Volume II
Part - A

BUDGET 2025-26

Estimates of Receipts Revenue Collecting Office (RCO) Level

2025-26

Finance Department
Government of Sindh

BUDGET
2025-26

ESTIMATES OF RECEIPTS
REVENUE COLLECTING
VOLUME-II

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

BREAKUP OF ESTIMATE OF RECEIPTS 2025-26

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2024-25			REVISED ESTIMATE 2024-25			BUDGET ESTIMATE 2025-26		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrwing)		348,894,924,000	348,894,924,000		296,169,963,000	296,169,963,000		392,744,609,000	392,744,609,000
2	SC13122	Food Department (Wheat Procurement)		146,350,000,000	146,350,000,000		146,350,000,000	146,350,000,000		100,000,000,000	100,000,000,000
		TOTAL CAPITAL RECEIPTS		**495,244,924,000**	**495,244,924,000**		**442,519,963,000**	**442,519,963,000**		**492,744,609,000**	**492,744,609,000**
3	SC21104	General Administration	350,000,000		350,000,000	220,000,000		220,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,992,481,788,000	6,725,929,000	1,999,207,717,000	1,890,435,865,000	6,634,929,000	1,897,070,794,000	2,196,691,620,000	7,184,821,000	2,203,876,441,000
5	SC21107	Superannuation and Pension	6,000,000,000		6,000,000,000	5,000,000,000		5,000,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	5,000,000		5,000,000	4,565,000		4,565,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	350,000,000,000		350,000,000,000	320,000,000,000		320,000,000,000	380,000,000,000		380,000,000,000
8	SC21113	Excise & Taxation Department	203,856,000,000		203,856,000,000	203,585,000,000		203,585,000,000	235,650,000,000		235,650,000,000
9	SC21114	Tax Management - Board of Revenue	66,597,990,000		66,597,990,000	43,827,222,000		43,827,222,000	65,921,057,000		65,921,057,000
10	SC21115	Home Department	700,000,000		700,000,000	700,000,000		700,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	3,500,000,000		3,500,000,000	3,500,000,000		3,500,000,000	4,100,000,000		4,100,000,000
12	SC21117	Jails	50,000,000		50,000,000	50,000,000		50,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	183,997,000		183,997,000	367,994,000		367,994,000
14	SC21121	Agriculture	795,000,000		795,000,000	250,000,000		250,000,000	795,000,000		795,000,000
15	SC21122	Food Department		109,054,000,000	109,054,000,000		109,054,000,000	109,054,000,000		104,961,000,000	104,961,000,000
16	SC21123	Livestock and Fisheries	77,565,000		77,565,000	67,000,000		67,000,000	77,000,000		77,000,000
17	SC21124	Board of Revenue-Land Management	2,102,010,000		2,102,010,000	7,273,278,000		7,273,278,000	2,078,943,000		2,078,943,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,100,000,000		1,100,000,000	750,000,000		750,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	2,500,000,000		2,500,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	8,600,000,000		8,600,000,000	18,300,000,000		18,300,000,000	8,600,000,000		8,600,000,000
22	SC21130	Industries	340,000,000		340,000,000	250,000,000		250,000,000	400,000,000		400,000,000
23	SC21131	Labour	20,000,000		20,000,000	25,000,000		25,000,000	35,500,000		35,500,000
24	SC21132	Works and Services	850,000,000		850,000,000	550,000,000		550,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0			0			0
26	SC21134	Transport	410,000,000		410,000,000	200,000,000		200,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	615,000,000		615,000,000	615,000,000		615,000,000	615,000,000		615,000,000
28	SC21137	Forest and Wildlife	650,000,000		650,000,000	650,000,000		650,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	35,000,000		35,000,000	35,000,000		35,000,000

BREAKUP OF ESTIMATE OF RECEIPTS 2025-26

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2024-25			REVISED ESTIMATE 2024-25			BUDGET ESTIMATE 2025-26		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	600,000,000		600,000,000	600,000,000		600,000,000	600,000,000		600,000,000
31	SC21148	Culture, Tourism	65,000,000		65,000,000	65,000,000		65,000,000	80,000,000		80,000,000
32	SC21150	Education Administration	80,216,000		80,216,000	48,210,000		48,210,000	80,216,000		80,216,000
33	SC21151	Primary Education			0			0			0
34	SC21153	Secondary Education	7,684,000		7,684,000	4,611,000		4,611,000	7,684,000		7,684,000
35	SC21154	Higher Secondary Education	14,957,000		14,957,000	8,973,000		8,973,000	14,957,000		14,957,000
36	SC21155	Colleges Education	807,693,000		807,693,000	484,584,000		484,584,000	807,693,000		807,693,000
37	SC21156	Medical Education	20,018,000		20,018,000	12,004,000		12,004,000	20,018,000		20,018,000
38	SC21157	Technical Education	69,432,000		69,432,000	41,618,000		41,618,000	69,432,000		69,432,000
39	SC21170	Sugarcane Cess	431,435,000		431,435,000	385,435,000		385,435,000	408,500,000		408,500,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	16,003,000		16,003,000	32,006,000		32,006,000
41	SC23122	Food Department		136,700,000,000	136,700,000,000		136,700,000,000	136,700,000,000		140,200,000,000	140,200,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	**2,645,641,788,000**	**252,479,929,000**	**2,898,121,717,000**	**2,500,648,365,000**	**252,388,929,000**	**2,753,037,294,000**	**2,911,612,620,000**	**252,345,821,000**	**3,163,958,441,000**
		GRAND TOTAL	**2,645,641,788,000**	**747,724,853,000**	**3,393,366,641,000**	**2,500,648,365,000**	**694,908,892,000**	**3,195,557,257,000**	**2,911,612,620,000**	**745,090,430,000**	**3,656,703,050,000**

Finance Department (Govt. Investment)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		348,894,924,000	296,169,963,000	392,744,609,000
TOTAL		**348,894,924,000**	**296,169,963,000**	**392,744,609,000**

Finance Department (Govt. Investment)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		334,000,724,000	296,169,963,000	366,744,609,000
014302	NON-FINANCIAL INSTITUTIONS		14,894,200,000		26,000,000,000
TOTAL			**348,894,924,000**	**296,169,963,000**	**392,744,609,000**

Finance Department (Govt. Investment)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		334,000,724,000	296,169,963,000	366,744,609,000
KQ4003	Bank Borrowing		14,894,200,000		26,000,000,000
TOTAL			**348,894,924,000**	**296,169,963,000**	**392,744,609,000**

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,211,290,000**	**3,412,985,000**	**1,264,631,000**
C036	**GRANTS**		**3,211,290,000**	**3,412,985,000**	**1,264,631,000**
C03601	Foreign grants-devp.grants from foreign government		3,211,290,000	3,412,985,000	1,264,631,000
E03	**TOTAL DEBTS**		**345,683,634,000**	**292,756,978,000**	**391,479,978,000**
E031	**PERMANENT DEBT - DOMESTIC**		**14,894,200,000**		**26,000,000,000**
E03120	Others		14,894,200,000		26,000,000,000
E033	**PERMANENT DEBT - FOREIGN**		**330,789,434,000**	**292,756,978,000**	**365,479,978,000**
E03302	Permanent Debt (Foreign)-received from fed.		330,789,434,000	292,756,978,000	365,479,978,000
NET TOTAL			**348,894,924,000**	**296,169,963,000**	**392,744,609,000**

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4002	**FOREIGN PROJECT BASED LOANS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,211,290,000**	**3,412,985,000**	**1,264,631,000**
C036	**TOTAL GRANTS**		**3,211,290,000**	**3,412,985,000**	**1,264,631,000**
C03601	Foreign grants-devp.grants from foreign government		3,211,290,000	3,412,985,000	1,264,631,000
05	Estibliment of Maternal & Child Health Care Center		2,064,600,000	1,784,940,000	364,631,000
1JA	Flood Response Through Reconstruction of Education Facilities in Sindh (JICA)		195,300,000	361,605,000	400,000,000
277	Up Grading Primary Girls Schools into Elementry Schools in Rural Areas of Sindh (Assisted by JICA)		251,100,000	979,860,000	500,000,000
7	Sindh Muncipal Services Delivery (MSDP) Program		700,290,000	286,580,000	
E03	**TOTAL DEBTS**		**330,789,434,000**	**292,756,978,000**	**365,479,978,000**
E033	**TOTAL PERMANENT DEBT - FOREIGN**		**330,789,434,000**	**292,756,978,000**	**365,479,978,000**
E03302	Permanent Debt (Foreign)-received from fed.		330,789,434,000	292,756,978,000	365,479,978,000
1AB	Sindh Flood Emergency Housing Reconstruction Project (ADB Loan)		15,345,000,000	41,569,230,000	35,000,000,000
1EB	Sindh Flood Emergency Housing Reconstruction Project [EIB Loan]				1,000,000,000
1IB	Sindh Flood Emergency Housing Reconstruction Project [IsDB Loan]				18,000,000,000
1WB	Karachi Water & Sewerage Services Improvement Project Phase-II (WB)		11,160,000,000		14,500,000,000
267	Flood Emergency Assistance Project W&S (WB)		9,765,000,000	12,699,000,000	23,789,700,000
268	Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project [WB]		9,123,300,000	1,650,000,000	19,566,400,000
269	Sindh Flood Emergency rehalibitaion Project [Irrigation Component] WB - IDA		2,692,350,000	5,880,220,000	747,530,000
270	Sindh Flood Emergency rehalibitaion Project [P&D Component] WB-IDA		15,590,520,000	32,741,370,000	500,000,000
271	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Irrigation Component] WBA-IDA		6,329,673,000	667,190,000	4,410,000,000
272	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Agriculture Component] WBA-IDA		2,008,800,000	391,660,000	3,500,000,000
273	Sindh Water Sector Agriculture & Transformation Project (SWAT) [PCMU P&D Component] WBA-IDA		1,147,527,000	458,830,000	700,008,000
274	Sindh Flood Emergency Housing Protection Project [WB-IDA]		83,850,660,000	70,132,950,000	40,000,000,000
275	Strengthening Social Protection Delivery System.(WB)		13,950,000,000	7,203,000,000	12,018,960,000
276	Sindh Health Support Program (WB)		2,279,430,000	312,000,000	900,000,000
2AB	Sindh Secondary Education Improvment Project [Additional Financing][ADB Loan]			5,579,930,000	22,635,870,000
2WB	Sindh Livestock and Aquaculture Development Project (WB)		5,548,194,000	1,400,000,000	8,700,000,000
36	Enhancing Public Private Partnership in Sindh (ADB & DFID)		8,370,000,000	3,055,310,000	6,000,000,000
43	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		15,930,900,000	6,307,890,000	24,435,000,000
44	Sindh Secondry Education Improvement Project (ADB)		10,652,000,000	3,993,980,000	4,344,470,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4002	**FOREIGN PROJECT BASED LOANS**				
45	Sindh Solar Energy Project (WB)		12,044,430,000	17,626,600,000	1,160,000,000
46	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage		12,108,600,000	10,758,990,000	15,000,000,000
47	Karachi Water & Sewerage Service Improvement Project (WB-IDA)		9,541,800,000	9,292,030,000	4,715,200,000
48	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		26,133,930,000	13,000,000,000	25,000,000,000
49	Competative and Livable City of Karachi (CLICK) (WB-IDA)		22,320,000,000	21,564,000,000	18,130,000,000
49A	Competitive and Liveable City of Karachi (Click) [Investment Component] (WB-IDA)		1,116,000,000	1,115,998,000	2,634,000,000
4AB	Project Readiness Financing for the Construction of Coastal Highway [ADB Loan]				800,000,000
59	Solid Waste Emergency Effciency Project (WB)		16,848,810,000	10,862,000,000	8,195,090,000
66	Sindh Early Learning Enhancement Through Classroom Tranformation Project(WB)		16,932,510,000	8,594,800,000	27,369,350,000
IB1	Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project [IsDB]			300,000,000	3,228,400,000
IFD	Sindh Coastal Resilience Project [IFAD Component]				1,500,000,000
WB2	Sindh Flood Emergency Rehablitaion Project[Additional Financing][Irrigation Component](WB)			5,600,000,000	12,000,000,000
WB3	Sindh Flood Emergency Rehablitaion Project[Additional Financing][P&D Component](WB)				5,000,000,000
TOTAL			**334,000,724,000**	**296,169,963,000**	**366,744,609,000**

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4003	**Bank Borrowing**				
E03	**TOTAL DEBTS**		**14,894,200,000**		**26,000,000,000**
E031	**TOTAL PERMANENT DEBT - DOMESTIC**		**14,894,200,000**		**26,000,000,000**
E03120	Others		14,894,200,000		26,000,000,000
	TOTAL		**14,894,200,000**		**26,000,000,000**

Food Department (Wheat Procurement)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		28,120,500,000	28,120,500,000	19,214,554,000
Badin		3,345,250,000	3,345,250,000	2,285,787,000
Benazirabad		9,477,750,000	9,477,750,000	6,476,085,000
Dadu		9,047,750,000	9,047,750,000	6,182,269,000
Ghotki		12,977,750,000	12,977,750,000	8,867,612,000
Hyderabad		3,500,250,000	3,500,250,000	2,391,698,000
Jacobabad		4,461,000,000	4,461,000,000	3,048,172,000
Kamber		4,462,000,000	4,462,000,000	3,048,855,000
Karachi		7,700,500,000	7,700,500,000	5,261,701,000
Khairpur		11,422,750,000	11,422,750,000	7,805,091,000
Larkana		6,048,000,000	6,048,000,000	4,132,559,000
Mirpurkhas		4,857,750,000	4,857,750,000	3,319,269,000
Nausheroferoze		14,617,750,000	14,617,750,000	9,988,213,000
Sanghar		13,834,000,000	13,834,000,000	9,452,682,000
Shikarpur		4,461,000,000	4,461,000,000	3,048,172,000
Sukkur		4,847,750,000	4,847,750,000	3,312,436,000
Thatta		3,168,250,000	3,168,250,000	2,164,845,000
TOTAL		**146,350,000,000**	**146,350,000,000**	**100,000,000,000**

Food Department (Wheat Procurement)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Food Department**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		141,888,000,000	141,888,000,000	96,951,145,000
041401	FOOD (WHEAT)		4,462,000,000	4,462,000,000	3,048,855,000
TOTAL			**146,350,000,000**	**146,350,000,000**	**100,000,000,000**

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4014	DISTRICT FOOD CONTROLLER JAMSHORO		6,241,250,000	6,241,250,000	4,264,605,000
KK4009	DISTRICT FOOD CONTROLLER KASHMORE		6,749,000,000	6,749,000,000	4,611,548,000
MY4012	DISTRICT FOOD CONTROLLER MATIARI		3,921,250,000	3,921,250,000	2,679,365,000
TN4012	DISTRICT FOOD CONTROLLER T.M.KHAN		3,188,250,000	3,188,250,000	2,178,510,000
TQ4013	DISTRICT FOOD CONTROLLER T.A.YAR		3,775,250,000	3,775,250,000	2,579,604,000
UT4015	DISTRICT FOOD CONTROLLER UMERKOT		4,245,500,000	4,245,500,000	2,900,922,000
QS4014	DISTRICT FOOD CONTROLLER KAMBHAR		4,462,000,000	4,462,000,000	3,048,855,000
BI4001	DISTRICT FOOD CONTROLLER BADIN		3,345,250,000	3,345,250,000	2,285,787,000
DD4001	DISTRICT FOOD CONTROLLER DADU		9,047,750,000	9,047,750,000	6,182,269,000
GO4001	DISTRCIT FOOD CONTROLLER GHOTKI		12,977,750,000	12,977,750,000	8,867,612,000
HB4001	DISTRCIT FOOD CONTROLLER HYDERABAD		3,500,250,000	3,500,250,000	2,391,698,000
JK4001	DISTRCIT FOOD CONTROLLER JACOBABAD		4,461,000,000	4,461,000,000	3,048,172,000
KQ4015	DISTRICT FOOD CONTROLLER MALIR(Charged)		7,700,500,000	7,700,500,000	5,261,701,000
KX4001	DISTRICT FOOD CONTROLLER KHAIRPUR		11,422,750,000	11,422,750,000	7,805,091,000
LN4001	DISTRCIT FOOD CONTROLLER LARKANA		6,048,000,000	6,048,000,000	4,132,559,000
MP4001	DISTRICT FOOD CONTROLLER MIRPURKHAS		4,857,750,000	4,857,750,000	3,319,269,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4001	DISTRCIT FOOD CONTROLLER N'FEROZE		14,617,750,000	14,617,750,000	9,988,213,000
SB4001	DISTRCIT FOOD CONTROLLER S.BENAZIRABAD		9,477,750,000	9,477,750,000	6,476,085,000
SN4001	DISTRICT FOOD CONTROLLER SANGHAR		13,834,000,000	13,834,000,000	9,452,682,000
SQ4001	DISTRCIT FOOD CONTROLLER SHIKARPUR		4,461,000,000	4,461,000,000	3,048,172,000
SY4001	DISTRCIT FOOD CONTROLLER SUKKUR		4,847,750,000	4,847,750,000	3,312,436,000
TX4001	DISTRICT FOOD CONTROLLER THATTA		3,168,250,000	3,168,250,000	2,164,845,000
TOTAL			**146,350,000,000**	**146,350,000,000**	**100,000,000,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
E03	**TOTAL DEBTS**		**146,350,000,000**	**146,350,000,000**	**100,000,000,000**
E032	**FLOATING DEBT**		**146,350,000,000**	**146,350,000,000**	**100,000,000,000**
E03202	Cash credit accommodation		146,350,000,000	146,350,000,000	100,000,000,000
NET TOTAL			**146,350,000,000**	**146,350,000,000**	**100,000,000,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4014	**DISTRICT FOOD CONTROLLER JAMSHORO**				
E03	**TOTAL DEBTS**		**6,241,250,000**	**6,241,250,000**	**4,264,605,000**
E032	**TOTAL FLOATING DEBT**		**6,241,250,000**	**6,241,250,000**	**4,264,605,000**
E03202	Cash credit accommodation		6,241,250,000	6,241,250,000	4,264,605,000
	TOTAL		**6,241,250,000**	**6,241,250,000**	**4,264,605,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK4009	**DISTRICT FOOD CONTROLLER KASHMORE**				
E03	**TOTAL DEBTS**		**6,749,000,000**	**6,749,000,000**	**4,611,548,000**
E032	**TOTAL FLOATING DEBT**		**6,749,000,000**	**6,749,000,000**	**4,611,548,000**
E03202	Cash credit accommodation		6,749,000,000	6,749,000,000	4,611,548,000
	TOTAL		**6,749,000,000**	**6,749,000,000**	**4,611,548,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4012	**DISTRICT FOOD CONTROLLER MATIARI**				
E03	**TOTAL DEBTS**		**3,921,250,000**	**3,921,250,000**	**2,679,365,000**
E032	**TOTAL FLOATING DEBT**		**3,921,250,000**	**3,921,250,000**	**2,679,365,000**
E03202	Cash credit accommodation		3,921,250,000	3,921,250,000	2,679,365,000
	TOTAL		**3,921,250,000**	**3,921,250,000**	**2,679,365,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN4012	**DISTRICT FOOD CONTROLLER T.M.KHAN**				
E03	**TOTAL DEBTS**		**3,188,250,000**	**3,188,250,000**	**2,178,510,000**
E032	**TOTAL FLOATING DEBT**		**3,188,250,000**	**3,188,250,000**	**2,178,510,000**
E03202	Cash credit accommodation		3,188,250,000	3,188,250,000	2,178,510,000
	TOTAL		**3,188,250,000**	**3,188,250,000**	**2,178,510,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4013	**DISTRICT FOOD CONTROLLER T.A.YAR**				
E03	**TOTAL DEBTS**		**3,775,250,000**	**3,775,250,000**	**2,579,604,000**
E032	**TOTAL FLOATING DEBT**		**3,775,250,000**	**3,775,250,000**	**2,579,604,000**
E03202	Cash credit accommodation		3,775,250,000	3,775,250,000	2,579,604,000
	TOTAL		**3,775,250,000**	**3,775,250,000**	**2,579,604,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4015	**DISTRICT FOOD CONTROLLER UMERKOT**				
E03	**TOTAL DEBTS**		**4,245,500,000**	**4,245,500,000**	**2,900,922,000**
E032	**TOTAL FLOATING DEBT**		**4,245,500,000**	**4,245,500,000**	**2,900,922,000**
E03202	Cash credit accommodation		4,245,500,000	4,245,500,000	2,900,922,000
	TOTAL		**4,245,500,000**	**4,245,500,000**	**2,900,922,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4001	**DISTRICT FOOD CONTROLLER BADIN**				
E03	**TOTAL DEBTS**		**3,345,250,000**	**3,345,250,000**	**2,285,787,000**
E032	**TOTAL FLOATING DEBT**		**3,345,250,000**	**3,345,250,000**	**2,285,787,000**
E03202	Cash credit accommodation		3,345,250,000	3,345,250,000	2,285,787,000
	TOTAL		**3,345,250,000**	**3,345,250,000**	**2,285,787,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4001	**DISTRICT FOOD CONTROLLER DADU**				
E03	**TOTAL DEBTS**		**9,047,750,000**	**9,047,750,000**	**6,182,269,000**
E032	**TOTAL FLOATING DEBT**		**9,047,750,000**	**9,047,750,000**	**6,182,269,000**
E03202	Cash credit accommodation		9,047,750,000	9,047,750,000	6,182,269,000
	TOTAL		**9,047,750,000**	**9,047,750,000**	**6,182,269,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4001	**DISTRCIT FOOD CONTROLLER GHOTKI**				
E03	**TOTAL DEBTS**		**12,977,750,000**	**12,977,750,000**	**8,867,612,000**
E032	**TOTAL FLOATING DEBT**		**12,977,750,000**	**12,977,750,000**	**8,867,612,000**
E03202	Cash credit accommodation		12,977,750,000	12,977,750,000	8,867,612,000
	TOTAL		**12,977,750,000**	**12,977,750,000**	**8,867,612,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB4001	**DISTRCIT FOOD CONTROLLER HYDERABAD**				
E03	**TOTAL DEBTS**		**3,500,250,000**	**3,500,250,000**	**2,391,698,000**
E032	**TOTAL FLOATING DEBT**		**3,500,250,000**	**3,500,250,000**	**2,391,698,000**
E03202	Cash credit accommodation		3,500,250,000	3,500,250,000	2,391,698,000
	TOTAL		**3,500,250,000**	**3,500,250,000**	**2,391,698,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4001	**DISTRCIT FOOD CONTROLLER JACOBABAD**				
E03	**TOTAL DEBTS**		**4,461,000,000**	**4,461,000,000**	**3,048,172,000**
E032	**TOTAL FLOATING DEBT**		**4,461,000,000**	**4,461,000,000**	**3,048,172,000**
E03202	Cash credit accommodation		4,461,000,000	4,461,000,000	3,048,172,000
	TOTAL		**4,461,000,000**	**4,461,000,000**	**3,048,172,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4015	**DISTRICT FOOD CONTROLLER MALIR(Charged)**				
E03	**TOTAL DEBTS**		**7,700,500,000**	**7,700,500,000**	**5,261,701,000**
E032	**TOTAL FLOATING DEBT**		**7,700,500,000**	**7,700,500,000**	**5,261,701,000**
E03202	Cash credit accommodation		7,700,500,000	7,700,500,000	5,261,701,000
	TOTAL		**7,700,500,000**	**7,700,500,000**	**5,261,701,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4001	**DISTRICT FOOD CONTROLLER KHAIRPUR**				
E03	**TOTAL DEBTS**		**11,422,750,000**	**11,422,750,000**	**7,805,091,000**
E032	**TOTAL FLOATING DEBT**		**11,422,750,000**	**11,422,750,000**	**7,805,091,000**
E03202	Cash credit accommodation		11,422,750,000	11,422,750,000	7,805,091,000
	TOTAL		**11,422,750,000**	**11,422,750,000**	**7,805,091,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4001	**DISTRCIT FOOD CONTROLLER LARKANA**				
E03	**TOTAL DEBTS**		**6,048,000,000**	**6,048,000,000**	**4,132,559,000**
E032	**TOTAL FLOATING DEBT**		**6,048,000,000**	**6,048,000,000**	**4,132,559,000**
E03202	Cash credit accommodation		6,048,000,000	6,048,000,000	4,132,559,000
	TOTAL		**6,048,000,000**	**6,048,000,000**	**4,132,559,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4001	**DISTRICT FOOD CONTROLLER MIRPURKHAS**				
E03	**TOTAL DEBTS**		**4,857,750,000**	**4,857,750,000**	**3,319,269,000**
E032	**TOTAL FLOATING DEBT**		**4,857,750,000**	**4,857,750,000**	**3,319,269,000**
E03202	Cash credit accommodation		4,857,750,000	4,857,750,000	3,319,269,000
	TOTAL		**4,857,750,000**	**4,857,750,000**	**3,319,269,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4001	**DISTRCIT FOOD CONTROLLER N'FEROZE**				
E03	**TOTAL DEBTS**		**14,617,750,000**	**14,617,750,000**	**9,988,213,000**
E032	**TOTAL FLOATING DEBT**		**14,617,750,000**	**14,617,750,000**	**9,988,213,000**
E03202	Cash credit accommodation		14,617,750,000	14,617,750,000	9,988,213,000
	TOTAL		**14,617,750,000**	**14,617,750,000**	**9,988,213,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4001	**DISTRCIT FOOD CONTROLLER S.BENAZIRABAD**				
E03	**TOTAL DEBTS**		**9,477,750,000**	**9,477,750,000**	**6,476,085,000**
E032	**TOTAL FLOATING DEBT**		**9,477,750,000**	**9,477,750,000**	**6,476,085,000**
E03202	Cash credit accommodation		9,477,750,000	9,477,750,000	6,476,085,000
	TOTAL		**9,477,750,000**	**9,477,750,000**	**6,476,085,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4001	**DISTRICT FOOD CONTROLLER SANGHAR**				
E03	**TOTAL DEBTS**		**13,834,000,000**	**13,834,000,000**	**9,452,682,000**
E032	**TOTAL FLOATING DEBT**		**13,834,000,000**	**13,834,000,000**	**9,452,682,000**
E03202	Cash credit accommodation		13,834,000,000	13,834,000,000	9,452,682,000
	TOTAL		**13,834,000,000**	**13,834,000,000**	**9,452,682,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4001	**DISTRCIT FOOD CONTROLLER SHIKARPUR**				
E03	**TOTAL DEBTS**		**4,461,000,000**	**4,461,000,000**	**3,048,172,000**
E032	**TOTAL FLOATING DEBT**		**4,461,000,000**	**4,461,000,000**	**3,048,172,000**
E03202	Cash credit accommodation		4,461,000,000	4,461,000,000	3,048,172,000
	TOTAL		**4,461,000,000**	**4,461,000,000**	**3,048,172,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4001	**DISTRCIT FOOD CONTROLLER SUKKUR**				
E03	**TOTAL DEBTS**		**4,847,750,000**	**4,847,750,000**	**3,312,436,000**
E032	**TOTAL FLOATING DEBT**		**4,847,750,000**	**4,847,750,000**	**3,312,436,000**
E03202	Cash credit accommodation		4,847,750,000	4,847,750,000	3,312,436,000
	TOTAL		**4,847,750,000**	**4,847,750,000**	**3,312,436,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4001	**DISTRICT FOOD CONTROLLER THATTA**				
E03	**TOTAL DEBTS**		**3,168,250,000**	**3,168,250,000**	**2,164,845,000**
E032	**TOTAL FLOATING DEBT**		**3,168,250,000**	**3,168,250,000**	**2,164,845,000**
E03202	Cash credit accommodation		3,168,250,000	3,168,250,000	2,164,845,000
	TOTAL		**3,168,250,000**	**3,168,250,000**	**2,164,845,000**

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4014	**DISTRICT FOOD CONTROLLER KAMBHAR**				
E03	**TOTAL DEBTS**		**4,462,000,000**	**4,462,000,000**	**3,048,855,000**
E032	**TOTAL FLOATING DEBT**		**4,462,000,000**	**4,462,000,000**	**3,048,855,000**
E03202	Cash credit accommodation		4,462,000,000	4,462,000,000	3,048,855,000
	TOTAL		**4,462,000,000**	**4,462,000,000**	**3,048,855,000**

Services General Admin & Coord Deptt.

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		10,338,000	6,496,000	10,338,000
Dadu		12,726,000	7,998,000	12,726,000
Ghotki		3,638,000	2,287,000	3,638,000
Hyderabad		60,334,000	37,924,000	60,334,000
Jacobabad		18,653,000	11,725,000	18,653,000
Jamshoro		8,520,000	5,356,000	8,520,000
Karachi		78,653,000	49,440,000	78,653,000
Kashmore		3,329,000	2,093,000	3,329,000
Khairpur		18,305,000	11,506,000	18,305,000
Larkana		24,356,000	15,309,000	24,356,000
Matiari		10,878,000	6,838,000	10,878,000
Mirpurkhas		1,963,000	1,233,000	1,963,000
Nausheroferoze		3,983,000	2,504,000	3,983,000
Sanghar		6,535,000	4,108,000	6,535,000
Shahdad Kot - Kamber		6,437,000	4,047,000	6,437,000
Shikarpur		17,580,000	11,050,000	17,580,000
Sukkur		24,394,000	15,334,000	24,394,000
Tando Allahyar		5,143,000	3,232,000	5,143,000
Tharparkar - Mithi		2,760,000	1,735,000	2,760,000
Thatta		27,475,000	17,270,000	27,475,000
Umerkot		4,000,000	2,515,000	4,000,000
TOTAL		**350,000,000**	**220,000,000**	**350,000,000**

Services General Admin & Coord Deptt.

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		350,000,000	220,000,000	350,000,000
TOTAL			**350,000,000**	**220,000,000**	**350,000,000**

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)		60,334,000	37,924,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		10,338,000	6,496,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		12,726,000	7,998,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		3,638,000	2,287,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,653,000	11,725,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,520,000	5,356,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,329,000	2,093,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		78,653,000	49,440,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		18,305,000	11,506,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		24,356,000	15,309,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		1,963,000	1,233,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		2,760,000	1,735,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		10,878,000	6,838,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,983,000	2,504,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		6,437,000	4,047,000	6,437,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		6,535,000	4,108,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,580,000	11,050,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		24,394,000	15,334,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		5,143,000	3,232,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		27,475,000	17,270,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		4,000,000	2,515,000	4,000,000
TOTAL			**350,000,000**	**220,000,000**	**350,000,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**350,000,000**	**220,000,000**	**350,000,000**
C021	**GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**350,000,000**	**220,000,000**	**350,000,000**
C02101	Org.of state -Examin Fee realized by PSC		229,992,000	144,565,000	229,992,000
C02102	SelctionDiv Board recpt forRecruit inSectrial		48,139,000	30,272,000	48,139,000
C02103	Organizations of state -Recoveries of		33,348,000	20,954,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv.		38,521,000	24,209,000	38,521,000
NET TOTAL			**350,000,000**	**220,000,000**	**350,000,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0001	**SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**60,334,000**	**37,924,000**	**60,334,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**60,334,000**	**37,924,000**	**60,334,000**
C02101	Org.of state -Examin Fee realized by PSC		52,794,000	33,185,000	52,794,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		4,973,000	3,126,000	4,973,000
C02103	Organizations of state -Recoveries of overpayments		1,634,000	1,027,000	1,634,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		933,000	586,000	933,000
	TOTAL		**60,334,000**	**37,924,000**	**60,334,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4004	**SINDH PUBLIC SERVICE COMMISSION-BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**10,338,000**	**6,496,000**	**10,338,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**10,338,000**	**6,496,000**	**10,338,000**
C02101	Org.of state -Examin Fee realized by PSC		3,892,000	2,446,000	3,892,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		4,660,000	2,940,000	4,660,000
C02103	Organizations of state -Recoveries of overpayments		1,168,000	727,000	1,168,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		618,000	383,000	618,000
	TOTAL		**10,338,000**	**6,496,000**	**10,338,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4004	**SINDH PUBLIC SERVICE COMMISSION-DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,726,000**	**7,998,000**	**12,726,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**12,726,000**	**7,998,000**	**12,726,000**
C02101	Org.of state -Examin Fee realized by PSC		8,552,000	5,375,000	8,552,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		1,827,000	1,148,000	1,827,000
C02103	Organizations of state -Recoveries of overpayments		1,476,000	928,000	1,476,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		871,000	547,000	871,000
	TOTAL		**12,726,000**	**7,998,000**	**12,726,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4004	**SINDH PUBLIC SERVICE COMMISSION-GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,638,000**	**2,287,000**	**3,638,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**3,638,000**	**2,287,000**	**3,638,000**
C02101	Org.of state -Examin Fee realized by PSC		3,499,000	2,199,000	3,499,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		117,000	74,000	117,000
C02103	Organizations of state -Recoveries of overpayments		2,000	1,000	2,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		20,000	13,000	20,000
	TOTAL		**3,638,000**	**2,287,000**	**3,638,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4004	**SINDH PUBLIC SERVICE COMMISSION-JACOBABD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,653,000**	**11,725,000**	**18,653,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**18,653,000**	**11,725,000**	**18,653,000**
C02101	Org.of state -Examin Fee realized by PSC		7,791,000	4,897,000	7,791,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		3,694,000	2,322,000	3,694,000
C02103	Organizations of state -Recoveries of overpayments		3,594,000	2,259,000	3,594,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		3,574,000	2,247,000	3,574,000
	TOTAL		**18,653,000**	**11,725,000**	**18,653,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4001	**SINDH PUBLIC SERVICE COMMISSION-JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,520,000**	**5,356,000**	**8,520,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**8,520,000**	**5,356,000**	**8,520,000**
C02101	Org.of state -Examin Fee realized by PSC		3,037,000	1,909,000	3,037,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,332,000	1,466,000	2,332,000
C02103	Organizations of state -Recoveries of overpayments		2,722,000	1,711,000	2,722,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	270,000	429,000
	TOTAL		**8,520,000**	**5,356,000**	**8,520,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK4001	**SINDH PUBLIC SERVICE COMMISSION KASHMORE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,329,000**	**2,093,000**	**3,329,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**3,329,000**	**2,093,000**	**3,329,000**
C02101	Org.of state -Examin Fee realized by PSC		1,419,000	892,000	1,419,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		507,000	319,000	507,000
C02103	Organizations of state -Recoveries of overpayments		819,000	515,000	819,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		584,000	367,000	584,000
	TOTAL		**3,329,000**	**2,093,000**	**3,329,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4030	**SINDH PUBLIC SERVICE COMMISSION-KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**78,653,000**	**49,440,000**	**78,653,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**78,653,000**	**49,440,000**	**78,653,000**
C02101	Org.of state -Examin Fee realized by PSC		64,729,000	40,687,000	64,729,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		5,967,000	3,751,000	5,967,000
C02103	Organizations of state -Recoveries of overpayments		4,973,000	3,126,000	4,973,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		2,984,000	1,876,000	2,984,000
	TOTAL		**78,653,000**	**49,440,000**	**78,653,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4004	**SINDH PUBLIC SERVICE COMMISSION-KHAIRPU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,305,000**	**11,506,000**	**18,305,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**18,305,000**	**11,506,000**	**18,305,000**
C02101	Org.of state -Examin Fee realized by PSC		14,919,000	9,378,000	14,919,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		1,362,000	856,000	1,362,000
C02103	Organizations of state -Recoveries of overpayments		1,168,000	734,000	1,168,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		856,000	538,000	856,000
	TOTAL		**18,305,000**	**11,506,000**	**18,305,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4004	**SINDH PUBLIC SERVICE COMMISSION-LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**24,356,000**	**15,309,000**	**24,356,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**24,356,000**	**15,309,000**	**24,356,000**
C02101	Org.of state -Examin Fee realized by PSC		10,690,000	6,719,000	10,690,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,003,000	1,259,000	2,003,000
C02103	Organizations of state -Recoveries of overpayments		584,000	367,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		11,079,000	6,964,000	11,079,000
	TOTAL		**24,356,000**	**15,309,000**	**24,356,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4004	**SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,963,000**	**1,233,000**	**1,963,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**1,963,000**	**1,233,000**	**1,963,000**
C02101	Org.of state -Examin Fee realized by PSC		157,000	99,000	157,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		136,000	85,000	136,000
C02103	Organizations of state -Recoveries of overpayments		1,593,000	1,001,000	1,593,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		77,000	48,000	77,000
	TOTAL		**1,963,000**	**1,233,000**	**1,963,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4002	**SINDH PUBLIC SERVICE COMMISSION- MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,760,000**	**1,735,000**	**2,760,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**2,760,000**	**1,735,000**	**2,760,000**
C02101	Org.of state -Examin Fee realized by PSC		1,556,000	978,000	1,556,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		485,000	305,000	485,000
C02103	Organizations of state -Recoveries of overpayments		485,000	305,000	485,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		234,000	147,000	234,000
	TOTAL		**2,760,000**	**1,735,000**	**2,760,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4001	**SINDH PUBLIC SERVICE COMMISSION-MATIARI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**10,878,000**	**6,838,000**	**10,878,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**10,878,000**	**6,838,000**	**10,878,000**
C02101	Org.of state -Examin Fee realized by PSC		5,541,000	3,483,000	5,541,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,458,000	1,545,000	2,458,000
C02103	Organizations of state -Recoveries of overpayments		2,450,000	1,540,000	2,450,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	270,000	429,000
	TOTAL		**10,878,000**	**6,838,000**	**10,878,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4004	**SINDH PUBLIC SERVICE COMMISSION-N.FEROZE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,983,000**	**2,504,000**	**3,983,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**3,983,000**	**2,504,000**	**3,983,000**
C02101	Org.of state -Examin Fee realized by PSC		2,207,000	1,387,000	2,207,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		445,000	280,000	445,000
C02103	Organizations of state -Recoveries of overpayments		1,322,000	831,000	1,322,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		9,000	6,000	9,000
	TOTAL		**3,983,000**	**2,504,000**	**3,983,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4001	**SINDH PUBLIC SERVICE COMMISSION-QAMBER**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,437,000**	**4,047,000**	**6,437,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**6,437,000**	**4,047,000**	**6,437,000**
C02101	Org.of state -Examin Fee realized by PSC		4,917,000	3,091,000	4,917,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		507,000	319,000	507,000
C02103	Organizations of state -Recoveries of overpayments		584,000	367,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	270,000	429,000
	TOTAL		**6,437,000**	**4,047,000**	**6,437,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4004	**SINDH PUBLIC SERVICE COMMISSION-SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,535,000**	**4,108,000**	**6,535,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**6,535,000**	**4,108,000**	**6,535,000**
C02101	Org.of state -Examin Fee realized by PSC		4,722,000	2,968,000	4,722,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		528,000	332,000	528,000
C02103	Organizations of state -Recoveries of overpayments		429,000	270,000	429,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		856,000	538,000	856,000
	TOTAL		**6,535,000**	**4,108,000**	**6,535,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4004	**SINDH PUBLIC SERVICE COMMISSION-SHIKARPR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**17,580,000**	**11,050,000**	**17,580,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**17,580,000**	**11,050,000**	**17,580,000**
C02101	Org.of state -Examin Fee realized by PSC		6,426,000	4,039,000	6,426,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		776,000	488,000	776,000
C02103	Organizations of state -Recoveries of overpayments		584,000	367,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		9,794,000	6,156,000	9,794,000
	TOTAL		**17,580,000**	**11,050,000**	**17,580,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4004	**SINDH PUBLIC SERVICE COMMISSION- SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**24,394,000**	**15,334,000**	**24,394,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**24,394,000**	**15,334,000**	**24,394,000**
C02101	Org.of state -Examin Fee realized by PSC		17,782,000	11,177,000	17,782,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,917,000	1,834,000	2,917,000
C02103	Organizations of state -Recoveries of overpayments		1,556,000	978,000	1,556,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		2,139,000	1,345,000	2,139,000
	TOTAL		**24,394,000**	**15,334,000**	**24,394,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4001	**SINDH PUBLIC SERVICE COMMISSION-T.A.YAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,143,000**	**3,232,000**	**5,143,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**5,143,000**	**3,232,000**	**5,143,000**
C02101	Org.of state -Examin Fee realized by PSC		3,526,000	2,216,000	3,526,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		466,000	293,000	466,000
C02103	Organizations of state -Recoveries of overpayments		567,000	356,000	567,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		584,000	367,000	584,000
	TOTAL		**5,143,000**	**3,232,000**	**5,143,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4004	**SINDH PUBLIC SERVICE COMMISSION- THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**27,475,000**	**17,270,000**	**27,475,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**27,475,000**	**17,270,000**	**27,475,000**
C02101	Org.of state -Examin Fee realized by PSC		9,549,000	6,002,000	9,549,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		11,550,000	7,260,000	11,550,000
C02103	Organizations of state -Recoveries of overpayments		5,054,000	3,177,000	5,054,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		1,322,000	831,000	1,322,000
	TOTAL		**27,475,000**	**17,270,000**	**27,475,000**

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4001	**SINDH PUBLIC SERVICE COMMISSION-UMERKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,000,000**	**2,515,000**	**4,000,000**
C021	**TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE**		**4,000,000**	**2,515,000**	**4,000,000**
C02101	Org.of state -Examin Fee realized by PSC		2,287,000	1,438,000	2,287,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		429,000	270,000	429,000
C02103	Organizations of state -Recoveries of overpayments		584,000	367,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		700,000	440,000	700,000
	TOTAL		**4,000,000**	**2,515,000**	**4,000,000**

Finance

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		11,913,000	11,913,000	11,913,000
Hyderabad		26,979,000	26,979,000	26,979,000
Jacobabad		612,000	612,000	612,000
Karachi		1999166,414,000	1897029,491,000	2203835,138,000
Sukkur		1,799,000	1,799,000	1,799,000
TOTAL		**1999207,717,000**	**1897070,794,000**	**2203876,441,000**

Finance

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1908,808,877,000	1804,107,546,000	2108,575,730,000
011207	AUDITING SERVICES		65,000,000	65,000,000	65,000,000
011501	INTEREST ON DOMESTIC DEBT		510,000,000	502,319,000	549,892,000
014101	TO PROVINCES		83,097,911,000	85,761,000,000	87,500,998,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	15,000,000	15,000,000
014302	NON-FINANCIAL INSTITUTIONS		6,710,929,000	6,619,929,000	7,169,821,000
TOTAL			**1999,207,717,000**	**1897,070,794,000**	**2203,876,441,000**

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0007	LOCAL FUND AUDIT HYDERABAD		26,979,000	26,979,000	26,979,000
JK0003	LOCAL FUND AUDIT JACOBABAD		612,000	612,000	612,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT		1900,808,877,000	1796,107,546,000	2095,575,730,000
KQ0044	LOCAL FUND AUDIT KARACHI		23,697,000	23,697,000	23,697,000
SB0005	LOCAL FUND AUDIT BENAZIRABAD		11,913,000	11,913,000	11,913,000
SY0005	LOCAL FUND AUDIT SUKKUR		1,799,000	1,799,000	1,799,000
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000	15,000,000	15,000,000
KQ4033	INTEREST		510,000,000	502,319,000	549,892,000
KQ4034	OTHER MISCELLANEOUS		8,000,000,000	8,000,000,000	13,000,000,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		76,971,911,000	79,735,000,000	76,582,058,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		5,188,706,000	5,188,706,000	5,658,697,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		755,067,000	755,067,000	807,922,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		767,156,000	676,156,000	703,202,000
KQ4097	DEVELOPMENT GRANTS FROM F.G		5,951,000,000	5,951,000,000	10,838,940,000
KQ4098	DIVIDENDS		175,000,000	75,000,000	80,000,000
TOTAL			**1999,207,717,000**	**1897,070,794,000**	**2203,876,441,000**

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	**TOTAL DIRECT TAXES**		**739,458,204,000**	**789,420,695,000**	**935,218,197,000**
B011	**TAXES ON INCOME**		**737,291,314,000**	**787,412,911,000**	**932,839,626,000**
B01108	Share of net proceeds assigned to provinces		737,291,314,000	787,412,911,000	932,839,626,000
B017	**CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY**		**2,166,890,000**	**2,007,784,000**	**2,378,571,000**
B01709	CAPITAL VALUE TAX ON IMMO		2,166,890,000	2,007,784,000	2,378,571,000
B02	**TOTAL INDIRECT TAXES**		**1015,008,433,000**	**839,314,510,000**	**998,647,006,000**
B020	**SEA CUSTOMS**		**206,188,103,000**	**178,378,165,000**	**215,246,570,000**
B02070	Share of net proceeds assigned to provinces		206,188,103,000	178,378,165,000	215,246,570,000
B023	**SALES TAX**		**672,237,424,000**	**549,434,422,000**	**655,475,083,000**
B02303	Share of net proceeds assigned to provinces		672,237,424,000	549,434,422,000	655,475,083,000
B024	**FEDERAL EXCISE**		**129,532,786,000**	**105,805,183,000**	**121,388,753,000**
B02408	Share of net proceeds assigned to provinces		129,532,786,000	105,805,183,000	121,388,753,000
B025	**FEDERAL EXCISE ON NATURAL GAS**		**7,050,120,000**	**5,696,740,000**	**6,536,600,000**
B02503	Net proceeds on E.duty on N.gas assign to province		7,050,120,000	5,696,740,000	6,536,600,000
C01	**TOTAL INCOME FROM PROPERTY AND ENTERPRISE**		**685,000,000**	**577,319,000**	**629,892,000**
C013	**INTEREST ON LOANS TO DISTRICT GOVT. / TMAS**		**502,319,000**	**502,319,000**	**549,892,000**
C01307	Municipal Committees/ Corporation/District		472,813,000	472,813,000	522,846,000
C01309	Intrest on cash loan		29,506,000	29,506,000	27,046,000
C016	**INTEREST ON LOANS & ADVANCES TO GOVT. SERVANT**		**7,681,000**		
C01605	Interest on Loans and Advances to Government		7,681,000		
C019	**DIVIDENDS**		**175,000,000**	**75,000,000**	**80,000,000**

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C01901	Dividend frm Govt investments (fin.		175,000,000	75,000,000	80,000,000
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**65,000,000**	**65,000,000**	**65,000,000**
C022	**GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**65,000,000**	**65,000,000**	**65,000,000**
C02202	Public Sector Organization		26,528,000	26,528,000	26,528,000
C02203	Govt. Organizations		23,825,000	23,825,000	23,825,000
C02204	Recoveries of Overpayment		1,720,000	1,720,000	1,720,000
C02205	Collection of payment for service rendered		4,328,000	4,328,000	4,328,000
C02206	Audit Other		8,599,000	8,599,000	8,599,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**237,265,151,000**	**261,058,341,000**	**262,131,525,000**
C036	**GRANTS**		**129,900,300,000**	**129,319,621,000**	**139,235,127,000**
C03602	Foreign grants-non devp.grants from foreign		5,951,000,000	5,951,000,000	10,838,940,000
C03603	Other grants from federal govt.devp grants fed.gov		76,971,911,000	79,735,000,000	76,582,058,000
C03604	Other grants from federal govt.non devp grants		46,977,389,000	43,633,621,000	51,814,129,000
C038	**OTHERS**		**8,000,000,000**	**8,000,000,000**	**13,000,000,000**
C03801	Unclaimed deposits		28,572,000	28,572,000	46,430,000
C03805	Rent Rates and Taxes		142,857,000	142,857,000	232,140,000
C03806	Citizenship nationalization passport		72,000,000	72,000,000	117,000,000
C03816	Other receipts-Sale of publicity material and		6,857,000	6,857,000	11,143,000
C03818	Fees for registration of Societies under the Regt		6,857,000	6,857,000	11,143,000
C03824	Recoveries of overpayments		1,142,857,000	1,142,857,000	1,857,143,000
C03829	Other Receipts Fees Fines and Forfeitures		286,857,000	286,857,000	466,143,000
C03850	Miscellaneous recoveries made by NAB from defaulte		714,286,000	714,286,000	1,160,715,000
C03870	Others		5,245,714,000	5,245,714,000	8,524,285,000
C03875	5% collection charges on Federal Taxes		90,286,000	90,286,000	146,715,000
C03885	Fee payable for obtaining information and copies o		28,571,000	28,571,000	46,428,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03887	Fines on Hoarding and High Price Sale		234,286,000	234,286,000	380,715,000
C039	**DEVELOPMENT SURCHARGE AND ROYALTIES**		**99,364,851,000**	**123,738,720,000**	**109,896,398,000**
C03904	Net Proc. from Dev. Surch. on Gas assign to		17,389,811,000	36,260,000,000	22,417,678,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		20,751,500,000	66,203,900,000	66,203,900,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		61,223,540,000	21,274,820,000	21,274,820,000
E02	**TOTAL RECOVERIES OF LOAN AND ADVANCES**		**6,725,929,000**	**6,634,929,000**	**7,184,821,000**
E022	**FROM DISTRICT GOVERNMENT /TMAS**		**5,943,773,000**	**5,943,773,000**	**6,466,619,000**
E02201	District Governments		5,943,773,000	5,943,773,000	6,466,619,000
E024	**FROM NON FINANCIAL INSTITUTIONS**		**767,156,000**	**676,156,000**	**703,202,000**
E02401	Domestic loans		767,156,000	676,156,000	703,202,000
E025	**FROM GOVERNMENT SERVANTS**		**15,000,000**	**15,000,000**	**15,000,000**
E02501	House building advance		15,000,000	15,000,000	15,000,000
NET TOTAL			**1999,207,717,000**	**1897,070,794,000**	**2203,876,441,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0042	**FINANCE DEPARTMENT SECRETARIAT**				
B01	**TOTAL DIRECT TAXES**		**739,458,204,000**	**789,420,695,000**	**935,218,197,000**
B011	**TOTAL TAXES ON INCOME**		**737,291,314,000**	**787,412,911,000**	**932,839,626,000**
B01108	Share of net proceeds assigned to provinces		737,291,314,000	787,412,911,000	932,839,626,000
B017	**TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT**		**2,166,890,000**	**2,007,784,000**	**2,378,571,000**
B01709	CAPITAL VALUE TAX ON IMMO		2,166,890,000	2,007,784,000	2,378,571,000
B02	**TOTAL INDIRECT TAXES**		**1015,008,433,000**	**839,314,510,000**	**998,647,006,000**
B020	**TOTAL SEA CUSTOMS**		**206,188,103,000**	**178,378,165,000**	**215,246,570,000**
B02070	Share of net proceeds assigned to provinces		206,188,103,000	178,378,165,000	215,246,570,000
B023	**TOTAL SALES TAX**		**672,237,424,000**	**549,434,422,000**	**655,475,083,000**
B02303	Share of net proceeds assigned to provinces		672,237,424,000	549,434,422,000	655,475,083,000
B024	**TOTAL FEDERAL EXCISE**		**129,532,786,000**	**105,805,183,000**	**121,388,753,000**
B02408	Share of net proceeds assigned to provinces		129,532,786,000	105,805,183,000	121,388,753,000
B025	**TOTAL FEDERAL EXCISE ON NATURAL GAS**		**7,050,120,000**	**5,696,740,000**	**6,536,600,000**
B02503	Net proceeds on E.duty on N.gas assign to province		7,050,120,000	5,696,740,000	6,536,600,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**146,342,240,000**	**167,372,341,000**	**161,710,527,000**
C036	**TOTAL GRANTS**		**46,977,389,000**	**43,633,621,000**	**51,814,129,000**
C03604	Other grants from federal govt.non devp grants		46,977,389,000	43,633,621,000	51,814,129,000
01	Grants to offset losses of abolition of OZT-(0.66% of Provincial Share)		46,977,389,000	43,633,621,000	51,814,129,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0042	**FINANCE DEPARTMENT SECRETARIAT**				
C039	**TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES**		**99,364,851,000**	**123,738,720,000**	**109,896,398,000**
C03904	Net Proc. from Dev. Surch. on Gas assign to Provin		17,389,811,000	36,260,000,000	22,417,678,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		20,751,500,000	66,203,900,000	66,203,900,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		61,223,540,000	21,274,820,000	21,274,820,000
TOTAL			**1900,808,877,000**	**1796,107,546,000**	**2095,575,730,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4034	**OTHER MISCELLANEOUS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,000,000,000**	**8,000,000,000**	**13,000,000,000**
C038	**TOTAL OTHERS**		**8,000,000,000**	**8,000,000,000**	**13,000,000,000**
C03801	Unclaimed deposits		28,572,000	28,572,000	46,430,000
C03805	Rent Rates and Taxes		142,857,000	142,857,000	232,140,000
C03806	Citizenship nationalization passport & copyright		72,000,000	72,000,000	117,000,000
C03816	Other receipts-Sale of publicity material and rent		6,857,000	6,857,000	11,143,000
C03818	Fees for registration of Societies under the Regt		6,857,000	6,857,000	11,143,000
C03824	Recoveries of overpayments		1,142,857,000	1,142,857,000	1,857,143,000
C03829	Other Receipts Fees Fines and Forfeitures		286,857,000	286,857,000	466,143,000
C03850	Miscellaneous recoveries made by NAB from defaulte		714,286,000	714,286,000	1,160,715,000
C03870	Others		5,245,714,000	5,245,714,000	8,524,285,000
C03875	5% collection charges on Federal Taxes		90,286,000	90,286,000	146,715,000
C03885	Fee payable for obtaining information and copies o		28,571,000	28,571,000	46,428,000
C03887	Fines on Hoarding and High Price Sale		234,286,000	234,286,000	380,715,000
TOTAL			**8,000,000,000**	**8,000,000,000**	**13,000,000,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0007	**LOCAL FUND AUDIT HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**26,979,000**	**26,979,000**	**26,979,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**26,979,000**	**26,979,000**	**26,979,000**
C02202	Public Sector Organization		9,905,000	9,905,000	9,905,000
C02203	Govt. Organizations		10,157,000	10,157,000	10,157,000
C02204	Recoveries of Overpayment		268,000	268,000	268,000
C02205	Collection of payment for service rendered		118,000	118,000	118,000
C02206	Audit Other		6,531,000	6,531,000	6,531,000
TOTAL			**26,979,000**	**26,979,000**	**26,979,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0003	**LOCAL FUND AUDIT JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**612,000**	**612,000**	**612,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**612,000**	**612,000**	**612,000**
C02202	Public Sector Organization		164,000	164,000	164,000
C02203	Govt. Organizations		86,000	86,000	86,000
C02204	Recoveries of Overpayment		86,000	86,000	86,000
C02205	Collection of payment for service rendered		146,000	146,000	146,000
C02206	Audit Other		130,000	130,000	130,000
	TOTAL		**612,000**	**612,000**	**612,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0044	**LOCAL FUND AUDIT KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**23,697,000**	**23,697,000**	**23,697,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**23,697,000**	**23,697,000**	**23,697,000**
C02202	Public Sector Organization		13,553,000	13,553,000	13,553,000
C02203	Govt. Organizations		9,799,000	9,799,000	9,799,000
C02204	Recoveries of Overpayment		96,000	96,000	96,000
C02205	Collection of payment for service rendered		115,000	115,000	115,000
C02206	Audit Other		134,000	134,000	134,000
TOTAL			**23,697,000**	**23,697,000**	**23,697,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0005	**LOCAL FUND AUDIT BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,913,000**	**11,913,000**	**11,913,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**11,913,000**	**11,913,000**	**11,913,000**
C02202	Public Sector Organization		1,645,000	1,645,000	1,645,000
C02203	Govt. Organizations		3,629,000	3,629,000	3,629,000
C02204	Recoveries of Overpayment		1,155,000	1,155,000	1,155,000
C02205	Collection of payment for service rendered		3,834,000	3,834,000	3,834,000
C02206	Audit Other		1,650,000	1,650,000	1,650,000
TOTAL			**11,913,000**	**11,913,000**	**11,913,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0005	**LOCAL FUND AUDIT SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,799,000**	**1,799,000**	**1,799,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**1,799,000**	**1,799,000**	**1,799,000**
C02202	Public Sector Organization		1,261,000	1,261,000	1,261,000
C02203	Govt. Organizations		154,000	154,000	154,000
C02204	Recoveries of Overpayment		115,000	115,000	115,000
C02205	Collection of payment for service rendered		115,000	115,000	115,000
C02206	Audit Other		154,000	154,000	154,000
	TOTAL		**1,799,000**	**1,799,000**	**1,799,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011501 INTEREST ON DOMESTIC DEBT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4033	**INTEREST**				
C01	**TOTAL INCOME FROM PROPERTY AND ENTE**		**510,000,000**	**502,319,000**	**549,892,000**
C013	**TOTAL INTEREST ON LOANS TO DISTRICT GOVT. / T**		**502,319,000**	**502,319,000**	**549,892,000**
C01307	Municipal Committees/ Corporation/District Council		472,813,000	472,813,000	522,846,000
01	ADB-793-Pak Katchi Abadies (Upgradation)- KMC		705,000	705,000	754,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		450,000	450,000	482,000
03	ADB-793-Pak Solid Waste Management-KMC		1,247,000	1,247,000	1,335,000
05	IDA-1652-Pak- KW&SB		15,718,000	15,718,000	17,447,000
06	ADB-Credit 793-Pak- KW&SB		19,700,000	19,700,000	21,867,000
07	CDCL-2747-Pak- KW&SB		23,307,000	23,307,000	25,871,000
08	IDA-1987-Pak -KW&SB		220,176,000	220,176,000	244,395,000
09	ADB-1001-1002-Pak- KW&SB		121,507,000	121,507,000	134,872,000
09A	P-40 OECF Japan		3,123,000	3,123,000	3,467,000
23B	29-ADP Loans-KMC		46,995,000	46,995,000	50,284,000
24	03-Soft Loans-KW&SB		19,885,000	19,885,000	22,072,000
C01309	Intrest on cash loan		29,506,000	29,506,000	27,046,000
34	Loans Extended to SSGCL		29,506,000	29,506,000	27,046,000
C016	**TOTAL INTEREST ON LOANS & ADVANCES TO GOVT. S**		**7,681,000**		
C01605	Interest on Loans and Advances to Government sSer		7,681,000		
	TOTAL		**510,000,000**	**502,319,000**	**549,892,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4035	**DEVELOPMENT GRANTS FROM F.G**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**	**76,971,911,000**		**79,735,000,000**	**76,582,058,000**
C036	**TOTAL GRANTS**	**76,971,911,000**		**79,735,000,000**	**76,582,058,000**
C03603	Other grants from federal govt.devp grants fed.gov	76,971,911,000		79,735,000,000	76,582,058,000
001	Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao & Salehpur 0.00 to 221.00 KMs.		5,000,000,000	750,000,000	11,856,073,000
01	Expansion of Raw Water Filtration Plant & Supply Network for Supplying clean water to Hyderabad (Hyderabad Package)		10,000,000	10,000,000	
03	Construction of Eastern & Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)		10,000,000	10,000,000	
097	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00-135 KMs		6,000,000,000	517,601,000	10,000,000,000
100	Rehalibitaion / Construction of SITE Indusrial Estate Karachi		3,000,000,000	1,500,000,000	3,015,611,000
101	Construction of 05 small Dams Salari-2 Dam, Rai Jo Dat Dam, Shalmani Dam, Garwari Dam & Aamri Dam in Kohistan, Dadu		270,226,000	670,224,000	
102	Construction of 06 Dams, Dense, Koodai Kambowah, Khairpura, Bantari, Moor, Nadi jo Wandio Dams in Nagarpar Area,thar reg		173,557,000	173,547,000	
103	Construction of 06 Small Dams Namely Katrah, Kuhar, Sari-II, Saroni, Wadejo & Khar Dams in Lower Kohistan.		118,128,000	118,128,000	
132	Rehabilitation and improvement of left Bank Outfall Drain system		100,000,000	100,000,000	
263	Dualization of Road from Larkano to Lakhi (@N-65) 45.50 KMs (50:50)		480,000,000	230,000,000	
264	Extension / Construction of Sindh Coastal Highway (36 KMs) (50:50)		3,000,000,000	1,000,000,000	8,000,000,000
278	Sustainable Development Programm (SAP)			10,735,500,000	
279	Karachi Urban Infrastructure Development Package.		10,000,000,000	1,000,000,000	
280	Hyderabad Urban Infrastructure Development Package (revamping and rehabilitation)		5,000,000,000	2,000,000,000	
281	Flood Emergency Housing Project		30,000,000,000	30,000,000,000	20,000,000,000
283	Construction / Re-construction of existing schools in Sindh affected under rain / flood 2022		5,000,000,000	5,000,000,000	3,169,000,000
35	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to sea, Dadu & Thatta District. of Sindh.		100,000,000	100,000,000	
83	Greater Karachi Water Supply Sceme (K-IV), Karachi		1,000,000,000	9,000,000,000	10,000,000,000
97	Ten Billion Trees Tsunami Programme-Phase I Upscalling of Green Pakistan Programme (Revised)		210,000,000	320,000,000	300,000,000
98	Improvement of Road from Rohri Guudu Barrage at M-5 Interchange Saddaqabad via Khanpur Mahar, Mirpur Mathelo & Mureed S		6,000,000,000	6,000,000,000	4,856,137,000
99	Dulization of Tando Allahyar to Tando Adam Road 31, 40 KMs		1,500,000,000	1,500,000,000	5,270,237,000
CNS	Construction of Office of the Nab Sukkur At Airport Road Sukkur				115,000,000
POS	Grant to Sindh for Public Facilitation Projects outside Sindh			9,000,000,000	

