Govt. University Art Colleges		179,000	107,000	179,000
C02813 Education-General Admission fee		179,000	107,000	179,000
C02815 Education-General Collection of payments for serv.		179,000	107,000	179,000
C02818 Others		179,000	107,000	179,000
TOTAL		716,000	428,000	716,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0313 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,141,000</u>	<u>685,000</u>	<u>1,141,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,141,000</u>	<u>685,000</u>	<u>1,141,000</u>
C02801 Fees Govt. University Art Colleges		311,000	187,000	311,000
C02813 Education-General Admission fee		260,000	156,000	260,000
C02814 Education-General Recoveries of overpayments		102,000	61,000	102,000
C02815 Education-General Collection of payments for serv.		298,000	179,000	298,000
C02818 Others		170,000	102,000	170,000
TOTAL		1,141,000	685,000	1,141,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0314 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,186,000</u>	<u>712,000</u>	<u>1,186,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,186,000</u>	<u>712,000</u>	<u>1,186,000</u>
C02801 Fees Govt. University Art Colleges		298,000	179,000	298,000
C02813 Education-General Admission fee		260,000	156,000	260,000
C02815 Education-General Collection of payments for serv.		330,000	198,000	330,000
C02818 Others		298,000	179,000	298,000
TOTAL		1,186,000	712,000	1,186,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0370 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,049,000</u>	<u>629,000</u>	<u>1,049,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,049,000</u>	<u>629,000</u>	<u>1,049,000</u>
C02801 Fees Govt. University Art Colleges		224,000	134,000	224,000
C02813 Education-General Admission fee		224,000	134,000	224,000
C02814 Education-General Recoveries of overpayments		181,000	109,000	181,000
C02815 Education-General Collection of payments for serv.		210,000	126,000	210,000
C02818 Others		210,000	126,000	210,000
TOTAL		1,049,000	629,000	1,049,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0371 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>967,000</u>	<u>580,000</u>	<u>967,000</u>
C028 TOTAL SOCIAL SERVICES		<u>967,000</u>	<u>580,000</u>	<u>967,000</u>
C02801 Fees Govt. University Art Colleges		210,000	126,000	210,000
C02813 Education-General Admission fee		210,000	126,000	210,000
C02814 Education-General Recoveries of overpayments		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		210,000	126,000	210,000
C02818 Others		210,000	126,000	210,000
TOTAL		967,000	580,000	967,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0372 DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>119,000</u>	<u>71,000</u>	<u>119,000</u>
C028 TOTAL SOCIAL SERVICES		<u>119,000</u>	<u>71,000</u>	<u>119,000</u>
C02814 Education-General Recoveries of overpayments		119,000	71,000	119,000
TOTAL		119,000	71,000	119,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0402 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>665,000</u>	<u>399,000</u>	<u>665,000</u>
C028 TOTAL SOCIAL SERVICES		<u>665,000</u>	<u>399,000</u>	<u>665,000</u>
C02801 Fees Govt. University Art Colleges		205,000	123,000	205,000
C02813 Education-General Admission fee		205,000	123,000	205,000
C02815 Education-General Collection of payments for serv.		255,000	153,000	255,000
TOTAL		665,000	399,000	665,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0403 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,525,000</u>	<u>915,000</u>	<u>1,525,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,525,000</u>	<u>915,000</u>	<u>1,525,000</u>
C02801 Fees Govt. University Art Colleges		608,000	365,000	608,000
C02813 Education-General Admission fee		305,000	183,000	305,000
C02814 Education-General Recoveries of overpayments		52,000	31,000	52,000
C02815 Education-General Collection of payments for serv.		255,000	153,000	255,000
C02818 Others		305,000	183,000	305,000
TOTAL		1,525,000	915,000	1,525,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0412 GOVERNMENT COLLEGE OF EDUCATION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>885,000</u>	<u>531,000</u>	<u>885,000</u>
C028	TOTAL SOCIAL SERVICES	<u>885,000</u>	<u>531,000</u>	<u>885,000</u>
C02801	Fees Govt. University Art Colleges	255,000	153,000	255,000
C02813	Education-General Admission fee	321,000	193,000	321,000
C02815	Education-General Collection of payments for serv.	190,000	114,000	190,000
C02818	Others	119,000	71,000	119,000
TOTAL		885,000	531,000	885,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0342 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>813,000</u>	<u>488,000</u>	<u>813,000</u>
C028 TOTAL SOCIAL SERVICES		<u>813,000</u>	<u>488,000</u>	<u>813,000</u>
C02801 Fees Govt. University Art Colleges		181,000	109,000	181,000
C02813 Education-General Admission fee		181,000	109,000	181,000
C02814 Education-General Recoveries of overpayments		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		184,000	110,000	184,000
C02818 Others		157,000	94,000	157,000
TOTAL		813,000	488,000	813,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0343 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>866,000</u>	<u>521,000</u>	<u>866,000</u>
C028 TOTAL SOCIAL SERVICES		<u>866,000</u>	<u>521,000</u>	<u>866,000</u>
C02801 Fees Govt. University Art Colleges		206,000	124,000	206,000
C02813 Education-General Admission fee		206,000	124,000	206,000
C02814 Education-General Recoveries of overpayments		233,000	140,000	233,000
C02815 Education-General Collection of payments for serv.		110,000	66,000	110,000
C02818 Others		111,000	67,000	111,000
TOTAL		866,000	521,000	866,000

Medical Education

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		963,000	579,000	963,000
Hyderabad		3,356,000	2,014,000	3,356,000
Jacobabad		776,000	464,000	776,000
Karachi		10,790,000	6,470,000	10,790,000
Larkana		2,947,000	1,766,000	2,947,000
Mirpurkhas		280,000	167,000	280,000
Sukkur		906,000	544,000	906,000
TOTAL		20,018,000	12,004,000	20,018,000

Medical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		20,018,000	12,004,000	20,018,000
TOTAL			20,018,000	12,004,000	20,018,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,701,000	1,621,000	2,701,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		655,000	393,000	655,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		368,000	220,000	368,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		408,000	244,000	408,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		236,000	140,000	236,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		368,000	220,000	368,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		269,000	160,000	269,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		66,000	40,000	66,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		9,344,000	5,608,000	9,344,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		291,000	173,000	291,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		55,000	33,000	55,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		82,000	49,000	82,000
KQ1793	COLLEGE OF NURSING KARACHI		79,000	47,000	79,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		64,000	38,000	64,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		107,000	64,000	107,000
LN0416	MALE SCHOOL OF NURSING LARKANA		408,000	244,000	408,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA		2,368,000	1,420,000	2,368,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		280,000	167,000	280,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		963,000	579,000	963,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		906,000	544,000	906,000
TOTAL			20,018,000	12,004,000	20,018,000

Medical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>20,018,000</u>	<u>12,004,000</u>	<u>20,018,000</u>
C028	SOCIAL SERVICES		<u>20,018,000</u>	<u>12,004,000</u>	<u>20,018,000</u>
C02801	Fees Govt. University Art Colleges		59,000	35,000	59,000
C02802	Fees Govt. University Professional Art Colleges		4,555,000	2,732,000	4,555,000
C02813	Education-General Admission fee		4,501,000	2,699,000	4,501,000
C02814	Education-General Recoveries of		1,868,000	1,120,000	1,868,000
C02815	Education-General Collection of payments		4,501,000	2,699,000	4,501,000
C02818	Others		4,534,000	2,719,000	4,534,000
NET TOTAL			20,018,000	12,004,000	20,018,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0576 PARA MEDICAL INSTITUTION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,621,000</u>	<u>2,701,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,701,000</u>	<u>2,701,000</u>
C02802	Fees Govt. University Professional Art Colleges	533,000	320,000	533,000
C02813	Education-General Admission fee	533,000	320,000	533,000
C02814	Education-General Recoveries of overpayments	569,000	341,000	569,000
C02815	Education-General Collection of payments for serv.	533,000	320,000	533,000
C02818	Others	533,000	320,000	533,000
TOTAL		2,701,000	1,621,000	2,701,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0577 PUBLIC HEALTH SCHOOL HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>655,000</u>	<u>393,000</u>	<u>655,000</u>
C028 TOTAL SOCIAL SERVICES		<u>655,000</u>	<u>393,000</u>	<u>655,000</u>
C02814 Education-General Recoveries of overpayments		655,000	393,000	655,000
TOTAL		655,000	393,000	655,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0218 MALE SCHOOL OF NURSING JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>368,000</u>	<u>220,000</u>	<u>368,000</u>
C028 TOTAL SOCIAL SERVICES		<u>368,000</u>	<u>220,000</u>	<u>368,000</u>
C02802 Fees Govt. University Professional Art Colleges		92,000	55,000	92,000
C02813 Education-General Admission fee		92,000	55,000	92,000
C02815 Education-General Collection of payments for serv.		92,000	55,000	92,000
C02818 Others		92,000	55,000	92,000
TOTAL		368,000	220,000	368,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	408,000	244,000	408,000
C028	TOTAL SOCIAL SERVICES	408,000	244,000	408,000
C02802	Fees Govt. University Professional Art Colleges	102,000	61,000	102,000
C02813	Education-General Admission fee	102,000	61,000	102,000
C02815	Education-General Collection of payments for serv.	102,000	61,000	102,000
C02818	Others	102,000	61,000	102,000
TOTAL		408,000	244,000	408,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1781 MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>236,000</u>	<u>140,000</u>	<u>236,000</u>
C028 TOTAL SOCIAL SERVICES		<u>236,000</u>	<u>140,000</u>	<u>236,000</u>
C02801 Fees Govt. University Art Colleges		59,000	35,000	59,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		59,000	35,000	59,000
TOTAL		236,000	140,000	236,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1782 MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>368,000</u>	<u>220,000</u>	<u>368,000</u>
C028 TOTAL SOCIAL SERVICES		<u>368,000</u>	<u>220,000</u>	<u>368,000</u>
C02802 Fees Govt. University Professional Art Colleges		92,000	55,000	92,000
C02813 Education-General Admission fee		92,000	55,000	92,000
C02815 Education-General Collection of payments for serv.		92,000	55,000	92,000
C02818 Others		92,000	55,000	92,000
TOTAL		368,000	220,000	368,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1783 MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>269,000</u>	<u>160,000</u>	<u>269,000</u>
C028 TOTAL SOCIAL SERVICES		<u>269,000</u>	<u>160,000</u>	<u>269,000</u>
C02802 Fees Govt. University Professional Art Colleges		59,000	35,000	59,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		92,000	55,000	92,000
TOTAL		269,000	160,000	269,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1784 PUBLIC HEALTH SCHOOL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C028 TOTAL SOCIAL SERVICES		<u>66,000</u>	<u>40,000</u>	<u>66,000</u>
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
TOTAL		66,000	40,000	66,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1787 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,344,000</u>	<u>5,608,000</u>	<u>9,344,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,344,000</u>	<u>5,608,000</u>	<u>9,344,000</u>
C02802 Fees Govt. University Professional Art Colleges		2,336,000	1,402,000	2,336,000
C02813 Education-General Admission fee		2,336,000	1,402,000	2,336,000
C02815 Education-General Collection of payments for serv.		2,336,000	1,402,000	2,336,000
C02818 Others		2,336,000	1,402,000	2,336,000
TOTAL		9,344,000	5,608,000	9,344,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1788 PARA MEDICAL INSTITUTION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>291,000</u>	<u>173,000</u>	<u>291,000</u>
C028	TOTAL SOCIAL SERVICES	<u>291,000</u>	<u>173,000</u>	<u>291,000</u>
C02802	Fees Govt. University Professional Art Colleges	114,000	68,000	114,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	59,000	35,000	59,000
TOTAL		291,000	173,000	291,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1790 GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,000</u>	<u>33,000</u>	<u>55,000</u>
C028 TOTAL SOCIAL SERVICES		<u>55,000</u>	<u>33,000</u>	<u>55,000</u>
C02814 Education-General Recoveries of overpayments		55,000	33,000	55,000
TOTAL		55,000	33,000	55,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1791 SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>82,000</u>	<u>49,000</u>	<u>82,000</u>
C028 TOTAL SOCIAL SERVICES		<u>82,000</u>	<u>49,000</u>	<u>82,000</u>
C02814 Education-General Recoveries of overpayments		82,000	49,000	82,000
TOTAL		82,000	49,000	82,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1793 COLLEGE OF NURSING KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,000</u>	<u>47,000</u>	<u>79,000</u>
C028 TOTAL SOCIAL SERVICES		<u>79,000</u>	<u>47,000</u>	<u>79,000</u>
C02814 Education-General Recoveries of overpayments		79,000	47,000	79,000
TOTAL		79,000	47,000	79,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0413	PARA MEDICAL INSTITUTE LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C028	TOTAL SOCIAL SERVICES	<u>64,000</u>	<u>38,000</u>	<u>64,000</u>
C02814	Education-General Recoveries of overpayments	64,000	38,000	64,000
TOTAL		64,000	38,000	64,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0415 PUBLIC HEALTH SCHOOL LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>107,000</u>	<u>64,000</u>	<u>107,000</u>
C028 TOTAL SOCIAL SERVICES		<u>107,000</u>	<u>64,000</u>	<u>107,000</u>
C02814 Education-General Recoveries of overpayments		107,000	64,000	107,000
TOTAL		107,000	64,000	107,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0416 MALE SCHOOL OF NURSING LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>408,000</u>	<u>244,000</u>	<u>408,000</u>
C028	TOTAL SOCIAL SERVICES	<u>408,000</u>	<u>244,000</u>	<u>408,000</u>
C02802	Fees Govt. University Professional Art Colleges	102,000	61,000	102,000
C02813	Education-General Admission fee	102,000	61,000	102,000
C02815	Education-General Collection of payments for serv.	102,000	61,000	102,000
C02818	Others	102,000	61,000	102,000
TOTAL		408,000	244,000	408,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0417 SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,368,000</u>	<u>1,420,000</u>	<u>2,368,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,368,000</u>	<u>1,420,000</u>	<u>2,368,000</u>
C02802 Fees Govt. University Professional Art Colleges		592,000	355,000	592,000
C02813 Education-General Admission fee		592,000	355,000	592,000
C02815 Education-General Collection of payments for serv.		592,000	355,000	592,000
C02818 Others		592,000	355,000	592,000
TOTAL		2,368,000	1,420,000	2,368,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0416 PUBLIC HEALTH SCHOOL MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>167,000</u>	<u>280,000</u>
		<u>280,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>167,000</u>	<u>280,000</u>
		<u>280,000</u>		
C02802	Fees Govt. University Professional Art Colleges	110,000	66,000	110,000
C02813	Education-General Admission fee	52,000	31,000	52,000
C02814	Education-General Recoveries of overpayments	14,000	8,000	14,000
C02815	Education-General Collection of payments for serv.	52,000	31,000	52,000
C02818	Others	52,000	31,000	52,000
TOTAL		280,000	167,000	280,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>963,000</u>	<u>579,000</u>	<u>963,000</u>
C028	TOTAL SOCIAL SERVICES	<u>963,000</u>	<u>579,000</u>	<u>963,000</u>
C02802	Fees Govt. University Professional Art Colleges	213,000	128,000	213,000
C02813	Education-General Admission fee	213,000	128,000	213,000
C02814	Education-General Recoveries of overpayments	111,000	67,000	111,000
C02815	Education-General Collection of payments for serv.	213,000	128,000	213,000
C02818	Others	213,000	128,000	213,000
TOTAL		963,000	579,000	963,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0417 PARA MEDICAL INSTITUTE SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>906,000</u>	<u>544,000</u>	<u>906,000</u>
C028 TOTAL SOCIAL SERVICES		<u>906,000</u>	<u>544,000</u>	<u>906,000</u>
C02802 Fees Govt. University Professional Art Colleges		210,000	126,000	210,000
C02813 Education-General Admission fee		210,000	126,000	210,000
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		210,000	126,000	210,000
C02818 Others		210,000	126,000	210,000
TOTAL		906,000	544,000	906,000