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
KQ4035 DEVELOPMENT GRANTS FROM F.G				
TOTAL		76,971,911,000	79,735,000,000	76,582,058,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4097	**DEVELOPMENT GRANTS FROM F.G**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,951,000,000**	**5,951,000,000**	**10,838,940,000**
C036	**TOTAL GRANTS**		**5,951,000,000**	**5,951,000,000**	**10,838,940,000**
C03602	Foreign grants-non devp.grants from foreign govern		5,951,000,000	5,951,000,000	10,838,940,000
02	Education Sector Plan Implemention Grant (ESPIG)-GIPE Grant		2,946,000,000		
03	Global Partnership for Education (GPE), Multiplier ESPIG Grant-WB		1,059,000,000	1,059,000,000	5,125,730,000
04	Action to Strengthen performance for inclusive and responsive education		1,946,000,000	1,946,000,000	616,250,000
	TOTAL		**5,951,000,000**	**5,951,000,000**	**10,838,940,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4098	**DIVIDENDS**				
C01	**TOTAL INCOME FROM PROPERTY AND ENTE**		**175,000,000**	**75,000,000**	**80,000,000**
C019	**TOTAL DIVIDENDS**		**175,000,000**	**75,000,000**	**80,000,000**
C01901	Dividend frm Govt investments (fin. institutions)		175,000,000	75,000,000	80,000,000
	TOTAL		**175,000,000**	**75,000,000**	**80,000,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4084	**Recovery of Loans and Advances from Servants.**				
E02	**TOTAL RECOVERIES OF LOAN AND ADVANC**		**15,000,000**	**15,000,000**	**15,000,000**
E025	**TOTAL FROM GOVERNMENT SERVANTS**		**15,000,000**	**15,000,000**	**15,000,000**
E02501	House building advance		15,000,000	15,000,000	15,000,000
	TOTAL		**15,000,000**	**15,000,000**	**15,000,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4038	**KARACHI WATER AND SEWERAGE BOARD**				
E02	**TOTAL RECOVERIES OF LOAN AND ADVANC**		**5,188,706,000**	**5,188,706,000**	**5,658,697,000**
E022	**TOTAL FROM DISTRICT GOVERNMENT /TMAS**		**5,188,706,000**	**5,188,706,000**	**5,658,697,000**
E02201	District Governments		5,188,706,000	5,188,706,000	5,658,697,000
05	IDA- 1652-Pak-KW&SB		158,608,000	158,608,000	176,055,000
06	ADB Credit 793-Pak-KW&SB		312,387,000	312,387,000	334,254,000
07	CDCL-2747-Pak-KW&SB		235,187,000	235,187,000	261,058,000
25	IDA-1987-Pak		2,221,776,000	2,221,776,000	2,466,171,000
26	ADB-1001-1002-Pak		1,926,749,000	1,926,749,000	2,061,621,000
26A	P-40 OECF Japan		133,344,000	133,344,000	136,811,000
42	03 Three Soft Loans - KW&SB		200,655,000	200,655,000	222,727,000
	TOTAL		**5,188,706,000**	**5,188,706,000**	**5,658,697,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4039	**KARACHI METROPOLITAN CORPORATION LOANS**				
E02	**TOTAL RECOVERIES OF LOAN AND ADVANC**		**755,067,000**	**755,067,000**	**807,922,000**
E022	**TOTAL FROM DISTRICT GOVERNMENT /TMAS**		**755,067,000**	**755,067,000**	**807,922,000**
E02201	District Governments		755,067,000	755,067,000	807,922,000
01	ADB-793-Pak Katchi Abadies (Upgradation)-KMC		10,775,000	10,775,000	11,529,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		6,880,000	6,880,000	7,362,000
03	ADB-793-Pak Solid Waste Management-KMC		19,067,000	19,067,000	20,402,000
23B	29 ADP Loans-KMC		718,345,000	718,345,000	768,629,000
	TOTAL		**755,067,000**	**755,067,000**	**807,922,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4040	**SUI SOUTHERN GAS COMPANY LTD. LOANS**				
E02	**TOTAL RECOVERIES OF LOAN AND ADVANC**		**767,156,000**	**676,156,000**	**703,202,000**
E024	**TOTAL FROM NON FINANCIAL INSTITUTIONS**		**767,156,000**	**676,156,000**	**703,202,000**
E02401	Domestic loans		767,156,000	676,156,000	703,202,000
02	Sui Southern Gas Company Ltd.		767,156,000	676,156,000	703,202,000
	TOTAL		**767,156,000**	**676,156,000**	**703,202,000**

Superannuation & Pension

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		27,273,000	13,637,000	16,368,000
Benazirabad		16,364,000	8,183,000	9,819,000
Dadu		18,546,000	18,546,000	22,255,000
Ghotki		14,412,000	21,618,000	25,942,000
Hyderabad		726,364,000	657,173,000	788,608,000
Jacobabad		9,273,000	27,819,000	33,383,000
Jamshoro		10,860,000	54,300,000	65,160,000
Karachi		4,947,654,000	3,747,654,000	4,497,184,000
Kashmore		1,255,000	7,530,000	9,036,000
Khairpur		32,727,000	65,454,000	78,545,000
Larkana		10,363,000	51,815,000	62,178,000
Matiari			29,000,000	34,800,000
Mirpurkhas		20,727,000	41,454,000	49,744,000
Nausheroferoze		35,999,000	35,999,000	43,198,000
Sanghar		22,909,000	45,818,000	54,981,000
Shahdad Kot - Kamber		10,909,000	54,545,000	65,454,000
Shikarpur		18,546,000	9,273,000	11,127,000
Sukkur		30,545,000	61,090,000	73,308,000
Tharparkar@Mithi		3,818,000	7,636,000	9,163,000
Thatta		39,275,000	39,275,000	47,130,000
Umerkot		2,181,000	2,181,000	2,617,000
TOTAL		**6,000,000,000**	**5,000,000,000**	**6,000,000,000**

Superannuation & Pension

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Accountant General Sindh/District Accounts/Treasury Offices

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
011210	PENSION-CIVIL		6,000,000,000	5,000,000,000	6,000,000,000
TOTAL			**6,000,000,000**	**5,000,000,000**	**6,000,000,000**

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		27,273,000	13,637,000	16,368,000
DD0000	SUPERANNUATION AND PENSION DADU		18,546,000	18,546,000	22,255,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		14,412,000	21,618,000	25,942,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		726,364,000	657,173,000	788,608,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		9,273,000	27,819,000	33,383,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		10,860,000	54,300,000	65,160,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		1,255,000	7,530,000	9,036,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		4,947,654,000	3,747,654,000	4,497,184,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		32,727,000	65,454,000	78,545,000
LN0000	SUPERANNUATION AND PENSION LARKANA		10,363,000	51,815,000	62,178,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		20,727,000	41,454,000	49,744,000
MX0000	SUPERANNUATION AND PENSION MITHI		3,818,000	7,636,000	9,163,000
MY0000	SUPERANNUATION AND PENSION MATARI			29,000,000	34,800,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		35,999,000	35,999,000	43,198,000
SB0000	SUPERANNUATION AND PENSION BENAZEERABAD		16,364,000	8,183,000	9,819,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0000	SUPERANNUATION AND PENSION SANGHAR		22,909,000	45,818,000	54,981,000
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		18,546,000	9,273,000	11,127,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		30,545,000	61,090,000	73,308,000
TX0000	SUPERANNUATION AND PENSION THATTA		39,275,000	39,275,000	47,130,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		2,181,000	2,181,000	2,617,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		10,909,000	54,545,000	65,454,000
TOTAL			**6,000,000,000**	**5,000,000,000**	**6,000,000,000**

Superannuation & Pension

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**6,000,000,000**	**5,000,000,000**	**6,000,000,000**
C022	**GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**6,000,000,000**	**5,000,000,000**	**6,000,000,000**
C02241	Contribution of pension and gratuities		530,726,000	583,816,000	700,576,000
C02243	Others		2,299,819,000	1,806,652,000	2,167,985,000
C02245	Fiscal Administration-Receipts-in-Aid		732,548,000	702,627,000	843,153,000
C02246	Fiscal Admn- Receipts-In- Aid of Superannuation		2,138,909,000	1,525,818,000	1,830,981,000
C02248	Recoveries of overpayment of Pension		297,998,000	381,087,000	457,305,000
NET TOTAL			**6,000,000,000**	**5,000,000,000**	**6,000,000,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0000	**SUPERANNUATION AND PENSION BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**27,273,000**	**13,637,000**	**16,368,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**27,273,000**	**13,637,000**	**16,368,000**
C02243	Others		1,091,000	546,000	659,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		26,182,000	13,091,000	15,709,000
	TOTAL		**27,273,000**	**13,637,000**	**16,368,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0000	**SUPERANNUATION AND PENSION DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,546,000**	**18,546,000**	**22,255,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**18,546,000**	**18,546,000**	**22,255,000**
C02243	Others		1,091,000	1,091,000	1,309,000
C02245	Fiscal Administration-Receipts-in-Aid		17,455,000	17,455,000	20,946,000
TOTAL			**18,546,000**	**18,546,000**	**22,255,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0000	**SUPERANNUATION AND PENSION GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**14,412,000**	**21,618,000**	**25,942,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**14,412,000**	**21,618,000**	**25,942,000**
C02241	Contribution of pension and gratuities		13,636,000	20,454,000	24,545,000
C02243	Others		776,000	1,164,000	1,397,000
	TOTAL		**14,412,000**	**21,618,000**	**25,942,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0000	**SUPERANNUATION AND PENSION HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**726,364,000**	**657,173,000**	**788,608,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**726,364,000**	**657,173,000**	**788,608,000**
C02241	Contribution of pension and gratuities		60,909,000	60,909,000	73,091,000
C02245	Fiscal Administration-Receipts-in-Aid		665,455,000	596,264,000	715,517,000
	TOTAL		**726,364,000**	**657,173,000**	**788,608,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0000	**SUPERANNUATION AND PENSION JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**9,273,000**	**27,819,000**	**33,383,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**9,273,000**	**27,819,000**	**33,383,000**
C02241	Contribution of pension and gratuities		8,182,000	24,546,000	29,455,000
C02243	Others		1,091,000	3,273,000	3,928,000
	TOTAL		**9,273,000**	**27,819,000**	**33,383,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0000	**SUPERANNUATION AND PENSION JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**10,860,000**	**54,300,000**	**65,160,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**10,860,000**	**54,300,000**	**65,160,000**
C02243	Others		2,133,000	10,665,000	12,798,000
C02248	Recoveries of overpayment of Pension		8,727,000	43,635,000	52,362,000
	TOTAL		**10,860,000**	**54,300,000**	**65,160,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0000	**SUPERANNUATION AND PENSION KASHMORE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,255,000**	**7,530,000**	**9,036,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**1,255,000**	**7,530,000**	**9,036,000**
C02241	Contribution of pension and gratuities		1,091,000	6,546,000	7,855,000
C02243	Others		164,000	984,000	1,181,000
	TOTAL		**1,255,000**	**7,530,000**	**9,036,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0000	**SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,947,654,000**	**3,747,654,000**	**4,497,184,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**4,947,654,000**	**3,747,654,000**	**4,497,184,000**
C02241	Contribution of pension and gratuities		383,636,000	383,636,000	460,363,000
C02243	Others		2,196,382,000	1,596,382,000	1,915,658,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		2,112,727,000	1,512,727,000	1,815,272,000
C02248	Recoveries of overpayment of Pension		254,909,000	254,909,000	305,891,000
	TOTAL		**4,947,654,000**	**3,747,654,000**	**4,497,184,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0000	**SUPERANNUATION AND PENSION KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**32,727,000**	**65,454,000**	**78,545,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**32,727,000**	**65,454,000**	**78,545,000**
C02241	Contribution of pension and gratuities		3,818,000	7,636,000	9,163,000
C02243	Others		26,182,000	52,364,000	62,837,000
C02245	Fiscal Administration-Receipts-in-Aid		2,182,000	4,364,000	5,237,000
C02248	Recoveries of overpayment of Pension		545,000	1,090,000	1,308,000
	TOTAL		**32,727,000**	**65,454,000**	**78,545,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0000	**SUPERANNUATION AND PENSION LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**10,363,000**	**51,815,000**	**62,178,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**10,363,000**	**51,815,000**	**62,178,000**
C02241	Contribution of pension and gratuities		2,727,000	13,635,000	16,362,000
C02243	Others		4,909,000	24,545,000	29,454,000
C02245	Fiscal Administration-Receipts-in-Aid		2,727,000	13,635,000	16,362,000
TOTAL			**10,363,000**	**51,815,000**	**62,178,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0000	**SUPERANNUATION AND PENSION MISPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**20,727,000**	**41,454,000**	**49,744,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**20,727,000**	**41,454,000**	**49,744,000**
C02241	Contribution of pension and gratuities		1,636,000	3,272,000	3,926,000
C02243	Others		19,091,000	38,182,000	45,818,000
	TOTAL		**20,727,000**	**41,454,000**	**49,744,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0000	**SUPERANNUATION AND PENSION MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,818,000**	**7,636,000**	**9,163,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**3,818,000**	**7,636,000**	**9,163,000**
C02241	Contribution of pension and gratuities		1,091,000	2,182,000	2,618,000
C02248	Recoveries of overpayment of Pension		2,727,000	5,454,000	6,545,000
TOTAL			**3,818,000**	**7,636,000**	**9,163,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0000	**SUPERANNUATION AND PENSION MATARI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**29,000,000**	**34,800,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**			**29,000,000**	**34,800,000**
C02241	Contribution of pension and gratuities			13,000,000	15,600,000
C02248	Recoveries of overpayment of Pension			16,000,000	19,200,000
TOTAL				**29,000,000**	**34,800,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0000	**SUPERANNUATION AND PENSION N FEROZE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**35,999,000**	**35,999,000**	**43,198,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**35,999,000**	**35,999,000**	**43,198,000**
C02241	Contribution of pension and gratuities		32,727,000	32,727,000	39,272,000
C02243	Others		1,636,000	1,636,000	1,963,000
C02248	Recoveries of overpayment of Pension		1,636,000	1,636,000	1,963,000
TOTAL			**35,999,000**	**35,999,000**	**43,198,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0000	**SUPERANNUATION AND PENSION BENAZEERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**16,364,000**	**8,183,000**	**9,819,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**16,364,000**	**8,183,000**	**9,819,000**
C02241	Contribution of pension and gratuities		15,273,000	7,637,000	9,164,000
C02243	Others		1,091,000	546,000	655,000
	TOTAL		**16,364,000**	**8,183,000**	**9,819,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0000	**SUPERANNUATION AND PENSION SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**22,909,000**	**45,818,000**	**54,981,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**22,909,000**	**45,818,000**	**54,981,000**
C02241	Contribution of pension and gratuities		1,091,000	2,182,000	2,618,000
C02243	Others		21,818,000	43,636,000	52,363,000
	TOTAL		**22,909,000**	**45,818,000**	**54,981,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0000	**SUPERANNUATION AND PENSION SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,546,000**	**9,273,000**	**11,127,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**18,546,000**	**9,273,000**	**11,127,000**
C02241	Contribution of pension and gratuities		2,182,000	1,091,000	1,309,000
C02243	Others		16,364,000	8,182,000	9,818,000
	TOTAL		**18,546,000**	**9,273,000**	**11,127,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0000	**SUPERANNUATION AND PENSION SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**30,545,000**	**61,090,000**	**73,308,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**30,545,000**	**61,090,000**	**73,308,000**
C02241	Contribution of pension and gratuities		1,636,000	3,272,000	3,926,000
C02248	Recoveries of overpayment of Pension		28,909,000	57,818,000	69,382,000
TOTAL			**30,545,000**	**61,090,000**	**73,308,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0000	**SUPERANNUATION AND PENSION THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**39,275,000**	**39,275,000**	**47,130,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**39,275,000**	**39,275,000**	**47,130,000**
C02241	Contribution of pension and gratuities		1,091,000	1,091,000	1,309,000
C02245	Fiscal Administration-Receipts-in-Aid		38,184,000	38,184,000	45,821,000
	TOTAL		**39,275,000**	**39,275,000**	**47,130,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0000	**SUPERANNUATION AND PENSION UMERKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,181,000**	**2,181,000**	**2,617,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**2,181,000**	**2,181,000**	**2,617,000**
C02243	Others		1,636,000	1,636,000	1,963,000
C02248	Recoveries of overpayment of Pension		545,000	545,000	654,000
TOTAL			**2,181,000**	**2,181,000**	**2,617,000**

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0000	**SUPERANNUATION AND PENSION S.PUR@KAMBAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**10,909,000**	**54,545,000**	**65,454,000**
C022	**TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.**		**10,909,000**	**54,545,000**	**65,454,000**
C02243	Others		4,364,000	21,820,000	26,184,000
C02245	Fiscal Administration-Receipts-in-Aid		6,545,000	32,725,000	39,270,000
	TOTAL		**10,909,000**	**54,545,000**	**65,454,000**

Planning & Development

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad			67,000	67,000
Karachi		5,000,000	4,298,000	4,733,000
Mirpurkhas			100,000	100,000
Sanghar			100,000	100,000
TOTAL		**5,000,000**	**4,565,000**	**5,000,000**

Planning & Development

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Addtional Chief Secretary, Planning & Development Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
015301	STATISTICS		5,000,000	4,565,000	5,000,000
TOTAL			**5,000,000**	**4,565,000**	**5,000,000**

Planning & Development

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0010	BUREAU OF STATISTICS HYDERABAD			67,000	67,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		5,000,000	4,298,000	4,733,000
MP0009	BUREAU OF STATISTICS MIRPURKHAS			100,000	100,000
SN0006	BUREAU OF STATISTICS SANGHAR			100,000	100,000
TOTAL			**5,000,000**	**4,565,000**	**5,000,000**

Planning & Development

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**5,000,000**	**4,565,000**	**5,000,000**
C024	**GENERAL ADMN.RECEIPTS-STATISTICS**		**5,000,000**	**4,565,000**	**5,000,000**
C02470	Others		5,000,000	4,565,000	5,000,000
NET TOTAL			**5,000,000**	**4,565,000**	**5,000,000**

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0010	**BUREAU OF STATISTICS HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**67,000**	**67,000**
C024	**TOTAL GENERAL ADMN.RECEIPTS-STATISTICS**			**67,000**	**67,000**
C02470	Others			67,000	67,000
	TOTAL			**67,000**	**67,000**

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0060	**BUREAU OF STATISTICS HEAD OFFICE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,000,000**	**4,298,000**	**4,733,000**
C024	**TOTAL GENERAL ADMN.RECEIPTS-STATISTICS**		**5,000,000**	**4,298,000**	**4,733,000**
C02470	Others		5,000,000	4,298,000	4,733,000
	TOTAL		**5,000,000**	**4,298,000**	**4,733,000**

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0009	**BUREAU OF STATISTICS MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**100,000**	**100,000**
C024	**TOTAL GENERAL ADMN.RECEIPTS-STATISTICS**			**100,000**	**100,000**
C02470	Others			100,000	100,000
	TOTAL			**100,000**	**100,000**

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0006	**BUREAU OF STATISTICS SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**100,000**	**100,000**
C024	**TOTAL GENERAL ADMN.RECEIPTS-STATISTICS**			**100,000**	**100,000**
C02470	Others			100,000	100,000
	TOTAL			**100,000**	**100,000**

Sindh Revenue Board

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		350,000,000,000	320,000,000,000	380,000,000,000
TOTAL		**350,000,000,000**	**320,000,000,000**	**380,000,000,000**

Sindh Revenue Board

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Chairman Sindh Revenue Board**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		350,000,000,000	320,000,000,000	380,000,000,000
TOTAL			**350,000,000,000**	**320,000,000,000**	**380,000,000,000**

Sindh Revenue Board

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		350,000,000,000	320,000,000,000	380,000,000,000
TOTAL			**350,000,000,000**	**320,000,000,000**	**380,000,000,000**

Sindh Revenue Board

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B02	**TOTAL INDIRECT TAXES**		**350,000,000,000**	**320,000,000,000**	**380,000,000,000**
B023	**SALES TAX**		**350,000,000,000**	**320,000,000,000**	**380,000,000,000**
B02384	Sales Tax on Services (Sindh)		350,000,000,000	320,000,000,000	380,000,000,000
NET TOTAL			**350,000,000,000**	**320,000,000,000**	**380,000,000,000**

Sindh Revenue Board

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4041	**Sindh Revenue Board- Karachi**				
B02	**TOTAL INDIRECT TAXES**		**350,000,000,000**	**320,000,000,000**	**380,000,000,000**
B023	**TOTAL SALES TAX**		**350,000,000,000**	**320,000,000,000**	**380,000,000,000**
B02384	Sales Tax on Services (Sindh)		350,000,000,000	320,000,000,000	380,000,000,000
	TOTAL		**350,000,000,000**	**320,000,000,000**	**380,000,000,000**

Excise & Taxation

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		82,005,000	81,072,000	59,436,000
Dadu		278,069,000	250,170,000	275,153,000
Hyderabad		5,614,845,000	5,590,453,000	6,472,445,000
Jacobabad		107,555,000	93,110,000	114,698,000
Jamshoro		49,597,000	45,380,000	18,878,000
Karachi		195,172,569,000	196,161,110,000	227,190,460,000
Khairpur		82,682,000	88,670,000	60,912,000
Larkana		1,341,372,000	339,037,000	438,008,000
Matiari		56,326,000	55,551,000	27,874,000
Nausheroferoze		78,986,000	84,232,000	56,347,000
Sanghar		105,533,000	106,890,000	87,712,000
Shahdad Kot - Kamber		33,941,000	25,566,000	35,364,000
Shikarpur		30,152,000	32,663,000	32,905,000
Sukkur		405,810,000	291,468,000	437,202,000
Tando Allahyar		50,423,000	46,903,000	21,667,000
Tando Muhammad Khan		44,207,000	40,926,000	14,474,000
Thatta		286,332,000	214,910,000	275,351,000
Umerkot		35,596,000	36,889,000	31,114,000
TOTAL		**203,856,000,000**	**203,585,000,000**	**235,650,000,000**

Excise & Taxation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Excise & Taxation Department**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		203,856,000,000	203,585,000,000	235,650,000,000
TOTAL			**203,856,000,000**	**203,585,000,000**	**235,650,000,000**

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		82,005,000	81,072,000	59,436,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		278,069,000	250,170,000	275,153,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,807,645,000	2,030,682,000	2,952,386,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		820,795,000	1,072,724,000	1,033,012,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD		1,986,405,000	2,487,047,000	2,487,047,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		107,555,000	93,110,000	114,698,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		49,597,000	45,380,000	18,878,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		138,771,000	133,279,000	1,360,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		7,515,576,000	8,863,423,000	7,041,570,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		94,248,000	87,857,000	12,651,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		279,852,000	214,442,000	242,240,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		4,253,391,000	3,062,463,000	4,553,041,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		4,546,029,000	3,268,525,000	4,882,883,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		7,229,832,000	9,554,418,000	9,621,655,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		473,329,000	414,812,000	534,436,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		12,416,671,000	12,416,671,000	14,591,969,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		279,039,000	200,417,000	300,624,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		157,768,329,000	157,768,329,000	185,408,031,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		82,682,000	88,670,000	60,912,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		1,341,372,000	339,037,000	438,008,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		56,326,000	55,551,000	27,874,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE		78,986,000	84,232,000	56,347,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		105,533,000	106,890,000	87,712,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		30,152,000	32,663,000	32,905,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		405,810,000	291,468,000	437,202,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		44,207,000	40,926,000	14,474,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		50,423,000	46,903,000	21,667,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		286,332,000	214,910,000	275,351,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		35,596,000	36,889,000	31,114,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI		150,000,000	150,000,000	

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI		13,751,000	13,237,000	
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI		13,751,000	13,237,000	
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		33,941,000	25,566,000	35,364,000
TOTAL			**203,856,000,000**	**203,585,000,000**	**235,650,000,000**

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	**TOTAL DIRECT TAXES**		**2,597,000,000**	**2,500,000,000**	
B016	**TAX ON PROFESSION, TRADES AND CALLINGS**		**2,597,000,000**	**2,500,000,000**	
B01601	Ordinary collection		2,597,000,000	2,500,000,000	
B02	**TOTAL INDIRECT TAXES**		**29,897,000,000**	**30,000,000,000**	**35,000,000,000**
B026	**PROVINCIAL EXCISE**		**13,923,000,000**	**10,000,000,000**	**15,000,000,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		3,223,903,000	2,315,540,000	3,473,283,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		5,255,352,000	3,774,584,000	5,661,874,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,361,125,000	977,608,000	1,466,415,000
B02611	License Fee for commercial spirits		301,843,000	216,792,000	325,192,000
B02612	License Fee for denatured spirits		233,268,000	167,540,000	251,311,000
B02613	Permit Fee for denatured spirits		287,575,000	206,545,000	309,819,000
B02620	Medicinal and Toilet Preparations Containing		418,030,000	300,243,000	450,366,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		280,684,000	201,594,000	302,398,000
B02622	Receipts from distilleries		1,234,081,000	886,360,000	1,329,543,000
B02623	Collection of payments for services rendered		115,313,000	82,821,000	124,233,000
B02625	Fines confiscation and miscellaneous		285,558,000	205,095,000	307,647,000
B02627	Tax on advertisements		17,000	12,000	18,000
B02628	Others		926,251,000	665,266,000	997,901,000
B028	**MOTOR VEHICLES**		**15,974,000,000**	**20,000,000,000**	**20,000,000,000**
B02801	Fee for registrations		7,233,631,000	9,352,355,000	9,352,355,000
B02802	Fee for Miscellaneous receipts		981,955,000	839,973,000	839,973,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,358,713,000	8,462,142,000	8,462,142,000
B02805	Tax on luxury vehicles levied under Finance Act		1,388,016,000	1,330,900,000	1,330,900,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,685,000	14,630,000	14,630,000
B03	**TOTAL INDIRECT TAXES**		**171,362,000,000**	**171,085,000,000**	**200,650,000,000**
B030	**OTHER INDIRECT TAXES**		**171,362,000,000**	**171,085,000,000**	**200,650,000,000**

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B03001	Duty recovered by sale of stamp.		150,000,000	150,000,000	
B03055	Cotton fee		377,000,000	350,000,000	
B03078	Sind Development Maintenance of		170,185,000,000	170,185,000,000	200,000,000,000
B03079	Other Fees all Types		650,000,000	400,000,000	650,000,000
NET TOTAL			**203,856,000,000**	**203,585,000,000**	**235,650,000,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0007	**EXCISE & TAXATION OFFICE (B-FIELD) BADIN**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,323,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,323,000**	
B01601	Ordinary collection		1,375,000	1,323,000	
B02	**TOTAL INDIRECT TAXES**		**50,470,000**	**51,749,000**	**59,436,000**
B026	**TOTAL PROVINCIAL EXCISE**		**21,464,000**	**15,434,000**	**23,121,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		15,542,000	11,181,000	16,741,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,006,000	723,000	1,084,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,262,000	906,000	1,360,000
B02611	License Fee for commercial spirits		403,000	289,000	434,000
B02612	License Fee for denatured spirits		378,000	271,000	407,000
B02613	Permit Fee for denatured spirits		754,000	542,000	812,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		754,000	542,000	812,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		102,000	73,000	110,000
B02622	Receipts from distilleries		203,000	146,000	219,000
B02623	Collection of payments for services rendered		179,000	129,000	193,000
B02625	Fines confiscation and miscellaneous		378,000	271,000	407,000
B02628	Others		503,000	361,000	542,000
B028	**TOTAL MOTOR VEHICLES**		**29,006,000**	**36,315,000**	**36,315,000**
B02801	Fee for registrations		6,640,000	8,312,000	8,312,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		10,681,000	13,373,000	13,373,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,685,000	14,630,000	14,630,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0007	**EXCISE & TAXATION OFFICE (B-FIELD) BADIN**				
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**82,005,000**	**81,072,000**	**59,436,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0007	**EXCISE & TAXATION OFFICE (B-FIELD) DADU**				
B01	**TOTAL DIRECT TAXES**		**5,501,000**	**5,296,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**5,501,000**	**5,296,000**	
B01601	Ordinary collection		5,501,000	5,296,000	
B02	**TOTAL INDIRECT TAXES**		**242,408,000**	**216,874,000**	**275,153,000**
B026	**TOTAL PROVINCIAL EXCISE**		**162,287,000**	**116,560,000**	**174,839,000**
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,311,000	942,000	1,412,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,388,000	997,000	1,495,000
B02611	License Fee for commercial spirits		378,000	271,000	407,000
B02612	License Fee for denatured spirits		754,000	542,000	812,000
B02613	Permit Fee for denatured spirits		378,000	271,000	407,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		15,608,000	11,210,000	16,815,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		2,015,000	1,447,000	2,171,000
B02622	Receipts from distilleries		138,440,000	99,433,000	149,149,000
B02623	Collection of payments for services rendered		503,000	361,000	542,000
B02628	Others		1,512,000	1,086,000	1,629,000
B028	**TOTAL MOTOR VEHICLES**		**80,121,000**	**100,314,000**	**100,314,000**
B02801	Fee for registrations		55,083,000	68,966,000	68,966,000
B02802	Fee for Miscellaneous receipts		11,685,000	14,630,000	14,630,000
B02805	Tax on luxury vehicles levied under Finance Act 1		13,353,000	16,718,000	16,718,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
DD0007 EXCISE & TAXATION OFFICE (B-FIELD) DADU				
TOTAL		278,069,000	250,170,000	275,153,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0012	**EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD**				
B02	**TOTAL INDIRECT TAXES**		**2,740,405,000**	**1,968,258,000**	**2,952,386,000**
B026	**TOTAL PROVINCIAL EXCISE**		**2,740,405,000**	**1,968,258,000**	**2,952,386,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,864,000	1,339,000	2,008,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		399,000	287,000	430,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,449,000	1,041,000	1,561,000
B02611	License Fee for commercial spirits		10,146,000	7,287,000	10,931,000
B02612	License Fee for denatured spirits		153,038,000	109,917,000	164,876,000
B02613	Permit Fee for denatured spirits		108,488,000	77,920,000	116,880,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		314,637,000	225,984,000	338,975,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		218,147,000	156,681,000	235,022,000
B02622	Receipts from distilleries		1,005,221,000	721,986,000	1,082,979,000
B02623	Collection of payments for services rendered		10,418,000	7,483,000	11,224,000
B02625	Fines confiscation and miscellaneous		49,338,000	35,436,000	53,154,000
B02628	Others		867,260,000	622,897,000	934,346,000
B03	**TOTAL INDIRECT TAXES**		**67,240,000**	**62,424,000**	
B030	**TOTAL OTHER INDIRECT TAXES**		**67,240,000**	**62,424,000**	
B03055	Cotton fee		67,240,000	62,424,000	
TOTAL			**2,807,645,000**	**2,030,682,000**	**2,952,386,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0013	**EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD**				
B01	**TOTAL DIRECT TAXES**		**41,253,000**	**39,712,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**41,253,000**	**39,712,000**	
B01601	Ordinary collection		41,253,000	39,712,000	
B02	**TOTAL INDIRECT TAXES**		**779,542,000**	**1,033,012,000**	**1,033,012,000**
B028	**TOTAL MOTOR VEHICLES**		**779,542,000**	**1,033,012,000**	**1,033,012,000**
B02801	Fee for registrations		480,744,000	658,907,000	658,907,000
B02802	Fee for Miscellaneous receipts		143,557,000	179,738,000	179,738,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		155,241,000	194,367,000	194,367,000
TOTAL			**820,795,000**	**1,072,724,000**	**1,033,012,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0014	**EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD**				
B02	**TOTAL INDIRECT TAXES**		**1,986,405,000**	**2,487,047,000**	**2,487,047,000**
B028	**TOTAL MOTOR VEHICLES**		**1,986,405,000**	**2,487,047,000**	**2,487,047,000**
B02801	Fee for registrations		984,855,000	1,233,072,000	1,233,072,000
B02802	Fee for Miscellaneous receipts		283,772,000	355,292,000	355,292,000
B02805	Tax on luxury vehicles levied under Finance Act 1		717,778,000	898,683,000	898,683,000
	TOTAL		**1,986,405,000**	**2,487,047,000**	**2,487,047,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0007	**EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD**				
B01	**TOTAL DIRECT TAXES**		**5,501,000**	**5,296,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**5,501,000**	**5,296,000**	
B01601	Ordinary collection		5,501,000	5,296,000	
B02	**TOTAL INDIRECT TAXES**		**102,054,000**	**87,814,000**	**114,698,000**
B026	**TOTAL PROVINCIAL EXCISE**		**74,860,000**	**53,766,000**	**80,650,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		62,930,000	45,199,000	67,798,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,393,000	1,719,000	2,578,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,262,000	906,000	1,360,000
B02611	License Fee for commercial spirits		92,000	66,000	99,000
B02612	License Fee for denatured spirits		455,000	327,000	490,000
B02613	Permit Fee for denatured spirits		378,000	271,000	407,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		907,000	651,000	977,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,512,000	1,086,000	1,629,000
B02622	Receipts from distilleries		2,266,000	1,628,000	2,441,000
B02623	Collection of payments for services rendered		247,000	177,000	266,000
B02625	Fines confiscation and miscellaneous		403,000	289,000	434,000
B02628	Others		2,015,000	1,447,000	2,171,000
B028	**TOTAL MOTOR VEHICLES**		**27,194,000**	**34,048,000**	**34,048,000**
B02801	Fee for registrations		14,506,000	18,162,000	18,162,000
B02802	Fee for Miscellaneous receipts		2,673,000	3,347,000	3,347,000
B02805	Tax on luxury vehicles levied under Finance Act 1		10,015,000	12,539,000	12,539,000
TOTAL			**107,555,000**	**93,110,000**	**114,698,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0009	**EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO**				
B01	**TOTAL DIRECT TAXES**		**2,750,000**	**2,647,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**2,750,000**	**2,647,000**	
B01601	Ordinary collection		2,750,000	2,647,000	
B02	**TOTAL INDIRECT TAXES**		**16,687,000**	**14,733,000**	**18,878,000**
B026	**TOTAL PROVINCIAL EXCISE**		**11,537,000**	**8,285,000**	**12,430,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		6,419,000	4,610,000	6,916,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,512,000	1,086,000	1,629,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,008,000	724,000	1,086,000
B02611	License Fee for commercial spirits		556,000	399,000	599,000
B02612	License Fee for denatured spirits		239,000	172,000	257,000
B02613	Permit Fee for denatured spirits		304,000	218,000	328,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		706,000	507,000	761,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		403,000	289,000	434,000
B02622	Receipts from distilleries		114,000	82,000	123,000
B02623	Collection of payments for services rendered		92,000	66,000	99,000
B02625	Fines confiscation and miscellaneous		92,000	66,000	99,000
B02628	Others		92,000	66,000	99,000
B028	**TOTAL MOTOR VEHICLES**		**5,150,000**	**6,448,000**	**6,448,000**
B02801	Fee for registrations		1,772,000	2,219,000	2,219,000
B02802	Fee for Miscellaneous receipts		736,000	921,000	921,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,642,000	3,308,000	3,308,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0009	**EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO**				
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**49,597,000**	**45,380,000**	**18,878,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0069	**EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**137,509,000**	**132,373,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**137,509,000**	**132,373,000**	
B01601	Ordinary collection		137,509,000	132,373,000	
B02	**TOTAL INDIRECT TAXES**		**1,262,000**	**906,000**	**1,360,000**
B026	**TOTAL PROVINCIAL EXCISE**		**1,262,000**	**906,000**	**1,360,000**
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,262,000	906,000	1,360,000
	TOTAL		**138,771,000**	**133,279,000**	**1,360,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0070	**EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**2,158,346,000**	**2,077,730,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**2,158,346,000**	**2,077,730,000**	
B01601	Ordinary collection		2,158,346,000	2,077,730,000	
B02	**TOTAL INDIRECT TAXES**		**4,707,230,000**	**6,385,693,000**	**6,391,570,000**
B026	**TOTAL PROVINCIAL EXCISE**		**16,363,000**	**11,752,000**	**17,629,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		12,587,000	9,040,000	13,561,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		3,776,000	2,712,000	4,068,000
B028	**TOTAL MOTOR VEHICLES**		**4,690,867,000**	**6,373,941,000**	**6,373,941,000**
B02803	Receipt under Provincial M. Vehicle Taxation Actac		4,690,867,000	6,373,941,000	6,373,941,000
B03	**TOTAL INDIRECT TAXES**		**650,000,000**	**400,000,000**	**650,000,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**650,000,000**	**400,000,000**	**650,000,000**
B03079	Other Fees all Types		650,000,000	400,000,000	650,000,000
	TOTAL		**7,515,576,000**	**8,863,423,000**	**7,041,570,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0071	**EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**82,505,000**	**79,423,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**82,505,000**	**79,423,000**	
B01601	Ordinary collection		82,505,000	79,423,000	
B02	**TOTAL INDIRECT TAXES**		**11,743,000**	**8,434,000**	**12,651,000**
B026	**TOTAL PROVINCIAL EXCISE**		**11,743,000**	**8,434,000**	**12,651,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		948,000	681,000	1,021,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,113,000	1,518,000	2,276,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,630,000	1,171,000	1,756,000
B02611	License Fee for commercial spirits		1,131,000	812,000	1,218,000
B02612	License Fee for denatured spirits		880,000	632,000	948,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		2,015,000	1,447,000	2,171,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,571,000	1,128,000	1,693,000
B02623	Collection of payments for services rendered		763,000	548,000	822,000
B02625	Fines confiscation and miscellaneous		478,000	343,000	515,000
B02628	Others		214,000	154,000	231,000
	TOTAL		**94,248,000**	**87,857,000**	**12,651,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0072	**EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**55,004,000**	**52,950,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**55,004,000**	**52,950,000**	
B01601	Ordinary collection		55,004,000	52,950,000	
B02	**TOTAL INDIRECT TAXES**		**224,848,000**	**161,492,000**	**242,240,000**
B026	**TOTAL PROVINCIAL EXCISE**		**224,848,000**	**161,492,000**	**242,240,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		12,587,000	9,040,000	13,561,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		15,105,000	10,849,000	16,273,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		189,101,000	135,819,000	203,729,000
B02612	License Fee for denatured spirits		134,000	96,000	144,000
B02613	Permit Fee for denatured spirits		2,314,000	1,662,000	2,493,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		223,000	160,000	240,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,237,000	888,000	1,333,000
B02622	Receipts from distilleries		1,053,000	756,000	1,134,000
B02625	Fines confiscation and miscellaneous		1,029,000	739,000	1,109,000
B02627	Tax on advertisements		17,000	12,000	18,000
B02628	Others		2,048,000	1,471,000	2,206,000
	TOTAL		**279,852,000**	**214,442,000**	**242,240,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0073	**EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**27,501,000**	**26,474,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**27,501,000**	**26,474,000**	
B01601	Ordinary collection		27,501,000	26,474,000	
B02	**TOTAL INDIRECT TAXES**		**4,225,890,000**	**3,035,989,000**	**4,553,041,000**
B026	**TOTAL PROVINCIAL EXCISE**		**4,224,388,000**	**3,034,108,000**	**4,551,160,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		898,523,000	645,352,000	968,027,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,875,331,000	2,065,166,000	3,097,749,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		27,690,000	19,888,000	29,832,000
B02611	License Fee for commercial spirits		181,231,000	130,167,000	195,250,000
B02612	License Fee for denatured spirits		54,000	39,000	58,000
B02613	Permit Fee for denatured spirits		25,341,000	18,201,000	27,301,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		21,984,000	15,790,000	23,685,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,894,000	1,360,000	2,041,000
B02622	Receipts from distilleries		1,906,000	1,369,000	2,053,000
B02623	Collection of payments for services rendered		71,000	51,000	76,000
B02625	Fines confiscation and miscellaneous		188,356,000	135,284,000	202,926,000
B02628	Others		2,007,000	1,441,000	2,162,000
B028	**TOTAL MOTOR VEHICLES**		**1,502,000**	**1,881,000**	**1,881,000**
B02803	Receipt under Provincial M. Vehicle Taxation Actac		1,502,000	1,881,000	1,881,000
	TOTAL		**4,253,391,000**	**3,062,463,000**	**4,553,041,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0074	**DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**13,751,000**	**13,237,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**13,751,000**	**13,237,000**	
B01601	Ordinary collection		13,751,000	13,237,000	
B02	**TOTAL INDIRECT TAXES**		**4,532,278,000**	**3,255,288,000**	**4,882,883,000**
B026	**TOTAL PROVINCIAL EXCISE**		**4,532,197,000**	**3,255,187,000**	**4,882,782,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,743,239,000	1,252,057,000	1,878,086,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,148,921,000	1,543,432,000	2,315,149,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		519,701,000	373,268,000	559,902,000
B02613	Permit Fee for denatured spirits		104,712,000	75,208,000	112,812,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,278,000	918,000	1,377,000
B02628	Others		14,346,000	10,304,000	15,456,000
B028	**TOTAL MOTOR VEHICLES**		**81,000**	**101,000**	**101,000**
B02803	Receipt under Provincial M. Vehicle Taxation Actac		81,000	101,000	101,000
	TOTAL		**4,546,029,000**	**3,268,525,000**	**4,882,883,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0077	**EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI**				
B01	**TOTAL DIRECT TAXES**		**13,751,000**	**13,237,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**13,751,000**	**13,237,000**	
B01601	Ordinary collection		13,751,000	13,237,000	
B02	**TOTAL INDIRECT TAXES**		**7,216,081,000**	**9,541,181,000**	**9,621,655,000**
B026	**TOTAL PROVINCIAL EXCISE**		**224,088,000**	**160,948,000**	**241,422,000**
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		224,023,000	160,901,000	241,352,000
B02628	Others		65,000	47,000	70,000
B028	**TOTAL MOTOR VEHICLES**		**6,991,993,000**	**9,380,233,000**	**9,380,233,000**
B02801	Fee for registrations		5,269,841,000	7,224,040,000	7,224,040,000
B02802	Fee for Miscellaneous receipts		174,057,000	217,925,000	217,925,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		1,330,774,000	1,666,175,000	1,666,175,000
B02805	Tax on luxury vehicles levied under Finance Act 1		217,321,000	272,093,000	272,093,000
	TOTAL		**7,229,832,000**	**9,554,418,000**	**9,621,655,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0079	**EXCISE & TAXATION OFFICE CENTRAL KARACHI**				
B02	**TOTAL INDIRECT TAXES**		**473,329,000**	**414,812,000**	**534,436,000**
B026	**TOTAL PROVINCIAL EXCISE**		**333,109,000**	**239,252,000**	**358,876,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,266,000	1,628,000	2,441,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		24,669,000	17,718,000	26,577,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		297,334,000	213,556,000	320,334,000
B02611	License Fee for commercial spirits		6,293,000	4,520,000	6,780,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		1,008,000	724,000	1,086,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		152,000	109,000	164,000
B02625	Fines confiscation and miscellaneous		179,000	129,000	193,000
B02628	Others		1,208,000	868,000	1,301,000
B028	**TOTAL MOTOR VEHICLES**		**140,220,000**	**175,560,000**	**175,560,000**
B02803	Receipt under Provincial M. Vehicle Taxation Actac		140,220,000	175,560,000	175,560,000
	TOTAL		**473,329,000**	**414,812,000**	**534,436,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0080	**DIRECTOR TAXES-II EXCISE & TAXATION**				
B03	**TOTAL INDIRECT TAXES**		**12,416,671,000**	**12,416,671,000**	**14,591,969,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**12,416,671,000**	**12,416,671,000**	**14,591,969,000**
B03078	Sind Development Maintenance of Infra-Structur Tax		12,416,671,000	12,416,671,000	14,591,969,000
	TOTAL		**12,416,671,000**	**12,416,671,000**	**14,591,969,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0081	**EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI**				
B02	**TOTAL INDIRECT TAXES**		**279,039,000**	**200,417,000**	**300,624,000**
B026	**TOTAL PROVINCIAL EXCISE**		**279,039,000**	**200,417,000**	**300,624,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		201,366,000	144,628,000	216,942,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		24,669,000	17,718,000	26,577,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		30,204,000	21,694,000	32,540,000
B02611	License Fee for commercial spirits		19,635,000	14,103,000	21,154,000
B02612	License Fee for denatured spirits		232,000	167,000	250,000
B02613	Permit Fee for denatured spirits		203,000	146,000	219,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		880,000	632,000	948,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		880,000	632,000	948,000
B02622	Receipts from distilleries		627,000	450,000	676,000
B02625	Fines confiscation and miscellaneous		203,000	146,000	219,000
B02628	Others		140,000	101,000	151,000
	TOTAL		**279,039,000**	**200,417,000**	**300,624,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0082	**EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI**				
B03	**TOTAL INDIRECT TAXES**		**157,768,329,000**	**157,768,329,000**	**185,408,031,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**157,768,329,000**	**157,768,329,000**	**185,408,031,000**
B03078	Sind Development Maintenance of Infra-Structur Tax		157,768,329,000	157,768,329,000	185,408,031,000
	TOTAL		**157,768,329,000**	**157,768,329,000**	**185,408,031,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0007	**EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR**				
B01	**TOTAL DIRECT TAXES**		**2,750,000**	**2,647,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**2,750,000**	**2,647,000**	
B01601	Ordinary collection		2,750,000	2,647,000	
B02	**TOTAL INDIRECT TAXES**		**49,772,000**	**58,023,000**	**60,912,000**
B026	**TOTAL PROVINCIAL EXCISE**		**8,046,000**	**5,780,000**	**8,669,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,534,000	3,256,000	4,885,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		754,000	542,000	812,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		754,000	542,000	812,000
B02611	License Fee for commercial spirits		378,000	271,000	407,000
B02612	License Fee for denatured spirits		206,000	148,000	222,000
B02613	Permit Fee for denatured spirits		399,000	287,000	430,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		399,000	287,000	430,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		78,000	56,000	84,000
B02622	Receipts from distilleries		78,000	56,000	84,000
B02623	Collection of payments for services rendered		203,000	146,000	219,000
B02625	Fines confiscation and miscellaneous		203,000	146,000	219,000
B02628	Others		60,000	43,000	65,000
B028	**TOTAL MOTOR VEHICLES**		**41,726,000**	**52,243,000**	**52,243,000**
B02801	Fee for registrations		10,015,000	12,539,000	12,539,000
B02802	Fee for Miscellaneous receipts		5,006,000	6,268,000	6,268,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		21,699,000	27,168,000	27,168,000
B02805	Tax on luxury vehicles levied under Finance Act 1		5,006,000	6,268,000	6,268,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0007	**EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR**				
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**82,682,000**	**88,670,000**	**60,912,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0011	**EXCISE & TAXATION OFFICE (B-FIELD) LARKANA**				
B01	**TOTAL DIRECT TAXES**		**5,501,000**	**5,296,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**5,501,000**	**5,296,000**	
B01601	Ordinary collection		5,501,000	5,296,000	
B02	**TOTAL INDIRECT TAXES**		**1,335,871,000**	**333,741,000**	**438,008,000**
B026	**TOTAL PROVINCIAL EXCISE**		**290,346,000**	**208,537,000**	**312,804,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		7,299,000	5,242,000	7,864,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		60,032,000	43,117,000	64,676,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		31,841,000	22,869,000	34,304,000
B02611	License Fee for commercial spirits		1,723,000	1,238,000	1,856,000
B02612	License Fee for denatured spirits		40,275,000	28,927,000	43,390,000
B02613	Permit Fee for denatured spirits		8,809,000	6,327,000	9,490,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		32,723,000	23,503,000	35,254,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,764,000	1,267,000	1,900,000
B02622	Receipts from distilleries		45,308,000	32,542,000	48,813,000
B02623	Collection of payments for services rendered		57,892,000	41,580,000	62,370,000
B02625	Fines confiscation and miscellaneous		957,000	687,000	1,031,000
B02628	Others		1,723,000	1,238,000	1,856,000
B028	**TOTAL MOTOR VEHICLES**		**1,045,525,000**	**125,204,000**	**125,204,000**
B02801	Fee for registrations		359,429,000	62,602,000	62,602,000
B02802	Fee for Miscellaneous receipts		341,069,000	37,561,000	37,561,000
B02805	Tax on luxury vehicles levied under Finance Act 1		345,027,000	25,041,000	25,041,000
TOTAL			**1,341,372,000**	**339,037,000**	**438,008,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0008	**EXCISE & TAXATION OFFICER (B-FIELD) MATIARI**				
B01	**TOTAL DIRECT TAXES**		**2,750,000**	**2,647,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**2,750,000**	**2,647,000**	
B01601	Ordinary collection		2,750,000	2,647,000	
B02	**TOTAL INDIRECT TAXES**		**23,416,000**	**24,904,000**	**27,874,000**
B026	**TOTAL PROVINCIAL EXCISE**		**8,261,000**	**5,929,000**	**8,899,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,791,000	4,159,000	6,239,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		247,000	177,000	266,000
B02611	License Fee for commercial spirits		247,000	177,000	266,000
B02612	License Fee for denatured spirits		247,000	177,000	266,000
B02613	Permit Fee for denatured spirits		247,000	177,000	266,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		247,000	177,000	266,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		247,000	177,000	266,000
B02622	Receipts from distilleries		247,000	177,000	266,000
B02623	Collection of payments for services rendered		247,000	177,000	266,000
B02625	Fines confiscation and miscellaneous		247,000	177,000	266,000
B02628	Others		247,000	177,000	266,000
B028	**TOTAL MOTOR VEHICLES**		**15,155,000**	**18,975,000**	**18,975,000**
B02801	Fee for registrations		3,305,000	4,138,000	4,138,000
B02802	Fee for Miscellaneous receipts		1,502,000	1,881,000	1,881,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		5,006,000	6,268,000	6,268,000
B02805	Tax on luxury vehicles levied under Finance Act 1		5,342,000	6,688,000	6,688,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0008	**EXCISE & TAXATION OFFICER (B-FIELD) MATIARI**				
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**56,326,000**	**55,551,000**	**27,874,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0007	**EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE**				
B01	**TOTAL DIRECT TAXES**		**2,750,000**	**2,647,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**2,750,000**	**2,647,000**	
B01601	Ordinary collection		2,750,000	2,647,000	
B02	**TOTAL INDIRECT TAXES**		**46,076,000**	**53,585,000**	**56,347,000**
B026	**TOTAL PROVINCIAL EXCISE**		**7,684,000**	**5,517,000**	**8,279,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,036,000	3,617,000	5,426,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,008,000	724,000	1,086,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		78,000	56,000	84,000
B02611	License Fee for commercial spirits		378,000	271,000	407,000
B02612	License Fee for denatured spirits		378,000	271,000	407,000
B02613	Permit Fee for denatured spirits		152,000	109,000	164,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		152,000	109,000	164,000
B02622	Receipts from distilleries		152,000	109,000	164,000
B02623	Collection of payments for services rendered		54,000	39,000	58,000
B02625	Fines confiscation and miscellaneous		144,000	103,000	155,000
B02628	Others		152,000	109,000	164,000
B028	**TOTAL MOTOR VEHICLES**		**38,392,000**	**48,068,000**	**48,068,000**
B02801	Fee for registrations		13,353,000	16,718,000	16,718,000
B02802	Fee for Miscellaneous receipts		5,006,000	6,268,000	6,268,000
B02805	Tax on luxury vehicles levied under Finance Act 1		20,033,000	25,082,000	25,082,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0007	**EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE**				
B03055	Cotton fee		30,160,000	28,000,000	
TOTAL			**78,986,000**	**84,232,000**	**56,347,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0007	**EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,324,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,324,000**	
B01601	Ordinary collection		1,375,000	1,324,000	
B02	**TOTAL INDIRECT TAXES**		**73,998,000**	**77,566,000**	**87,712,000**
B026	**TOTAL PROVINCIAL EXCISE**		**28,255,000**	**20,294,000**	**30,440,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		15,105,000	10,849,000	16,273,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,764,000	1,267,000	1,900,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		304,000	218,000	328,000
B02611	License Fee for commercial spirits		1,008,000	724,000	1,086,000
B02612	License Fee for denatured spirits		1,512,000	1,086,000	1,629,000
B02613	Permit Fee for denatured spirits		152,000	109,000	164,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		2,517,000	1,808,000	2,712,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,388,000	997,000	1,495,000
B02622	Receipts from distilleries		1,231,000	884,000	1,326,000
B02623	Collection of payments for services rendered		1,008,000	724,000	1,086,000
B02625	Fines confiscation and miscellaneous		754,000	542,000	812,000
B02628	Others		1,512,000	1,086,000	1,629,000
B028	**TOTAL MOTOR VEHICLES**		**45,743,000**	**57,272,000**	**57,272,000**
B02801	Fee for registrations		16,693,000	20,900,000	20,900,000
B02802	Fee for Miscellaneous receipts		5,678,000	7,109,000	7,109,000
B02805	Tax on luxury vehicles levied under Finance Act 1		23,372,000	29,263,000	29,263,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0007	**EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR**				
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**105,533,000**	**106,890,000**	**87,712,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0007	**EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR**				
B01	**TOTAL DIRECT TAXES**		**2,750,000**	**2,647,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**2,750,000**	**2,647,000**	
B01601	Ordinary collection		2,750,000	2,647,000	
B02	**TOTAL INDIRECT TAXES**		**27,402,000**	**30,016,000**	**32,905,000**
B026	**TOTAL PROVINCIAL EXCISE**		**8,036,000**	**5,769,000**	**8,658,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,581,000	3,290,000	4,935,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		706,000	507,000	761,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		627,000	450,000	676,000
B02611	License Fee for commercial spirits		87,000	62,000	94,000
B02612	License Fee for denatured spirits		190,000	136,000	205,000
B02613	Permit Fee for denatured spirits		378,000	271,000	407,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		276,000	198,000	297,000
B02622	Receipts from distilleries		403,000	289,000	434,000
B02623	Collection of payments for services rendered		182,000	131,000	196,000
B02625	Fines confiscation and miscellaneous		403,000	289,000	434,000
B02628	Others		203,000	146,000	219,000
B028	**TOTAL MOTOR VEHICLES**		**19,366,000**	**24,247,000**	**24,247,000**
B02801	Fee for registrations		6,678,000	8,361,000	8,361,000
B02802	Fee for Miscellaneous receipts		2,673,000	3,347,000	3,347,000
B02805	Tax on luxury vehicles levied under Finance Act 1		10,015,000	12,539,000	12,539,000
	TOTAL		**30,152,000**	**32,663,000**	**32,905,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0011	**EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR**				
B02	**TOTAL INDIRECT TAXES**		**405,810,000**	**291,468,000**	**437,202,000**
B026	**TOTAL PROVINCIAL EXCISE**		**405,810,000**	**291,468,000**	**437,202,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		176,266,000	126,601,000	189,901,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		74,768,000	53,701,000	80,552,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		12,461,000	8,950,000	13,425,000
B02611	License Fee for commercial spirits		602,000	432,000	649,000
B02612	License Fee for denatured spirits		12,059,000	8,661,000	12,992,000
B02613	Permit Fee for denatured spirits		16,079,000	11,549,000	17,323,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		14,873,000	10,682,000	16,023,000
B02622	Receipts from distilleries		28,138,000	20,210,000	30,315,000
B02623	Collection of payments for services rendered		40,417,000	29,029,000	43,543,000
B02625	Fines confiscation and miscellaneous		16,079,000	11,549,000	17,323,000
B02628	Others		14,068,000	10,104,000	15,156,000
TOTAL			**405,810,000**	**291,468,000**	**437,202,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0008	**EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,324,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,324,000**	
B01601	Ordinary collection		1,375,000	1,324,000	
B02	**TOTAL INDIRECT TAXES**		**12,672,000**	**11,602,000**	**14,474,000**
B026	**TOTAL PROVINCIAL EXCISE**		**7,993,000**	**5,743,000**	**8,615,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,791,000	4,159,000	6,239,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		214,000	154,000	231,000
B02611	License Fee for commercial spirits		214,000	154,000	231,000
B02612	License Fee for denatured spirits		214,000	154,000	231,000
B02613	Permit Fee for denatured spirits		276,000	198,000	297,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		214,000	154,000	231,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		214,000	154,000	231,000
B02622	Receipts from distilleries		214,000	154,000	231,000
B02623	Collection of payments for services rendered		214,000	154,000	231,000
B02625	Fines confiscation and miscellaneous		214,000	154,000	231,000
B02628	Others		214,000	154,000	231,000
B028	**TOTAL MOTOR VEHICLES**		**4,679,000**	**5,859,000**	**5,859,000**
B02801	Fee for registrations		1,336,000	1,673,000	1,673,000
B02802	Fee for Miscellaneous receipts		701,000	878,000	878,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,642,000	3,308,000	3,308,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0008	**EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN**				
B03055	Cotton fee		30,160,000	28,000,000	
TOTAL			**44,207,000**	**40,926,000**	**14,474,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0008	**EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,324,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,324,000**	
B01601	Ordinary collection		1,375,000	1,324,000	
B02	**TOTAL INDIRECT TAXES**		**18,888,000**	**17,579,000**	**21,667,000**
B026	**TOTAL PROVINCIAL EXCISE**		**11,366,000**	**8,161,000**	**12,249,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,989,000	4,302,000	6,452,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		304,000	218,000	328,000
B02611	License Fee for commercial spirits		304,000	218,000	328,000
B02612	License Fee for denatured spirits		304,000	218,000	328,000
B02613	Permit Fee for denatured spirits		2,641,000	1,897,000	2,845,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		304,000	218,000	328,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		304,000	218,000	328,000
B02622	Receipts from distilleries		304,000	218,000	328,000
B02623	Collection of payments for services rendered		304,000	218,000	328,000
B02625	Fines confiscation and miscellaneous		304,000	218,000	328,000
B02628	Others		304,000	218,000	328,000
B028	**TOTAL MOTOR VEHICLES**		**7,522,000**	**9,418,000**	**9,418,000**
B02801	Fee for registrations		1,502,000	1,881,000	1,881,000
B02802	Fee for Miscellaneous receipts		736,000	921,000	921,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		2,642,000	3,308,000	3,308,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,642,000	3,308,000	3,308,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0008	**EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR**				
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**50,423,000**	**46,903,000**	**21,667,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0008	**EXCISE & TAXATION OFFICE (B-FIELD) THATTA**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,324,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,324,000**	
B01601	Ordinary collection		1,375,000	1,324,000	
B02	**TOTAL INDIRECT TAXES**		**254,797,000**	**185,586,000**	**275,351,000**
B026	**TOTAL PROVINCIAL EXCISE**		**249,959,000**	**179,528,000**	**269,293,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		20,137,000	14,463,000	21,695,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		13,844,000	9,943,000	14,915,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		17,622,000	12,657,000	18,985,000
B02611	License Fee for commercial spirits		67,961,000	48,812,000	73,218,000
B02612	License Fee for denatured spirits		15,105,000	10,849,000	16,273,000
B02613	Permit Fee for denatured spirits		15,105,000	10,849,000	16,273,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		7,551,000	5,423,000	8,135,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		42,791,000	30,734,000	46,101,000
B02622	Receipts from distilleries		7,551,000	5,423,000	8,135,000
B02623	Collection of payments for services rendered		2,015,000	1,447,000	2,171,000
B02625	Fines confiscation and miscellaneous		25,172,000	18,079,000	27,119,000
B02628	Others		15,105,000	10,849,000	16,273,000
B028	**TOTAL MOTOR VEHICLES**		**4,838,000**	**6,058,000**	**6,058,000**
B02801	Fee for registrations		1,666,000	2,086,000	2,086,000
B02802	Fee for Miscellaneous receipts		499,000	625,000	625,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,673,000	3,347,000	3,347,000
B03	**TOTAL INDIRECT TAXES**		**30,160,000**	**28,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0008	**EXCISE & TAXATION OFFICE (B-FIELD) THATTA**				
B030	**TOTAL OTHER INDIRECT TAXES**		**30,160,000**	**28,000,000**	
B03055	Cotton fee		30,160,000	28,000,000	
	TOTAL		**286,332,000**	**214,910,000**	**275,351,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0008	**EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,324,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,324,000**	
B01601	Ordinary collection		1,375,000	1,324,000	
B02	**TOTAL INDIRECT TAXES**		**26,061,000**	**27,989,000**	**31,114,000**
B026	**TOTAL PROVINCIAL EXCISE**		**8,690,000**	**6,239,000**	**9,364,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,036,000	3,617,000	5,426,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,008,000	724,000	1,086,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		124,000	89,000	134,000
B02611	License Fee for commercial spirits		140,000	101,000	151,000
B02612	License Fee for denatured spirits		195,000	140,000	210,000
B02613	Permit Fee for denatured spirits		87,000	62,000	94,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		102,000	73,000	110,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		503,000	361,000	542,000
B02622	Receipts from distilleries		247,000	177,000	266,000
B02623	Collection of payments for services rendered		126,000	90,000	136,000
B02625	Fines confiscation and miscellaneous		247,000	177,000	266,000
B02628	Others		875,000	628,000	943,000
B028	**TOTAL MOTOR VEHICLES**		**17,371,000**	**21,750,000**	**21,750,000**
B02801	Fee for registrations		5,678,000	7,109,000	7,109,000
B02802	Fee for Miscellaneous receipts		2,339,000	2,929,000	2,929,000
B02805	Tax on luxury vehicles levied under Finance Act 1		9,354,000	11,712,000	11,712,000
B03	**TOTAL INDIRECT TAXES**		**8,160,000**	**7,576,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0008	**EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT**				
B030	**TOTAL OTHER INDIRECT TAXES**		**8,160,000**	**7,576,000**	
B03055	Cotton fee		8,160,000	7,576,000	
	TOTAL		**35,596,000**	**36,889,000**	**31,114,000**

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0085	**DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI**				
B03	**TOTAL INDIRECT TAXES**		**150,000,000**	**150,000,000**	
B030	**TOTAL OTHER INDIRECT TAXES**		**150,000,000**	**150,000,000**	
B03001	Duty recovered by sale of stamp.		150,000,000	150,000,000	
	TOTAL		**150,000,000**	**150,000,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0086	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI**				
B01	**TOTAL DIRECT TAXES**		**13,751,000**	**13,237,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**13,751,000**	**13,237,000**	
B01601	Ordinary collection		13,751,000	13,237,000	
	TOTAL		**13,751,000**	**13,237,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0096	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI**				
B01	**TOTAL DIRECT TAXES**		**13,751,000**	**13,237,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**13,751,000**	**13,237,000**	
B01601	Ordinary collection		13,751,000	13,237,000	
	TOTAL		**13,751,000**	**13,237,000**	

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0008	**EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR**				
B01	**TOTAL DIRECT TAXES**		**1,375,000**	**1,324,000**	
B016	**TOTAL TAX ON PROFESSION, TRADES AND CALLINGS**		**1,375,000**	**1,324,000**	
B01601	Ordinary collection		1,375,000	1,324,000	
B02	**TOTAL INDIRECT TAXES**		**32,566,000**	**24,242,000**	**35,364,000**
B026	**TOTAL PROVINCIAL EXCISE**		**30,964,000**	**22,236,000**	**33,358,000**
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		10,067,000	7,230,000	10,846,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		3,274,000	2,352,000	3,527,000
B02611	License Fee for commercial spirits		8,936,000	6,418,000	9,627,000
B02612	License Fee for denatured spirits		6,419,000	4,610,000	6,916,000
B02613	Permit Fee for denatured spirits		378,000	271,000	407,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		378,000	271,000	407,000
B02622	Receipts from distilleries		378,000	271,000	407,000
B02623	Collection of payments for services rendered		378,000	271,000	407,000
B02625	Fines confiscation and miscellaneous		378,000	271,000	407,000
B02628	Others		378,000	271,000	407,000
B028	**TOTAL MOTOR VEHICLES**		**1,602,000**	**2,006,000**	**2,006,000**
B02801	Fee for registrations		535,000	670,000	670,000
B02802	Fee for Miscellaneous receipts		266,000	333,000	333,000
B02805	Tax on luxury vehicles levied under Finance Act 1		801,000	1,003,000	1,003,000
	TOTAL		**33,941,000**	**25,566,000**	**35,364,000**

Board of Revenue-Tax Management

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		357,884,000	249,886,000	386,660,000
Thatta		902,330,000	642,557,000	958,240,000
Tharparkar@Mithi		8,842,000	3,406,000	8,842,000
Tharparkar - Mithi		877,226,000	609,324,000	913,164,000
Tando Muhammad Khan		138,646,000	100,233,000	170,275,000
Tando Allahyar		184,338,000	127,356,000	246,173,000
Sukkur		1,073,411,000	793,678,000	1,162,700,000
Shikarpur		1,391,168,000	992,859,000	1,523,086,000
Shahdad Kot - Kamber		884,715,000	651,824,000	985,747,000
Sanghar		1,825,286,000	1,261,189,000	2,132,031,000
Nausheroferoze		997,800,000	694,994,000	1,081,068,000
Mirpurkhas		940,130,000	682,026,000	1,061,658,000
Matiari		139,727,000	105,719,000	188,904,000
Larkana		1,217,850,000	865,157,000	1,319,599,000
Khairpur		1,366,567,000	972,477,000	1,515,173,000
Kashmore		522,052,000	360,398,000	584,196,000
Karachi		43,660,531,000	27,721,136,000	41,381,166,000
Jamshoro		492,829,000	332,099,000	540,988,000
Jacobabad		572,478,000	409,722,000	655,406,000
Hyderabad		4,215,002,000	2,876,205,000	4,082,775,000
Ghotki		1,068,247,000	748,500,000	1,271,199,000
Dadu		1,233,493,000	857,889,000	1,363,055,000
Benazirabad		983,135,000	697,544,000	1,110,023,000
Badin		1,544,303,000	1,071,044,000	1,278,929,000
TOTAL		**66,597,990,000**	**43,827,222,000**	**65,921,057,000**

Board of Revenue-Tax Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Senior Member, Board of Revenue**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		14,871,349,000	8,040,634,000	19,978,518,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		51,726,641,000	35,786,588,000	45,942,539,000
TOTAL			**66,597,990,000**	**43,827,222,000**	**65,921,057,000**

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		3,792,694,000	2,625,713,000	3,792,694,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		197,138,000	136,480,000	197,138,000
KQ0103	STAMPS HEAD QUARTER KARACHI		35,598,827,000	24,644,629,000	30,101,029,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		10,047,000	6,656,000	13,346,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		172,000	66,000	172,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		6,193,000	2,383,000	6,193,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI		446,000	172,000	446,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI		1,800,000	692,000	1,800,000
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI		231,000	93,000	231,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		132,384,000	86,920,000	174,934,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		149,654,000	99,275,000	198,954,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		122,461,000	81,480,000	163,090,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		112,167,000	73,867,000	148,479,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		134,399,000	88,761,000	178,207,000
BI4005	MUKHTARKAR- TALUKA BADIN		144,606,000	99,809,000	191,555,000
BI4006	MUKHTIARKAR- TALUKA MATLI		137,636,000	96,777,000	184,162,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		137,636,000	96,797,000	184,180,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		149,440,000	103,023,000	197,989,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		148,388,000	102,384,000	196,648,000
BI4010	STAMP DUTIES - BADIN		826,597,000	572,254,000	324,395,000
DD4005	MUKHTIARKAR- TALUKA DADU		145,849,000	104,006,000	186,620,000
DD4006	MUKHTIARKAR- TALUKA JOHI		117,271,000	86,420,000	157,650,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		149,593,000	105,119,000	186,223,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		176,544,000	116,333,000	188,326,000
DD4009	STAMP DUTIES - DADU		644,236,000	446,011,000	644,236,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		168,020,000	118,493,000	224,814,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		164,149,000	117,004,000	220,943,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		185,447,000	127,276,000	244,700,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		72,570,000	52,654,000	84,128,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		83,055,000	59,609,000	101,608,000
GO4010	STAMP DUTIES - GHOTKI		395,006,000	273,464,000	395,006,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		144,525,000	95,427,000	121,772,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		143,236,000	84,288,000	91,050,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		134,547,000	70,777,000	77,259,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		74,641,000	56,646,000	99,754,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		99,834,000	72,564,000	132,536,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		74,641,000	56,646,000	99,754,000
JK4008	STAMP DUTIES - JACOBABAD		323,362,000	223,866,000	323,362,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		48,221,000	30,649,000	62,525,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		37,178,000	23,849,000	48,463,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		38,292,000	24,277,000	49,577,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		38,292,000	24,277,000	49,577,000
JO4006	STAMP DUTIES - JAMSHORO		330,846,000	229,047,000	330,846,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		62,383,000	42,476,000	82,034,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		67,541,000	47,161,000	90,383,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		62,383,000	42,476,000	82,034,000
KK4005	STAMP DUTIES - KASHMORE		329,745,000	228,285,000	329,745,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		6,563,245,000	1,965,408,000	9,758,171,000
KQ4043	MUKHTIARKAR- BIN QASIM		104,178,000	96,733,000	141,293,000
KQ4044	MUKHTIARKAR- GADAP		134,707,000	114,523,000	156,687,000
KQ4045	MUKHTIARKAR- GULBERG		82,460,000	62,554,000	85,739,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		100,892,000	69,272,000	99,290,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		88,513,000	63,170,000	88,452,000
KQ4048	MUKHTIARKAR- KEMARI		65,287,000	53,158,000	60,141,000
KQ4049	MUKHTIARKAR- KORANGI		63,001,000	52,502,000	60,866,000
KQ4050	MUKHTIARKAR- LANDHI		88,369,000	85,074,000	100,054,000
KQ4051	MUKHTIARKAR- LIYARI		77,782,000	82,050,000	101,375,000
KQ4052	MUKHTIARKAR- MALIR		60,591,000	46,552,000	55,579,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		44,527,000	19,723,000	31,669,000
KQ4054	MUKHTIARKAR- NEW KARACHI		75,317,000	42,497,000	76,547,000
KQ4055	MUKHTIARKAR- ORANGI		16,459,000	8,330,000	18,757,000
KQ4056	MUKHTIARKAR- SADDAR		186,606,000	96,647,000	108,156,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		82,334,000	62,569,000	104,539,000
KQ4058	MUKHTIARKAR- SITE		30,298,000	19,265,000	35,684,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		30,618,000	25,253,000	41,608,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		30,796,000	25,321,000	41,786,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		55,609,000	40,987,000	73,836,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		181,246,000	125,621,000	242,386,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		30,796,000	25,321,000	41,786,000
KX4011	MUKHTIARKAR- TALUKA NARA		30,796,000	25,321,000	41,786,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		30,796,000	25,321,000	41,786,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		30,796,000	25,321,000	41,786,000
KX4014	STAMP DUTIES - KHAIRPUR		935,067,000	647,355,000	935,067,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		24,241,000	15,258,000	31,255,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		164,774,000	120,075,000	221,902,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		61,961,000	51,218,000	84,446,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		38,756,000	36,063,000	53,878,000
LN4011	STAMP DUTIES - LARKANA		928,118,000	642,543,000	928,118,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		49,992,000	44,780,000	69,370,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		60,960,000	46,635,000	82,435,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		47,411,000	37,602,000	64,370,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		47,411,000	37,602,000	64,370,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		62,631,000	46,749,000	83,928,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		73,342,000	54,393,000	98,802,000
MP4012	STAMP DUTIES - MIRPURKHAS		598,383,000	414,265,000	598,383,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		24,493,000	17,566,000	32,277,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		42,555,000	29,607,000	56,360,000
MX4005	MUKHTIARKAR- TALUKA MITHI		27,889,000	19,717,000	36,661,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		17,794,000	13,168,000	23,371,000
MX4007	STAMP DUTIES - THARPARKAR		764,495,000	529,266,000	764,495,000
MY4002	MUKHTIARKAR- TALUKA HALA		66,022,000	48,739,000	89,088,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		63,820,000	46,461,000	85,965,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		9,281,000	10,101,000	13,247,000
MY4005	STAMP DUTIES - MATIARI		604,000	418,000	604,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		45,502,000	32,135,000	59,725,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		43,708,000	31,445,000	57,931,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		43,709,000	31,445,000	57,932,000
NX4008	MUKHTIARKAR- TALUKA MORO		70,492,000	49,301,000	93,643,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		54,136,000	38,184,000	71,584,000
NX4010	STAMP DUTIES - NAUSHEROFEROZE		740,253,000	512,484,000	740,253,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		20,017,000	22,435,000	28,697,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		44,404,000	38,542,000	61,034,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		40,037,000	33,083,000	54,484,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		71,560,000	52,449,000	81,717,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		46,811,000	37,599,000	63,516,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		48,140,000	38,110,000	64,845,000
QS4008	MUKHTIARKAR- TALUKA WARAH		51,147,000	40,114,000	68,855,000
QS4009	STAMP DUTIES - QAMBER		562,599,000	389,492,000	562,599,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		82,522,000	60,996,000	110,397,000
SB4005	MUKHTIARKAR- TALUKA DAUR		88,304,000	65,131,000	118,438,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		100,178,000	74,222,000	134,014,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		105,731,000	77,379,000	140,774,000
SB4008	STAMP DUTIES - NAWABSHAH		606,400,000	419,816,000	606,400,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		38,440,000	29,747,000	51,956,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		45,216,000	34,264,000	60,991,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		51,365,000	38,115,000	68,895,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		45,216,000	34,264,000	60,991,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		43,816,000	33,726,000	59,591,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		45,216,000	34,264,000	60,991,000
SN4012	STAMP DUTIES - SANGHAR		904,952,000	626,506,000	904,952,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		110,191,000	88,656,000	149,694,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		88,015,000	66,439,000	118,455,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		101,255,000	77,687,000	136,073,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		81,888,000	60,971,000	109,045,000
SQ4010	STAMP DUTIES - SHIKARPUR		1,009,819,000	699,106,000	1,009,819,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		49,075,000	43,573,000	67,192,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		40,875,000	38,506,000	56,732,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		48,849,000	43,486,000	66,966,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		48,849,000	43,486,000	66,966,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		367,574,000	265,881,000	386,655,000
SY4011	STAMP DUTIES - SUKKAR		518,189,000	358,746,000	518,189,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		29,912,000	22,140,000	40,288,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		29,912,000	22,140,000	40,288,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		31,446,000	23,154,000	42,323,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		47,376,000	32,799,000	47,376,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		60,247,000	41,630,000	80,524,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		60,159,000	41,596,000	80,436,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		63,169,000	43,602,000	84,450,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		763,000	528,000	763,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		27,217,000	21,309,000	36,300,000
TX4007	MUKHTIARKAR- TALUKA JATI		27,227,000	21,313,000	36,310,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		27,219,000	21,310,000	36,302,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		27,219,000	21,310,000	36,302,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		12,304,000	11,372,000	16,422,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		12,304,000	11,372,000	16,422,000
TX4012	MUKHTIARKAR- TALUKA THATTA		33,975,000	25,819,000	45,317,000
TX4013	STAMP DUTIES - THATTA		734,865,000	508,752,000	734,865,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		22,883,000	16,372,000	30,077,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		22,883,000	16,372,000	30,077,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		22,884,000	16,373,000	30,078,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		22,881,000	16,371,000	30,075,000
UT4006	STAMP DUTIES - UMERKOT		266,353,000	184,398,000	266,353,000
TOTAL			**66,597,990,000**	**43,827,222,000**	**65,921,057,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	**TOTAL DIRECT TAXES**		**7,250,886,000**	**4,460,036,000**	**8,585,330,000**
B011	**TAXES ON INCOME**		**5,902,710,000**	**3,935,140,000**	**7,870,280,000**
B01176	Tax on Agricultural Income in the SINDH		5,902,710,000	3,935,140,000	7,870,280,000
B013	**PROPERTY TAX**		**133,936,000**	**57,381,000**	**133,936,000**
B01311	Fees for registering documents		127,816,000	54,778,000	127,816,000
B01312	Copying registered documents		6,120,000	2,603,000	6,120,000
B014	**LAND REVENUE**		**1,214,240,000**	**467,015,000**	**581,114,000**
B01401	Ordinary Collection		478,354,000	183,994,000	172,173,000
B01402	Development cess		2,874,000	1,106,000	2,874,000
B01403	Malkana		688,334,000	264,733,000	383,533,000
B01411	Recovery on account of survey & settlement		2,283,000	877,000	2,283,000
B01417	Mutation fee		39,521,000	15,201,000	17,377,000
B01421	Recoveries of overpayments		1,436,000	552,000	1,436,000
B01425	Land revenue-Others		1,438,000	552,000	1,438,000
B017	**CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY**			**500,000**	
B01703	Capital Value Tax on Immovable Assets - Urban			500,000	
B02	**TOTAL INDIRECT TAXES**		**51,369,857,000**	**35,563,747,000**	**45,369,857,000**
B027	**STAMP DUTY**		**51,369,857,000**	**35,563,747,000**	**45,369,857,000**
B02701	Sale of stamps		11,649,194,000	8,064,822,000	8,649,194,000
B02702	On bills of echange cheques/other		9,676,819,000	6,699,336,000	7,676,819,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		1,116,997,000	773,306,000	1,116,997,000
B02704	Other non judicial sale and general stamps		6,127,219,000	4,241,921,000	6,127,219,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule		574,908,000	398,012,000	574,908,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS		1,042,431,000	721,683,000	1,042,431,000
B02707	Duty on other immersing documents		8,169,628,000	5,655,898,000	8,169,628,000
B02708	Fines and penalties		4,528,017,000	3,134,781,000	4,528,017,000
B02709	Consular Fees		30,608,000	21,190,000	30,608,000
B02710	On transfer of property rights		32,213,000	22,298,000	32,213,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B02711	On declaration of Npaper/periodical/printing pre		13,668,000	9,463,000	13,668,000
B02713	Duty levied on unstamped or insufficiently stamped		1,364,192,000	944,441,000	1,364,192,000
B02714	Non Judical-Recoveries from Govt.Departments for		281,249,000	194,711,000	281,249,000
B02717	Duty on Bills of Entry		1,375,957,000	952,586,000	375,957,000
B02718	Duty on Letter of Credit		1,008,564,000	698,237,000	1,008,564,000
B02730	Others		1,895,150,000	1,312,027,000	1,895,150,000
B02731	Sale of stamps		466,637,000	323,058,000	466,637,000
B02732	Court fees		1,608,444,000	1,113,540,000	1,608,444,000
B02734	Court fees realized in stamps		324,017,000	224,321,000	324,017,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		71,029,000	49,174,000	71,029,000
B02770	Others		12,916,000	8,942,000	12,916,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,977,247,000**	**3,803,439,000**	**11,965,870,000**
C037	**EXTRAORDINARY RECEIPTS**		**7,977,247,000**	**3,803,439,000**	**11,965,870,000**
C03701	Sale of land		7,971,633,000	3,796,410,000	11,957,449,000
C03702	Sale of land-Town sites and colonies		4,232,000	5,294,000	6,348,000
C03707	Other receipts- fees fines and forfeitures		1,382,000	1,735,000	2,073,000
NET TOTAL			**66,597,990,000**	**43,827,222,000**	**65,921,057,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0016	**STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD**				
B02	**TOTAL INDIRECT TAXES**		**3,792,694,000**	**2,625,713,000**	**3,792,694,000**
B027	**TOTAL STAMP DUTY**		**3,792,694,000**	**2,625,713,000**	**3,792,694,000**
B02701	Sale of stamps		555,100,000	384,300,000	555,100,000
B02702	On bills of echange cheques/other comm.documents		213,629,000	147,897,000	213,629,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		183,941,000	127,344,000	183,941,000
B02704	Other non judicial sale and general stamps		244,893,000	169,541,000	244,893,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		135,215,000	93,610,000	135,215,000
B02707	Duty on other immersing documents		1,169,325,000	809,533,000	1,169,325,000
B02708	Fines and penalties		408,481,000	282,795,000	408,481,000
B02709	Consular Fees		1,530,000	1,059,000	1,530,000
B02710	On transfer of property rights		2,538,000	1,757,000	2,538,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	698,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		620,416,000	429,519,000	620,416,000
B02714	Non Judical-Recoveries from Govt.Departments for S		9,159,000	6,341,000	9,159,000
B02731	Sale of stamps		83,871,000	58,065,000	83,871,000
B02732	Court fees		93,455,000	64,700,000	93,455,000
B02734	Court fees realized in stamps		70,133,000	48,554,000	70,133,000
	TOTAL		**3,792,694,000**	**2,625,713,000**	**3,792,694,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0102	**DEPUTY CHIEF INSPECTOR STAMPS KARACHI**				
B02	**TOTAL INDIRECT TAXES**		**197,138,000**	**136,480,000**	**197,138,000**
B027	**TOTAL STAMP DUTY**		**197,138,000**	**136,480,000**	**197,138,000**
B02701	Sale of stamps		197,138,000	136,480,000	197,138,000
	TOTAL		**197,138,000**	**136,480,000**	**197,138,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0103	**STAMPS HEAD QUARTER KARACHI**				
B01	**TOTAL DIRECT TAXES**		**2,630,000**	**1,107,000**	**2,630,000**
B013	**TOTAL PROPERTY TAX**		**2,630,000**	**1,107,000**	**2,630,000**
B01312	Copying registered documents		2,630,000	1,107,000	2,630,000
B02	**TOTAL INDIRECT TAXES**		**35,596,197,000**	**24,643,522,000**	**30,098,399,000**
B027	**TOTAL STAMP DUTY**		**35,596,197,000**	**24,643,522,000**	**30,098,399,000**
B02701	Sale of stamps		5,881,094,000	4,071,527,000	3,383,296,000
B02702	On bills of echange cheques/other comm.documents		8,169,629,000	5,655,897,000	6,169,629,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		587,880,000	406,994,000	587,880,000
B02704	Other non judicial sale and general stamps		3,735,783,000	2,586,311,000	3,735,783,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		318,411,000	220,438,000	318,411,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		1,042,431,000	721,683,000	1,042,431,000
B02707	Duty on other immersing documents		4,871,647,000	3,372,679,000	4,871,647,000
B02708	Fines and penalties		4,084,814,000	2,827,948,000	4,084,814,000
B02709	Consular Fees		7,620,000	5,275,000	7,620,000
B02710	On transfer of property rights		7,620,000	5,275,000	7,620,000
B02711	On declaration of Npaper/periodical/printing		7,620,000	5,275,000	7,620,000
B02713	Duty levied on unstamped or insufficiently stamped		688,530,000	476,675,000	688,530,000
B02714	Non Judical-Recoveries from Govt.Departments for S		231,316,000	160,142,000	231,316,000
B02717	Duty on Bills of Entry		1,375,957,000	952,586,000	375,957,000
B02718	Duty on Letter of Credit		1,008,564,000	698,237,000	1,008,564,000
B02730	Others		1,895,150,000	1,312,027,000	1,895,150,000
B02731	Sale of stamps		303,925,000	210,410,000	303,925,000
B02732	Court fees		1,378,206,000	954,143,000	1,378,206,000
	TOTAL		**35,598,827,000**	**24,644,629,000**	**30,101,029,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0008	**ASSISTANT COMMISSIONER KHAIRPUR**				
B01	**TOTAL DIRECT TAXES**		**10,047,000**	**6,656,000**	**13,346,000**
B011	**TOTAL TAXES ON INCOME**		**9,898,000**	**6,599,000**	**13,197,000**
B01176	Tax on Agricultural Income in the SINDH		9,898,000	6,599,000	13,197,000
B014	**TOTAL LAND REVENUE**		**149,000**	**57,000**	**149,000**
B01401	Ordinary Collection		66,000	25,000	66,000
B01411	Recovery on account of survey & settlement charges		5,000	2,000	5,000
B01417	Mutation fee		78,000	30,000	78,000
	TOTAL		**10,047,000**	**6,656,000**	**13,346,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0008	**ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI**				
B01	**TOTAL DIRECT TAXES**		**172,000**	**66,000**	**172,000**
B014	**TOTAL LAND REVENUE**		**172,000**	**66,000**	**172,000**
B01401	Ordinary Collection		60,000	23,000	60,000
B01417	Mutation fee		112,000	43,000	112,000
TOTAL			**172,000**	**66,000**	**172,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0009	**ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI**				
B01	**TOTAL DIRECT TAXES**		**6,193,000**	**2,383,000**	**6,193,000**
B013	**TOTAL PROPERTY TAX**		**19,000**	**8,000**	**19,000**
B01311	Fees for registering documents		19,000	8,000	19,000
B014	**TOTAL LAND REVENUE**		**6,174,000**	**2,375,000**	**6,174,000**
B01401	Ordinary Collection		1,109,000	427,000	1,109,000
B01402	Development cess		429,000	165,000	429,000
B01417	Mutation fee		4,636,000	1,783,000	4,636,000
	TOTAL		**6,193,000**	**2,383,000**	**6,193,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0010	**ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI**				
B01	**TOTAL DIRECT TAXES**		**446,000**	**172,000**	**446,000**
B014	**TOTAL LAND REVENUE**		**446,000**	**172,000**	**446,000**
B01401	Ordinary Collection		83,000	32,000	83,000
B01417	Mutation fee		363,000	140,000	363,000
	TOTAL		**446,000**	**172,000**	**446,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0011	**ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI**				
B01	**TOTAL DIRECT TAXES**		**1,800,000**	**692,000**	**1,800,000**
B014	**TOTAL LAND REVENUE**		**1,800,000**	**692,000**	**1,800,000**
B01401	Ordinary Collection		162,000	62,000	162,000
B01417	Mutation fee		1,638,000	630,000	1,638,000
	TOTAL		**1,800,000**	**692,000**	**1,800,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0012	**ASSISTANT COMMISIONER ISLAMKOT MITHI**				
B01	**TOTAL DIRECT TAXES**		**231,000**	**93,000**	**231,000**
B013	**TOTAL PROPERTY TAX**		**113,000**	**48,000**	**113,000**
B01311	Fees for registering documents		113,000	48,000	113,000
B014	**TOTAL LAND REVENUE**		**118,000**	**45,000**	**118,000**
B01401	Ordinary Collection		63,000	24,000	63,000
B01417	Mutation fee		55,000	21,000	55,000
TOTAL			**231,000**	**93,000**	**231,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0008	**ASSISTANT COMMISSIONER SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**132,384,000**	**86,920,000**	**174,934,000**
B011	**TOTAL TAXES ON INCOME**		**127,650,000**	**85,100,000**	**170,200,000**
B01176	Tax on Agricultural Income in the SINDH		127,650,000	85,100,000	170,200,000
B014	**TOTAL LAND REVENUE**		**4,734,000**	**1,820,000**	**4,734,000**
B01401	Ordinary Collection		2,791,000	1,073,000	2,791,000
B01411	Recovery on account of survey & settlement charges		357,000	137,000	357,000
B01417	Mutation fee		1,586,000	610,000	1,586,000
	TOTAL		**132,384,000**	**86,920,000**	**174,934,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0009	**ASSISTANT COMMISSIONER SINJHORO SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**149,654,000**	**99,275,000**	**198,954,000**
B011	**TOTAL TAXES ON INCOME**		**147,901,000**	**98,601,000**	**197,201,000**
B01176	Tax on Agricultural Income in the SINDH		147,901,000	98,601,000	197,201,000
B014	**TOTAL LAND REVENUE**		**1,753,000**	**674,000**	**1,753,000**
B01401	Ordinary Collection		222,000	85,000	222,000
B01411	Recovery on account of survey & settlement charges		52,000	20,000	52,000
B01417	Mutation fee		1,479,000	569,000	1,479,000
	TOTAL		**149,654,000**	**99,275,000**	**198,954,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0010	**ASSISTANT COMMISSIONER KIPRO SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**122,461,000**	**81,480,000**	**163,090,000**
B011	**TOTAL TAXES ON INCOME**		**121,888,000**	**81,259,000**	**162,517,000**
B01176	Tax on Agricultural Income in the SINDH		121,888,000	81,259,000	162,517,000
B014	**TOTAL LAND REVENUE**		**573,000**	**221,000**	**573,000**
B01401	Ordinary Collection		322,000	124,000	322,000
B01417	Mutation fee		251,000	97,000	251,000
	TOTAL		**122,461,000**	**81,480,000**	**163,090,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0011	**ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**112,167,000**	**73,867,000**	**148,479,000**
B011	**TOTAL TAXES ON INCOME**		**108,936,000**	**72,624,000**	**145,248,000**
B01176	Tax on Agricultural Income in the SINDH		108,936,000	72,624,000	145,248,000
B014	**TOTAL LAND REVENUE**		**3,231,000**	**1,243,000**	**3,231,000**
B01401	Ordinary Collection		2,411,000	927,000	2,411,000
B01411	Recovery on account of survey & settlement charges		23,000	9,000	23,000
B01417	Mutation fee		797,000	307,000	797,000
	TOTAL		**112,167,000**	**73,867,000**	**148,479,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0012	**ASSISTANT COMMISSIONER TANDO ADAM SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**134,399,000**	**88,761,000**	**178,207,000**
B011	**TOTAL TAXES ON INCOME**		**131,425,000**	**87,617,000**	**175,233,000**
B01176	Tax on Agricultural Income in the SINDH		131,425,000	87,617,000	175,233,000
B014	**TOTAL LAND REVENUE**		**2,974,000**	**1,144,000**	**2,974,000**
B01401	Ordinary Collection		2,177,000	837,000	2,177,000
B01417	Mutation fee		797,000	307,000	797,000
	TOTAL		**134,399,000**	**88,761,000**	**178,207,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4005	**MUKHTARKAR- TALUKA BADIN**				
B01	**TOTAL DIRECT TAXES**		**134,496,000**	**87,208,000**	**176,422,000**
B011	**TOTAL TAXES ON INCOME**		**125,779,000**	**83,841,000**	**167,705,000**
B01176	Tax on Agricultural Income in the SINDH		125,779,000	83,841,000	167,705,000
B014	**TOTAL LAND REVENUE**		**8,717,000**	**3,367,000**	**8,717,000**
B01401	Ordinary Collection		479,000	199,000	479,000
B01403	Malkana		8,238,000	3,168,000	8,238,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,110,000**	**12,601,000**	**15,133,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,110,000**	**12,601,000**	**15,133,000**
C03701	Sale of land		10,110,000	12,601,000	15,133,000
	TOTAL		**144,606,000**	**99,809,000**	**191,555,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4006	**MUKHTIARKAR- TALUKA MATLI**				
B01	**TOTAL DIRECT TAXES**		**127,526,000**	**84,139,000**	**168,997,000**
B011	**TOTAL TAXES ON INCOME**		**124,413,000**	**82,942,000**	**165,884,000**
B01176	Tax on Agricultural Income in the SINDH		124,413,000	82,942,000	165,884,000
B014	**TOTAL LAND REVENUE**		**3,113,000**	**1,197,000**	**3,113,000**
B01401	Ordinary Collection		687,000	264,000	687,000
B01403	Malkana		2,426,000	933,000	2,426,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,110,000**	**12,638,000**	**15,165,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,110,000**	**12,638,000**	**15,165,000**
C03701	Sale of land		10,110,000	12,638,000	15,165,000
	TOTAL		**137,636,000**	**96,777,000**	**184,162,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4007	**MUKHTIARKAR- SHAHEED FAZIL RAHU**				
B01	**TOTAL DIRECT TAXES**		**127,518,000**	**84,149,000**	**169,003,000**
B011	**TOTAL TAXES ON INCOME**		**124,456,000**	**82,971,000**	**165,941,000**
B01176	Tax on Agricultural Income in the SINDH		124,456,000	82,971,000	165,941,000
B014	**TOTAL LAND REVENUE**		**3,062,000**	**1,178,000**	**3,062,000**
B01401	Ordinary Collection		657,000	253,000	657,000
B01403	Malkana		2,405,000	925,000	2,405,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,118,000**	**12,648,000**	**15,177,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,118,000**	**12,648,000**	**15,177,000**
C03701	Sale of land		10,118,000	12,648,000	15,177,000
	TOTAL		**137,636,000**	**96,797,000**	**184,180,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4008	**MUKHTIARKAR- TALUKA TALHAR**				
B01	**TOTAL DIRECT TAXES**		**139,322,000**	**90,375,000**	**182,812,000**
B011	**TOTAL TAXES ON INCOME**		**130,435,000**	**86,957,000**	**173,925,000**
B01176	Tax on Agricultural Income in the SINDH		130,435,000	86,957,000	173,925,000
B014	**TOTAL LAND REVENUE**		**8,887,000**	**3,418,000**	**8,887,000**
B01401	Ordinary Collection		657,000	253,000	657,000
B01403	Malkana		8,230,000	3,165,000	8,230,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,118,000**	**12,648,000**	**15,177,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,118,000**	**12,648,000**	**15,177,000**
C03701	Sale of land		10,118,000	12,648,000	15,177,000
	TOTAL		**149,440,000**	**103,023,000**	**197,989,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4009	**MUKHTIARKAR- TALUKA TANDO BAGO**				
B01	**TOTAL DIRECT TAXES**		**138,270,000**	**89,736,000**	**181,471,000**
B011	**TOTAL TAXES ON INCOME**		**129,603,000**	**86,402,000**	**172,804,000**
B01176	Tax on Agricultural Income in the SINDH		129,603,000	86,402,000	172,804,000
B014	**TOTAL LAND REVENUE**		**8,667,000**	**3,334,000**	**8,667,000**
B01401	Ordinary Collection		657,000	253,000	657,000
B01403	Malkana		8,010,000	3,081,000	8,010,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,118,000**	**12,648,000**	**15,177,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,118,000**	**12,648,000**	**15,177,000**
C03701	Sale of land		10,118,000	12,648,000	15,177,000
	TOTAL		**148,388,000**	**102,384,000**	**196,648,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4010	**STAMP DUTIES - BADIN**				
B02	**TOTAL INDIRECT TAXES**		**826,597,000**	**572,254,000**	**324,395,000**
B027	**TOTAL STAMP DUTY**		**826,597,000**	**572,254,000**	**324,395,000**
B02701	Sale of stamps		503,202,000	348,365,000	1,000,000
B02702	On bills of echange cheques/other comm.documents		26,453,000	18,314,000	26,453,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		22,872,000	15,834,000	22,872,000
B02704	Other non judicial sale and general stamps		153,121,000	106,007,000	153,121,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		1,267,000	877,000	1,267,000
B02707	Duty on other immersing documents		75,928,000	52,566,000	75,928,000
B02708	Fines and penalties		4,085,000	2,828,000	4,085,000
B02710	On transfer of property rights		781,000	541,000	781,000
B02713	Duty levied on unstamped or insufficiently stamped		1,374,000	951,000	1,374,000
B02731	Sale of stamps		13,420,000	9,291,000	13,420,000
B02732	Court fees		10,009,000	6,929,000	10,009,000
B02734	Court fees realized in stamps		11,196,000	7,751,000	11,196,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		2,889,000	2,000,000	2,889,000
TOTAL			**826,597,000**	**572,254,000**	**324,395,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4005	**MUKHTIARKAR- TALUKA DADU**				
B01	**TOTAL DIRECT TAXES**		**128,552,000**	**82,385,000**	**160,674,000**
B011	**TOTAL TAXES ON INCOME**		**116,793,000**	**77,862,000**	**155,724,000**
B01176	Tax on Agricultural Income in the SINDH		116,793,000	77,862,000	155,724,000
B014	**TOTAL LAND REVENUE**		**11,759,000**	**4,523,000**	**4,950,000**
B01401	Ordinary Collection		577,000	222,000	577,000
B01403	Malkana		11,065,000	4,256,000	4,256,000
B01411	Recovery on account of survey & settlement charges		117,000	45,000	117,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**17,297,000**	**21,621,000**	**25,946,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**17,297,000**	**21,621,000**	**25,946,000**
C03701	Sale of land		17,297,000	21,621,000	25,946,000
	TOTAL		**145,849,000**	**104,006,000**	**186,620,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4006	**MUKHTIARKAR- TALUKA JOHI**				
B01	**TOTAL DIRECT TAXES**		**101,109,000**	**66,217,000**	**133,407,000**
B011	**TOTAL TAXES ON INCOME**		**96,893,000**	**64,595,000**	**129,191,000**
B01176	Tax on Agricultural Income in the SINDH		96,893,000	64,595,000	129,191,000
B014	**TOTAL LAND REVENUE**		**4,216,000**	**1,622,000**	**4,216,000**
B01401	Ordinary Collection		577,000	222,000	577,000
B01403	Malkana		3,301,000	1,270,000	3,301,000
B01411	Recovery on account of survey & settlement charges		338,000	130,000	338,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**16,162,000**	**20,203,000**	**24,243,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**16,162,000**	**20,203,000**	**24,243,000**
C03701	Sale of land		16,162,000	20,203,000	24,243,000
	TOTAL		**117,271,000**	**86,420,000**	**157,650,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4007	**MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH**				
B01	**TOTAL DIRECT TAXES**		**132,675,000**	**83,971,000**	**160,846,000**
B011	**TOTAL TAXES ON INCOME**		**116,793,000**	**77,862,000**	**155,724,000**
B01176	Tax on Agricultural Income in the SINDH		116,793,000	77,862,000	155,724,000
B014	**TOTAL LAND REVENUE**		**15,882,000**	**6,109,000**	**5,122,000**
B01401	Ordinary Collection		577,000	222,000	577,000
B01403	Malkana		11,760,000	4,523,000	1,000,000
B01411	Recovery on account of survey & settlement charges		179,000	69,000	179,000
B01417	Mutation fee		3,366,000	1,295,000	3,366,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**16,918,000**	**21,148,000**	**25,377,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**16,918,000**	**21,148,000**	**25,377,000**
C03701	Sale of land		16,918,000	21,148,000	25,377,000
	TOTAL		**149,593,000**	**105,119,000**	**186,223,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4008	**MUKHTIARKAR- TALUKA MEHAR**				
B01	**TOTAL DIRECT TAXES**		**159,626,000**	**95,185,000**	**162,949,000**
B011	**TOTAL TAXES ON INCOME**		**119,797,000**	**79,865,000**	**159,729,000**
B01176	Tax on Agricultural Income in the SINDH		119,797,000	79,865,000	159,729,000
B014	**TOTAL LAND REVENUE**		**39,829,000**	**15,320,000**	**3,220,000**
B01401	Ordinary Collection		3,380,000	1,300,000	1,000,000
B01403	Malkana		13,085,000	5,033,000	1,000,000
B01411	Recovery on account of survey & settlement charges		220,000	85,000	220,000
B01417	Mutation fee		23,144,000	8,902,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**16,918,000**	**21,148,000**	**25,377,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**16,918,000**	**21,148,000**	**25,377,000**
C03701	Sale of land		16,918,000	21,148,000	25,377,000
	TOTAL		**176,544,000**	**116,333,000**	**188,326,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4009	**STAMP DUTIES - DADU**				
B02	**TOTAL INDIRECT TAXES**		**644,236,000**	**446,011,000**	**644,236,000**
B027	**TOTAL STAMP DUTY**		**644,236,000**	**446,011,000**	**644,236,000**
B02701	Sale of stamps		333,271,000	230,726,000	333,271,000
B02702	On bills of echange cheques/other comm.documents		142,770,000	98,841,000	142,770,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		17,805,000	12,327,000	17,805,000
B02704	Other non judicial sale and general stamps		59,577,000	41,246,000	59,577,000
B02707	Duty on other immersing documents		75,930,000	52,567,000	75,930,000
B02708	Fines and penalties		4,085,000	2,828,000	4,085,000
B02710	On transfer of property rights		532,000	368,000	532,000
B02732	Court fees		5,133,000	3,554,000	5,133,000
B02734	Court fees realized in stamps		5,133,000	3,554,000	5,133,000
TOTAL			**644,236,000**	**446,011,000**	**644,236,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4005	**MUKHTIARKAR- TALUKA DAHARKI**				
B01	**TOTAL DIRECT TAXES**		**154,878,000**	**102,065,000**	**205,101,000**
B011	**TOTAL TAXES ON INCOME**		**150,669,000**	**100,446,000**	**200,892,000**
B01176	Tax on Agricultural Income in the SINDH		150,669,000	100,446,000	200,892,000
B014	**TOTAL LAND REVENUE**		**4,209,000**	**1,619,000**	**4,209,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		3,871,000	1,489,000	3,871,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C03701	Sale of land		13,142,000	16,428,000	19,713,000
	TOTAL		**168,020,000**	**118,493,000**	**224,814,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4006	**MUKHTIARKAR- TALUKA GHOTKI**				
B01	**TOTAL DIRECT TAXES**		**151,007,000**	**100,576,000**	**201,230,000**
B011	**TOTAL TAXES ON INCOME**		**150,669,000**	**100,446,000**	**200,892,000**
B01176	Tax on Agricultural Income in the SINDH		150,669,000	100,446,000	200,892,000
B014	**TOTAL LAND REVENUE**		**338,000**	**130,000**	**338,000**
B01401	Ordinary Collection		338,000	130,000	338,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C03701	Sale of land		13,142,000	16,428,000	19,713,000
	TOTAL		**164,149,000**	**117,004,000**	**220,943,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4007	**MUKHTIARKAR- TALUKA KHAN GARH**				
B01	**TOTAL DIRECT TAXES**		**172,305,000**	**110,848,000**	**224,987,000**
B011	**TOTAL TAXES ON INCOME**		**158,046,000**	**105,364,000**	**210,728,000**
B01176	Tax on Agricultural Income in the SINDH		158,046,000	105,364,000	210,728,000
B014	**TOTAL LAND REVENUE**		**14,259,000**	**5,484,000**	**14,259,000**
B01401	Ordinary Collection		6,328,000	2,434,000	6,328,000
B01403	Malkana		7,931,000	3,050,000	7,931,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C03701	Sale of land		13,142,000	16,428,000	19,713,000
	TOTAL		**185,447,000**	**127,276,000**	**244,700,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4008	**MUKHTIARKAR- TALUKA MIRPUR MATHELO**				
B01	**TOTAL DIRECT TAXES**		**59,428,000**	**36,226,000**	**64,415,000**
B011	**TOTAL TAXES ON INCOME**		**47,398,000**	**31,599,000**	**63,197,000**
B01176	Tax on Agricultural Income in the SINDH		47,398,000	31,599,000	63,197,000
B014	**TOTAL LAND REVENUE**		**12,030,000**	**4,627,000**	**1,218,000**
B01401	Ordinary Collection		218,000	84,000	218,000
B01403	Malkana		11,812,000	4,543,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C03701	Sale of land		13,142,000	16,428,000	19,713,000
	TOTAL		**72,570,000**	**52,654,000**	**84,128,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4009	**MUKHTIARKAR- TALUKA UBAURU**				
B01	**TOTAL DIRECT TAXES**		**69,913,000**	**43,181,000**	**81,895,000**
B011	**TOTAL TAXES ON INCOME**		**57,760,000**	**38,507,000**	**77,013,000**
B01176	Tax on Agricultural Income in the SINDH		57,760,000	38,507,000	77,013,000
B014	**TOTAL LAND REVENUE**		**12,153,000**	**4,674,000**	**4,882,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		11,815,000	4,544,000	4,544,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**13,142,000**	**16,428,000**	**19,713,000**
C03701	Sale of land		13,142,000	16,428,000	19,713,000
	TOTAL		**83,055,000**	**59,609,000**	**101,608,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO4010	**STAMP DUTIES - GHOTKI**				
B02	**TOTAL INDIRECT TAXES**		**395,006,000**	**273,464,000**	**395,006,000**
B027	**TOTAL STAMP DUTY**		**395,006,000**	**273,464,000**	**395,006,000**
B02701	Sale of stamps		181,547,000	125,686,000	181,547,000
B02702	On bills of echange cheques/other comm.documents		30,393,000	21,041,000	30,393,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		10,682,000	7,395,000	10,682,000
B02704	Other non judicial sale and general stamps		77,635,000	53,747,000	77,635,000
B02707	Duty on other immersing documents		81,618,000	56,505,000	81,618,000
B02708	Fines and penalties		4,085,000	2,828,000	4,085,000
B02710	On transfer of property rights		922,000	638,000	922,000
B02732	Court fees		5,586,000	3,867,000	5,586,000
B02734	Court fees realized in stamps		2,538,000	1,757,000	2,538,000
TOTAL			**395,006,000**	**273,464,000**	**395,006,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB4004	**MUKHTIARKAR- TALUKA HYDERABAD(CITY)**				
B01	**TOTAL DIRECT TAXES**		**118,062,000**	**62,348,000**	**82,077,000**
B011	**TOTAL TAXES ON INCOME**		**60,058,000**	**40,039,000**	**80,077,000**
B01176	Tax on Agricultural Income in the SINDH		60,058,000	40,039,000	80,077,000
B014	**TOTAL LAND REVENUE**		**58,004,000**	**22,309,000**	**2,000,000**
B01401	Ordinary Collection		20,345,000	7,825,000	1,000,000
B01403	Malkana		37,659,000	14,484,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**26,463,000**	**33,079,000**	**39,695,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**26,463,000**	**33,079,000**	**39,695,000**
C03701	Sale of land		26,463,000	33,079,000	39,695,000
	TOTAL		**144,525,000**	**95,427,000**	**121,772,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB4005	**MUKHTIARKAR- TALUKA LATIFABAD**				
B01	**TOTAL DIRECT TAXES**		**124,333,000**	**60,659,000**	**62,695,000**
B011	**TOTAL TAXES ON INCOME**		**45,521,000**	**30,347,000**	**60,695,000**
B01176	Tax on Agricultural Income in the SINDH		45,521,000	30,347,000	60,695,000
B014	**TOTAL LAND REVENUE**		**78,812,000**	**30,312,000**	**2,000,000**
B01401	Ordinary Collection		36,821,000	14,162,000	1,000,000
B01403	Malkana		41,991,000	16,150,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**18,903,000**	**23,629,000**	**28,355,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**18,903,000**	**23,629,000**	**28,355,000**
C03701	Sale of land		18,903,000	23,629,000	28,355,000
	TOTAL		**143,236,000**	**84,288,000**	**91,050,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB4006	**MUKHTIARKAR- TALUKA QASIMABAD**				
B01	**TOTAL DIRECT TAXES**		**128,875,000**	**63,687,000**	**68,751,000**
B011	**TOTAL TAXES ON INCOME**		**50,063,000**	**33,375,000**	**66,751,000**
B01176	Tax on Agricultural Income in the SINDH		50,063,000	33,375,000	66,751,000
B014	**TOTAL LAND REVENUE**		**78,812,000**	**30,312,000**	**2,000,000**
B01401	Ordinary Collection		36,821,000	14,162,000	1,000,000
B01403	Malkana		41,991,000	16,150,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,672,000**	**7,090,000**	**8,508,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**5,672,000**	**7,090,000**	**8,508,000**
C03701	Sale of land		5,672,000	7,090,000	8,508,000
	TOTAL		**134,547,000**	**70,777,000**	**77,259,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4005	**MUKHTIARKAR- TALUKA KARHI KHERO**				
B01	**TOTAL DIRECT TAXES**		**59,519,000**	**37,743,000**	**77,071,000**
B011	**TOTAL TAXES ON INCOME**		**52,656,000**	**35,104,000**	**70,208,000**
B01176	Tax on Agricultural Income in the SINDH		52,656,000	35,104,000	70,208,000
B014	**TOTAL LAND REVENUE**		**6,863,000**	**2,639,000**	**6,863,000**
B01401	Ordinary Collection		1,332,000	512,000	1,332,000
B01403	Malkana		5,531,000	2,127,000	5,531,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**15,122,000**	**18,903,000**	**22,683,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**15,122,000**	**18,903,000**	**22,683,000**
C03701	Sale of land		15,122,000	18,903,000	22,683,000
	TOTAL		**74,641,000**	**56,646,000**	**99,754,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4006	**MUKHTIARKAR- TALUKA JACOBABAD**				
B01	**TOTAL DIRECT TAXES**		**85,147,000**	**54,205,000**	**110,505,000**
B011	**TOTAL TAXES ON INCOME**		**76,074,000**	**50,716,000**	**101,432,000**
B01176	Tax on Agricultural Income in the SINDH		76,074,000	50,716,000	101,432,000
B014	**TOTAL LAND REVENUE**		**9,073,000**	**3,489,000**	**9,073,000**
B01401	Ordinary Collection		1,990,000	765,000	1,990,000
B01403	Malkana		7,083,000	2,724,000	7,083,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**14,687,000**	**18,359,000**	**22,031,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**14,687,000**	**18,359,000**	**22,031,000**
C03701	Sale of land		14,687,000	18,359,000	22,031,000
	TOTAL		**99,834,000**	**72,564,000**	**132,536,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4007	**MUKHTIARKAR- TALUKA THULL**				
B01	**TOTAL DIRECT TAXES**		**59,519,000**	**37,743,000**	**77,071,000**
B011	**TOTAL TAXES ON INCOME**		**52,656,000**	**35,104,000**	**70,208,000**
B01176	Tax on Agricultural Income in the SINDH		52,656,000	35,104,000	70,208,000
B014	**TOTAL LAND REVENUE**		**6,863,000**	**2,639,000**	**6,863,000**
B01401	Ordinary Collection		1,332,000	512,000	1,332,000
B01403	Malkana		5,531,000	2,127,000	5,531,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**15,122,000**	**18,903,000**	**22,683,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**15,122,000**	**18,903,000**	**22,683,000**
C03701	Sale of land		15,122,000	18,903,000	22,683,000
	TOTAL		**74,641,000**	**56,646,000**	**99,754,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4008	**STAMP DUTIES - JACOBABAD**				
B02	**TOTAL INDIRECT TAXES**		**323,362,000**	**223,866,000**	**323,362,000**
B027	**TOTAL STAMP DUTY**		**323,362,000**	**223,866,000**	**323,362,000**
B02701	Sale of stamps		148,867,000	103,062,000	148,867,000
B02702	On bills of echange cheques/other comm.documents		52,873,000	36,604,000	52,873,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		10,155,000	7,030,000	10,155,000
B02704	Other non judicial sale and general stamps		72,223,000	50,001,000	72,223,000
B02707	Duty on other immersing documents		37,961,000	26,281,000	37,961,000
B02710	On transfer of property rights		64,000	44,000	64,000
B02734	Court fees realized in stamps		1,219,000	844,000	1,219,000
	TOTAL		**323,362,000**	**223,866,000**	**323,362,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4002	**MUKHTIARKAR- TALUKA KOTRI**				
B01	**TOTAL DIRECT TAXES**		**48,221,000**	**30,649,000**	**62,525,000**
B011	**TOTAL TAXES ON INCOME**		**42,911,000**	**28,607,000**	**57,215,000**
B01176	Tax on Agricultural Income in the SINDH		42,911,000	28,607,000	57,215,000
B014	**TOTAL LAND REVENUE**		**5,310,000**	**2,042,000**	**5,310,000**
B01401	Ordinary Collection		1,332,000	512,000	1,332,000
B01403	Malkana		3,978,000	1,530,000	3,978,000
	TOTAL		**48,221,000**	**30,649,000**	**62,525,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4003	**MUKHTIARKAR- TALUKA MANJHAND**				
B01	**TOTAL DIRECT TAXES**		**37,178,000**	**23,849,000**	**48,463,000**
B011	**TOTAL TAXES ON INCOME**		**33,856,000**	**22,571,000**	**45,141,000**
B01176	Tax on Agricultural Income in the SINDH		33,856,000	22,571,000	45,141,000
B014	**TOTAL LAND REVENUE**		**3,322,000**	**1,278,000**	**3,322,000**
B01403	Malkana		3,322,000	1,278,000	3,322,000
	TOTAL		**37,178,000**	**23,849,000**	**48,463,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4004	**MUKHTIARKAR- TALUKA SEHWAN**				
B01	**TOTAL DIRECT TAXES**		**38,292,000**	**24,277,000**	**49,577,000**
B011	**TOTAL TAXES ON INCOME**		**33,856,000**	**22,571,000**	**45,141,000**
B01176	Tax on Agricultural Income in the SINDH		33,856,000	22,571,000	45,141,000
B014	**TOTAL LAND REVENUE**		**4,436,000**	**1,706,000**	**4,436,000**
B01401	Ordinary Collection		1,114,000	428,000	1,114,000
B01403	Malkana		3,322,000	1,278,000	3,322,000
	TOTAL		**38,292,000**	**24,277,000**	**49,577,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4005	**MUKHTIARKAR- TALUKA THANA BULLA KHAN**				
B01	**TOTAL DIRECT TAXES**		**38,292,000**	**24,277,000**	**49,577,000**
B011	**TOTAL TAXES ON INCOME**		**33,856,000**	**22,571,000**	**45,141,000**
B01176	Tax on Agricultural Income in the SINDH		33,856,000	22,571,000	45,141,000
B014	**TOTAL LAND REVENUE**		**4,436,000**	**1,706,000**	**4,436,000**
B01401	Ordinary Collection		1,114,000	428,000	1,114,000
B01403	Malkana		3,322,000	1,278,000	3,322,000
	TOTAL		**38,292,000**	**24,277,000**	**49,577,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4006	**STAMP DUTIES - JAMSHORO**				
B02	**TOTAL INDIRECT TAXES**		**330,846,000**	**229,047,000**	**330,846,000**
B027	**TOTAL STAMP DUTY**		**330,846,000**	**229,047,000**	**330,846,000**
B02701	Sale of stamps		156,748,000	108,518,000	156,748,000
B02702	On bills of echange cheques/other comm.documents		26,434,000	18,300,000	26,434,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		6,091,000	4,217,000	6,091,000
B02704	Other non judicial sale and general stamps		72,223,000	50,001,000	72,223,000
B02707	Duty on other immersing documents		66,549,000	46,072,000	66,549,000
B02710	On transfer of property rights		763,000	528,000	763,000
B02734	Court fees realized in stamps		2,038,000	1,411,000	2,038,000
	TOTAL		**330,846,000**	**229,047,000**	**330,846,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK4002	**MUKHTIARKAR- TALUKA KHANDHKOT**				
B01	**TOTAL DIRECT TAXES**		**58,186,000**	**37,230,000**	**75,738,000**
B011	**TOTAL TAXES ON INCOME**		**52,656,000**	**35,104,000**	**70,208,000**
B01176	Tax on Agricultural Income in the SINDH		52,656,000	35,104,000	70,208,000
B014	**TOTAL LAND REVENUE**		**5,530,000**	**2,126,000**	**5,530,000**
B01401	Ordinary Collection		1,114,000	428,000	1,114,000
B01403	Malkana		4,416,000	1,698,000	4,416,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C03701	Sale of land		4,197,000	5,246,000	6,296,000
	TOTAL		**62,383,000**	**42,476,000**	**82,034,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK4003	**MUKHTIARKAR- TALUKA KASHMORE**				
B01	**TOTAL DIRECT TAXES**		**63,344,000**	**41,915,000**	**84,087,000**
B011	**TOTAL TAXES ON INCOME**		**62,230,000**	**41,487,000**	**82,973,000**
B01176	Tax on Agricultural Income in the SINDH		62,230,000	41,487,000	82,973,000
B014	**TOTAL LAND REVENUE**		**1,114,000**	**428,000**	**1,114,000**
B01401	Ordinary Collection		1,114,000	428,000	1,114,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C03701	Sale of land		4,197,000	5,246,000	6,296,000
	TOTAL		**67,541,000**	**47,161,000**	**90,383,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK4004	**MUKHTIARKAR- TALUKA TANGWANI**				
B01	**TOTAL DIRECT TAXES**		**58,186,000**	**37,230,000**	**75,738,000**
B011	**TOTAL TAXES ON INCOME**		**52,656,000**	**35,104,000**	**70,208,000**
B01176	Tax on Agricultural Income in the SINDH		52,656,000	35,104,000	70,208,000
B014	**TOTAL LAND REVENUE**		**5,530,000**	**2,126,000**	**5,530,000**
B01401	Ordinary Collection		1,114,000	428,000	1,114,000
B01403	Malkana		4,416,000	1,698,000	4,416,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C03701	Sale of land		4,197,000	5,246,000	6,296,000
	TOTAL		**62,383,000**	**42,476,000**	**82,034,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK4005	**STAMP DUTIES - KASHMORE**				
B02	**TOTAL INDIRECT TAXES**		**329,745,000**	**228,285,000**	**329,745,000**
B027	**TOTAL STAMP DUTY**		**329,745,000**	**228,285,000**	**329,745,000**
B02701	Sale of stamps		157,889,000	109,308,000	157,889,000
B02702	On bills of echange cheques/other comm.documents		52,873,000	36,604,000	52,873,000
B02707	Duty on other immersing documents		113,883,000	78,842,000	113,883,000
B02710	On transfer of property rights		2,038,000	1,411,000	2,038,000
B02734	Court fees realized in stamps		3,062,000	2,120,000	3,062,000
	TOTAL		**329,745,000**	**228,285,000**	**329,745,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4042	**MUKHTIARKAR- BALDIA TOWN**				
B01	**TOTAL DIRECT TAXES**		**94,448,000**	**47,531,000**	**54,975,000**
B011	**TOTAL TAXES ON INCOME**		**39,726,000**	**26,484,000**	**52,968,000**
B01176	Tax on Agricultural Income in the SINDH		39,726,000	26,484,000	52,968,000
B013	**TOTAL PROPERTY TAX**		**7,000**	**3,000**	**7,000**
B01311	Fees for registering documents		7,000	3,000	7,000
B014	**TOTAL LAND REVENUE**		**54,715,000**	**21,044,000**	**2,000,000**
B01401	Ordinary Collection		44,525,000	17,125,000	1,000,000
B01403	Malkana		10,190,000	3,919,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,468,797,000**	**1,917,877,000**	**9,703,196,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**6,468,797,000**	**1,917,877,000**	**9,703,196,000**
C03701	Sale of land		6,468,775,000	1,917,849,000	9,703,163,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**6,563,245,000**	**1,965,408,000**	**9,758,171,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4043	**MUKHTIARKAR- BIN QASIM**				
B01	**TOTAL DIRECT TAXES**		**47,449,000**	**25,821,000**	**56,199,000**
B011	**TOTAL TAXES ON INCOME**		**26,250,000**	**17,500,000**	**35,000,000**
B01176	Tax on Agricultural Income in the SINDH		26,250,000	17,500,000	35,000,000
B013	**TOTAL PROPERTY TAX**		**3,820,000**	**1,637,000**	**3,820,000**
B01311	Fees for registering documents		3,820,000	1,637,000	3,820,000
B014	**TOTAL LAND REVENUE**		**17,379,000**	**6,684,000**	**17,379,000**
B01401	Ordinary Collection		10,567,000	4,064,000	10,567,000
B01403	Malkana		6,812,000	2,620,000	6,812,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**56,729,000**	**70,912,000**	**85,094,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**56,729,000**	**70,912,000**	**85,094,000**
C03701	Sale of land		56,707,000	70,884,000	85,061,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**104,178,000**	**96,733,000**	**141,293,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4044	**MUKHTIARKAR- GADAP**				
B01	**TOTAL DIRECT TAXES**		**77,978,000**	**43,611,000**	**71,593,000**
B011	**TOTAL TAXES ON INCOME**		**47,260,000**	**31,507,000**	**63,013,000**
B01176	Tax on Agricultural Income in the SINDH		47,260,000	31,507,000	63,013,000
B013	**TOTAL PROPERTY TAX**		**6,580,000**	**2,820,000**	**6,580,000**
B01311	Fees for registering documents		6,580,000	2,820,000	6,580,000
B014	**TOTAL LAND REVENUE**		**24,138,000**	**9,284,000**	**2,000,000**
B01401	Ordinary Collection		13,948,000	5,365,000	1,000,000
B01403	Malkana		10,190,000	3,919,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**56,729,000**	**70,912,000**	**85,094,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**56,729,000**	**70,912,000**	**85,094,000**
C03701	Sale of land		56,707,000	70,884,000	85,061,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**134,707,000**	**114,523,000**	**156,687,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4045	**MUKHTIARKAR- GULBERG**				
B01	**TOTAL DIRECT TAXES**		**55,975,000**	**29,447,000**	**46,011,000**
B011	**TOTAL TAXES ON INCOME**		**26,779,000**	**17,853,000**	**35,705,000**
B01176	Tax on Agricultural Income in the SINDH		26,779,000	17,853,000	35,705,000
B013	**TOTAL PROPERTY TAX**		**8,306,000**	**3,560,000**	**8,306,000**
B01311	Fees for registering documents		8,306,000	3,560,000	8,306,000
B014	**TOTAL LAND REVENUE**		**20,890,000**	**8,034,000**	**2,000,000**
B01401	Ordinary Collection		12,733,000	4,897,000	1,000,000
B01403	Malkana		8,157,000	3,137,000	1,000,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C03701	Sale of land		26,463,000	33,079,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**82,460,000**	**62,554,000**	**85,739,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4046	**MUKHTIARKAR- GULSHAN-E-IQBAL**				
B01	**TOTAL DIRECT TAXES**		**70,649,000**	**31,468,000**	**53,925,000**
B011	**TOTAL TAXES ON INCOME**		**6,769,000**	**4,513,000**	**9,025,000**
B01176	Tax on Agricultural Income in the SINDH		6,769,000	4,513,000	9,025,000
B013	**TOTAL PROPERTY TAX**		**42,900,000**	**18,386,000**	**42,900,000**
B01311	Fees for registering documents		42,900,000	18,386,000	42,900,000
B014	**TOTAL LAND REVENUE**		**20,980,000**	**8,069,000**	**2,000,000**
B01401	Ordinary Collection		12,733,000	4,897,000	1,000,000
B01403	Malkana		8,247,000	3,172,000	1,000,000
B017	**TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT**			**500,000**	
B01703	Capital Value Tax on Immovable Assets - Urban (Res			500,000	
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**30,243,000**	**37,804,000**	**45,365,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**30,243,000**	**37,804,000**	**45,365,000**
C03701	Sale of land		30,243,000	37,804,000	45,365,000
	TOTAL		**100,892,000**	**69,272,000**	**99,290,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4047	**MUKHTIARKAR- JAMSHED TOWN**				
B01	**TOTAL DIRECT TAXES**		**58,248,000**	**25,338,000**	**43,054,000**
B011	**TOTAL TAXES ON INCOME**		**6,322,000**	**4,215,000**	**8,429,000**
B01176	Tax on Agricultural Income in the SINDH		6,322,000	4,215,000	8,429,000
B013	**TOTAL PROPERTY TAX**		**26,191,000**	**11,225,000**	**26,191,000**
B01311	Fees for registering documents		26,191,000	11,225,000	26,191,000
B014	**TOTAL LAND REVENUE**		**25,735,000**	**9,898,000**	**8,434,000**
B01401	Ordinary Collection		18,301,000	7,039,000	1,000,000
B01403	Malkana		7,434,000	2,859,000	7,434,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**30,265,000**	**37,832,000**	**45,398,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**30,265,000**	**37,832,000**	**45,398,000**
C03701	Sale of land		30,243,000	37,804,000	45,365,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**88,513,000**	**63,170,000**	**88,452,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4048	**MUKHTIARKAR- KEMARI**				
B01	**TOTAL DIRECT TAXES**		**35,022,000**	**15,326,000**	**14,743,000**
B011	**TOTAL TAXES ON INCOME**		**6,393,000**	**4,262,000**	**8,524,000**
B01176	Tax on Agricultural Income in the SINDH		6,393,000	4,262,000	8,524,000
B013	**TOTAL PROPERTY TAX**		**1,214,000**	**520,000**	**1,214,000**
B01311	Fees for registering documents		1,214,000	520,000	1,214,000
B014	**TOTAL LAND REVENUE**		**27,415,000**	**10,544,000**	**5,005,000**
B01401	Ordinary Collection		17,002,000	6,539,000	1,000,000
B01403	Malkana		10,413,000	4,005,000	4,005,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**30,265,000**	**37,832,000**	**45,398,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**30,265,000**	**37,832,000**	**45,398,000**
C03701	Sale of land		30,243,000	37,804,000	45,365,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**65,287,000**	**53,158,000**	**60,141,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4049	**MUKHTIARKAR- KORANGI**				
B01	**TOTAL DIRECT TAXES**		**32,736,000**	**14,670,000**	**15,468,000**
B011	**TOTAL TAXES ON INCOME**		**7,145,000**	**4,763,000**	**9,527,000**
B01176	Tax on Agricultural Income in the SINDH		7,145,000	4,763,000	9,527,000
B013	**TOTAL PROPERTY TAX**		**1,446,000**	**620,000**	**1,446,000**
B01311	Fees for registering documents		1,446,000	620,000	1,446,000
B014	**TOTAL LAND REVENUE**		**24,145,000**	**9,287,000**	**4,495,000**
B01401	Ordinary Collection		15,059,000	5,792,000	1,000,000
B01403	Malkana		9,086,000	3,495,000	3,495,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**30,265,000**	**37,832,000**	**45,398,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**30,265,000**	**37,832,000**	**45,398,000**
C03701	Sale of land		30,243,000	37,804,000	45,365,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**63,001,000**	**52,502,000**	**60,866,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4050	**MUKHTIARKAR- LANDHI**				
B01	**TOTAL DIRECT TAXES**		**31,640,000**	**14,162,000**	**14,960,000**
B011	**TOTAL TAXES ON INCOME**		**6,840,000**	**4,560,000**	**9,120,000**
B01176	Tax on Agricultural Income in the SINDH		6,840,000	4,560,000	9,120,000
B013	**TOTAL PROPERTY TAX**		**1,446,000**	**620,000**	**1,446,000**
B01311	Fees for registering documents		1,446,000	620,000	1,446,000
B014	**TOTAL LAND REVENUE**		**23,354,000**	**8,982,000**	**4,394,000**
B01401	Ordinary Collection		12,632,000	4,858,000	1,000,000
B01403	Malkana		10,722,000	4,124,000	3,394,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**56,729,000**	**70,912,000**	**85,094,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**56,729,000**	**70,912,000**	**85,094,000**
C03701	Sale of land		56,707,000	70,884,000	85,061,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**88,369,000**	**85,074,000**	**100,054,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4051	**MUKHTIARKAR- LIYARI**				
B01	**TOTAL DIRECT TAXES**		**19,693,000**	**9,438,000**	**14,241,000**
B011	**TOTAL TAXES ON INCOME**		**6,582,000**	**4,388,000**	**8,776,000**
B01176	Tax on Agricultural Income in the SINDH		6,582,000	4,388,000	8,776,000
B013	**TOTAL PROPERTY TAX**		**159,000**	**68,000**	**159,000**
B01311	Fees for registering documents		159,000	68,000	159,000
B014	**TOTAL LAND REVENUE**		**12,952,000**	**4,982,000**	**5,306,000**
B01401	Ordinary Collection		527,000	203,000	527,000
B01403	Malkana		12,425,000	4,779,000	4,779,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**58,089,000**	**72,612,000**	**87,134,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**58,089,000**	**72,612,000**	**87,134,000**
C03701	Sale of land		58,067,000	72,584,000	87,101,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**77,782,000**	**82,050,000**	**101,375,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4052	**MUKHTIARKAR- MALIR**				
B01	**TOTAL DIRECT TAXES**		**34,106,000**	**13,445,000**	**15,851,000**
B011	**TOTAL TAXES ON INCOME**		**617,000**	**411,000**	**823,000**
B01176	Tax on Agricultural Income in the SINDH		617,000	411,000	823,000
B013	**TOTAL PROPERTY TAX**		**3,490,000**	**1,496,000**	**3,490,000**
B01312	Copying registered documents		3,490,000	1,496,000	3,490,000
B014	**TOTAL LAND REVENUE**		**29,999,000**	**11,538,000**	**11,538,000**
B01401	Ordinary Collection		19,255,000	7,406,000	7,406,000
B01403	Malkana		10,744,000	4,132,000	4,132,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C03701	Sale of land		26,463,000	33,079,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**60,591,000**	**46,552,000**	**55,579,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4053	**MUKHTIARKAR- N.NAZIMABAD**				
B01	**TOTAL DIRECT TAXES**		**44,245,000**	**19,370,000**	**31,246,000**
B011	**TOTAL TAXES ON INCOME**		**6,235,000**	**4,157,000**	**8,313,000**
B01176	Tax on Agricultural Income in the SINDH		6,235,000	4,157,000	8,313,000
B013	**TOTAL PROPERTY TAX**		**13,510,000**	**5,790,000**	**13,510,000**
B01311	Fees for registering documents		13,510,000	5,790,000	13,510,000
B014	**TOTAL LAND REVENUE**		**24,500,000**	**9,423,000**	**9,423,000**
B01401	Ordinary Collection		13,837,000	5,322,000	5,322,000
B01403	Malkana		10,663,000	4,101,000	4,101,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**282,000**	**353,000**	**423,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**282,000**	**353,000**	**423,000**
C03701	Sale of land		260,000	325,000	390,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**44,527,000**	**19,723,000**	**31,669,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4054	**MUKHTIARKAR- NEW KARACHI**				
B01	**TOTAL DIRECT TAXES**		**75,293,000**	**42,466,000**	**76,511,000**
B011	**TOTAL TAXES ON INCOME**		**47,182,000**	**31,455,000**	**62,909,000**
B01176	Tax on Agricultural Income in the SINDH		47,182,000	31,455,000	62,909,000
B013	**TOTAL PROPERTY TAX**		**4,534,000**	**1,943,000**	**4,534,000**
B01311	Fees for registering documents		4,534,000	1,943,000	4,534,000
B014	**TOTAL LAND REVENUE**		**23,577,000**	**9,068,000**	**9,068,000**
B01401	Ordinary Collection		13,826,000	5,318,000	5,318,000
B01403	Malkana		9,751,000	3,750,000	3,750,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**24,000**	**31,000**	**36,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**24,000**	**31,000**	**36,000**
C03701	Sale of land		2,000	3,000	3,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**75,317,000**	**42,497,000**	**76,547,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4055	**MUKHTIARKAR- ORANGI**				
B01	**TOTAL DIRECT TAXES**		**16,424,000**	**8,286,000**	**18,704,000**
B011	**TOTAL TAXES ON INCOME**		**6,840,000**	**4,560,000**	**9,120,000**
B01176	Tax on Agricultural Income in the SINDH		6,840,000	4,560,000	9,120,000
B013	**TOTAL PROPERTY TAX**		**924,000**	**396,000**	**924,000**
B01311	Fees for registering documents		924,000	396,000	924,000
B014	**TOTAL LAND REVENUE**		**8,660,000**	**3,330,000**	**8,660,000**
B01401	Ordinary Collection		308,000	118,000	308,000
B01403	Malkana		8,352,000	3,212,000	8,352,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**35,000**	**44,000**	**53,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**35,000**	**44,000**	**53,000**
C03701	Sale of land		13,000	16,000	20,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**16,459,000**	**8,330,000**	**18,757,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4056	**MUKHTIARKAR- SADDAR**				
B01	**TOTAL DIRECT TAXES**		**160,121,000**	**63,540,000**	**68,428,000**
B011	**TOTAL TAXES ON INCOME**		**6,840,000**	**4,560,000**	**9,120,000**
B01176	Tax on Agricultural Income in the SINDH		6,840,000	4,560,000	9,120,000
B013	**TOTAL PROPERTY TAX**		**574,000**	**246,000**	**574,000**
B01311	Fees for registering documents		574,000	246,000	574,000
B014	**TOTAL LAND REVENUE**		**152,707,000**	**58,734,000**	**58,734,000**
B01401	Ordinary Collection		73,140,000	28,131,000	28,131,000
B01403	Malkana		79,567,000	30,603,000	30,603,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C03701	Sale of land		26,463,000	33,079,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**186,606,000**	**96,647,000**	**108,156,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4057	**MUKHTIARKAR- SHAH FAISAL**				
B01	**TOTAL DIRECT TAXES**		**55,849,000**	**29,462,000**	**64,811,000**
B011	**TOTAL TAXES ON INCOME**		**26,886,000**	**17,924,000**	**35,848,000**
B01176	Tax on Agricultural Income in the SINDH		26,886,000	17,924,000	35,848,000
B013	**TOTAL PROPERTY TAX**		**9,070,000**	**3,887,000**	**9,070,000**
B01311	Fees for registering documents		9,070,000	3,887,000	9,070,000