Technical Education

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		1,200,000	718,000	1,200,000
Thatta		1,031,000	614,000	1,031,000
Tharparkar@Mithi		583,000	349,000	583,000
Tando Muhammad Khan		831,000	498,000	831,000
Tando Allahyar		698,000	419,000	698,000
Sukkur		2,209,000	1,322,000	2,209,000
Sujawal		358,000	214,000	358,000
Shikarpur		3,693,000	2,215,000	3,693,000
Shahdad Kot - Kamber		1,911,000	1,145,000	1,911,000
Sanghar		4,995,000	2,990,000	4,995,000
Nausheroferoze		3,955,000	2,364,000	3,955,000
Mirpurkhas		2,332,000	1,402,000	2,332,000
Matiari		2,702,000	1,619,000	2,702,000
Larkana		2,699,000	1,623,000	2,699,000
Khairpur		4,318,000	2,592,000	4,318,000
Kashmore		897,000	537,000	897,000
Karachi		14,559,000	8,732,000	14,559,000
Jamshoro		1,842,000	1,105,000	1,842,000
Jacobabad		1,391,000	833,000	1,391,000
Hyderabad		9,415,000	5,645,000	9,415,000
Ghotki		1,256,000	752,000	1,256,000
Dadu		4,436,000	2,660,000	4,436,000
Benazirabad		1,345,000	806,000	1,345,000
Badin		776,000	464,000	776,000
TOTAL		69,432,000	41,618,000	69,432,000

Technical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		10,527,000	6,294,000	10,527,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		58,719,000	35,213,000	58,719,000
093103	ADMINISTRATION		116,000	69,000	116,000
093120	OTHERS		70,000	42,000	70,000
TOTAL			69,432,000	41,618,000	69,432,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		510,000	305,000	510,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		266,000	159,000	266,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		2,160,000	1,296,000	2,160,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		2,276,000	1,364,000	2,276,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		476,000	284,000	476,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		476,000	284,000	476,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		304,000	184,000	304,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,780,000	1,068,000	1,780,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		127,000	77,000	127,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		264,000	160,000	264,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		4,516,000	2,708,000	4,516,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		236,000	140,000	236,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		394,000	236,000	394,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		416,000	251,000	416,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		410,000	244,000	410,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		364,000	220,000	364,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		396,000	236,000	396,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		488,000	291,000	488,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		24,000	14,000	24,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC		396,000	236,000	396,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		364,000	220,000	364,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		408,000	244,000	408,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		223,000	133,000	223,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		790,000	474,000	790,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		560,000	336,000	560,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		492,000	295,000	492,000
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND		220,000	132,000	220,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		508,000	304,000	508,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		169,000	101,000	169,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		2,060,000	1,238,000	2,060,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		432,000	260,000	432,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		686,000	413,000	686,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		132,000	80,000	132,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		111,000	67,000	111,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		24,000	14,000	24,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		76,000	46,000	76,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		328,000	196,000	328,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		24,000	14,000	24,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		88,000	52,000	88,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		110,000	65,000	110,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		772,000	464,000	772,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		88,000	52,000	88,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		125,000	74,000	125,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		145,000	86,000	145,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		145,000	86,000	145,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		145,000	86,000	145,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		138,000	83,000	138,000
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		92,000	55,000	92,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		70,000	42,000	70,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		19,000	11,000	19,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		39,000	23,000	39,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		22,000	13,000	22,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,283,000	769,000	1,283,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,405,000	4,443,000	7,405,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,966,000	1,180,000	1,966,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,102,000	661,000	1,102,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		14,000	8,000	14,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		612,000	368,000	612,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		624,000	375,000	624,000
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		304,000	184,000	304,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		294,000	178,000	294,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		268,000	162,000	268,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		264,000	160,000	264,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		496,000	296,000	496,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		320,000	192,000	320,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		272,000	164,000	272,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		481,000	287,000	481,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		419,000	252,000	419,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		429,000	258,000	429,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		673,000	404,000	673,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		388,000	234,000	388,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		423,000	254,000	423,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		583,000	349,000	583,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		524,000	314,000	524,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		726,000	435,000	726,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		562,000	337,000	562,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		517,000	309,000	517,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		373,000	224,000	373,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ		471,000	281,000	471,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		471,000	281,000	471,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		456,000	272,000	456,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FERAZ		508,000	304,000	508,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		572,000	343,000	572,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FERAZ		495,000	296,000	495,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		495,000	296,000	495,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERAZ		487,000	291,000	487,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		643,000	386,000	643,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD		251,000	150,000	251,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		451,000	270,000	451,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		358,000	214,000	358,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		817,000	490,000	817,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		608,000	364,000	608,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		722,000	433,000	722,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		617,000	369,000	617,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		170,000	102,000	170,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		677,000	405,000	677,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		362,000	216,000	362,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		460,000	275,000	460,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		460,000	275,000	460,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		102,000	61,000	102,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		504,000	302,000	504,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		519,000	311,000	519,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		330,000	199,000	330,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		970,000	582,000	970,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		506,000	303,000	506,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		504,000	302,000	504,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		360,000	216,000	360,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		59,000	35,000	59,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		76,000	46,000	76,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		557,000	334,000	557,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		476,000	284,000	476,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		521,000	311,000	521,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		520,000	312,000	520,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		527,000	316,000	527,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		304,000	182,000	304,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		698,000	419,000	698,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		351,000	209,000	351,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		351,000	209,000	351,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		329,000	196,000	329,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		460,000	275,000	460,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		445,000	267,000	445,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		295,000	176,000	295,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAH DADKOT		495,000	296,000	495,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		786,000	472,000	786,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAH DADKOT		630,000	377,000	630,000
TOTAL			69,432,000	41,618,000	69,432,000