B014	**TOTAL LAND REVENUE**		**19,893,000**	**7,651,000**	**19,893,000**
B01401	Ordinary Collection		11,936,000	4,591,000	11,936,000
B01403	Malkana		7,957,000	3,060,000	7,957,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**26,485,000**	**33,107,000**	**39,728,000**
C03701	Sale of land		26,463,000	33,079,000	39,695,000
C03707	Other receipts- fees fines and forfeitures		22,000	28,000	33,000
	TOTAL		**82,334,000**	**62,569,000**	**104,539,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4058	**MUKHTIARKAR- SITE**				
B01	**TOTAL DIRECT TAXES**		**24,086,000**	**11,500,000**	**26,366,000**
B011	**TOTAL TAXES ON INCOME**		**6,840,000**	**4,560,000**	**9,120,000**
B01176	Tax on Agricultural Income in the SINDH		6,840,000	4,560,000	9,120,000
B013	**TOTAL PROPERTY TAX**		**7,003,000**	**3,001,000**	**7,003,000**
B01311	Fees for registering documents		7,003,000	3,001,000	7,003,000
B014	**TOTAL LAND REVENUE**		**10,243,000**	**3,939,000**	**10,243,000**
B01401	Ordinary Collection		2,286,000	879,000	2,286,000
B01403	Malkana		7,957,000	3,060,000	7,957,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,212,000**	**7,765,000**	**9,318,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**6,212,000**	**7,765,000**	**9,318,000**
C03701	Sale of land		5,160,000	6,450,000	7,740,000
C03707	Other receipts- fees fines and forfeitures		1,052,000	1,315,000	1,578,000
	TOTAL		**30,298,000**	**19,265,000**	**35,684,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4006	**MUKHTIARKAR- TALUKA FAIZ GANJ**				
B01	**TOTAL DIRECT TAXES**		**21,176,000**	**13,450,000**	**27,445,000**
B011	**TOTAL TAXES ON INCOME**		**18,808,000**	**12,539,000**	**25,077,000**
B01176	Tax on Agricultural Income in the SINDH		18,808,000	12,539,000	25,077,000
B014	**TOTAL LAND REVENUE**		**2,368,000**	**911,000**	**2,368,000**
B01401	Ordinary Collection		160,000	62,000	160,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**30,618,000**	**25,253,000**	**41,608,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4007	**MUKHTIARKAR- TALUKA GAMBAT**				
B01	**TOTAL DIRECT TAXES**		**21,354,000**	**13,518,000**	**27,623,000**
B011	**TOTAL TAXES ON INCOME**		**18,808,000**	**12,539,000**	**25,077,000**
B01176	Tax on Agricultural Income in the SINDH		18,808,000	12,539,000	25,077,000
B014	**TOTAL LAND REVENUE**		**2,546,000**	**979,000**	**2,546,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**30,796,000**	**25,321,000**	**41,786,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4008	**MUKHTIARKAR- TALUKA KHAIRPUR**				
B01	**TOTAL DIRECT TAXES**		**46,167,000**	**29,184,000**	**59,673,000**
B011	**TOTAL TAXES ON INCOME**		**40,517,000**	**27,011,000**	**54,023,000**
B01176	Tax on Agricultural Income in the SINDH		40,517,000	27,011,000	54,023,000
B014	**TOTAL LAND REVENUE**		**5,650,000**	**2,173,000**	**5,650,000**
B01401	Ordinary Collection		2,328,000	895,000	2,328,000
B01403	Malkana		3,322,000	1,278,000	3,322,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**55,609,000**	**40,987,000**	**73,836,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4009	**MUKHTIARKAR- TALUKA KINGRI**				
B01	**TOTAL DIRECT TAXES**		**171,804,000**	**113,818,000**	**228,223,000**
B011	**TOTAL TAXES ON INCOME**		**169,258,000**	**112,839,000**	**225,677,000**
B01176	Tax on Agricultural Income in the SINDH		169,258,000	112,839,000	225,677,000
B014	**TOTAL LAND REVENUE**		**2,546,000**	**979,000**	**2,546,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**181,246,000**	**125,621,000**	**242,386,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4010	**MUKHTIARKAR- TALUKA KOTDIJI**				
B01	**TOTAL DIRECT TAXES**		**21,354,000**	**13,518,000**	**27,623,000**
B011	**TOTAL TAXES ON INCOME**		**18,808,000**	**12,539,000**	**25,077,000**
B01176	Tax on Agricultural Income in the SINDH		18,808,000	12,539,000	25,077,000
B014	**TOTAL LAND REVENUE**		**2,546,000**	**979,000**	**2,546,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**30,796,000**	**25,321,000**	**41,786,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4011	**MUKHTIARKAR- TALUKA NARA**				
B01	**TOTAL DIRECT TAXES**		**21,354,000**	**13,518,000**	**27,623,000**
B011	**TOTAL TAXES ON INCOME**		**18,808,000**	**12,539,000**	**25,077,000**
B01176	Tax on Agricultural Income in the SINDH		18,808,000	12,539,000	25,077,000
B014	**TOTAL LAND REVENUE**		**2,546,000**	**979,000**	**2,546,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**30,796,000**	**25,321,000**	**41,786,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4012	**MUKHTIARKAR- TALUKA SOBHO DERO**				
B01	**TOTAL DIRECT TAXES**		**21,354,000**	**13,518,000**	**27,623,000**
B011	**TOTAL TAXES ON INCOME**		**18,808,000**	**12,539,000**	**25,077,000**
B01176	Tax on Agricultural Income in the SINDH		18,808,000	12,539,000	25,077,000
B014	**TOTAL LAND REVENUE**		**2,546,000**	**979,000**	**2,546,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**30,796,000**	**25,321,000**	**41,786,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4013	**MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH**				
B01	**TOTAL DIRECT TAXES**		**21,354,000**	**13,518,000**	**27,623,000**
B011	**TOTAL TAXES ON INCOME**		**18,808,000**	**12,539,000**	**25,077,000**
B01176	Tax on Agricultural Income in the SINDH		18,808,000	12,539,000	25,077,000
B014	**TOTAL LAND REVENUE**		**2,546,000**	**979,000**	**2,546,000**
B01401	Ordinary Collection		338,000	130,000	338,000
B01403	Malkana		2,208,000	849,000	2,208,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**9,442,000**	**11,803,000**	**14,163,000**
C03701	Sale of land		9,442,000	11,803,000	14,163,000
	TOTAL		**30,796,000**	**25,321,000**	**41,786,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4014	**STAMP DUTIES - KHAIRPUR**				
B02	**TOTAL INDIRECT TAXES**		**935,067,000**	**647,355,000**	**935,067,000**
B027	**TOTAL STAMP DUTY**		**935,067,000**	**647,355,000**	**935,067,000**
B02701	Sale of stamps		381,621,000	264,199,000	381,621,000
B02702	On bills of echange cheques/other comm.documents		71,381,000	49,418,000	71,381,000
B02704	Other non judicial sale and general stamps		195,024,000	135,017,000	195,024,000
B02707	Duty on other immersing documents		178,447,000	123,540,000	178,447,000
B02709	Consular Fees		1,008,000	698,000	1,008,000
B02710	On transfer of property rights		818,000	566,000	818,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	698,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		25,413,000	17,594,000	25,413,000
B02714	Non Judical-Recoveries from Govt.Departments for S		9,159,000	6,341,000	9,159,000
B02734	Court fees realized in stamps		71,188,000	49,284,000	71,188,000
	TOTAL		**935,067,000**	**647,355,000**	**935,067,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4007	**MUKHTIARKAR- TALUKA BAKRANI**				
B01	**TOTAL DIRECT TAXES**		**24,241,000**	**15,258,000**	**31,255,000**
B011	**TOTAL TAXES ON INCOME**		**21,041,000**	**14,027,000**	**28,055,000**
B01176	Tax on Agricultural Income in the SINDH		21,041,000	14,027,000	28,055,000
B014	**TOTAL LAND REVENUE**		**3,200,000**	**1,231,000**	**3,200,000**
B01401	Ordinary Collection		577,000	222,000	577,000
B01403	Malkana		2,623,000	1,009,000	2,623,000
	TOTAL		**24,241,000**	**15,258,000**	**31,255,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4008	**MUKHTIARKAR- TALUKA DOKRI**				
B01	**TOTAL DIRECT TAXES**		**145,872,000**	**96,447,000**	**193,549,000**
B011	**TOTAL TAXES ON INCOME**		**143,031,000**	**95,354,000**	**190,708,000**
B01176	Tax on Agricultural Income in the SINDH		143,031,000	95,354,000	190,708,000
B014	**TOTAL LAND REVENUE**		**2,841,000**	**1,093,000**	**2,841,000**
B01401	Ordinary Collection		218,000	84,000	218,000
B01403	Malkana		2,623,000	1,009,000	2,623,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**18,902,000**	**23,628,000**	**28,353,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**18,902,000**	**23,628,000**	**28,353,000**
C03701	Sale of land		18,902,000	23,628,000	28,353,000
	TOTAL		**164,774,000**	**120,075,000**	**221,902,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4009	**MUKHTIARKAR- TALUKA LARKANA**				
B01	**TOTAL DIRECT TAXES**		**43,059,000**	**27,590,000**	**56,093,000**
B011	**TOTAL TAXES ON INCOME**		**39,102,000**	**26,068,000**	**52,136,000**
B01176	Tax on Agricultural Income in the SINDH		39,102,000	26,068,000	52,136,000
B014	**TOTAL LAND REVENUE**		**3,957,000**	**1,522,000**	**3,957,000**
B01401	Ordinary Collection		437,000	168,000	437,000
B01403	Malkana		3,520,000	1,354,000	3,520,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**18,902,000**	**23,628,000**	**28,353,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**18,902,000**	**23,628,000**	**28,353,000**
C03701	Sale of land		18,902,000	23,628,000	28,353,000
	TOTAL		**61,961,000**	**51,218,000**	**84,446,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4010	**MUKHTIARKAR- TALUKA RATO DERO**				
B01	**TOTAL DIRECT TAXES**		**19,854,000**	**12,435,000**	**25,525,000**
B011	**TOTAL TAXES ON INCOME**		**17,013,000**	**11,342,000**	**22,684,000**
B01176	Tax on Agricultural Income in the SINDH		17,013,000	11,342,000	22,684,000
B014	**TOTAL LAND REVENUE**		**2,841,000**	**1,093,000**	**2,841,000**
B01401	Ordinary Collection		218,000	84,000	218,000
B01403	Malkana		2,623,000	1,009,000	2,623,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**18,902,000**	**23,628,000**	**28,353,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**18,902,000**	**23,628,000**	**28,353,000**
C03701	Sale of land		18,902,000	23,628,000	28,353,000
	TOTAL		**38,756,000**	**36,063,000**	**53,878,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4011	**STAMP DUTIES - LARKANA**				
B02	**TOTAL INDIRECT TAXES**		**928,118,000**	**642,543,000**	**928,118,000**
B027	**TOTAL STAMP DUTY**		**928,118,000**	**642,543,000**	**928,118,000**
B02701	Sale of stamps		315,800,000	218,631,000	315,800,000
B02702	On bills of echange cheques/other comm.documents		97,814,000	67,717,000	97,814,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		107,935,000	74,724,000	107,935,000
B02704	Other non judicial sale and general stamps		144,433,000	99,992,000	144,433,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		35,821,000	24,799,000	35,821,000
B02707	Duty on other immersing documents		113,883,000	78,842,000	113,883,000
B02710	On transfer of property rights		315,000	218,000	315,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	698,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		16,774,000	11,613,000	16,774,000
B02714	Non Judical-Recoveries from Govt.Departments for S		1,110,000	768,000	1,110,000
B02731	Sale of stamps		13,420,000	9,291,000	13,420,000
B02732	Court fees		6,091,000	4,217,000	6,091,000
B02734	Court fees realized in stamps		22,860,000	15,826,000	22,860,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		50,854,000	35,207,000	50,854,000
	TOTAL		**928,118,000**	**642,543,000**	**928,118,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4006	**MUKHTIARKAR- TALUKA DIGRI**				
B01	**TOTAL DIRECT TAXES**		**29,294,000**	**18,907,000**	**38,323,000**
B011	**TOTAL TAXES ON INCOME**		**27,088,000**	**18,059,000**	**36,117,000**
B01176	Tax on Agricultural Income in the SINDH		27,088,000	18,059,000	36,117,000
B014	**TOTAL LAND REVENUE**		**2,206,000**	**848,000**	**2,206,000**
B01401	Ordinary Collection		437,000	168,000	437,000
B01403	Malkana		1,769,000	680,000	1,769,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**20,698,000**	**25,873,000**	**31,047,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**20,698,000**	**25,873,000**	**31,047,000**
C03701	Sale of land		20,698,000	25,873,000	31,047,000
	TOTAL		**49,992,000**	**44,780,000**	**69,370,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4007	**MUKHTIARKAR- TALUKA HUSSAIN BUX MARI**				
B01	**TOTAL DIRECT TAXES**		**49,618,000**	**32,457,000**	**65,422,000**
B011	**TOTAL TAXES ON INCOME**		**47,412,000**	**31,608,000**	**63,216,000**
B01176	Tax on Agricultural Income in the SINDH		47,412,000	31,608,000	63,216,000
B014	**TOTAL LAND REVENUE**		**2,206,000**	**849,000**	**2,206,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		1,767,000	680,000	1,767,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**11,342,000**	**14,178,000**	**17,013,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**11,342,000**	**14,178,000**	**17,013,000**
C03701	Sale of land		11,342,000	14,178,000	17,013,000
	TOTAL		**60,960,000**	**46,635,000**	**82,435,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4008	**MUKHTIARKAR- TALUKA JHUDO**				
B01	**TOTAL DIRECT TAXES**		**36,069,000**	**23,424,000**	**47,357,000**
B011	**TOTAL TAXES ON INCOME**		**33,863,000**	**22,575,000**	**45,151,000**
B01176	Tax on Agricultural Income in the SINDH		33,863,000	22,575,000	45,151,000
B014	**TOTAL LAND REVENUE**		**2,206,000**	**849,000**	**2,206,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		1,767,000	680,000	1,767,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**11,342,000**	**14,178,000**	**17,013,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**11,342,000**	**14,178,000**	**17,013,000**
C03701	Sale of land		11,342,000	14,178,000	17,013,000
	TOTAL		**47,411,000**	**37,602,000**	**64,370,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4009	**MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD**				
B01	**TOTAL DIRECT TAXES**		**36,069,000**	**23,424,000**	**47,357,000**
B011	**TOTAL TAXES ON INCOME**		**33,863,000**	**22,575,000**	**45,151,000**
B01176	Tax on Agricultural Income in the SINDH		33,863,000	22,575,000	45,151,000
B014	**TOTAL LAND REVENUE**		**2,206,000**	**849,000**	**2,206,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		1,767,000	680,000	1,767,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**11,342,000**	**14,178,000**	**17,013,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**11,342,000**	**14,178,000**	**17,013,000**
C03701	Sale of land		11,342,000	14,178,000	17,013,000
	TOTAL		**47,411,000**	**37,602,000**	**64,370,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4010	**MUKHTIARKAR- TALUKA MIRPURKHAS**				
B01	**TOTAL DIRECT TAXES**		**52,141,000**	**33,636,000**	**68,193,000**
B011	**TOTAL TAXES ON INCOME**		**48,155,000**	**32,103,000**	**64,207,000**
B01176	Tax on Agricultural Income in the SINDH		48,155,000	32,103,000	64,207,000
B014	**TOTAL LAND REVENUE**		**3,986,000**	**1,533,000**	**3,986,000**
B01401	Ordinary Collection		884,000	340,000	884,000
B01403	Malkana		3,102,000	1,193,000	3,102,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,490,000**	**13,113,000**	**15,735,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,490,000**	**13,113,000**	**15,735,000**
C03701	Sale of land		10,490,000	13,113,000	15,735,000
	TOTAL		**62,631,000**	**46,749,000**	**83,928,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4011	**MUKHTIARKAR- TALUKA SINDHRI**				
B01	**TOTAL DIRECT TAXES**		**62,852,000**	**41,280,000**	**83,067,000**
B011	**TOTAL TAXES ON INCOME**		**60,646,000**	**40,431,000**	**80,861,000**
B01176	Tax on Agricultural Income in the SINDH		60,646,000	40,431,000	80,861,000
B014	**TOTAL LAND REVENUE**		**2,206,000**	**849,000**	**2,206,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		1,767,000	680,000	1,767,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,490,000**	**13,113,000**	**15,735,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**10,490,000**	**13,113,000**	**15,735,000**
C03701	Sale of land		10,490,000	13,113,000	15,735,000
	TOTAL		**73,342,000**	**54,393,000**	**98,802,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4012	**STAMP DUTIES - MIRPURKHAS**				
B02	**TOTAL INDIRECT TAXES**		**598,383,000**	**414,265,000**	**598,383,000**
B027	**TOTAL STAMP DUTY**		**598,383,000**	**414,265,000**	**598,383,000**
B02701	Sale of stamps		157,889,000	109,308,000	157,889,000
B02702	On bills of echange cheques/other comm.documents		39,651,000	27,451,000	39,651,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		24,252,000	16,790,000	24,252,000
B02704	Other non judicial sale and general stamps		216,663,000	149,997,000	216,663,000
B02707	Duty on other immersing documents		113,883,000	78,842,000	113,883,000
B02710	On transfer of property rights		1,110,000	768,000	1,110,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	698,000	1,008,000
B02714	Non Judical-Recoveries from Govt.Departments for S		2,538,000	1,757,000	2,538,000
B02732	Court fees		8,130,000	5,628,000	8,130,000
B02734	Court fees realized in stamps		20,343,000	14,084,000	20,343,000
B02770	Others		12,916,000	8,942,000	12,916,000
	TOTAL		**598,383,000**	**414,265,000**	**598,383,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4003	**MUKHTIARKAR- TALUKA CHACHRO**				
B01	**TOTAL DIRECT TAXES**		**20,968,000**	**13,160,000**	**26,989,000**
B011	**TOTAL TAXES ON INCOME**		**18,064,000**	**12,043,000**	**24,085,000**
B01176	Tax on Agricultural Income in the SINDH		18,064,000	12,043,000	24,085,000
B014	**TOTAL LAND REVENUE**		**2,904,000**	**1,117,000**	**2,904,000**
B01401	Ordinary Collection		556,000	214,000	556,000
B01402	Development cess		556,000	214,000	556,000
B01403	Malkana		1,792,000	689,000	1,792,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,525,000**	**4,406,000**	**5,288,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,525,000**	**4,406,000**	**5,288,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
C03702	Sale of land-Town sites and colonies		168,000	210,000	252,000
	TOTAL		**24,493,000**	**17,566,000**	**32,277,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4004	**MUKHTIARKAR- TALUKA DIPLO**				
B01	**TOTAL DIRECT TAXES**		**39,030,000**	**25,201,000**	**51,072,000**
B011	**TOTAL TAXES ON INCOME**		**36,126,000**	**24,084,000**	**48,168,000**
B01176	Tax on Agricultural Income in the SINDH		36,126,000	24,084,000	48,168,000
B014	**TOTAL LAND REVENUE**		**2,904,000**	**1,117,000**	**2,904,000**
B01401	Ordinary Collection		556,000	214,000	556,000
B01402	Development cess		556,000	214,000	556,000
B01403	Malkana		1,792,000	689,000	1,792,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,525,000**	**4,406,000**	**5,288,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,525,000**	**4,406,000**	**5,288,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
C03702	Sale of land-Town sites and colonies		168,000	210,000	252,000
	TOTAL		**42,555,000**	**29,607,000**	**56,360,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4005	**MUKHTIARKAR- TALUKA MITHI**				
B01	**TOTAL DIRECT TAXES**		**24,344,000**	**15,286,000**	**31,343,000**
B011	**TOTAL TAXES ON INCOME**		**20,998,000**	**13,999,000**	**27,997,000**
B01176	Tax on Agricultural Income in the SINDH		20,998,000	13,999,000	27,997,000
B014	**TOTAL LAND REVENUE**		**3,346,000**	**1,287,000**	**3,346,000**
B01401	Ordinary Collection		777,000	299,000	777,000
B01402	Development cess		777,000	299,000	777,000
B01403	Malkana		1,792,000	689,000	1,792,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,545,000**	**4,431,000**	**5,318,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,545,000**	**4,431,000**	**5,318,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
C03702	Sale of land-Town sites and colonies		188,000	235,000	282,000
	TOTAL		**27,889,000**	**19,717,000**	**36,661,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4006	**MUKHTIARKAR- TALUKA NAGARPARKAR**				
B01	**TOTAL DIRECT TAXES**		**14,165,000**	**8,632,000**	**17,927,000**
B011	**TOTAL TAXES ON INCOME**		**11,286,000**	**7,524,000**	**15,048,000**
B01176	Tax on Agricultural Income in the SINDH		11,286,000	7,524,000	15,048,000
B014	**TOTAL LAND REVENUE**		**2,879,000**	**1,108,000**	**2,879,000**
B01401	Ordinary Collection		556,000	214,000	556,000
B01402	Development cess		556,000	214,000	556,000
B01403	Malkana		1,767,000	680,000	1,767,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,629,000**	**4,536,000**	**5,444,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,629,000**	**4,536,000**	**5,444,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
C03702	Sale of land-Town sites and colonies		272,000	340,000	408,000
	TOTAL		**17,794,000**	**13,168,000**	**23,371,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4007	**STAMP DUTIES - THARPARKAR**				
B02	**TOTAL INDIRECT TAXES**		**764,495,000**	**529,266,000**	**764,495,000**
B027	**TOTAL STAMP DUTY**		**764,495,000**	**529,266,000**	**764,495,000**
B02701	Sale of stamps		368,422,000	255,061,000	368,422,000
B02702	On bills of echange cheques/other comm.documents		211,471,000	146,403,000	211,471,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,710,000	8,799,000	12,710,000
B02704	Other non judicial sale and general stamps		54,162,000	37,497,000	54,162,000
B02707	Duty on other immersing documents		94,908,000	65,706,000	94,908,000
B02710	On transfer of property rights		763,000	528,000	763,000
B02731	Sale of stamps		13,420,000	9,291,000	13,420,000
B02732	Court fees		6,101,000	4,224,000	6,101,000
B02734	Court fees realized in stamps		2,538,000	1,757,000	2,538,000
TOTAL			**764,495,000**	**529,266,000**	**764,495,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4002	**MUKHTIARKAR- TALUKA HALA**				
B01	**TOTAL DIRECT TAXES**		**57,365,000**	**37,918,000**	**76,102,000**
B011	**TOTAL TAXES ON INCOME**		**56,212,000**	**37,475,000**	**74,949,000**
B01176	Tax on Agricultural Income in the SINDH		56,212,000	37,475,000	74,949,000
B014	**TOTAL LAND REVENUE**		**1,153,000**	**443,000**	**1,153,000**
B01401	Ordinary Collection		1,153,000	443,000	1,153,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,657,000**	**10,821,000**	**12,986,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**8,657,000**	**10,821,000**	**12,986,000**
C03701	Sale of land		8,657,000	10,821,000	12,986,000
	TOTAL		**66,022,000**	**48,739,000**	**89,088,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4003	**MUKHTIARKAR- TALUKA MATIARI**				
B01	**TOTAL DIRECT TAXES**		**56,640,000**	**37,486,000**	**75,195,000**
B011	**TOTAL TAXES ON INCOME**		**55,666,000**	**37,111,000**	**74,221,000**
B01176	Tax on Agricultural Income in the SINDH		55,666,000	37,111,000	74,221,000
B014	**TOTAL LAND REVENUE**		**974,000**	**375,000**	**974,000**
B01401	Ordinary Collection		974,000	375,000	974,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,180,000**	**8,975,000**	**10,770,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,180,000**	**8,975,000**	**10,770,000**
C03701	Sale of land		7,180,000	8,975,000	10,770,000
	TOTAL		**63,820,000**	**46,461,000**	**85,965,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4004	**MUKHTIARKAR- TALUKA SAEEDABAD**				
B01	**TOTAL DIRECT TAXES**		**2,101,000**	**1,126,000**	**2,477,000**
B011	**TOTAL TAXES ON INCOME**		**1,127,000**	**751,000**	**1,503,000**
B01176	Tax on Agricultural Income in the SINDH		1,127,000	751,000	1,503,000
B014	**TOTAL LAND REVENUE**		**974,000**	**375,000**	**974,000**
B01401	Ordinary Collection		974,000	375,000	974,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,180,000**	**8,975,000**	**10,770,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,180,000**	**8,975,000**	**10,770,000**
C03701	Sale of land		7,180,000	8,975,000	10,770,000
	TOTAL		**9,281,000**	**10,101,000**	**13,247,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4005	**STAMP DUTIES - MATIARI**				
B02	**TOTAL INDIRECT TAXES**		**604,000**	**418,000**	**604,000**
B027	**TOTAL STAMP DUTY**		**604,000**	**418,000**	**604,000**
B02710	On transfer of property rights		604,000	418,000	604,000
	TOTAL		**604,000**	**418,000**	**604,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4005	**MUKHTIARKAR- TALUKA BHIRIA**				
B01	**TOTAL DIRECT TAXES**		**39,627,000**	**24,791,000**	**50,912,000**
B011	**TOTAL TAXES ON INCOME**		**33,856,000**	**22,571,000**	**45,141,000**
B01176	Tax on Agricultural Income in the SINDH		33,856,000	22,571,000	45,141,000
B014	**TOTAL LAND REVENUE**		**5,771,000**	**2,220,000**	**5,771,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		4,446,000	1,710,000	4,446,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C03701	Sale of land		5,875,000	7,344,000	8,813,000
	TOTAL		**45,502,000**	**32,135,000**	**59,725,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4006	**MUKHTIARKAR- TALUKA KANDIARO**				
B01	**TOTAL DIRECT TAXES**		**37,833,000**	**24,101,000**	**49,118,000**
B011	**TOTAL TAXES ON INCOME**		**33,856,000**	**22,571,000**	**45,141,000**
B01176	Tax on Agricultural Income in the SINDH		33,856,000	22,571,000	45,141,000
B014	**TOTAL LAND REVENUE**		**3,977,000**	**1,530,000**	**3,977,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		2,652,000	1,020,000	2,652,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C03701	Sale of land		5,875,000	7,344,000	8,813,000
	TOTAL		**43,708,000**	**31,445,000**	**57,931,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4007	**MUKHTIARKAR- TALUKA MEHRABPUR**				
B01	**TOTAL DIRECT TAXES**		**37,834,000**	**24,101,000**	**49,119,000**
B011	**TOTAL TAXES ON INCOME**		**33,856,000**	**22,571,000**	**45,141,000**
B01176	Tax on Agricultural Income in the SINDH		33,856,000	22,571,000	45,141,000
B014	**TOTAL LAND REVENUE**		**3,978,000**	**1,530,000**	**3,978,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		2,653,000	1,020,000	2,653,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C03701	Sale of land		5,875,000	7,344,000	8,813,000
TOTAL			**43,709,000**	**31,445,000**	**57,932,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4008	**MUKHTIARKAR- TALUKA MORO**				
B01	**TOTAL DIRECT TAXES**		**64,617,000**	**41,957,000**	**84,830,000**
B011	**TOTAL TAXES ON INCOME**		**60,640,000**	**40,427,000**	**80,853,000**
B01176	Tax on Agricultural Income in the SINDH		60,640,000	40,427,000	80,853,000
B014	**TOTAL LAND REVENUE**		**3,977,000**	**1,530,000**	**3,977,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		2,652,000	1,020,000	2,652,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C03701	Sale of land		5,875,000	7,344,000	8,813,000
	TOTAL		**70,492,000**	**49,301,000**	**93,643,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4009	**MUKHTIARKAR- TALUKA NAUSHERO FEROZE**				
B01	**TOTAL DIRECT TAXES**		**48,261,000**	**30,840,000**	**62,771,000**
B011	**TOTAL TAXES ON INCOME**		**43,531,000**	**29,021,000**	**58,041,000**
B01176	Tax on Agricultural Income in the SINDH		43,531,000	29,021,000	58,041,000
B014	**TOTAL LAND REVENUE**		**4,730,000**	**1,819,000**	**4,730,000**
B01401	Ordinary Collection		1,548,000	595,000	1,548,000
B01403	Malkana		3,182,000	1,224,000	3,182,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**5,875,000**	**7,344,000**	**8,813,000**
C03701	Sale of land		5,875,000	7,344,000	8,813,000
	TOTAL		**54,136,000**	**38,184,000**	**71,584,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4010	**STAMP DUTIES - NAUSHEROFEROZE**				
B02	**TOTAL INDIRECT TAXES**		**740,253,000**	**512,484,000**	**740,253,000**
B027	**TOTAL STAMP DUTY**		**740,253,000**	**512,484,000**	**740,253,000**
B02701	Sale of stamps		263,172,000	182,196,000	263,172,000
B02702	On bills of echange cheques/other comm.documents		105,732,000	73,199,000	105,732,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		20,343,000	14,084,000	20,343,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		66,102,000	45,763,000	66,102,000
B02707	Duty on other immersing documents		227,782,000	157,695,000	227,782,000
B02708	Fines and penalties		16,339,000	11,312,000	16,339,000
B02710	On transfer of property rights		604,000	418,000	604,000
B02714	Non Judical-Recoveries from Govt.Departments for S		2,038,000	1,411,000	2,038,000
B02732	Court fees		20,343,000	14,084,000	20,343,000
B02734	Court fees realized in stamps		15,260,000	10,565,000	15,260,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		2,538,000	1,757,000	2,538,000
TOTAL			**740,253,000**	**512,484,000**	**740,253,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4002	**MUKHTIARKAR- TALUKA KAMBER**				
B01	**TOTAL DIRECT TAXES**		**3,307,000**	**1,547,000**	**3,632,000**
B011	**TOTAL TAXES ON INCOME**		**975,000**	**650,000**	**1,300,000**
B01176	Tax on Agricultural Income in the SINDH		975,000	650,000	1,300,000
B014	**TOTAL LAND REVENUE**		**2,332,000**	**897,000**	**2,332,000**
B01401	Ordinary Collection		261,000	100,000	261,000
B01403	Malkana		2,071,000	797,000	2,071,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**16,710,000**	**20,888,000**	**25,065,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**16,710,000**	**20,888,000**	**25,065,000**
C03701	Sale of land		16,710,000	20,888,000	25,065,000
	TOTAL		**20,017,000**	**22,435,000**	**28,697,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4003	**MUKHTIARKAR- TALUKA MIRO KHAN**				
B01	**TOTAL DIRECT TAXES**		**27,694,000**	**17,654,000**	**35,969,000**
B011	**TOTAL TAXES ON INCOME**		**24,826,000**	**16,551,000**	**33,101,000**
B01176	Tax on Agricultural Income in the SINDH		24,826,000	16,551,000	33,101,000
B014	**TOTAL LAND REVENUE**		**2,868,000**	**1,103,000**	**2,868,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		2,429,000	934,000	2,429,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**16,710,000**	**20,888,000**	**25,065,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**16,710,000**	**20,888,000**	**25,065,000**
C03701	Sale of land		16,710,000	20,888,000	25,065,000
	TOTAL		**44,404,000**	**38,542,000**	**61,034,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4004	**MUKHTIARKAR- TALUKA NASIRABAD**				
B01	**TOTAL DIRECT TAXES**		**27,694,000**	**17,654,000**	**35,969,000**
B011	**TOTAL TAXES ON INCOME**		**24,826,000**	**16,551,000**	**33,101,000**
B01176	Tax on Agricultural Income in the SINDH		24,826,000	16,551,000	33,101,000
B014	**TOTAL LAND REVENUE**		**2,868,000**	**1,103,000**	**2,868,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		2,429,000	934,000	2,429,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C03701	Sale of land		12,343,000	15,429,000	18,515,000
	TOTAL		**40,037,000**	**33,083,000**	**54,484,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4005	**MUKHTIARKAR- TALUKA QUBO SAEED KHAN**				
B01	**TOTAL DIRECT TAXES**		**54,773,000**	**31,465,000**	**56,536,000**
B011	**TOTAL TAXES ON INCOME**		**36,869,000**	**24,579,000**	**49,159,000**
B01176	Tax on Agricultural Income in the SINDH		36,869,000	24,579,000	49,159,000
B014	**TOTAL LAND REVENUE**		**17,904,000**	**6,886,000**	**7,377,000**
B01401	Ordinary Collection		798,000	307,000	798,000
B01403	Malkana		17,106,000	6,579,000	6,579,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**16,787,000**	**20,984,000**	**25,181,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**16,787,000**	**20,984,000**	**25,181,000**
C03701	Sale of land		16,787,000	20,984,000	25,181,000
	TOTAL		**71,560,000**	**52,449,000**	**81,717,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4006	**MUKHTIARKAR- TALUKA SAJAWAL JUNEJO**				
B01	**TOTAL DIRECT TAXES**		**34,468,000**	**22,170,000**	**45,001,000**
B011	**TOTAL TAXES ON INCOME**		**31,600,000**	**21,067,000**	**42,133,000**
B01176	Tax on Agricultural Income in the SINDH		31,600,000	21,067,000	42,133,000
B014	**TOTAL LAND REVENUE**		**2,868,000**	**1,103,000**	**2,868,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		2,429,000	934,000	2,429,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C03701	Sale of land		12,343,000	15,429,000	18,515,000
	TOTAL		**46,811,000**	**37,599,000**	**63,516,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4007	**MUKHTIARKAR- TALUKA SHAHDADKOT**				
B01	**TOTAL DIRECT TAXES**		**35,797,000**	**22,681,000**	**46,330,000**
B011	**TOTAL TAXES ON INCOME**		**31,600,000**	**21,067,000**	**42,133,000**
B01176	Tax on Agricultural Income in the SINDH		31,600,000	21,067,000	42,133,000
B014	**TOTAL LAND REVENUE**		**4,197,000**	**1,614,000**	**4,197,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		3,758,000	1,445,000	3,758,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C03701	Sale of land		12,343,000	15,429,000	18,515,000
	TOTAL		**48,140,000**	**38,110,000**	**64,845,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4008	**MUKHTIARKAR- TALUKA WARAH**				
B01	**TOTAL DIRECT TAXES**		**38,804,000**	**24,685,000**	**50,340,000**
B011	**TOTAL TAXES ON INCOME**		**34,607,000**	**23,071,000**	**46,143,000**
B01176	Tax on Agricultural Income in the SINDH		34,607,000	23,071,000	46,143,000
B014	**TOTAL LAND REVENUE**		**4,197,000**	**1,614,000**	**4,197,000**
B01401	Ordinary Collection		439,000	169,000	439,000
B01403	Malkana		3,758,000	1,445,000	3,758,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**12,343,000**	**15,429,000**	**18,515,000**
C03701	Sale of land		12,343,000	15,429,000	18,515,000
	TOTAL		**51,147,000**	**40,114,000**	**68,855,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4009	**STAMP DUTIES - QAMBER**				
B02	**TOTAL INDIRECT TAXES**		**562,599,000**	**389,492,000**	**562,599,000**
B027	**TOTAL STAMP DUTY**		**562,599,000**	**389,492,000**	**562,599,000**
B02701	Sale of stamps		315,800,000	218,631,000	315,800,000
B02702	On bills of echange cheques/other comm.documents		39,651,000	27,451,000	39,651,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		5,586,000	3,867,000	5,586,000
B02704	Other non judicial sale and general stamps		90,277,000	62,499,000	90,277,000
B02707	Duty on other immersing documents		94,908,000	65,706,000	94,908,000
B02710	On transfer of property rights		3,667,000	2,539,000	3,667,000
B02732	Court fees		4,063,000	2,813,000	4,063,000
B02734	Court fees realized in stamps		5,086,000	3,521,000	5,086,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		3,561,000	2,465,000	3,561,000
TOTAL			**562,599,000**	**389,492,000**	**562,599,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4004	**MUKHTIARKAR- TALUKA DAULATPUR**				
B01	**TOTAL DIRECT TAXES**		**69,700,000**	**44,968,000**	**91,164,000**
B011	**TOTAL TAXES ON INCOME**		**64,392,000**	**42,928,000**	**85,856,000**
B01176	Tax on Agricultural Income in the SINDH		64,392,000	42,928,000	85,856,000
B014	**TOTAL LAND REVENUE**		**5,308,000**	**2,040,000**	**5,308,000**
B01401	Ordinary Collection		87,000	33,000	87,000
B01403	Malkana		4,446,000	1,710,000	4,446,000
B01411	Recovery on account of survey & settlement charges		222,000	85,000	222,000
B01421	Recoveries of overpayments		331,000	127,000	331,000
B01425	Land revenue-Others		222,000	85,000	222,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,822,000**	**16,028,000**	**19,233,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**12,822,000**	**16,028,000**	**19,233,000**
C03701	Sale of land		12,590,000	15,738,000	18,885,000
C03702	Sale of land-Town sites and colonies		232,000	290,000	348,000
	TOTAL		**82,522,000**	**60,996,000**	**110,397,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4005	**MUKHTIARKAR- TALUKA DAUR**				
B01	**TOTAL DIRECT TAXES**		**75,484,000**	**49,105,000**	**99,208,000**
B011	**TOTAL TAXES ON INCOME**		**71,172,000**	**47,448,000**	**94,896,000**
B01176	Tax on Agricultural Income in the SINDH		71,172,000	47,448,000	94,896,000
B014	**TOTAL LAND REVENUE**		**4,312,000**	**1,657,000**	**4,312,000**
B01401	Ordinary Collection		884,000	340,000	884,000
B01403	Malkana		2,653,000	1,020,000	2,653,000
B01411	Recovery on account of survey & settlement charges		222,000	85,000	222,000
B01421	Recoveries of overpayments		331,000	127,000	331,000
B01425	Land revenue-Others		222,000	85,000	222,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,820,000**	**16,026,000**	**19,230,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**12,820,000**	**16,026,000**	**19,230,000**
C03701	Sale of land		12,590,000	15,738,000	18,885,000
C03702	Sale of land-Town sites and colonies		230,000	288,000	345,000
	TOTAL		**88,304,000**	**65,131,000**	**118,438,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4006	**MUKHTIARKAR- TALUKA NAWABSHAH**				
B01	**TOTAL DIRECT TAXES**		**84,213,000**	**54,265,000**	**110,066,000**
B011	**TOTAL TAXES ON INCOME**		**77,560,000**	**51,707,000**	**103,413,000**
B01176	Tax on Agricultural Income in the SINDH		77,560,000	51,707,000	103,413,000
B014	**TOTAL LAND REVENUE**		**6,653,000**	**2,558,000**	**6,653,000**
B01401	Ordinary Collection		1,293,000	497,000	1,293,000
B01403	Malkana		4,202,000	1,616,000	4,202,000
B01411	Recovery on account of survey & settlement charges		274,000	105,000	274,000
B01421	Recoveries of overpayments		387,000	149,000	387,000
B01425	Land revenue-Others		497,000	191,000	497,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**15,965,000**	**19,957,000**	**23,948,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**15,965,000**	**19,957,000**	**23,948,000**
C03701	Sale of land		15,735,000	19,669,000	23,603,000
C03702	Sale of land-Town sites and colonies		230,000	288,000	345,000
	TOTAL		**100,178,000**	**74,222,000**	**134,014,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4007	**MUKHTIARKAR- TALUKA SAKRAND**				
B01	**TOTAL DIRECT TAXES**		**89,766,000**	**57,422,000**	**116,826,000**
B011	**TOTAL TAXES ON INCOME**		**81,180,000**	**54,120,000**	**108,240,000**
B01176	Tax on Agricultural Income in the SINDH		81,180,000	54,120,000	108,240,000
B014	**TOTAL LAND REVENUE**		**8,586,000**	**3,302,000**	**8,586,000**
B01401	Ordinary Collection		1,437,000	553,000	1,437,000
B01403	Malkana		5,991,000	2,304,000	5,991,000
B01411	Recovery on account of survey & settlement charges		274,000	105,000	274,000
B01421	Recoveries of overpayments		387,000	149,000	387,000
B01425	Land revenue-Others		497,000	191,000	497,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**15,965,000**	**19,957,000**	**23,948,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**15,965,000**	**19,957,000**	**23,948,000**
C03701	Sale of land		15,735,000	19,669,000	23,603,000
C03702	Sale of land-Town sites and colonies		230,000	288,000	345,000
	TOTAL		**105,731,000**	**77,379,000**	**140,774,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4008	**STAMP DUTIES - NAWABSHAH**				
B02	**TOTAL INDIRECT TAXES**		**606,400,000**	**419,816,000**	**606,400,000**
B027	**TOTAL STAMP DUTY**		**606,400,000**	**419,816,000**	**606,400,000**
B02701	Sale of stamps		315,800,000	218,631,000	315,800,000
B02702	On bills of echange cheques/other comm.documents		79,300,000	54,900,000	79,300,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,683,000	8,781,000	12,683,000
B02704	Other non judicial sale and general stamps		18,061,000	12,504,000	18,061,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		11,678,000	8,085,000	11,678,000
B02707	Duty on other immersing documents		113,883,000	78,842,000	113,883,000
B02708	Fines and penalties		4,085,000	2,828,000	4,085,000
B02710	On transfer of property rights		604,000	418,000	604,000
B02714	Non Judical-Recoveries from Govt.Departments for S		5,586,000	3,867,000	5,586,000
B02731	Sale of stamps		16,774,000	11,613,000	16,774,000
B02734	Court fees realized in stamps		22,860,000	15,826,000	22,860,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		5,086,000	3,521,000	5,086,000
	TOTAL		**606,400,000**	**419,816,000**	**606,400,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4006	**MUKHTIARKAR- TALUKA JAM NAWAZ ALI**				
B01	**TOTAL DIRECT TAXES**		**30,467,000**	**19,781,000**	**39,996,000**
B011	**TOTAL TAXES ON INCOME**		**28,588,000**	**19,059,000**	**38,117,000**
B01176	Tax on Agricultural Income in the SINDH		28,588,000	19,059,000	38,117,000
B014	**TOTAL LAND REVENUE**		**1,879,000**	**722,000**	**1,879,000**
B01401	Ordinary Collection		331,000	127,000	331,000
B01403	Malkana		1,548,000	595,000	1,548,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C03701	Sale of land		7,973,000	9,966,000	11,960,000
	TOTAL		**38,440,000**	**29,747,000**	**51,956,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4007	**MUKHTIARKAR- TALUKA KHIPRO**				
B01	**TOTAL DIRECT TAXES**		**37,243,000**	**24,298,000**	**49,031,000**
B011	**TOTAL TAXES ON INCOME**		**35,364,000**	**23,576,000**	**47,152,000**
B01176	Tax on Agricultural Income in the SINDH		35,364,000	23,576,000	47,152,000
B014	**TOTAL LAND REVENUE**		**1,879,000**	**722,000**	**1,879,000**
B01401	Ordinary Collection		331,000	127,000	331,000
B01403	Malkana		1,548,000	595,000	1,548,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C03701	Sale of land		7,973,000	9,966,000	11,960,000
	TOTAL		**45,216,000**	**34,264,000**	**60,991,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4008	**MUKHTIARKAR- TALUKA SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**43,392,000**	**28,149,000**	**56,935,000**
B011	**TOTAL TAXES ON INCOME**		**40,630,000**	**27,087,000**	**54,173,000**
B01176	Tax on Agricultural Income in the SINDH		40,630,000	27,087,000	54,173,000
B014	**TOTAL LAND REVENUE**		**2,762,000**	**1,062,000**	**2,762,000**
B01401	Ordinary Collection		772,000	297,000	772,000
B01403	Malkana		1,990,000	765,000	1,990,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C03701	Sale of land		7,973,000	9,966,000	11,960,000
	TOTAL		**51,365,000**	**38,115,000**	**68,895,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4009	**MUKHTIARKAR- TALUKA SHAHDADPUR**				
B01	**TOTAL DIRECT TAXES**		**37,243,000**	**24,298,000**	**49,031,000**
B011	**TOTAL TAXES ON INCOME**		**35,364,000**	**23,576,000**	**47,152,000**
B01176	Tax on Agricultural Income in the SINDH		35,364,000	23,576,000	47,152,000
B014	**TOTAL LAND REVENUE**		**1,879,000**	**722,000**	**1,879,000**
B01401	Ordinary Collection		331,000	127,000	331,000
B01403	Malkana		1,548,000	595,000	1,548,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C03701	Sale of land		7,973,000	9,966,000	11,960,000
	TOTAL		**45,216,000**	**34,264,000**	**60,991,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4010	**MUKHTIARKAR- TALUKA SINJORO**				
B01	**TOTAL DIRECT TAXES**		**35,843,000**	**23,760,000**	**47,631,000**
B011	**TOTAL TAXES ON INCOME**		**35,364,000**	**23,576,000**	**47,152,000**
B01176	Tax on Agricultural Income in the SINDH		35,364,000	23,576,000	47,152,000
B014	**TOTAL LAND REVENUE**		**479,000**	**184,000**	**479,000**
B01401	Ordinary Collection		331,000	127,000	331,000
B01403	Malkana		148,000	57,000	148,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C03701	Sale of land		7,973,000	9,966,000	11,960,000
	TOTAL		**43,816,000**	**33,726,000**	**59,591,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4011	**MUKHTIARKAR- TALUKA TANDO ADAM**				
B01	**TOTAL DIRECT TAXES**		**37,243,000**	**24,298,000**	**49,031,000**
B011	**TOTAL TAXES ON INCOME**		**35,364,000**	**23,576,000**	**47,152,000**
B01176	Tax on Agricultural Income in the SINDH		35,364,000	23,576,000	47,152,000
B014	**TOTAL LAND REVENUE**		**1,879,000**	**722,000**	**1,879,000**
B01401	Ordinary Collection		331,000	127,000	331,000
B01403	Malkana		1,548,000	595,000	1,548,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,973,000**	**9,966,000**	**11,960,000**
C03701	Sale of land		7,973,000	9,966,000	11,960,000
	TOTAL		**45,216,000**	**34,264,000**	**60,991,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4012	**STAMP DUTIES - SANGHAR**				
B02	**TOTAL INDIRECT TAXES**		**904,952,000**	**626,506,000**	**904,952,000**
B027	**TOTAL STAMP DUTY**		**904,952,000**	**626,506,000**	**904,952,000**
B02701	Sale of stamps		263,172,000	182,196,000	263,172,000
B02702	On bills of echange cheques/other comm.documents		39,651,000	27,451,000	39,651,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		15,260,000	10,565,000	15,260,000
B02704	Other non judicial sale and general stamps		379,298,000	262,591,000	379,298,000
B02707	Duty on other immersing documents		151,845,000	105,123,000	151,845,000
B02710	On transfer of property rights		1,110,000	768,000	1,110,000
B02731	Sale of stamps		13,420,000	9,291,000	13,420,000
B02732	Court fees		23,512,000	16,278,000	23,512,000
B02734	Court fees realized in stamps		17,684,000	12,243,000	17,684,000
	TOTAL		**904,952,000**	**626,506,000**	**904,952,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4006	**MUKHTIARKAR- TALUKA GARHI YASIN**				
B01	**TOTAL DIRECT TAXES**		**81,138,000**	**52,340,000**	**106,114,000**
B011	**TOTAL TAXES ON INCOME**		**74,927,000**	**49,951,000**	**99,903,000**
B01176	Tax on Agricultural Income in the SINDH		74,927,000	49,951,000	99,903,000
B014	**TOTAL LAND REVENUE**		**6,211,000**	**2,389,000**	**6,211,000**
B01401	Ordinary Collection		1,105,000	425,000	1,105,000
B01403	Malkana		5,106,000	1,964,000	5,106,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**29,053,000**	**36,316,000**	**43,580,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**29,053,000**	**36,316,000**	**43,580,000**
C03701	Sale of land		29,053,000	36,316,000	43,580,000
	TOTAL		**110,191,000**	**88,656,000**	**149,694,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4007	**MUKHTIARKAR- TALUKA KHANPUR**				
B01	**TOTAL DIRECT TAXES**		**72,572,000**	**47,135,000**	**95,290,000**
B011	**TOTAL TAXES ON INCOME**		**68,154,000**	**45,436,000**	**90,872,000**
B01176	Tax on Agricultural Income in the SINDH		68,154,000	45,436,000	90,872,000
B014	**TOTAL LAND REVENUE**		**4,418,000**	**1,699,000**	**4,418,000**
B01401	Ordinary Collection		1,105,000	425,000	1,105,000
B01403	Malkana		3,313,000	1,274,000	3,313,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**15,443,000**	**19,304,000**	**23,165,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**15,443,000**	**19,304,000**	**23,165,000**
C03701	Sale of land		15,443,000	19,304,000	23,165,000
	TOTAL		**88,015,000**	**66,439,000**	**118,455,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4008	**MUKHTIARKAR- TALUKA LAKHI**				
B01	**TOTAL DIRECT TAXES**		**80,272,000**	**51,458,000**	**104,598,000**
B011	**TOTAL TAXES ON INCOME**		**72,979,000**	**48,653,000**	**97,305,000**
B01176	Tax on Agricultural Income in the SINDH		72,979,000	48,653,000	97,305,000
B014	**TOTAL LAND REVENUE**		**7,293,000**	**2,805,000**	**7,293,000**
B01401	Ordinary Collection		1,548,000	595,000	1,548,000
B01403	Malkana		5,745,000	2,210,000	5,745,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**20,983,000**	**26,229,000**	**31,475,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**20,983,000**	**26,229,000**	**31,475,000**
C03701	Sale of land		20,983,000	26,229,000	31,475,000
	TOTAL		**101,255,000**	**77,687,000**	**136,073,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4009	**MUKHTIARKAR- TALUKA SHIKARPUR**				
B01	**TOTAL DIRECT TAXES**		**67,201,000**	**42,612,000**	**87,014,000**
B011	**TOTAL TAXES ON INCOME**		**59,440,000**	**39,627,000**	**79,253,000**
B01176	Tax on Agricultural Income in the SINDH		59,440,000	39,627,000	79,253,000
B014	**TOTAL LAND REVENUE**		**7,761,000**	**2,985,000**	**7,761,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		6,436,000	2,475,000	6,436,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**14,687,000**	**18,359,000**	**22,031,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**14,687,000**	**18,359,000**	**22,031,000**
C03701	Sale of land		14,687,000	18,359,000	22,031,000
	TOTAL		**81,888,000**	**60,971,000**	**109,045,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4010	**STAMP DUTIES - SHIKARPUR**				
B02	**TOTAL INDIRECT TAXES**		**1,009,819,000**	**699,106,000**	**1,009,819,000**
B027	**TOTAL STAMP DUTY**		**1,009,819,000**	**699,106,000**	**1,009,819,000**
B02701	Sale of stamps		263,172,000	182,196,000	263,172,000
B02702	On bills of echange cheques/other comm.documents		158,612,000	109,808,000	158,612,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		30,513,000	21,124,000	30,513,000
B02704	Other non judicial sale and general stamps		288,870,000	199,987,000	288,870,000
B02707	Duty on other immersing documents		189,823,000	131,416,000	189,823,000
B02710	On transfer of property rights		1,008,000	698,000	1,008,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	698,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		1,530,000	1,059,000	1,530,000
B02714	Non Judical-Recoveries from Govt.Departments for S		20,343,000	14,084,000	20,343,000
B02732	Court fees		45,777,000	31,692,000	45,777,000
B02734	Court fees realized in stamps		3,062,000	2,120,000	3,062,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		6,101,000	4,224,000	6,101,000
TOTAL			**1,009,819,000**	**699,106,000**	**1,009,819,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4006	**MUKHTIARKAR- TALUKA NEW SUKKUR**				
B01	**TOTAL DIRECT TAXES**		**27,899,000**	**17,102,000**	**35,428,000**
B011	**TOTAL TAXES ON INCOME**		**22,588,000**	**15,059,000**	**30,117,000**
B01176	Tax on Agricultural Income in the SINDH		22,588,000	15,059,000	30,117,000
B014	**TOTAL LAND REVENUE**		**5,311,000**	**2,043,000**	**5,311,000**
B01401	Ordinary Collection		1,551,000	597,000	1,551,000
B01403	Malkana		3,538,000	1,361,000	3,538,000
B01417	Mutation fee		222,000	85,000	222,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C03701	Sale of land		20,698,000	25,873,000	31,047,000
C03702	Sale of land-Town sites and colonies		478,000	598,000	717,000
	TOTAL		**49,075,000**	**43,573,000**	**67,192,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4007	**MUKHTIARKAR- TALUKA PANO AKIL**				
B01	**TOTAL DIRECT TAXES**		**19,699,000**	**12,035,000**	**24,968,000**
B011	**TOTAL TAXES ON INCOME**		**15,808,000**	**10,539,000**	**21,077,000**
B01176	Tax on Agricultural Income in the SINDH		15,808,000	10,539,000	21,077,000
B014	**TOTAL LAND REVENUE**		**3,891,000**	**1,496,000**	**3,891,000**
B01401	Ordinary Collection		131,000	50,000	131,000
B01403	Malkana		3,538,000	1,361,000	3,538,000
B01417	Mutation fee		222,000	85,000	222,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C03701	Sale of land		20,698,000	25,873,000	31,047,000
C03702	Sale of land-Town sites and colonies		478,000	598,000	717,000
	TOTAL		**40,875,000**	**38,506,000**	**56,732,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4008	**MUKHTIARKAR- TALUKA ROHRI**				
B01	**TOTAL DIRECT TAXES**		**27,673,000**	**17,015,000**	**35,202,000**
B011	**TOTAL TAXES ON INCOME**		**22,588,000**	**15,059,000**	**30,117,000**
B01176	Tax on Agricultural Income in the SINDH		22,588,000	15,059,000	30,117,000
B014	**TOTAL LAND REVENUE**		**5,085,000**	**1,956,000**	**5,085,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		3,538,000	1,361,000	3,538,000
B01417	Mutation fee		222,000	85,000	222,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C03701	Sale of land		20,698,000	25,873,000	31,047,000
C03702	Sale of land-Town sites and colonies		478,000	598,000	717,000
	TOTAL		**48,849,000**	**43,486,000**	**66,966,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4009	**MUKHTIARKAR- TALUKA SALEHPAT**				
B01	**TOTAL DIRECT TAXES**		**27,673,000**	**17,015,000**	**35,202,000**
B011	**TOTAL TAXES ON INCOME**		**22,588,000**	**15,059,000**	**30,117,000**
B01176	Tax on Agricultural Income in the SINDH		22,588,000	15,059,000	30,117,000
B014	**TOTAL LAND REVENUE**		**5,085,000**	**1,956,000**	**5,085,000**
B01401	Ordinary Collection		1,325,000	510,000	1,325,000
B01403	Malkana		3,538,000	1,361,000	3,538,000
B01417	Mutation fee		222,000	85,000	222,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**21,176,000**	**26,471,000**	**31,764,000**
C03701	Sale of land		20,698,000	25,873,000	31,047,000
C03702	Sale of land-Town sites and colonies		478,000	598,000	717,000
	TOTAL		**48,849,000**	**43,486,000**	**66,966,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4010	**MUKHTIARKAR- TALUKA SUKKUR**				
B01	**TOTAL DIRECT TAXES**		**26,469,000**	**15,618,000**	**32,897,000**
B011	**TOTAL TAXES ON INCOME**		**19,283,000**	**12,855,000**	**25,711,000**
B01176	Tax on Agricultural Income in the SINDH		19,283,000	12,855,000	25,711,000
B014	**TOTAL LAND REVENUE**		**7,186,000**	**2,763,000**	**7,186,000**
B01401	Ordinary Collection		2,653,000	1,020,000	2,653,000
B01403	Malkana		4,202,000	1,616,000	4,202,000
B01417	Mutation fee		331,000	127,000	331,000
B02	**TOTAL INDIRECT TAXES**		**315,800,000**	**218,631,000**	**315,800,000**
B027	**TOTAL STAMP DUTY**		**315,800,000**	**218,631,000**	**315,800,000**
B02701	Sale of stamps		315,800,000	218,631,000	315,800,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**25,305,000**	**31,632,000**	**37,958,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**25,305,000**	**31,632,000**	**37,958,000**
C03701	Sale of land		24,703,000	30,879,000	37,055,000
C03702	Sale of land-Town sites and colonies		602,000	753,000	903,000
	TOTAL		**367,574,000**	**265,881,000**	**386,655,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4011	**STAMP DUTIES - SUKKAR**				
B02	**TOTAL INDIRECT TAXES**		**518,189,000**	**358,746,000**	**518,189,000**
B027	**TOTAL STAMP DUTY**		**518,189,000**	**358,746,000**	**518,189,000**
B02702	On bills of echange cheques/other comm.documents		79,300,000	54,900,000	79,300,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		20,319,000	14,067,000	20,319,000
B02704	Other non judicial sale and general stamps		144,433,000	99,992,000	144,433,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		818,000	566,000	818,000
B02707	Duty on other immersing documents		189,823,000	131,416,000	189,823,000
B02708	Fines and penalties		2,043,000	1,414,000	2,043,000
B02709	Consular Fees		20,450,000	14,158,000	20,450,000
B02710	On transfer of property rights		4,063,000	2,813,000	4,063,000
B02711	On declaration of Npaper/periodical/printing		1,008,000	698,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		10,155,000	7,030,000	10,155,000
B02734	Court fees realized in stamps		45,777,000	31,692,000	45,777,000
	TOTAL		**518,189,000**	**358,746,000**	**518,189,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN4002	**MUKHTIARKAR- TALUKA BULRI SHAH KARIM**				
B01	**TOTAL DIRECT TAXES**		**25,715,000**	**16,894,000**	**33,992,000**
B011	**TOTAL TAXES ON INCOME**		**24,831,000**	**16,554,000**	**33,108,000**
B01176	Tax on Agricultural Income in the SINDH		24,831,000	16,554,000	33,108,000
B014	**TOTAL LAND REVENUE**		**884,000**	**340,000**	**884,000**
B01401	Ordinary Collection		884,000	340,000	884,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C03701	Sale of land		4,197,000	5,246,000	6,296,000
	TOTAL		**29,912,000**	**22,140,000**	**40,288,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN4003	**MUKHTIARKAR- TALUKA TANDO GHULAM HYDER**				
B01	**TOTAL DIRECT TAXES**		**25,715,000**	**16,894,000**	**33,992,000**
B011	**TOTAL TAXES ON INCOME**		**24,831,000**	**16,554,000**	**33,108,000**
B01176	Tax on Agricultural Income in the SINDH		24,831,000	16,554,000	33,108,000
B014	**TOTAL LAND REVENUE**		**884,000**	**340,000**	**884,000**
B01401	Ordinary Collection		884,000	340,000	884,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C03701	Sale of land		4,197,000	5,246,000	6,296,000
	TOTAL		**29,912,000**	**22,140,000**	**40,288,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN4004	**MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN**				
B01	**TOTAL DIRECT TAXES**		**27,249,000**	**17,908,000**	**36,027,000**
B011	**TOTAL TAXES ON INCOME**		**26,334,000**	**17,556,000**	**35,112,000**
B01176	Tax on Agricultural Income in the SINDH		26,334,000	17,556,000	35,112,000
B014	**TOTAL LAND REVENUE**		**915,000**	**352,000**	**915,000**
B01401	Ordinary Collection		915,000	352,000	915,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**4,197,000**	**5,246,000**	**6,296,000**
C03701	Sale of land		4,197,000	5,246,000	6,296,000
	TOTAL		**31,446,000**	**23,154,000**	**42,323,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN4005	**STAMP DUTIES - TANDO MUHAMMAD KHAN**				
B02	**TOTAL INDIRECT TAXES**		**47,376,000**	**32,799,000**	**47,376,000**
B027	**TOTAL STAMP DUTY**		**47,376,000**	**32,799,000**	**47,376,000**
B02701	Sale of stamps		47,376,000	32,799,000	47,376,000
	TOTAL		**47,376,000**	**32,799,000**	**47,376,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4002	**MUKHTIARKAR- TALUKA CHAMBAR**				
B01	**TOTAL DIRECT TAXES**		**57,309,000**	**37,957,000**	**76,117,000**
B011	**TOTAL TAXES ON INCOME**		**56,425,000**	**37,617,000**	**75,233,000**
B01176	Tax on Agricultural Income in the SINDH		56,425,000	37,617,000	75,233,000
B014	**TOTAL LAND REVENUE**		**884,000**	**340,000**	**884,000**
B01401	Ordinary Collection		884,000	340,000	884,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,938,000**	**3,673,000**	**4,407,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**2,938,000**	**3,673,000**	**4,407,000**
C03701	Sale of land		2,938,000	3,673,000	4,407,000
	TOTAL		**60,247,000**	**41,630,000**	**80,524,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4003	**MUKHTIARKAR- TALUKA JHUNDO MARI**				
B01	**TOTAL DIRECT TAXES**		**57,221,000**	**37,923,000**	**76,029,000**
B011	**TOTAL TAXES ON INCOME**		**56,425,000**	**37,617,000**	**75,233,000**
B01176	Tax on Agricultural Income in the SINDH		56,425,000	37,617,000	75,233,000
B014	**TOTAL LAND REVENUE**		**796,000**	**306,000**	**796,000**
B01401	Ordinary Collection		796,000	306,000	796,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,938,000**	**3,673,000**	**4,407,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**2,938,000**	**3,673,000**	**4,407,000**
C03701	Sale of land		2,938,000	3,673,000	4,407,000
	TOTAL		**60,159,000**	**41,596,000**	**80,436,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4004	**MUKHTIARKAR- TALUKA TANDO ALLAH YAR**				
B01	**TOTAL DIRECT TAXES**		**60,231,000**	**39,929,000**	**80,043,000**
B011	**TOTAL TAXES ON INCOME**		**59,435,000**	**39,623,000**	**79,247,000**
B01176	Tax on Agricultural Income in the SINDH		59,435,000	39,623,000	79,247,000
B014	**TOTAL LAND REVENUE**		**796,000**	**306,000**	**796,000**
B01401	Ordinary Collection		796,000	306,000	796,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,938,000**	**3,673,000**	**4,407,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**2,938,000**	**3,673,000**	**4,407,000**
C03701	Sale of land		2,938,000	3,673,000	4,407,000
	TOTAL		**63,169,000**	**43,602,000**	**84,450,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4005	**STAMP DUTIES - TANDO ALLAH YAR**				
B02	**TOTAL INDIRECT TAXES**		**763,000**	**528,000**	**763,000**
B027	**TOTAL STAMP DUTY**		**763,000**	**528,000**	**763,000**
B02710	On transfer of property rights		763,000	528,000	763,000
	TOTAL		**763,000**	**528,000**	**763,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4006	**MUKHTIARKAR- TALUKA GHORABARI**				
B01	**TOTAL DIRECT TAXES**		**20,082,000**	**12,390,000**	**25,597,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**3,537,000**	**1,360,000**	**3,537,000**
B01401	Ordinary Collection		663,000	255,000	663,000
B01403	Malkana		2,874,000	1,105,000	2,874,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**27,217,000**	**21,309,000**	**36,300,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4007	**MUKHTIARKAR- TALUKA JATI**				
B01	**TOTAL DIRECT TAXES**		**20,092,000**	**12,394,000**	**25,607,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**3,547,000**	**1,364,000**	**3,547,000**
B01401	Ordinary Collection		663,000	255,000	663,000
B01403	Malkana		2,884,000	1,109,000	2,884,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**27,227,000**	**21,313,000**	**36,310,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4008	**MUKHTIARKAR- TALUKA MIRPUR BATHORO**				
B01	**TOTAL DIRECT TAXES**		**20,084,000**	**12,391,000**	**25,599,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**3,539,000**	**1,361,000**	**3,539,000**
B01401	Ordinary Collection		676,000	260,000	676,000
B01403	Malkana		2,863,000	1,101,000	2,863,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**27,219,000**	**21,310,000**	**36,302,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4009	**MUKHTIARKAR- TALUKA MIRPUR SAKRO**				
B01	**TOTAL DIRECT TAXES**		**20,084,000**	**12,391,000**	**25,599,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**3,539,000**	**1,361,000**	**3,539,000**
B01401	Ordinary Collection		676,000	260,000	676,000
B01403	Malkana		2,863,000	1,101,000	2,863,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**27,219,000**	**21,310,000**	**36,302,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4010	**MUKHTIARKAR- TALUKA SHAH BUNDER**				
B01	**TOTAL DIRECT TAXES**		**5,169,000**	**2,453,000**	**5,719,000**
B011	**TOTAL TAXES ON INCOME**		**1,650,000**	**1,100,000**	**2,200,000**
B01176	Tax on Agricultural Income in the SINDH		1,650,000	1,100,000	2,200,000
B014	**TOTAL LAND REVENUE**		**3,519,000**	**1,353,000**	**3,519,000**
B01401	Ordinary Collection		663,000	255,000	663,000
B01403	Malkana		2,856,000	1,098,000	2,856,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**12,304,000**	**11,372,000**	**16,422,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4011	**MUKHTIARKAR- TALUKA SUJAWAL**				
B01	**TOTAL DIRECT TAXES**		**5,169,000**	**2,453,000**	**5,719,000**
B011	**TOTAL TAXES ON INCOME**		**1,650,000**	**1,100,000**	**2,200,000**
B01176	Tax on Agricultural Income in the SINDH		1,650,000	1,100,000	2,200,000
B014	**TOTAL LAND REVENUE**		**3,519,000**	**1,353,000**	**3,519,000**
B01401	Ordinary Collection		663,000	255,000	663,000
B01403	Malkana		2,856,000	1,098,000	2,856,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**12,304,000**	**11,372,000**	**16,422,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4012	**MUKHTIARKAR- TALUKA THATTA**				
B01	**TOTAL DIRECT TAXES**		**26,840,000**	**16,900,000**	**34,614,000**
B011	**TOTAL TAXES ON INCOME**		**23,321,000**	**15,547,000**	**31,095,000**
B01176	Tax on Agricultural Income in the SINDH		23,321,000	15,547,000	31,095,000
B014	**TOTAL LAND REVENUE**		**3,519,000**	**1,353,000**	**3,519,000**
B01401	Ordinary Collection		663,000	255,000	663,000
B01403	Malkana		2,856,000	1,098,000	2,856,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**7,135,000**	**8,919,000**	**10,703,000**
C03701	Sale of land		7,135,000	8,919,000	10,703,000
	TOTAL		**33,975,000**	**25,819,000**	**45,317,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4013	**STAMP DUTIES - THATTA**				
B02	**TOTAL INDIRECT TAXES**		**734,865,000**	**508,752,000**	**734,865,000**
B027	**TOTAL STAMP DUTY**		**734,865,000**	**508,752,000**	**734,865,000**
B02701	Sale of stamps		421,044,000	291,492,000	421,044,000
B02702	On bills of echange cheques/other comm.documents		3,964,000	2,744,000	3,964,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		15,260,000	10,565,000	15,260,000
B02704	Other non judicial sale and general stamps		144,433,000	99,992,000	144,433,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		5,596,000	3,874,000	5,596,000
B02707	Duty on other immersing documents		132,870,000	91,987,000	132,870,000
B02710	On transfer of property rights		763,000	528,000	763,000
B02731	Sale of stamps		8,387,000	5,806,000	8,387,000
B02732	Court fees		2,038,000	1,411,000	2,038,000
B02734	Court fees realized in stamps		510,000	353,000	510,000
	TOTAL		**734,865,000**	**508,752,000**	**734,865,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4002	**MUKHTIARKAR- TALUKA KUNRI**				
B01	**TOTAL DIRECT TAXES**		**19,526,000**	**12,176,000**	**25,041,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**2,981,000**	**1,146,000**	**2,981,000**
B01401	Ordinary Collection		552,000	212,000	552,000
B01403	Malkana		2,429,000	934,000	2,429,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
	TOTAL		**22,883,000**	**16,372,000**	**30,077,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4003	**MUKHTIARKAR- TALUKA PITHORO**				
B01	**TOTAL DIRECT TAXES**		**19,526,000**	**12,176,000**	**25,041,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**2,981,000**	**1,146,000**	**2,981,000**
B01401	Ordinary Collection		552,000	212,000	552,000
B01403	Malkana		2,429,000	934,000	2,429,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
	TOTAL		**22,883,000**	**16,372,000**	**30,077,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4004	**MUKHTIARKAR- TALUKA SAMARO**				
B01	**TOTAL DIRECT TAXES**		**19,527,000**	**12,177,000**	**25,042,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**2,982,000**	**1,147,000**	**2,982,000**
B01401	Ordinary Collection		553,000	213,000	553,000
B01403	Malkana		2,429,000	934,000	2,429,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
	TOTAL		**22,884,000**	**16,373,000**	**30,078,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4005	**MUKHTIARKAR- TALUKA UMERKOT**				
B01	**TOTAL DIRECT TAXES**		**19,524,000**	**12,175,000**	**25,039,000**
B011	**TOTAL TAXES ON INCOME**		**16,545,000**	**11,030,000**	**22,060,000**
B01176	Tax on Agricultural Income in the SINDH		16,545,000	11,030,000	22,060,000
B014	**TOTAL LAND REVENUE**		**2,979,000**	**1,145,000**	**2,979,000**
B01401	Ordinary Collection		552,000	212,000	552,000
B01403	Malkana		2,427,000	933,000	2,427,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**3,357,000**	**4,196,000**	**5,036,000**
C03701	Sale of land		3,357,000	4,196,000	5,036,000
	TOTAL		**22,881,000**	**16,371,000**	**30,075,000**