Technical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>69,432,000</u>	<u>41,618,000</u>	<u>69,432,000</u>
C028	SOCIAL SERVICES		<u>69,432,000</u>	<u>41,618,000</u>	<u>69,432,000</u>
C02801	Fees Govt. University Art Colleges		4,699,000	2,819,000	4,699,000
C02802	Fees Govt. University Professional Art Colleges		14,528,000	8,709,000	14,528,000
C02808	Receipt of Technical and Commercial Institutes		1,800,000	1,080,000	1,800,000
C02813	Education-General Admission fee		15,527,000	9,305,000	15,527,000
C02814	Education-General Recoveries of		2,914,000	1,745,000	2,914,000
C02815	Education-General Collection of payments		15,693,000	9,404,000	15,693,000
C02818	Others		14,271,000	8,556,000	14,271,000
NET TOTAL			69,432,000	41,618,000	69,432,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>266,000</u>	<u>159,000</u>	<u>266,000</u>
C028	TOTAL SOCIAL SERVICES	<u>266,000</u>	<u>159,000</u>	<u>266,000</u>
C02802	Fees Govt. University Professional Art Colleges	110,000	66,000	110,000
C02813	Education-General Admission fee	52,000	31,000	52,000
C02815	Education-General Collection of payments for serv.	52,000	31,000	52,000
C02818	Others	52,000	31,000	52,000
TOTAL		266,000	159,000	266,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0594 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>488,000</u>	<u>291,000</u>	<u>488,000</u>
C028 TOTAL SOCIAL SERVICES		<u>488,000</u>	<u>291,000</u>	<u>488,000</u>
C02801 Fees Govt. University Art Colleges		64,000	38,000	64,000
C02802 Fees Govt. University Professional Art Colleges		99,000	59,000	99,000
C02813 Education-General Admission fee		99,000	59,000	99,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		99,000	59,000	99,000
TOTAL		488,000	291,000	488,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0222 GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>408,000</u>	<u>244,000</u>	<u>408,000</u>
C028 TOTAL SOCIAL SERVICES		<u>408,000</u>	<u>244,000</u>	<u>408,000</u>
C02802 Fees Govt. University Professional Art Colleges		99,000	59,000	99,000
C02813 Education-General Admission fee		99,000	59,000	99,000
C02815 Education-General Collection of payments for serv.		99,000	59,000	99,000
C02818 Others		111,000	67,000	111,000
TOTAL		408,000	244,000	408,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0223 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>223,000</u>	<u>133,000</u>	<u>223,000</u>
C028 TOTAL SOCIAL SERVICES		<u>223,000</u>	<u>133,000</u>	<u>223,000</u>
C02802 Fees Govt. University Professional Art Colleges		64,000	38,000	64,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		52,000	31,000	52,000
C02818 Others		48,000	29,000	48,000
TOTAL		223,000	133,000	223,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0243 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>492,000</u>	<u>295,000</u>	<u>492,000</u>
C028 TOTAL SOCIAL SERVICES		<u>492,000</u>	<u>295,000</u>	<u>492,000</u>
C02802 Fees Govt. University Professional Art Colleges		127,000	76,000	127,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		111,000	67,000	111,000
TOTAL		492,000	295,000	492,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KK0244 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
C028 TOTAL SOCIAL SERVICES		<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
C02802 Fees Govt. University Professional Art Colleges		43,000	26,000	43,000
C02813 Education-General Admission fee		48,000	29,000	48,000
C02815 Education-General Collection of payments for serv.		39,000	23,000	39,000
C02818 Others		39,000	23,000	39,000
TOTAL		169,000	101,000	169,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1812 GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,000</u>	<u>52,000</u>	<u>88,000</u>
C028 TOTAL SOCIAL SERVICES		<u>88,000</u>	<u>52,000</u>	<u>88,000</u>
C02802 Fees Govt. University Professional Art Colleges		22,000	13,000	22,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	13,000	22,000
C02818 Others		22,000	13,000	22,000
TOTAL		88,000	52,000	88,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1813 GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>74,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>125,000</u>	<u>74,000</u>	<u>125,000</u>
C02802 Fees Govt. University Professional Art Colleges		59,000	35,000	59,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	13,000	22,000
C02818 Others		22,000	13,000	22,000
TOTAL		125,000	74,000	125,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1814 GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
C028 TOTAL SOCIAL SERVICES		<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
C02802 Fees Govt. University Professional Art Colleges		79,000	47,000	79,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	13,000	22,000
C02818 Others		22,000	13,000	22,000
TOTAL		145,000	86,000	145,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1815 GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
C028	TOTAL SOCIAL SERVICES	<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
C02802	Fees Govt. University Professional Art Colleges	79,000	47,000	79,000
C02813	Education-General Admission fee	22,000	13,000	22,000
C02815	Education-General Collection of payments for serv.	22,000	13,000	22,000
C02818	Others	22,000	13,000	22,000
TOTAL		145,000	86,000	145,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1816 GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
C028 TOTAL SOCIAL SERVICES		<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
C02802 Fees Govt. University Professional Art Colleges		79,000	47,000	79,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	13,000	22,000
C02818 Others		22,000	13,000	22,000
TOTAL		145,000	86,000	145,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0558 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,000</u>	<u>8,000</u>	<u>14,000</u>
C028 TOTAL SOCIAL SERVICES		<u>14,000</u>	<u>8,000</u>	<u>14,000</u>
C02814 Education-General Recoveries of overpayments		14,000	8,000	14,000
TOTAL		14,000	8,000	14,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0565 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>624,000</u>	<u>375,000</u>	<u>624,000</u>
C028 TOTAL SOCIAL SERVICES		<u>624,000</u>	<u>375,000</u>	<u>624,000</u>
C02802 Fees Govt. University Professional Art Colleges		153,000	92,000	153,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02814 Education-General Recoveries of overpayments		12,000	7,000	12,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
C02818 Others		153,000	92,000	153,000
TOTAL		624,000	375,000	624,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0431 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>320,000</u>	<u>192,000</u>	<u>320,000</u>
C028 TOTAL SOCIAL SERVICES		<u>320,000</u>	<u>192,000</u>	<u>320,000</u>
C02802 Fees Govt. University Professional Art Colleges		124,000	74,000	124,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		64,000	38,000	64,000
TOTAL		320,000	192,000	320,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0433 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>481,000</u>	<u>287,000</u>	<u>481,000</u>
C028 TOTAL SOCIAL SERVICES		<u>481,000</u>	<u>287,000</u>	<u>481,000</u>
C02802 Fees Govt. University Professional Art Colleges		124,000	74,000	124,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		119,000	71,000	119,000
TOTAL		481,000	287,000	481,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0425 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>423,000</u>	<u>254,000</u>	<u>423,000</u>
C028	TOTAL SOCIAL SERVICES	<u>423,000</u>	<u>254,000</u>	<u>423,000</u>
C02802	Fees Govt. University Professional Art Colleges	127,000	76,000	127,000
C02813	Education-General Admission fee	91,000	55,000	91,000
C02815	Education-General Collection of payments for serv.	91,000	55,000	91,000
C02818	Others	114,000	68,000	114,000
TOTAL		423,000	254,000	423,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0205 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>517,000</u>	<u>309,000</u>	<u>517,000</u>
C028 TOTAL SOCIAL SERVICES		<u>517,000</u>	<u>309,000</u>	<u>517,000</u>
C02802 Fees Govt. University Professional Art Colleges		145,000	87,000	145,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		124,000	74,000	124,000
TOTAL		517,000	309,000	517,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0206 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>373,000</u>	<u>224,000</u>	<u>373,000</u>
C028 TOTAL SOCIAL SERVICES		<u>373,000</u>	<u>224,000</u>	<u>373,000</u>
C02802 Fees Govt. University Professional Art Colleges		86,000	52,000	86,000
C02813 Education-General Admission fee		70,000	42,000	70,000
C02814 Education-General Recoveries of overpayments		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		82,000	49,000	82,000
TOTAL		373,000	224,000	373,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0330 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>495,000</u>	<u>296,000</u>	<u>495,000</u>
C028 TOTAL SOCIAL SERVICES		<u>495,000</u>	<u>296,000</u>	<u>495,000</u>
C02802 Fees Govt. University Professional Art Colleges		137,000	82,000	137,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		110,000	66,000	110,000
TOTAL		495,000	296,000	495,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0331 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>495,000</u>	<u>296,000</u>	<u>495,000</u>
C028 TOTAL SOCIAL SERVICES		<u>495,000</u>	<u>296,000</u>	<u>495,000</u>
C02802 Fees Govt. University Professional Art Colleges		145,000	87,000	145,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		102,000	61,000	102,000
TOTAL		495,000	296,000	495,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0388 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>362,000</u>	<u>216,000</u>	<u>362,000</u>
C028 TOTAL SOCIAL SERVICES		<u>362,000</u>	<u>216,000</u>	<u>362,000</u>
C02802 Fees Govt. University Professional Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		114,000	68,000	114,000
C02815 Education-General Collection of payments for serv.		114,000	68,000	114,000
TOTAL		362,000	216,000	362,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0389 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>460,000</u>	<u>275,000</u>	<u>460,000</u>
C028 TOTAL SOCIAL SERVICES		<u>460,000</u>	<u>275,000</u>	<u>460,000</u>
C02802 Fees Govt. University Professional Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		114,000	68,000	114,000
C02815 Education-General Collection of payments for serv.		114,000	68,000	114,000
C02818 Others		98,000	59,000	98,000
TOTAL		460,000	275,000	460,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0390 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>460,000</u>	<u>275,000</u>	<u>460,000</u>
C028 TOTAL SOCIAL SERVICES		<u>460,000</u>	<u>275,000</u>	<u>460,000</u>
C02802 Fees Govt. University Professional Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		114,000	68,000	114,000
C02815 Education-General Collection of payments for serv.		114,000	68,000	114,000
C02818 Others		98,000	59,000	98,000
TOTAL		460,000	275,000	460,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0339 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>506,000</u>	<u>303,000</u>	<u>506,000</u>
C028 TOTAL SOCIAL SERVICES		<u>506,000</u>	<u>303,000</u>	<u>506,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		102,000	61,000	102,000
TOTAL		506,000	303,000	506,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0340 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>504,000</u>	<u>302,000</u>	<u>504,000</u>
C028 TOTAL SOCIAL SERVICES		<u>504,000</u>	<u>302,000</u>	<u>504,000</u>
C02802 Fees Govt. University Professional Art Colleges		148,000	89,000	148,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		102,000	61,000	102,000
TOTAL		504,000	302,000	504,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0432 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>520,000</u>	<u>312,000</u>	<u>520,000</u>
C028 TOTAL SOCIAL SERVICES		<u>520,000</u>	<u>312,000</u>	<u>520,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		130,000	78,000	130,000
C02815 Education-General Collection of payments for serv.		130,000	78,000	130,000
C02818 Others		110,000	66,000	110,000
TOTAL		520,000	312,000	520,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TN0203 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>304,000</u>	<u>182,000</u>	<u>304,000</u>
C028 TOTAL SOCIAL SERVICES		<u>304,000</u>	<u>182,000</u>	<u>304,000</u>
C02802 Fees Govt. University Professional Art Colleges		143,000	86,000	143,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		43,000	26,000	43,000
TOTAL		304,000	182,000	304,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0356 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>351,000</u>	<u>209,000</u>	<u>351,000</u>
C028 TOTAL SOCIAL SERVICES		<u>351,000</u>	<u>209,000</u>	<u>351,000</u>
C02802 Fees Govt. University Professional Art Colleges		114,000	68,000	114,000
C02813 Education-General Admission fee		79,000	47,000	79,000
C02815 Education-General Collection of payments for serv.		79,000	47,000	79,000
C02818 Others		79,000	47,000	79,000
TOTAL		351,000	209,000	351,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0357 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>329,000</u>	<u>196,000</u>	<u>329,000</u>
C028 TOTAL SOCIAL SERVICES		<u>329,000</u>	<u>196,000</u>	<u>329,000</u>
C02802 Fees Govt. University Professional Art Colleges		92,000	55,000	92,000
C02813 Education-General Admission fee		79,000	47,000	79,000
C02815 Education-General Collection of payments for serv.		79,000	47,000	79,000
C02818 Others		79,000	47,000	79,000
TOTAL		329,000	196,000	329,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>295,000</u>	<u>176,000</u>	<u>295,000</u>
C028	TOTAL SOCIAL SERVICES	<u>295,000</u>	<u>176,000</u>	<u>295,000</u>
C02802	Fees Govt. University Professional Art Colleges	134,000	80,000	134,000
C02813	Education-General Admission fee	59,000	35,000	59,000
C02815	Education-General Collection of payments for serv.	59,000	35,000	59,000
C02818	Others	43,000	26,000	43,000
TOTAL		295,000	176,000	295,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI0536 GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>510,000</u>	<u>305,000</u>	<u>510,000</u>
C028 TOTAL SOCIAL SERVICES		<u>510,000</u>	<u>305,000</u>	<u>510,000</u>
C02802 Fees Govt. University Professional Art Colleges		102,000	61,000	102,000
C02813 Education-General Admission fee		102,000	61,000	102,000
C02814 Education-General Recoveries of overpayments		102,000	61,000	102,000
C02815 Education-General Collection of payments for serv.		102,000	61,000	102,000
C02818 Others		102,000	61,000	102,000
TOTAL		510,000	305,000	510,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0341 GOVERNMENT. POLY TECHNIC INSTITUTE DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,160,000</u>	<u>1,296,000</u>	<u>2,160,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,160,000</u>	<u>1,296,000</u>	<u>2,160,000</u>
C02802 Fees Govt. University Professional Art Colleges		540,000	324,000	540,000
C02813 Education-General Admission fee		540,000	324,000	540,000
C02815 Education-General Collection of payments for serv.		540,000	324,000	540,000
C02818 Others		540,000	324,000	540,000
TOTAL		2,160,000	1,296,000	2,160,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,276,000</u>	<u>1,364,000</u>	<u>2,276,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,276,000</u>	<u>1,364,000</u>	<u>2,276,000</u>
C02802	Fees Govt. University Professional Art Colleges	569,000	341,000	569,000
C02813	Education-General Admission fee	569,000	341,000	569,000
C02815	Education-General Collection of payments for serv.	569,000	341,000	569,000
C02818	Others	569,000	341,000	569,000
TOTAL		2,276,000	1,364,000	2,276,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0236 GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>476,000</u>	<u>284,000</u>	<u>476,000</u>
C028 TOTAL SOCIAL SERVICES		<u>476,000</u>	<u>284,000</u>	<u>476,000</u>
C02802 Fees Govt. University Professional Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		119,000	71,000	119,000
TOTAL		476,000	284,000	476,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0237 GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>476,000</u>	<u>284,000</u>	<u>476,000</u>
C028 TOTAL SOCIAL SERVICES		<u>476,000</u>	<u>284,000</u>	<u>476,000</u>
C02802 Fees Govt. University Professional Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		119,000	71,000	119,000
TOTAL		476,000	284,000	476,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>304,000</u>	<u>184,000</u>	<u>304,000</u>
C028	TOTAL SOCIAL SERVICES	<u>304,000</u>	<u>184,000</u>	<u>304,000</u>
C02802	Fees Govt. University Professional Art Colleges	76,000	46,000	76,000
C02813	Education-General Admission fee	76,000	46,000	76,000
C02815	Education-General Collection of payments for serv.	76,000	46,000	76,000
C02818	Others	76,000	46,000	76,000
TOTAL		304,000	184,000	304,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0582 GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,780,000</u>	<u>1,068,000</u>	<u>1,780,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,780,000</u>	<u>1,068,000</u>	<u>1,780,000</u>
C02801 Fees Govt. University Art Colleges		668,000	401,000	668,000
C02813 Education-General Admission fee		560,000	336,000	560,000
C02814 Education-General Recoveries of overpayments		12,000	7,000	12,000
C02815 Education-General Collection of payments for serv.		540,000	324,000	540,000
TOTAL		1,780,000	1,068,000	1,780,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0583 GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
C028 TOTAL SOCIAL SERVICES		<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
C02813 Education-General Admission fee		36,000	22,000	36,000
C02815 Education-General Collection of payments for serv.		36,000	22,000	36,000
C02818 Others		55,000	33,000	55,000
TOTAL		127,000	77,000	127,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0586 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>264,000</u>	<u>160,000</u>	<u>264,000</u>
C028 TOTAL SOCIAL SERVICES		<u>264,000</u>	<u>160,000</u>	<u>264,000</u>
C02802 Fees Govt. University Professional Art Colleges		66,000	40,000	66,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		66,000	40,000	66,000
TOTAL		264,000	160,000	264,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0587 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,516,000</u>	<u>2,708,000</u>	<u>4,516,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,516,000</u>	<u>2,708,000</u>	<u>4,516,000</u>
C02802 Fees Govt. University Professional Art Colleges		1,129,000	677,000	1,129,000
C02813 Education-General Admission fee		1,129,000	677,000	1,129,000
C02815 Education-General Collection of payments for serv.		1,129,000	677,000	1,129,000
C02818 Others		1,129,000	677,000	1,129,000
TOTAL		4,516,000	2,708,000	4,516,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0588 GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>236,000</u>	<u>140,000</u>	<u>236,000</u>
C028 TOTAL SOCIAL SERVICES		<u>236,000</u>	<u>140,000</u>	<u>236,000</u>
C02802 Fees Govt. University Professional Art Colleges		59,000	35,000	59,000
C02813 Education-General Admission fee		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		59,000	35,000	59,000
TOTAL		236,000	140,000	236,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0589 GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>394,000</u>	<u>236,000</u>	<u>394,000</u>
C028 TOTAL SOCIAL SERVICES		<u>394,000</u>	<u>236,000</u>	<u>394,000</u>
C02802 Fees Govt. University Professional Art Colleges		92,000	55,000	92,000
C02813 Education-General Admission fee		92,000	55,000	92,000
C02814 Education-General Recoveries of overpayments		26,000	16,000	26,000
C02815 Education-General Collection of payments for serv.		92,000	55,000	92,000
C02818 Others		92,000	55,000	92,000
TOTAL		394,000	236,000	394,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0590 GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	416,000	251,000	416,000
C028	TOTAL SOCIAL SERVICES	416,000	251,000	416,000
C02802	Fees Govt. University Professional Art Colleges	91,000	55,000	91,000
C02813	Education-General Admission fee	91,000	55,000	91,000
C02814	Education-General Recoveries of overpayments	52,000	31,000	52,000
C02815	Education-General Collection of payments for serv.	91,000	55,000	91,000
C02818	Others	91,000	55,000	91,000
TOTAL		416,000	251,000	416,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0591 GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,000</u>	<u>244,000</u>	<u>410,000</u>
C028 TOTAL SOCIAL SERVICES		<u>410,000</u>	<u>244,000</u>	<u>410,000</u>
C02802 Fees Govt. University Professional Art Colleges		99,000	59,000	99,000
C02813 Education-General Admission fee		99,000	59,000	99,000
C02814 Education-General Recoveries of overpayments		14,000	8,000	14,000
C02815 Education-General Collection of payments for serv.		99,000	59,000	99,000
C02818 Others		99,000	59,000	99,000
TOTAL		410,000	244,000	410,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0592 STAFF TRAINING INSTITUTE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>220,000</u>	<u>364,000</u>
		<u>364,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>220,000</u>	<u>364,000</u>
		<u>364,000</u>		
C02802	Fees Govt. University Professional Art Colleges	91,000	55,000	91,000
C02813	Education-General Admission fee	91,000	55,000	91,000
C02815	Education-General Collection of payments for serv.	91,000	55,000	91,000
C02818	Others	91,000	55,000	91,000
TOTAL		364,000	220,000	364,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0593 GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>396,000</u>	<u>236,000</u>	<u>396,000</u>
C028 TOTAL SOCIAL SERVICES		<u>396,000</u>	<u>236,000</u>	<u>396,000</u>
C02802 Fees Govt. University Professional Art Colleges		99,000	59,000	99,000
C02813 Education-General Admission fee		99,000	59,000	99,000
C02815 Education-General Collection of payments for serv.		99,000	59,000	99,000
C02818 Others		99,000	59,000	99,000
TOTAL		396,000	236,000	396,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>396,000</u>	<u>236,000</u>	<u>396,000</u>
C028	TOTAL SOCIAL SERVICES		<u>396,000</u>	<u>236,000</u>	<u>396,000</u>
C02802	Fees Govt. University Professional Art Colleges		99,000	59,000	99,000
C02813	Education-General Admission fee		99,000	59,000	99,000
C02815	Education-General Collection of payments for serv.		99,000	59,000	99,000
C02818	Others		99,000	59,000	99,000
TOTAL			396,000	236,000	396,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>364,000</u>	<u>220,000</u>	<u>364,000</u>
C028	TOTAL SOCIAL SERVICES	<u>364,000</u>	<u>220,000</u>	<u>364,000</u>
C02802	Fees Govt. University Professional Art Colleges	91,000	55,000	91,000
C02813	Education-General Admission fee	91,000	55,000	91,000
C02815	Education-General Collection of payments for serv.	91,000	55,000	91,000
C02818	Others	91,000	55,000	91,000
TOTAL		364,000	220,000	364,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0241 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>790,000</u>	<u>474,000</u>	<u>790,000</u>
C028 TOTAL SOCIAL SERVICES		<u>790,000</u>	<u>474,000</u>	<u>790,000</u>
C02802 Fees Govt. University Professional Art Colleges		190,000	114,000	190,000
C02813 Education-General Admission fee		205,000	123,000	205,000
C02815 Education-General Collection of payments for serv.		190,000	114,000	190,000
C02818 Others		205,000	123,000	205,000
TOTAL		790,000	474,000	790,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO0242 GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>560,000</u>	<u>336,000</u>	<u>560,000</u>
C028 TOTAL SOCIAL SERVICES		<u>560,000</u>	<u>336,000</u>	<u>560,000</u>
C02802 Fees Govt. University Professional Art Colleges		140,000	84,000	140,000
C02813 Education-General Admission fee		140,000	84,000	140,000
C02815 Education-General Collection of payments for serv.		140,000	84,000	140,000
C02818 Others		140,000	84,000	140,000
TOTAL		560,000	336,000	560,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KK0242 GOVERNMENT. MONO TECHENIC INSTITUTE KAND				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>220,000</u>	<u>132,000</u>	<u>220,000</u>
C028 TOTAL SOCIAL SERVICES		<u>220,000</u>	<u>132,000</u>	<u>220,000</u>
C02802 Fees Govt. University Professional Art Colleges		55,000	33,000	55,000
C02813 Education-General Admission fee		55,000	33,000	55,000
C02815 Education-General Collection of payments for serv.		55,000	33,000	55,000
C02818 Others		55,000	33,000	55,000
TOTAL		220,000	132,000	220,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>508,000</u>	<u>304,000</u>	<u>508,000</u>
C028	TOTAL SOCIAL SERVICES	<u>508,000</u>	<u>304,000</u>	<u>508,000</u>
C02802	Fees Govt. University Professional Art Colleges	127,000	76,000	127,000
C02813	Education-General Admission fee	127,000	76,000	127,000
C02815	Education-General Collection of payments for serv.	127,000	76,000	127,000
C02818	Others	127,000	76,000	127,000
TOTAL		508,000	304,000	508,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1797 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,060,000</u>	<u>1,238,000</u>	<u>2,060,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,060,000</u>	<u>1,238,000</u>	<u>2,060,000</u>
C02802 Fees Govt. University Professional Art Colleges		131,000	79,000	131,000
C02808 Receipt of Technical and Commercial Institutes		1,396,000	838,000	1,396,000
C02813 Education-General Admission fee		76,000	46,000	76,000
C02814 Education-General Recoveries of overpayments		305,000	183,000	305,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		76,000	46,000	76,000
TOTAL		2,060,000	1,238,000	2,060,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1798 GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	260,000	432,000
C028 TOTAL SOCIAL SERVICES		432,000	260,000	432,000
C02802 Fees Govt. University Professional Art Colleges		92,000	55,000	92,000
C02808 Receipt of Technical and Commercial Institutes		177,000	106,000	177,000
C02813 Education-General Admission fee		36,000	22,000	36,000
C02814 Education-General Recoveries of overpayments		91,000	55,000	91,000
C02818 Others		36,000	22,000	36,000
TOTAL		432,000	260,000	432,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1799 GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>686,000</u>	<u>413,000</u>	<u>686,000</u>
C028 TOTAL SOCIAL SERVICES		<u>686,000</u>	<u>413,000</u>	<u>686,000</u>
C02801 Fees Govt. University Art Colleges		255,000	153,000	255,000
C02802 Fees Govt. University Professional Art Colleges		76,000	46,000	76,000
C02813 Education-General Admission fee		76,000	46,000	76,000
C02814 Education-General Recoveries of overpayments		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		76,000	46,000	76,000
TOTAL		686,000	413,000	686,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1800 GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>132,000</u>	<u>80,000</u>	<u>132,000</u>
C028 TOTAL SOCIAL SERVICES		<u>132,000</u>	<u>80,000</u>	<u>132,000</u>
C02802 Fees Govt. University Professional Art Colleges		36,000	22,000	36,000
C02813 Education-General Admission fee		36,000	22,000	36,000
C02814 Education-General Recoveries of overpayments		24,000	14,000	24,000
C02818 Others		36,000	22,000	36,000
TOTAL		132,000	80,000	132,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1801 GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>111,000</u>	<u>67,000</u>	<u>111,000</u>
C028 TOTAL SOCIAL SERVICES		<u>111,000</u>	<u>67,000</u>	<u>111,000</u>
C02814 Education-General Recoveries of overpayments		111,000	67,000	111,000
TOTAL		111,000	67,000	111,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1802 GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,000</u>	<u>14,000</u>	<u>24,000</u>
C028 TOTAL SOCIAL SERVICES		<u>24,000</u>	<u>14,000</u>	<u>24,000</u>
C02814 Education-General Recoveries of overpayments		24,000	14,000	24,000
TOTAL		24,000	14,000	24,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1803 GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>76,000</u>	<u>46,000</u>	<u>76,000</u>
C028 TOTAL SOCIAL SERVICES		<u>76,000</u>	<u>46,000</u>	<u>76,000</u>
C02814 Education-General Recoveries of overpayments		76,000	46,000	76,000
TOTAL		76,000	46,000	76,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1804 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>328,000</u>	<u>196,000</u>	<u>328,000</u>
C028 TOTAL SOCIAL SERVICES		<u>328,000</u>	<u>196,000</u>	<u>328,000</u>
C02802 Fees Govt. University Professional Art Colleges		82,000	49,000	82,000
C02813 Education-General Admission fee		82,000	49,000	82,000
C02815 Education-General Collection of payments for serv.		82,000	49,000	82,000
C02818 Others		82,000	49,000	82,000
TOTAL		328,000	196,000	328,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1808 GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,000</u>	<u>14,000</u>	<u>24,000</u>
C028 TOTAL SOCIAL SERVICES		<u>24,000</u>	<u>14,000</u>	<u>24,000</u>
C02814 Education-General Recoveries of overpayments		24,000	14,000	24,000
TOTAL		24,000	14,000	24,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1809 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,000</u>	<u>52,000</u>	<u>88,000</u>
C028 TOTAL SOCIAL SERVICES		<u>88,000</u>	<u>52,000</u>	<u>88,000</u>
C02802 Fees Govt. University Professional Art Colleges		22,000	13,000	22,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	13,000	22,000
C02818 Others		22,000	13,000	22,000
TOTAL		88,000	52,000	88,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1810 GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>110,000</u>	<u>65,000</u>	<u>110,000</u>
C028 TOTAL SOCIAL SERVICES		<u>110,000</u>	<u>65,000</u>	<u>110,000</u>
C02802 Fees Govt. University Professional Art Colleges		22,000	13,000	22,000
C02808 Receipt of Technical and Commercial Institutes		22,000	13,000	22,000
C02813 Education-General Admission fee		22,000	13,000	22,000
C02815 Education-General Collection of payments for serv.		22,000	13,000	22,000
C02818 Others		22,000	13,000	22,000
TOTAL		110,000	65,000	110,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1811 GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>772,000</u>	<u>464,000</u>	<u>772,000</u>
C028 TOTAL SOCIAL SERVICES		<u>772,000</u>	<u>464,000</u>	<u>772,000</u>
C02802 Fees Govt. University Professional Art Colleges		193,000	116,000	193,000
C02813 Education-General Admission fee		193,000	116,000	193,000
C02815 Education-General Collection of payments for serv.		193,000	116,000	193,000
C02818 Others		193,000	116,000	193,000
TOTAL		772,000	464,000	772,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1817 GOVERNMENT VOCATIONAL INST. (W) KHADA KA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>138,000</u>	<u>83,000</u>	<u>138,000</u>
C028 TOTAL SOCIAL SERVICES		<u>138,000</u>	<u>83,000</u>	<u>138,000</u>
C02802 Fees Govt. University Professional Art Colleges		66,000	40,000	66,000
C02813 Education-General Admission fee		12,000	7,000	12,000
C02814 Education-General Recoveries of overpayments		36,000	22,000	36,000
C02815 Education-General Collection of payments for serv.		12,000	7,000	12,000
C02818 Others		12,000	7,000	12,000
TOTAL		138,000	83,000	138,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1847 GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,000</u>	<u>11,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
TOTAL		19,000	11,000	19,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1856 GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,000</u>	<u>23,000</u>	<u>39,000</u>
C028 TOTAL SOCIAL SERVICES		<u>39,000</u>	<u>23,000</u>	<u>39,000</u>
C02814 Education-General Recoveries of overpayments		39,000	23,000	39,000
TOTAL		39,000	23,000	39,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1858 GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>13,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>22,000</u>	<u>13,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		22,000	13,000	22,000
TOTAL		22,000	13,000	22,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1859 GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,283,000</u>	<u>769,000</u>	<u>1,283,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,283,000</u>	<u>769,000</u>	<u>1,283,000</u>
C02801	Fees Govt. University Art Colleges	232,000	139,000	232,000
C02808	Receipt of Technical and Commercial Institutes	205,000	123,000	205,000
C02813	Education-General Admission fee	224,000	134,000	224,000
C02815	Education-General Collection of payments for serv.	520,000	312,000	520,000
C02818	Others	102,000	61,000	102,000
TOTAL		1,283,000	769,000	1,283,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1860 GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,405,000</u>	<u>4,443,000</u>	<u>7,405,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,405,000</u>	<u>4,443,000</u>	<u>7,405,000</u>
C02801 Fees Govt. University Art Colleges		2,138,000	1,283,000	2,138,000
C02813 Education-General Admission fee		1,443,000	866,000	1,443,000
C02815 Education-General Collection of payments for serv.		1,799,000	1,079,000	1,799,000
C02818 Others		2,025,000	1,215,000	2,025,000
TOTAL		7,405,000	4,443,000	7,405,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0552 GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,966,000</u>	<u>1,180,000</u>	<u>1,966,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,966,000</u>	<u>1,180,000</u>	<u>1,966,000</u>
C02801 Fees Govt. University Art Colleges		533,000	320,000	533,000
C02813 Education-General Admission fee		617,000	370,000	617,000
C02815 Education-General Collection of payments for serv.		413,000	248,000	413,000
C02818 Others		403,000	242,000	403,000
TOTAL		1,966,000	1,180,000	1,966,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0553 GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,102,000</u>	<u>661,000</u>	<u>1,102,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,102,000</u>	<u>661,000</u>	<u>1,102,000</u>
C02801 Fees Govt. University Art Colleges		397,000	238,000	397,000
C02813 Education-General Admission fee		276,000	166,000	276,000
C02815 Education-General Collection of payments for serv.		295,000	177,000	295,000
C02818 Others		134,000	80,000	134,000
TOTAL		1,102,000	661,000	1,102,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX0564 GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>612,000</u>	<u>368,000</u>	<u>612,000</u>
C028 TOTAL SOCIAL SERVICES		<u>612,000</u>	<u>368,000</u>	<u>612,000</u>
C02802 Fees Govt. University Professional Art Colleges		153,000	92,000	153,000
C02813 Education-General Admission fee		153,000	92,000	153,000
C02815 Education-General Collection of payments for serv.		153,000	92,000	153,000
C02818 Others		153,000	92,000	153,000
TOTAL		612,000	368,000	612,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0425 GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>304,000</u>	<u>184,000</u>	<u>304,000</u>
C028 TOTAL SOCIAL SERVICES		<u>304,000</u>	<u>184,000</u>	<u>304,000</u>
C02802 Fees Govt. University Professional Art Colleges		76,000	46,000	76,000
C02813 Education-General Admission fee		76,000	46,000	76,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		76,000	46,000	76,000
TOTAL		304,000	184,000	304,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0426 GOVERNMENT MONO TECHNIC INSTITUTE RATIO				
D				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>294,000</u>	<u>178,000</u>	<u>294,000</u>
C028 TOTAL SOCIAL SERVICES		<u>294,000</u>	<u>178,000</u>	<u>294,000</u>
C02802 Fees Govt. University Professional Art Colleges		76,000	46,000	76,000
C02813 Education-General Admission fee		76,000	46,000	76,000
C02815 Education-General Collection of payments for serv.		76,000	46,000	76,000
C02818 Others		66,000	40,000	66,000
TOTAL		294,000	178,000	294,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0428 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>268,000</u>	<u>162,000</u>	<u>268,000</u>
C028 TOTAL SOCIAL SERVICES		<u>268,000</u>	<u>162,000</u>	<u>268,000</u>
C02802 Fees Govt. University Professional Art Colleges		66,000	40,000	66,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		70,000	42,000	70,000
TOTAL		268,000	162,000	268,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0429 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>264,000</u>	<u>160,000</u>	<u>264,000</u>
C028 TOTAL SOCIAL SERVICES		<u>264,000</u>	<u>160,000</u>	<u>264,000</u>
C02802 Fees Govt. University Professional Art Colleges		66,000	40,000	66,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		66,000	40,000	66,000
TOTAL		264,000	160,000	264,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0430 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>496,000</u>	<u>296,000</u>	<u>496,000</u>
C028 TOTAL SOCIAL SERVICES		<u>496,000</u>	<u>296,000</u>	<u>496,000</u>
C02802 Fees Govt. University Professional Art Colleges		124,000	74,000	124,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		124,000	74,000	124,000
TOTAL		496,000	296,000	496,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN0432 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>272,000</u>	<u>164,000</u>	<u>272,000</u>
C028 TOTAL SOCIAL SERVICES		<u>272,000</u>	<u>164,000</u>	<u>272,000</u>
C02802 Fees Govt. University Professional Art Colleges		66,000	40,000	66,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		70,000	42,000	70,000
C02818 Others		70,000	42,000	70,000
TOTAL		272,000	164,000	272,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0421 GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>419,000</u>	<u>252,000</u>	<u>419,000</u>
C028 TOTAL SOCIAL SERVICES		<u>419,000</u>	<u>252,000</u>	<u>419,000</u>
C02802 Fees Govt. University Professional Art Colleges		99,000	59,000	99,000
C02813 Education-General Admission fee		111,000	67,000	111,000
C02815 Education-General Collection of payments for serv.		111,000	67,000	111,000
C02818 Others		98,000	59,000	98,000
TOTAL		419,000	252,000	419,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0422 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>429,000</u>	<u>258,000</u>	<u>429,000</u>
C028 TOTAL SOCIAL SERVICES		<u>429,000</u>	<u>258,000</u>	<u>429,000</u>
C02802 Fees Govt. University Professional Art Colleges		148,000	89,000	148,000
C02813 Education-General Admission fee		99,000	59,000	99,000
C02815 Education-General Collection of payments for serv.		91,000	55,000	91,000
C02818 Others		91,000	55,000	91,000
TOTAL		429,000	258,000	429,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0423 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>673,000</u>	<u>404,000</u>	<u>673,000</u>
C028 TOTAL SOCIAL SERVICES		<u>673,000</u>	<u>404,000</u>	<u>673,000</u>
C02802 Fees Govt. University Professional Art Colleges		190,000	114,000	190,000
C02813 Education-General Admission fee		165,000	99,000	165,000
C02815 Education-General Collection of payments for serv.		165,000	99,000	165,000
C02818 Others		153,000	92,000	153,000
TOTAL		673,000	404,000	673,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP0424 GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>234,000</u>	<u>388,000</u>
C028 TOTAL SOCIAL SERVICES		<u>388,000</u>	<u>234,000</u>	<u>388,000</u>
C02802 Fees Govt. University Professional Art Colleges		190,000	114,000	190,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		66,000	40,000	66,000