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4006	**STAMP DUTIES - UMERKOT**				
B02	**TOTAL INDIRECT TAXES**		**266,353,000**	**184,398,000**	**266,353,000**
B027	**TOTAL STAMP DUTY**		**266,353,000**	**184,398,000**	**266,353,000**
B02701	Sale of stamps		105,270,000	72,879,000	105,270,000
B02702	On bills of echange cheques/other comm.documents		35,238,000	24,396,000	35,238,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,710,000	8,799,000	12,710,000
B02704	Other non judicial sale and general stamps		36,110,000	24,999,000	36,110,000
B02707	Duty on other immersing documents		74,732,000	51,738,000	74,732,000
B02710	On transfer of property rights		763,000	528,000	763,000
B02734	Court fees realized in stamps		1,530,000	1,059,000	1,530,000
	TOTAL		**266,353,000**	**184,398,000**	**266,353,000**

Home

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		35,000,000	17,500,000	17,500,000
Hyderabad		140,000,000	70,000,000	70,000,000
Karachi		490,000,000	595,000,000	595,000,000
Sukkur		35,000,000	17,500,000	17,500,000
TOTAL		**700,000,000**	**700,000,000**	**700,000,000**

Home

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		700,000,000	700,000,000	700,000,000
TOTAL			**700,000,000**	**700,000,000**	**700,000,000**

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Home

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		490,000,000	595,000,000	595,000,000
HB4007	HOME DEPARTMENT- HYDERABAD		140,000,000	70,000,000	70,000,000
SB4009	HOME DEPARTMENT- BENAZIRABAD		35,000,000	17,500,000	17,500,000
SY4012	HOME DEPARTMENT- SUKKUR		35,000,000	17,500,000	17,500,000
TOTAL			**700,000,000**	**700,000,000**	**700,000,000**

Home

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**700,000,000**	**700,000,000**	**700,000,000**
C026	**LAW & ORDERS RECEIPTS**		**700,000,000**	**700,000,000**	**700,000,000**
C02635	Receipts realised under the Arms act		700,000,000	700,000,000	700,000,000
NET TOTAL			**700,000,000**	**700,000,000**	**700,000,000**

Home

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0135	**HOME DEPARTMENT (SECRETARIAT) KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**490,000,000**	**595,000,000**	**595,000,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**490,000,000**	**595,000,000**	**595,000,000**
C02635	Receipts realised under the Arms act		490,000,000	595,000,000	595,000,000
	TOTAL		**490,000,000**	**595,000,000**	**595,000,000**

Home

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB4007	**HOME DEPARTMENT- HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**140,000,000**	**70,000,000**	**70,000,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**140,000,000**	**70,000,000**	**70,000,000**
C02635	Receipts realised under the Arms act		140,000,000	70,000,000	70,000,000
	TOTAL		**140,000,000**	**70,000,000**	**70,000,000**

Home

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB4009	**HOME DEPARTMENT- BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**35,000,000**	**17,500,000**	**17,500,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**35,000,000**	**17,500,000**	**17,500,000**
C02635	Receipts realised under the Arms act		35,000,000	17,500,000	17,500,000
	TOTAL		**35,000,000**	**17,500,000**	**17,500,000**

Home

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4012	**HOME DEPARTMENT- SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**35,000,000**	**17,500,000**	**17,500,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**35,000,000**	**17,500,000**	**17,500,000**
C02635	Receipts realised under the Arms act		35,000,000	17,500,000	17,500,000
	TOTAL		**35,000,000**	**17,500,000**	**17,500,000**

Sindh Police

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		13,750,000	7,192,000	8,425,000
Thatta		28,951,000	15,142,000	17,739,000
Tharparkar@Mithi		31,250,000	12,259,000	14,361,000
Tando Muhammad Khan		6,184,000	8,895,000	10,420,000
Tando Allahyar		9,025,000	12,982,000	15,208,000
Sukkur		29,974,000	19,613,000	22,976,000
Sujawal		4,980,000	1,954,000	2,289,000
Shikarpur		36,708,000	14,648,000	17,160,000
Shahdad Kot - Kamber		21,607,000	8,474,000	9,927,000
Sanghar		40,825,000	48,047,000	56,284,000
Nausheroferoze		17,819,000	6,990,000	8,188,000
Mirpurkhas		27,500,000	10,788,000	12,637,000
Matiari		6,556,000	6,659,000	7,800,000
Larkana		15,151,000	5,943,000	6,962,000
Khairpur		18,843,000	7,392,000	8,659,000
Kashmore		27,519,000	7,197,000	8,432,000
Karachi		2,943,094,000	3,231,396,000	3,785,347,000
Jamshoro		38,383,000	10,039,000	11,760,000
Jacobabad		18,805,000	4,918,000	5,761,000
Hyderabad		53,467,000	27,965,000	32,760,000
Ghotki		30,944,000	8,091,000	9,477,000
Dadu		34,410,000	9,000,000	10,543,000
Benazirabad		20,590,000	8,074,000	9,458,000
Badin		23,665,000	6,342,000	7,427,000
TOTAL		**3,500,000,000**	**3,500,000,000**	**4,100,000,000**

Sindh Police

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Inspector General Prision, Sindh**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
032102	PROVINCIAL POLICE		219,287,000	60,191,000	70,508,000
032103	DISTRICT POLICE		3,280,713,000	3,439,809,000	4,029,492,000
TOTAL			**3,500,000,000**	**3,500,000,000**	**4,100,000,000**

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		23,665,000	6,342,000	7,427,000
DD0014	SSP DISTRICT DADU		34,410,000	9,000,000	10,543,000
GO0015	SSP DISTRICT GHOTKI		30,944,000	8,091,000	9,477,000
HB0025	SSP DISTRICT HYDERABAD.		53,427,000	27,944,000	32,735,000
HB0030	SP CTD HYDERABAD		40,000	21,000	25,000
JK0012	SSP DISTRICT JACOBABAD		18,805,000	4,918,000	5,761,000
JO0015	SSP DISTRICT JAMSHORO		38,383,000	10,039,000	11,760,000
KK0013	SP DISTRICT KASHMOR		27,519,000	7,197,000	8,432,000
KQ0147	SP TRAFFIC KARACHI SOUTH		179,000	7,846,000	9,191,000
KQ0148	SP TRAFFIC KARACHI CENTRAL			7,846,000	9,191,000
KQ0149	SP TRAFFIC KARACHI EAST		372,000	438,000	513,000
KQ0151	DIGP TRAFFIC KARACHI		2,013,043,000	2,369,110,000	2,775,243,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		137,739,000	40,958,000	47,979,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI			3,270,000	3,830,000
KQ0154	ADDITIONAL IGP KARACHI		600,236,000	706,406,000	827,505,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		13,243,000	4,144,000	4,854,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		289,000	3,364,000	3,941,000
KQ0158	MOHAFIZ FORCE KARACHI		19,000	221,000	259,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		890,000	1,299,000	1,522,000
KQ0177	DIGP SOUTH RANGE KARACHI		158,000	74,722,000	87,531,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0187	DIGP WEST RANGE KARACHI		1,706,000	2,616,000	3,064,000
KQ0188	DIGP EAST RANGE KARACHI		93,750,000	1,308,000	1,532,000
KQ0190	DIGP CTD SINDH KARACHI		579,000	1,308,000	1,532,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		46,734,000	1,308,000	1,532,000
KQ0217	SP TRAFFIC MALIR KARACHI		1,863,000	1,308,000	1,532,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		32,294,000	3,924,000	4,596,000
KX0019	SSP DISTRICT KHAIRPUR		18,843,000	7,392,000	8,659,000
LN0019	SSP DISTRICT LARKANA		15,151,000	5,943,000	6,962,000
MP0021	SSP DISTRICT MIRPURKHAS		27,500,000	10,788,000	12,637,000
MX0015	SP DISTRICT MITHI		31,250,000	12,259,000	14,361,000
MY0013	SP DISTRICT MATIARI		6,556,000	6,659,000	7,800,000
NX0014	SP DISTRICT NAUSHERO FEROZ		17,819,000	6,990,000	8,188,000
SB0018	SSP DISTRICT BENAZIRABAD		20,590,000	8,074,000	9,458,000
SL0005	SP DISTRICT SAJAWAL		4,980,000	1,954,000	2,289,000
SN0015	SSP DISTRICT SANGHAR		40,825,000	48,047,000	56,284,000
SQ0012	SSP DISTRICT SHIKARPUR		36,708,000	14,648,000	17,160,000
SY0023	SSP DISTRICT SUKKUR		29,955,000	19,586,000	22,944,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		19,000	27,000	32,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		6,184,000	8,895,000	10,420,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		9,025,000	12,982,000	15,208,000
TX0018	SSP DISTRICT THATTA		28,951,000	15,142,000	17,739,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0014	SP DISTRICT UMERKOT		13,750,000	7,192,000	8,425,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		21,607,000	8,474,000	9,927,000
TOTAL			**3,500,000,000**	**3,500,000,000**	**4,100,000,000**

Sindh Police

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**3,500,000,000**	**3,500,000,000**	**4,100,000,000**
C026	**LAW & ORDERS RECEIPTS**		**3,500,000,000**	**3,500,000,000**	**4,100,000,000**
C02632	Police supplied to Federal Government		486,520,000	306,416,000	358,943,000
C02634	Police supplied to public departments Pvt.Co		492,677,000	404,364,000	473,685,000
C02636	Fees fines and forfeitures		156,118,000	110,965,000	129,987,000
C02637	Motor driving License		687,500,000	809,105,000	947,809,000
C02638	Traffic fines		1,250,000,000	1,471,099,000	1,723,287,000
C02639	Police land receipts		61,261,000	41,230,000	48,297,000
C02640	Recoveries of overpayments		93,386,000	48,788,000	57,153,000
C02641	Collection of payments for service rendered		232,000	1,461,000	1,711,000
C02642	Others		266,160,000	302,268,000	354,086,000
C02647	Fees fines and forfeitures		5,918,000	2,728,000	3,196,000
C02648	Recoveries of overpayments		228,000	1,576,000	1,846,000
NET TOTAL			**3,500,000,000**	**3,500,000,000**	**4,100,000,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0030	**SP CTD HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**40,000**	**21,000**	**25,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**40,000**	**21,000**	**25,000**
C02640	Recoveries of overpayments		40,000	21,000	25,000
	TOTAL		**40,000**	**21,000**	**25,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0148	**SP TRAFFIC KARACHI CENTRAL**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**7,846,000**	**9,191,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**			**7,846,000**	**9,191,000**
C02640	Recoveries of overpayments			2,615,000	3,063,000
C02642	Others			5,231,000	6,128,000
	TOTAL			**7,846,000**	**9,191,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**137,739,000**	**40,958,000**	**47,979,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**137,739,000**	**40,958,000**	**47,979,000**
C02636	Fees fines and forfeitures		12,500,000	4,904,000	5,745,000
C02639	Police land receipts		239,000	94,000	110,000
C02640	Recoveries of overpayments		25,000,000	9,807,000	11,488,000
C02642	Others		100,000,000	26,153,000	30,636,000
TOTAL			**137,739,000**	**40,958,000**	**47,979,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**3,270,000**	**3,830,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**			**3,270,000**	**3,830,000**
C02636	Fees fines and forfeitures			1,308,000	1,532,000
C02639	Police land receipts			654,000	766,000
C02640	Recoveries of overpayments			654,000	766,000
C02642	Others			654,000	766,000
	TOTAL			**3,270,000**	**3,830,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0158	**MOHAFIZ FORCE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**19,000**	**221,000**	**259,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**19,000**	**221,000**	**259,000**
C02640	Recoveries of overpayments		19,000	221,000	259,000
	TOTAL		**19,000**	**221,000**	**259,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0190	**DIGP CTD SINDH KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**579,000**	**1,308,000**	**1,532,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**579,000**	**1,308,000**	**1,532,000**
C02639	Police land receipts		579,000	1,308,000	1,532,000
	TOTAL		**579,000**	**1,308,000**	**1,532,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0191	**SSP SECURITY SPECIAL BRANCH KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**46,734,000**	**1,308,000**	**1,532,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**46,734,000**	**1,308,000**	**1,532,000**
C02636	Fees fines and forfeitures		46,734,000	1,308,000	1,532,000
	TOTAL		**46,734,000**	**1,308,000**	**1,532,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0217	**SP TRAFFIC MALIR KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,863,000**	**1,308,000**	**1,532,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,863,000**	**1,308,000**	**1,532,000**
C02642	Others		1,863,000	1,308,000	1,532,000
	TOTAL		**1,863,000**	**1,308,000**	**1,532,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0225	**SP ANTI EXTREMISM CELL CTD KARACHI KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**32,294,000**	**3,924,000**	**4,596,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**32,294,000**	**3,924,000**	**4,596,000**
C02639	Police land receipts		28,269,000	1,308,000	1,532,000
C02640	Recoveries of overpayments		3,820,000	1,308,000	1,532,000
C02642	Others		205,000	1,308,000	1,532,000
TOTAL			**32,294,000**	**3,924,000**	**4,596,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0026	**SP SINDH RESERVE POLICE SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**19,000**	**27,000**	**32,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**19,000**	**27,000**	**32,000**
C02640	Recoveries of overpayments		19,000	27,000	32,000
	TOTAL		**19,000**	**27,000**	**32,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0014	**SP DISTRICT BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**23,665,000**	**6,342,000**	**7,427,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**23,665,000**	**6,342,000**	**7,427,000**
C02632	Police supplied to Federal Government		22,500,000	5,884,000	6,890,000
C02642	Others		1,165,000	458,000	537,000
	TOTAL		**23,665,000**	**6,342,000**	**7,427,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0014	**SSP DISTRICT DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**34,410,000**	**9,000,000**	**10,543,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**34,410,000**	**9,000,000**	**10,543,000**
C02632	Police supplied to Federal Government		32,500,000	8,500,000	9,957,000
C02634	Police supplied to public departments Pvt.Co		1,150,000	301,000	353,000
C02640	Recoveries of overpayments		19,000	5,000	6,000
C02642	Others		385,000	101,000	118,000
C02647	Fees fines and forfeitures		356,000	93,000	109,000
	TOTAL		**34,410,000**	**9,000,000**	**10,543,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0015	**SSP DISTRICT GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**30,944,000**	**8,091,000**	**9,477,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**30,944,000**	**8,091,000**	**9,477,000**
C02632	Police supplied to Federal Government		28,750,000	7,514,000	8,802,000
C02634	Police supplied to public departments Pvt.Co		1,165,000	305,000	357,000
C02636	Fees fines and forfeitures		223,000	59,000	69,000
C02640	Recoveries of overpayments		74,000	20,000	23,000
C02642	Others		384,000	101,000	118,000
C02647	Fees fines and forfeitures		348,000	92,000	108,000
	TOTAL		**30,944,000**	**8,091,000**	**9,477,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0025	**SSP DISTRICT HYDERABAD.**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**53,427,000**	**27,944,000**	**32,735,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**53,427,000**	**27,944,000**	**32,735,000**
C02632	Police supplied to Federal Government		26,250,000	13,730,000	16,084,000
C02634	Police supplied to public departments Pvt.Co		26,250,000	13,730,000	16,084,000
C02640	Recoveries of overpayments		24,000	13,000	15,000
C02641	Collection of payments for service rendered		183,000	95,000	111,000
C02642	Others		231,000	120,000	141,000
C02647	Fees fines and forfeitures		489,000	256,000	300,000
	TOTAL		**53,427,000**	**27,944,000**	**32,735,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0012	**SSP DISTRICT JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,805,000**	**4,918,000**	**5,761,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**18,805,000**	**4,918,000**	**5,761,000**
C02632	Police supplied to Federal Government		18,750,000	4,904,000	5,745,000
C02642	Others		55,000	14,000	16,000
TOTAL			**18,805,000**	**4,918,000**	**5,761,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0015	**SSP DISTRICT JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**38,383,000**	**10,039,000**	**11,760,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**38,383,000**	**10,039,000**	**11,760,000**
C02632	Police supplied to Federal Government		35,000,000	9,154,000	10,723,000
C02634	Police supplied to public departments Pvt.Co		2,553,000	668,000	783,000
C02640	Recoveries of overpayments		35,000	9,000	11,000
C02642	Others		386,000	101,000	118,000
C02647	Fees fines and forfeitures		409,000	107,000	125,000
	TOTAL		**38,383,000**	**10,039,000**	**11,760,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0013	**SP DISTRICT KASHMOR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**27,519,000**	**7,197,000**	**8,432,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**27,519,000**	**7,197,000**	**8,432,000**
C02632	Police supplied to Federal Government		22,500,000	5,884,000	6,893,000
C02634	Police supplied to public departments Pvt.Co		4,183,000	1,094,000	1,282,000
C02640	Recoveries of overpayments		18,000	5,000	6,000
C02647	Fees fines and forfeitures		818,000	214,000	251,000
	TOTAL		**27,519,000**	**7,197,000**	**8,432,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0147	**SP TRAFFIC KARACHI SOUTH**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**179,000**	**7,846,000**	**9,191,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**179,000**	**7,846,000**	**9,191,000**
C02640	Recoveries of overpayments			2,615,000	3,063,000
C02642	Others		179,000	5,231,000	6,128,000
	TOTAL		**179,000**	**7,846,000**	**9,191,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0149	**SP TRAFFIC KARACHI EAST**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**372,000**	**438,000**	**513,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**372,000**	**438,000**	**513,000**
C02636	Fees fines and forfeitures		171,000	201,000	235,000
C02642	Others		201,000	237,000	278,000
	TOTAL		**372,000**	**438,000**	**513,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0151	**DIGP TRAFFIC KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,013,043,000**	**2,369,110,000**	**2,775,243,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,013,043,000**	**2,369,110,000**	**2,775,243,000**
C02636	Fees fines and forfeitures		75,000,000	88,266,000	103,397,000
C02637	Motor driving License		687,500,000	809,105,000	947,809,000
C02638	Traffic fines		1,250,000,000	1,471,099,000	1,723,287,000
C02639	Police land receipts		175,000	207,000	242,000
C02640	Recoveries of overpayments		88,000	103,000	121,000
C02642	Others		280,000	330,000	387,000
	TOTAL		**2,013,043,000**	**2,369,110,000**	**2,775,243,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0154	**ADDITIONAL IGP KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**600,236,000**	**706,406,000**	**827,505,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**600,236,000**	**706,406,000**	**827,505,000**
C02632	Police supplied to Federal Government		100,000,000	117,688,000	137,863,000
C02634	Police supplied to public departments Pvt.Co		312,500,000	367,775,000	430,822,000
C02636	Fees fines and forfeitures		771,000	908,000	1,064,000
C02639	Police land receipts		31,999,000	37,659,000	44,115,000
C02640	Recoveries of overpayments		4,689,000	5,518,000	6,464,000
C02641	Collection of payments for service rendered		49,000	58,000	68,000
C02642	Others		150,000,000	176,532,000	206,795,000
C02648	Recoveries of overpayments		228,000	268,000	314,000
TOTAL			**600,236,000**	**706,406,000**	**827,505,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0155	**CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**13,243,000**	**4,144,000**	**4,854,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**13,243,000**	**4,144,000**	**4,854,000**
C02634	Police supplied to public departments Pvt.Co		12,500,000	3,269,000	3,829,000
C02640	Recoveries of overpayments		88,000	103,000	121,000
C02642	Others		655,000	772,000	904,000
TOTAL			**13,243,000**	**4,144,000**	**4,854,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**289,000**	**3,364,000**	**3,941,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**289,000**	**3,364,000**	**3,941,000**
C02640	Recoveries of overpayments		63,000	734,000	860,000
C02642	Others		226,000	2,630,000	3,081,000
	TOTAL		**289,000**	**3,364,000**	**3,941,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0173	**CAPITAL POLICE H.Q. BALDIA TOWN KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**890,000**	**1,299,000**	**1,522,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**890,000**	**1,299,000**	**1,522,000**
C02640	Recoveries of overpayments		24,000	280,000	328,000
C02642	Others		866,000	1,019,000	1,194,000
	TOTAL		**890,000**	**1,299,000**	**1,522,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0177	**DIGP SOUTH RANGE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**158,000**	**74,722,000**	**87,531,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**158,000**	**74,722,000**	**87,531,000**
C02640	Recoveries of overpayments		158,000	186,000	218,000
C02641	Collection of payments for service rendered			1,308,000	1,532,000
C02642	Others			71,920,000	84,249,000
C02648	Recoveries of overpayments			1,308,000	1,532,000
TOTAL			**158,000**	**74,722,000**	**87,531,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0187	**DIGP WEST RANGE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,706,000**	**2,616,000**	**3,064,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,706,000**	**2,616,000**	**3,064,000**
C02634	Police supplied to public departments Pvt.Co		1,681,000	1,308,000	1,532,000
C02640	Recoveries of overpayments		25,000	1,308,000	1,532,000
TOTAL			**1,706,000**	**2,616,000**	**3,064,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0188	**DIGP EAST RANGE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**93,750,000**	**1,308,000**	**1,532,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**93,750,000**	**1,308,000**	**1,532,000**
C02634	Police supplied to public departments Pvt.Co		93,750,000	1,308,000	1,532,000
	TOTAL		**93,750,000**	**1,308,000**	**1,532,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0019	**SSP DISTRICT KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,843,000**	**7,392,000**	**8,659,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**18,843,000**	**7,392,000**	**8,659,000**
C02634	Police supplied to public departments Pvt.Co		18,750,000	7,355,000	8,616,000
C02640	Recoveries of overpayments		93,000	37,000	43,000
	TOTAL		**18,843,000**	**7,392,000**	**8,659,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0019	**SSP DISTRICT LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**15,151,000**	**5,943,000**	**6,962,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**15,151,000**	**5,943,000**	**6,962,000**
C02634	Police supplied to public departments Pvt.Co		15,000,000	5,884,000	6,893,000
C02640	Recoveries of overpayments		151,000	59,000	69,000
	TOTAL		**15,151,000**	**5,943,000**	**6,962,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0021	**SSP DISTRICT MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**27,500,000**	**10,788,000**	**12,637,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**27,500,000**	**10,788,000**	**12,637,000**
C02640	Recoveries of overpayments		27,500,000	10,788,000	12,637,000
	TOTAL		**27,500,000**	**10,788,000**	**12,637,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0015	**SP DISTRICT MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**31,250,000**	**12,259,000**	**14,361,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**31,250,000**	**12,259,000**	**14,361,000**
C02640	Recoveries of overpayments		31,250,000	12,259,000	14,361,000
	TOTAL		**31,250,000**	**12,259,000**	**14,361,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0013	**SP DISTRICT MATIARI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,556,000**	**6,659,000**	**7,800,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**6,556,000**	**6,659,000**	**7,800,000**
C02632	Police supplied to Federal Government		136,000	54,000	63,000
C02636	Fees fines and forfeitures		6,250,000	6,538,000	7,659,000
C02642	Others		170,000	67,000	78,000
TOTAL			**6,556,000**	**6,659,000**	**7,800,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0014	**SP DISTRICT NAUSHERO FEROZ**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**17,819,000**	**6,990,000**	**8,188,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**17,819,000**	**6,990,000**	**8,188,000**
C02632	Police supplied to Federal Government		17,500,000	6,865,000	8,042,000
C02636	Fees fines and forfeitures		273,000	107,000	125,000
C02640	Recoveries of overpayments		46,000	18,000	21,000
	TOTAL		**17,819,000**	**6,990,000**	**8,188,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0018	**SSP DISTRICT BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**20,590,000**	**8,074,000**	**9,458,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**20,590,000**	**8,074,000**	**9,458,000**
C02632	Police supplied to Federal Government		18,750,000	7,355,000	8,616,000
C02634	Police supplied to public departments Pvt.Co		858,000	336,000	394,000
C02636	Fees fines and forfeitures		258,000	101,000	118,000
C02640	Recoveries of overpayments		28,000	10,000	12,000
C02642	Others		348,000	136,000	159,000
C02647	Fees fines and forfeitures		348,000	136,000	159,000
TOTAL			**20,590,000**	**8,074,000**	**9,458,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SL0005	**SP DISTRICT SAJAWAL**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,980,000**	**1,954,000**	**2,289,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**4,980,000**	**1,954,000**	**2,289,000**
C02632	Police supplied to Federal Government		2,634,000	1,033,000	1,210,000
C02642	Others		2,346,000	921,000	1,079,000
TOTAL			**4,980,000**	**1,954,000**	**2,289,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0015	**SSP DISTRICT SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**40,825,000**	**48,047,000**	**56,284,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**40,825,000**	**48,047,000**	**56,284,000**
C02632	Police supplied to Federal Government		37,500,000	44,133,000	51,699,000
C02642	Others		3,325,000	3,914,000	4,585,000
	TOTAL		**40,825,000**	**48,047,000**	**56,284,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0012	**SSP DISTRICT SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**36,708,000**	**14,648,000**	**17,160,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**36,708,000**	**14,648,000**	**17,160,000**
C02632	Police supplied to Federal Government		35,000,000	13,730,000	16,084,000
C02634	Police supplied to public departments Pvt.Co		761,000	298,000	349,000
C02640	Recoveries of overpayments		58,000	38,000	45,000
C02642	Others		533,000	349,000	409,000
C02647	Fees fines and forfeitures		356,000	233,000	273,000
	TOTAL		**36,708,000**	**14,648,000**	**17,160,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0023	**SSP DISTRICT SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**29,955,000**	**19,586,000**	**22,944,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**29,955,000**	**19,586,000**	**22,944,000**
C02632	Police supplied to Federal Government		27,500,000	17,980,000	21,062,000
C02640	Recoveries of overpayments		10,000	7,000	8,000
C02642	Others		710,000	464,000	544,000
C02647	Fees fines and forfeitures		1,735,000	1,135,000	1,330,000
	TOTAL		**29,955,000**	**19,586,000**	**22,944,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0013	**SP DISTRICT TANDO MUHAMMAD KHAN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,184,000**	**8,895,000**	**10,420,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**6,184,000**	**8,895,000**	**10,420,000**
C02632	Police supplied to Federal Government		5,000,000	7,192,000	8,425,000
C02642	Others		1,184,000	1,703,000	1,995,000
	TOTAL		**6,184,000**	**8,895,000**	**10,420,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0013	**SP DISTRICT TANDO ALLAHYAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**9,025,000**	**12,982,000**	**15,208,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**9,025,000**	**12,982,000**	**15,208,000**
C02632	Police supplied to Federal Government		8,750,000	12,586,000	14,744,000
C02642	Others		275,000	396,000	464,000
TOTAL			**9,025,000**	**12,982,000**	**15,208,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0018	**SSP DISTRICT THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**28,951,000**	**15,142,000**	**17,739,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**28,951,000**	**15,142,000**	**17,739,000**
C02632	Police supplied to Federal Government		27,500,000	14,384,000	16,850,000
C02634	Police supplied to public departments Pvt.Co		888,000	464,000	544,000
C02640	Recoveries of overpayments		19,000	10,000	12,000
C02642	Others		188,000	98,000	115,000
C02647	Fees fines and forfeitures		356,000	186,000	218,000
	TOTAL		**28,951,000**	**15,142,000**	**17,739,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0014	**SP DISTRICT UMERKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**13,750,000**	**7,192,000**	**8,425,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**13,750,000**	**7,192,000**	**8,425,000**
C02636	Fees fines and forfeitures		13,750,000	7,192,000	8,425,000
	TOTAL		**13,750,000**	**7,192,000**	**8,425,000**

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**21,607,000**	**8,474,000**	**9,927,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**21,607,000**	**8,474,000**	**9,927,000**
C02632	Police supplied to Federal Government		20,000,000	7,846,000	9,191,000
C02634	Police supplied to public departments Pvt.Co		688,000	269,000	315,000
C02636	Fees fines and forfeitures		188,000	73,000	86,000
C02640	Recoveries of overpayments		28,000	10,000	12,000
C02647	Fees fines and forfeitures		703,000	276,000	323,000
TOTAL			**21,607,000**	**8,474,000**	**9,927,000**

Jails

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		249,000	249,000	249,000
Benazirabad		285,000	285,000	285,000
Dadu		391,000	391,000	391,000
Ghotki		250,000	250,000	250,000
Hyderabad		876,000	1,780,000	1,780,000
Jacobabad		98,000	222,000	222,000
Karachi		39,123,000	37,559,000	37,559,000
Khairpur		925,000	965,000	965,000
Larkana		3,081,000	3,081,000	3,081,000
Mirpurkhas		167,000	1,000,000	1,000,000
Nausheroferoze		285,000	285,000	285,000
Sanghar		330,000	330,000	330,000
Shikarpur		330,000	363,000	363,000
Sukkur		3,610,000	3,240,000	3,240,000
TOTAL		**50,000,000**	**50,000,000**	**50,000,000**

Jails

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Inspector General Prision, Sindh**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	46,334,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	3,666,000	3,666,000
TOTAL			**50,000,000**	**50,000,000**	**50,000,000**

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	249,000	249,000
DD0022	DISTRICT JAIL DADU		391,000	391,000	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	250,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		130,000	1,034,000	1,034,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	156,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	21,000	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	49,000	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	520,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		98,000	222,000	222,000
KQ0342	CENTRAL PRISON KARACHI		22,400,000	20,800,000	20,800,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI		3,666,000	3,666,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		12,970,000	13,006,000	13,006,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	21,000	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	66,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		925,000	965,000	965,000
LN0033	CENTRAL PRISON LARKANA		2,821,000	2,821,000	2,821,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	260,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		167,000	1,000,000	1,000,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	285,000	285,000
SB0028	DISTRICT JAIL BENAZIRABAD		285,000	285,000	285,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0025	DISTRICT JAIL SANGHAR		330,000	330,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		330,000	363,000	363,000
SY0037	CENTRAL PRISON-I SUKKUR		2,948,000	2,578,000	2,578,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	651,000	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	11,000	11,000
TOTAL			**50,000,000**	**50,000,000**	**50,000,000**

Jails

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**50,000,000**	**50,000,000**	**50,000,000**
C026	**LAW & ORDERS RECEIPTS**		**50,000,000**	**50,000,000**	**50,000,000**
C02656	Sale proceeds of articles manufactured in jail		23,779,000	24,516,000	24,516,000
C02659	Recoveries of overpayments		11,494,000	10,960,000	10,960,000
C02661	Others		14,727,000	14,524,000	14,524,000
NET TOTAL			**50,000,000**	**50,000,000**	**50,000,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0022	**DISTRICT JAIL BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**249,000**	**249,000**	**249,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**249,000**	**249,000**	**249,000**
C02661	Others		249,000	249,000	249,000
	TOTAL		**249,000**	**249,000**	**249,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0022	**DISTRICT JAIL DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**391,000**	**391,000**	**391,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**391,000**	**391,000**	**391,000**
C02661	Others		391,000	391,000	391,000
	TOTAL		**391,000**	**391,000**	**391,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0024	**DISTRICT JAIL GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**250,000**	**250,000**	**250,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**250,000**	**250,000**	**250,000**
C02659	Recoveries of overpayments		250,000	250,000	250,000
	TOTAL		**250,000**	**250,000**	**250,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0041	**CENTRAL PRISON HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**130,000**	**1,034,000**	**1,034,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**130,000**	**1,034,000**	**1,034,000**
C02656	Sale proceeds of articles manufactured in jail		130,000	1,034,000	1,034,000
	TOTAL		**130,000**	**1,034,000**	**1,034,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0042	**SPECIAL PRISON NARA HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**156,000**	**156,000**	**156,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**156,000**	**156,000**	**156,000**
C02661	Others		156,000	156,000	156,000
	TOTAL		**156,000**	**156,000**	**156,000**

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0043	**DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**21,000**	**21,000**	**21,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**21,000**	**21,000**	**21,000**
C02661	Others		21,000	21,000	21,000
	TOTAL		**21,000**	**21,000**	**21,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0044	**SPECIAL PRISON WOMEN HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**49,000**	**49,000**	**49,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**49,000**	**49,000**	**49,000**
C02661	Others		49,000	49,000	49,000
	TOTAL		**49,000**	**49,000**	**49,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0047	**SINDH PRISION TRAINING INSTITUTE HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**520,000**	**520,000**	**520,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**520,000**	**520,000**	**520,000**
C02659	Recoveries of overpayments		260,000	260,000	260,000
C02661	Others		260,000	260,000	260,000
TOTAL			**520,000**	**520,000**	**520,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0020	**DISTRICT JAIL JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**98,000**	**222,000**	**222,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**98,000**	**222,000**	**222,000**
C02659	Recoveries of overpayments		49,000	49,000	49,000
C02661	Others		49,000	173,000	173,000
	TOTAL		**98,000**	**222,000**	**222,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0342	**CENTRAL PRISON KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**22,400,000**	**20,800,000**	**20,800,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**22,400,000**	**20,800,000**	**20,800,000**
C02656	Sale proceeds of articles manufactured in jail		14,385,000	13,385,000	13,385,000
C02659	Recoveries of overpayments		6,099,000	5,499,000	5,499,000
C02661	Others		1,916,000	1,916,000	1,916,000
TOTAL			**22,400,000**	**20,800,000**	**20,800,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0345	**DISTRICT JAILS MALIR KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,970,000**	**13,006,000**	**13,006,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**12,970,000**	**13,006,000**	**13,006,000**
C02656	Sale proceeds of articles manufactured in jail		7,238,000	7,238,000	7,238,000
C02659	Recoveries of overpayments		850,000	886,000	886,000
C02661	Others		4,882,000	4,882,000	4,882,000
TOTAL			**12,970,000**	**13,006,000**	**13,006,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0348	**DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**21,000**	**21,000**	**21,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**21,000**	**21,000**	**21,000**
C02661	Others		21,000	21,000	21,000
	TOTAL		**21,000**	**21,000**	**21,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0349	**CENTRAL PRISON FOR WOMEN @ KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**66,000**	**66,000**	**66,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**66,000**	**66,000**	**66,000**
C02659	Recoveries of overpayments		66,000	66,000	66,000
	TOTAL		**66,000**	**66,000**	**66,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0028	**CENTRAL PRISON KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**925,000**	**965,000**	**965,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**925,000**	**965,000**	**965,000**
C02656	Sale proceeds of articles manufactured in jail		416,000	416,000	416,000
C02659	Recoveries of overpayments		90,000	90,000	90,000
C02661	Others		419,000	459,000	459,000
TOTAL			**925,000**	**965,000**	**965,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0033	**CENTRAL PRISON LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,821,000**	**2,821,000**	**2,821,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,821,000**	**2,821,000**	**2,821,000**
C02661	Others		2,821,000	2,821,000	2,821,000
	TOTAL		**2,821,000**	**2,821,000**	**2,821,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0034	**SPECIAL PRISON WOMEN LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**260,000**	**260,000**	**260,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**260,000**	**260,000**	**260,000**
C02661	Others		260,000	260,000	260,000
	TOTAL		**260,000**	**260,000**	**260,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0034	**DISTRICT JAIL MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**167,000**	**1,000,000**	**1,000,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**167,000**	**1,000,000**	**1,000,000**
C02656	Sale proceeds of articles manufactured in jail		167,000	1,000,000	1,000,000
	TOTAL		**167,000**	**1,000,000**	**1,000,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0023	**DISTRICT JAIL NAUSHERO FEROZE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**285,000**	**285,000**	**285,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**285,000**	**285,000**	**285,000**
C02661	Others		285,000	285,000	285,000
	TOTAL		**285,000**	**285,000**	**285,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0028	**DISTRICT JAIL BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**285,000**	**285,000**	**285,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**285,000**	**285,000**	**285,000**
C02661	Others		285,000	285,000	285,000
	TOTAL		**285,000**	**285,000**	**285,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0025	**DISTRICT JAIL SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**330,000**	**330,000**	**330,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**330,000**	**330,000**	**330,000**
C02661	Others		330,000	330,000	330,000
	TOTAL		**330,000**	**330,000**	**330,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0020	**DISTRICT JAIL SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**330,000**	**363,000**	**363,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**330,000**	**363,000**	**363,000**
C02661	Others		330,000	363,000	363,000
	TOTAL		**330,000**	**363,000**	**363,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0037	**CENTRAL PRISON-I SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,948,000**	**2,578,000**	**2,578,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,948,000**	**2,578,000**	**2,578,000**
C02656	Sale proceeds of articles manufactured in jail		1,443,000	1,443,000	1,443,000
C02659	Recoveries of overpayments		30,000	60,000	60,000
C02661	Others		1,475,000	1,075,000	1,075,000
TOTAL			**2,948,000**	**2,578,000**	**2,578,000**

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0038	**CENTRAL PRISON-II SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**651,000**	**651,000**	**651,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**651,000**	**651,000**	**651,000**
C02659	Recoveries of overpayments		260,000	260,000	260,000
C02661	Others		391,000	391,000	391,000
	TOTAL		**651,000**	**651,000**	**651,000**

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0039	**DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,000**	**11,000**	**11,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**11,000**	**11,000**	**11,000**
C02661	Others		11,000	11,000	11,000
	TOTAL		**11,000**	**11,000**	**11,000**

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CO

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0343	**YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,666,000**	**3,666,000**	**3,666,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**3,666,000**	**3,666,000**	**3,666,000**
C02659	Recoveries of overpayments		3,540,000	3,540,000	3,540,000
C02661	Others		126,000	126,000	126,000
TOTAL			**3,666,000**	**3,666,000**	**3,666,000**

Law & Parliamentary Affairs

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		3,700,000	1,850,000	3,700,000
Thatta		1,292,000	646,000	1,292,000
Tharparkar@Mithi		1,892,000	946,000	1,892,000
Tando Muhammad Khan		1,382,000	691,000	1,382,000
Tando Allahyar		1,504,000	752,000	1,504,000
Sukkur		14,157,000	7,078,500	14,157,000
Shikarpur		14,887,000	7,443,500	14,887,000
Shahdad Kot - Kamber		5,845,000	2,922,500	5,845,000
Sanghar		5,845,000	2,922,500	5,845,000
Nausheroferoze		7,078,000	3,539,000	7,078,000
Mirpurkhas		7,037,000	3,518,500	7,037,000
Matiari		3,622,000	1,811,000	3,622,000
Larkana		26,987,000	13,493,500	26,987,000
Khairpur		6,540,000	3,270,000	6,540,000
Kashmore		5,096,000	2,548,000	5,096,000
Karachi		171,150,000	73,254,500	146,509,000
Jamshoro		16,123,000	8,061,500	16,123,000
Jacobabad		15,721,000	7,860,500	15,721,000
Hyderabad		22,874,000	11,437,000	22,874,000
Ghotki		14,195,000	7,097,500	14,195,000
Dadu		12,248,000	6,124,000	12,248,000
Benazirabad		18,113,000	9,056,500	18,113,000
Badin		6,709,000	7,673,500	15,347,000
TOTAL		**383,997,000**	**183,997,000**	**367,994,000**

Law & Parliamentary Affairs

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Chief Justice, High Courts Sindh**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		381,666,000	182,831,500	365,663,000
031120	OTHERS		2,331,000	1,165,500	2,331,000
TOTAL			**383,997,000**	**183,997,000**	**367,994,000**

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		5,417,000	7,027,500	14,055,000
BI0027	CIVIL COURTS BADIN		1,292,000	646,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	3,201,500	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	2,922,500	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	4,533,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	2,564,500	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	4,367,500	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	7,069,500	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	4,736,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	3,124,500	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	4,056,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	3,063,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	942,500	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	1,309,500	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	1,238,500	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	19,744,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	8,616,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	1,454,500	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	422,500	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		4,335,000	22,825,000	45,650,000
KQ0366	CIVIL COURTS KARACHI SOUTH		77,437,000	11,063,000	22,126,000
KQ0367	CIVIL COURTS KARACHI EAST		15,059,000	2,207,000	4,414,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	653,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	6,269,500	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	2,104,500	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	1,165,500	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	7,770,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	5,723,500	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	2,337,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	1,181,500	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	437,500	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	508,500	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	1,811,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	1,225,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	2,314,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	1,896,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	7,160,500	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	2,922,500	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	6,475,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	968,500	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	1,673,500	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	5,405,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	691,000	1,382,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	752,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	646,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	1,155,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	695,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	2,922,500	5,845,000
TOTAL			**383,997,000**	**183,997,000**	**367,994,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**383,997,000**	**183,997,000**	**367,994,000**
C026	**LAW & ORDERS RECEIPTS**		**383,997,000**	**183,997,000**	**367,994,000**
C02601	Sale proceeds of unclaimed and escheated		9,076,000	4,538,000	9,076,000
C02602	Court fees realized in cash		2,680,000	1,340,000	2,680,000
C02603	General fees realized in cash		273,003,000	114,066,500	228,133,000
C02604	General fees fines and forfeitures		70,905,000	43,475,500	86,951,000
C02609	Receipt of the official Record room		10,497,000	5,248,500	10,497,000
C02610	Recoveries of overpayments		6,393,000	2,440,500	4,881,000
C02612	Collection of the payments of service		20,000	10,000	20,000
C02613	Others		11,423,000	12,878,000	25,756,000
NET TOTAL			**383,997,000**	**183,997,000**	**367,994,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0026	**SESSIONS COURTS BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,417,000**	**7,027,500**	**14,055,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**5,417,000**	**7,027,500**	**14,055,000**
C02603	General fees realized in cash		5,144,000	6,891,000	13,782,000
C02609	Receipt of the official Record room		183,000	91,500	183,000
C02610	Recoveries of overpayments		90,000	45,000	90,000
TOTAL			**5,417,000**	**7,027,500**	**14,055,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0027	**CIVIL COURTS BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,292,000**	**646,000**	**1,292,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,292,000**	**646,000**	**1,292,000**
C02603	General fees realized in cash		1,292,000	646,000	1,292,000
	TOTAL		**1,292,000**	**646,000**	**1,292,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0026	**SESSIONS COURTS DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,403,000**	**3,201,500**	**6,403,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**6,403,000**	**3,201,500**	**6,403,000**
C02603	General fees realized in cash		6,403,000	3,201,500	6,403,000
	TOTAL		**6,403,000**	**3,201,500**	**6,403,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0027	**CIVIL COURTS DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,845,000**	**2,922,500**	**5,845,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**5,845,000**	**2,922,500**	**5,845,000**
C02603	General fees realized in cash		5,845,000	2,922,500	5,845,000
	TOTAL		**5,845,000**	**2,922,500**	**5,845,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0026	**SESSIONS COURTS GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**9,066,000**	**4,533,000**	**9,066,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**9,066,000**	**4,533,000**	**9,066,000**
C02604	General fees fines and forfeitures		8,138,000	4,069,000	8,138,000
C02609	Receipt of the official Record room		882,000	441,000	882,000
C02613	Others		46,000	23,000	46,000
TOTAL			**9,066,000**	**4,533,000**	**9,066,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0027	**CIVIL COURTS GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,129,000**	**2,564,500**	**5,129,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**5,129,000**	**2,564,500**	**5,129,000**
C02604	General fees fines and forfeitures		4,970,000	2,485,000	4,970,000
C02609	Receipt of the official Record room		134,000	67,000	134,000
C02613	Others		25,000	12,500	25,000
TOTAL			**5,129,000**	**2,564,500**	**5,129,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0049	**SESSIONS COURTS HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,735,000**	**4,367,500**	**8,735,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**8,735,000**	**4,367,500**	**8,735,000**
C02601	Sale proceeds of unclaimed and escheated property		67,000	33,500	67,000
C02603	General fees realized in cash		8,159,000	4,079,500	8,159,000
C02609	Receipt of the official Record room		324,000	162,000	324,000
C02610	Recoveries of overpayments		185,000	92,500	185,000
TOTAL			**8,735,000**	**4,367,500**	**8,735,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0053	**CIVIL COURTS HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**14,139,000**	**7,069,500**	**14,139,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**14,139,000**	**7,069,500**	**14,139,000**
C02601	Sale proceeds of unclaimed and escheated property		1,413,000	706,500	1,413,000
C02603	General fees realized in cash		6,077,000	3,038,500	6,077,000
C02604	General fees fines and forfeitures		4,628,000	2,314,000	4,628,000
C02610	Recoveries of overpayments		1,168,000	584,000	1,168,000
C02613	Others		853,000	426,500	853,000
TOTAL			**14,139,000**	**7,069,500**	**14,139,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0024	**SESSIONS COURTS JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**9,472,000**	**4,736,000**	**9,472,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**9,472,000**	**4,736,000**	**9,472,000**
C02603	General fees realized in cash		7,793,000	3,896,500	7,793,000
C02609	Receipt of the official Record room		22,000	11,000	22,000
C02613	Others		1,657,000	828,500	1,657,000
TOTAL			**9,472,000**	**4,736,000**	**9,472,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0025	**CIVIL COURTS JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,249,000**	**3,124,500**	**6,249,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**6,249,000**	**3,124,500**	**6,249,000**
C02603	General fees realized in cash		6,090,000	3,045,000	6,090,000
C02609	Receipt of the official Record room		47,000	23,500	47,000
C02613	Others		112,000	56,000	112,000
TOTAL			**6,249,000**	**3,124,500**	**6,249,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0025	**SESSIONS COURTS JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,112,000**	**4,056,000**	**8,112,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**8,112,000**	**4,056,000**	**8,112,000**
C02603	General fees realized in cash		7,184,000	3,592,000	7,184,000
C02609	Receipt of the official Record room		27,000	13,500	27,000
C02613	Others		901,000	450,500	901,000
TOTAL			**8,112,000**	**4,056,000**	**8,112,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0026	**CIVIL COURTS JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,126,000**	**3,063,000**	**6,126,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**6,126,000**	**3,063,000**	**6,126,000**
C02603	General fees realized in cash		6,090,000	3,045,000	6,090,000
C02609	Receipt of the official Record room		36,000	18,000	36,000
TOTAL			**6,126,000**	**3,063,000**	**6,126,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0027	**FAMILY COURT DISTRICT JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,885,000**	**942,500**	**1,885,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,885,000**	**942,500**	**1,885,000**
C02603	General fees realized in cash		1,874,000	937,000	1,874,000
C02609	Receipt of the official Record room		11,000	5,500	11,000
	TOTAL		**1,885,000**	**942,500**	**1,885,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0023	**SESSIONS COURTS KASHMORE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,619,000**	**1,309,500**	**2,619,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,619,000**	**1,309,500**	**2,619,000**
C02604	General fees fines and forfeitures		2,607,000	1,303,500	2,607,000
C02609	Receipt of the official Record room		12,000	6,000	12,000
	TOTAL		**2,619,000**	**1,309,500**	**2,619,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0024	**CIVIL COURTS KASHMORE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,477,000**	**1,238,500**	**2,477,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,477,000**	**1,238,500**	**2,477,000**
C02603	General fees realized in cash		2,387,000	1,193,500	2,387,000
C02604	General fees fines and forfeitures		20,000	10,000	20,000
C02609	Receipt of the official Record room		70,000	35,000	70,000
TOTAL			**2,477,000**	**1,238,500**	**2,477,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0360	**SESSIONS COURTS KARACHI SOUTH**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**39,488,000**	**19,744,000**	**39,488,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**39,488,000**	**19,744,000**	**39,488,000**
C02601	Sale proceeds of unclaimed and escheated property		3,002,000	1,501,000	3,002,000
C02603	General fees realized in cash		35,859,000	17,929,500	35,859,000
C02604	General fees fines and forfeitures		397,000	198,500	397,000
C02613	Others		230,000	115,000	230,000
TOTAL			**39,488,000**	**19,744,000**	**39,488,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0361	**SESSIONS COURTS KARACHI EAST**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**17,232,000**	**8,616,000**	**17,232,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**17,232,000**	**8,616,000**	**17,232,000**
C02603	General fees realized in cash		8,571,000	4,285,500	8,571,000
C02604	General fees fines and forfeitures		1,360,000	680,000	1,360,000
C02609	Receipt of the official Record room		7,301,000	3,650,500	7,301,000
TOTAL			**17,232,000**	**8,616,000**	**17,232,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0362	**SESSIONS COURTS KARACHI WEST**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,909,000**	**1,454,500**	**2,909,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,909,000**	**1,454,500**	**2,909,000**
C02604	General fees fines and forfeitures		2,701,000	1,350,500	2,701,000
C02609	Receipt of the official Record room		67,000	33,500	67,000
C02610	Recoveries of overpayments		141,000	70,500	141,000
TOTAL			**2,909,000**	**1,454,500**	**2,909,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0363	**SESSIONS COURTS KARACHI CENTRAL**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**845,000**	**422,500**	**845,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**845,000**	**422,500**	**845,000**
C02604	General fees fines and forfeitures		845,000	422,500	845,000
	TOTAL		**845,000**	**422,500**	**845,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0364	**SESSIONS COURTS KARACHI MALIR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,335,000**	**22,825,000**	**45,650,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**4,335,000**	**22,825,000**	**45,650,000**
C02603	General fees realized in cash		230,000	2,300,000	4,600,000
C02604	General fees fines and forfeitures		2,325,000	11,625,000	23,250,000
C02613	Others		1,780,000	8,900,000	17,800,000
TOTAL			**4,335,000**	**22,825,000**	**45,650,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0366	**CIVIL COURTS KARACHI SOUTH**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**77,437,000**	**11,063,000**	**22,126,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**77,437,000**	**11,063,000**	**22,126,000**
C02603	General fees realized in cash		71,039,000	10,148,000	20,296,000
C02604	General fees fines and forfeitures		1,917,000	274,000	548,000
C02610	Recoveries of overpayments		2,118,000	303,000	606,000
C02613	Others		2,363,000	338,000	676,000
TOTAL			**77,437,000**	**11,063,000**	**22,126,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0367	**CIVIL COURTS KARACHI EAST**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**15,059,000**	**2,207,000**	**4,414,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**15,059,000**	**2,207,000**	**4,414,000**
C02603	General fees realized in cash		9,989,000	1,427,000	2,854,000
C02604	General fees fines and forfeitures		4,914,000	702,000	1,404,000
C02610	Recoveries of overpayments		156,000	78,000	156,000
TOTAL			**15,059,000**	**2,207,000**	**4,414,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0368	**CIVIL COURTS KARACHI WEST**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,306,000**	**653,000**	**1,306,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,306,000**	**653,000**	**1,306,000**
C02604	General fees fines and forfeitures		1,155,000	577,500	1,155,000
C02610	Recoveries of overpayments		131,000	65,500	131,000
C02612	Collection of the payments of service rendered		20,000	10,000	20,000
TOTAL			**1,306,000**	**653,000**	**1,306,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0369	**CIVIL COURTS KARACHI CENTRAL**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,539,000**	**6,269,500**	**12,539,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**12,539,000**	**6,269,500**	**12,539,000**
C02603	General fees realized in cash		7,065,000	3,532,500	7,065,000
C02604	General fees fines and forfeitures		4,802,000	2,401,000	4,802,000
C02609	Receipt of the official Record room		672,000	336,000	672,000
	TOTAL		**12,539,000**	**6,269,500**	**12,539,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0032	**CIVIL COURTS KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,209,000**	**2,104,500**	**4,209,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**4,209,000**	**2,104,500**	**4,209,000**
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	525,000	1,050,000
C02603	General fees realized in cash		1,458,000	729,000	1,458,000
C02604	General fees fines and forfeitures		1,701,000	850,500	1,701,000
TOTAL			**4,209,000**	**2,104,500**	**4,209,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0039	**CIVIL COURTS LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**15,540,000**	**7,770,000**	**15,540,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**15,540,000**	**7,770,000**	**15,540,000**
C02601	Sale proceeds of unclaimed and escheated property		925,000	462,500	925,000
C02603	General fees realized in cash		8,282,000	4,141,000	8,282,000
C02604	General fees fines and forfeitures		6,333,000	3,166,500	6,333,000
TOTAL			**15,540,000**	**7,770,000**	**15,540,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0040	**SESSIONS COURTS LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,447,000**	**5,723,500**	**11,447,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**11,447,000**	**5,723,500**	**11,447,000**
C02603	General fees realized in cash		5,602,000	2,801,000	5,602,000
C02604	General fees fines and forfeitures		5,845,000	2,922,500	5,845,000
	TOTAL		**11,447,000**	**5,723,500**	**11,447,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0039	**SESSIONS COURTS MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,674,000**	**2,337,000**	**4,674,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**4,674,000**	**2,337,000**	**4,674,000**
C02604	General fees fines and forfeitures		4,628,000	2,314,000	4,628,000
C02609	Receipt of the official Record room		46,000	23,000	46,000
	TOTAL		**4,674,000**	**2,337,000**	**4,674,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0040	**CIVIL COURTS MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,363,000**	**1,181,500**	**2,363,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,363,000**	**1,181,500**	**2,363,000**
C02603	General fees realized in cash		2,363,000	1,181,500	2,363,000
	TOTAL		**2,363,000**	**1,181,500**	**2,363,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0024	**SESSIONS COURTS MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**875,000**	**437,500**	**875,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**875,000**	**437,500**	**875,000**
C02602	Court fees realized in cash		441,000	220,500	441,000
C02603	General fees realized in cash		398,000	199,000	398,000
C02609	Receipt of the official Record room		36,000	18,000	36,000
TOTAL			**875,000**	**437,500**	**875,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0025	**CIVIL COURTS MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,017,000**	**508,500**	**1,017,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,017,000**	**508,500**	**1,017,000**
C02602	Court fees realized in cash		67,000	33,500	67,000
C02604	General fees fines and forfeitures		925,000	462,500	925,000
C02609	Receipt of the official Record room		25,000	12,500	25,000
TOTAL			**1,017,000**	**508,500**	**1,017,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0023	**SESSIONS COURTS MATIARI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,622,000**	**1,811,000**	**3,622,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**3,622,000**	**1,811,000**	**3,622,000**
C02603	General fees realized in cash		2,387,000	1,193,500	2,387,000
C02604	General fees fines and forfeitures		1,235,000	617,500	1,235,000
TOTAL			**3,622,000**	**1,811,000**	**3,622,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0026	**SESSIONS COURTS NAUSHERO FEROZE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,450,000**	**1,225,000**	**2,450,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,450,000**	**1,225,000**	**2,450,000**
C02604	General fees fines and forfeitures		2,363,000	1,181,500	2,363,000
C02610	Recoveries of overpayments		20,000	10,000	20,000
C02613	Others		67,000	33,500	67,000
TOTAL			**2,450,000**	**1,225,000**	**2,450,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0027	**CIVIL COURTS NAUSHERO FEROZE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,628,000**	**2,314,000**	**4,628,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**4,628,000**	**2,314,000**	**4,628,000**
C02603	General fees realized in cash		4,628,000	2,314,000	4,628,000
	TOTAL		**4,628,000**	**2,314,000**	**4,628,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0035	**SESSIONS COURTS BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,792,000**	**1,896,000**	**3,792,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**3,792,000**	**1,896,000**	**3,792,000**
C02602	Court fees realized in cash		2,172,000	1,086,000	2,172,000
C02604	General fees fines and forfeitures		1,216,000	608,000	1,216,000
C02609	Receipt of the official Record room		202,000	101,000	202,000
C02613	Others		202,000	101,000	202,000
TOTAL			**3,792,000**	**1,896,000**	**3,792,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0036	**CIVIL COURTS BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**14,321,000**	**7,160,500**	**14,321,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**14,321,000**	**7,160,500**	**14,321,000**
C02601	Sale proceeds of unclaimed and escheated property		925,000	462,500	925,000
C02603	General fees realized in cash		13,396,000	6,698,000	13,396,000
	TOTAL		**14,321,000**	**7,160,500**	**14,321,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0030	**CIVIL COURTS SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,845,000**	**2,922,500**	**5,845,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**5,845,000**	**2,922,500**	**5,845,000**
C02603	General fees realized in cash		5,845,000	2,922,500	5,845,000
	TOTAL		**5,845,000**	**2,922,500**	**5,845,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0024	**SESSIONS COURTS SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,950,000**	**6,475,000**	**12,950,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**12,950,000**	**6,475,000**	**12,950,000**
C02603	General fees realized in cash		11,452,000	5,726,000	11,452,000
C02609	Receipt of the official Record room		46,000	23,000	46,000
C02610	Recoveries of overpayments		441,000	220,500	441,000
C02613	Others		1,011,000	505,500	1,011,000
TOTAL			**12,950,000**	**6,475,000**	**12,950,000**