TOTAL		388,000	234,000	388,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX0333 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>583,000</u>	<u>349,000</u>	<u>583,000</u>
C028 TOTAL SOCIAL SERVICES		<u>583,000</u>	<u>349,000</u>	<u>583,000</u>
C02813 Education-General Admission fee		177,000	106,000	177,000
C02815 Education-General Collection of payments for serv.		177,000	106,000	177,000
C02818 Others		229,000	137,000	229,000
TOTAL		583,000	349,000	583,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0202 GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>524,000</u>	<u>314,000</u>	<u>524,000</u>
C028 TOTAL SOCIAL SERVICES		<u>524,000</u>	<u>314,000</u>	<u>524,000</u>
C02802 Fees Govt. University Professional Art Colleges		276,000	166,000	276,000
C02813 Education-General Admission fee		64,000	38,000	64,000
C02814 Education-General Recoveries of overpayments		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		59,000	35,000	59,000
TOTAL		524,000	314,000	524,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0203 GOVERNMENT MONO TECHNIC INSTITUTE HALA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>726,000</u>	<u>435,000</u>	<u>726,000</u>
C028 TOTAL SOCIAL SERVICES		<u>726,000</u>	<u>435,000</u>	<u>726,000</u>
C02802 Fees Govt. University Professional Art Colleges		232,000	139,000	232,000
C02813 Education-General Admission fee		145,000	87,000	145,000
C02814 Education-General Recoveries of overpayments		59,000	35,000	59,000
C02815 Education-General Collection of payments for serv.		145,000	87,000	145,000
C02818 Others		145,000	87,000	145,000
TOTAL		726,000	435,000	726,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY0204 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>562,000</u>	<u>337,000</u>	<u>562,000</u>
C028 TOTAL SOCIAL SERVICES		<u>562,000</u>	<u>337,000</u>	<u>562,000</u>
C02802 Fees Govt. University Professional Art Colleges		181,000	109,000	181,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		127,000	76,000	127,000
TOTAL		562,000	337,000	562,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0325 GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>471,000</u>	<u>281,000</u>	<u>471,000</u>
C028 TOTAL SOCIAL SERVICES		<u>471,000</u>	<u>281,000</u>	<u>471,000</u>
C02802 Fees Govt. University Professional Art Colleges		114,000	68,000	114,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		119,000	71,000	119,000
TOTAL		471,000	281,000	471,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0326 GOVERNMENT MONO TECHNIC INSTITUTE KANDI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>471,000</u>	<u>281,000</u>	<u>471,000</u>
C028	TOTAL SOCIAL SERVICES	<u>471,000</u>	<u>281,000</u>	<u>471,000</u>
C02802	Fees Govt. University Professional Art Colleges	119,000	71,000	119,000
C02813	Education-General Admission fee	119,000	71,000	119,000
C02815	Education-General Collection of payments for serv.	114,000	68,000	114,000
C02818	Others	119,000	71,000	119,000
TOTAL		471,000	281,000	471,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0327 GOVERNMENT MONO TECHNIC INSTITUTE PADID				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>456,000</u>	<u>272,000</u>	<u>456,000</u>
C028	TOTAL SOCIAL SERVICES	<u>456,000</u>	<u>272,000</u>	<u>456,000</u>
C02802	Fees Govt. University Professional Art Colleges	114,000	68,000	114,000
C02813	Education-General Admission fee	114,000	68,000	114,000
C02815	Education-General Collection of payments for serv.	114,000	68,000	114,000
C02818	Others	114,000	68,000	114,000
TOTAL		456,000	272,000	456,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FEROZ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>508,000</u>	<u>304,000</u>	<u>508,000</u>
C028	TOTAL SOCIAL SERVICES	<u>508,000</u>	<u>304,000</u>	<u>508,000</u>
C02802	Fees Govt. University Professional Art Colleges	127,000	76,000	127,000
C02813	Education-General Admission fee	127,000	76,000	127,000
C02815	Education-General Collection of payments for serv.	127,000	76,000	127,000
C02818	Others	127,000	76,000	127,000
TOTAL		508,000	304,000	508,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0329 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>572,000</u>	<u>343,000</u>	<u>572,000</u>
C028 TOTAL SOCIAL SERVICES		<u>572,000</u>	<u>343,000</u>	<u>572,000</u>
C02802 Fees Govt. University Professional Art Colleges		145,000	87,000	145,000
C02813 Education-General Admission fee		145,000	87,000	145,000
C02815 Education-General Collection of payments for serv.		145,000	87,000	145,000
C02818 Others		137,000	82,000	137,000
TOTAL		572,000	343,000	572,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX0332 GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERZE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>487,000</u>	<u>291,000</u>	<u>487,000</u>
C028 TOTAL SOCIAL SERVICES		<u>487,000</u>	<u>291,000</u>	<u>487,000</u>
C02802 Fees Govt. University Professional Art Colleges		137,000	82,000	137,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		102,000	61,000	102,000
TOTAL		487,000	291,000	487,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0385 GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>643,000</u>	<u>386,000</u>	<u>643,000</u>
C028 TOTAL SOCIAL SERVICES		<u>643,000</u>	<u>386,000</u>	<u>643,000</u>
C02801 Fees Govt. University Art Colleges		282,000	169,000	282,000
C02813 Education-General Admission fee		216,000	130,000	216,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
C02818 Others		86,000	52,000	86,000
TOTAL		643,000	386,000	643,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0386 GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>251,000</u>	<u>150,000</u>	<u>251,000</u>
C028 TOTAL SOCIAL SERVICES		<u>251,000</u>	<u>150,000</u>	<u>251,000</u>
C02801 Fees Govt. University Art Colleges		130,000	78,000	130,000
C02813 Education-General Admission fee		62,000	37,000	62,000
C02815 Education-General Collection of payments for serv.		59,000	35,000	59,000
TOTAL		251,000	150,000	251,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>451,000</u>	<u>270,000</u>	<u>451,000</u>
C028	TOTAL SOCIAL SERVICES	<u>451,000</u>	<u>270,000</u>	<u>451,000</u>
C02802	Fees Govt. University Professional Art Colleges	127,000	76,000	127,000
C02813	Education-General Admission fee	124,000	74,000	124,000
C02815	Education-General Collection of payments for serv.	124,000	74,000	124,000
C02818	Others	76,000	46,000	76,000
TOTAL		451,000	270,000	451,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SL0033 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>358,000</u>	<u>214,000</u>	<u>358,000</u>
C028 TOTAL SOCIAL SERVICES		<u>358,000</u>	<u>214,000</u>	<u>358,000</u>
C02802 Fees Govt. University Professional Art Colleges		86,000	52,000	86,000
C02813 Education-General Admission fee		114,000	68,000	114,000
C02815 Education-General Collection of payments for serv.		79,000	47,000	79,000
C02818 Others		79,000	47,000	79,000
TOTAL		358,000	214,000	358,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0382 GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>817,000</u>	<u>490,000</u>	<u>817,000</u>
C028 TOTAL SOCIAL SERVICES		<u>817,000</u>	<u>490,000</u>	<u>817,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02814 Education-General Recoveries of overpayments		311,000	187,000	311,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		102,000	61,000	102,000
TOTAL		817,000	490,000	817,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0383 GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>608,000</u>	<u>364,000</u>	<u>608,000</u>
C028 TOTAL SOCIAL SERVICES		<u>608,000</u>	<u>364,000</u>	<u>608,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02814 Education-General Recoveries of overpayments		102,000	61,000	102,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		102,000	61,000	102,000
TOTAL		608,000	364,000	608,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0384 GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>722,000</u>	<u>433,000</u>	<u>722,000</u>
C028 TOTAL SOCIAL SERVICES		<u>722,000</u>	<u>433,000</u>	<u>722,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02814 Education-General Recoveries of overpayments		216,000	130,000	216,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		102,000	61,000	102,000
TOTAL		722,000	433,000	722,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0385 GOVERNMENT MONO TECHNIC INSITUTE TANDO A				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>617,000</u>	<u>369,000</u>	<u>617,000</u>
C028 TOTAL SOCIAL SERVICES		<u>617,000</u>	<u>369,000</u>	<u>617,000</u>
C02802 Fees Govt. University Professional Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		114,000	68,000	114,000
C02814 Education-General Recoveries of overpayments		157,000	94,000	157,000
C02815 Education-General Collection of payments for serv.		114,000	68,000	114,000
C02818 Others		98,000	59,000	98,000
TOTAL		617,000	369,000	617,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0386 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>102,000</u>	<u>170,000</u>
C028 TOTAL SOCIAL SERVICES		<u>170,000</u>	<u>102,000</u>	<u>170,000</u>
C02814 Education-General Recoveries of overpayments		170,000	102,000	170,000
TOTAL		170,000	102,000	170,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0387 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>677,000</u>	<u>405,000</u>	<u>677,000</u>
C028 TOTAL SOCIAL SERVICES		<u>677,000</u>	<u>405,000</u>	<u>677,000</u>
C02802 Fees Govt. University Professional Art Colleges		165,000	99,000	165,000
C02813 Education-General Admission fee		134,000	80,000	134,000
C02814 Education-General Recoveries of overpayments		110,000	66,000	110,000
C02815 Education-General Collection of payments for serv.		134,000	80,000	134,000
C02818 Others		134,000	80,000	134,000
TOTAL		677,000	405,000	677,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN0391 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>102,000</u>	<u>61,000</u>	<u>102,000</u>
C028 TOTAL SOCIAL SERVICES		<u>102,000</u>	<u>61,000</u>	<u>102,000</u>
C02814 Education-General Recoveries of overpayments		102,000	61,000	102,000
TOTAL		102,000	61,000	102,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0334 GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>504,000</u>	<u>302,000</u>	<u>504,000</u>
C028 TOTAL SOCIAL SERVICES		<u>504,000</u>	<u>302,000</u>	<u>504,000</u>
C02802 Fees Govt. University Professional Art Colleges		148,000	89,000	148,000
C02813 Education-General Admission fee		127,000	76,000	127,000
C02815 Education-General Collection of payments for serv.		127,000	76,000	127,000
C02818 Others		102,000	61,000	102,000
TOTAL		504,000	302,000	504,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0335 GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>519,000</u>	<u>311,000</u>	<u>519,000</u>
C028 TOTAL SOCIAL SERVICES		<u>519,000</u>	<u>311,000</u>	<u>519,000</u>
C02802 Fees Govt. University Professional Art Colleges		157,000	94,000	157,000
C02813 Education-General Admission fee		130,000	78,000	130,000
C02815 Education-General Collection of payments for serv.		130,000	78,000	130,000
C02818 Others		102,000	61,000	102,000
TOTAL		519,000	311,000	519,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0337 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>199,000</u>	<u>330,000</u>
C028 TOTAL SOCIAL SERVICES		<u>330,000</u>	<u>199,000</u>	<u>330,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		66,000	40,000	66,000
C02815 Education-General Collection of payments for serv.		66,000	40,000	66,000
C02818 Others		48,000	29,000	48,000
TOTAL		330,000	199,000	330,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0338 GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>970,000</u>	<u>582,000</u>	<u>970,000</u>
C028 TOTAL SOCIAL SERVICES		<u>970,000</u>	<u>582,000</u>	<u>970,000</u>
C02802 Fees Govt. University Professional Art Colleges		763,000	458,000	763,000
C02813 Education-General Admission fee		70,000	42,000	70,000
C02814 Education-General Recoveries of overpayments		19,000	11,000	19,000
C02815 Education-General Collection of payments for serv.		70,000	42,000	70,000
C02818 Others		48,000	29,000	48,000
TOTAL		970,000	582,000	970,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ0341 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>360,000</u>	<u>216,000</u>	<u>360,000</u>
C028 TOTAL SOCIAL SERVICES		<u>360,000</u>	<u>216,000</u>	<u>360,000</u>
C02802 Fees Govt. University Professional Art Colleges		150,000	90,000	150,000
C02813 Education-General Admission fee		70,000	42,000	70,000
C02815 Education-General Collection of payments for serv.		70,000	42,000	70,000
C02818 Others		70,000	42,000	70,000
TOTAL		360,000	216,000	360,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0422 GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>35,000</u>	<u>59,000</u>
C028 TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>35,000</u>	<u>59,000</u>
C02814 Education-General Recoveries of overpayments		59,000	35,000	59,000
TOTAL		59,000	35,000	59,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0428 GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>76,000</u>	<u>46,000</u>	<u>76,000</u>
C028 TOTAL SOCIAL SERVICES		<u>76,000</u>	<u>46,000</u>	<u>76,000</u>
C02814 Education-General Recoveries of overpayments		76,000	46,000	76,000
TOTAL		76,000	46,000	76,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0429 GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>557,000</u>	<u>334,000</u>	<u>557,000</u>
C028 TOTAL SOCIAL SERVICES		<u>557,000</u>	<u>334,000</u>	<u>557,000</u>
C02802 Fees Govt. University Professional Art Colleges		159,000	95,000	159,000
C02813 Education-General Admission fee		148,000	89,000	148,000
C02815 Education-General Collection of payments for serv.		148,000	89,000	148,000
C02818 Others		102,000	61,000	102,000
TOTAL		557,000	334,000	557,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0430 GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>476,000</u>	<u>284,000</u>	<u>476,000</u>
C028 TOTAL SOCIAL SERVICES		<u>476,000</u>	<u>284,000</u>	<u>476,000</u>
C02802 Fees Govt. University Professional Art Colleges		119,000	71,000	119,000
C02813 Education-General Admission fee		119,000	71,000	119,000
C02815 Education-General Collection of payments for serv.		119,000	71,000	119,000
C02818 Others		119,000	71,000	119,000
TOTAL		476,000	284,000	476,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY0431 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>521,000</u>	<u>311,000</u>	<u>521,000</u>
C028 TOTAL SOCIAL SERVICES		<u>521,000</u>	<u>311,000</u>	<u>521,000</u>
C02802 Fees Govt. University Professional Art Colleges		159,000	95,000	159,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		114,000	68,000	114,000
TOTAL		521,000	311,000	521,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TN0202 GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>527,000</u>	<u>316,000</u>	<u>527,000</u>
C028 TOTAL SOCIAL SERVICES		<u>527,000</u>	<u>316,000</u>	<u>527,000</u>
C02802 Fees Govt. University Professional Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		92,000	55,000	92,000
C02814 Education-General Recoveries of overpayments		92,000	55,000	92,000
C02815 Education-General Collection of payments for serv.		98,000	59,000	98,000
C02818 Others		111,000	67,000	111,000
TOTAL		527,000	316,000	527,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TQ0205 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>698,000</u>	<u>419,000</u>	<u>698,000</u>
C028 TOTAL SOCIAL SERVICES		<u>698,000</u>	<u>419,000</u>	<u>698,000</u>
C02802 Fees Govt. University Professional Art Colleges		76,000	46,000	76,000
C02813 Education-General Admission fee		200,000	120,000	200,000
C02815 Education-General Collection of payments for serv.		200,000	120,000	200,000
C02818 Others		222,000	133,000	222,000
TOTAL		698,000	419,000	698,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX0355 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>351,000</u>	<u>209,000</u>	<u>351,000</u>
C028 TOTAL SOCIAL SERVICES		<u>351,000</u>	<u>209,000</u>	<u>351,000</u>
C02802 Fees Govt. University Professional Art Colleges		114,000	68,000	114,000
C02813 Education-General Admission fee		79,000	47,000	79,000
C02815 Education-General Collection of payments for serv.		79,000	47,000	79,000
C02818 Others		79,000	47,000	79,000
TOTAL		351,000	209,000	351,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>460,000</u>	<u>275,000</u>	<u>460,000</u>
C028	TOTAL SOCIAL SERVICES	<u>460,000</u>	<u>275,000</u>	<u>460,000</u>
C02802	Fees Govt. University Professional Art Colleges	134,000	80,000	134,000
C02813	Education-General Admission fee	114,000	68,000	114,000
C02815	Education-General Collection of payments for serv.	114,000	68,000	114,000
C02818	Others	98,000	59,000	98,000
TOTAL		460,000	275,000	460,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT0294 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>445,000</u>	<u>267,000</u>	<u>445,000</u>
C028 TOTAL SOCIAL SERVICES		<u>445,000</u>	<u>267,000</u>	<u>445,000</u>
C02802 Fees Govt. University Professional Art Colleges		134,000	80,000	134,000
C02813 Education-General Admission fee		114,000	68,000	114,000
C02815 Education-General Collection of payments for serv.		111,000	67,000	111,000
C02818 Others		86,000	52,000	86,000
TOTAL		445,000	267,000	445,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0256 GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>495,000</u>	<u>296,000</u>	<u>495,000</u>
C028 TOTAL SOCIAL SERVICES		<u>495,000</u>	<u>296,000</u>	<u>495,000</u>
C02802 Fees Govt. University Professional Art Colleges		145,000	87,000	145,000
C02813 Education-General Admission fee		124,000	74,000	124,000
C02815 Education-General Collection of payments for serv.		124,000	74,000	124,000
C02818 Others		102,000	61,000	102,000
TOTAL		495,000	296,000	495,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>786,000</u>	<u>472,000</u>	<u>786,000</u>
C028	TOTAL SOCIAL SERVICES	<u>786,000</u>	<u>472,000</u>	<u>786,000</u>
C02802	Fees Govt. University Professional Art Colleges	196,000	118,000	196,000
C02813	Education-General Admission fee	190,000	114,000	190,000
C02815	Education-General Collection of payments for serv.	190,000	114,000	190,000
C02818	Others	210,000	126,000	210,000
TOTAL		786,000	472,000	786,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>630,000</u>	<u>377,000</u>	<u>630,000</u>
C028	TOTAL SOCIAL SERVICES	<u>630,000</u>	<u>377,000</u>	<u>630,000</u>
C02802	Fees Govt. University Professional Art Colleges	222,000	133,000	222,000
C02813	Education-General Admission fee	140,000	84,000	140,000
C02815	Education-General Collection of payments for serv.	134,000	80,000	134,000
C02818	Others	134,000	80,000	134,000
TOTAL		630,000	377,000	630,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
HB0596 REGIONAL DIRECTOR STEVTA- HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>24,000</u>	<u>14,000</u>	<u>24,000</u>
C028	TOTAL SOCIAL SERVICES	<u>24,000</u>	<u>14,000</u>	<u>24,000</u>
C02814	Education-General Recoveries of overpayments	24,000	14,000	24,000
TOTAL		24,000	14,000	24,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1843 REGIONAL DIRECTORATE STEVTA- KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>92,000</u>	<u>55,000</u>	<u>92,000</u>
C028 TOTAL SOCIAL SERVICES		<u>92,000</u>	<u>55,000</u>	<u>92,000</u>
C02814 Education-General Recoveries of overpayments		92,000	55,000	92,000
TOTAL		92,000	55,000	92,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ1845 CAREER COUNSELING & PLACEMENT CENTRE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>42,000</u>	<u>70,000</u>
C028 TOTAL SOCIAL SERVICES		<u>70,000</u>	<u>42,000</u>	<u>70,000</u>
C02814 Education-General Recoveries of overpayments		70,000	42,000	70,000
TOTAL		70,000	42,000	70,000

Sugar Cane Cess

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		9,000,000	9,000,000	10,000,000
Benazirabad		52,000,000	50,000,000	50,000,000
Dadu		7,000,000	5,000,000	7,000,000
Ghotki		131,000,000	131,000,000	150,000,000
Hyderabad		20,000,000	15,000,000	15,000,000
Jacobabad		250,000	250,000	100,000
Jamshoro		25,000	25,000	100,000
Khairpur		27,000,000	25,000,000	25,000,000
Larkana		2,000,000	2,000,000	3,000,000
Matiari		20,000,000	15,000,000	20,000,000
Mirpurkhas		40,000,000	35,000,000	35,000,000
Naushero Feroze		20,000,000	10,000,000	10,000,000
Sanghar		15,000,000	15,000,000	15,000,000
Shikarpur		10,000	10,000	100,000
Sujawal		20,000,000	15,000,000	15,000,000
Sukkur		9,000,000	9,000,000	10,000,000
Tando Allahyar		35,000,000	30,000,000	25,000,000
Tando Mohd Khan		20,000,000	15,000,000	15,000,000
Tharparkar @ Mithi		150,000	150,000	100,000
Thatta		3,000,000	3,000,000	3,000,000
Umerkot		1,000,000	1,000,000	100,000
TOTAL		431,435,000	385,435,000	408,500,000