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0025	**CIVIL COURTS SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,937,000**	**968,500**	**1,937,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,937,000**	**968,500**	**1,937,000**
C02603	General fees realized in cash		1,755,000	877,500	1,755,000
C02609	Receipt of the official Record room		22,000	11,000	22,000
C02610	Recoveries of overpayments		70,000	35,000	70,000
C02613	Others		90,000	45,000	90,000
TOTAL			**1,937,000**	**968,500**	**1,937,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0041	**SESSIONS COURTS SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,347,000**	**1,673,500**	**3,347,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**3,347,000**	**1,673,500**	**3,347,000**
C02601	Sale proceeds of unclaimed and escheated property		308,000	154,000	308,000
C02603	General fees realized in cash		47,000	23,500	47,000
C02604	General fees fines and forfeitures		1,458,000	729,000	1,458,000
C02610	Recoveries of overpayments		705,000	352,500	705,000
C02613	Others		829,000	414,500	829,000
TOTAL			**3,347,000**	**1,673,500**	**3,347,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0046	**CIVIL COURTS SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**10,810,000**	**5,405,000**	**10,810,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**10,810,000**	**5,405,000**	**10,810,000**
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	525,000	1,050,000
C02603	General fees realized in cash		5,966,000	2,983,000	5,966,000
C02604	General fees fines and forfeitures		1,458,000	729,000	1,458,000
C02610	Recoveries of overpayments		1,168,000	584,000	1,168,000
C02613	Others		1,168,000	584,000	1,168,000
TOTAL			**10,810,000**	**5,405,000**	**10,810,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0021	**SESSIONS COURTS TANDO MUHAMMAD KHAN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,382,000**	**691,000**	**1,382,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,382,000**	**691,000**	**1,382,000**
C02603	General fees realized in cash		529,000	264,500	529,000
C02604	General fees fines and forfeitures		853,000	426,500	853,000
	TOTAL		**1,382,000**	**691,000**	**1,382,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,504,000**	**752,000**	**1,504,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,504,000**	**752,000**	**1,504,000**
C02601	Sale proceeds of unclaimed and escheated property		336,000	168,000	336,000
C02603	General fees realized in cash		1,168,000	584,000	1,168,000
TOTAL			**1,504,000**	**752,000**	**1,504,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0031	**CIVIL COURTS THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,292,000**	**646,000**	**1,292,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,292,000**	**646,000**	**1,292,000**
C02603	General fees realized in cash		1,292,000	646,000	1,292,000
	TOTAL		**1,292,000**	**646,000**	**1,292,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0023	**SESSIONS COURTS UMER KOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,310,000**	**1,155,000**	**2,310,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,310,000**	**1,155,000**	**2,310,000**
C02603	General fees realized in cash		2,109,000	1,054,500	2,109,000
C02609	Receipt of the official Record room		112,000	56,000	112,000
C02613	Others		89,000	44,500	89,000
TOTAL			**2,310,000**	**1,155,000**	**2,310,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0024	**CIVIL COURTS UMER KOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**1,390,000**	**695,000**	**1,390,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**1,390,000**	**695,000**	**1,390,000**
C02603	General fees realized in cash		1,390,000	695,000	1,390,000
	TOTAL		**1,390,000**	**695,000**	**1,390,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,845,000**	**2,922,500**	**5,845,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**5,845,000**	**2,922,500**	**5,845,000**
C02603	General fees realized in cash		5,845,000	2,922,500	5,845,000
	TOTAL		**5,845,000**	**2,922,500**	**5,845,000**

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0033	**PROCESS SERVING ESTABLISHMENT KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,331,000**	**1,165,500**	**2,331,000**
C026	**TOTAL LAW & ORDERS RECEIPTS**		**2,331,000**	**1,165,500**	**2,331,000**
C02604	General fees fines and forfeitures		2,111,000	1,055,500	2,111,000
C02609	Receipt of the official Record room		220,000	110,000	220,000
	TOTAL		**2,331,000**	**1,165,500**	**2,331,000**

Agriculture

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		27,833,000	8,760,000	27,833,000
Benazirabad		55,411,000	17,424,000	55,411,000
Dadu		8,914,000	2,803,000	8,914,000
Ghotki		15,623,000	4,927,000	15,668,000
Hyderabad		328,167,000	103,192,000	328,167,000
Jacobabad		11,549,000	3,631,000	11,549,000
Karachi		79,191,000	24,902,000	79,191,000
Khairpur		62,585,000	19,682,000	62,585,000
Larkana		59,669,000	18,765,000	59,669,000
Mirpurkhas		34,840,000	10,956,000	34,840,000
Nausheroferoze		3,894,000	1,224,000	3,894,000
Sanghar		3,232,000	1,016,000	3,232,000
Shikarpur		2,074,000	651,000	2,074,000
Sujawal		738,000	232,000	738,000
Sukkur		72,250,000	22,719,000	72,250,000
Thatta		8,316,000	2,616,000	8,316,000
Umerkot		20,714,000	6,500,000	20,669,000
TOTAL		**795,000,000**	**250,000,000**	**795,000,000**

Agriculture

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Agriculture Department**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	11,389,000	36,218,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,335,000	227,150,000	722,335,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,447,000	11,461,000	36,447,000
TOTAL			**795,000,000**	**250,000,000**	**795,000,000**

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	7,150,000	22,737,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	138,000	416,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	1,472,000	4,680,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	890,000	2,830,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	1,913,000	6,084,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,623,000	4,927,000	15,668,000
HB0058	DIRECTION HYDERABAD		39,000,000	12,264,000	39,000,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		71,000,000	22,327,000	71,000,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		50,000,000	15,723,000	50,000,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		900,000	283,000	900,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,745,000	1,491,000	4,745,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		275,000	86,000	275,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		275,000	86,000	275,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		275,000	86,000	275,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		150,000	47,000	150,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,800,000	566,000	1,800,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,300,000	723,000	2,300,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		35,000,000	11,006,000	35,000,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,700,000	15,943,000	50,700,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		300,000	94,000	300,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,000,000	5,346,000	17,000,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,200,000	2,893,000	9,200,000
HB0084	SEED FARMS HYDERABAD		18,000,000	5,660,000	18,000,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	8,568,000	27,247,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	1,391,000	4,423,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	2,240,000	7,126,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	11,389,000	36,218,000
KQ0413	GENERAL KARACHI		42,945,000	13,504,000	42,945,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	9,000	28,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	17,820,000	56,668,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	571,000	1,816,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	1,291,000	4,101,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	6,583,000	20,934,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	65,000	206,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	321,000	1,021,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	7,197,000	22,887,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	58,000	183,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	58,000	183,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	71,000	226,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	58,000	183,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	96,000	305,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	61,000	195,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	826,000	2,625,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	279,000	886,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	90,000	287,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	2,456,000	7,811,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	137,000	437,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	100,000	318,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	103,000	327,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	70,000	223,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	14,000	45,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	122,000	387,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	86,000	274,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	143,000	454,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	86,000	274,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	71,000	226,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	71,000	226,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		3,838,000	1,206,000	3,838,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	78,000	249,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	65,000	206,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	464,000	1,476,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	2,214,000	7,040,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	229,000	727,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	6,243,000	19,850,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	1,224,000	3,894,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	100,000	318,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	78,000	249,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	136,000	432,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	15,808,000	50,271,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	93,000	296,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	100,000	318,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	100,000	318,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	40,000	126,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	107,000	341,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	862,000	2,742,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	232,000	738,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	1,016,000	3,232,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	651,000	2,074,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	18,036,000	57,354,000
SY0053	SEED FARMS SUKKUR		11,354,000	3,570,000	11,354,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	1,113,000	3,542,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	1,028,000	3,269,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	285,000	906,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	1,303,000	4,141,000
UT0028	GENERAL UMER KOT		20,714,000	6,500,000	20,669,000
TOTAL			**795,000,000**	**250,000,000**	**795,000,000**

Agriculture

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**795,000,000**	**250,000,000**	**795,000,000**
C031	**ECONOMIC SERVICES RECEIPTS FOOD &**		**795,000,000**	**250,000,000**	**795,000,000**
C03116	Agriculture Receipts		99,171,000	31,185,000	99,171,000
C03118	Receipts from Agriculture/seed Farms		133,291,000	41,914,000	133,291,000
C03119	Receipts from Receipts from District Farms		12,080,000	3,799,000	12,080,000
C03120	Receipts from Agriculture/Engineering/Machin		302,219,000	95,037,000	302,219,000
C03121	Receipts from boring operation		7,074,000	2,224,000	7,074,000
C03122	Receipts from Research operation		143,931,000	45,267,000	143,931,000
C03123	Receipts from Plant protection operation		26,391,000	8,299,000	26,391,000
C03124	Receipts from soil conservation and		16,474,000	5,180,000	16,474,000
C03126	Fee other than cotton fee under cotton control ord		10,081,000	3,168,000	10,081,000
C03134	Agriculture-Recoveries of overpayments		14,452,000	4,545,000	14,452,000
C03136	Agriculture other		27,247,000	8,568,000	27,247,000
C03199	Others - Food & Agriculture		2,589,000	814,000	2,589,000
NET TOTAL			**795,000,000**	**250,000,000**	**795,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0411	**AGRICULTURE DEPARTMENT (SECRETARIAT)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**36,218,000**	**11,389,000**	**36,218,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**36,218,000**	**11,389,000**	**36,218,000**
C03120	Receipts from Agriculture/Engineering/Machin		34,058,000	10,710,000	34,058,000
C03121	Receipts from boring operation		2,160,000	679,000	2,160,000
	TOTAL		**36,218,000**	**11,389,000**	**36,218,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0036	**SEED FARMS BADIN**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**22,737,000**	**7,150,000**	**22,737,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**22,737,000**	**7,150,000**	**22,737,000**
C03118	Receipts from Agriculture/seed Farms		22,737,000	7,150,000	22,737,000
	TOTAL		**22,737,000**	**7,150,000**	**22,737,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0037	**PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**416,000**	**138,000**	**416,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**416,000**	**138,000**	**416,000**
C03122	Receipts from Research operation		416,000	138,000	416,000
	TOTAL		**416,000**	**138,000**	**416,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0039	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,680,000**	**1,472,000**	**4,680,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**4,680,000**	**1,472,000**	**4,680,000**
C03116	Agriculture Receipts		183,000	58,000	183,000
C03122	Receipts from Research operation		70,000	22,000	70,000
C03123	Receipts from Plant protection operation		1,590,000	500,000	1,590,000
C03124	Receipts from soil conservation and operation		1,816,000	571,000	1,816,000
C03134	Agriculture-Recoveries of overpayments		1,021,000	321,000	1,021,000
	TOTAL		**4,680,000**	**1,472,000**	**4,680,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0036	**PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,830,000**	**890,000**	**2,830,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**2,830,000**	**890,000**	**2,830,000**
C03118	Receipts from Agriculture/seed Farms		2,035,000	640,000	2,035,000
C03122	Receipts from Research operation		795,000	250,000	795,000
TOTAL			**2,830,000**	**890,000**	**2,830,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0037	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,084,000**	**1,913,000**	**6,084,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**6,084,000**	**1,913,000**	**6,084,000**
C03116	Agriculture Receipts		135,000	42,000	135,000
C03121	Receipts from boring operation		1,181,000	371,000	1,181,000
C03122	Receipts from Research operation		74,000	23,000	74,000
C03123	Receipts from Plant protection operation		906,000	285,000	906,000
C03124	Receipts from soil conservation and operation		1,633,000	514,000	1,633,000
C03126	Fee other than cotton fee under cotton control ord		522,000	164,000	522,000
C03134	Agriculture-Recoveries of overpayments		1,633,000	514,000	1,633,000
TOTAL			**6,084,000**	**1,913,000**	**6,084,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0031	**AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**15,623,000**	**4,927,000**	**15,668,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**15,623,000**	**4,927,000**	**15,668,000**
C03116	Agriculture Receipts		11,354,000	3,585,000	11,399,000
C03118	Receipts from Agriculture/seed Farms		1,816,000	571,000	1,816,000
C03119	Receipts from Receipts from District Farms		680,000	214,000	680,000
C03123	Receipts from Plant protection operation		863,000	271,000	863,000
C03124	Receipts from soil conservation and operation		115,000	36,000	115,000
C03126	Fee other than cotton fee under cotton control ord		115,000	36,000	115,000
C03134	Agriculture-Recoveries of overpayments		680,000	214,000	680,000
TOTAL			**15,623,000**	**4,927,000**	**15,668,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0058	**DIRECTION HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**39,000,000**	**12,264,000**	**39,000,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**39,000,000**	**12,264,000**	**39,000,000**
C03120	Receipts from Agriculture/Engineering/Machin		36,000,000	11,321,000	36,000,000
C03121	Receipts from boring operation		2,000,000	629,000	2,000,000
C03199	Others - Food & Agriculture		1,000,000	314,000	1,000,000
TOTAL			**39,000,000**	**12,264,000**	**39,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0060	**AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**71,000,000**	**22,327,000**	**71,000,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**71,000,000**	**22,327,000**	**71,000,000**
C03120	Receipts from Agriculture/Engineering/Machin		70,000,000	22,013,000	70,000,000
C03199	Others - Food & Agriculture		1,000,000	314,000	1,000,000
	TOTAL		**71,000,000**	**22,327,000**	**71,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0065	**DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**50,000,000**	**15,723,000**	**50,000,000**
C031	**TOTAL ECONOMIC SERVICES**		**50,000,000**	**15,723,000**	**50,000,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		50,000,000	15,723,000	50,000,000
	TOTAL		**50,000,000**	**15,723,000**	**50,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0066	**PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**900,000**	**283,000**	**900,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**900,000**	**283,000**	**900,000**
C03122	Receipts from Research operation		900,000	283,000	900,000
	TOTAL		**900,000**	**283,000**	**900,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0067	**PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,745,000**	**1,491,000**	**4,745,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**4,745,000**	**1,491,000**	**4,745,000**
C03116	Agriculture Receipts		90,000	28,000	90,000
C03119	Receipts from Receipts from District Farms		2,700,000	849,000	2,700,000
C03122	Receipts from Research operation		560,000	176,000	560,000
C03124	Receipts from soil conservation and operation		275,000	86,000	275,000
C03126	Fee other than cotton fee under cotton control ord		560,000	176,000	560,000
C03134	Agriculture-Recoveries of overpayments		560,000	176,000	560,000
TOTAL			**4,745,000**	**1,491,000**	**4,745,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0068	**PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**275,000**	**86,000**	**275,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**275,000**	**86,000**	**275,000**
C03122	Receipts from Research operation		275,000	86,000	275,000
TOTAL			**275,000**	**86,000**	**275,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0069	**PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**275,000**	**86,000**	**275,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**275,000**	**86,000**	**275,000**
C03122	Receipts from Research operation		275,000	86,000	275,000
	TOTAL		**275,000**	**86,000**	**275,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0070	**PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**275,000**	**86,000**	**275,000**
C031	**TOTAL ECONOMIC SERVICES**		**275,000**	**86,000**	**275,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		275,000	86,000	275,000
	TOTAL		**275,000**	**86,000**	**275,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0071	**PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**150,000**	**47,000**	**150,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**150,000**	**47,000**	**150,000**
C03122	Receipts from Research operation		150,000	47,000	150,000
	TOTAL		**150,000**	**47,000**	**150,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0073	**PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,800,000**	**566,000**	**1,800,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**1,800,000**	**566,000**	**1,800,000**
C03122	Receipts from Research operation		1,800,000	566,000	1,800,000
	TOTAL		**1,800,000**	**566,000**	**1,800,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0074	**PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,300,000**	**723,000**	**2,300,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**2,300,000**	**723,000**	**2,300,000**
C03122	Receipts from Research operation		2,300,000	723,000	2,300,000
	TOTAL		**2,300,000**	**723,000**	**2,300,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0075	**PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**35,000,000**	**11,006,000**	**35,000,000**
C031	**TOTAL ECONOMIC SERVICES**		**35,000,000**	**11,006,000**	**35,000,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		35,000,000	11,006,000	35,000,000
	TOTAL		**35,000,000**	**11,006,000**	**35,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0077	**PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**50,700,000**	**15,943,000**	**50,700,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**50,700,000**	**15,943,000**	**50,700,000**
C03120	Receipts from Agriculture/Engineering/Machin		50,000,000	15,723,000	50,000,000
C03121	Receipts from boring operation		100,000	31,000	100,000
C03122	Receipts from Research operation		600,000	189,000	600,000
TOTAL			**50,700,000**	**15,943,000**	**50,700,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0079	**PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**300,000**	**94,000**	**300,000**
C031	**TOTAL ECONOMIC SERVICES**		**300,000**	**94,000**	**300,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		300,000	94,000	300,000
	TOTAL		**300,000**	**94,000**	**300,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0080	**PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**17,000,000**	**5,346,000**	**17,000,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**17,000,000**	**5,346,000**	**17,000,000**
C03116	Agriculture Receipts		100,000	31,000	100,000
C03119	Receipts from Receipts from District Farms		1,100,000	346,000	1,100,000
C03122	Receipts from Research operation		1,300,000	409,000	1,300,000
C03123	Receipts from Plant protection operation		10,200,000	3,208,000	10,200,000
C03124	Receipts from soil conservation and operation		1,600,000	503,000	1,600,000
C03126	Fee other than cotton fee under cotton control ord		1,000,000	314,000	1,000,000
C03134	Agriculture-Recoveries of overpayments		1,700,000	535,000	1,700,000
	TOTAL		**17,000,000**	**5,346,000**	**17,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0084	**SEED FARMS HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**18,000,000**	**5,660,000**	**18,000,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**18,000,000**	**5,660,000**	**18,000,000**
C03118	Receipts from Agriculture/seed Farms		18,000,000	5,660,000	18,000,000
	TOTAL		**18,000,000**	**5,660,000**	**18,000,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0034	**SEED FARMS ATI JACOBABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,423,000**	**1,391,000**	**4,423,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**4,423,000**	**1,391,000**	**4,423,000**
C03116	Agriculture Receipts		1,590,000	500,000	1,590,000
C03119	Receipts from Receipts from District Farms		680,000	214,000	680,000
C03123	Receipts from Plant protection operation		680,000	214,000	680,000
C03124	Receipts from soil conservation and operation		1,021,000	321,000	1,021,000
C03126	Fee other than cotton fee under cotton control ord		226,000	71,000	226,000
C03134	Agriculture-Recoveries of overpayments		226,000	71,000	226,000
TOTAL			**4,423,000**	**1,391,000**	**4,423,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0036	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,126,000**	**2,240,000**	**7,126,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**7,126,000**	**2,240,000**	**7,126,000**
C03116	Agriculture Receipts		4,087,000	1,285,000	4,087,000
C03122	Receipts from Research operation		65,000	20,000	65,000
C03123	Receipts from Plant protection operation		589,000	185,000	589,000
C03124	Receipts from soil conservation and operation		589,000	185,000	589,000
C03126	Fee other than cotton fee under cotton control ord		1,500,000	472,000	1,500,000
C03134	Agriculture-Recoveries of overpayments		296,000	93,000	296,000
TOTAL			**7,126,000**	**2,240,000**	**7,126,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0413	**GENERAL KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**42,945,000**	**13,504,000**	**42,945,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**42,945,000**	**13,504,000**	**42,945,000**
C03116	Agriculture Receipts		33,000	10,000	33,000
C03118	Receipts from Agriculture/seed Farms		40,869,000	12,852,000	40,869,000
C03123	Receipts from Plant protection operation		2,043,000	642,000	2,043,000
TOTAL			**42,945,000**	**13,504,000**	**42,945,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0416	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**28,000**	**9,000**	**28,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**28,000**	**9,000**	**28,000**
C03122	Receipts from Research operation		28,000	9,000	28,000
	TOTAL		**28,000**	**9,000**	**28,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0038	**AGRICULTURAL ENGINEERING KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**56,668,000**	**17,820,000**	**56,668,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**56,668,000**	**17,820,000**	**56,668,000**
C03116	Agriculture Receipts		22,706,000	7,140,000	22,706,000
C03120	Receipts from Agriculture/Engineering/Machin		32,691,000	10,280,000	32,691,000
C03121	Receipts from boring operation		44,000	14,000	44,000
C03122	Receipts from Research operation		1,136,000	357,000	1,136,000
C03199	Others - Food & Agriculture		91,000	29,000	91,000
	TOTAL		**56,668,000**	**17,820,000**	**56,668,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0039	**PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,816,000**	**571,000**	**1,816,000**
C031	**TOTAL ECONOMIC SERVICES**		**1,816,000**	**571,000**	**1,816,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		1,816,000	571,000	1,816,000
	TOTAL		**1,816,000**	**571,000**	**1,816,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0041	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,101,000**	**1,291,000**	**4,101,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**4,101,000**	**1,291,000**	**4,101,000**
C03116	Agriculture Receipts		59,000	19,000	59,000
C03122	Receipts from Research operation		70,000	22,000	70,000
C03123	Receipts from Plant protection operation		1,363,000	429,000	1,363,000
C03124	Receipts from soil conservation and operation		1,633,000	514,000	1,633,000
C03126	Fee other than cotton fee under cotton control ord		296,000	93,000	296,000
C03134	Agriculture-Recoveries of overpayments		680,000	214,000	680,000
TOTAL			**4,101,000**	**1,291,000**	**4,101,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0044	**AGRICULTURAL ENGINEERING LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**20,934,000**	**6,583,000**	**20,934,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**20,934,000**	**6,583,000**	**20,934,000**
C03120	Receipts from Agriculture/Engineering/Machin		20,435,000	6,426,000	20,435,000
C03121	Receipts from boring operation		45,000	14,000	45,000
C03199	Others - Food & Agriculture		454,000	143,000	454,000
TOTAL			**20,934,000**	**6,583,000**	**20,934,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0045	**PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**206,000**	**65,000**	**206,000**
C031	**TOTAL ECONOMIC SERVICES**		**206,000**	**65,000**	**206,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		206,000	65,000	206,000
	TOTAL		**206,000**	**65,000**	**206,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0046	**PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,021,000**	**321,000**	**1,021,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**1,021,000**	**321,000**	**1,021,000**
C03122	Receipts from Research operation		1,021,000	321,000	1,021,000
	TOTAL		**1,021,000**	**321,000**	**1,021,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0047	**EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**22,887,000**	**7,197,000**	**22,887,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**22,887,000**	**7,197,000**	**22,887,000**
C03122	Receipts from Research operation		22,887,000	7,197,000	22,887,000
	TOTAL		**22,887,000**	**7,197,000**	**22,887,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0048	**PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**183,000**	**58,000**	**183,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**183,000**	**58,000**	**183,000**
C03122	Receipts from Research operation		183,000	58,000	183,000
TOTAL			**183,000**	**58,000**	**183,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0049	**PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**183,000**	**58,000**	**183,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**183,000**	**58,000**	**183,000**
C03122	Receipts from Research operation		183,000	58,000	183,000
TOTAL			**183,000**	**58,000**	**183,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0050	**PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**226,000**	**71,000**	**226,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**226,000**	**71,000**	**226,000**
C03122	Receipts from Research operation		226,000	71,000	226,000
TOTAL			**226,000**	**71,000**	**226,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0051	**PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**183,000**	**58,000**	**183,000**
C031	**TOTAL ECONOMIC SERVICES**		**183,000**	**58,000**	**183,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		183,000	58,000	183,000
	TOTAL		**183,000**	**58,000**	**183,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0052	**PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**305,000**	**96,000**	**305,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**305,000**	**96,000**	**305,000**
C03122	Receipts from Research operation		305,000	96,000	305,000
	TOTAL		**305,000**	**96,000**	**305,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0053	**PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**195,000**	**61,000**	**195,000**
C031	**TOTAL ECONOMIC SERVICES**		**195,000**	**61,000**	**195,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		195,000	61,000	195,000
	TOTAL		**195,000**	**61,000**	**195,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0054	**PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,625,000**	**826,000**	**2,625,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**2,625,000**	**826,000**	**2,625,000**
C03116	Agriculture Receipts		91,000	29,000	91,000
C03122	Receipts from Research operation		356,000	112,000	356,000
C03123	Receipts from Plant protection operation		568,000	179,000	568,000
C03124	Receipts from soil conservation and operation		589,000	185,000	589,000
C03126	Fee other than cotton fee under cotton control ord		226,000	71,000	226,000
C03134	Agriculture-Recoveries of overpayments		795,000	250,000	795,000
	TOTAL		**2,625,000**	**826,000**	**2,625,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0055	**PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**886,000**	**279,000**	**886,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**886,000**	**279,000**	**886,000**
C03122	Receipts from Research operation		886,000	279,000	886,000
	TOTAL		**886,000**	**279,000**	**886,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0056	**PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**287,000**	**90,000**	**287,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**287,000**	**90,000**	**287,000**
C03122	Receipts from Research operation		287,000	90,000	287,000
	TOTAL		**287,000**	**90,000**	**287,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0057	**PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,811,000**	**2,456,000**	**7,811,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**7,811,000**	**2,456,000**	**7,811,000**
C03116	Agriculture Receipts		341,000	107,000	341,000
C03119	Receipts from Receipts from District Farms		1,816,000	571,000	1,816,000
C03122	Receipts from Research operation		343,000	108,000	343,000
C03123	Receipts from Plant protection operation		906,000	285,000	906,000
C03124	Receipts from soil conservation and operation		1,476,000	464,000	1,476,000
C03126	Fee other than cotton fee under cotton control ord		1,476,000	464,000	1,476,000
C03134	Agriculture-Recoveries of overpayments		1,453,000	457,000	1,453,000
	TOTAL		**7,811,000**	**2,456,000**	**7,811,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0058	**PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**437,000**	**137,000**	**437,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**437,000**	**137,000**	**437,000**
C03122	Receipts from Research operation		437,000	137,000	437,000
	TOTAL		**437,000**	**137,000**	**437,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0059	**PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**318,000**	**100,000**	**318,000**
C031	**TOTAL ECONOMIC SERVICES**		**318,000**	**100,000**	**318,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		318,000	100,000	318,000
	TOTAL		**318,000**	**100,000**	**318,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0060	**PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**327,000**	**103,000**	**327,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**327,000**	**103,000**	**327,000**
C03122	Receipts from Research operation		327,000	103,000	327,000
TOTAL			**327,000**	**103,000**	**327,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0061	**STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**223,000**	**70,000**	**223,000**
C031	**TOTAL ECONOMIC SERVICES**		**223,000**	**70,000**	**223,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		223,000	70,000	223,000
	TOTAL		**223,000**	**70,000**	**223,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0062	**PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**45,000**	**14,000**	**45,000**
C031	**TOTAL ECONOMIC SERVICES**		**45,000**	**14,000**	**45,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		45,000	14,000	45,000
	TOTAL		**45,000**	**14,000**	**45,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0063	**PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**387,000**	**122,000**	**387,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**387,000**	**122,000**	**387,000**
C03122	Receipts from Research operation		387,000	122,000	387,000
TOTAL			**387,000**	**122,000**	**387,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0049	**PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**274,000**	**86,000**	**274,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**274,000**	**86,000**	**274,000**
C03122	Receipts from Research operation		274,000	86,000	274,000
	TOTAL		**274,000**	**86,000**	**274,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0050	**PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**454,000**	**143,000**	**454,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**454,000**	**143,000**	**454,000**
C03122	Receipts from Research operation		454,000	143,000	454,000
TOTAL			**454,000**	**143,000**	**454,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0051	**PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**274,000**	**86,000**	**274,000**
C031	**TOTAL ECONOMIC SERVICES**		**274,000**	**86,000**	**274,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		274,000	86,000	274,000
	TOTAL		**274,000**	**86,000**	**274,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0052	**PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**226,000**	**71,000**	**226,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**226,000**	**71,000**	**226,000**
C03122	Receipts from Research operation		226,000	71,000	226,000
TOTAL			**226,000**	**71,000**	**226,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0053	**PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**226,000**	**71,000**	**226,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**226,000**	**71,000**	**226,000**
C03122	Receipts from Research operation		226,000	71,000	226,000
TOTAL			**226,000**	**71,000**	**226,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0054	**PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,838,000**	**1,206,000**	**3,838,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**3,838,000**	**1,206,000**	**3,838,000**
C03116	Agriculture Receipts		1,814,000	570,000	1,814,000
C03119	Receipts from Receipts from District Farms		1,021,000	321,000	1,021,000
C03122	Receipts from Research operation		159,000	50,000	159,000
C03124	Receipts from soil conservation and operation		274,000	86,000	274,000
C03126	Fee other than cotton fee under cotton control ord		274,000	86,000	274,000
C03134	Agriculture-Recoveries of overpayments		296,000	93,000	296,000
	TOTAL		**3,838,000**	**1,206,000**	**3,838,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0055	**PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**249,000**	**78,000**	**249,000**
C031	**TOTAL ECONOMIC SERVICES**		**249,000**	**78,000**	**249,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		249,000	78,000	249,000
	TOTAL		**249,000**	**78,000**	**249,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0056	**PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**206,000**	**65,000**	**206,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**206,000**	**65,000**	**206,000**
C03122	Receipts from Research operation		206,000	65,000	206,000
TOTAL			**206,000**	**65,000**	**206,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0059	**EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,476,000**	**464,000**	**1,476,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**1,476,000**	**464,000**	**1,476,000**
C03122	Receipts from Research operation		1,476,000	464,000	1,476,000
	TOTAL		**1,476,000**	**464,000**	**1,476,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0060	**PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,040,000**	**2,214,000**	**7,040,000**
C031	**TOTAL ECONOMIC SERVICES**		**7,040,000**	**2,214,000**	**7,040,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		7,040,000	2,214,000	7,040,000
	TOTAL		**7,040,000**	**2,214,000**	**7,040,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0061	**PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**727,000**	**229,000**	**727,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**727,000**	**229,000**	**727,000**
C03122	Receipts from Research operation		727,000	229,000	727,000
	TOTAL		**727,000**	**229,000**	**727,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0062	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**19,850,000**	**6,243,000**	**19,850,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**19,850,000**	**6,243,000**	**19,850,000**
C03116	Agriculture Receipts		11,354,000	3,570,000	11,354,000
C03119	Receipts from Receipts from District Farms		2,724,000	857,000	2,724,000
C03122	Receipts from Research operation		680,000	214,000	680,000
C03123	Receipts from Plant protection operation		2,028,000	638,000	2,028,000
C03124	Receipts from soil conservation and operation		1,363,000	429,000	1,363,000
C03126	Fee other than cotton fee under cotton control ord		680,000	214,000	680,000
C03134	Agriculture-Recoveries of overpayments		1,021,000	321,000	1,021,000
	TOTAL		**19,850,000**	**6,243,000**	**19,850,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0032	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,894,000**	**1,224,000**	**3,894,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**3,894,000**	**1,224,000**	**3,894,000**
C03116	Agriculture Receipts		680,000	214,000	680,000
C03119	Receipts from Receipts from District Farms		33,000	10,000	33,000
C03122	Receipts from Research operation		70,000	22,000	70,000
C03123	Receipts from Plant protection operation		680,000	214,000	680,000
C03124	Receipts from soil conservation and operation		795,000	250,000	795,000
C03126	Fee other than cotton fee under cotton control ord		818,000	257,000	818,000
C03134	Agriculture-Recoveries of overpayments		818,000	257,000	818,000
	TOTAL		**3,894,000**	**1,224,000**	**3,894,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0042	**EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**318,000**	**100,000**	**318,000**
C031	**TOTAL ECONOMIC SERVICES**		**318,000**	**100,000**	**318,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		318,000	100,000	318,000
	TOTAL		**318,000**	**100,000**	**318,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0044	**PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**249,000**	**78,000**	**249,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**249,000**	**78,000**	**249,000**
C03122	Receipts from Research operation		249,000	78,000	249,000
	TOTAL		**249,000**	**78,000**	**249,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0045	**PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**432,000**	**136,000**	**432,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**432,000**	**136,000**	**432,000**
C03122	Receipts from Research operation		432,000	136,000	432,000
	TOTAL		**432,000**	**136,000**	**432,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0046	**PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**50,271,000**	**15,808,000**	**50,271,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**50,271,000**	**15,808,000**	**50,271,000**
C03116	Agriculture Receipts		22,706,000	7,140,000	22,706,000
C03122	Receipts from Research operation		318,000	100,000	318,000
C03136	Agriculture other		27,247,000	8,568,000	27,247,000
TOTAL			**50,271,000**	**15,808,000**	**50,271,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0047	**PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**296,000**	**93,000**	**296,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**296,000**	**93,000**	**296,000**
C03122	Receipts from Research operation		296,000	93,000	296,000
TOTAL			**296,000**	**93,000**	**296,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0048	**PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**318,000**	**100,000**	**318,000**
C031	**TOTAL ECONOMIC SERVICES**		**318,000**	**100,000**	**318,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		318,000	100,000	318,000
	TOTAL		**318,000**	**100,000**	**318,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0049	**PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**318,000**	**100,000**	**318,000**
C031	**TOTAL ECONOMIC SERVICES**		**318,000**	**100,000**	**318,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		318,000	100,000	318,000
	TOTAL		**318,000**	**100,000**	**318,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0050	**STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**126,000**	**40,000**	**126,000**
C031	**TOTAL ECONOMIC SERVICES**		**126,000**	**40,000**	**126,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		126,000	40,000	126,000
	TOTAL		**126,000**	**40,000**	**126,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0052	**PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**341,000**	**107,000**	**341,000**
C031	**TOTAL ECONOMIC SERVICES**		**341,000**	**107,000**	**341,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		341,000	107,000	341,000
	TOTAL		**341,000**	**107,000**	**341,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0053	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,742,000**	**862,000**	**2,742,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**2,742,000**	**862,000**	**2,742,000**
C03116	Agriculture Receipts		795,000	250,000	795,000
C03119	Receipts from Receipts from District Farms		70,000	22,000	70,000
C03122	Receipts from Research operation		59,000	19,000	59,000
C03123	Receipts from Plant protection operation		341,000	107,000	341,000
C03124	Receipts from soil conservation and operation		341,000	107,000	341,000
C03126	Fee other than cotton fee under cotton control ord		341,000	107,000	341,000
C03134	Agriculture-Recoveries of overpayments		795,000	250,000	795,000
	TOTAL		**2,742,000**	**862,000**	**2,742,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SL0006	**PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**738,000**	**232,000**	**738,000**
C031	**TOTAL ECONOMIC SERVICES**		**738,000**	**232,000**	**738,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		738,000	232,000	738,000
	TOTAL		**738,000**	**232,000**	**738,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0039	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,232,000**	**1,016,000**	**3,232,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**3,232,000**	**1,016,000**	**3,232,000**
C03116	Agriculture Receipts		1,933,000	608,000	1,933,000
C03119	Receipts from Receipts from District Farms		33,000	10,000	33,000
C03122	Receipts from Research operation		59,000	19,000	59,000
C03123	Receipts from Plant protection operation		341,000	107,000	341,000
C03124	Receipts from soil conservation and operation		274,000	86,000	274,000
C03126	Fee other than cotton fee under cotton control ord		274,000	86,000	274,000
C03134	Agriculture-Recoveries of overpayments		318,000	100,000	318,000
	TOTAL		**3,232,000**	**1,016,000**	**3,232,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0035	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,074,000**	**651,000**	**2,074,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**2,074,000**	**651,000**	**2,074,000**
C03116	Agriculture Receipts		680,000	214,000	680,000
C03118	Receipts from Agriculture/seed Farms		33,000	10,000	33,000
C03119	Receipts from Receipts from District Farms		22,000	7,000	22,000
C03122	Receipts from Research operation		65,000	20,000	65,000
C03123	Receipts from Plant protection operation		341,000	107,000	341,000
C03124	Receipts from soil conservation and operation		318,000	100,000	318,000
C03126	Fee other than cotton fee under cotton control ord		274,000	86,000	274,000
C03134	Agriculture-Recoveries of overpayments		341,000	107,000	341,000
	TOTAL		**2,074,000**	**651,000**	**2,074,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0051	**AGRICULTURAL ENGINEERING SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**57,354,000**	**18,036,000**	**57,354,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**57,354,000**	**18,036,000**	**57,354,000**
C03120	Receipts from Agriculture/Engineering/Machin		56,764,000	17,850,000	56,764,000
C03121	Receipts from boring operation		568,000	179,000	568,000
C03199	Others - Food & Agriculture		22,000	7,000	22,000
TOTAL			**57,354,000**	**18,036,000**	**57,354,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0053	**SEED FARMS SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**11,354,000**	**3,570,000**	**11,354,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**11,354,000**	**3,570,000**	**11,354,000**
C03118	Receipts from Agriculture/seed Farms		11,354,000	3,570,000	11,354,000
	TOTAL		**11,354,000**	**3,570,000**	**11,354,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0056	**SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,542,000**	**1,113,000**	**3,542,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**3,542,000**	**1,113,000**	**3,542,000**
C03116	Agriculture Receipts		296,000	93,000	296,000
C03119	Receipts from Receipts from District Farms		22,000	7,000	22,000
C03122	Receipts from Research operation		65,000	20,000	65,000
C03123	Receipts from Plant protection operation		341,000	107,000	341,000
C03124	Receipts from soil conservation and operation		1,273,000	400,000	1,273,000
C03126	Fee other than cotton fee under cotton control ord		795,000	250,000	795,000
C03134	Agriculture-Recoveries of overpayments		750,000	236,000	750,000
	TOTAL		**3,542,000**	**1,113,000**	**3,542,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0034	**AGRICULTURAL ENGINEERING THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,269,000**	**1,028,000**	**3,269,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**3,269,000**	**1,028,000**	**3,269,000**
C03120	Receipts from Agriculture/Engineering/Machin		2,271,000	714,000	2,271,000
C03121	Receipts from boring operation		976,000	307,000	976,000
C03199	Others - Food & Agriculture		22,000	7,000	22,000
	TOTAL		**3,269,000**	**1,028,000**	**3,269,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0036	**PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**906,000**	**285,000**	**906,000**
C031	**TOTAL ECONOMIC SERVICES**		**906,000**	**285,000**	**906,000**
	RECEIPTS FOOD & AGRIC				
C03122	Receipts from Research operation		906,000	285,000	906,000
	TOTAL		**906,000**	**285,000**	**906,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0038	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,141,000**	**1,303,000**	**4,141,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**4,141,000**	**1,303,000**	**4,141,000**
C03116	Agriculture Receipts		91,000	29,000	91,000
C03119	Receipts from Receipts from District Farms		906,000	285,000	906,000
C03122	Receipts from Research operation		59,000	19,000	59,000
C03123	Receipts from Plant protection operation		795,000	250,000	795,000
C03124	Receipts from soil conservation and operation		906,000	285,000	906,000
C03126	Fee other than cotton fee under cotton control ord		589,000	185,000	589,000
C03134	Agriculture-Recoveries of overpayments		795,000	250,000	795,000
TOTAL			**4,141,000**	**1,303,000**	**4,141,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0028	**GENERAL UMER KOT**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**20,714,000**	**6,500,000**	**20,669,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**20,714,000**	**6,500,000**	**20,669,000**
C03116	Agriculture Receipts		18,053,000	5,663,000	18,008,000
C03119	Receipts from Receipts from District Farms		273,000	86,000	273,000
C03123	Receipts from Plant protection operation		1,816,000	571,000	1,816,000
C03124	Receipts from soil conservation and operation		183,000	58,000	183,000
C03126	Fee other than cotton fee under cotton control ord		115,000	36,000	115,000
C03134	Agriculture-Recoveries of overpayments		274,000	86,000	274,000
	TOTAL		**20,714,000**	**6,500,000**	**20,669,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0081	**DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,200,000**	**2,893,000**	**9,200,000**
C031	**TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC**		**9,200,000**	**2,893,000**	**9,200,000**
C03118	Receipts from Agriculture/seed Farms		9,200,000	2,893,000	9,200,000
TOTAL			**9,200,000**	**2,893,000**	**9,200,000**

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0087	**EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**27,247,000**	**8,568,000**	**27,247,000**
C031	**TOTAL ECONOMIC SERVICES**		**27,247,000**	**8,568,000**	**27,247,000**
	RECEIPTS FOOD & AGRIC				
C03118	Receipts from Agriculture/seed Farms		27,247,000	8,568,000	27,247,000
	TOTAL		**27,247,000**	**8,568,000**	**27,247,000**

Food

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		109,054,000,000	109,054,000,000	104,961,000,000
TOTAL		**109,054,000,000**	**109,054,000,000**	**104,961,000,000**

Food

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh,Finance Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
041401	FOOD (WHEAT)		109,054,000,000	109,054,000,000	104,961,000,000
TOTAL			**109,054,000,000**	**109,054,000,000**	**104,961,000,000**

Food

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4067	DIRECTORATE FOOD		109,054,000,000	109,054,000,000	104,961,000,000
TOTAL			**109,054,000,000**	**109,054,000,000**	**104,961,000,000**

Food

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
E01	**TOTAL RECOVERIES OF INVESTMENT**		**109,054,000,000**	**109,054,000,000**	**104,961,000,000**
E012	**STATE TRADING SCHEMES RECEIPTS**		**109,054,000,000**	**109,054,000,000**	**104,961,000,000**
E01203	Others		109,054,000,000	109,054,000,000	104,961,000,000
NET TOTAL			**109,054,000,000**	**109,054,000,000**	**104,961,000,000**

Food

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4067	**DIRECTORATE FOOD**				
E01	**TOTAL RECOVERIES OF INVESTMENT**		**109,054,000,000**	**109,054,000,000**	**104,961,000,000**
E012	**TOTAL STATE TRADING SCHEMES RECEIPTS**		**109,054,000,000**	**109,054,000,000**	**104,961,000,000**
E01203	Others		109,054,000,000	109,054,000,000	104,961,000,000
001	Wheat			22,600,000,000	42,428,000,000
002	For Ramzan Relief Package			20,000,000,000	
003	Unsecured Loan Liability			52,520,000,000	52,533,000,000
004	Outstanding amount of Intrest (Crop-2023 & Unsecured)			13,934,000,000	10,000,000,000
	TOTAL		**109,054,000,000**	**109,054,000,000**	**104,961,000,000**

Livestock & Fisheries

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		935,000	904,000	905,000
Dadu		8,352,000	6,956,000	8,352,000
Hyderabad		6,628,000	5,779,000	6,568,000
Jacobabad		219,000	183,000	219,000
Jamshoro		365,000	305,000	365,000
Karachi		16,536,000	14,698,000	15,844,000
Khairpur		4,931,000	4,110,000	4,931,000
Matiari		1,977,000	1,865,000	1,924,000
Sanghar		8,000	7,000	8,000
Shikarpur		1,016,000	983,000	983,000
Sukkur		28,665,000	24,042,000	28,628,000
Tando Muhammad Khan		6,091,000	5,076,000	6,091,000
Tharparkar@Mithi		145,000	121,000	145,000
Thatta		1,697,000	1,642,000	1,642,000
Umerkot			329,000	395,000
TOTAL		**77,565,000**	**67,000,000**	**77,000,000**

Livestock & Fisheries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Livestock and Fisheries Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042106	ANIMAL HUSBANDRY		54,940,000	46,112,000	55,335,000
042501	ADMINISTRATION		17,565,000	17,000,000	17,000,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		5,060,000	3,888,000	4,665,000
TOTAL			**77,565,000**	**67,000,000**	**77,000,000**

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		8,352,000	6,956,000	8,352,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		1,890,000	1,830,000	1,830,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,678,000	1,398,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		813,000	678,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,247,000	1,873,000	2,247,000
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		73,000	61,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		5,060,000	3,888,000	4,665,000
KQ0427	GOVERNMENT FARMS KARACHI		2,219,000	1,850,000	2,219,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		7,630,000	7,385,000	7,385,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		4,931,000	4,110,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,283,000	1,069,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,227,000	21,855,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,091,000	5,076,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT			329,000	395,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		73,000	61,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		73,000	61,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		73,000	61,000	73,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		219,000	183,000	219,000
JO0040	LIVE STOCK PRODUCTION		73,000	61,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,627,000	1,575,000	1,575,000
MX0033	FIELD CONTROL & DISPES		145,000	121,000	145,000
MY0041	ANIMAL HUSBANDRY		353,000	294,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,624,000	1,571,000	1,571,000
SB0061	FISHERIES (DIRECTION)		926,000	896,000	896,000
SB0069	POULTRY PRODUCTION		9,000	8,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	7,000	8,000
SQ0044	FISHERIES DIRECTION		1,016,000	983,000	983,000
SY0070	FISHERIES SUKKUR		1,155,000	1,118,000	1,118,000
TX0051	FISHERIES		1,697,000	1,642,000	1,642,000
TOTAL			**77,565,000**	**67,000,000**	**77,000,000**

Livestock & Fisheries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**77,565,000**	**67,000,000**	**77,000,000**
C032	**ECONOMIC SERVICES RECEIPTS FISHERIES &**		**77,565,000**	**67,000,000**	**77,000,000**
C03201	Ordinary receipts		3,891,000	3,766,000	3,766,000
C03204	Collection of payments for service rendered		4,222,000	4,086,000	4,086,000
C03205	Others		9,452,000	9,148,000	9,148,000
C03221	Veterinary College and School fees		2,701,000	1,922,000	2,306,000
C03223	Receipts from Livestock Farms		27,352,000	22,924,000	27,512,000
C03224	Receipts from Broiler Farms		10,966,000	9,248,000	11,095,000
C03226	Receipts from transferred Agricultural Farms		13,409,000	11,174,000	13,409,000
C03227	Insemination fees		1,088,000	907,000	1,088,000
C03229	Recoveries of overpayments		8,000	7,000	8,000
C03231	Others		4,476,000	3,818,000	4,582,000
NET TOTAL			**77,565,000**	**67,000,000**	**77,000,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0049	**GOVERNMENT FARMS DADU**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,352,000**	**6,956,000**	**8,352,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**8,352,000**	**6,956,000**	**8,352,000**
C03223	Receipts from Livestock Farms		3,340,000	2,779,000	3,340,000
C03224	Receipts from Broiler Farms		2,091,000	1,743,000	2,091,000
C03226	Receipts from transferred Agricultural Farms		2,921,000	2,434,000	2,921,000
TOTAL			**8,352,000**	**6,956,000**	**8,352,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0107	**POULTRY PRODUCTION IN SINDH AT HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,678,000**	**1,398,000**	**1,678,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,678,000**	**1,398,000**	**1,678,000**
C03231	Others		1,678,000	1,398,000	1,678,000
	TOTAL		**1,678,000**	**1,398,000**	**1,678,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0110	**OTHER BREEDING OPERATIONS HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**813,000**	**678,000**	**813,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**813,000**	**678,000**	**813,000**
C03223	Receipts from Livestock Farms		129,000	108,000	129,000
C03224	Receipts from Broiler Farms		150,000	125,000	150,000
C03227	Insemination fees		320,000	267,000	320,000
C03231	Others		214,000	178,000	214,000
TOTAL			**813,000**	**678,000**	**813,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0112	**DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,247,000**	**1,873,000**	**2,247,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**2,247,000**	**1,873,000**	**2,247,000**
C03223	Receipts from Livestock Farms		1,927,000	1,606,000	1,927,000
C03227	Insemination fees		320,000	267,000	320,000
TOTAL			**2,247,000**	**1,873,000**	**2,247,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0042	**DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**73,000**	**61,000**	**73,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**73,000**	**61,000**	**73,000**
C03223	Receipts from Livestock Farms		73,000	61,000	73,000
	TOTAL		**73,000**	**61,000**	**73,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0427	**GOVERNMENT FARMS KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,219,000**	**1,850,000**	**2,219,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**2,219,000**	**1,850,000**	**2,219,000**
C03223	Receipts from Livestock Farms		2,000,000	1,667,000	2,000,000
C03224	Receipts from Broiler Farms		73,000	61,000	73,000
C03226	Receipts from transferred Agricultural Farms		73,000	61,000	73,000
C03231	Others		73,000	61,000	73,000
TOTAL			**2,219,000**	**1,850,000**	**2,219,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0049	**MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,931,000**	**4,110,000**	**4,931,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**4,931,000**	**4,110,000**	**4,931,000**
C03223	Receipts from Livestock Farms		2,129,000	1,774,000	2,129,000
C03224	Receipts from Broiler Farms		1,070,000	892,000	1,070,000
C03226	Receipts from transferred Agricultural Farms		1,070,000	892,000	1,070,000
C03227	Insemination fees		342,000	285,000	342,000
C03231	Others		320,000	267,000	320,000
	TOTAL		**4,931,000**	**4,110,000**	**4,931,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0063	**POULTRY PRODUCTION IN SINDH AT SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,283,000**	**1,069,000**	**1,283,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,283,000**	**1,069,000**	**1,283,000**
C03231	Others		1,283,000	1,069,000	1,283,000
	TOTAL		**1,283,000**	**1,069,000**	**1,283,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0065	**GOVERNMENT FARMS SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**26,227,000**	**21,855,000**	**26,227,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**26,227,000**	**21,855,000**	**26,227,000**
C03223	Receipts from Livestock Farms		11,274,000	9,395,000	11,274,000
C03224	Receipts from Broiler Farms		5,350,000	4,458,000	5,350,000
C03226	Receipts from transferred Agricultural Farms		9,239,000	7,699,000	9,239,000
C03231	Others		364,000	303,000	364,000
	TOTAL		**26,227,000**	**21,855,000**	**26,227,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0040	**GOVERNMENT FARMS T.M KHAN**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,091,000**	**5,076,000**	**6,091,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**6,091,000**	**5,076,000**	**6,091,000**
C03223	Receipts from Livestock Farms		3,820,000	3,183,000	3,820,000
C03224	Receipts from Broiler Farms		2,103,000	1,753,000	2,103,000
C03226	Receipts from transferred Agricultural Farms		106,000	88,000	106,000
C03231	Others		62,000	52,000	62,000
	TOTAL		**6,091,000**	**5,076,000**	**6,091,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0034	**GOVERNMENT FARMS UMER KOT**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**			**329,000**	**395,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**			**329,000**	**395,000**
C03223	Receipts from Livestock Farms			133,000	160,000
C03224	Receipts from Broiler Farms			108,000	129,000
C03231	Others			88,000	106,000
	TOTAL			**329,000**	**395,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0037	**FIELD CONTROL OF DISEASES JACOBABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**73,000**	**61,000**	**73,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**73,000**	**61,000**	**73,000**
C03223	Receipts from Livestock Farms		73,000	61,000	73,000
	TOTAL		**73,000**	**61,000**	**73,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0039	**LIVESTOCK PRODUCTION EXT & ARTIFICIAL**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**73,000**	**61,000**	**73,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**73,000**	**61,000**	**73,000**
C03223	Receipts from Livestock Farms		73,000	61,000	73,000
	TOTAL		**73,000**	**61,000**	**73,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0043	**POULTRY PRODUCTION JACOBABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**73,000**	**61,000**	**73,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**73,000**	**61,000**	**73,000**
C03223	Receipts from Livestock Farms		73,000	61,000	73,000
	TOTAL		**73,000**	**61,000**	**73,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0037	**LIVESTOCK ANIMAL HUSB**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**219,000**	**183,000**	**219,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**219,000**	**183,000**	**219,000**
C03223	Receipts from Livestock Farms		219,000	183,000	219,000
	TOTAL		**219,000**	**183,000**	**219,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0040	**LIVE STOCK PRODUCTION**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**73,000**	**61,000**	**73,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**73,000**	**61,000**	**73,000**
C03223	Receipts from Livestock Farms		73,000	61,000	73,000
	TOTAL		**73,000**	**61,000**	**73,000**

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Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0033	**FIELD CONTROL & DISPES**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**145,000**	**121,000**	**145,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**145,000**	**121,000**	**145,000**
C03221	Veterinary College and School fees		145,000	121,000	145,000
TOTAL			**145,000**	**121,000**	**145,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0041	**ANIMAL HUSBANDRY**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**353,000**	**294,000**	**353,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**353,000**	**294,000**	**353,000**
C03231	Others		353,000	294,000	353,000
	TOTAL		**353,000**	**294,000**	**353,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0069	**POULTRY PRODUCTION**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,000**	**8,000**	**9,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**9,000**	**8,000**	**9,000**
C03221	Veterinary College and School fees		9,000	8,000	9,000
	TOTAL		**9,000**	**8,000**	**9,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0043	**LIVESTOCK DEVELOPMENT PROJECT SANGHAR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,000**	**7,000**	**8,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**8,000**	**7,000**	**8,000**
C03229	Recoveries of overpayments		8,000	7,000	8,000
	TOTAL		**8,000**	**7,000**	**8,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0103	**DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,890,000**	**1,830,000**	**1,830,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,890,000**	**1,830,000**	**1,830,000**
C03201	Ordinary receipts		611,000	592,000	592,000
C03204	Collection of payments for service rendered		668,000	647,000	647,000
C03205	Others		611,000	591,000	591,000
	TOTAL		**1,890,000**	**1,830,000**	**1,830,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0429	**DIRECTOR FISHERIES MARINE KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**7,630,000**	**7,385,000**	**7,385,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**7,630,000**	**7,385,000**	**7,385,000**
C03201	Ordinary receipts		730,000	707,000	707,000
C03204	Collection of payments for service rendered		243,000	235,000	235,000
C03205	Others		6,657,000	6,443,000	6,443,000
	TOTAL		**7,630,000**	**7,385,000**	**7,385,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0439	**DEVELOPMENT OF FISHERIES KAH CITY**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,627,000**	**1,575,000**	**1,575,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,627,000**	**1,575,000**	**1,575,000**
C03201	Ordinary receipts		700,000	677,000	677,000
C03204	Collection of payments for service rendered		544,000	527,000	527,000
C03205	Others		383,000	371,000	371,000
TOTAL			**1,627,000**	**1,575,000**	**1,575,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0045	**DISTRICT OFFICER (FISHERIES) MATIARI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,624,000**	**1,571,000**	**1,571,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,624,000**	**1,571,000**	**1,571,000**
C03201	Ordinary receipts		556,000	538,000	538,000
C03204	Collection of payments for service rendered		647,000	626,000	626,000
C03205	Others		421,000	407,000	407,000
TOTAL			**1,624,000**	**1,571,000**	**1,571,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0061	**FISHERIES (DIRECTION)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**926,000**	**896,000**	**896,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**926,000**	**896,000**	**896,000**
C03201	Ordinary receipts		211,000	204,000	204,000
C03204	Collection of payments for service rendered		366,000	354,000	354,000
C03205	Others		349,000	338,000	338,000
TOTAL			**926,000**	**896,000**	**896,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0044	**FISHERIES DIRECTION**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,016,000**	**983,000**	**983,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,016,000**	**983,000**	**983,000**
C03201	Ordinary receipts		140,000	135,000	135,000
C03204	Collection of payments for service rendered		527,000	510,000	510,000
C03205	Others		349,000	338,000	338,000
TOTAL			**1,016,000**	**983,000**	**983,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0070	**FISHERIES SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,155,000**	**1,118,000**	**1,118,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,155,000**	**1,118,000**	**1,118,000**
C03201	Ordinary receipts		279,000	270,000	270,000
C03204	Collection of payments for service rendered		527,000	510,000	510,000
C03205	Others		349,000	338,000	338,000
TOTAL			**1,155,000**	**1,118,000**	**1,118,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0051	**FISHERIES**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,697,000**	**1,642,000**	**1,642,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**1,697,000**	**1,642,000**	**1,642,000**
C03201	Ordinary receipts		664,000	643,000	643,000
C03204	Collection of payments for service rendered		700,000	677,000	677,000
C03205	Others		333,000	322,000	322,000
TOTAL			**1,697,000**	**1,642,000**	**1,642,000**

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 048102 R&D AGRICULTURE, FORESTRY, FISHERIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0426	**POULTRY RESEARCH INSTITUTE KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**5,060,000**	**3,888,000**	**4,665,000**
C032	**TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &**		**5,060,000**	**3,888,000**	**4,665,000**
C03221	Veterinary College and School fees		2,547,000	1,793,000	2,152,000
C03223	Receipts from Livestock Farms		2,149,000	1,791,000	2,149,000
C03224	Receipts from Broiler Farms		129,000	108,000	129,000
C03227	Insemination fees		106,000	88,000	106,000
C03231	Others		129,000	108,000	129,000
TOTAL			**5,060,000**	**3,888,000**	**4,665,000**

Board of Revenue-Land Management

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		3,221,000	1,380,000	3,221,000
Thatta		4,686,000	2,008,000	4,686,000
Tharparkar@Mithi		133,207,000	91,794,000	133,207,000
Tando Muhammad Khan		3,019,000	1,297,000	3,019,000
Tando Allahyar		2,888,000	1,241,000	2,888,000
Sukkur		26,210,000	11,233,000	26,210,000
Shikarpur		8,494,000	3,643,000	8,494,000
Shahdad Kot - Kamber		6,419,000	2,753,000	6,419,000
Sanghar		13,338,000	5,719,000	13,338,000
Nausheroferoze		5,696,000	2,441,000	5,696,000
Mirpurkhas		21,335,000	9,146,000	21,335,000
Matiari		5,407,000	2,317,000	5,407,000
Larkana		5,499,000	2,356,000	5,499,000
Khairpur		73,330,000	43,626,000	81,218,000
Kashmore		1,046,000	448,000	1,046,000
Karachi		1,075,432,000	6,635,578,000	1,075,432,000
Jamshoro		9,534,000	4,088,000	9,534,000
Jacobabad		3,988,000	1,709,000	3,988,000
Hyderabad		190,585,000	107,567,000	159,630,000
Ghotki		15,000,000	6,429,000	15,000,000
Dadu		6,146,000	2,634,000	6,146,000
Benazirabad		476,243,000	329,034,000	476,243,000
Badin		11,287,000	4,837,000	11,287,000
TOTAL		**2,102,010,000**	**7,273,278,000**	**2,078,943,000**

Board of Revenue-Land Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Senior Member, Board of Revenue**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
042101	ADMINISTRATION/LAND COMMISSION			6,168,120,000	
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		2,102,010,000	1,105,158,000	2,078,943,000
TOTAL			**2,102,010,000**	**7,273,278,000**	**2,078,943,000**

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		11,287,000	4,837,000	11,287,000
DD0052	DISTRICT SUB-REGISTRAR DADU		6,146,000	2,634,000	6,146,000
GO0046	SUB-REGISTRAR GHOTKI		15,000,000	6,429,000	15,000,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		55,966,000	23,985,000	55,966,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		134,619,000	83,582,000	103,664,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		3,988,000	1,709,000	3,988,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		9,534,000	4,088,000	9,534,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		1,046,000	448,000	1,046,000
KQ0446	DISTRICT REGISTRAR KARACHI		1,075,432,000	467,458,000	1,075,432,000
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT			6,168,120,000	
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		73,330,000	43,626,000	81,218,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		5,499,000	2,356,000	5,499,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		21,335,000	9,146,000	21,335,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		133,207,000	91,794,000	133,207,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		5,407,000	2,317,000	5,407,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		5,696,000	2,441,000	5,696,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		476,243,000	329,034,000	476,243,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		13,338,000	5,719,000	13,338,000

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		8,494,000	3,643,000	8,494,000
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		26,210,000	11,233,000	26,210,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		3,019,000	1,297,000	3,019,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		2,888,000	1,241,000	2,888,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		4,686,000	2,008,000	4,686,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		3,221,000	1,380,000	3,221,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		6,419,000	2,753,000	6,419,000
TOTAL			**2,102,010,000**	**7,273,278,000**	**2,078,943,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	**TOTAL DIRECT TAXES**		**1,449,114,000**	**640,464,000**	**1,414,670,000**
B011	**TAXES ON INCOME**		**97,290,000**	**64,860,000**	**129,720,000**
B01176	Tax on Agricultural Income in the SINDH		97,290,000	64,860,000	129,720,000
B013	**PROPERTY TAX**		**1,266,064,000**	**542,619,000**	**1,266,064,000**
B01311	Fees for registering documents		1,143,042,000	489,873,000	1,143,042,000
B01312	Copying registered documents		37,012,000	15,884,000	37,012,000
B01320	Others		86,010,000	36,862,000	86,010,000
B014	**LAND REVENUE**		**85,760,000**	**32,985,000**	**18,886,000**
B01401	Ordinary Collection		22,343,000	8,594,000	12,119,000
B01403	Malkana		63,229,000	24,319,000	6,579,000
B01411	Recovery on account of survey & settlement		188,000	72,000	188,000
B02	**TOTAL INDIRECT TAXES**		**630,143,000**	**436,253,000**	**630,143,000**
B027	**STAMP DUTY**		**630,143,000**	**436,253,000**	**630,143,000**
B02701	Sale of stamps		605,275,000	419,036,000	605,275,000
B02702	On bills of echange cheques/other		10,625,000	7,356,000	10,625,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		14,243,000	9,861,000	14,243,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**22,753,000**	**6,196,561,000**	**34,130,000**
C037	**EXTRAORDINARY RECEIPTS**		**22,753,000**	**6,196,561,000**	**34,130,000**
C03701	Sale of land		22,753,000	6,196,561,000	34,130,000
NET TOTAL			**2,102,010,000**	**7,273,278,000**	**2,078,943,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ2058	**LAND ADMINISTRATION & REVENUE MANGEMENT**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**			**6,168,120,000**	
C037	**TOTAL EXTRAORDINARY RECEIPTS**			**6,168,120,000**	
C03701	Sale of land			6,168,120,000	
	TOTAL			**6,168,120,000**	