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Sugar Cane Cess

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042150	OTHER SERVICES		431,435,000	385,435,000	408,500,000
TOTAL			431,435,000	385,435,000	408,500,000

Sugar Cane Cess

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD		250,000	250,000	100,000
SQ4016	SUGARCANE CESS SHIKARPUR		10,000	10,000	100,000
BI4017	SUGARCANE CESS BADIN		9,000,000	9,000,000	10,000,000
DD4017	SUGARCANE CESS DADU		7,000,000	5,000,000	7,000,000
GO4018	SUGARCANE CESS GHOTKI		131,000,000	131,000,000	150,000,000
HB4016	SUGARCANE CESS HYDERABAD		20,000,000	15,000,000	15,000,000
JO4011	SUGARCANE CESS JAMSHORO		25,000	25,000	100,000
KX4022	SUGARCANE CESS KHAIRPUR		27,000,000	25,000,000	25,000,000
LN4019	SUGARCANE CESS LARKANA		2,000,000	2,000,000	3,000,000
MP4019	SUGARCANE CESS MIRPURKHAS		40,000,000	35,000,000	35,000,000
MX4015	SUGARCANE CESS MITHI		150,000	150,000	100,000
MY4009	SUGARCANE CESS MATIARI		20,000,000	15,000,000	20,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE		20,000,000	10,000,000	10,000,000
SB4015	SUGARCANE CESS BENAIZIRABAD		52,000,000	50,000,000	50,000,000
SL4002	SUGARCANE CESS SUJAWAL		20,000,000	15,000,000	15,000,000
SN4019	SUGARCANE CESS SANGHAR		15,000,000	15,000,000	15,000,000
SY4020	SUGARCANE CESS SUKKUR		9,000,000	9,000,000	10,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		20,000,000	15,000,000	15,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		35,000,000	30,000,000	25,000,000
TX4019	SUGARCANE CESS THATTA		3,000,000	3,000,000	3,000,000
UT4012	SUGARCANE CESS UMERKOT		1,000,000	1,000,000	100,000
TOTAL			431,435,000	385,435,000	408,500,000

Sugar Cane Cess

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>431,435,000</u>	<u>385,435,000</u>	<u>408,500,000</u>
C038	OTHERS		<u>431,435,000</u>	<u>385,435,000</u>	<u>408,500,000</u>
C03811	Sugarcane development cess		431,435,000	385,435,000	408,500,000
NET TOTAL			431,435,000	385,435,000	408,500,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK4014 SUGARCANE CESS JACOBABAD				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>250,000</u>	<u>100,000</u>
C038 TOTAL OTHERS		<u>250,000</u>	<u>250,000</u>	<u>100,000</u>
C03811 Sugarcane development cess		250,000	250,000	100,000
TOTAL		250,000	250,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SQ4016 SUGARCANE CESS SHIKARPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
C038	TOTAL OTHERS	<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
C03811	Sugarcane development cess	10,000	10,000	100,000
TOTAL		10,000	10,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI4017 SUGARCANE CESS BADIN				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
C038 TOTAL OTHERS		<u>9,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
C03811 Sugarcane development cess		9,000,000	9,000,000	10,000,000
TOTAL		9,000,000	9,000,000	10,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD4017 SUGARCANE CESS DADU				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
C038 TOTAL OTHERS		<u>7,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
C03811 Sugarcane development cess		7,000,000	5,000,000	7,000,000
TOTAL		7,000,000	5,000,000	7,000,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO4018 SUGARCANE CESS GHOTKI				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>131,000,000</u>	<u>131,000,000</u>	<u>150,000,000</u>
C038	TOTAL OTHERS	<u>131,000,000</u>	<u>131,000,000</u>	<u>150,000,000</u>
C03811	Sugarcane development cess	131,000,000	131,000,000	150,000,000
TOTAL		131,000,000	131,000,000	150,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB4016 SUGARCANE CESS HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038	TOTAL OTHERS	<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811	Sugarcane development cess	20,000,000	15,000,000	15,000,000
TOTAL		20,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
JO4011 SUGARCANE CESS JAMSHORO				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>25,000</u>	<u>100,000</u>
C038 TOTAL OTHERS		<u>25,000</u>	<u>25,000</u>	<u>100,000</u>
C03811 Sugarcane development cess		25,000	25,000	100,000
TOTAL		25,000	25,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KX4022 SUGARCANE CESS KHAIRPUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>27,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C038 TOTAL OTHERS		<u>27,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C03811 Sugarcane development cess		27,000,000	25,000,000	25,000,000
TOTAL		27,000,000	25,000,000	25,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN4019 SUGARCANE CESS LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>2,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
C038	TOTAL OTHERS	<u>2,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
C03811	Sugarcane development cess	2,000,000	2,000,000	3,000,000
TOTAL		2,000,000	2,000,000	3,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MP4019 SUGARCANE CESS MIRPURKHAS				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C038 TOTAL OTHERS		<u>40,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C03811 Sugarcane development cess		40,000,000	35,000,000	35,000,000
TOTAL		40,000,000	35,000,000	35,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX4015 SUGARCANE CESS MITHI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
C038 TOTAL OTHERS		<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
C03811 Sugarcane development cess		150,000	150,000	100,000
TOTAL		150,000	150,000	100,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
MY4009 SUGARCANE CESS MATIARI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C038 TOTAL OTHERS		<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C03811 Sugarcane development cess		20,000,000	15,000,000	20,000,000
TOTAL		20,000,000	15,000,000	20,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX4015 SUGARCANE CESS NAUSHERO FEROZE				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C038 TOTAL OTHERS		<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03811 Sugarcane development cess		20,000,000	10,000,000	10,000,000
TOTAL		20,000,000	10,000,000	10,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SB4015 SUGARCANE CESS BENAZIRABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>52,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
C038	TOTAL OTHERS	<u>52,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
C03811	Sugarcane development cess	52,000,000	50,000,000	50,000,000
TOTAL		52,000,000	50,000,000	50,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SL4002 SUGARCANE CESS SUJAWAL				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038 TOTAL OTHERS		<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811 Sugarcane development cess		20,000,000	15,000,000	15,000,000
TOTAL		20,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN4019 SUGARCANE CESS SANGHAR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038 TOTAL OTHERS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811 Sugarcane development cess		15,000,000	15,000,000	15,000,000
TOTAL		15,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SY4020 SUGARCANE CESS SUKKUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
C038 TOTAL OTHERS		<u>9,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
C03811 Sugarcane development cess		9,000,000	9,000,000	10,000,000
TOTAL		9,000,000	9,000,000	10,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
TN4009 SUGARCANE CESS TANDO MOHD KHAN				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C038 TOTAL OTHERS		<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
C03811 Sugarcane development cess		20,000,000	15,000,000	15,000,000
TOTAL		20,000,000	15,000,000	15,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TQ4010 SUGARCANE CESS TANDO ALLAHYAR				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>35,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
C038	TOTAL OTHERS	<u>35,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
C03811	Sugarcane development cess	35,000,000	30,000,000	25,000,000
TOTAL		35,000,000	30,000,000	25,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
TX4019 SUGARCANE CESS THATTA				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
C038 TOTAL OTHERS		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
C03811 Sugarcane development cess		3,000,000	3,000,000	3,000,000
TOTAL		3,000,000	3,000,000	3,000,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT4012 SUGARCANE CESS UMERKOT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,000,000</u>	<u>1,000,000</u>	<u>100,000</u>
C038 TOTAL OTHERS		<u>1,000,000</u>	<u>1,000,000</u>	<u>100,000</u>
C03811 Sugarcane development cess		1,000,000	1,000,000	100,000
TOTAL		1,000,000	1,000,000	100,000

Law & Parliamentary Affairs (charged)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		16,003,000	16,003,000	32,006,000
TOTAL		16,003,000	16,003,000	32,006,000

Law & Parliamentary Affairs (charged)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chief Justice, High Courts Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		16,003,000	16,003,000	32,006,000
TOTAL			16,003,000	16,003,000	32,006,000

Law & Parliamentary Affairs (charged)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	KQ1979 HIGH COURT KARACHI (Charged)		16,003,000	16,003,000	32,006,000
TOTAL			16,003,000	16,003,000	32,006,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>16,003,000</u>	<u>16,003,000</u>	<u>32,006,000</u>
C026	LAW & ORDERS RECEIPTS		<u>16,003,000</u>	<u>16,003,000</u>	<u>32,006,000</u>
C02604	General fees fines and forfeitures		10,252,000	10,252,000	20,504,000
C02610	Recoveries of overpayments		87,000	87,000	174,000
C02612	Collection of the payments of service		545,000	545,000	1,090,000
C02613	Others		5,119,000	5,119,000	10,238,000
NET TOTAL			16,003,000	16,003,000	32,006,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ1979 HIGH COURT KARACHI (Charged)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,003,000</u>	<u>16,003,000</u>	<u>32,006,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>16,003,000</u>	<u>16,003,000</u>	<u>32,006,000</u>
C02604 General fees fines and forfeitures		10,252,000	10,252,000	20,504,000
C02610 Recoveries of overpayments		87,000	87,000	174,000
C02612 Collection of the payments of service rendered		545,000	545,000	1,090,000
C02613 Others		5,119,000	5,119,000	10,238,000
TOTAL		16,003,000	16,003,000	32,006,000

Food Department (Sales Proceeds of Wheat)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		13,460,000,000	13,460,000,000	13,460,000,000
Badin		1,002,000,000	1,002,000,000	1,002,000,000
Benazirabad		3,010,000,000	3,010,000,000	3,010,000,000
Dadu		1,608,000,000	1,608,000,000	1,708,000,000
Ghotki		5,010,000,000	5,010,000,000	5,110,000,000
Hyderabad		4,010,000,000	4,010,000,000	4,010,000,000
Jacobabad		1,810,000,000	1,810,000,000	1,810,000,000
Karachi		80,826,000,000	80,826,000,000	83,826,000,000
Khairpur		2,810,000,000	2,810,000,000	2,810,000,000
Larkana		3,010,000,000	3,010,000,000	3,010,000,000
Mirpurkhas		4,010,000,000	4,010,000,000	4,010,000,000
Nausheroferoze		2,010,000,000	2,010,000,000	2,010,000,000
Sanghar		3,508,000,000	3,508,000,000	3,608,000,000
Shikarpur		1,802,000,000	1,802,000,000	1,802,000,000
Sukkur		6,010,000,000	6,010,000,000	6,110,000,000
Tharparkar - Mithi		1,202,000,000	1,202,000,000	1,202,000,000
Thatta		1,602,000,000	1,602,000,000	1,702,000,000
TOTAL		136,700,000,000	136,700,000,000	140,200,000,000

Food Department (Sales Proceeds of Wheat)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		136,700,000,000	136,700,000,000	140,200,000,000
TOTAL			136,700,000,000	136,700,000,000	140,200,000,000

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		4,010,000,000	4,010,000,000	4,010,000,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		2,010,000,000	2,010,000,000	2,010,000,000
MY4013	DISTRICT FOOD CONTROLLER MATIARI		2,008,000,000	2,008,000,000	2,008,000,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		2,010,000,000	2,010,000,000	2,010,000,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		710,000,000	710,000,000	710,000,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		2,010,000,000	2,010,000,000	2,010,000,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		702,000,000	702,000,000	702,000,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		1,002,000,000	1,002,000,000	1,002,000,000
DD4015	DISTRICT FOOD CONTROLLER DADU		1,608,000,000	1,608,000,000	1,708,000,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		5,010,000,000	5,010,000,000	5,110,000,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		4,010,000,000	4,010,000,000	4,010,000,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		1,810,000,000	1,810,000,000	1,810,000,000
KQ4075	DISTRICT FOOD CONTROLLER MALIR		30,010,000,000	30,010,000,000	31,010,000,000
KQ4076	DISTRICT FOOD CONTROLLER EAST		30,010,000,000	30,010,000,000	31,010,000,000
KQ4077	DISTRICT FOOD CONTROLLER WEST		10,002,000,000	10,002,000,000	10,502,000,000
KQ4078	DISTRICT FOOD CONTROLLER SOUTH		802,000,000	802,000,000	802,000,000
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL		10,002,000,000	10,002,000,000	10,502,000,000

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		2,810,000,000	2,810,000,000	2,810,000,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		3,010,000,000	3,010,000,000	3,010,000,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		4,010,000,000	4,010,000,000	4,010,000,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		1,202,000,000	1,202,000,000	1,202,000,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE		2,010,000,000	2,010,000,000	2,010,000,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		3,010,000,000	3,010,000,000	3,010,000,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		3,508,000,000	3,508,000,000	3,608,000,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		1,802,000,000	1,802,000,000	1,802,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		6,010,000,000	6,010,000,000	6,110,000,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		1,602,000,000	1,602,000,000	1,702,000,000
TOTAL			136,700,000,000	136,700,000,000	140,200,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>136,700,000,000</u>	<u>136,700,000,000</u>	<u>140,200,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>136,700,000,000</u>	<u>136,700,000,000</u>	<u>140,200,000,000</u>
E01202	Provincial		136,500,000,000	136,500,000,000	140,000,000,000
E01203	Others		200,000,000	200,000,000	200,000,000
NET TOTAL			136,700,000,000	136,700,000,000	140,200,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JO4015 DISTRICT FOOD CONTROLLER JAMSHORO				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>4,010,000,000</u>	<u>4,010,000,000</u>	<u>4,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>4,010,000,000</u>	<u>4,010,000,000</u>	<u>4,010,000,000</u>
E01202 Provincial		<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)		4,000,000,000	4,000,000,000	4,000,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		4,010,000,000	4,010,000,000	4,010,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KK4010 DISTRICT FOOD CONTROLLER KASHMORE				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E01202 Provincial		<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)		2,000,000,000	2,000,000,000	2,000,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		2,010,000,000	2,010,000,000	2,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MY4013 DISTRICT FOOD CONTROLLER MATIARI				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,008,000,000</u>	<u>2,008,000,000</u>	<u>2,008,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,008,000,000</u>	<u>2,008,000,000</u>	<u>2,008,000,000</u>
E01202	Provincial	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,000,000,000	2,000,000,000	2,000,000,000
E01203	Others	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
02	Other Receipts	8,000,000	8,000,000	8,000,000
TOTAL		2,008,000,000	2,008,000,000	2,008,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QS4018 DISTRICT FOOD CONTROLLER KAMBHAR				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E01202 Provincial		<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)		2,000,000,000	2,000,000,000	2,000,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		2,010,000,000	2,010,000,000	2,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TN4013 DISTRICT FOOD CONTROLLER T.M.KHAN				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>710,000,000</u>	<u>710,000,000</u>	<u>710,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>710,000,000</u>	<u>710,000,000</u>	<u>710,000,000</u>
E01202	Provincial	<u>700,000,000</u>	<u>700,000,000</u>	<u>700,000,000</u>
01	Sale Proceeds of Wheat (Internal)	700,000,000	700,000,000	700,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		710,000,000	710,000,000	710,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
TQ4014 DISTRICT FOOD CONTROLLER T.A.YAR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E01202	Provincial	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,000,000,000	2,000,000,000	2,000,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		2,010,000,000	2,010,000,000	2,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
UT4016 DISTRICT FOOD CONTROLLER UMERKOR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>702,000,000</u>	<u>702,000,000</u>	<u>702,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>702,000,000</u>	<u>702,000,000</u>	<u>702,000,000</u>
E01202	Provincial	<u>700,000,000</u>	<u>700,000,000</u>	<u>700,000,000</u>
01	Sale Proceeds of Wheat (Internal)	700,000,000	700,000,000	700,000,000
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts	2,000,000	2,000,000	2,000,000
TOTAL		702,000,000	702,000,000	702,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
BI4015 DISTRICT FOOD CONTROLLER BADIN				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,002,000,000</u>	<u>1,002,000,000</u>	<u>1,002,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,002,000,000</u>	<u>1,002,000,000</u>	<u>1,002,000,000</u>
E01202 Provincial		<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>1,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,000,000,000	1,000,000,000	1,000,000,000
E01203 Others		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02 Other Receipts		2,000,000	2,000,000	2,000,000
TOTAL		1,002,000,000	1,002,000,000	1,002,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD4015 DISTRICT FOOD CONTROLLER DADU				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,608,000,000</u>	<u>1,608,000,000</u>	<u>1,708,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,608,000,000</u>	<u>1,608,000,000</u>	<u>1,708,000,000</u>
E01202 Provincial		<u>1,600,000,000</u>	<u>1,600,000,000</u>	<u>1,700,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,600,000,000	1,600,000,000	1,700,000,000
E01203 Others		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
02 Other Receipts		8,000,000	8,000,000	8,000,000
TOTAL		1,608,000,000	1,608,000,000	1,708,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GO4016 DISTRICT FOOD CONTROLLER GHOTKI				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>5,010,000,000</u>	<u>5,010,000,000</u>	<u>5,110,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>5,010,000,000</u>	<u>5,010,000,000</u>	<u>5,110,000,000</u>
E01202	Provincial	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>5,100,000,000</u>
01	Sale Proceeds of Wheat (Internal)	5,000,000,000	5,000,000,000	5,100,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		5,010,000,000	5,010,000,000	5,110,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
HB4013 DISTRICT FOOD CONTROLLER HYDERABAD				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>4,010,000,000</u>	<u>4,010,000,000</u>	<u>4,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>4,010,000,000</u>	<u>4,010,000,000</u>	<u>4,010,000,000</u>
E01202	Provincial	<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	4,000,000,000	4,000,000,000	4,000,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		4,010,000,000	4,010,000,000	4,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
JK4013 DISTRICT FOOD CONTROLLER JACOBABAD				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,810,000,000</u>	<u>1,810,000,000</u>	<u>1,810,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,810,000,000</u>	<u>1,810,000,000</u>	<u>1,810,000,000</u>
E01202 Provincial		<u>1,800,000,000</u>	<u>1,800,000,000</u>	<u>1,800,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,800,000,000	1,800,000,000	1,800,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		1,810,000,000	1,810,000,000	1,810,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ4075 DISTRICT FOOD CONTROLLER MALIR				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>30,010,000,000</u>	<u>30,010,000,000</u>	<u>31,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>30,010,000,000</u>	<u>30,010,000,000</u>	<u>31,010,000,000</u>
E01202 Provincial		<u>30,000,000,000</u>	<u>30,000,000,000</u>	<u>31,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)		30,000,000,000	30,000,000,000	31,000,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		30,010,000,000	30,010,000,000	31,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ4076 DISTRICT FOOD CONTROLLER EAST				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>30,010,000,000</u>	<u>30,010,000,000</u>	<u>31,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>30,010,000,000</u>	<u>30,010,000,000</u>	<u>31,010,000,000</u>
E01202	Provincial	<u>30,000,000,000</u>	<u>30,000,000,000</u>	<u>31,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	30,000,000,000	30,000,000,000	31,000,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		30,010,000,000	30,010,000,000	31,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ4077 DISTRICT FOOD CONTROLLER WEST				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>10,002,000,000</u>	<u>10,002,000,000</u>	<u>10,502,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>10,002,000,000</u>	<u>10,002,000,000</u>	<u>10,502,000,000</u>
E01202	Provincial	<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>10,500,000,000</u>
01	Sale Proceeds of Wheat (Internal)	10,000,000,000	10,000,000,000	10,500,000,000
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts	2,000,000	2,000,000	2,000,000
TOTAL		10,002,000,000	10,002,000,000	10,502,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ4078 DISTRICT FOOD CONTROLLER SOUTH				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>802,000,000</u>	<u>802,000,000</u>	<u>802,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>802,000,000</u>	<u>802,000,000</u>	<u>802,000,000</u>
E01202	Provincial	<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
01	Sale Proceeds of Wheat (Internal)	800,000,000	800,000,000	800,000,000
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts	2,000,000	2,000,000	2,000,000
TOTAL		802,000,000	802,000,000	802,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ4079 DISTRICT FOOD CONTROLLER CENTRAL				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>10,002,000,000</u>	<u>10,002,000,000</u>	<u>10,502,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>10,002,000,000</u>	<u>10,002,000,000</u>	<u>10,502,000,000</u>
E01202	Provincial	<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>10,500,000,000</u>
01	Sale Proceeds of Wheat (Internal)	10,000,000,000	10,000,000,000	10,500,000,000
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts	2,000,000	2,000,000	2,000,000
TOTAL		10,002,000,000	10,002,000,000	10,502,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KX4020 DISTRICT FOOD CONTROLLER KHAIRPUR				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>2,810,000,000</u>	<u>2,810,000,000</u>	<u>2,810,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>2,810,000,000</u>	<u>2,810,000,000</u>	<u>2,810,000,000</u>
E01202 Provincial		<u>2,800,000,000</u>	<u>2,800,000,000</u>	<u>2,800,000,000</u>
01 Sale Proceeds of Wheat (Internal)		2,800,000,000	2,800,000,000	2,800,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		2,810,000,000	2,810,000,000	2,810,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
LN4017 DISTRICT FOOD CONTROLLER LARKANA				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,010,000,000</u>	<u>3,010,000,000</u>	<u>3,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,010,000,000</u>	<u>3,010,000,000</u>	<u>3,010,000,000</u>
E01202	Provincial	<u>3,000,000,000</u>	<u>3,000,000,000</u>	<u>3,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	3,000,000,000	3,000,000,000	3,000,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		3,010,000,000	3,010,000,000	3,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MP4017 DISTRICT FOOD CONTROLLER MIRPURKHAS				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>4,010,000,000</u>	<u>4,010,000,000</u>	<u>4,010,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>4,010,000,000</u>	<u>4,010,000,000</u>	<u>4,010,000,000</u>
E01202 Provincial		<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
01 Sale Proceeds of Wheat (Internal)		4,000,000,000	4,000,000,000	4,000,000,000
E01203 Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02 Other Receipts		10,000,000	10,000,000	10,000,000
TOTAL		4,010,000,000	4,010,000,000	4,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
MX4013 DISTRICT FOOD CONTROLLER MITHI				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,202,000,000</u>	<u>1,202,000,000</u>	<u>1,202,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,202,000,000</u>	<u>1,202,000,000</u>	<u>1,202,000,000</u>
E01202	Provincial	<u>1,200,000,000</u>	<u>1,200,000,000</u>	<u>1,200,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,200,000,000	1,200,000,000	1,200,000,000
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts	2,000,000	2,000,000	2,000,000
TOTAL		1,202,000,000	1,202,000,000	1,202,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
NX4013 DISTRICT FOOD CONTROLLER NAUSHEROFEROZE				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,010,000,000</u>	<u>2,010,000,000</u>	<u>2,010,000,000</u>
E01202	Provincial	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,000,000,000	2,000,000,000	2,000,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		2,010,000,000	2,010,000,000	2,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SB4013 DISTRICT FOOD CONTROLLER S.BENAZIRABAD				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,010,000,000</u>	<u>3,010,000,000</u>	<u>3,010,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,010,000,000</u>	<u>3,010,000,000</u>	<u>3,010,000,000</u>
E01202	Provincial	<u>3,000,000,000</u>	<u>3,000,000,000</u>	<u>3,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	3,000,000,000	3,000,000,000	3,000,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		3,010,000,000	3,010,000,000	3,010,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN4017 DISTRICT FOOD CONTROLLER SANGHAR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,508,000,000</u>	<u>3,508,000,000</u>	<u>3,608,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,508,000,000</u>	<u>3,508,000,000</u>	<u>3,608,000,000</u>
E01202	Provincial	<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>3,600,000,000</u>
01	Sale Proceeds of Wheat (Internal)	3,500,000,000	3,500,000,000	3,600,000,000
E01203	Others	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
02	Other Receipts	8,000,000	8,000,000	8,000,000
TOTAL		3,508,000,000	3,508,000,000	3,608,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SQ4015 DISTRICT FOOD CONTROLLER SHIKARPUR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,802,000,000</u>	<u>1,802,000,000</u>	<u>1,802,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,802,000,000</u>	<u>1,802,000,000</u>	<u>1,802,000,000</u>
E01202	Provincial	<u>1,800,000,000</u>	<u>1,800,000,000</u>	<u>1,800,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,800,000,000	1,800,000,000	1,800,000,000
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02	Other Receipts	2,000,000	2,000,000	2,000,000
TOTAL		1,802,000,000	1,802,000,000	1,802,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SY4018 DISTRICT FOOD CONTROLLER SUKKUR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>6,010,000,000</u>	<u>6,010,000,000</u>	<u>6,110,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>6,010,000,000</u>	<u>6,010,000,000</u>	<u>6,110,000,000</u>
E01202	Provincial	<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>6,100,000,000</u>
01	Sale Proceeds of Wheat (Internal)	6,000,000,000	6,000,000,000	6,100,000,000
E01203	Others	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
02	Other Receipts	10,000,000	10,000,000	10,000,000
TOTAL		6,010,000,000	6,010,000,000	6,110,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
TX4017 DISTRICT FOOD CONTROLLER THATTA				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,602,000,000</u>	<u>1,602,000,000</u>	<u>1,702,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,602,000,000</u>	<u>1,602,000,000</u>	<u>1,702,000,000</u>
E01202 Provincial		<u>1,600,000,000</u>	<u>1,600,000,000</u>	<u>1,700,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,600,000,000	1,600,000,000	1,700,000,000
E01203 Others		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
02 Other Receipts		2,000,000	2,000,000	2,000,000
TOTAL		1,602,000,000	1,602,000,000	1,702,000,000