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0051	**DISTRICT SUB-REGISTRAR BADIN**				
B01	**TOTAL DIRECT TAXES**		**11,287,000**	**4,837,000**	**11,287,000**
B013	**TOTAL PROPERTY TAX**		**11,287,000**	**4,837,000**	**11,287,000**
B01311	Fees for registering documents		9,481,000	4,063,000	9,481,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		1,803,000	773,000	1,803,000
	TOTAL		**11,287,000**	**4,837,000**	**11,287,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0052	**DISTRICT SUB-REGISTRAR DADU**				
B01	**TOTAL DIRECT TAXES**		**6,146,000**	**2,634,000**	**6,146,000**
B013	**TOTAL PROPERTY TAX**		**6,146,000**	**2,634,000**	**6,146,000**
B01311	Fees for registering documents		4,793,000	2,054,000	4,793,000
B01312	Copying registered documents		23,000	10,000	23,000
B01320	Others		1,330,000	570,000	1,330,000
	TOTAL		**6,146,000**	**2,634,000**	**6,146,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0046	**SUB-REGISTRAR GHOTKI**				
B01	**TOTAL DIRECT TAXES**		**15,000,000**	**6,429,000**	**15,000,000**
B013	**TOTAL PROPERTY TAX**		**15,000,000**	**6,429,000**	**15,000,000**
B01311	Fees for registering documents		13,523,000	5,796,000	13,523,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		1,474,000	632,000	1,474,000
	TOTAL		**15,000,000**	**6,429,000**	**15,000,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0130	**DISTRICT SUB-REGISTRAR HYDERABAD**				
B01	**TOTAL DIRECT TAXES**		**55,966,000**	**23,985,000**	**55,966,000**
B013	**TOTAL PROPERTY TAX**		**55,966,000**	**23,985,000**	**55,966,000**
B01311	Fees for registering documents		38,613,000	16,548,000	38,613,000
B01312	Copying registered documents		716,000	307,000	716,000
B01320	Others		16,637,000	7,130,000	16,637,000
	TOTAL		**55,966,000**	**23,985,000**	**55,966,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0142	**MEMBER (RS&EP) BOARD OF REVENUE HYDERABA**				
B01	**TOTAL DIRECT TAXES**		**111,866,000**	**55,141,000**	**69,534,000**
B011	**TOTAL TAXES ON INCOME**		**42,954,000**	**28,636,000**	**57,272,000**
B01176	Tax on Agricultural Income in the SINDH		42,954,000	28,636,000	57,272,000
B014	**TOTAL LAND REVENUE**		**68,912,000**	**26,505,000**	**12,262,000**
B01401	Ordinary Collection		5,683,000	2,186,000	5,683,000
B01403	Malkana		63,229,000	24,319,000	6,579,000
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**22,753,000**	**28,441,000**	**34,130,000**
C037	**TOTAL EXTRAORDINARY RECEIPTS**		**22,753,000**	**28,441,000**	**34,130,000**
C03701	Sale of land		22,753,000	28,441,000	34,130,000
	TOTAL		**134,619,000**	**83,582,000**	**103,664,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0046	**DISTRICT SUB-REGISTRAR JACOBABAD**				
B01	**TOTAL DIRECT TAXES**		**3,988,000**	**1,709,000**	**3,988,000**
B013	**TOTAL PROPERTY TAX**		**3,988,000**	**1,709,000**	**3,988,000**
B01311	Fees for registering documents		1,747,000	749,000	1,747,000
B01320	Others		2,241,000	960,000	2,241,000
	TOTAL		**3,988,000**	**1,709,000**	**3,988,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0043	**DISTRICT SUB-REGISTRAR JAMSHORO**				
B01	**TOTAL DIRECT TAXES**		**9,534,000**	**4,088,000**	**9,534,000**
B013	**TOTAL PROPERTY TAX**		**9,534,000**	**4,088,000**	**9,534,000**
B01311	Fees for registering documents		7,253,000	3,108,000	7,253,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		2,276,000	975,000	2,276,000
	TOTAL		**9,534,000**	**4,088,000**	**9,534,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0038	**DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT**				
B01	**TOTAL DIRECT TAXES**		**1,046,000**	**448,000**	**1,046,000**
B013	**TOTAL PROPERTY TAX**		**1,046,000**	**448,000**	**1,046,000**
B01311	Fees for registering documents		746,000	320,000	746,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		297,000	127,000	297,000
TOTAL			**1,046,000**	**448,000**	**1,046,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0446	**DISTRICT REGISTRAR KARACHI**				
B01	**TOTAL DIRECT TAXES**		**1,050,564,000**	**450,241,000**	**1,050,564,000**
B013	**TOTAL PROPERTY TAX**		**1,050,518,000**	**450,223,000**	**1,050,518,000**
B01311	Fees for registering documents		983,110,000	421,333,000	983,110,000
B01312	Copying registered documents		34,761,000	14,898,000	34,761,000
B01320	Others		32,647,000	13,992,000	32,647,000
B014	**TOTAL LAND REVENUE**		**46,000**	**18,000**	**46,000**
B01401	Ordinary Collection		46,000	18,000	46,000
B02	**TOTAL INDIRECT TAXES**		**24,868,000**	**17,217,000**	**24,868,000**
B027	**TOTAL STAMP DUTY**		**24,868,000**	**17,217,000**	**24,868,000**
B02702	On bills of echange cheques/other comm.documents		10,625,000	7,356,000	10,625,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		14,243,000	9,861,000	14,243,000
	TOTAL		**1,075,432,000**	**467,458,000**	**1,075,432,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0063	**DISTRICT SUB-REGISTRAR KHAIRPUR**				
B01	**TOTAL DIRECT TAXES**		**73,330,000**	**43,626,000**	**81,218,000**
B011	**TOTAL TAXES ON INCOME**		**54,336,000**	**36,224,000**	**72,448,000**
B01176	Tax on Agricultural Income in the SINDH		54,336,000	36,224,000	72,448,000
B013	**TOTAL PROPERTY TAX**		**2,192,000**	**940,000**	**2,192,000**
B01311	Fees for registering documents		1,131,000	485,000	1,131,000
B01312	Copying registered documents		11,000	5,000	11,000
B01320	Others		1,050,000	450,000	1,050,000
B014	**TOTAL LAND REVENUE**		**16,802,000**	**6,462,000**	**6,578,000**
B01401	Ordinary Collection		16,614,000	6,390,000	6,390,000
B01411	Recovery on account of survey & settlement charges		188,000	72,000	188,000
	TOTAL		**73,330,000**	**43,626,000**	**81,218,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0085	**DISTRICT SUB-REGISTRAR LARKANA**				
B01	**TOTAL DIRECT TAXES**		**5,499,000**	**2,356,000**	**5,499,000**
B013	**TOTAL PROPERTY TAX**		**5,499,000**	**2,356,000**	**5,499,000**
B01311	Fees for registering documents		4,096,000	1,755,000	4,096,000
B01312	Copying registered documents		1,403,000	601,000	1,403,000
	TOTAL		**5,499,000**	**2,356,000**	**5,499,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0076	**DISTRICT SUB-REGISTRAR MIRPURKHAS**				
B01	**TOTAL DIRECT TAXES**		**21,335,000**	**9,146,000**	**21,335,000**
B013	**TOTAL PROPERTY TAX**		**21,335,000**	**9,146,000**	**21,335,000**
B01311	Fees for registering documents		21,330,000	9,141,000	21,330,000
B01312	Copying registered documents		5,000	5,000	5,000
	TOTAL		**21,335,000**	**9,146,000**	**21,335,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0043	**DISTRICT SUB-REGISTRAR MITHI**				
B01	**TOTAL DIRECT TAXES**		**1,625,000**	**699,000**	**1,625,000**
B013	**TOTAL PROPERTY TAX**		**1,625,000**	**699,000**	**1,625,000**
B01311	Fees for registering documents		1,433,000	614,000	1,433,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		187,000	80,000	187,000
B02	**TOTAL INDIRECT TAXES**		**131,582,000**	**91,095,000**	**131,582,000**
B027	**TOTAL STAMP DUTY**		**131,582,000**	**91,095,000**	**131,582,000**
B02701	Sale of stamps		131,582,000	91,095,000	131,582,000
TOTAL			**133,207,000**	**91,794,000**	**133,207,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0048	**DISTRICT SUB-REGISTRAR MATIARI**				
B01	**TOTAL DIRECT TAXES**		**5,407,000**	**2,317,000**	**5,407,000**
B013	**TOTAL PROPERTY TAX**		**5,407,000**	**2,317,000**	**5,407,000**
B01311	Fees for registering documents		3,007,000	1,289,000	3,007,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		2,397,000	1,027,000	2,397,000
TOTAL			**5,407,000**	**2,317,000**	**5,407,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0047	**DISTRICT SUB-REGISTRAR NAUSHERO FEROZE**				
B01	**TOTAL DIRECT TAXES**		**5,696,000**	**2,441,000**	**5,696,000**
B013	**TOTAL PROPERTY TAX**		**5,696,000**	**2,441,000**	**5,696,000**
B01311	Fees for registering documents		3,890,000	1,667,000	3,890,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		1,803,000	773,000	1,803,000
	TOTAL		**5,696,000**	**2,441,000**	**5,696,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0072	**DISTRICT SUB-REGISTRAR BENAZIRABAD**				
B01	**TOTAL DIRECT TAXES**		**2,550,000**	**1,093,000**	**2,550,000**
B013	**TOTAL PROPERTY TAX**		**2,550,000**	**1,093,000**	**2,550,000**
B01311	Fees for registering documents		704,000	302,000	704,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		1,843,000	790,000	1,843,000
B02	**TOTAL INDIRECT TAXES**		**473,693,000**	**327,941,000**	**473,693,000**
B027	**TOTAL STAMP DUTY**		**473,693,000**	**327,941,000**	**473,693,000**
B02701	Sale of stamps		473,693,000	327,941,000	473,693,000
	TOTAL		**476,243,000**	**329,034,000**	**476,243,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0050	**DISTRICT SUB-REGISTRAR SANGHAR**				
B01	**TOTAL DIRECT TAXES**		**13,338,000**	**5,719,000**	**13,338,000**
B013	**TOTAL PROPERTY TAX**		**13,338,000**	**5,719,000**	**13,338,000**
B01311	Fees for registering documents		11,230,000	4,813,000	11,230,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		2,103,000	901,000	2,103,000
	TOTAL		**13,338,000**	**5,719,000**	**13,338,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0046	**DISTRICT SUB-REGISTRAR SHIKARPUR**				
B01	**TOTAL DIRECT TAXES**		**8,494,000**	**3,643,000**	**8,494,000**
B013	**TOTAL PROPERTY TAX**		**8,494,000**	**3,643,000**	**8,494,000**
B01311	Fees for registering documents		92,000	39,000	92,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		8,397,000	3,599,000	8,397,000
	TOTAL		**8,494,000**	**3,643,000**	**8,494,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0079	**DISTRICT SUB-REGISTRAR SUKKUR**				
B01	**TOTAL DIRECT TAXES**		**26,210,000**	**11,233,000**	**26,210,000**
B013	**TOTAL PROPERTY TAX**		**26,210,000**	**11,233,000**	**26,210,000**
B01311	Fees for registering documents		23,516,000	10,078,000	23,516,000
B01312	Copying registered documents		37,000	16,000	37,000
B01320	Others		2,657,000	1,139,000	2,657,000
	TOTAL		**26,210,000**	**11,233,000**	**26,210,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0043	**DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN**				
B01	**TOTAL DIRECT TAXES**		**3,019,000**	**1,297,000**	**3,019,000**
B013	**TOTAL PROPERTY TAX**		**3,019,000**	**1,297,000**	**3,019,000**
B01311	Fees for registering documents		2,457,000	1,053,000	2,457,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		557,000	239,000	557,000
TOTAL			**3,019,000**	**1,297,000**	**3,019,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0038	**DISTRICT SUB-REGISTRAR TANDO ALLAHYAR**				
B01	**TOTAL DIRECT TAXES**		**2,888,000**	**1,241,000**	**2,888,000**
B013	**TOTAL PROPERTY TAX**		**2,888,000**	**1,241,000**	**2,888,000**
B01311	Fees for registering documents		630,000	270,000	630,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		2,253,000	966,000	2,253,000
	TOTAL		**2,888,000**	**1,241,000**	**2,888,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0054	**DISTRICT SUB-REGISTRAR THATTA**				
B01	**TOTAL DIRECT TAXES**		**4,686,000**	**2,008,000**	**4,686,000**
B013	**TOTAL PROPERTY TAX**		**4,686,000**	**2,008,000**	**4,686,000**
B01311	Fees for registering documents		4,096,000	1,755,000	4,096,000
B01320	Others		590,000	253,000	590,000
	TOTAL		**4,686,000**	**2,008,000**	**4,686,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0044	**DISTRICT SUB-REGISTRAR UMERKOT**				
B01	**TOTAL DIRECT TAXES**		**3,221,000**	**1,380,000**	**3,221,000**
B013	**TOTAL PROPERTY TAX**		**3,221,000**	**1,380,000**	**3,221,000**
B01311	Fees for registering documents		2,887,000	1,237,000	2,887,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		331,000	142,000	331,000
	TOTAL		**3,221,000**	**1,380,000**	**3,221,000**

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0047	**DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR**				
B01	**TOTAL DIRECT TAXES**		**6,419,000**	**2,753,000**	**6,419,000**
B013	**TOTAL PROPERTY TAX**		**6,419,000**	**2,753,000**	**6,419,000**
B01311	Fees for registering documents		3,277,000	1,404,000	3,277,000
B01312	Copying registered documents		5,000	5,000	5,000
B01320	Others		3,137,000	1,344,000	3,137,000
TOTAL			**6,419,000**	**2,753,000**	**6,419,000**

Cooperative

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		2,000,000	2,000,000	2,000,000
Karachi		8,000,000	8,000,000	8,000,000
TOTAL		**10,000,000**	**10,000,000**	**10,000,000**

Cooperative

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Cooperation Department**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
TOTAL			**10,000,000**	**10,000,000**	**10,000,000**

Cooperative

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0150	CO-OPERATIVE HYDERABAD		2,000,000	2,000,000	2,000,000
KQ0456	COOPERATIVE-III		8,000,000	8,000,000	8,000,000
TOTAL			**10,000,000**	**10,000,000**	**10,000,000**

Cooperative

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**10,000,000**	**10,000,000**	**10,000,000**
C034	**ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION**		**10,000,000**	**10,000,000**	**10,000,000**
C03401	Audit fees		1,200,000	1,200,000	1,200,000
C03406	Other		8,800,000	8,800,000	8,800,000
NET TOTAL			**10,000,000**	**10,000,000**	**10,000,000**

Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0150	**CO-OPERATIVE HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,000,000**	**2,000,000**	**2,000,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**2,000,000**	**2,000,000**	**2,000,000**
C03401	Audit fees		200,000	200,000	200,000
C03406	Other		1,800,000	1,800,000	1,800,000
	TOTAL		**2,000,000**	**2,000,000**	**2,000,000**

Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0456	**COOPERATIVE-III**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,000,000**	**8,000,000**	**8,000,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**8,000,000**	**8,000,000**	**8,000,000**
C03401	Audit fees		1,000,000	1,000,000	1,000,000
C03406	Other		7,000,000	7,000,000	7,000,000
	TOTAL		**8,000,000**	**8,000,000**	**8,000,000**

Irrigation

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		96,571,000	70,309,000	103,132,000
Benazirabad		796,000	580,000	850,000
Dadu		8,517,000	6,202,000	9,096,000
Ghotki		14,062,000	10,241,000	15,018,000
Hyderabad		272,465,000	147,427,000	216,225,000
Jacobabad		86,305,000	62,844,000	92,171,000
Jamshoro		33,906,000	24,689,000	36,210,000
Karachi		1,277,000	930,000	1,364,000
Kashmore		34,816,000	25,352,000	37,182,000
Khairpur		96,520,000	70,283,000	103,080,000
Larkana		133,942,000	97,530,000	143,044,000
Matiari		494,000	360,000	527,000
Mirpurkhas		136,008,000	99,037,000	145,253,000
Nausheroferoze		28,368,000	20,656,000	30,296,000
Sanghar		100,000	73,000	107,000
Shahdad Kot - Kamber		2,447,000	1,782,000	2,613,000
Shikarpur		4,110,000	2,993,000	4,390,000
Sujawal		245,000	178,000	262,000
Sukkur		86,254,000	62,806,000	92,115,000
Tando Muhammad Khan		198,000	144,000	211,000
Thatta		62,599,000	45,584,000	66,854,000
TOTAL		**1,100,000,000**	**750,000,000**	**1,100,000,000**

Irrigation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Irrigation Department**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042203	CANAL IRRIGATION		1,054,485,000	716,856,000	1,051,391,000
042204	TUBEWELLS		3,046,000	2,219,000	3,253,000
042205	EQUIPMENT MACHINERY WORKSHOPS		211,000	153,000	225,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,277,000	930,000	1,364,000
042302	WATERLOGGING AND SALINITY CONTROL		40,981,000	29,842,000	43,767,000
TOTAL			**1,100,000,000**	**750,000,000**	**1,100,000,000**

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		34,013,000	24,755,000	36,321,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		61,980,000	45,132,000	66,193,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		578,000	422,000	618,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		8,517,000	6,202,000	9,096,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		14,062,000	10,241,000	15,018,000
HB0156	FEEDER DIVISION HYDERABAD		99,000	72,000	106,000
HB0159	NASIR DIVISION HYDERABAD		232,847,000	118,578,000	173,914,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		39,519,000	28,777,000	42,205,000
JK0048	BEGARI DIVISION JACOBABAD		86,305,000	62,844,000	92,171,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,105,000	805,000	1,180,000
JO0050	SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO		32,801,000	23,884,000	35,030,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,272,000	6,752,000	9,902,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,054,000	4,408,000	6,465,000
KK0042	KANDHKOT DIVISION KASHMORE		19,490,000	14,192,000	20,815,000
KQ0468	RESEARCH DIVISION KARACHI		1,277,000	930,000	1,364,000
KX0066	WEST DIVISION KHAIRPUR		68,247,000	49,694,000	72,885,000
KX0067	EAST DIVISION KHAIRPUR		24,234,000	17,646,000	25,881,000
KX0069	TUBEWELL DIVISION KHAIRPUR		1,997,000	1,455,000	2,133,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,042,000	1,488,000	2,181,000
LN0089	DRAINAGE DIVISION LARKANA		3,101,000	2,258,000	3,312,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		12,815,000	9,331,000	13,686,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,307,000	951,000	1,395,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		107,778,000	78,480,000	115,103,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		8,941,000	6,510,000	9,548,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		327,000	238,000	349,000
MP0082	THAR DIVISION MIRPURKHAS		44,240,000	32,214,000	47,247,000
MP0084	JAMRAO DIVISION MIRPURKHAS		39,921,000	29,069,000	42,635,000
MP0085	MITHRAO DIVISION MIRPURKHAS		51,520,000	37,516,000	55,022,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		269,000	196,000	287,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		225,000	164,000	240,000
NX0049	TUBEWELLS DIVISION NFEROZE		555,000	404,000	593,000
NX0051	ROHRI DIVISION MORO		27,813,000	20,252,000	29,703,000
SB0076	NUSRAT DIVISION BENAZIRABAD		796,000	580,000	850,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		245,000	178,000	262,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		100,000	73,000	107,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,110,000	2,993,000	4,390,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		24,633,000	17,937,000	26,307,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		61,248,000	44,598,000	65,410,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		211,000	153,000	225,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		162,000	118,000	173,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		198,000	144,000	211,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		11,351,000	8,266,000	12,123,000
TX0057	KALRI BAGHAR DIVISION THATTA		33,122,000	24,119,000	35,373,000
TX0058	THATTA DRAINAGE DIVISION THATTA		18,126,000	13,199,000	19,358,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,228,000	894,000	1,311,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,219,000	888,000	1,302,000
TOTAL			**1,100,000,000**	**750,000,000**	**1,100,000,000**

Irrigation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,100,000,000**	**750,000,000**	**1,100,000,000**
C034	**ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION**		**1,100,000,000**	**750,000,000**	**1,100,000,000**
C03431	Direct receipts on account of water rates		856,309,000	587,110,000	861,107,000
C03432	Direct receipts on account of sale of water		134,798,000	83,592,000	122,597,000
C03433	Recoveries of expenditures		11,963,000	8,711,000	12,775,000
C03434	Others		95,103,000	69,252,000	101,568,000
C03435	Tolls on Barrages		473,000	346,000	506,000
C03461	Direct receipts on account of sale of water		436,000	319,000	466,000
C03463	Recoveries of expenditures		918,000	670,000	981,000
NET TOTAL			**1,100,000,000**	**750,000,000**	**1,100,000,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0054	**AKRAM WAH DIVISION BADIN - (SIDA)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**34,013,000**	**24,755,000**	**36,321,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**34,013,000**	**24,755,000**	**36,321,000**
C03431	Direct receipts on account of water rates		16,883,000	12,284,000	18,030,000
C03432	Direct receipts on account of sale of water		16,960,000	12,347,000	18,109,000
C03434	Others		170,000	124,000	182,000
	TOTAL		**34,013,000**	**24,755,000**	**36,321,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0055	**FULELI CANAL DIVISION BADIN - (SIDA)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**61,980,000**	**45,132,000**	**66,193,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**61,980,000**	**45,132,000**	**66,193,000**
C03431	Direct receipts on account of water rates		45,818,000	33,363,000	48,932,000
C03432	Direct receipts on account of sale of water		15,506,000	11,291,000	16,560,000
C03434	Others		656,000	478,000	701,000
	TOTAL		**61,980,000**	**45,132,000**	**66,193,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0056	**GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**578,000**	**422,000**	**618,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**578,000**	**422,000**	**618,000**
C03431	Direct receipts on account of water rates		392,000	286,000	419,000
C03432	Direct receipts on account of sale of water		186,000	136,000	199,000
	TOTAL		**578,000**	**422,000**	**618,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,517,000**	**6,202,000**	**9,096,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**8,517,000**	**6,202,000**	**9,096,000**
C03431	Direct receipts on account of water rates		8,373,000	6,097,000	8,942,000
C03432	Direct receipts on account of sale of water		144,000	105,000	154,000
	TOTAL		**8,517,000**	**6,202,000**	**9,096,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0048	**GHOTKI DIVISION GHOTKI - (SIDA)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**14,062,000**	**10,241,000**	**15,018,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**14,062,000**	**10,241,000**	**15,018,000**
C03431	Direct receipts on account of water rates		2,296,000	1,672,000	2,452,000
C03433	Recoveries of expenditures		11,469,000	8,351,000	12,248,000
C03435	Tolls on Barrages		98,000	72,000	105,000
C03461	Direct receipts on account of sale of water		98,000	72,000	105,000
C03463	Recoveries of expenditures		101,000	74,000	108,000
	TOTAL		**14,062,000**	**10,241,000**	**15,018,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0156	**FEEDER DIVISION HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**99,000**	**72,000**	**106,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**99,000**	**72,000**	**106,000**
C03434	Others		99,000	72,000	106,000
	TOTAL		**99,000**	**72,000**	**106,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0159	**NASIR DIVISION HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**232,847,000**	**118,578,000**	**173,914,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**232,847,000**	**118,578,000**	**173,914,000**
C03431	Direct receipts on account of water rates		211,937,000	117,915,000	172,942,000
C03432	Direct receipts on account of sale of water		20,910,000	663,000	972,000
	TOTAL		**232,847,000**	**118,578,000**	**173,914,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0168	**UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**39,519,000**	**28,777,000**	**42,205,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**39,519,000**	**28,777,000**	**42,205,000**
C03432	Direct receipts on account of sale of water		39,356,000	28,658,000	42,031,000
C03434	Others		163,000	119,000	174,000
	TOTAL		**39,519,000**	**28,777,000**	**42,205,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0048	**BEGARI DIVISION JACOBABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**86,305,000**	**62,844,000**	**92,171,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**86,305,000**	**62,844,000**	**92,171,000**
C03431	Direct receipts on account of water rates		85,057,000	61,935,000	90,838,000
C03434	Others		1,248,000	909,000	1,333,000
	TOTAL		**86,305,000**	**62,844,000**	**92,171,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,105,000**	**805,000**	**1,180,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**1,105,000**	**805,000**	**1,180,000**
C03432	Direct receipts on account of sale of water		1,105,000	805,000	1,180,000
	TOTAL		**1,105,000**	**805,000**	**1,180,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**32,801,000**	**23,884,000**	**35,030,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**32,801,000**	**23,884,000**	**35,030,000**
C03431	Direct receipts on account of water rates		32,801,000	23,884,000	35,030,000
	TOTAL		**32,801,000**	**23,884,000**	**35,030,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,272,000**	**6,752,000**	**9,902,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**9,272,000**	**6,752,000**	**9,902,000**
C03431	Direct receipts on account of water rates		6,460,000	4,704,000	6,899,000
C03434	Others		2,812,000	2,048,000	3,003,000
	TOTAL		**9,272,000**	**6,752,000**	**9,902,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0041	**GUDU BARRAGE DIVISION KASHMORE**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,054,000**	**4,408,000**	**6,465,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**6,054,000**	**4,408,000**	**6,465,000**
C03431	Direct receipts on account of water rates		3,223,000	2,347,000	3,442,000
C03434	Others		2,831,000	2,061,000	3,023,000
	TOTAL		**6,054,000**	**4,408,000**	**6,465,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0042	**KANDHKOT DIVISION KASHMORE**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**19,490,000**	**14,192,000**	**20,815,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**19,490,000**	**14,192,000**	**20,815,000**
C03431	Direct receipts on account of water rates		18,239,000	13,281,000	19,479,000
C03434	Others		1,251,000	911,000	1,336,000
	TOTAL		**19,490,000**	**14,192,000**	**20,815,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0066	**WEST DIVISION KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**68,247,000**	**49,694,000**	**72,885,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**68,247,000**	**49,694,000**	**72,885,000**
C03431	Direct receipts on account of water rates		60,195,000	43,831,000	64,286,000
C03432	Direct receipts on account of sale of water		8,052,000	5,863,000	8,599,000
TOTAL			**68,247,000**	**49,694,000**	**72,885,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0067	**EAST DIVISION KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**24,234,000**	**17,646,000**	**25,881,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**24,234,000**	**17,646,000**	**25,881,000**
C03431	Direct receipts on account of water rates		24,234,000	17,646,000	25,881,000
	TOTAL		**24,234,000**	**17,646,000**	**25,881,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,307,000**	**951,000**	**1,395,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**1,307,000**	**951,000**	**1,395,000**
C03431	Direct receipts on account of water rates		1,198,000	872,000	1,279,000
C03432	Direct receipts on account of sale of water		109,000	79,000	116,000
	TOTAL		**1,307,000**	**951,000**	**1,395,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**107,778,000**	**78,480,000**	**115,103,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**107,778,000**	**78,480,000**	**115,103,000**
C03431	Direct receipts on account of water rates		107,512,000	78,286,000	114,819,000
C03432	Direct receipts on account of sale of water		266,000	194,000	284,000
	TOTAL		**107,778,000**	**78,480,000**	**115,103,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,941,000**	**6,510,000**	**9,548,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**8,941,000**	**6,510,000**	**9,548,000**
C03431	Direct receipts on account of water rates		8,922,000	6,496,000	9,528,000
C03432	Direct receipts on account of sale of water		19,000	14,000	20,000
	TOTAL		**8,941,000**	**6,510,000**	**9,548,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0082	**THAR DIVISION MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**44,240,000**	**32,214,000**	**47,247,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**44,240,000**	**32,214,000**	**47,247,000**
C03431	Direct receipts on account of water rates		20,449,000	14,890,000	21,839,000
C03432	Direct receipts on account of sale of water		23,464,000	17,086,000	25,059,000
C03434	Others		327,000	238,000	349,000
	TOTAL		**44,240,000**	**32,214,000**	**47,247,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0084	**JAMRAO DIVISION MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**39,921,000**	**29,069,000**	**42,635,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**39,921,000**	**29,069,000**	**42,635,000**
C03431	Direct receipts on account of water rates		35,354,000	25,743,000	37,757,000
C03432	Direct receipts on account of sale of water		4,263,000	3,104,000	4,553,000
C03434	Others		304,000	222,000	325,000
	TOTAL		**39,921,000**	**29,069,000**	**42,635,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0085	**MITHRAO DIVISION MIRPURKHAS**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**51,520,000**	**37,516,000**	**55,022,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**51,520,000**	**37,516,000**	**55,022,000**
C03431	Direct receipts on account of water rates		50,144,000	36,513,000	53,552,000
C03432	Direct receipts on account of sale of water		1,234,000	899,000	1,318,000
C03434	Others		142,000	104,000	152,000
TOTAL			**51,520,000**	**37,516,000**	**55,022,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0051	**ROHRI DIVISION MORO**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**27,813,000**	**20,252,000**	**29,703,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**27,813,000**	**20,252,000**	**29,703,000**
C03431	Direct receipts on account of water rates		27,036,000	19,686,000	28,873,000
C03432	Direct receipts on account of sale of water		777,000	566,000	830,000
TOTAL			**27,813,000**	**20,252,000**	**29,703,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0076	**NUSRAT DIVISION BENAZIRABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**796,000**	**580,000**	**850,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**796,000**	**580,000**	**850,000**
C03431	Direct receipts on account of water rates		19,000	14,000	20,000
C03434	Others		777,000	566,000	830,000
	TOTAL		**796,000**	**580,000**	**850,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SL0007	**LOWER PINYARI DIVISION AT SUJAWAL**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**245,000**	**178,000**	**262,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**245,000**	**178,000**	**262,000**
C03432	Direct receipts on account of sale of water		146,000	106,000	156,000
C03463	Recoveries of expenditures		99,000	72,000	106,000
	TOTAL		**245,000**	**178,000**	**262,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0084	**BARRAGE DIVISION SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**24,633,000**	**17,937,000**	**26,307,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**24,633,000**	**17,937,000**	**26,307,000**
C03431	Direct receipts on account of water rates		24,324,000	17,712,000	25,977,000
C03432	Direct receipts on account of sale of water		309,000	225,000	330,000
TOTAL			**24,633,000**	**17,937,000**	**26,307,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**61,248,000**	**44,598,000**	**65,410,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**61,248,000**	**44,598,000**	**65,410,000**
C03431	Direct receipts on account of water rates		10,419,000	7,587,000	11,127,000
C03434	Others		50,829,000	37,011,000	54,283,000
	TOTAL		**61,248,000**	**44,598,000**	**65,410,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0056	**SAKRO DIVISION MIRPUR SAKRO**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**11,351,000**	**8,266,000**	**12,123,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**11,351,000**	**8,266,000**	**12,123,000**
C03431	Direct receipts on account of water rates		8,997,000	6,551,000	9,608,000
C03432	Direct receipts on account of sale of water		982,000	715,000	1,049,000
C03434	Others		982,000	715,000	1,049,000
C03435	Tolls on Barrages		130,000	95,000	139,000
C03461	Direct receipts on account of sale of water		130,000	95,000	139,000
C03463	Recoveries of expenditures		130,000	95,000	139,000
	TOTAL		**11,351,000**	**8,266,000**	**12,123,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0057	**KALRI BAGHAR DIVISION THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**33,122,000**	**24,119,000**	**35,373,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**33,122,000**	**24,119,000**	**35,373,000**
C03431	Direct receipts on account of water rates		31,895,000	23,225,000	34,063,000
C03432	Direct receipts on account of sale of water		901,000	656,000	962,000
C03434	Others		163,000	119,000	174,000
C03463	Recoveries of expenditures		163,000	119,000	174,000
	TOTAL		**33,122,000**	**24,119,000**	**35,373,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,228,000**	**894,000**	**1,311,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**1,228,000**	**894,000**	**1,311,000**
C03431	Direct receipts on account of water rates		1,153,000	839,000	1,231,000
C03432	Direct receipts on account of sale of water		75,000	55,000	80,000
TOTAL			**1,228,000**	**894,000**	**1,311,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0050	**EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,219,000**	**888,000**	**1,302,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**1,219,000**	**888,000**	**1,302,000**
C03431	Direct receipts on account of water rates		1,185,000	863,000	1,266,000
C03432	Direct receipts on account of sale of water		34,000	25,000	36,000
	TOTAL		**1,219,000**	**888,000**	**1,302,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0069	**TUBEWELL DIVISION KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,997,000**	**1,455,000**	**2,133,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**1,997,000**	**1,455,000**	**2,133,000**
C03434	Others		1,598,000	1,164,000	1,707,000
C03435	Tolls on Barrages		104,000	76,000	111,000
C03461	Direct receipts on account of sale of water		104,000	76,000	111,000
C03463	Recoveries of expenditures		191,000	139,000	204,000
TOTAL			**1,997,000**	**1,455,000**	**2,133,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0051	**EXEC ENGG. TUBEWELL DIVISION.I HALA.**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**269,000**	**196,000**	**287,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**269,000**	**196,000**	**287,000**
C03433	Recoveries of expenditures		269,000	196,000	287,000
	TOTAL		**269,000**	**196,000**	**287,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**225,000**	**164,000**	**240,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**225,000**	**164,000**	**240,000**
C03433	Recoveries of expenditures		225,000	164,000	240,000
	TOTAL		**225,000**	**164,000**	**240,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0049	**TUBEWELLS DIVISION NFEROZE**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**555,000**	**404,000**	**593,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**555,000**	**404,000**	**593,000**
C03434	Others		555,000	404,000	593,000
	TOTAL		**555,000**	**404,000**	**593,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042205 EQUIPMENT MACHINERY WORKSHOPS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0089	**MECHANICAL DIVISION GUDU BARRAGE SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**211,000**	**153,000**	**225,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**211,000**	**153,000**	**225,000**
C03434	Others		211,000	153,000	225,000
	TOTAL		**211,000**	**153,000**	**225,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042206 IRRIGATION, RESEARCH AND DESIGN

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0468	**RESEARCH DIVISION KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,277,000**	**930,000**	**1,364,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**1,277,000**	**930,000**	**1,364,000**
C03434	Others		1,147,000	835,000	1,225,000
C03463	Recoveries of expenditures		130,000	95,000	139,000
	TOTAL		**1,277,000**	**930,000**	**1,364,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,042,000**	**1,488,000**	**2,181,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**2,042,000**	**1,488,000**	**2,181,000**
C03434	Others		1,730,000	1,260,000	1,848,000
C03435	Tolls on Barrages		104,000	76,000	111,000
C03461	Direct receipts on account of sale of water		104,000	76,000	111,000
C03463	Recoveries of expenditures		104,000	76,000	111,000
TOTAL			**2,042,000**	**1,488,000**	**2,181,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0089	**DRAINAGE DIVISION LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**3,101,000**	**2,258,000**	**3,312,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**3,101,000**	**2,258,000**	**3,312,000**
C03431	Direct receipts on account of water rates		3,101,000	2,258,000	3,312,000
	TOTAL		**3,101,000**	**2,258,000**	**3,312,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0090	**NORTH DADU DRAINAGE DIVISION LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**12,815,000**	**9,331,000**	**13,686,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**12,815,000**	**9,331,000**	**13,686,000**
C03431	Direct receipts on account of water rates		5,974,000	4,350,000	6,380,000
C03434	Others		6,841,000	4,981,000	7,306,000
TOTAL			**12,815,000**	**9,331,000**	**13,686,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0081	**DRAINAGE DIVISION MIRPURKHAS - (SIDA)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**327,000**	**238,000**	**349,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**327,000**	**238,000**	**349,000**
C03434	Others		327,000	238,000	349,000
	TOTAL		**327,000**	**238,000**	**349,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0052	**DRAINAGE DIVISION SANGHAR - (SIDA)**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**100,000**	**73,000**	**107,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**100,000**	**73,000**	**107,000**
C03434	Others		100,000	73,000	107,000
	TOTAL		**100,000**	**73,000**	**107,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0048	**DRAINAGE DIVISION SHIKARPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,110,000**	**2,993,000**	**4,390,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**4,110,000**	**2,993,000**	**4,390,000**
C03431	Direct receipts on account of water rates		2,719,000	1,980,000	2,904,000
C03434	Others		1,391,000	1,013,000	1,486,000
	TOTAL		**4,110,000**	**2,993,000**	**4,390,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0090	**PROJECT DIRECTOR SCARP SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**162,000**	**118,000**	**173,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**162,000**	**118,000**	**173,000**
C03434	Others		125,000	91,000	133,000
C03435	Tolls on Barrages		37,000	27,000	40,000
	TOTAL		**162,000**	**118,000**	**173,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0045	**EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**198,000**	**144,000**	**211,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**198,000**	**144,000**	**211,000**
C03434	Others		198,000	144,000	211,000
	TOTAL		**198,000**	**144,000**	**211,000**

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0058	**THATTA DRAINAGE DIVISION THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**18,126,000**	**13,199,000**	**19,358,000**
C034	**TOTAL ECO.SERVICES RECEIPTS COOPERATION,**		**18,126,000**	**13,199,000**	**19,358,000**
C03434	Others		18,126,000	13,199,000	19,358,000
	TOTAL		**18,126,000**	**13,199,000**	**19,358,000**

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Energy

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		10,444,000	6,523,000	10,444,000
Dadu		11,430,000	7,144,000	11,430,000
Hyderabad		133,668,000	83,544,000	133,668,000
Jacobabad		5,063,000	3,164,000	5,063,000
Jamshoro		100,402,000	62,752,000	100,402,000
Karachi		3,366,788,000	2,104,244,000	3,366,788,000
Larkana		19,369,000	12,106,000	19,369,000
Matiari		36,877,000	23,049,000	36,877,000
Mirpurkhas		27,805,000	17,377,000	27,805,000
Sanghar		40,365,000	25,228,000	40,365,000
Shahdad Kot - Kamber		7,500,000	4,688,000	7,500,000
Sukkur		200,287,000	125,180,000	200,287,000
Tando Allahyar		12,856,000	8,035,000	12,856,000
Tando Muhammad Khan		11,083,000	6,927,000	11,083,000
Tharparkar - Mithi		3,618,000	2,261,000	3,618,000
Umerkot		12,445,000	7,778,000	12,445,000
TOTAL		**4,000,000,000**	**2,500,000,000**	**4,000,000,000**

Energy

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Power Department**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
043701	ADMINISTRATION		3,700,743,000	2,312,968,000	3,700,743,000
044202	INSPECTIONS		299,257,000	187,032,000	299,257,000
TOTAL			**4,000,000,000**	**2,500,000,000**	**4,000,000,000**

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Energy

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		133,668,000	83,544,000	133,668,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		3,133,535,000	1,958,460,000	3,133,535,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		233,253,000	145,784,000	233,253,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		200,287,000	125,180,000	200,287,000
BI4014	ELECTRIC INPECTOR- BADIN		10,444,000	6,523,000	10,444,000
DD4013	ELECTRIC INPECTOR- DADU		11,430,000	7,144,000	11,430,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		5,063,000	3,164,000	5,063,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		100,402,000	62,752,000	100,402,000
LN4016	ELECTRIC INPECTOR- LARKANA		19,369,000	12,106,000	19,369,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		27,805,000	17,377,000	27,805,000
MX4010	ELECTRIC INPECTOR- MITHI		3,618,000	2,261,000	3,618,000
MY4007	ELECTRIC INPECTOR- MATIARI		36,877,000	23,049,000	36,877,000
QS4012	ELECTRIC INPECTOR- QAMBER		7,500,000	4,688,000	7,500,000
SN4015	ELECTRIC INPECTOR- SANGHAR		40,365,000	25,228,000	40,365,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		11,083,000	6,927,000	11,083,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		12,856,000	8,035,000	12,856,000
UT4010	ELECTRIC INPECTOR- UMERKOT		12,445,000	7,778,000	12,445,000
TOTAL			**4,000,000,000**	**2,500,000,000**	**4,000,000,000**

Energy

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B03	**TOTAL INDIRECT TAXES**		**4,000,000,000**	**2,500,000,000**	**4,000,000,000**
B030	**OTHER INDIRECT TAXES**		**4,000,000,000**	**2,500,000,000**	**4,000,000,000**
B03031	Fee payable under electricity rules		262,079,000	163,797,000	262,079,000
B03032	Fee paid under cinematographyAct/Electricity		8,000	5,000	8,000
B03033	Fee Payable for Grant of Certificate		1,760,000	1,101,000	1,760,000
B03034	Electricity duty current receipt(WAPDA)		3,687,758,000	2,304,851,000	3,687,758,000
B03035	Miscellaneous receipts fee		48,395,000	30,246,000	48,395,000
NET TOTAL			**4,000,000,000**	**2,500,000,000**	**4,000,000,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0181	**ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD**				
B03	**TOTAL INDIRECT TAXES**		**133,668,000**	**83,544,000**	**133,668,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**133,668,000**	**83,544,000**	**133,668,000**
B03031	Fee payable under electricity rules		4,337,000	2,711,000	4,337,000
B03032	Fee paid under cinematographyAct/Electricity		3,000	2,000	3,000
B03033	Fee Payable for Grant of Certificate		217,000	136,000	217,000
B03034	Electricity duty current receipt(WAPDA)		123,436,000	77,148,000	123,436,000
B03035	Miscellaneous receipts fee		5,675,000	3,547,000	5,675,000
	TOTAL		**133,668,000**	**83,544,000**	**133,668,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0484	**ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I**				
B03	**TOTAL INDIRECT TAXES**		**3,133,535,000**	**1,958,460,000**	**3,133,535,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**3,133,535,000**	**1,958,460,000**	**3,133,535,000**
B03031	Fee payable under electricity rules		62,635,000	39,147,000	62,635,000
B03033	Fee Payable for Grant of Certificate		900,000	563,000	900,000
B03034	Electricity duty current receipt(WAPDA)		3,055,000,000	1,909,375,000	3,055,000,000
B03035	Miscellaneous receipts fee		15,000,000	9,375,000	15,000,000
	TOTAL		**3,133,535,000**	**1,958,460,000**	**3,133,535,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0486	**ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II**				
B03	**TOTAL INDIRECT TAXES**		**233,253,000**	**145,784,000**	**233,253,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**233,253,000**	**145,784,000**	**233,253,000**
B03031	Fee payable under electricity rules		187,500,000	117,188,000	187,500,000
B03032	Fee paid under cinematographyAct/Electricity		3,000	2,000	3,000
B03034	Electricity duty current receipt(WAPDA)		37,500,000	23,438,000	37,500,000
B03035	Miscellaneous receipts fee		8,250,000	5,156,000	8,250,000
	TOTAL		**233,253,000**	**145,784,000**	**233,253,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0093	**ADMINISTRATION ELECTRIC INSPECTOR SUKKUR**				
B03	**TOTAL INDIRECT TAXES**		**200,287,000**	**125,180,000**	**200,287,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**200,287,000**	**125,180,000**	**200,287,000**
B03031	Fee payable under electricity rules		6,075,000	3,797,000	6,075,000
B03032	Fee paid under cinematographyAct/Electricity		2,000	1,000	2,000
B03033	Fee Payable for Grant of Certificate		410,000	256,000	410,000
B03034	Electricity duty current receipt(WAPDA)		187,500,000	117,188,000	187,500,000
B03035	Miscellaneous receipts fee		6,300,000	3,938,000	6,300,000
	TOTAL		**200,287,000**	**125,180,000**	**200,287,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4014	**ELECTRIC INPECTOR- BADIN**				
B03	**TOTAL INDIRECT TAXES**		**10,444,000**	**6,523,000**	**10,444,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**10,444,000**	**6,523,000**	**10,444,000**
B03031	Fee payable under electricity rules		116,000	68,000	116,000
B03033	Fee Payable for Grant of Certificate		12,000	8,000	12,000
B03034	Electricity duty current receipt(WAPDA)		9,805,000	6,128,000	9,805,000
B03035	Miscellaneous receipts fee		511,000	319,000	511,000
	TOTAL		**10,444,000**	**6,523,000**	**10,444,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD4013	**ELECTRIC INPECTOR- DADU**				
B03	**TOTAL INDIRECT TAXES**		**11,430,000**	**7,144,000**	**11,430,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**11,430,000**	**7,144,000**	**11,430,000**
B03034	Electricity duty current receipt(WAPDA)		11,430,000	7,144,000	11,430,000
	TOTAL		**11,430,000**	**7,144,000**	**11,430,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4012	**ELECTRIC INPECTOR- JACOBABAD**				
B03	**TOTAL INDIRECT TAXES**		**5,063,000**	**3,164,000**	**5,063,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**5,063,000**	**3,164,000**	**5,063,000**
B03034	Electricity duty current receipt(WAPDA)		5,063,000	3,164,000	5,063,000
	TOTAL		**5,063,000**	**3,164,000**	**5,063,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4009	**ELECTRIC INPECTOR- JAMSHORO**				
B03	**TOTAL INDIRECT TAXES**		**100,402,000**	**62,752,000**	**100,402,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**100,402,000**	**62,752,000**	**100,402,000**
B03031	Fee payable under electricity rules		712,000	445,000	712,000
B03034	Electricity duty current receipt(WAPDA)		90,172,000	56,358,000	90,172,000
B03035	Miscellaneous receipts fee		9,518,000	5,949,000	9,518,000
	TOTAL		**100,402,000**	**62,752,000**	**100,402,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN4016	**ELECTRIC INPECTOR- LARKANA**				
B03	**TOTAL INDIRECT TAXES**		**19,369,000**	**12,106,000**	**19,369,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**19,369,000**	**12,106,000**	**19,369,000**
B03031	Fee payable under electricity rules		225,000	141,000	225,000
B03033	Fee Payable for Grant of Certificate		131,000	82,000	131,000
B03034	Electricity duty current receipt(WAPDA)		18,750,000	11,719,000	18,750,000
B03035	Miscellaneous receipts fee		263,000	164,000	263,000
	TOTAL		**19,369,000**	**12,106,000**	**19,369,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4016	**ELECTRIC INPECTOR- MIRPURKHAS**				
B03	**TOTAL INDIRECT TAXES**		**27,805,000**	**17,377,000**	**27,805,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**27,805,000**	**17,377,000**	**27,805,000**
B03031	Fee payable under electricity rules		21,000	13,000	21,000
B03033	Fee Payable for Grant of Certificate		2,000	1,000	2,000
B03034	Electricity duty current receipt(WAPDA)		27,703,000	17,314,000	27,703,000
B03035	Miscellaneous receipts fee		79,000	49,000	79,000
	TOTAL		**27,805,000**	**17,377,000**	**27,805,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX4010	**ELECTRIC INPECTOR- MITHI**				
B03	**TOTAL INDIRECT TAXES**		**3,618,000**	**2,261,000**	**3,618,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**3,618,000**	**2,261,000**	**3,618,000**
B03031	Fee payable under electricity rules		8,000	5,000	8,000
B03033	Fee Payable for Grant of Certificate		15,000	9,000	15,000
B03034	Electricity duty current receipt(WAPDA)		3,436,000	2,148,000	3,436,000
B03035	Miscellaneous receipts fee		159,000	99,000	159,000
	TOTAL		**3,618,000**	**2,261,000**	**3,618,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY4007	**ELECTRIC INPECTOR- MATIARI**				
B03	**TOTAL INDIRECT TAXES**		**36,877,000**	**23,049,000**	**36,877,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**36,877,000**	**23,049,000**	**36,877,000**
B03031	Fee payable under electricity rules		20,000	13,000	20,000
B03033	Fee Payable for Grant of Certificate		36,000	23,000	36,000
B03034	Electricity duty current receipt(WAPDA)		36,362,000	22,726,000	36,362,000
B03035	Miscellaneous receipts fee		459,000	287,000	459,000
	TOTAL		**36,877,000**	**23,049,000**	**36,877,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4012	**ELECTRIC INPECTOR- QAMBER**				
B03	**TOTAL INDIRECT TAXES**		**7,500,000**	**4,688,000**	**7,500,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**7,500,000**	**4,688,000**	**7,500,000**
B03034	Electricity duty current receipt(WAPDA)		7,500,000	4,688,000	7,500,000
	TOTAL		**7,500,000**	**4,688,000**	**7,500,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4015	**ELECTRIC INPECTOR- SANGHAR**				
B03	**TOTAL INDIRECT TAXES**		**40,365,000**	**25,228,000**	**40,365,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**40,365,000**	**25,228,000**	**40,365,000**
B03031	Fee payable under electricity rules		428,000	268,000	428,000
B03033	Fee Payable for Grant of Certificate		21,000	13,000	21,000
B03034	Electricity duty current receipt(WAPDA)		39,023,000	24,389,000	39,023,000
B03035	Miscellaneous receipts fee		893,000	558,000	893,000
	TOTAL		**40,365,000**	**25,228,000**	**40,365,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN4007	**ELECTRIC INPECTOR- TANDO M.KHAN**				
B03	**TOTAL INDIRECT TAXES**		**11,083,000**	**6,927,000**	**11,083,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**11,083,000**	**6,927,000**	**11,083,000**
B03031	Fee payable under electricity rules		2,000	1,000	2,000
B03034	Electricity duty current receipt(WAPDA)		10,100,000	6,313,000	10,100,000
B03035	Miscellaneous receipts fee		981,000	613,000	981,000
TOTAL			**11,083,000**	**6,927,000**	**11,083,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ4008	**ELECTRIC INPECTOR- TANDO ALLAHYAR**				
B03	**TOTAL INDIRECT TAXES**		**12,856,000**	**8,035,000**	**12,856,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**12,856,000**	**8,035,000**	**12,856,000**
B03034	Electricity duty current receipt(WAPDA)		12,551,000	7,844,000	12,551,000
B03035	Miscellaneous receipts fee		305,000	191,000	305,000
	TOTAL		**12,856,000**	**8,035,000**	**12,856,000**

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT4010	**ELECTRIC INPECTOR- UMERKOT**				
B03	**TOTAL INDIRECT TAXES**		**12,445,000**	**7,778,000**	**12,445,000**
B030	**TOTAL OTHER INDIRECT TAXES**		**12,445,000**	**7,778,000**	**12,445,000**
B03033	Fee Payable for Grant of Certificate		16,000	10,000	16,000
B03034	Electricity duty current receipt(WAPDA)		12,427,000	7,767,000	12,427,000
B03035	Miscellaneous receipts fee		2,000	1,000	2,000
	TOTAL		**12,445,000**	**7,778,000**	**12,445,000**

Mines & Minerals

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		66,666,000	33,333,000	66,666,000
Karachi		8,268,000,000	17,840,000,000	8,240,000,000
Khairpur		9,900,000	27,000,000	12,000,000
Sanghar		6,600,000	18,000,000	8,000,000
Shahdad Kot - Kamber		6,600,000	18,000,000	8,000,000
Sukkur		109,567,000	150,334,000	118,667,000
Tharparkar@Mithi		6,600,000	18,000,000	8,000,000
Thatta		126,067,000	195,333,000	138,667,000
TOTAL		**8,600,000,000**	**18,300,000,000**	**8,600,000,000**

Mines & Minerals

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Industries/and Mineral Resources**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
043102	COAL AND OTHER SOLID MINERAL FUELS		3,102,000,000	8,460,000,000	3,760,000,000
044202	INSPECTIONS		600,000,000	300,000,000	600,000,000
044203	ADMINISTRATION		4,898,000,000	9,540,000,000	4,240,000,000
TOTAL			**8,600,000,000**	**18,300,000,000**	**8,600,000,000**

Mines & Minerals

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		2,970,000,000	8,100,000,000	3,600,000,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		4,898,000,000	9,540,000,000	4,240,000,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		6,600,000	18,000,000	8,000,000
HB0185	INSPCTORATE OF MINES HYDERABAD		66,666,000	33,333,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		400,000,000	200,000,000	400,000,000
SY0096	INSPCTORATE OF MINES SUKKUR		66,667,000	33,334,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		66,667,000	33,333,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		9,900,000	27,000,000	12,000,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		6,600,000	18,000,000	8,000,000
SN4016	MINE AND MINERAL SANGHAR		6,600,000	18,000,000	8,000,000
SY4016	MINES AND MINERAL- SUKKUR		42,900,000	117,000,000	52,000,000
TX4015	MINES AND MINERAL- THATTA		59,400,000	162,000,000	72,000,000
TOTAL			**8,600,000,000**	**18,300,000,000**	**8,600,000,000**

Mines & Minerals

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**8,600,000,000**	**18,300,000,000**	**8,600,000,000**
C035	**ECONOMIC SERVICES RECEIPTS - OTHERS**		**600,000,000**	**300,000,000**	**600,000,000**
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	300,000,000	600,000,000
C038	**OTHERS**		**8,000,000,000**	**18,000,000,000**	**8,000,000,000**
C03808	Receipts under the Minesand Oil-fields and		8,000,000,000	18,000,000,000	8,000,000,000
NET TOTAL			**8,600,000,000**	**18,300,000,000**	**8,600,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**2,970,000,000**	**8,100,000,000**	**3,600,000,000**
C038	**TOTAL OTHERS**		**2,970,000,000**	**8,100,000,000**	**3,600,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		2,970,000,000	8,100,000,000	3,600,000,000
	TOTAL		**2,970,000,000**	**8,100,000,000**	**3,600,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0047	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,600,000**	**18,000,000**	**8,000,000**
C038	**TOTAL OTHERS**		**6,600,000**	**18,000,000**	**8,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		6,600,000	18,000,000	8,000,000
	TOTAL		**6,600,000**	**18,000,000**	**8,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX4018	**MINE AND MINERAL KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**9,900,000**	**27,000,000**	**12,000,000**
C038	**TOTAL OTHERS**		**9,900,000**	**27,000,000**	**12,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		9,900,000	27,000,000	12,000,000
	TOTAL		**9,900,000**	**27,000,000**	**12,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4013	**MINES AND MINERAL- KAMBER SHAHDADKOT**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,600,000**	**18,000,000**	**8,000,000**
C038	**TOTAL OTHERS**		**6,600,000**	**18,000,000**	**8,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		6,600,000	18,000,000	8,000,000
	TOTAL		**6,600,000**	**18,000,000**	**8,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4016	**MINE AND MINERAL SANGHAR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**6,600,000**	**18,000,000**	**8,000,000**
C038	**TOTAL OTHERS**		**6,600,000**	**18,000,000**	**8,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		6,600,000	18,000,000	8,000,000
	TOTAL		**6,600,000**	**18,000,000**	**8,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY4016	**MINES AND MINERAL- SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**42,900,000**	**117,000,000**	**52,000,000**
C038	**TOTAL OTHERS**		**42,900,000**	**117,000,000**	**52,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		42,900,000	117,000,000	52,000,000
	TOTAL		**42,900,000**	**117,000,000**	**52,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4015	**MINES AND MINERAL- THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**59,400,000**	**162,000,000**	**72,000,000**
C038	**TOTAL OTHERS**		**59,400,000**	**162,000,000**	**72,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		59,400,000	162,000,000	72,000,000
	TOTAL		**59,400,000**	**162,000,000**	**72,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0185	**INSPCTORATE OF MINES HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**66,666,000**	**33,333,000**	**66,666,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**66,666,000**	**33,333,000**	**66,666,000**
C03507	Receipts under Excise Duty on Minerals (Labour)		66,666,000	33,333,000	66,666,000
	TOTAL		**66,666,000**	**33,333,000**	**66,666,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**400,000,000**	**200,000,000**	**400,000,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**400,000,000**	**200,000,000**	**400,000,000**
C03507	Receipts under Excise Duty on Minerals (Labour)		400,000,000	200,000,000	400,000,000
	TOTAL		**400,000,000**	**200,000,000**	**400,000,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0096	**INSPCTORATE OF MINES SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**66,667,000**	**33,334,000**	**66,667,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**66,667,000**	**33,334,000**	**66,667,000**
C03507	Receipts under Excise Duty on Minerals (Labour)		66,667,000	33,334,000	66,667,000
	TOTAL		**66,667,000**	**33,334,000**	**66,667,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0060	**INSPECTOR OF MINES THATTA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**66,667,000**	**33,333,000**	**66,667,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**66,667,000**	**33,333,000**	**66,667,000**
C03507	Receipts under Excise Duty on Minerals (Labour)		66,667,000	33,333,000	66,667,000
	TOTAL		**66,667,000**	**33,333,000**	**66,667,000**

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**4,898,000,000**	**9,540,000,000**	**4,240,000,000**
C038	**TOTAL OTHERS**		**4,898,000,000**	**9,540,000,000**	**4,240,000,000**
C03808	Receipts under the Minesand Oil-fields and Mineral		4,898,000,000	9,540,000,000	4,240,000,000
	TOTAL		**4,898,000,000**	**9,540,000,000**	**4,240,000,000**

Industries

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		217,000	945,000	1,890,000
Karachi		338,081,000	245,753,000	391,733,000
Khairpur		1,000,000	227,000	227,000
Larkana		667,000	2,920,000	5,840,000
Sukkur		35,000	155,000	310,000
TOTAL		**340,000,000**	**250,000,000**	**400,000,000**

Industries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Industries/and Mineral Resources

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
015403	CENTRALIZED PRINTING AND PUBLISHING		300,000,000	100,000,000	100,000,000
044301	ADMINISTRATION		40,000,000	150,000,000	300,000,000
TOTAL			**340,000,000**	**250,000,000**	**400,000,000**

Industries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		217,000	945,000	1,890,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		39,081,000	145,980,000	291,960,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		269,000,000	69,773,000	69,773,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		30,000,000	30,000,000	30,000,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		1,000,000	227,000	227,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		667,000	2,920,000	5,840,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		35,000	155,000	310,000
TOTAL			**340,000,000**	**250,000,000**	**400,000,000**

Industries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**340,000,000**	**250,000,000**	**400,000,000**
C035	**ECONOMIC SERVICES RECEIPTS - OTHERS**		**340,000,000**	**250,000,000**	**400,000,000**
C03506	Industrial Safety -Explosives Department		4,800,000	21,000,000	42,000,000
C03511	Sale of Gazette		10,000,000	2,276,000	2,276,000
C03512	Sale of other Govt. publications		1,000,000	245,000	245,000
C03515	Sale of Forms and Registers		96,000,000	25,137,000	25,137,000
C03516	Sale of service books		7,100,000	2,106,000	2,106,000
C03517	Sale of forms and registers to Union		7,100,000	725,000	725,000
C03519	Press receipts		13,000,000	874,000	874,000
C03520	Printing charges for work done for Provincial Govt		100,400,000	17,650,000	17,650,000
C03523	Other		35,400,000	20,987,000	20,987,000
C03526	Stationery receipts		30,000,000	30,000,000	30,000,000
C03541	Industries receipts		7,733,000	33,830,000	67,660,000
C03543	Stores purchases		330,000	1,445,000	2,890,000
C03544	Fees of Inspection of boilers		25,045,000	84,570,000	169,140,000
C03545	Fees under Partnership Act 1932		1,080,000	4,725,000	9,450,000
C03546	Recoveries of overpayments		1,012,000	4,430,000	8,860,000
NET TOTAL			**340,000,000**	**250,000,000**	**400,000,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0503	**SINDH GOVERNMENT PRESS KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**269,000,000**	**69,773,000**	**69,773,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**269,000,000**	**69,773,000**	**69,773,000**
C03511	Sale of Gazette		10,000,000	2,276,000	2,276,000
C03512	Sale of other Govt. publications		1,000,000	245,000	245,000
C03515	Sale of Forms and Registers		96,000,000	25,137,000	25,137,000
C03516	Sale of service books		7,000,000	2,097,000	2,097,000
C03517	Sale of forms and registers to Union Councils		7,000,000	699,000	699,000
C03519	Press receipts		13,000,000	874,000	874,000
C03520	Printing charges for work done for Provincial Govt		100,000,000	17,475,000	17,475,000
C03523	Other		35,000,000	20,970,000	20,970,000
	TOTAL		**269,000,000**	**69,773,000**	**69,773,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0505	**STATIONERY & STORES OFFICE SINDH KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**30,000,000**	**30,000,000**	**30,000,000**
C035	**TOTAL ECONOMIC SERVICES**		**30,000,000**	**30,000,000**	**30,000,000**
	RECEIPTS - OTHERS				
C03526	Stationery receipts		30,000,000	30,000,000	30,000,000
	TOTAL		**30,000,000**	**30,000,000**	**30,000,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0077	**SINDH GOVERNMENT PRESS KHAIRPUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**1,000,000**	**227,000**	**227,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**1,000,000**	**227,000**	**227,000**
C03516	Sale of service books		100,000	9,000	9,000
C03517	Sale of forms and registers to Union Councils		100,000	26,000	26,000
C03520	Printing charges for work done for Provincial Govt		400,000	175,000	175,000
C03523	Other		400,000	17,000	17,000
	TOTAL		**1,000,000**	**227,000**	**227,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0187	**DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**217,000**	**945,000**	**1,890,000**
C035	**TOTAL ECONOMIC SERVICES**		**217,000**	**945,000**	**1,890,000**
	RECEIPTS - OTHERS				
C03545	Fees under Partnership Act 1932		217,000	945,000	1,890,000
	TOTAL		**217,000**	**945,000**	**1,890,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0501	**DIRECTORATE OF INDUSTRIES SINDH KARACHI**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**39,081,000**	**145,980,000**	**291,960,000**
C035	**TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS**		**39,081,000**	**145,980,000**	**291,960,000**
C03506	Industrial Safety -Explosives Department		4,800,000	21,000,000	42,000,000
C03541	Industries receipts		7,733,000	33,830,000	67,660,000
C03543	Stores purchases		330,000	1,445,000	2,890,000
C03544	Fees of Inspection of boilers		25,045,000	84,570,000	169,140,000
C03545	Fees under Partnership Act 1932		427,000	1,870,000	3,740,000
C03546	Recoveries of overpayments		746,000	3,265,000	6,530,000
	TOTAL		**39,081,000**	**145,980,000**	**291,960,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0097	**ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**667,000**	**2,920,000**	**5,840,000**
C035	**TOTAL ECONOMIC SERVICES**		**667,000**	**2,920,000**	**5,840,000**
	RECEIPTS - OTHERS				
C03545	Fees under Partnership Act 1932		401,000	1,755,000	3,510,000
C03546	Recoveries of overpayments		266,000	1,165,000	2,330,000
	TOTAL		**667,000**	**2,920,000**	**5,840,000**

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0097	**DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR**				
C03	**TOTAL MISCELLANEOUS RECEIPTS**		**35,000**	**155,000**	**310,000**
C035	**TOTAL ECONOMIC SERVICES**		**35,000**	**155,000**	**310,000**
	RECEIPTS - OTHERS				
C03545	Fees under Partnership Act 1932		35,000	155,000	310,000
	TOTAL		**35,000**	**155,000**	**310,000**

Labour

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad			4,000,000	5,000,000
Karachi		12,500,000	18,000,000	27,500,000
Khairpur			1,000,000	1,000,000
Mirpurkhas			1,000,000	1,000,000
Sukkur		7,500,000	1,000,000	1,000,000
TOTAL		**20,000,000**	**25,000,000**	**35,500,000**

Labour

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Manpower/Labour Management**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE			4,000,000	5,500,000
041302	EMPLOYMENT EXCHANGE			9,000,000	13,000,000
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		20,000,000	6,000,000	7,500,000
041310	ADMINISTRATION			6,000,000	9,500,000
TOTAL			**20,000,000**	**25,000,000**	**35,500,000**

Labour

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II			2,000,000	3,000,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI			3,000,000	4,500,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI			3,000,000	4,500,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR			1,000,000	1,000,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD			2,000,000	2,000,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI			6,000,000	9,500,000
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		12,500,000	3,000,000	4,500,000
KQ0511	LABOUR COURTS NO.I KARACHI			3,000,000	4,500,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR			1,000,000	1,000,000
SY0102	DIRECTORATE OF LABOUR SUKKUR		7,500,000		
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS			1,000,000	1,000,000
TOTAL			**20,000,000**	**25,000,000**	**35,500,000**

Labour

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**20,000,000**	**25,000,000**	**35,500,000**
C028	**SOCIAL SERVICES**		**20,000,000**		
C02850	Receipts under the West Pakistan Ordinance 1969		9,750,000		
C02852	Registration and other fees from Pakistanis		10,250,000		
C029	**SOCIAL SERVICES MISCELLANEOUS**			**25,000,000**	**35,500,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			17,000,000	24,250,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			8,000,000	11,250,000
NET TOTAL			**20,000,000**	**25,000,000**	**35,500,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0511	**LABOUR COURTS NO.I KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**3,000,000**	**4,500,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**3,000,000**	**4,500,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			2,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			1,000,000	1,500,000
	TOTAL			**3,000,000**	**4,500,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0099	**SINDH LABOUR COURTS NO-VII SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**1,000,000**	**1,000,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**1,000,000**	**1,000,000**
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			1,000,000	1,000,000
	TOTAL			**1,000,000**	**1,000,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0191	**EMPLOYMENT EXCHANGE HYDERABAD-II**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**2,000,000**	**3,000,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**2,000,000**	**3,000,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			1,500,000	2,250,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			500,000	750,000
	TOTAL			**2,000,000**	**3,000,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0518	**EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**3,000,000**	**4,500,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**3,000,000**	**4,500,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			2,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			1,000,000	1,500,000
	TOTAL			**3,000,000**	**4,500,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0522	**EMPLOYMENT EXCHANGE LANDHI KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**3,000,000**	**4,500,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**3,000,000**	**4,500,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			2,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			1,000,000	1,500,000
	TOTAL			**3,000,000**	**4,500,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041302 EMPLOYMENT EXCHANGE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0078	**EMPLOYMENT EXCHANGE KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**1,000,000**	**1,000,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**1,000,000**	**1,000,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			1,000,000	1,000,000
	TOTAL			**1,000,000**	**1,000,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0190	**DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**2,000,000**	**2,000,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**2,000,000**	**2,000,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			1,500,000	1,500,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			500,000	500,000
	TOTAL			**2,000,000**	**2,000,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0510	**DIRCTORATE OF LABOUR HEAD QUARTER KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,500,000**	**3,000,000**	**4,500,000**
C028	**TOTAL SOCIAL SERVICES**		**12,500,000**		
C02850	Receipts under the West Pakistan Ordinance 1969		6,000,000		
C02852	Registration and other fees from Pakistanis workin		6,500,000		
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**3,000,000**	**4,500,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			2,000,000	3,000,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			1,000,000	1,500,000
	TOTAL		**12,500,000**	**3,000,000**	**4,500,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0102	**DIRECTORATE OF LABOUR SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,500,000**		
C028	**TOTAL SOCIAL SERVICES**		**7,500,000**		
C02850	Receipts under the West Pakistan Ordinance 1969		3,750,000		
C02852	Registration and other fees from Pakistanis workin		3,750,000		
	TOTAL		**7,500,000**		

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0090	**DISTRICT OFFICER LABOUR MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**1,000,000**	**1,000,000**
C029	**TOTAL SOCIAL SERVICES MISCELLANEOUS**			**1,000,000**	**1,000,000**
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			1,000,000	1,000,000
	TOTAL			**1,000,000**	**1,000,000**

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0509	**LABOUR DEPARTMENT SECRETARIAT KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**			**6,000,000**	**9,500,000**
C029	**TOTAL SOCIAL SERVICES**			**6,000,000**	**9,500,000**
	MISCELLANEOUS				
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			4,000,000	6,500,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			2,000,000	3,000,000
	TOTAL			**6,000,000**	**9,500,000**

Works & Services

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		56,000	38,000	59,000
Thatta		54,727,000	37,147,000	57,407,000
Tharparkar@Mithi		75,538,000	51,273,000	79,239,000
Tando Muhammad Khan		95,000	65,000	100,000
Tando Allahyar		22,525,000	15,289,000	23,628,000
Sukkur		45,245,000	30,710,000	47,461,000
Shikarpur		5,978,000	4,058,000	6,271,000
Shahdad Kot - Kamber		77,000	52,000	81,000
Sanghar		34,673,000	23,536,000	36,372,000
Nausheroferoze		326,000	220,000	342,000
Mirpurkhas		38,760,000	26,308,000	40,658,000
Larkana		38,200,000	25,928,000	40,073,000
Khairpur		49,920,000	20,310,000	31,385,000
Kashmore		109,000	74,000	114,000
Karachi		196,804,000	132,225,000	204,347,000
Jamshoro		108,000	73,000	113,000
Jacobabad		205,000	139,000	215,000
Hyderabad		211,639,000	136,860,000	211,514,000
Ghotki		252,000	171,000	264,000
Dadu		31,572,000	16,209,000	25,050,000
Benazirabad		29,696,000	20,155,000	31,151,000
Badin		13,495,000	9,160,000	14,156,000
TOTAL		**850,000,000**	**550,000,000**	**850,000,000**

Works & Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Public Health Engineering**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
045101	ADMINISTRATION		24,224,000	16,444,000	25,412,000
045201	ADMINISTRATION		246,000	167,000	258,000
045202	HIGHWAYS, ROADS AND BRIDGES		293,516,000	180,429,000	278,843,000
045701	ADMINISTRATION		455,000	308,000	477,000
045702	BUILDINGS AND STRUCTURES		531,559,000	352,652,000	545,010,000
TOTAL			**850,000,000**	**550,000,000**	**850,000,000**

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		12,920,000	8,770,000	13,553,000
DD0065	HIGHWAY DIVISION DADU		31,261,000	15,997,000	24,723,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD		79,000	54,000	83,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		285,000	193,000	299,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		170,000	115,000	178,000
HB0199	BUILDINGS CIRCLE HYDERABAD		129,189,000	80,899,000	125,027,000
HB0200	BUILDING DIVISION HYDERABAD		17,584,000	11,935,000	18,445,000
HB0202	HIGWAYS CIRCLE HYDERABAD		107,000	72,000	112,000
HB0203	HIGHWAY DIVISION HYDERABAD		63,438,000	43,059,000	66,545,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		135,000	92,000	142,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		246,000	167,000	258,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		107,000	72,000	112,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		201,000	137,000	211,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		190,221,000	127,757,000	197,442,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		27,000	18,000	28,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		47,000	32,000	49,000
KQ0534	BUILDING DIVISION KARACHI-I		194,000	132,000	204,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		146,000	99,000	153,000
KQ0536	BUILDING DIVISION KARACHI-III		5,568,000	3,779,000	5,841,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	1,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		243,000	165,000	255,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		49,382,000	19,945,000	30,821,000
LN0102	BUILDING DIVISION LARKANA		32,064,000	21,763,000	33,636,000
LN0103	HIGHWAY DIVISION LARKANA		5,775,000	3,920,000	6,058,000
MP0096	BUILDING DIVISION MIRPURKHAS		33,489,000	22,730,000	35,129,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		68,000	46,000	71,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		5,151,000	3,496,000	5,403,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		75,199,000	51,042,000	78,883,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		189,000	127,000	197,000
SB0085	BUILDING DIVISION BENAZIRABAD		28,960,000	19,657,000	30,380,000
SN0062	HIGHWAY DIVISION SANGHAR		34,308,000	23,287,000	35,988,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,650,000	3,835,000	5,927,000
SY0104	BUILDING DIVISION SUKKUR		204,000	138,000	214,000
SY0105	HIGHWAY DIVISION SUKKUR		7,279,000	4,941,000	7,636,000
SY0106	BUILDING CIRCLE SUKKUR		37,362,000	25,360,000	39,191,000
SY0107	HIGWAYS CIRCLE SUKKUR		27,000	18,000	28,000
TX0065	BUILDING DIVISION THATTA		54,234,000	36,812,000	56,890,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		221,000	150,000	232,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN		149,000	101,000	156,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN		205,000	139,000	215,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		99,000	68,000	105,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU		149,000	101,000	156,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU		63,000	43,000	66,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		99,000	67,000	104,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI		50,000	34,000	52,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		103,000	70,000	108,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		127,000	86,000	133,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		172,000	116,000	180,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		118,000	80,000	124,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		87,000	59,000	91,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		108,000	73,000	113,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		86,000	58,000	90,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR		23,000	16,000	24,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		62,000	42,000	65,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		23,000	16,000	24,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		70,000	47,000	73,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		87,000	59,000	91,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		127,000	86,000	133,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		324,000	220,000	340,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		53,000	36,000	56,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA		223,000	151,000	234,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA		85,000	58,000	89,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		32,000	22,000	34,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		20,000	14,000	21,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		63,000	43,000	66,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI		75,000	51,000	79,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI		201,000	137,000	211,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ		91,000	61,000	95,000
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ		15,000	10,000	16,000
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ		220,000	149,000	231,000
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		77,000	52,000	81,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		234,000	159,000	245,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		77,000	52,000	81,000
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		236,000	160,000	248,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		133,000	91,000	140,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR		140,000	95,000	147,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		92,000	63,000	97,000
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		147,000	100,000	154,000
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		181,000	123,000	190,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		118,000	80,000	124,000
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		115,000	78,000	121,000
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR		140,000	95,000	147,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		95,000	65,000	100,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		22,525,000	15,289,000	23,628,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA		95,000	65,000	100,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		398,000	270,000	417,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		56,000	38,000	59,000
TOTAL			**850,000,000**	**550,000,000**	**850,000,000**

Works & Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**850,000,000**	**550,000,000**	**850,000,000**
C027	**COMMUNITY SERVICES RECEIPTS**		**850,000,000**	**550,000,000**	**850,000,000**
C02701	Building Rent-Works Building		44,330,000	30,088,000	46,501,000
C02702	Receipts form workshops		21,433,000	14,547,000	22,482,000
C02703	Recoveries of expenditure		24,000	16,000	25,000
C02704	Recoveries of overpayments		67,709,000	45,957,000	71,025,000
C02705	Collection of payments for services rendered		12,728,000	8,640,000	13,352,000
C02706	Others		212,277,000	127,116,000	196,451,000
C02711	Building Rent-Works Communications		3,060,000	2,077,000	3,210,000
C02712	Tolls on roads and bridges		115,928,000	71,429,000	110,391,000
C02714	Recoveries of overpayments		14,366,000	9,753,000	15,070,000
C02716	Others		335,502,000	225,008,000	347,741,000
C02717	Fee for use of Right of Way (ROW) for laying		22,525,000	15,289,000	23,628,000
C02718	Taxes on Roads and Bridges		118,000	80,000	124,000
NET TOTAL			**850,000,000**	**550,000,000**	**850,000,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**79,000**	**54,000**	**83,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**79,000**	**54,000**	**83,000**
C02701	Building Rent-Works Building		79,000	54,000	83,000
	TOTAL		**79,000**	**54,000**	**83,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**135,000**	**92,000**	**142,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**135,000**	**92,000**	**142,000**
C02701	Building Rent-Works Building		135,000	92,000	142,000
	TOTAL		**135,000**	**92,000**	**142,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**201,000**	**137,000**	**211,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**201,000**	**137,000**	**211,000**
C02701	Building Rent-Works Building		201,000	137,000	211,000
TOTAL			**201,000**	**137,000**	**211,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**221,000**	**150,000**	**232,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**221,000**	**150,000**	**232,000**
C02701	Building Rent-Works Building		221,000	150,000	232,000
	TOTAL		**221,000**	**150,000**	**232,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**99,000**	**68,000**	**105,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**99,000**	**68,000**	**105,000**
C02701	Building Rent-Works Building		99,000	68,000	105,000
	TOTAL		**99,000**	**68,000**	**105,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**99,000**	**67,000**	**104,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**99,000**	**67,000**	**104,000**
C02701	Building Rent-Works Building		99,000	67,000	104,000
	TOTAL		**99,000**	**67,000**	**104,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**86,000**	**58,000**	**90,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**86,000**	**58,000**	**90,000**
C02701	Building Rent-Works Building		86,000	58,000	90,000
	TOTAL		**86,000**	**58,000**	**90,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**87,000**	**59,000**	**91,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**87,000**	**59,000**	**91,000**
C02701	Building Rent-Works Building		87,000	59,000	91,000
	TOTAL		**87,000**	**59,000**	**91,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**53,000**	**36,000**	**56,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**53,000**	**36,000**	**56,000**
C02701	Building Rent-Works Building		53,000	36,000	56,000
	TOTAL		**53,000**	**36,000**	**56,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**63,000**	**43,000**	**66,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**63,000**	**43,000**	**66,000**
C02701	Building Rent-Works Building		63,000	43,000	66,000
	TOTAL		**63,000**	**43,000**	**66,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**91,000**	**61,000**	**95,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**91,000**	**61,000**	**95,000**
C02701	Building Rent-Works Building		91,000	61,000	95,000
	TOTAL		**91,000**	**61,000**	**95,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**234,000**	**159,000**	**245,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**234,000**	**159,000**	**245,000**
C02701	Building Rent-Works Building		234,000	159,000	245,000
	TOTAL		**234,000**	**159,000**	**245,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**133,000**	**91,000**	**140,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**133,000**	**91,000**	**140,000**
C02701	Building Rent-Works Building		133,000	91,000	140,000
	TOTAL		**133,000**	**91,000**	**140,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**118,000**	**80,000**	**124,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**118,000**	**80,000**	**124,000**
C02701	Building Rent-Works Building		118,000	80,000	124,000
	TOTAL		**118,000**	**80,000**	**124,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**22,525,000**	**15,289,000**	**23,628,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**22,525,000**	**15,289,000**	**23,628,000**
C02717	Fee for use of Right of Way (ROW) for laying cable		22,525,000	15,289,000	23,628,000
	TOTAL		**22,525,000**	**15,289,000**	**23,628,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**246,000**	**167,000**	**258,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**246,000**	**167,000**	**258,000**
C02701	Building Rent-Works Building		246,000	167,000	258,000
	TOTAL		**246,000**	**167,000**	**258,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0063	**HIGHWAY DIVISION BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,920,000**	**8,770,000**	**13,553,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**12,920,000**	**8,770,000**	**13,553,000**
C02701	Building Rent-Works Building		209,000	142,000	219,000
C02716	Others		12,711,000	8,628,000	13,334,000
TOTAL			**12,920,000**	**8,770,000**	**13,553,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0065	**HIGHWAY DIVISION DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**31,261,000**	**15,997,000**	**24,723,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**31,261,000**	**15,997,000**	**24,723,000**
C02701	Building Rent-Works Building		189,000	128,000	198,000
C02702	Receipts form workshops		1,517,000	1,029,000	1,591,000
C02704	Recoveries of overpayments		87,000	59,000	91,000
C02705	Collection of payments for services rendered		1,789,000	1,215,000	1,877,000
C02706	Others		4,891,000	3,320,000	5,131,000
C02711	Building Rent-Works Communications		2,270,000	1,541,000	2,381,000
C02712	Tolls on roads and bridges		9,245,000	1,054,000	1,629,000
C02714	Recoveries of overpayments		1,264,000	858,000	1,326,000
C02716	Others		10,009,000	6,793,000	10,499,000
TOTAL			**31,261,000**	**15,997,000**	**24,723,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0202	**HIGWAYS CIRCLE HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**107,000**	**72,000**	**112,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**107,000**	**72,000**	**112,000**
C02701	Building Rent-Works Building		107,000	72,000	112,000
	TOTAL		**107,000**	**72,000**	**112,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0203	**HIGHWAY DIVISION HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**63,438,000**	**43,059,000**	**66,545,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**63,438,000**	**43,059,000**	**66,545,000**
C02701	Building Rent-Works Building		166,000	113,000	174,000
C02716	Others		63,272,000	42,946,000	66,371,000
	TOTAL		**63,438,000**	**43,059,000**	**66,545,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**107,000**	**72,000**	**112,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**107,000**	**72,000**	**112,000**
C02701	Building Rent-Works Building		107,000	72,000	112,000
TOTAL			**107,000**	**72,000**	**112,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**27,000**	**18,000**	**28,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**27,000**	**18,000**	**28,000**
C02701	Building Rent-Works Building		27,000	18,000	28,000
	TOTAL		**27,000**	**18,000**	**28,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**47,000**	**32,000**	**49,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**47,000**	**32,000**	**49,000**
C02701	Building Rent-Works Building		47,000	32,000	49,000
TOTAL			**47,000**	**32,000**	**49,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**49,382,000**	**19,945,000**	**30,821,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**49,382,000**	**19,945,000**	**30,821,000**
C02701	Building Rent-Works Building		27,000	18,000	28,000
C02702	Receipts form workshops		568,000	386,000	596,000
C02704	Recoveries of overpayments		1,273,000	864,000	1,335,000
C02705	Collection of payments for services rendered		568,000	386,000	596,000
C02706	Others		25,193,000	3,525,000	5,447,000
C02714	Recoveries of overpayments		568,000	386,000	596,000
C02716	Others		21,185,000	14,380,000	22,223,000
	TOTAL		**49,382,000**	**19,945,000**	**30,821,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0103	**HIGHWAY DIVISION LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,775,000**	**3,920,000**	**6,058,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**5,775,000**	**3,920,000**	**6,058,000**
C02701	Building Rent-Works Building		125,000	85,000	131,000
C02716	Others		5,650,000	3,835,000	5,927,000
TOTAL			**5,775,000**	**3,920,000**	**6,058,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**68,000**	**46,000**	**71,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**68,000**	**46,000**	**71,000**
C02701	Building Rent-Works Building		68,000	46,000	71,000
	TOTAL		**68,000**	**46,000**	**71,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0098	**HIGHWAY DIVISION MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,151,000**	**3,496,000**	**5,403,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**5,151,000**	**3,496,000**	**5,403,000**
C02701	Building Rent-Works Building		69,000	47,000	72,000
C02716	Others		5,082,000	3,449,000	5,331,000
TOTAL			**5,151,000**	**3,496,000**	**5,403,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0052	**HIGHWAY DIVISION THAR AT MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**75,199,000**	**51,042,000**	**78,883,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**75,199,000**	**51,042,000**	**78,883,000**
C02701	Building Rent-Works Building		199,000	135,000	209,000
C02716	Others		75,000,000	50,907,000	78,674,000
	TOTAL		**75,199,000**	**51,042,000**	**78,883,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0083	**HIGHWAY DIVISION BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**189,000**	**127,000**	**197,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**189,000**	**127,000**	**197,000**
C02701	Building Rent-Works Building		10,000	6,000	10,000
C02714	Recoveries of overpayments		69,000	47,000	72,000
C02716	Others		110,000	74,000	115,000
TOTAL			**189,000**	**127,000**	**197,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0062	**HIGHWAY DIVISION SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**34,308,000**	**23,287,000**	**35,988,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**34,308,000**	**23,287,000**	**35,988,000**
C02701	Building Rent-Works Building		127,000	86,000	133,000
C02702	Receipts form workshops		621,000	421,000	651,000
C02704	Recoveries of overpayments		1,413,000	959,000	1,482,000
C02705	Collection of payments for services rendered		511,000	347,000	536,000
C02706	Others		21,185,000	14,380,000	22,223,000
C02714	Recoveries of overpayments		568,000	386,000	596,000
C02716	Others		9,883,000	6,708,000	10,367,000
	TOTAL		**34,308,000**	**23,287,000**	**35,988,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,650,000**	**3,835,000**	**5,927,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**5,650,000**	**3,835,000**	**5,927,000**
C02716	Others		5,650,000	3,835,000	5,927,000
	TOTAL		**5,650,000**	**3,835,000**	**5,927,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0105	**HIGHWAY DIVISION SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,279,000**	**4,941,000**	**7,636,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**7,279,000**	**4,941,000**	**7,636,000**
C02701	Building Rent-Works Building		218,000	148,000	229,000
C02716	Others		7,061,000	4,793,000	7,407,000
	TOTAL		**7,279,000**	**4,941,000**	**7,636,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0107	**HIGWAYS CIRCLE SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**27,000**	**18,000**	**28,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**27,000**	**18,000**	**28,000**
C02701	Building Rent-Works Building		27,000	18,000	28,000
	TOTAL		**27,000**	**18,000**	**28,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**205,000**	**139,000**	**215,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**205,000**	**139,000**	**215,000**
C02701	Building Rent-Works Building		205,000	139,000	215,000
	TOTAL		**205,000**	**139,000**	**215,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**149,000**	**101,000**	**156,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**149,000**	**101,000**	**156,000**
C02701	Building Rent-Works Building		149,000	101,000	156,000
	TOTAL		**149,000**	**101,000**	**156,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**103,000**	**70,000**	**108,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**103,000**	**70,000**	**108,000**
C02701	Building Rent-Works Building		103,000	70,000	108,000
	TOTAL		**103,000**	**70,000**	**108,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**127,000**	**86,000**	**133,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**127,000**	**86,000**	**133,000**
C02701	Building Rent-Works Building		127,000	86,000	133,000
	TOTAL		**127,000**	**86,000**	**133,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**118,000**	**80,000**	**124,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**118,000**	**80,000**	**124,000**
C02718	Taxes on Roads and Bridges		118,000	80,000	124,000
	TOTAL		**118,000**	**80,000**	**124,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**108,000**	**73,000**	**113,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**108,000**	**73,000**	**113,000**
C02704	Recoveries of overpayments		108,000	73,000	113,000
	TOTAL		**108,000**	**73,000**	**113,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**127,000**	**86,000**	**133,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**127,000**	**86,000**	**133,000**
C02701	Building Rent-Works Building		127,000	86,000	133,000
	TOTAL		**127,000**	**86,000**	**133,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**223,000**	**151,000**	**234,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**223,000**	**151,000**	**234,000**
C02701	Building Rent-Works Building		223,000	151,000	234,000
	TOTAL		**223,000**	**151,000**	**234,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**32,000**	**22,000**	**34,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**32,000**	**22,000**	**34,000**
C02701	Building Rent-Works Building		32,000	22,000	34,000
	TOTAL		**32,000**	**22,000**	**34,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**201,000**	**137,000**	**211,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**201,000**	**137,000**	**211,000**
C02701	Building Rent-Works Building		201,000	137,000	211,000
	TOTAL		**201,000**	**137,000**	**211,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**15,000**	**10,000**	**16,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**15,000**	**10,000**	**16,000**
C02701	Building Rent-Works Building		15,000	10,000	16,000
	TOTAL		**15,000**	**10,000**	**16,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**236,000**	**160,000**	**248,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**236,000**	**160,000**	**248,000**
C02701	Building Rent-Works Building		236,000	160,000	248,000
	TOTAL		**236,000**	**160,000**	**248,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**92,000**	**63,000**	**97,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**92,000**	**63,000**	**97,000**
C02701	Building Rent-Works Building		92,000	63,000	97,000
	TOTAL		**92,000**	**63,000**	**97,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**181,000**	**123,000**	**190,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**181,000**	**123,000**	**190,000**
C02701	Building Rent-Works Building		181,000	123,000	190,000
	TOTAL		**181,000**	**123,000**	**190,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**115,000**	**78,000**	**121,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**115,000**	**78,000**	**121,000**
C02701	Building Rent-Works Building		115,000	78,000	121,000
	TOTAL		**115,000**	**78,000**	**121,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**95,000**	**65,000**	**100,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**95,000**	**65,000**	**100,000**
C02701	Building Rent-Works Building		95,000	65,000	100,000
	TOTAL		**95,000**	**65,000**	**100,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**398,000**	**270,000**	**417,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**398,000**	**270,000**	**417,000**
C02701	Building Rent-Works Building		398,000	270,000	417,000
TOTAL			**398,000**	**270,000**	**417,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**56,000**	**38,000**	**59,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**56,000**	**38,000**	**59,000**
C02701	Building Rent-Works Building		56,000	38,000	59,000
	TOTAL		**56,000**	**38,000**	**59,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**285,000**	**193,000**	**299,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**285,000**	**193,000**	**299,000**
C02701	Building Rent-Works Building		285,000	193,000	299,000
	TOTAL		**285,000**	**193,000**	**299,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**170,000**	**115,000**	**178,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**170,000**	**115,000**	**178,000**
C02701	Building Rent-Works Building		170,000	115,000	178,000
	TOTAL		**170,000**	**115,000**	**178,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0199	**BUILDINGS CIRCLE HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**129,189,000**	**80,899,000**	**125,027,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**129,189,000**	**80,899,000**	**125,027,000**
C02701	Building Rent-Works Building		12,202,000	8,282,000	12,800,000
C02702	Receipts form workshops		6,213,000	4,217,000	6,517,000
C02704	Recoveries of overpayments		9,467,000	6,426,000	9,931,000
C02705	Collection of payments for services rendered		2,823,000	1,916,000	2,961,000
C02706	Others		10,949,000	5,395,000	8,338,000
C02711	Building Rent-Works Communications		790,000	536,000	829,000
C02712	Tolls on roads and bridges		13,185,000	6,913,000	10,684,000
C02714	Recoveries of overpayments		2,823,000	1,916,000	2,961,000
C02716	Others		70,737,000	45,298,000	70,006,000
TOTAL			**129,189,000**	**80,899,000**	**125,027,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0200	**BUILDING DIVISION HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**17,584,000**	**11,935,000**	**18,445,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**17,584,000**	**11,935,000**	**18,445,000**
C02701	Building Rent-Works Building		324,000	220,000	340,000
C02706	Others		17,260,000	11,715,000	18,105,000
TOTAL			**17,584,000**	**11,935,000**	**18,445,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**190,221,000**	**127,757,000**	**197,442,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**190,221,000**	**127,757,000**	**197,442,000**
C02701	Building Rent-Works Building		125,000	85,000	131,000
C02702	Receipts form workshops		6,778,000	4,601,000	7,110,000
C02703	Recoveries of expenditure		24,000	16,000	25,000
C02704	Recoveries of overpayments		36,719,000	24,923,000	38,518,000
C02705	Collection of payments for services rendered		2,260,000	1,534,000	2,371,000
C02706	Others		82,737,000	54,801,000	84,692,000
C02712	Tolls on roads and bridges		45,193,000	30,675,000	47,407,000
C02714	Recoveries of overpayments		3,955,000	2,685,000	4,149,000
C02716	Others		12,430,000	8,437,000	13,039,000
TOTAL			**190,221,000**	**127,757,000**	**197,442,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0534	**BUILDING DIVISION KARACHI-I**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**194,000**	**132,000**	**204,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**194,000**	**132,000**	**204,000**
C02701	Building Rent-Works Building		194,000	132,000	204,000
	TOTAL		**194,000**	**132,000**	**204,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0535	**BUILDING DIVISION KARACHI-II**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**146,000**	**99,000**	**153,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**146,000**	**99,000**	**153,000**
C02701	Building Rent-Works Building		146,000	99,000	153,000
	TOTAL		**146,000**	**99,000**	**153,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0536	**BUILDING DIVISION KARACHI-III**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,568,000**	**3,779,000**	**5,841,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**5,568,000**	**3,779,000**	**5,841,000**
C02701	Building Rent-Works Building		140,000	95,000	147,000
C02706	Others		5,428,000	3,684,000	5,694,000
TOTAL			**5,568,000**	**3,779,000**	**5,841,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**2,000**	**1,000**	**2,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**2,000**	**1,000**	**2,000**
C02701	Building Rent-Works Building		2,000	1,000	2,000
	TOTAL		**2,000**	**1,000**	**2,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**243,000**	**165,000**	**255,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**243,000**	**165,000**	**255,000**
C02701	Building Rent-Works Building		243,000	165,000	255,000
	TOTAL		**243,000**	**165,000**	**255,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0102	**BUILDING DIVISION LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**32,064,000**	**21,763,000**	**33,636,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**32,064,000**	**21,763,000**	**33,636,000**
C02701	Building Rent-Works Building		142,000	96,000	149,000
C02702	Receipts form workshops		1,976,000	1,341,000	2,073,000
C02704	Recoveries of overpayments		4,237,000	2,876,000	4,445,000
C02705	Collection of payments for services rendered		1,696,000	1,151,000	1,779,000
C02706	Others		4,237,000	2,876,000	4,445,000
C02712	Tolls on roads and bridges		14,125,000	9,587,000	14,817,000
C02714	Recoveries of overpayments		1,696,000	1,151,000	1,779,000
C02716	Others		3,955,000	2,685,000	4,149,000
TOTAL			**32,064,000**	**21,763,000**	**33,636,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0096	**BUILDING DIVISION MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**33,489,000**	**22,730,000**	**35,129,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**33,489,000**	**22,730,000**	**35,129,000**
C02701	Building Rent-Works Building		70,000	47,000	73,000
C02702	Receipts form workshops		621,000	421,000	651,000
C02704	Recoveries of overpayments		1,413,000	959,000	1,482,000
C02705	Collection of payments for services rendered		451,000	306,000	473,000
C02706	Others		4,097,000	2,781,000	4,298,000
C02714	Recoveries of overpayments		568,000	386,000	596,000
C02716	Others		26,269,000	17,830,000	27,556,000
	TOTAL		**33,489,000**	**22,730,000**	**35,129,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0085	**BUILDING DIVISION BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**28,960,000**	**19,657,000**	**30,380,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**28,960,000**	**19,657,000**	**30,380,000**
C02701	Building Rent-Works Building		21,755,000	14,767,000	22,821,000
C02702	Receipts form workshops		706,000	479,000	741,000
C02704	Recoveries of overpayments		1,696,000	1,151,000	1,779,000
C02705	Collection of payments for services rendered		706,000	479,000	741,000
C02706	Others		3,391,000	2,302,000	3,557,000
C02714	Recoveries of overpayments		706,000	479,000	741,000
	TOTAL		**28,960,000**	**19,657,000**	**30,380,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0104	**BUILDING DIVISION SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**204,000**	**138,000**	**214,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**204,000**	**138,000**	**214,000**
C02701	Building Rent-Works Building		204,000	138,000	214,000
	TOTAL		**204,000**	**138,000**	**214,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0106	**BUILDING CIRCLE SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**37,362,000**	**25,360,000**	**39,191,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**37,362,000**	**25,360,000**	**39,191,000**
C02701	Building Rent-Works Building		20,000	14,000	21,000
C02702	Receipts form workshops		1,865,000	1,266,000	1,956,000
C02704	Recoveries of overpayments		9,883,000	6,708,000	10,367,000
C02705	Collection of payments for services rendered		1,413,000	959,000	1,482,000
C02706	Others		3,955,000	2,685,000	4,149,000
C02712	Tolls on roads and bridges		12,147,000	8,245,000	12,742,000
C02714	Recoveries of overpayments		1,581,000	1,073,000	1,658,000
C02716	Others		6,498,000	4,410,000	6,816,000
	TOTAL		**37,362,000**	**25,360,000**	**39,191,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0065	**BUILDING DIVISION THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**54,234,000**	**36,812,000**	**56,890,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**54,234,000**	**36,812,000**	**56,890,000**
C02701	Building Rent-Works Building		187,000	127,000	196,000
C02702	Receipts form workshops		568,000	386,000	596,000
C02704	Recoveries of overpayments		1,413,000	959,000	1,482,000
C02705	Collection of payments for services rendered		511,000	347,000	536,000
C02706	Others		28,954,000	19,652,000	30,372,000
C02712	Tolls on roads and bridges		22,033,000	14,955,000	23,112,000
C02714	Recoveries of overpayments		568,000	386,000	596,000
	TOTAL		**54,234,000**	**36,812,000**	**56,890,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**149,000**	**101,000**	**156,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**149,000**	**101,000**	**156,000**
C02701	Building Rent-Works Building		149,000	101,000	156,000
	TOTAL		**149,000**	**101,000**	**156,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**63,000**	**43,000**	**66,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**63,000**	**43,000**	**66,000**
C02701	Building Rent-Works Building		63,000	43,000	66,000
	TOTAL		**63,000**	**43,000**	**66,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**50,000**	**34,000**	**52,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**50,000**	**34,000**	**52,000**
C02701	Building Rent-Works Building		50,000	34,000	52,000
	TOTAL		**50,000**	**34,000**	**52,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**172,000**	**116,000**	**180,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**172,000**	**116,000**	**180,000**
C02701	Building Rent-Works Building		172,000	116,000	180,000
	TOTAL		**172,000**	**116,000**	**180,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**87,000**	**59,000**	**91,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**87,000**	**59,000**	**91,000**
C02701	Building Rent-Works Building		87,000	59,000	91,000
	TOTAL		**87,000**	**59,000**	**91,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**23,000**	**16,000**	**24,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**23,000**	**16,000**	**24,000**
C02701	Building Rent-Works Building		23,000	16,000	24,000
	TOTAL		**23,000**	**16,000**	**24,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**62,000**	**42,000**	**65,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**62,000**	**42,000**	**65,000**
C02701	Building Rent-Works Building		62,000	42,000	65,000
	TOTAL		**62,000**	**42,000**	**65,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**23,000**	**16,000**	**24,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**23,000**	**16,000**	**24,000**
C02701	Building Rent-Works Building		23,000	16,000	24,000
	TOTAL		**23,000**	**16,000**	**24,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**70,000**	**47,000**	**73,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**70,000**	**47,000**	**73,000**
C02701	Building Rent-Works Building		70,000	47,000	73,000
	TOTAL		**70,000**	**47,000**	**73,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**324,000**	**220,000**	**340,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**324,000**	**220,000**	**340,000**
C02701	Building Rent-Works Building		324,000	220,000	340,000
	TOTAL		**324,000**	**220,000**	**340,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**85,000**	**58,000**	**89,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**85,000**	**58,000**	**89,000**
C02701	Building Rent-Works Building		85,000	58,000	89,000
	TOTAL		**85,000**	**58,000**	**89,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**20,000**	**14,000**	**21,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**20,000**	**14,000**	**21,000**
C02701	Building Rent-Works Building		20,000	14,000	21,000
	TOTAL		**20,000**	**14,000**	**21,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**75,000**	**51,000**	**79,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**75,000**	**51,000**	**79,000**
C02701	Building Rent-Works Building		75,000	51,000	79,000
	TOTAL		**75,000**	**51,000**	**79,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**220,000**	**149,000**	**231,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**220,000**	**149,000**	**231,000**
C02701	Building Rent-Works Building		220,000	149,000	231,000
	TOTAL		**220,000**	**149,000**	**231,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**77,000**	**52,000**	**81,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**77,000**	**52,000**	**81,000**
C02701	Building Rent-Works Building		77,000	52,000	81,000
	TOTAL		**77,000**	**52,000**	**81,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**77,000**	**52,000**	**81,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**77,000**	**52,000**	**81,000**
C02701	Building Rent-Works Building		77,000	52,000	81,000
	TOTAL		**77,000**	**52,000**	**81,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**140,000**	**95,000**	**147,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**140,000**	**95,000**	**147,000**
C02701	Building Rent-Works Building		140,000	95,000	147,000
	TOTAL		**140,000**	**95,000**	**147,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**147,000**	**100,000**	**154,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**147,000**	**100,000**	**154,000**
C02701	Building Rent-Works Building		147,000	100,000	154,000
	TOTAL		**147,000**	**100,000**	**154,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**140,000**	**95,000**	**147,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**140,000**	**95,000**	**147,000**
C02701	Building Rent-Works Building		140,000	95,000	147,000
	TOTAL		**140,000**	**95,000**	**147,000**

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**95,000**	**65,000**	**100,000**
C027	**TOTAL COMMUNITY SERVICES RECEIPTS**		**95,000**	**65,000**	**100,000**
C02701	Building Rent-Works Building		95,000	65,000	100,000
	TOTAL		**95,000**	**65,000**	**100,000**

Transport

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		6,275,000	3,063,000	6,124,000
Benazirabad		13,620,000	6,644,000	13,288,000
Dadu		4,708,000	2,296,000	4,593,000
Ghotki		4,151,000	2,025,000	4,049,000
Hyderabad		39,755,000	19,393,000	38,785,000
Jacobabad		10,521,000	5,132,000	10,264,000
Karachi		234,186,000	114,237,000	238,474,000
Khairpur		6,120,000	2,985,000	5,971,000
Larkana		8,385,000	4,090,000	8,181,000
Mirpurkhas		8,437,000	4,115,000	8,232,000
Nausheroferoze		7,069,000	3,448,000	6,896,000
Sanghar		13,863,000	6,762,000	13,525,000
Shikarpur		3,142,000	1,533,000	3,065,000
Sukkur		20,956,000	10,223,000	20,445,000
Tharparkar@Mithi		10,218,000	4,984,000	9,968,000
Thatta		6,023,000	2,938,000	5,876,000
Umerkot		12,571,000	6,132,000	12,264,000
TOTAL		**410,000,000**	**200,000,000**	**410,000,000**

Transport

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Transport and Communication**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**	**Rs**
045201	ADMINISTRATION		157,223,000	76,694,000	163,388,000
045203	ROAD TRANSPORT		252,777,000	123,306,000	246,612,000
TOTAL			**410,000,000**	**200,000,000**	**410,000,000**

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		6,275,000	3,063,000	6,124,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		4,708,000	2,296,000	4,593,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		4,151,000	2,025,000	4,049,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		39,755,000	19,393,000	38,785,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		10,521,000	5,132,000	10,264,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		157,223,000	76,694,000	163,388,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		76,963,000	37,543,000	75,086,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		6,120,000	2,985,000	5,971,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		8,385,000	4,090,000	8,181,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		8,437,000	4,115,000	8,232,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		10,218,000	4,984,000	9,968,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ		7,069,000	3,448,000	6,896,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		13,620,000	6,644,000	13,288,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		13,863,000	6,762,000	13,525,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		3,142,000	1,533,000	3,065,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		20,956,000	10,223,000	20,445,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		6,023,000	2,938,000	5,876,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		12,571,000	6,132,000	12,264,000
TOTAL			**410,000,000**	**200,000,000**	**410,000,000**

Transport

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B02	**TOTAL INDIRECT TAXES**		**410,000,000**	**200,000,000**	**410,000,000**
B028	**MOTOR VEHICLES**		**410,000,000**	**200,000,000**	**410,000,000**
B02811	Other Receipt on a/c of M.Vehicles fitness		174,482,000	85,116,000	170,228,000
B02812	Other receipt on a/c of vehicles route permit fee		235,518,000	114,884,000	239,772,000
NET TOTAL			**410,000,000**	**200,000,000**	**410,000,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0554	**PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI**				
B02	**TOTAL INDIRECT TAXES**		**157,223,000**	**76,694,000**	**163,388,000**
B028	**TOTAL MOTOR VEHICLES**		**157,223,000**	**76,694,000**	**163,388,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		68,250,000	33,293,000	66,585,000
B02812	Other receipt on a/c of vehicles route permit fee		88,973,000	43,401,000	96,803,000
TOTAL			**157,223,000**	**76,694,000**	**163,388,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0066	**DISTRICT TRANSPORT AUTHORITY BADIN**				
B02	**TOTAL INDIRECT TAXES**		**6,275,000**	**3,063,000**	**6,124,000**
B028	**TOTAL MOTOR VEHICLES**		**6,275,000**	**3,063,000**	**6,124,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		3,138,000	1,533,000	3,064,000
B02812	Other receipt on a/c of vehicles route permit fee		3,137,000	1,530,000	3,060,000
	TOTAL		**6,275,000**	**3,063,000**	**6,124,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0069	**DISTRICT TRANSPORT AUTHORITY DADU**				
B02	**TOTAL INDIRECT TAXES**		**4,708,000**	**2,296,000**	**4,593,000**
B028	**TOTAL MOTOR VEHICLES**		**4,708,000**	**2,296,000**	**4,593,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,778,000	1,355,000	2,710,000
B02812	Other receipt on a/c of vehicles route permit fee		1,930,000	941,000	1,883,000
	TOTAL		**4,708,000**	**2,296,000**	**4,593,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0059	**DISTRICT TRANSPORT AUTHORITY GHOTKI**				
B02	**TOTAL INDIRECT TAXES**		**4,151,000**	**2,025,000**	**4,049,000**
B028	**TOTAL MOTOR VEHICLES**		**4,151,000**	**2,025,000**	**4,049,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,485,000	1,212,000	2,424,000
B02812	Other receipt on a/c of vehicles route permit fee		1,666,000	813,000	1,625,000
TOTAL			**4,151,000**	**2,025,000**	**4,049,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0229	**DISTRICT TRANSPORT AUTHORITY HYDERABAD**				
B02	**TOTAL INDIRECT TAXES**		**39,755,000**	**19,393,000**	**38,785,000**
B028	**TOTAL MOTOR VEHICLES**		**39,755,000**	**19,393,000**	**38,785,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		10,602,000	5,172,000	10,343,000
B02812	Other receipt on a/c of vehicles route permit fee		29,153,000	14,221,000	28,442,000
	TOTAL		**39,755,000**	**19,393,000**	**38,785,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0057	**DISTRICT TRANSPORT AUTHORITY JACOBABAD**				
B02	**TOTAL INDIRECT TAXES**		**10,521,000**	**5,132,000**	**10,264,000**
B028	**TOTAL MOTOR VEHICLES**		**10,521,000**	**5,132,000**	**10,264,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,591,000	4,191,000	8,381,000
B02812	Other receipt on a/c of vehicles route permit fee		1,930,000	941,000	1,883,000
	TOTAL		**10,521,000**	**5,132,000**	**10,264,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0555	**REGIONAL TRANSPORT AUTHORITY KARACHI**				
B02	**TOTAL INDIRECT TAXES**		**76,963,000**	**37,543,000**	**75,086,000**
B028	**TOTAL MOTOR VEHICLES**		**76,963,000**	**37,543,000**	**75,086,000**
B02812	Other receipt on a/c of vehicles route permit fee		76,963,000	37,543,000	75,086,000
	TOTAL		**76,963,000**	**37,543,000**	**75,086,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0087	**DISTRICT TRANSPORT AUTHORITY KHAIRPUR**				
B02	**TOTAL INDIRECT TAXES**		**6,120,000**	**2,985,000**	**5,971,000**
B028	**TOTAL MOTOR VEHICLES**		**6,120,000**	**2,985,000**	**5,971,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,190,000	2,044,000	4,088,000
B02812	Other receipt on a/c of vehicles route permit fee		1,930,000	941,000	1,883,000
	TOTAL		**6,120,000**	**2,985,000**	**5,971,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0116	**DISTRICT TRANSPORT AUTHORITY LARKANA**				
B02	**TOTAL INDIRECT TAXES**		**8,385,000**	**4,090,000**	**8,181,000**
B028	**TOTAL MOTOR VEHICLES**		**8,385,000**	**4,090,000**	**8,181,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		5,580,000	2,722,000	5,444,000
B02812	Other receipt on a/c of vehicles route permit fee		2,805,000	1,368,000	2,737,000
	TOTAL		**8,385,000**	**4,090,000**	**8,181,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0109	**DISTRICT TRANSPORT AUTHORITY MIRPURKHAS**				
B02	**TOTAL INDIRECT TAXES**		**8,437,000**	**4,115,000**	**8,232,000**
B028	**TOTAL MOTOR VEHICLES**		**8,437,000**	**4,115,000**	**8,232,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,883,000	1,406,000	2,813,000
B02812	Other receipt on a/c of vehicles route permit fee		5,554,000	2,709,000	5,419,000
	TOTAL		**8,437,000**	**4,115,000**	**8,232,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0054	**DISTRICT TRANSPORT AUTHORITY MITHI**				
B02	**TOTAL INDIRECT TAXES**		**10,218,000**	**4,984,000**	**9,968,000**
B028	**TOTAL MOTOR VEHICLES**		**10,218,000**	**4,984,000**	**9,968,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		9,168,000	4,472,000	8,944,000
B02812	Other receipt on a/c of vehicles route permit fee		1,050,000	512,000	1,024,000
	TOTAL		**10,218,000**	**4,984,000**	**9,968,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0058	**DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ**				
B02	**TOTAL INDIRECT TAXES**		**7,069,000**	**3,448,000**	**6,896,000**
B028	**TOTAL MOTOR VEHICLES**		**7,069,000**	**3,448,000**	**6,896,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		5,236,000	2,554,000	5,108,000
B02812	Other receipt on a/c of vehicles route permit fee		1,833,000	894,000	1,788,000
	TOTAL		**7,069,000**	**3,448,000**	**6,896,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0094	**DISTRICT TRANSPORT AUTHORITY BENAZIRABAD**				
B02	**TOTAL INDIRECT TAXES**		**13,620,000**	**6,644,000**	**13,288,000**
B028	**TOTAL MOTOR VEHICLES**		**13,620,000**	**6,644,000**	**13,288,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		11,787,000	5,750,000	11,500,000
B02812	Other receipt on a/c of vehicles route permit fee		1,833,000	894,000	1,788,000
TOTAL			**13,620,000**	**6,644,000**	**13,288,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0065	**DISTRICT TRANSPORT AUTHORITY SANGHAR**				
B02	**TOTAL INDIRECT TAXES**		**13,863,000**	**6,762,000**	**13,525,000**
B028	**TOTAL MOTOR VEHICLES**		**13,863,000**	**6,762,000**	**13,525,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		12,030,000	5,868,000	11,737,000
B02812	Other receipt on a/c of vehicles route permit fee		1,833,000	894,000	1,788,000
	TOTAL		**13,863,000**	**6,762,000**	**13,525,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0059	**DISTRICT TRANSPORT AUTHORITY SHIKARPUR**				
B02	**TOTAL INDIRECT TAXES**		**3,142,000**	**1,533,000**	**3,065,000**
B028	**TOTAL MOTOR VEHICLES**		**3,142,000**	**1,533,000**	**3,065,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,309,000	639,000	1,277,000
B02812	Other receipt on a/c of vehicles route permit fee		1,833,000	894,000	1,788,000
	TOTAL		**3,142,000**	**1,533,000**	**3,065,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0121	**DISTRICT TRANSPORT AUTHORITY SUKKUR**				
B02	**TOTAL INDIRECT TAXES**		**20,956,000**	**10,223,000**	**20,445,000**
B028	**TOTAL MOTOR VEHICLES**		**20,956,000**	**10,223,000**	**20,445,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		13,097,000	6,389,000	12,778,000
B02812	Other receipt on a/c of vehicles route permit fee		7,859,000	3,834,000	7,667,000
	TOTAL		**20,956,000**	**10,223,000**	**20,445,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0074	**DISTRICT TRANSPORT AUTHORITY THATTA**				
B02	**TOTAL INDIRECT TAXES**		**6,023,000**	**2,938,000**	**5,876,000**
B028	**TOTAL MOTOR VEHICLES**		**6,023,000**	**2,938,000**	**5,876,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,190,000	2,044,000	4,088,000
B02812	Other receipt on a/c of vehicles route permit fee		1,833,000	894,000	1,788,000
	TOTAL		**6,023,000**	**2,938,000**	**5,876,000**

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0052	**DISTRICT TRANSPORT AUTHORITY UMERKOT**				
B02	**TOTAL INDIRECT TAXES**		**12,571,000**	**6,132,000**	**12,264,000**
B028	**TOTAL MOTOR VEHICLES**		**12,571,000**	**6,132,000**	**12,264,000**
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		9,168,000	4,472,000	8,944,000
B02812	Other receipt on a/c of vehicles route permit fee		3,403,000	1,660,000	3,320,000
TOTAL			**12,571,000**	**6,132,000**	**12,264,000**

Weights & Measures

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		3,192,000	3,192,000	3,192,000
Thatta		11,740,000	11,740,000	11,740,000
Tharparkar@Mithi		3,471,000	3,471,000	3,471,000
Tando Muhammad Khan		5,210,000	5,210,000	5,210,000
Tando Allahyar		7,673,000	7,673,000	7,673,000
Sukkur		14,110,000	14,110,000	14,110,000
Shikarpur		15,654,000	15,654,000	15,654,000
Sanghar		26,583,000	26,583,000	26,583,000
Nausheroferoze		15,635,000	15,635,000	15,635,000
Mirpurkhas		26,891,000	26,891,000	26,891,000
Matiari		11,051,000	11,051,000	11,051,000
Larkana		12,827,000	12,827,000	12,827,000
Khairpur		23,217,000	23,217,000	23,217,000
Kashmore		4,339,000	4,339,000	4,339,000
Karachi		321,619,000	321,619,000	321,619,000
Jamshoro		7,580,000	7,580,000	7,580,000
Jacobabad		13,759,000	13,759,000	13,759,000
Hyderabad		25,890,000	25,890,000	25,890,000
Ghotki		4,690,000	4,690,000	4,690,000
Dadu		11,726,000	11,726,000	11,726,000
Benazirabad		27,977,000	27,977,000	27,977,000
Badin		20,166,000	20,166,000	20,166,000
TOTAL		**615,000,000**	**615,000,000**	**615,000,000**

Weights & Measures

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: **Secretary, Bureau of Supply and Prices**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031120	OTHERS		67,000	67,000	67,000
047101	WEIGHTS AND MEASURES		536,620,000	536,620,000	536,620,000
047102	PRICE CONTROL		78,313,000	78,313,000	78,313,000
TOTAL			**615,000,000**	**615,000,000**	**615,000,000**

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	67,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	16,260,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	3,906,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	7,818,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	3,908,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	4,690,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	67,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	18,260,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	7,496,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	5,082,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	8,677,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	7,580,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	4,339,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		255,000,000	255,000,000	255,000,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	66,420,000	66,420,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	199,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	14,540,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	8,677,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	80,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,929,000	4,929,000	4,929,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	7,818,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	18,214,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	8,677,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	3,471,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	11,051,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	6,958,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ		8,677,000	8,677,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	12,115,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	15,862,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	14,657,000	14,657,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	11,926,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	11,746,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	3,908,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	9,771,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR		4,339,000	4,339,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	5,210,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	7,673,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	11,740,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	3,192,000	3,192,000
TOTAL			**615,000,000**	**615,000,000**	**615,000,000**

Weights & Measures

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO**		**615,000,000**	**615,000,000**	**615,000,000**
C023	**GENERAL ADMN.RECEIPTS-RECEIPT**		**615,000,000**	**615,000,000**	**615,000,000**
C02306	Receipt under Weights. Measures & Trade Empy act		615,000,000	615,000,000	615,000,000
NET TOTAL			**615,000,000**	**615,000,000**	**615,000,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0747	**CONSUMER PROTECTION COURT DISTRICTHYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**67,000**	**67,000**	**67,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**67,000**	**67,000**	**67,000**
C02306	Receipt under Weights. Measures & Trade Empy act		67,000	67,000	67,000
	TOTAL		**67,000**	**67,000**	**67,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0068	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**16,260,000**	**16,260,000**	**16,260,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**16,260,000**	**16,260,000**	**16,260,000**
C02306	Receipt under Weights. Measures & Trade Empy act		16,260,000	16,260,000	16,260,000
	TOTAL		**16,260,000**	**16,260,000**	**16,260,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0069	**BUREAU OF SUPPLY & PRICES BADIN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,906,000**	**3,906,000**	**3,906,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**3,906,000**	**3,906,000**	**3,906,000**
C02306	Receipt under Weights. Measures & Trade Empy act		3,906,000	3,906,000	3,906,000
	TOTAL		**3,906,000**	**3,906,000**	**3,906,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0071	**INSPECTOR WEIGHTS AND MEASURES-CELL DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,818,000**	**7,818,000**	**7,818,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**7,818,000**	**7,818,000**	**7,818,000**
C02306	Receipt under Weights. Measures & Trade Empy act		7,818,000	7,818,000	7,818,000
	TOTAL		**7,818,000**	**7,818,000**	**7,818,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0072	**BUREAU OF SUPPLY & PRICES DADU**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,908,000**	**3,908,000**	**3,908,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**3,908,000**	**3,908,000**	**3,908,000**
C02306	Receipt under Weights. Measures & Trade Empy act		3,908,000	3,908,000	3,908,000
	TOTAL		**3,908,000**	**3,908,000**	**3,908,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0061	**BUREAU OF SUPPLY & PRICES GHOTKI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,690,000**	**4,690,000**	**4,690,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**4,690,000**	**4,690,000**	**4,690,000**
C02306	Receipt under Weights. Measures & Trade Empy act		4,690,000	4,690,000	4,690,000
	TOTAL		**4,690,000**	**4,690,000**	**4,690,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0231	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,260,000**	**18,260,000**	**18,260,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**18,260,000**	**18,260,000**	**18,260,000**
C02306	Receipt under Weights. Measures & Trade Empy act		18,260,000	18,260,000	18,260,000
	TOTAL		**18,260,000**	**18,260,000**	**18,260,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0232	**BUREAU OF SUPPLY & PRICES HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,496,000**	**7,496,000**	**7,496,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**7,496,000**	**7,496,000**	**7,496,000**
C02306	Receipt under Weights. Measures & Trade Empy act		7,496,000	7,496,000	7,496,000
	TOTAL		**7,496,000**	**7,496,000**	**7,496,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0059	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,082,000**	**5,082,000**	**5,082,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**5,082,000**	**5,082,000**	**5,082,000**
C02306	Receipt under Weights. Measures & Trade Empy act		5,082,000	5,082,000	5,082,000
	TOTAL		**5,082,000**	**5,082,000**	**5,082,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK0060	**BUREAU OF SUPPLY & PRICES JACOBABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,677,000**	**8,677,000**	**8,677,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**8,677,000**	**8,677,000**	**8,677,000**
C02306	Receipt under Weights. Measures & Trade Empy act		8,677,000	8,677,000	8,677,000
	TOTAL		**8,677,000**	**8,677,000**	**8,677,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0059	**BUREAU OF SUPPLY & PRICES JAMSHORO**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,580,000**	**7,580,000**	**7,580,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**7,580,000**	**7,580,000**	**7,580,000**
C02306	Receipt under Weights. Measures & Trade Empy act		7,580,000	7,580,000	7,580,000
	TOTAL		**7,580,000**	**7,580,000**	**7,580,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0049	**BUREAU OF SUPPLY & PRICES KASHMORE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,339,000**	**4,339,000**	**4,339,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**4,339,000**	**4,339,000**	**4,339,000**
C02306	Receipt under Weights. Measures & Trade Empy act		4,339,000	4,339,000	4,339,000
	TOTAL		**4,339,000**	**4,339,000**	**4,339,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0558	**DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**255,000,000**	**255,000,000**	**255,000,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**255,000,000**	**255,000,000**	**255,000,000**
C02306	Receipt under Weights. Measures & Trade Empy act		255,000,000	255,000,000	255,000,000
	TOTAL		**255,000,000**	**255,000,000**	**255,000,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0560	**DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**199,000**	**199,000**	**199,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**199,000**	**199,000**	**199,000**
C02306	Receipt under Weights. Measures & Trade Empy act		199,000	199,000	199,000
	TOTAL		**199,000**	**199,000**	**199,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0089	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**14,540,000**	**14,540,000**	**14,540,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**14,540,000**	**14,540,000**	**14,540,000**
C02306	Receipt under Weights. Measures & Trade Empy act		14,540,000	14,540,000	14,540,000
	TOTAL		**14,540,000**	**14,540,000**	**14,540,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0090	**BUREAU OF SUPPLY & PRICES KHAIRPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,677,000**	**8,677,000**	**8,677,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**8,677,000**	**8,677,000**	**8,677,000**
C02306	Receipt under Weights. Measures & Trade Empy act		8,677,000	8,677,000	8,677,000
	TOTAL		**8,677,000**	**8,677,000**	**8,677,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0118	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,929,000**	**4,929,000**	**4,929,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**4,929,000**	**4,929,000**	**4,929,000**
C02306	Receipt under Weights. Measures & Trade Empy act		4,929,000	4,929,000	4,929,000
	TOTAL		**4,929,000**	**4,929,000**	**4,929,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0119	**BUREAU OF SUPPLY & PRICES LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,818,000**	**7,818,000**	**7,818,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**7,818,000**	**7,818,000**	**7,818,000**
C02306	Receipt under Weights. Measures & Trade Empy act		7,818,000	7,818,000	7,818,000
	TOTAL		**7,818,000**	**7,818,000**	**7,818,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0111	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**18,214,000**	**18,214,000**	**18,214,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**18,214,000**	**18,214,000**	**18,214,000**
C02306	Receipt under Weights. Measures & Trade Empy act		18,214,000	18,214,000	18,214,000
	TOTAL		**18,214,000**	**18,214,000**	**18,214,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0112	**BUREAU OF SUPPLY & PRICES MIRPURKHAS**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,677,000**	**8,677,000**	**8,677,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**8,677,000**	**8,677,000**	**8,677,000**
C02306	Receipt under Weights. Measures & Trade Empy act		8,677,000	8,677,000	8,677,000
	TOTAL		**8,677,000**	**8,677,000**	**8,677,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0055	**BUREAU OF SUPPLY & PRICES THARPARKER MITHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,471,000**	**3,471,000**	**3,471,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**3,471,000**	**3,471,000**	**3,471,000**
C02306	Receipt under Weights. Measures & Trade Empy act		3,471,000	3,471,000	3,471,000
TOTAL			**3,471,000**	**3,471,000**	**3,471,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MY0058	**BUREAU OF SUPPLY & PRICES MATIARI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,051,000**	**11,051,000**	**11,051,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**11,051,000**	**11,051,000**	**11,051,000**
C02306	Receipt under Weights. Measures & Trade Empy act		11,051,000	11,051,000	11,051,000
	TOTAL		**11,051,000**	**11,051,000**	**11,051,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0060	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**6,958,000**	**6,958,000**	**6,958,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**6,958,000**	**6,958,000**	**6,958,000**
C02306	Receipt under Weights. Measures & Trade Empy act		6,958,000	6,958,000	6,958,000
	TOTAL		**6,958,000**	**6,958,000**	**6,958,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0061	**BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**8,677,000**	**8,677,000**	**8,677,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**8,677,000**	**8,677,000**	**8,677,000**
C02306	Receipt under Weights. Measures & Trade Empy act		8,677,000	8,677,000	8,677,000
	TOTAL		**8,677,000**	**8,677,000**	**8,677,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0095	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**12,115,000**	**12,115,000**	**12,115,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**12,115,000**	**12,115,000**	**12,115,000**
C02306	Receipt under Weights. Measures & Trade Empy act		12,115,000	12,115,000	12,115,000
	TOTAL		**12,115,000**	**12,115,000**	**12,115,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0097	**BUREAU OF SUPPLY & PRICES BENAZIRABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**15,862,000**	**15,862,000**	**15,862,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**15,862,000**	**15,862,000**	**15,862,000**
C02306	Receipt under Weights. Measures & Trade Empy act		15,862,000	15,862,000	15,862,000
	TOTAL		**15,862,000**	**15,862,000**	**15,862,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0067	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**14,657,000**	**14,657,000**	**14,657,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**14,657,000**	**14,657,000**	**14,657,000**
C02306	Receipt under Weights. Measures & Trade Empy act		14,657,000	14,657,000	14,657,000
	TOTAL		**14,657,000**	**14,657,000**	**14,657,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0068	**BUREAU OF SUPPLY & PRICES SANGHAR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,926,000**	**11,926,000**	**11,926,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**11,926,000**	**11,926,000**	**11,926,000**
C02306	Receipt under Weights. Measures & Trade Empy act		11,926,000	11,926,000	11,926,000
	TOTAL		**11,926,000**	**11,926,000**	**11,926,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0062	**BUREAU OF SUPPLY & PRICES SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,908,000**	**3,908,000**	**3,908,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**3,908,000**	**3,908,000**	**3,908,000**
C02306	Receipt under Weights. Measures & Trade Empy act		3,908,000	3,908,000	3,908,000
	TOTAL		**3,908,000**	**3,908,000**	**3,908,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0122	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**9,771,000**	**9,771,000**	**9,771,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**9,771,000**	**9,771,000**	**9,771,000**
C02306	Receipt under Weights. Measures & Trade Empy act		9,771,000	9,771,000	9,771,000
	TOTAL		**9,771,000**	**9,771,000**	**9,771,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0124	**BUREAU OF SUPPLY & PRICES SUKKUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**4,339,000**	**4,339,000**	**4,339,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**4,339,000**	**4,339,000**	**4,339,000**
C02306	Receipt under Weights. Measures & Trade Empy act		4,339,000	4,339,000	4,339,000
	TOTAL		**4,339,000**	**4,339,000**	**4,339,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0051	**BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**5,210,000**	**5,210,000**	**5,210,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**5,210,000**	**5,210,000**	**5,210,000**
C02306	Receipt under Weights. Measures & Trade Empy act		5,210,000	5,210,000	5,210,000
	TOTAL		**5,210,000**	**5,210,000**	**5,210,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0045	**BUREAU OF SUPPLY & PRICES TANDO ALLAH YA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**7,673,000**	**7,673,000**	**7,673,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**7,673,000**	**7,673,000**	**7,673,000**
C02306	Receipt under Weights. Measures & Trade Empy act		7,673,000	7,673,000	7,673,000
	TOTAL		**7,673,000**	**7,673,000**	**7,673,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0076	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,740,000**	**11,740,000**	**11,740,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**11,740,000**	**11,740,000**	**11,740,000**
C02306	Receipt under Weights. Measures & Trade Empy act		11,740,000	11,740,000	11,740,000
	TOTAL		**11,740,000**	**11,740,000**	**11,740,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0053	**BUREAU OF SUPPLY & PRICES UMERKOT**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**3,192,000**	**3,192,000**	**3,192,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**3,192,000**	**3,192,000**	**3,192,000**
C02306	Receipt under Weights. Measures & Trade Empy act		3,192,000	3,192,000	3,192,000
	TOTAL		**3,192,000**	**3,192,000**	**3,192,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0230	**DIRECTOR MARKET COMMITTEE HYDERABAD**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**67,000**	**67,000**	**67,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**67,000**	**67,000**	**67,000**
C02306	Receipt under Weights. Measures & Trade Empy act		67,000	67,000	67,000
	TOTAL		**67,000**	**67,000**	**67,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0559	**ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**66,420,000**	**66,420,000**	**66,420,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**66,420,000**	**66,420,000**	**66,420,000**
C02306	Receipt under Weights. Measures & Trade Empy act		66,420,000	66,420,000	66,420,000
	TOTAL		**66,420,000**	**66,420,000**	**66,420,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL

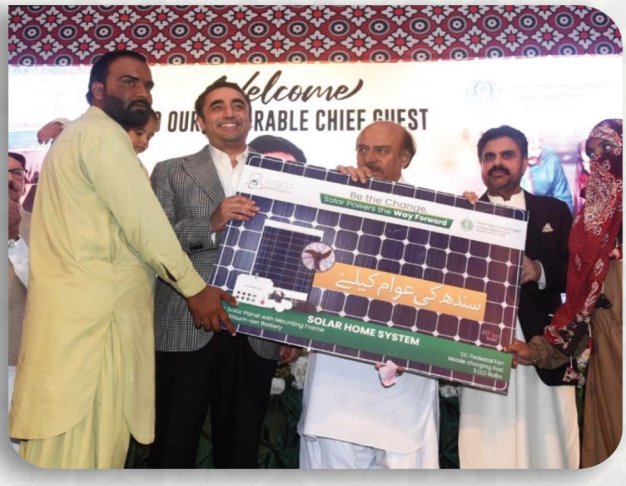
OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0117	**DEPUTY DIRECTOR MARKET COMMITTEE LARKANA**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**80,000**	**80,000**	**80,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**80,000**	**80,000**	**80,000**
C02306	Receipt under Weights. Measures & Trade Empy act		80,000	80,000	80,000
	TOTAL		**80,000**	**80,000**	**80,000**

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0060	**ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR**				
C02	**TOTAL RECEIPTS FROM CIVIL ADMIN. AN**		**11,746,000**	**11,746,000**	**11,746,000**
C023	**TOTAL GENERAL ADMN.RECEIPTS-RECEIPT**		**11,746,000**	**11,746,000**	**11,746,000**
C02306	Receipt under Weights. Measures & Trade Empy act		11,746,000	11,746,000	11,746,000
	TOTAL		**11,746,000**	**11,746,000**	**11,746,000**









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